East Brunswick Board of Education
Board Meeting Minutes
February 1, 2018

CALL TO ORDER AND ROLL CALL AT 8:00 PM

Mrs. Vicki Becker, Vice President – Present
Mr. Robert Cancro – Present
Mrs. Susanna Chiu – Present
Mr. Liwu Hong – Present
Mrs. Laurie Lachs – Present
Mrs. Barbara Reiss – Present
Mr. Chad Seyler – Present
Mrs. Meredith Shaw – Present
Mr. Todd Simmens, President – Present

With a quorum of nine Board members being present, the meeting proceeded with Mr. Simmens presiding.

Others Present

Dr. Victor P. Valeski, Superintendent of Schools
Mr. Bernardo Giuliana, SFO, School Business Administrator/Board Secretary
Mr. Louis Figueroa, Assistant Superintendent for Student Activities & Services
Dr. Joyce Boley, Director of Instructional Innovation & Community Relations
Mr. Joseph Crotchfelt, CPA, Director of Financial Services
Ms. Renee Davis, Director of Special Education
Mr. Nicholas LaTronica, Chief Information Officer
Ms. Danielle Ruggiero, Director of Human Resources
Ms. Nicole Tibbetts, Director of Staff Development, Evaluation & Support
Mr. Matthew Giacobbe, Esq., Board Attorney
Mr. Kushagra Mathur, Student Representative

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey.

Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News and Tribune, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are videotaped for later broadcast. It is the policy of the Board of Education that videotaped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

SUPERINTENDENT'S REPORT

"Good Evening,

I am happy to announce that East Brunswick Public Schools was voted the 11th best school district and the number 2 safest school district in New Jersey by Niche.com.

I recently had the pleasure of attending the NJASA Technology Committee's 22nd annual technology conference – TECHSPO '18. As we continue to bring innovation and collaborative skills into education, we as EB educators benefit from the data, knowledge, and materials presented at what has become New Jersey's premier educational technology conference.

During the week of January 22nd all eight Elementary Schools participated in the Great Kindness Challenge centered around creating a culture of kindness. The week was filled with school-wide activities focused on:

- Caring
- Thinking of others
- Being polite to family, teachers and friends
- Following the Golden Rule of treating others the way you want to be treated

Students participated in school-wide spirit days, fundraisers, classroom lessons, and daily challenges designed to reinforce appropriate behavior, reduce bullying behavior, and increase up-stander behavior.

Congratulations to our Advanced Placement IPLE (Institute for Political and Legal Education) students for winning the state championship at the *We The People* Invitational on Wednesday, January 24th at Rutgers University. Our 29 students, led by their teacher Alan Brodman, took first place edging out West Windsor for the right to represent New Jersey at the National Championship this April.

Congratulations to our January High School Athletes of the Month. Students were selected for this honor by the coaching staff based on performance, demonstration of leadership, effort in practice and for modeling exceptional character.

In Sports:

- Congratulations to the Girls Swimming team for winning their fifth consecutive GMC championship.

- Congratulations to the Boys Medley and Freestyle Relay Swimming teams who were GMC champions in their respective events.

- Congratulations to Mitch Polito who is the GMC wrestling Champion at 120 pounds.

- Congratulations to Dan Lenk who was the GMC Champion in boys bowling. Dan bowled a perfect 300 in his finals match to win!

- Congratulations to Varsity Cheer for their first-place finish at the Jackson Liberty Cheer Competition.

I have some exciting news to share regarding our outstanding music students. Recently our students auditioned for Regional and State Level Ensembles. Their results are outstanding:

- At Hammarskjold, 13 students were accepted into the CJMEA Intermediate Region Choirs.

- Seventeen students from Churchill and EBHS were accepted and performed with the CJMEA Region II Honor Choirs.

- Two Churchill students were accepted into the CJMEA Intermediate Symphonic Band and one student was accepted into the CJMEA Region II High School Symphonic Band.

- Three EBHS students were accepted into the NJ All State Symphonic Band and Wind Ensemble.

- Twenty-one students from Hammarskjold Middle School and Churchill Junior High School were accepted into the CJMEA Region Orchestra.

- Six Churchill students were accepted into the CJMEA Region II High School Orchestra.

In addition, this year's Region II Intermediate Orchestras will be conducted by East Brunswick Teachers, Sarah Donatelli and Christopher Finnegan.

I'd like to invite you all to the District Choir Festival, being held at the JMPAC on Tuesday, February 6th at 7:00 PM. More than 600 students from all 11 schools will be demonstrating their outstanding musicianship.

The Churchill Drama Club presents Anne Frank & Me. The production runs Thursday, February 22nd and Friday, February 23rd at 7:00 PM at Churchill Junior High School. Tickets can be purchased at the door. Ticket prices are $10.00 for adults and $8.00 for students.

The East Brunswick Education Foundation's Partner in Excellence Dinner will be held on Tuesday, March 27th at the Pines Manor in Edison. This year the Foundation will be honoring Glenn Slater, Mayor Brad Cohen, Dr. Dana Zimbicki and Jack Levitt. For ticket information please visit www.ebef.org

Just a reminder that second quarter report cards can be viewed online through Parent Access on Friday, February 9th. Hard copies will be made available upon request for anyone without internet access.

Also, schools will be closed on Monday, February 19th in observation of Presidents' Day.

Thank you."

PRESENTATIONS

1. Resolution of Commendation - German Program

Recommendation: WHEREAS, the East Brunswick Public Schools German Program has been designated a German Center of Excellence by the American Association of Teachers of German.

WHEREAS, the jury was impressed in particular that the German Program is so very well established and growing. There is clear evidence that the program has strong support from the administration, professional colleagues, parents and students, and has strong ties to the wider community. Extracurricular activities and special events are clearly integral elements of the program; and

WHEREAS, these accomplishments, a tribute to the dedication and commitment of students and staff, have brought local and state recognition to their schools, the district and the community.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education recognizes and commends the German Department for this outstanding achievement.

> Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a vote of 9-0-0-0.

2. Learning Across the District

CJHS Orchestra students performed under the direction of Anna Braun and Sarah Donatelli.

Lauren LeClaire's students presented poetry written by the students.

Mr. Simmens called a recess at 8:32 p.m. and reconvened the meeting at 8:37 p.m.

3. Board Member Prohibited Acts and School Ethics Training

As required by law, Board of Education Members received the mandatory annual training on prohibited acts and school ethics. The training conducted by Board Attorney Matthew Giacobbe.

4. FY2019 Budget Overview

Mr. Giuliana discussed the FY2019 planning process, the revenue and expenditure factors affecting the bottom line, and key upcoming budget dates. Mr. Giuliana's PowerPoint presentation is included in the minutes.

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

No members of the public came forward to offer comment.

BOARD OF EDUCATION

1. Minutes - November 2, 2017

Recommendation: That the November 2, 2017 open session and closed session minutes are accepted.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was approved by a roll-call vote of 8-0-1-0 with Mr. Seyler abstaining.

2. Minutes - November 16, 2017

Recommendation: That the November 16, 2017 open session and closed session minutes are accepted.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 9-0-0-0.

3. Minutes - November 30, 2017

Recommendation: That the November 30, 2017 open session and closed session minutes are accepted.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 9-0-0-0.

4. Minutes - December 14, 2017

Recommendation: That the December 14, 2017 open session and closed session minutes are accepted.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 9-0-0-0.

5. Minutes - December 21, 2017

Recommendation: That the December 21, 2017 open session and closed session minutes are accepted.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was approved by a roll-call vote of 8-0-1-0 with Mr. Cancro abstaining.

6. Minutes - January 8, 2018

Recommendation: That the January 8, 2018 open session minutes are accepted.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was approved by a roll-call vote of 6-0-3-0 with Mrs. Lach, Mrs. Reiss, and Mrs. Shaw abstaining.

7. Minutes - January 18, 2018

Recommendation: That the January 18, 2018 open session and closed session minutes are accepted.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was approved by a roll-call vote of 8-0-1-0 with Mr. Simmens abstaining.

8. Educational Access Cable Channel Request (Roll Call)

Recommendation: WHEREAS, the New Jersey Board of Public Utilities (the "Board'), at its August 23, 2017 meeting, approved the renewal certificate for Comcast of Central New Jersey, LLC to continue to construct, operate and maintain a cable television system in and for the Township of East Brunswick; and

WHEREAS, the renewal certificate states that, *"within one year of issuance of this Certificate and upon written request of the Township, (Comcast) shall activate and make available one channel for educational access for use by the Township"*; and

WHEREAS, the renewal certificate also states that, *"If necessary to enable the Township to utilize the educational access channel, the Township shall select one location within the Township and (Comcast) shall provide and install, within 180 days of written request by the Township, the cable, wires, lines and other signal distribution equipment between the video origination location and (Comcast's) headend to enable the educational access programming to originate from the selected location and be distributed via the cable system to subscribers in the Township"*; and

WHEREAS, the renewal certificate continues, *"(t)he Township or its designee shall be responsible for providing any necessary production or playback equipment and shall be responsible for securing and supervising any trained/qualified personnel for the purpose of operating the educational and/or governmental access channels."*

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education that the East Brunswick Public School District (the "District") seeks to be identified as the host for the educational access channel included in the renewal certificate for Comcast of Central New Jersey, LLC, with the specific location to be determined; and

BE IT FURTHER RESOLVED that, if the educational access channel request is granted, the District would be named as the responsible designee therefor; and

BE IT FINALLY RESOLVED that a certified copy of this resolution shall be submitted to the Township of East Brunswick following adoption to formalize the request delineated herein.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 9-0-0-0.

FINANCIAL SERVICES

1. FY2018 Budget Revision for the Month of November 2017 (Roll Call - Two-thirds Majority Required)

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and School Business Administrator prior to implementation, and are in compliance with the requirements of Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation: That revisions to the school district budget are approved for the month of November 2017 as attached.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 9-0-0-0.

2. FY2018 Board Secretary's Report and Monthly Certification of Budgetary Status as of November 30, 2017

The Board Secretary's Report and Monthly Certification of Budgetary Status as of November 30, 2017 are hereby submitted for the Board's acceptance.

Recommendation: That the Board Secretary's Report and Monthly Certification of Budgetary Status as of November 30, 2017 are accepted as reflected in the attachment.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 9-0-0-0.

3. FY2018 Board of Education's Monthly Certification of Budgetary Major Account/Fund Status as of November 30, 2017 (Roll Call)

Recommendation: That, pursuant to N.J.A.C. 6:20-2A.10(e), the East Brunswick Board of Education certifies that as of November 30, 2017 after review of the secretary's monthly financial report and upon consultation with the appropriate district officials, to the best of our knowledge no major account or fund has been overexpended in violation of N.J.A.C. 6:20-2A.10(a)1, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 9-0-0-0.

4. FY2018 Treasurer's Report as of November 30, 2017

In accordance with Board Policy No. 6820, the Treasurer's Report as of November 30, 2017 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Treasurer and Board Secretary's report balances are in agreement.

Recommendation: That the Treasurer's Report as of November 30, 2017 is accepted as reflected in the attachment.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 9-0-0-0.

5. FY2018 Enterprise Profit and Loss Reports as of November 30, 2017

The FY2018 Enterprise Profit and Loss Reports as of November 30, 2017 are hereby submitted for the Board's acceptance.

Recommendation: That the Enterprise Profit and Loss Reports as of November 30, 2017 are accepted as reflected in the attachment.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 9-0-0-0.

6. Capital Reserve Account Withdrawal Effective February 2, 2018 (Roll Call)
The capital reserve account includes funds for various construction projects. This withdrawal will fund construction services related to the Warnsdorfer Elementary School storage addition project.

Recommendation: That a withdrawal from the Capital Reserve Account pursuant to N.J.A.C. 6A:26-9.1(e) is approved effective February 2, 2018 in the total amount of $3,458.00 for the project and amount listed as follows:

Project: Warnsdorfer Elementary School Storage Addition Project
Account: 12-000-400-24500-C63-62-0-138
Amount: $3,458.00

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 9-0-0-0.

7. Contract - House of Cupcakes
The district prepared specifications and solicited quotes for mobile food trucks to sell concessions at certain district events pursuant to N.J.S.A. 18A:18A-4.1. The mobile food trucks serve the school district community at non-school events allowing participants to purchase food and refreshments without having to leave events. The truck will sell various cupcakes and desserts and the vendor will guarantee a 10% return on gross sales to the district.

Recommendation: T hat House of Cupcakes, Princeton, NJ is awarded a contract for concessions for the 2017-2018 school year.

8. Emergency Contract Report Pursuant to N.J.S.A. 18A:18A-
Pursuant to N.J.S.A. 18A:18A-7, any contract may be negotiated or awarded for a Board of Education without public advertising for bids and notwithstanding that the contract price will exceed the bid threshold when an emergency affecting the health or safety of occupants of school property requires the immediate delivery of goods or the performance of services, provided that the contracts are awarded in a specific manner.

On Thursday, January 4, 2018 at approximately 2:13 PM, the water main at Chittick Elementary School was found to have ruptured causing water to surface and flood a portion of the property. The East Brunswick Township Water Department was advised to shut-down water service to the building.

Pursuant to New Jersey statute and Board Policy and regulation, the District initiated emergency contract protocols to facilitate the immediate repair to restore water service to the building. A large number of water main breaks were occurring throughout East Brunswick as a result of sub-freezing temperatures. As a result, the repair was not undertaken until Saturday, January 6, 2018.

On Wednesday, January 10, 2018 at approximately 5:00 PM, the water main at Chittick Elementary School again ruptured. Emergency protocols were implemented to facilitate an immediate repair. The repair was made in the evening of January 10, 2018. The

water line was found to have fractured at a location along its length that was different than the January 4, 2018 rupture.

The repair costs incurred were $12,627.11 and $5,982.00 for the respective occurrences.

Recommendation: That the emergency contract report pursuant to N.J.S.A. 18A:18A- is received.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 9-0-0-0.

9. Essential Communications Allowances Effective February 1, 2018

Pursuant to Policy No 7562, *Essential Communications*, the job responsibilities of certain school district employees require that they be regularly and immediately reachable or "on call" a) during emergency situations within the school district and b) while they are on official school district business away from their office. In addition, due to the nature of their responsibilities, certain key school district employees shall maintain portable wireless handheld access to school district email. The Superintendent of Schools has designated the positions upon which these criteria are applicable.

Recommendation: That, pursuant to Policy No 7562, *Essential Communications*, monthly essential communication allowances, effective February 1, 2018, are as follows:

Position	Cell Phone Allowance Tier	Cell Phone	Data
Foreperson	1	$35.00	$50.00
General Maintenance Technician	1	$35.00	N/A
Grounds Maintenance Technician	1	$35.00	N/A
Grounds Helper	1	$35.00	N/A
Grounds Journeyman	1	$35.00	N/A
Information Technology Specialist	1	$35.00	N/A
Master Electrician	1	$35.00	N/A
Master HVACR Technician	1	$35.00	$50.00
Master Painter	1	$35.00	N/A
Master Plumber	1	$35.00	N/A
Painter	1	$35.00	N/A

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 9-0-0-0.

10. Travel Report - (Roll Call-Majority of Full Board Required)

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No.

6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 9-0-0-0.

HUMAN RESOURCES

1. Personnel Actions - Certificated and Non-certificated Staff (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions for certificated and non-certificated staff, pursuant to the recommendation of the Superintendent of Schools, is approved.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 9-0-0-0.

2. Memorandum of Agreement Between the East Brunswick Board of Education and the East Brunswick Education Association - Food Service Employee Stipends (Roll Call)

Recommendation: That the the Memorandum of Agreement between the East Brunswick Board of Education and the East Brunswick Education Association regarding food service employee stipends is approved.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 9-0-0-0.

STUDENT SERVICES

1. Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), “the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent.”

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying,* and Regulation No. 5512*, Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure.*

Recommendation: That the attached report of confirmed harassment, intimidation and bullying incidents for the period January 19, 2018 - February 1, 2018 is accepted.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 9-0-0-0.

2. Out-of-District Placement - Student No. 103280

Student No. 103280 is a homeless student attending the Piscataway Board of Education. The student's last district of residence is East Brunswick Public Schools and as a result the district is responsible for tuition and transportation costs for this student to attend Piscataway Board of Education.

Recommendation: That an out-of-district placement is approved as follows:

Student No.: 103280
Effective: September 1, 2017 - June 30, 2018
Placement: Piscataway Board of Education
Tuition: $11,982.00
Transportation: $568.40

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 9-0-0-0.

3. Overnight Field Trip - EBHS Orchestra - Boston, MA

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

Recommendation: That an overnight field trip is approved as follows:

Group: EBHS Orchestra
Dates: March 22 - March 25, 2018
Purpose: Performance and Competition at National Orchestra Festival
Destination: Boston, MA

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 9-0-0-0.

4. Overnight Field Trip - Wrestling Atlantic City, NJ 3/2/2018 - 3/4/2018

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

Recommendation: That an overnight field trip is approved as follows:

Group: EBHS Varsity Wrestling
Dates: March 2 - March 4, 2018
Purpose: Tournament
Destination: Atlantic City, NJ

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 9-0-0-0.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

Student Representative Mr. Kushagra Mathur spoke of the end of midterms for EBHS students and the AP IPLE Team win at the NJ "We The People" State Competition and how they are preparing for the National Competition in Washington, D.C. He also spoke of interclub collaborations at EBHS planning some large, upcoming events.

Mrs. Reiss thanked Dr. Mark Sutor, Tom Husar and Dr. Dan Moran for organizing the International Holocaust Remembrance Day event at Churchill Jr. High School. There were four speakers present including authors and a holocaust survivor.

Mrs. Reiss also thanked Dr. Mark Sutor and Lisa Clark for organizing the College Prep. presentation for 7th through 12th graders at CJHS's recent PTA meeting.

Mrs. Becker discussed the Holocaust Remembrance Day and spoke about "Voices", a student produced project a few years ago where students interviewed Holocaust survivors.

Dr. Valeski stated that the recordings of "Voices" is still used in the classroom today and offered his copy for board members to view.

CLOSED SESSION

Closed Session Resolution

Recommendation: WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(7), "any pending or anticipated litigation or contract negotiation other than in subsection b. (4)" of N.J.S.A. 10:4-12 "in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Professional Service Provider Contract.

- Pursuant to N.J.S.A. 10:4-12b(8), "any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting." The nature of the matter, described as specifically as possible without undermining the need for

confidentiality, is: Employee No. 23609, Assistant Superintendent of Academics interviews.

WHEREAS, the length of the Closed Session is estimated to be 60 minutes after which the public meeting of the Board shall reconvene and action may be taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a vote of 9-0-0-0.

The Board recessed into closed session at 9:10 p.m. and reconvened into public session at 11:04 p.m.

OTHER ACTIONS

1. Contract Award - Ally Solutions Group (Roll Call)

The Board has discussed the need for a comprehensive assessment of the District's Human Resources Department, which has been incorporated into the Superintendent's 2017-2018 goals. Proposals have been solicited, and a consultant has been identified to perform the assessment in a comprehensive manner.

Recommendation: WHEREAS, the East Brunswick Public School District has a need to engage a consultant to conduct a comprehensive assessment of the District's Human Resources Department; and

WHEREAS, the District has received and evaluated a proposal from Ally Solutions Group of Clinton, NJ (Ally); and

WHEREAS, Ally is a global organization effectiveness firm assisting clients to adopt and optimize investment in business and technology solutions for organizational and operational effectiveness; helping organizations achieve their strategic goals by building human resources capability; providing expertise, guidance and training and various tools that drive transformation for optimization of the human resource role; and, guiding clients across all business sectors achieve optimal business results by developing strategies that drive the "people side" of the implementation or transformation through program/project management, customized change management strategies, communications planning, organization design and development, process and workflow improvement, performance management, and learning effectiveness; and

WHEREAS, Ally consultants are senior level associates with an average of 20+ years' experience in deep functional areas of business and HR operations; and

WHEREAS, Ally's objectives include assessing the efficiency and effectiveness of the current human resource structure; conducting assessments in the form of information gathering as well as workshops; understanding the perspectives that EBPS leadership and key staff can provide to the evaluation; gathering data through interviews of frontline HR staff and stakeholders around how they perceive the current quality of services delivered and the relevancy of those services; ensure that any recommended HR organizational changes are based upon a sound analysis and backed up by appropriate best practice and benchmark data; develop a recommended future state optimized HR organizational structure that will have measurable positive impact on the quality of delivered services; providing a 12-month action plan defining key initiatives for the subsequent 12 months to close the HR capability gaps and an HR metrics/scorecard to measure HR effectiveness; and

WHEREAS, the District finds that Ally has the expertise necessary to conduct the comprehensive assessment of the District's Human Resources Department; and

WHEREAS, N.J.S.A. 18A:18A-5 provides for limited exceptions to the requirement for advertising, bids, and bidding; and

WHEREAS, N.J.S.A. 18A:18A-5a(2) states that "extraordinary unspecifiable services are those which cannot reasonably be described by written specifications", which is one of the exceptions for advertising, bids, and bidding; and

WHEREAS, the application of the aforementioned exception shall be construed narrowly in favor of open competitive bidding where possible; and

WHEREAS, the comprehensive assessment sought by the Board meets the criteria of N.J.S.A. 18A:18A-5a(2) due to the complexity of the desired assessment; the expertise required of the consultancy; the inability to sufficiently describe the scope of work, the desired outcome thereof, and the technical requirements of both; and, the proven track record of Ally.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education that the Human Resources Department Assessment shall be deemed an extraordinary unspecifiable service pursuant to N.J.S.A. 18A:18A-5a(2); and

BE IT FURTHER RESOLVED that Ally Solutions Group, Clinton, NJ shall be engaged to conduct a Human Resources Department Assessment for the contract total of $30,000.00 plus reasonable and necessary out-of-pocket expenses for reasonable travel, per diem, and accommodations estimated at $4,000.00 in accordance with its proposal dated January 10, 2018; and

BE IT FINALLY RESOLVED that, pursuant to N.J.S.A. 18A:18A-5a(1), a brief notice shall be printed once, in an official newspaper, stating the nature, duration, service and amount of the contract, and that the resolution and contract are on file and available for public inspection in the Office of the School Business Administrator.

Upon motion by Mrs. Shaw and second by Mr. Seyler, the above action was unanimously approved by a roll-call vote of 9-0-0-0.

2. Personnel Actions – Assistant Superintendent of Academics

Recommendation: That Dr. Joyce Boley is appointed to the position of Assistant Superintendent of Academics, effective February 16, 2018, subject to a salary to be negotiated, pursuant to the recommendation of the Superintendent of Schools; and

That said appointment is conditioned a contract review and approval by the Middlesex County Executive Superintendent of Schools with a subsequent approval by the Board of Education.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was approved by a roll-call vote of 8-0-1-0 with Mr. Cancro abstaining in accordance with the requirements of the School Ethics Act and related guidelines.

3. Repeal of Regulation No. 1400.221.01 (Job Description – Director of Academic Support, Evaluation and Assessment for Grades Pre-K through 7) and Adoption of Regulation No. 1400.106 (Job Description – Director of Staff Development, Evaluation and Support) (Roll Call)

WHEREAS, the East Brunswick Board of Education adopted Regulation No. 1400.221.01 (Job Description – Director of Academic Support, Evaluation and Assessment for Grades Pre-K through 7) at its board meeting on January 18, 2018; and

WHEREAS, the Board desires to make additional modifications to Regulation No. 1400.221.01.

NOW, THEREFORE, BE IT RESOLVED that the Board of Education is therefore repealing Regulation No. 1400.221.01 (Job Description – Director of Academic Support, Evaluation and Assessment for Grades Pre-K through 7) effective immediately; and

BE IT FURTHER RESOLVED that the Board of Education is adopting the prior Regulation No. 1400.106 (Job Description – Director of Staff Development, Evaluation and Support) effective immediately to provide the Board and its Policy Committee ample time to review and modify Regulation No. 1400.221.01 (Job Description – Director of Academic Support, Evaluation and Assessment for Grades Pre-K through 7) for consideration at a future Board meeting.

Upon motion by Mrs. Shaw and second by Mrs. Reiss, the above action was approved by a roll-call vote of 8-0-1-0 with Mrs. Lachs abstaining.

ADJOURNMENT

That the meeting be adjourned.

Upon motion by Mrs. Shaw and second by Mr. Cancro, the above action was unanimously approved by a vote of 9-0-0-0.

The meeting adjourned at 11:35 p.m.

Respectfully submitted,

_____

Bernardo Giuliana, SFO
School Business Administrator/
Board Secretary

THE SCHOOL BUDGET 2018-2019

February 1, 2018



Factors Impacting The Bottom Line

- Revenue
  - State aid
  - 2% cap
  - Budgeted fund balance
  - Enterprise operations

Factors Impacting The Bottom Line

- Expenditures
  - Unanticipated FY2018 services, staffing & tuition
  - Health benefit costs
  - Collective bargaining
  - Charter school costs

Key Budget Dates To Note

- Budget presentations
  - February 15, 2018
  - March 1 & 15, 2018
- Governor's budget address (S1248)
  - ~~February 27, 2018~~ March 13, 2018
- State aid data released
  - ~~March 1, 2018~~ March 15, 2018

Key Budget Dates To Note

- Tentative budget adoption
  - ~~March 15, 2018~~ ?
- Public hearing
  - April 26, 2018 ?
- Final budget adoption
  - May 10, 2018 ?

EAST BRUNSWICK PUBLIC SCHOOLS

BOARD OF EDUCATION
Agenda Item: 1.

Date Prepared: 1/1/2018

Meeting Date: 2/1/2018

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, School Business Administrator/Board Secretary

SUBJECT: Minutes - November 2, 2017

Recommendation:
Recommendation: That the November 2, 2017 open session and closed session minutes are accepted.

ATTACHMENTS:

Description	Upload Date	Type
Minutes - open session	1/29/2018	Backup Material
Minutes - closed session	1/25/2018	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Board Meeting:Business Administrator	Giuliana, Bernardo	Approved	1/12/2018 - 11:17 AM

East Brunswick Board of Education
Board Meeting Open Session Minutes
November 2, 2017

CALL TO ORDER AND ROLL CALL AT 8:00 PM

Mrs. Vicki Becker, Vice President – Present
Mr. Robert Cancro – Present
Mrs. Susanna Chiu – Present
Mr. Liwu Hong – Present
Mrs. Laurie Lachs – Present
Mrs. Barbara Reiss – Present
Mr. Chad Seyler – Absent
Mrs. Meredith Shaw – Present
Mr. Todd Simmens, President – Present

With a quorum of eight Board members being present, the meeting proceeded with Mr. Simmens presiding.

Others Present

Dr. Victor P. Valeski, Superintendent of Schools
Mr. Bernardo Giuliana, SFO, School Business Administrator/Board Secretary
Mr. Louis Figueroa, Assistant Superintendent for Student Activities & Services
Dr. Evelyn Ogden, Assistant Superintendent for Assessment & Special Projects
Dr. Joyce Boley, Director of Instructional Innovation & Community Relations
Mr. Joseph Crotchfelt, CPA, Director of Financial Services
Ms. Renee Davis, Director of Special Education
Mr. Nicholas LaTronica, Interim Chief Information Officer
Mrs. Nicole Tibbetts, Director of Staff Development, Evaluation & Support
Mr. Matthew Giacobbe, Esq., Board Attorney
Mr. Kushagra Mathur, Student Representative

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey.

Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News and Tribune, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are videotaped for later broadcast. It is the policy of the Board of Education that videotaped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

SUPERINTENDENT'S REPORT

"Good evening.

The artwork on display in the Board Room this evening was created by students at Memorial School. The art teachers of these talented students are Margaret Sasso and Dalia Elhaj. Cheryl Jones is the Principal.

Today along with the High School Administration and students, I had the pleasure of attending a Veterans Day ceremony at the flagpole on Jay Doyle field to honor to those currently serving in the military and veterans from all branches of service. Special thanks to Lauren Rice, Dr. Moran and Dr. Vinella for organizing this significant event.

The Board of Education members, as well as Mr. Giuliana, Dr. Boley and I, attended the Annual School Boards Conference last week in Atlantic City. I am pleased to report that required Board training sessions were completed at the conference.

On Saturday, October 21st along with the East Brunswick Education Association and the East Brunswick Principals and Administrators Association we hosted our first EB EdCamp Exit 9. This was an opportunity for parents, community members, and educators to come together to learn about how to help students achieve more.

Our goal was to provide accessible professional development for anyone who wants to impact student achievement and to learn more about what happens in classrooms throughout the district. We provided sessions to accommodate all attendees, regardless of their level of influence. Educators from surrounding district were in attendance. We were very pleased with the turn out and will be looking to host another EdCamp in the future.

The EBHS Marching Band proudly held their 35th Annual Marching Band Competition on Saturday, October 21st at East Brunswick High School's Jay Doyle Football Field. This Competition attracted 15 bands from high schools throughout the region, including neighboring towns. With near perfect weather more than 4,000 people attended the competition.

The competition concluded with a performance from our EBHS Marching Band followed by a presentation of the Marching Band Seniors and their families. The Marching Band Competition is the most important event of their season, supported by our volunteer parents and friends.

Last Thursday, I had the extreme honor of attending a concert by the President's Own United States Marine Band at the Jo Ann Magistro Performing Arts Center. The group as part of their national concert tour performed selections including patriotic marches as

well a salute to the armed forces of the United States. Their musicianship was truly on display to the patrons in attendance.

The President' Own was established by an Act of Congress in 1798 and is America's oldest professional musical organization. Their primary mission is to provide music for the President of the United States and the Commandant of the Marine Corps. The band began touring under the baton of John Phillip Sousa in 1891.

Students from East Brunswick High Schools Band program had the opportunity to work side by side with the musicians of the Presidents Own during Masterclasses the following Friday. They were so impressed with the JMPAC and our organizational support that they expressed interest in returning in 2022.

Congratulations to our October High School Athletes of the Month. Students were selected for this honor by the coaching staff based on performance, demonstration of leadership, effort in practice and for modeling exceptional character.

In Sports:

- Congratulations to the Girls Soccer Team and Girls Volleyball Team on being named GMC Champions.
- The 5th grade Ben Embly ½-mile run was a success. There were many families and students that came out to showcase their fitness skills and received awards for their accomplishments. Thank you teachers and families for your support.

I'd like to wish our teams the best of luck as they finish up the fall season.

American Education Week is November 13th through November 17th. This week highlights the importance of providing a high-quality education to all children. Tuesday, November 14th will be Parent Visitation Day in all of our schools. You can find information about Parent Visitation Day, including specific visitation times, on the home page of the district website at www.ebnet.org.

The East Brunswick Public Schools will be hosting a Parent University on Tuesday, November 14th at 7:00 PM in the High School Media Center. The topic for the evening will be Supporting Students' Emotional and Social Well-Being.

The High School Fall Drama Production of "*Still Life With Iris"* will run Friday, November 17th and Saturday, November 18th starting at 7:00 PM in the high school auditorium. On Sunday, November 19th the show will start at 3:00 PM. Tickets can be purchased online at www.ebhsdrama.org.

I'd like to remind everyone that schools will be closed November 6th through the 10th.

Thank you."

RECOGNITION

1. American Education Week

Recommendation: WHEREAS, public schools are the backbone of our democracy, providing young people with the tools they need to maintain our nation's precious values of freedom, civility and equality; and

WHEREAS, by equipping young Americans with both practical skills and broader intellectual abilities, schools give them hope for, and access to, a productive future; and

WHEREAS, public education employees, be they administrators, teachers, health and student service workers, librarians, custodians, bus drivers, clerical workers, food service professionals, skilled trades workers, security guards, technical employees, or substitutes, work tirelessly to serve our children and communities with care and professionalism; and

WHEREAS, public schools encourage community, by bringing together adults and children, educators and volunteers, business leaders, and elected officials for a common purpose.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education proclaims November 13-17, 2017 as American Education Week.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a vote of 8-0-0-0.

PRESENTATIONS

1. Learning Across the District

Presentations were made by Irwin Elementary School Teachers Lorri Goldberg, Christine Connolly, and Rochelle Rosen, and Lawrence Brook Elementary School Math Specialists/Teachers Patty Colaizzi, Dana Terpenning, Melissa Tavares, Tara Lamendola, and Nita Landman.

2. Future Ready Schools Certification

Dr. Victor Valeski reported as follows:

"Tonight, we celebrate another milestone for East Brunswick Public Schools, the certification of East Brunswick High School as Future Ready. The reason for the pride among the team, who worked on this endeavor, is the realization that three and a half years ago, we hadn't put a single Chromebook in the hands of any student or teacher and her infrastructure and our technology policies needed substantial work. In fact, we were disputing discussions about bring-your-own-device and the merits of letting students use their cell phone in class. We've come a long way.

Here we are in 2017 with our high school, holding both blue ribbon and future ready designations and what's on the horizon for 2018…well, it's gonna be the completion of certification for our remaining ten schools. So, how did we get here. I attended a workshop at the 2016 School Board's convention on Future Ready when the program was just in its emphasis in New Jersey and during that presentation, they revealed that over the following year, the certification process would take place. And successful school districts would be recognized at the 2017 School Board's convention held just last week. At the end of that session, I approached Joshua Cohen, who was the presenter and simply said "Hi, I'm Victor Valeski from East Brunswick Public Schools.

We'll see you on the stage next year". Brazen, well, that's who we are. I've come to discover the uniqueness of the East Brunswick Public Schools DNA. We are student focused and we are unstoppable. It's not just about putting a bunch of Type-A personalities in a room. Someone has to marshal all that energy, intellect and talent at the building level. Dr. Mike Vanilla has done that at the district level. Dr. Joyce Boley quickly tapped into my vision, assembled the appropriate stakeholders and made sure every detail was addressed in the certification process. Thank you to both of them as well as the rest of the EB team, who contributed to this inaugural success. Finally, I want to thank the Board of Education for supporting and endorsing our efforts to be Future Ready. This was truly a district-wide effort and the result is empowering because this is not an end. This is just the beginning of a continuous process and we are excited to be on the Leading edge."

Dr. Joyce Boley stated, "Future Ready is a partnership of the New Jersey Department of Education, the New Jersey School Boards Association and the New Jersey Institute of Technology. The vision of this initiative is to support schools as they promote the skills, abilities and capacities essential for success in college career and citizenship. In a digital age, the futurity framework is comprised of seven gears: curriculum, instruction and assessment, personalized professional learning, robust infrastructure budget and resources, community partnerships, data and privacy use of space and time and collaborative leadership. We will continue to self-assess our practices in each of these areas and plan for next steps. Of the approximately 600 school districts in New Jersey, twenty school districts can claim to have future ready schools. I'm proud to stay that we are one of them."

Dr. Valeski, Dr. Boley and Dr. Vinella presented the Future Ready banner to the Board.

President Simmens commented on the certification and thanked Dr. Valeski for getting this certification in one year.

Dr. Valeski thanked the Board of Education, Dr. Vinella and Dr. Boley in their efforts. He then explained that the certification is valid for three years and we must re-apply and adapt to the new tiers and rules that will develop in this young certification program.

Mrs. Chiu commented on the technology and how it has advanced since she graduated from NJIT.

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

Mrs. Dana Zimbicki (East Brunswick), East Brunswick Education Association President, discussed the Ed-Camp that EBEA sponsored on October 21.

Mr. Donald Simons (East Brunswick) expressed appreciation for the school nurse at Bowne-Munro Elementary School.

Mrs. Randi Farber (East Brunswick) remarked on a matter concerning her child.

Mr. Simmens called a recess at 8:42 p.m. and reconvened the meeting at 8:55 p.m.

Report Card Grading System

Dr. Valeski reviewed the recommended grading revisions with corresponding descriptions that would be applicable to Grade 4 and Grade 5 report cards.

The Board gave unanimous consensus to accept the recommendations and for those to be incorporated in the first-quarter report cards. In addition, the revisions will be presented in a formal revision to Policy No. 2624, Grading System, with a provision for retroactive applicability.

BOARD OF EDUCATION

1. Bylaws - First Reading (Roll Call)

Recommendation: That bylaws are approved on first reading as attached and listed below:

- 0155 Board Committees (Revised)

And that said bylaws shall be presented for second reading at the next board meeting after which they shall become effective.

> Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

2. Regulations - First Reading (Roll Call)

The Superintendent of Schools is recommending adoption of new and revised job description regulations as specified below.

Recommendation: That regulations are approved on first reading as attached and listed below:

- 1400.261.02 Job Description - Master Electrician (Revised)
- 1400.261.03 Job Description - Master Plumber (Revised)
- 1400.261.04 Job Description - Master HVACR Technician (Revised)
- 1400.261.05 Job Description - General Maintenance Technician (Revised)
- 1400.261.06 Job Description - Master Painter (Revised)
- 1400.261.07 Job Description - Secretary - Facilities Maintenance (Category 6) (Revised)
- 1400.261.08 Job Description - Painter (New)
- 1400.261.09 Job Description - Secretary - Facilities Maintenance (Category 7) (New)
- 1400.263.02 Job Description - Grounds Maintenance Technician (Revised)
- 1400.263.03 Job Description - Lead Grounds Maintenance Technician (New)

And that said regulations shall become immediately effective.

> Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

CURRICULUM AND INSTRUCTION

1. Contract - Nathaniel A. White

Drama program productions provide challenging opportunities to theatre arts students, which will require demanding design and stagecraft concepts. A professional musician will work with the Hammarskjold Middle School bass students to improve their skills as well as to recruit new bass students to the orchestra.

This contract is funded through the general operating budget.

Recommendation: That Nathaniel A. White, Union, NJ is approved as an artist in residence in the amount of $800.00 for the period from November 3, 2017 through June 30, 2018.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

2. Courses and Curriculum for the 2017-2018 School Year (Roll Call)

Pursuant to the New Jersey Administrative Code, the Board of Education must annually approve the District's courses and curriculum. Approval of individual course and curricula that are introduced during the school year must also be approved in a timely manner.

The accompanying list reflects the District's 440 courses in effect for the 2017-2018 school year. It also includes for each course the date of required State Standards adoption, and the District's implementation date.

Course documents and associated curriculum guides are available for review through the Office of the Director of Curriculum and Instruction.

Recommendation: That courses and associated curriculum are approved for the 2017-2018 school year as reflected in the attachment, and that the documents are available for review in the Office of the Director of Curriculum and Instruction.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

FACILITIES

1. Certificate of Substantial Completion - East Brunswick High School Health Suite Relocation (Bid No. 2017-02)

The work performed under this contract has been reviewed and found, to the Architect's best knowledge, information and belief, to be substantially complete. Substantial Completion is the stage in the progress of the work when the work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the work for its intended use. The date of Substantial Completion of the Project or portion designated is the date of issuance established by the Certificate, which is also the date of commencement of applicable warranties required by the Contract Documents.

Recommendation: That the Board of Education approve the certificate of substantial completion – (bid no. 2017-02) to Arco Construction Group, Elizabeth, NJ.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a vote of 8-0-0-0.

2. Change Order - Irwin School Parking Improvements (Bid No. 2016-09)

Change orders (COs) represent contract revisions that are mutually agreed upon by the parties; construction change directives (CCDs) represent contract revisions that are directives given to the contractor. Once CCD-related work costs are finalized and agreed upon by the parties, the CCD is converted to a CO representing the final costs of that work.

At Irwin Elementary School, the site contractor replaced a chain-link fence with a privacy fence, installed a sidewalk essential for snow removal, and consolidated mulch beds.

Project modifications are funded through the project-specific budget.

Recommendation: That Change Order No. 5 for Irwin School Parking Improvements (Bid No. 2016-09) to Precise Construction, Freehold, NJ is approved, increasing the total contract from $2,088,373.75 to $2,150,638.15 effective November 3, 2017.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a vote of 8-0-0-0.

3. School Facilities Project Applications And District Long-Range Facility Plan Amendment As May Be Required

The New Jersey Department of Education (NJDOE) must review all proposed facilities projects to ensure they meet State requirements. Facilities projects include, but are not limited to the following: building additions and renovations; modifications and deletions of approved educational spaces; building/mechanical systems (i.e., electrical, HVAC); structural; athletic fields; and, infrastructure. School buildings undergo intensive review by the NJDOE; non-instructional buildings, such as the administration building, may undergo cursory review. The Board's approval of the below action enables the district to submit the necessary applications, and amend the district's Long-range Facilities Plan as may be necessary.

While State funding known as "Regular Operating District (ROD)" grants is not currently available, facilities project submissions must indicate that grant funding is not being sought.

Recommendation: That the 1) submission of school facilities project applications, and 2) amendment of the district's Long-range Facilities Plan, as may be necessary, is authorized for the following project:

State Project No.: 23-1170-050-18-1000
School: East Brunswick High School
General Project Description: Gas Service Piping installation to Back-Up Generator
Architect/Engineer: Parette Somjen Architects, LLC
ROD Grant Application: No

And,

That this project shall be funded through "Other Capital" and that State funding is not sought since grant funds are not currently available.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a vote of 8-0-0-0.

FINANCIAL SERVICES

1. Bid Award - Student Pupil Transportation Services School Related Activity (Bid No. 2018-02)

The district prepared specifications and solicited bids for student transportation services to and from Fairview Lake YMCA Camp for the sixth-grade science trips in April 2018. Bid specifications were sent to ten vendors with three vendors responding. Bids were received and opened on Tuesday, October 3, 2017 at 10:00 a.m. The results of the bids are as follows:

Vendor	Amount
Stout's Charter Service Trenton, NJ	$34,000.00
Raritan Valley Bus Service Metuchen, NJ	$25,650.00
Villani Bus Company Linden, NJ	$24,375.00

Villani Bus Co. submitted a complete bid and, therefore, it is recommended that it be awarded the contract.

Recommendation: That Villani Bus Company, Linden, NJ is awarded a contract for student transportation services for school related activity (bid no. 2018-02) in the amount of $24,375.00 for Fairview transportation for the 2017/18 school year.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

2. Bid Rejection - PVC Coated Chain-Link, Wide-Rail PVC Privacy, and Aluminum Ornamental Fencing (Bid No. 2018-01)

The district prepared specifications and solicited bids for Fencing. Bid specifications were sent to six vendors. Bids were received on Tuesday, September 26, 2017. It was determined that the specifications require substantial revision to remove residential-quality fencing from the specification, and add industrial-quality fencing to the specification. Thus, it is recommended that the bid be rejected and a new bid solicitation be issued.

Recommendation: That all bids received in response to Bid No. 2018-01, PVC Coated Chain-Link, Wide-Rail PVC Privacy, and Aluminum Ornamental Fencing, are rejected, and that the School Business Administrator/Board Secretary is authorized to re-issue bid specifications as needed.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

3. Bill List - Payments Issued
The Board's Payment of Claims Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments issued from October 4, 2017 through October 24, 2017 is approved.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

4. Bill List - Payments Pending Issuance on November 3, 2017
The Board's Payment of Claims Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments pending issuance on November 3, 2017 is approved.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

5. Capital Reserve Account Withdrawal Effective November 3, 2017 (Roll Call)
The capital reserve account includes funds for various construction projects. This withdrawal will fund architectural services related to Chittick Elementary School, Frost Elementary School, Irwin Elementary School, and Warnsdorfer Elementary School new gymnasium or cafetorium addition projects, a change order related to the Irwin Elementary School parking improvements project, Warnsdorfer Elementary School courtyard wall demolition project, and Irwin Elementary School Public Address System replacement project.

Recommendation: That a withdrawal from the Capital Reserve Account pursuant to N.J.A.C. 6A:26-9.1(e) is approved effective November 3, 2017 in the total amount of $83,941.00 for the projects and amounts listed as follows:

Project: Chittick Elementary School New Gymnasium or Cafetorium Addition
Account: 12-000-400-23340-C74-71-0-125
Amount: $4,001.94

Project: Frost Elementary School New Gymnasium or Cafetorium Addition
Account: 12-000-400-23340-C73-71-0-130
Amount: $4,068.07

Project: Irwin Elementary School New Gymnasium or Cafetorium Addition
Account: 12-000-400-23340-C72-71-0-090

Amount: $4,035.75

Project: Warnsdorfer Elementary School New Gymnasium or Cafetorium Addition
Account: 12-000-400-23340-C75-71-0-138
Amount: $4,027.24

Project: Irwin Elementary School Parking Improvements
Account: 12-000-400-24500-C33-62-0-090
Amount: $26,293.00

Project: Warnsdorfer Elementary School Courtyard Wall Demolition
Account: 12-000-400-24500-C96-71-0-138
Amount: $17,315.00

Project: Irwin Elementary School Public Address System Replacement
Account: 12-000-400-23340-C97-71-0-090
Amount: $24,200.00

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

6. Contract - Food For All Food Truck

The district prepared specifications and solicited quotes for mobile food trucks to sell concessions at certain district events pursuant to N.J.S.A. 18A:18A-4.1. The mobile food trucks serve the school district community at non-school events allowing participants to purchase food and refreshments without having to leave events. The truck will sell various sandwiches and salads and the vendor will guarantee a 10% return on gross sales to the district.

Recommendation: That Food For All Food Truck, East Brunswick, NJ is awarded a contract for concessions for the 2017-2018 school year.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

7. Contract - Wiss & Company, LLP

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. At the December 5, 2013 board meeting, Wiss & Company LLP was appointed to provide auditing services for the period July 1, 2013 through June 30, 2014 and was reappointed for the 2014-2015, 2015-2016, 2016-2017 school years. The district is seeking to reappoint the firm, and the company has agreed to the attached costs for the 2017-2018 school year.

Recommendation: WHEREAS, there exists a need for auditing services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which in on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Wiss & Company, LLP, 354 Eisenhower Parkway, Suite 1850, Livingston, New Jersey, be appointed as Auditor for the period July 1, 2017 through June 30, 2018 and at the attached rates.

2. The School Business Administrator is hereby authorized to enter into a contract for auditing services with Wiss & Company, LLP, 354 Eisenhower Parkway, Suite 1850, Livingston, New Jersey.

3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1) because it is for services performed by persons authorized by law to practice a recognized profession.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

8. Nonpublic School Security Aid

The New Jersey Nonpublic Security Aid Program authorizes Nonpublic School Aid to be paid to school districts and allocated for nonpublic school pupils attending a nonpublic school located in the public school district. The District serves as a flow thru for these State Funds. The Funds are specifically allocated to nonpublic schools and are not for East Brunswick Public Schools.

Recommendation: That nonpublic school security purchases are approved for the 2017-2018 school year as follows:

Nonpublic School: Unitarian Montessori School
Item Description: Uniden UDR777HD 1080P Home Security and Video Monitoring System with Two Cameras
Quantity: 1
Unit Price: $299.95
Total: $299.95

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

9. Nonpublic School Technology Initiative

The New Jersey Nonpublic School Technology Initiative Program authorizes Nonpublic School Technology Aid to be paid to school districts and allocated for nonpublic schools located in the public school district. The District serves as a flow thru for these State Funds. The funds are specifically allocated to nonpublic schools and are not for East Brunswick Public Schools.

Recommendation: That nonpublic school technology purchases are approved for the 2017-2018 school year as follows:

Nonpublic School: Busy Little Hands
Item Description: Epson T6643 - magenta - ink refill Mfg. Part # T664320 CDW #3813771
Quantity: 2
Unit Price: $12.99
Total: $25.98

Item Description: Epson T6644 - yellow - ink refill Mfg. Part # T664420 CDW #3813772
Quantity: 2
Unit Price: $12.99
Total: $25.98

Item Description: Epson T6642 - cyan - ink refill Mfg. Part # T664220 CDW #3813770
Quantity: 2
Unit Price: $12.99
Total: $25.98

Item Description: Epson T7741 - High Capacity black- ink refill Mfg. Part # T774120 CDW #3813773
Quantity: 2
Unit Price: $19.49
Total: $38.98

Item Description: HP 61XL - Black High Yield Ink Cartridge Mfg. Part #CH563WN #140 CDW #2218958
Quantity: 1
Unit Price: $35.90
Total: $35.90

Item Description: HP 61XL - Tri-color High Yield Ink Cartridge Mfg. Part #CH564WN #140 CDW #2218959
Quantity: 1
Unit Price: $35.90
Total: $35.90

Grand Total: $188.72

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

10. Surplus Equipment For Sale Or Disposition

The district has identified and recommends equipment to be declared surplus as listed in the attachment. Pursuant to N.J.S.A. 18A:18A-45, the Board must approve the sale or disposition of assets. The district will facilitate this sale through the services of Municibid Online Government Auctions, an internet-based on line auction approved by the New Jersey Division of Local Government Services.

Recommendation: WHEREAS, N.J.S.A. 18A:18A-45 authorizes boards of educations to sell its personal property not needed for school purposes by sealed bid or public auction; and

WHEREAS, the East Brunswick Public Schools has determined that the property described in the attachment and incorporated herein is no longer needed for school purpose use; and

WHEREAS, the Local Unit Technology Pilot Program and Study Act (P.L. 2001, c. 30) authorizes the sale of surplus personal property no longer needed for school purpose use through the use of an online auction service; and

WHEREAS, the East Brunswick Public Schools intends to utilize the online auction services of Municibid Online Government Auctions located at www.municibid.com; and

WHEREAS, the sales are being conducted pursuant to the Division of Local Government Services' Local Finance Notice 2008-9.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the East Brunswick Public Schools in the County of Middlesex, State of New Jersey, that the School Business Administrator is hereby authorized to sell the surplus personal property through an online auction website entitled www.municibid.com;

BE IT FURTHER RESOLVED that the terms and conditions of the agreement entered into between Municibid Online Government Auctions and the East Brunswick Public Schools are available at www.municibid.com and in the East Brunswick Public School Business Administrator's office.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

11. Travel Report - (Roll Call-Majority of Full Board Required)

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

FOOD SERVICES

1. Resolution - Cost Reimbursement for Food Service Management Services

Recommendation: WHEREAS, on June 14, 2017, the New Jersey Department of Agriculture announced to New Jersey school districts participating in the National School Lunch program that a significant change in the procurement protocol will be required for the contracting of food service management companies that operate breakfast and lunch programs for New Jersey public schools; and

WHEREAS, this new procurement protocol would change the fundamental basis for food service management contracts from a "Cost Reimbursement Basis" to a "Fixed Price Basis" contract award; and

WHEREAS, the East Brunswick Board of Education has been deliberate in engaging the school community and refining its food service program to address and meet the needs of its children; and

WHEREAS, the East Brunswick Board of Education credits the current "Cost Reimbursement" procurement method as a primary factor by which the local school district has been successful in designing a food service program that has the flexibility of meeting the needs of its children; and

WHEREAS, the East Brunswick Board of Education declares that the "Fixed Price" procurement system would dramatically reduce the school district's ability to change or alter its food service operations without the need to rebid its food service management services; and

WHEREAS, the East Brunswick Board of Education also declares that the "Fixed Price" procurement method would impact the quality of the meals served to its children and, therefore, impact the participation of children in our breakfast and lunch program; and

WHEREAS, the East Brunswick Board of Education further declares that the "Fixed Price" procurement method may limit the number of competitive proposals received by boards of education in the future; and

WHEREAS, the East Brunswick Board of Education rejects the New Jersey Department of Agriculture's underlying reasons for restricting the procurement method; and

WHEREAS, the New Jersey Department of Agriculture utilized federal grant funding to develop a electronic school lunch program application that only provides for the "Fixed Price" procurement system, and that such development was without having solicited any advance input, consultation, or feedback from New Jersey school districts, the stakeholders; and

WHEREAS, the New Jersey Department of Agriculture first apprised New Jersey school districts of the procurement system change after the fact; and

WHEREAS, the East Brunswick Board of Education objects to the New Jersey Department of Agriculture ignoring New Jersey school district concerns and restricting dialogue on this matter in a attempt to force an undesired procurement method in place; and

WHEREAS, the East Brunswick Board of Education prefers to retain its right to choose either the "Cost Reimbursement" or "Fixed Price" procurement system, whichever is most suited to providing the best locally determined food service program for its children.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education hereby urges the New Jersey Department of Agriculture to rescind its plan to restrict the basis of awarding Food Service Management contracts to a "Fixed Price" basis; and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education urges the New Jersey Department of Agriculture to permit New Jersey school district to exercise the continued choice between the "Cost Reimbursement" and "Fixed Price" procurement methods; and

BE IT FINALLY RESOLVED that copies of this resolution shall be forward to the New Jersey Secretary of Agriculture, 369 South Warren Street, Trenton, NJ 08608; all State Legislators representing East Brunswick; the New Jersey Association of School Business Officials; the New Jersey School Boards Association; the New Jersey Association of School Administrators; the New Jersey Association of Principals and Supervisors; and, the New Jersey Parent Teacher Association.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a vote of 8-0-0-0.

HUMAN RESOURCES

1. Personnel Actions - Certificated and Non-certificated Staff (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions for certificated and non-certificated staff, pursuant to the recommendation of the Superintendent of Schools, is approved.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

INFORMATION TECHNOLOGY

1. Contract - Hunter Technologies

The district will install one 12 strand single mode ADSS fiber optic cable from Churchill Junior High School to the existing 48-strand splice point on Old Bridge Turnpike. Existing poles will be used to construct this private fiber optic network in one continuous run. This project will allow for redundancy in the district fiber optic network. The district will utilize Hunter Technologies, a state-contract vendor for this project.

This project will be funded through the Capital Reserve Account.

Recommendation: That Hunter Technologies, Wall Township, NJ is awarded a contract for the installation of one 12 strand single mode ADSS fiber optic cable to be spliced into existing splice point under New Jersey State Contract A-80802 in the amount of $52,750.00.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a vote of 8-0-0-0.

STAFF DEVELOPMENT

1. AchieveNJ Waiver Application

East Brunswick requests continuance of the three-year waiver granted on August 20, 2014 by the New Jersey Department of Education, allowing the district to conduct pre-conferences on the day of an announced teacher observation.

Recommendation: That the attached request for continuance of the three-year waiver granted on August 20, 2014 be submitted to the New Jersey Department of Education.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a vote of 8-0-0-0.

2. Contract - Christie M. Schutz, Ed. D.

The staff development program provides professional development opportunities to meet the needs of the district's diverse learning community. Dr. Christie Schutz will provide a workshop to district bus drivers and bus aides regarding practical strategies for identifying antecedents and deescalating problem behaviors typical of students with special needs.

The workshop/training is funded through the General Fund.

Recommendation: That Dr. Christie Schutz, Tinton Falls, NJ is approved to present training on November 6, 2017 the amount of $800.00.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a vote of 8-0-0-0.

3. Contract - Foundation for Educational Administration

The staff development program provides professional development opportunities to meet the needs of the district's diverse learning community. Foundation for Educational Administration (FEA) will provide training to school nurses and athletic trainers regarding legal issues in student health. Topics to be covered include maintaining student records, immunization requirements, concussion protocol, field trips, and more.

The workshop/training is funded through the General Fund.

Recommendation: That Foundation for Educational Administration, Monroe Township, NJ is approved to present training on November 6, 2017 in the amount of $3,500.00.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a vote of 8-0-0-0.

4. Contract - Glasberg Behavioral Consulting Services, LLC
The staff development program provides professional development opportunities to meet the needs of the district's diverse learning community. Glasberg Behavioral Consulting Services will provide a workshop to Child Study Team (CST) staff members regarding practical strategies on the development of Functional Behavior Assessments (FBA) and Behavior Intervention Plans (BIP) for students with special needs.

The workshop/training is funded through the General Fund.

Recommendation: That Glasberg Behavioral Consulting Services, LLC, Princeton Junction, NJ is approved to present training on November 6, 2017 the amount of $1,000.00.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a vote of 8-0-0-0.

5. Contract - StormWind, LLC
The staff development program provides professional development opportunities to meet the needs of the district's diverse learning community. The district will provide an online training subscription that covers all official training courses offered by Microsoft and VMWare. This training will be made available to the Senior Managers of Networks and Desktop Support who will then disseminate the information to appropriate staff. The training will take place at the administration building via computers connected to the internet.

Recommendation: That StormWind, LLC, Scottsdale, AZ is approved to provide an online training subscription in the amount of $5,980.00.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a vote of 8-0-0-0.

6. Contract - Tiny Tots Therapy Inc.
The staff development program provides professional development opportunities to meet the needs of the district's diverse learning community. Tiny Tots Therapy Inc. will provide a workshop to district speech therapists regarding best practice strategies relevant to assessment and treatment modality for students with special needs.

The workshop/training is funded through the General Fund.

Recommendation: That Tiny Tots Therapy Inc., Scotch Plains, NJ is approved to present training on November 6, 2017 the amount of $1,500.00.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a vote of 8-0-0-0.

STUDENT SERVICES

1. Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)
N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), "the

results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent."

The accompanying report is provided in compliance with these requirements. Board Policy 5512, Harassment, Hazing, Intimidation, Bullying and Cyber-bullying, and Regulation No. 5512, Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure.

Recommendation: That the Board of Education accept the attached report of confirmed harassment, intimidation and bullying incidents for the period October 13, 2017 through November 2, 2017.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

2. Contract - Bowlero North Brunswick

The district utilizes an off-site athletic facility for its high school bowling team try-out and practices.

This contract is funded through the general operating budget.

Recommendation: That Bowlero North Brunswick, North Brunswick, NJ, is approved to provide bowling lane rental services for the period November 1, 2017 through March 31, 2018 at the rate of $3.15 per game.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

3. Contract - Middlesex County Improvement Authority

The district utilizes an off-site athletic facility for its high school golf team season.

This contract is funded through the general operating budget.

Recommendation: That Middlesex County Improvement Authority, (Tamarack Golf Course), Cranbury, NJ, is approved to provide golf course rental services for the period March 1, 2018 through June 30, 2018 at the rate of $13.00 per match, $6.00 per practice round of golf and $3.00 for twenty-four driving range tokens.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

4. Monthly School Reports

The monthly reports are presented for the Board's acceptance in accordance to the requirements of the following:

N.J.S.A. 18A: 41-1
N.J.S.A. 18A: 36-25.2
N.J.A.C. 6A: 16-5.3

Board Policy No. 5111
N.J.S.A. 18A: 1-1
N.J.S.A. 18A: 38-1.b(1) & b(2)
N.J.S.A. 18A: 38-1 b.(2)d
Board Policy No. 2431

Recommendation: That the attached monthly school reports are accepted for the period of September 6, 2017 through September 30, 2017.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

TRANSPORTATION SERVICES

1. Contract Rescissions - Transportation

At the May 11, 2017 board meeting, public school routes were approved for the 2017-2018 school year. At the beginning of the school year, students were returned to their home schools after having attended programs in other than their home schools. The students were able to be placed on other routes. As a result, five of the contracted routes (CE0011A/P, CE0013A/P, FR0009A/P, LB0007A/P, and WA0007A/P) have been determined to no longer be necessary since the enrollment for these routes was reduced.

Recommendation: That the following 2017-2018 transportation contracts with First Student, Morganville, NJ are rescinded as of the effective dates noted:

- CE0011A/P $320.46 per diem (Effective 10/1/2017)
- CE0013A/P $320.46 per diem (Effective 9/1/2017)
- FR0009A/P $320.46 per diem (Effective 9/18/2017)
- LB0007A/P $320.46 per diem (Effective 9/26/2017)
- WA0007A/P $320.46 per diem (Effective 9/1/2017)

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a vote of 8-0-0-0.

2. Joint Transportation Agreement - South River Public Schools

Transportation services are required for eligible students to be transported to St. Thomas and St. Bartholomew Schools, both non-public schools. Appropriate services are provided by the East Brunswick Public Schools as host district with South River Public Schools as a joiner district.

Recommendation: WHEREAS, the Board of Education desires to transport students to a non-public school; and

WHEREAS, the East Brunswick Board of Education offers joint transportation services for the purpose of efficient delivery of services and greater cost effectiveness through cooperation and centralized administration;

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education enter into an agreement with the South River Public Schools whereby the East

Brunswick Public Schools will serve as the Lead Educational Authority and Host District, for the 2017-2018 school year, in accordance with applicable law;

BE IT FURTHER RESOLVED that the South River Public Schools shall pay the East Brunswick Public Schools $8,866.50 to transport ten students for the 2017-2018 school year.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a vote of 8-0-0-0.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

Student Representative Mr. Kushagra Mathur reported on the activities occurring at East Brunswick High School.

Mrs. Lachs reported on the recent Community Programs Committee meeting.

Mrs. Becker reported on the recent Human Resources Committee meeting.

Mrs. Chiu reported on the recent Finance Committee meeting.

Mrs. Lachs remarked on the recent performance by *The President's Own Marine Band*.

Mrs. Reiss commented on participating in EBEF dance competition and the successful fundraising effort through the event.

CLOSED SESSION

Closed Session Resolution

Recommendation: WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(4), "any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body." The collective bargaining contract(s) discussed are between the Board and: East Brunswick Education Association.

- Pursuant to N.J.S.A. 10:4-12b(8), "any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such

matter or matters be discussed at a public meeting." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Employee Nos. 14448, 13324, 21427, 14054, 22714, 24642, 21408, 10956, 10729, 24335, 21809, 23611, 21401, 11281, 11855 and 23609; Director of Curriculum & Instruction vacancy; Chief Information Officer vacancy.

WHEREAS, the length of the Closed Session is estimated to be 90 minutes after which the public meeting of the Board shall reconvene and action may be taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a vote of 8-0-0-0.

The Board recessed into closed session at 9:31 p.m. and reconvened into public session at 11:26 p.m.

Mr. Cancro departed at 11:15 p.m. during the closed session meeting.

The Board discussed revising the upcoming board meeting schedule and determined the following:

- November 16, 2017 – This board meeting was intended to serve as a board retreat, but will instead remain a regular action meeting.
- December 7, 2017 – This board meeting will be canceled providing for a Policy Committee meeting to be held.
- December 14, 2017 – The planned Policy Committee meeting will be canceled providing for a new board meeting, which will also serve as a board retreat.

ADJOURNMENT

That the meeting be adjourned.

Upon motion by Mrs. Reiss and second by Mrs. Lachs, the above action was unanimously approved by a vote of 7-0-0-0.

The meeting adjourned at 11:27 p.m.

Respectfully submitted,

_____

Bernardo Giuliana, SFO
School Business Administrator/
Board Secretary

EAST BRUNSWICK PUBLIC SCHOOLS

BOARD OF EDUCATION
Agenda Item: 2.

Date Prepared: 1/1/2018

Meeting Date: 2/1/2018

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, School Business Administrator/Board Secretary

SUBJECT: Minutes - November 16, 2017

Recommendation:

Recommendation: That the November 16, 2017 open session and closed session minutes are accepted.

ATTACHMENTS:

Description	Upload Date	Type
Minutes - open session	1/29/2018	Backup Material
Minutes - closed session	1/28/2018	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Board Meeting:Business Administrator	Giuliana, Bernardo	Approved	1/12/2018 - 11:17 AM

East Brunswick Board of Education
Board Meeting Open Session Minutes
November 16, 2017

CALL TO ORDER AND ROLL CALL AT 8:00 PM

Mrs. Vicki Becker, Vice President – Present
Mr. Robert Cancro – Present
Mrs. Susanna Chiu – Present
Mr. Liwu Hong – Arrived at 8:28 p.m.
Mrs. Laurie Lachs – Present
Mrs. Barbara Reiss – Present
Mr. Chad Seyler – Present
Mrs. Meredith Shaw – Present
Mr. Todd Simmens, President – Present

With a quorum of eight Board members being present, the meeting proceeded with Mr. Simmens presiding.

Others Present

Dr. Victor P. Valeski, Superintendent of Schools
Mr. Bernardo Giuliana, SFO, School Business Administrator/Board Secretary
Mr. Louis Figueroa, Assistant Superintendent for Student Activities & Services
Dr. Evelyn Ogden, Assistant Superintendent for Assessment & Special Projects
Dr. Joyce Boley, Director of Instructional Innovation & Community Relations
Mr. Joseph Crotchfelt, CPA, Director of Financial Services
Mr. Nicholas LaTronica, Interim Chief Information Officer
Ms. Danielle Ruggiero, Director of Human Resources
Mr. Matthew Giacobbe, Esq., Board Attorney
Mr. Kushagra Mathur, Student Representative

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey.

Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News and Tribune, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are videotaped for later broadcast. It is the policy of the Board of Education that videotaped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

SUPERINTENDENT'S REPORT

"Good evening.

Congratulations to Todd Simmens, Laurie Lachs, and Susanna Chiu for their reelection to the Board of Education.

The artwork on display in the Board Room this evening was created by students at Frost School. The art teachers of these talented students are Sylvia Rosenberg and Angela Karakoglou. Loretta Payette is the Principal.

On Monday, November 6th staff members participated in a full-day staff development day. In our efforts to ensure our district is Future Ready, all classroom teachers participated in professional development about how to Integrate Technology into Instruction. The professional development was facilitated by our best resources - teachers and administrators from across all of our schools. We also had presentations led by experts in the fields for small groups including Child Study Teams, bus drivers and school nurses.

I'd like to take this opportunity to thank all of the parents who visited their child's school for American Education Week this past Tuesday. Parents were able to see first-hand the high-quality teaching provided by our talented teachers and supported by our innovative administrators.

On Tuesday, we had our first signing day of the year. During this early commitment day, EBHS has eight student-athletes committed to participate at the college level. Four of these eight will be competing at the Division 1 level. We wish them the best of luck and appreciate them sharing our East Brunswick excellence at the next level.

On Tuesday evening, we hosted our first Parent University of the school year, "Supporting Students' Social and Emotional Well-Being." The fair-style event allowed parents to visit different tables to learn more about topics of interest including managing playground conflict, mentoring programs, Sources of Strength, social media and much more. Thank you to the district counselors, student assistance specialists and teachers that facilitated each station.

Irwin School recently held a Diversity Day. Students and their families created a flag that represented their cultural identity. Donations from Home Depot and Lowes gave flag bearer "Flagpoles" for each flag to be flown. Lessons on cultural sensitivity and inclusiveness were done with Mrs. Chmielowicz in each classroom.

A "Parade of Nations" with cultural music, international clothing and diversity spirit wear were on display. Parents, administrators, community members and well-wishers came

to watch the parade which culminated in a spirited assembly where students flew their flags and celebrated the multi-cultural community of Irwin School. This new event was such a success that students have already started talking about what they will do next year.

Today, it was an honor to attend the Memorial School Veteran's Day Assembly. Students gathered as a school community to thank our local veterans from VFW Post 133, as well as family members who have served our country. At the conclusion of the assembly, the student council representatives presented our veterans with donations the students of Memorial School have collected in recent weeks. Mrs. Jones, Principal of Memorial School, and teachers, Morgan Romba and Laura Calderone, did a wonderful job with this program.

The High School Fall Drama Production of "*Still Life With Iris"* will run Friday, November 17th and Saturday, November 18th starting at 7:00 PM in the high school auditorium. On Sunday, November 19th, the show will start at 3:00 PM. Tickets can be purchased online at www.ebhsdrama.org.

First Quarter Report cards can be viewed online through Parent Access on Monday, November 27th. Hard copies will be made available upon request for anyone without internet access.

I would just like to reminder everyone that Wednesday, November 22nd is a single session day. Lunch will be served for grades K-7. Schools will be closed on Thursday, November 23rd and Friday, November 24th in celebration of Thanksgiving. I would like to take this opportunity to wish everyone a safe and wonderful holiday.

Thank you."

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

Mr. Steven Conrardy (East Brunswick) remarked on a matter concerning his child.

Mr. Simmens called a recess at 8:10 p.m. and reconvened the meeting at 8:22 p.m.

BOARD OF EDUCATION

1. Bylaws - Second Reading (Roll Call)

Recommendation: That bylaws are approved and effective on second reading as attached and listed below:

- 0155 Board Committees (Revised)

  Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

2. Submission of 2017-2018 New Jersey Quality Single Accountability Continuum Statement of Assurance (Roll Call)

Under the New Jersey Quality Single Accountability Continuum (NJQSAC) the district is required to complete the Statement of Assurance (SOA: the short certification compliance process) for 2017-18. The SOA includes 50 individual Board of Education certifications of district compliance, scored in five categories: Instruction and Program, Fiscal Management, Governance, Operations, and Personnel. The Board approved

SOA is signed by the Chief School Administrator and Board President affirming the accuracy of the document.

Recommendation: That the submission of the 2017-2018 New Jersey Single Accountability Continuum Statement of Assurance is approved.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

3. Policies - First Reading (Roll Call)

At its November 2, 2017 meeting, the Board of Education discussed modifications to Board Policy No. 2624, Grading System. First reading of the revisions are reflected herewith.

Recommendation: That policies are approved on first reading as attached and listed below:

- 2624 - Grading System (revised)

And that said policies shall be presented for second reading at the next board meeting after which they shall become effective.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

CURRICULUM AND INSTRUCTION

1. Contract - Metropolitan YMCA of The Oranges

The district provides a yearly outdoor education program to all sixth grade students. Fairview Lake YMCA, a member of the YMCA of the Oranges of NJ, offers our Grade 6 students the opportunity to attend a three-day residential environmental education program during the spring. Students engage in minds-on bodies-on activities such as hiking to the Kittatinny Ridge to view the expanse of land created by the Laurentide Ice Sheet during the Wisconsinan glaciation period. Students also hike one of three very specialized glen ecosystems contained in the Stokes State Forest. In addition to their environmental studies, students have the opportunity to interact with peers and adults that they might otherwise not engage during their school day at Hammarskjold. The overnight aspect of this trip allows students to be exposed to different social, dining, and residential practices associated with communal living.

It is recommended that the Board authorize the School Business Administrator to award the contract without competitive bidding as a “library and educational goods and service” under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(5). The FY2018 budget includes per-participant paid fees of $125.00 totaling $75,000.00, which offsets the field trip cost of $155,500.00 for 600 sixth grade students to participate.

Recommendation: That the Metropolitan YMCA of the Oranges, Stillwater, NJ is awarded a contract to provide an outdoor educational program for sixth graders at a cost of $154.00 per person for the period April 1, 2018 through April 30, 2018.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

FACILITIES

1. Change Order - Sidewalk Improvements at Various Schools (Bid No. 2017-18)

Change orders (COs) represent contract revisions that are mutually agreed upon by the parties; construction change directives (CCDs) represent contract revisions that are directives given to the contractor. Once CCD-related work costs are finalized and agreed upon by the parties, the CCD is converted to a CO representing the final costs of that work.

For this contract, the change order increases the total contract value resulting from the increased work not anticipated in the original contract scope, including additional sidewalk at Central and Warnsdorfer schools and bollards at Memorial School.

Recommendation: That Change Order No. 1 for Sidewalk Improvements at Various Schools (Bid No. 2017-18) to D&L Paving Contractors, Nutley, NJ be approved to increase the total contract from $213,857.25 to $253,168.75 effective November 17, 2017.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

FINANCIAL SERVICES

1. Bill List - Payments Issued

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments issued from October 25, 2017 through November 7, 2017 is approved.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

2. Bill List - Payments Pending Issuance on November 17, 2017

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments pending issuance on November 17, 2017 is approved.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

3. Capital Reserve Account Withdrawal Effective November 17, 2017 (Roll Call)
The capital reserve account includes funds for various construction projects. This withdrawal will fund engineering services related to Churchill Junior High School elevator shaft sump pump discharge project and a construction change order related to the Central Elementary School sidewalk improvements project.

Recommendation: That a withdrawal from the Capital Reserve Account pursuant to N.J.A.C. 6A:26-9.1(e) is approved effective November 17, 2017 in the total amount of $12,352.00 for the projects and amounts listed as follows:

Project: Churchill Junior High School Elevator Shaft Sump Pump Discharge
Account: 12-000-400-23340-C95-71-0-055
Amount: $1,000.00

Project: Central Elementary School Sidewalk Improvements
Account: 12-000-400-24500-C98-71-0-070
Amount: $11,352.00

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

4. Gift - Frost Elementary School PTA
Frost Elementary School PTA has expressed its desire to donate $13,785.39 to be used toward the purchase of alternative seating options. The purpose of this gift is to outfit classrooms (grades K through 5) on a rotating basis with flexible seating options such as standing desks, pedal desks, ergo seats and mushroom chairs in order to make each classroom more accommodating to students of all learning styles.

Recommendation: That a gift in the amount of $13,785.39 toward the purchase of alternative seating options is accepted from the Frost Elementary School PTA; and

That the Board of Education recognizes and extends its sincere thanks to the Frost Elementary School PTA for its efforts in making this gift possible.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

5. Travel Report - (Roll Call-Majority of Full Board Required)
The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

FOOD SERVICES

1. Contract - Heartland School Solutions

The district will purchase hardware from Heartland School Solutions, specifically for twenty of its Nutrikids' Point-of-Sale integrated PC's, cash drawers, and related warranties. The district is in its eighth year of using Nutrikids and the upper schools and several elementary schools are in need of replacement equipment due to the current equipment being extremely slow and randomly shutting down due to its age.

Recommendation: That Heartland School Solutions, Tempe, AZ is awarded a contract for the purchase of twenty (20) NK3190 POS PCs, twenty (20) NK Cash Drawers, and related warranties in accordance with the Public School Contracts Law, N.J.S.A. 18A:18A-5(19) as a proprietary computer hardware purchase in the amount of $39,520.00 effective November 17, 2017.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

HUMAN RESOURCES

1. Personnel Actions - Certificated and Non-certificated Staff (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions for certificated and non-certificated staff, pursuant to the recommendation of the Superintendent of Schools, is approved.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

STAFF DEVELOPMENT

1. Contract - Foundation for Educational Administration

The staff development program provides professional development opportunities to meet the needs of the district's diverse learning community. Foundation for Educational Administration (FEA) will provide training to all administrative staff regarding legal issues commonly faced in educational administration including HIB investigations, student privacy, the use of technology, and supervision. Administrators will participate in three 3-hour sessions.

The workshop/training is funded through the General Fund.

Recommendation: That Foundation for Educational Administration, Monroe Township, NJ is approved to present three 3-hour training sessions during the period November 27, 2017 through January 4, 2018 in the amount of $6,000.00.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

STUDENT SERVICES

1. Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), "the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent."

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying,* and Regulation No. 5512*, Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure.*

Recommendation: That the Board of Education accept the attached report of confirmed harassment, intimidation and bullying incidents for the period November 3, 2017-November 16, 2017.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

2. Contract - Majestic Lanes, Inc.

The district will utilize an off-site athletic facility for its high school bowling team Greater Middlesex Conference games.

This contract is funded through the general operating budget.

Recommendation: That Majestic Lanes, Inc., Hopelawn, NJ, is approved to provide bowling lane rental services for GMC games for the period November 17, 2017 through March 31, 2018 in the amount of $2,300.00.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

3. Overnight Field Trip - Rutgers Model U.N.

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

Recommendation: That an overnight field trip is approved as follows:

Group: EBHS International Studies Honors
Dates: November 30 - December 3, 2017
Purpose: Competition
Destination: New Brunswick, NJ

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

TRANSPORTATION SERVICES

1. Joint Transportation Agreement - Burlington County Special Services School District

Transportation services are required for an eligible student to be transported to Eden Institute, Princeton, NJ. Appropriate services are provided through a joint transportation agreement with the Burlington County Special Services School District.

Recommendation: WHEREAS, the Board of Education desires to transport special education, non-public, public and vocational school students to specific destinations; and

WHEREAS, the Burlington County Special Services School District offers joint transportation services for the purpose of efficient delivery of services and greater cost effectiveness through cooperation and centralized administration;

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education enter into an agreement with the Burlington County Special Services School District whereby the Burlington County Special Services School District will serve as the Lead Educational Authority and Host District, for the 2017-2018 school year, in accordance with applicable law;

BE IT FURTHER RESOLVED that the East Brunswick Board of Education shall pay the Burlington County Special Services School District $13,116.60 for 2017-2018 school year transportation.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

Student Representative Mr. Kushagra Mathur reported on the activities occurring at East Brunswick High School.

Mrs. Becker remarked on the Lawrence Brook PTA meeting she recently attended.

Mrs. Lachs expressed gratitude to the Frost PTA for its gift as presented on this evening's agenda.

Mr. Hong arrived at 8:28 p.m.

Mrs. Lachs remarked on the recent Memorial Elementary School Veteran's Day celebration.

CLOSED SESSION

Closed Session Resolution

Recommendation: WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(8), "any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Director of Curriculum & Instruction interview; Chief Information Officer interview.

WHEREAS, the length of the Closed Session is estimated to be 60 minutes after which the public meeting of the Board shall reconvene and action may be taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a vote of 9-0-0-0.

The Board recessed into closed session at 8:31 p.m. and reconvened into public session at 10:30 p.m.

Mrs. Shaw proposed having a backup board member as liaison to the District Evaluation Advisory Committee.

ADJOURNMENT

That the meeting be adjourned.

Upon motion by Mr. Cancro and second by Mrs. Shaw, the above action was unanimously approved by a vote of 9-0-0-0.

The meeting adjourned at 10:40 p.m.

Respectfully submitted,

_____

Bernardo Giuliana, SFO
School Business Administrator/
Board Secretary

EAST BRUNSWICK PUBLIC SCHOOLS

BOARD OF EDUCATION
Agenda Item: 3.

Date Prepared: 1/1/2018

Meeting Date: 2/1/2018

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, School Business Administrator/Board Secretary

SUBJECT: Minutes - November 30, 2017

Recommendation:

Recommendation: That the November 30, 2017 open session and closed session minutes are accepted.

ATTACHMENTS:

Description	Upload Date	Type
Minutes - open session	1/25/2018	Backup Material
Minutes - closed session	1/25/2018	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Board Meeting:Business Administrator	Giuliana, Bernardo	Approved	1/12/2018 - 11:17 AM

East Brunswick Board of Education
Board Meeting Open Session Minutes
November 30, 2017

CALL TO ORDER AND ROLL CALL AT 8:00 PM

Mrs. Vicki Becker, Vice President – Absent
Mr. Robert Cancro – Present
Mrs. Susanna Chiu – Present
Mr. Liwu Hong – Present
Mrs. Laurie Lachs – Present
Mrs. Barbara Reiss – Present
Mr. Chad Seyler – Present
Mrs. Meredith Shaw – Present
Mr. Todd Simmens, President – Present

With a quorum of eight Board members being present, the meeting proceeded with Mr. Simmens presiding.

Others Present

Dr. Victor P. Valeski, Superintendent of Schools
Mr. Bernardo Giuliana, SFO, School Business Administrator/Board Secretary
Mr. Louis Figueroa, Assistant Superintendent for Student Activities & Services
Dr. Joyce Boley, Director of Instructional Innovation & Community Relations
Mr. Joseph Crotchfelt, CPA, Director of Financial Services
Ms. Renee Davis, Director of Special Education
Mr. Nicholas LaTronica, Interim Chief Information Officer
Ms. Danielle Ruggiero, Director of Human Resources
Mr. Gerald Schenck, Director of Facilities Management
Ms. Nicole Tibbetts, Director of Staff Development, Evaluation & Support
Mr. Matthew Giacobbe, Esq., Board Attorney
Mr. Kushagra Mathur, Student Representative

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the

Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News and Tribune, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are videotaped for later broadcast. It is the policy of the Board of Education that videotaped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

BOARD OF EDUCATION

1. Policies - Second Reading (Roll Call)

At its November 2, 2017 meeting, the Board of Education discussed modifications to Board Policy No. 2624, Grading System. First reading of the revisions occurred at the November 16, 2017 board meeting. Second reading is reflected herewith.

Recommendation: That policies are approved and effective on second reading as attached and listed below:

- 2624 - Grading System (revised)

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

CURRICULUM AND INSTRUCTION

1. Contract - A Touch of Nature

The district will provide a presentation by A Touch of Nature to the sixth graders attending the Fairview Camp Trip. The presentation is an educational nature program that provides insight on how animals live in the wild.

Recommendation: That A Touch of Nature, Clifton, NJ, is awarded a contract to provide six presentations during the Fairview Camp Trip at a total cost of $2,550.00 for the period April 10, 2018 through April 19, 2018.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

FACILITIES

1. Comprehensive Maintenance Plan For Fiscal Years 2017 Through 2019

N.J.A.C. 6A:26A-3.1 requires each school district to submit an ongoing ten-year Comprehensive Maintenance Plan (CMP), which reports data for the current fiscal year, the immediately preceding fiscal year, and the succeeding fiscal year. The CMP is derived from the “Annual Required Maintenance Budget Amount Worksheet (Form M-1), which is a tool to help districts estimate the amount that is to be reported with the CMP.

Facilities maintenance expenditures are allocated among all district buildings based on each building’s square footage. Capital maintenance and cleaning services are excluded from the amounts. All amounts are distributed based on the pre-established formulas in the reporting document. In addition, the building replacement values are not reflective of actual replacement costs; rather, they are based on the State-established

rate of $143.00 per square foot, which is easily less than 50% of actual construction costs in today's market.

Recommendation: That, pursuant to N.J.A.C. 6A:26A-3.1(a)1, the Comprehensive Maintenance Plan for fiscal years 2017 through 2019 is approved for submission to the Middlesex County Executive County Superintendent.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

FINANCIAL SERVICES

1. 2016-2017 East Brunswick Public School District Comprehensive Annual Financial Report and Auditor's Report (Roll Call)

The 2016-2017 audit has been completed and was reviewed with the Finance Committee as its October 17, 2017 meeting. The independent auditor has rendered an unmodified opinion on the financial reports, which is the highest form of assurance that can be given. One item is the subject of audit recommendations, which are presented in the corrective action plan.

Recommendation: That the 2016-2017 Comprehensive Annual Financial Report and Auditor's Report are accepted, and the corrective action plan is approved as attached.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

2. Capital Reserve Account Withdrawal Effective December 1, 2017 (Roll Call)

The capital reserve account includes funds for various construction projects. This withdrawal will fund architectural services related to the new backup generator project at Memorial Elementary School, kitchen and multipurpose room renovation projects at Irwin Elementary School and Chittick Elementary School, administration building renovations and upgrades, and J-hall roof-top unit replacement at East Brunswick High School.

Recommendation: That a withdrawal from the Capital Reserve Account pursuant to N.J.A.C. 6A:26-9.1(e) is approved effective December 1, 2017 in the total amount of $240,900.00 for the projects and amounts listed as follows:

Project: Memorial Elementary School New Backup Generator
Account: 12-000-400-23340-C99-71-0-120
Amount: $32,000.00

Project: Irwin Elementary School Kitchen & Multipurpose Room Renovations
Account: 12-000-400-23340-C1A-71-0-090
Amount: $69,800.00

Project: Chittick Elementary School Kitchen & Multipurpose Room Renovations
Account: 12-000-400-23340-C1B-71-0-125
Amount: $69,800.00

Project: Administration Building Renovations

Account: 12-000-400-23340-C42-71-0-000
Amount: $39,800.00

Project: East Brunswick High School J-Hall Roof-top Unit Replacement
Account: 12-000-400-23340-C1C-71-0-050
Amount: $29,500.00

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

3. FY2018 Budget Revision for the Month of July 2017 (Roll Call - Two-thirds Majority Required)

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and School Business Administrator prior to implementation, and are in compliance with the requirements of Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation: That revisions to the school district budget are approved for the month of July 2017 as attached.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

4. FY2018 Board Secretary's Report and Monthly Certification of Budgetary Status as of July 31, 2017

The Board Secretary's Report and Monthly Certification of Budgetary Status as of July 31, 2017 are hereby submitted for the Board's acceptance.

Recommendation: That the Board Secretary's Report and Monthly Certification of Budgetary Status as of July 31, 2017 are accepted as reflected in the attachment.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

5. FY2018 Board of Education's Monthly Certification of Budgetary Major Account/Fund Status as of July 31, 2017 (Roll Call)

Recommendation: That, pursuant to N.J.A.C. 6:20-2A.10(e), the East Brunswick Board of Education certifies that as of July 31, 2017 after review of the secretary's monthly financial report and upon consultation with the appropriate district officials, to the best of our knowledge no major account or fund has been overexpended in violation of N.J.A.C. 6:20-2A.10(a)1, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

6. FY2018 Treasurer's Report as of July 31, 2017

In accordance with Board Policy No. 6820, the Treasurer's Report as of July 31, 2017 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have

been reconciled, and the Treasurer and Board Secretary's report balances are in agreement.

Recommendation: That the Board of Education accept the Treasurer's Report as of July 31, 2017 as reflected in the attachment.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

7. FY2018 Enterprise Profit and Loss Reports as of July 31, 2017

The FY2018 Enterprise Profit and Loss Reports as of July 31, 2017 are hereby submitted for the Board's acceptance.

Recommendation: That the Enterprise Profit and Loss Reports as of July 31, 2017 are accepted as reflected in the attachment.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

8. FY2018 Budget Revision for the Month of August 2017 (Roll Call - Two-thirds Majority Required)

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and School Business Administrator prior to implementation, and are in compliance with the requirements of Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation: That revisions to the school district budget are approved for the month of August 2017 as attached.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

9. FY2018 Board Secretary's Report and Monthly Certification of Budgetary Status as of August 31, 2017

The Board Secretary's Report and Monthly Certification of Budgetary Status as of August 31, 2017 are hereby submitted for the Board's acceptance.

Recommendation: That the Board Secretary's Report and Monthly Certification of Budgetary Status as of August 31, 2017 are accepted as reflected in the attachment.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

10. FY2018 Board of Education's Monthly Certification of Budgetary Major Account/Fund Status as of August 31, 2017 (Roll Call)

Recommendation: That, pursuant to N.J.A.C. 6:20-2A.10(e), the East Brunswick Board of Education certifies that as of August 31, 2017 after review of the secretary's monthly financial report and upon consultation with the appropriate district officials, to the best of our knowledge no major account or fund has been overexpended in violation of N.J.A.C.

6:20-2A.10(a)1, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

11. FY2018 Treasurer's Report as of August 31, 2017

In accordance with Board Policy No. 6820, the Treasurer's Report as of August 31, 2017 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Treasurer and Board Secretary's report balances are in agreement.

Recommendation: That the Board of Education accept the Treasurer's Report as of August 31, 2017 as reflected in the attachment.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

12. FY2018 Enterprise Profit and Loss Reports as of August 31, 2017

The FY2018 Enterprise Profit and Loss Reports as of August 31, 2017 are hereby submitted for the Board's acceptance.

Recommendation: That the Enterprise Profit and Loss Reports as of August 31, 2017 are accepted as reflected in the attachment.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

13. Travel Report - (Roll Call-Majority of Full Board Required)

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

14. Competitive Contracting - Marching Band Uniforms

Pursuant to N.J.S.A. 18A:18A-4.3, the Board of Education shall pass a resolution for the use of competitive contracting each time specialized goods or services where factors other than only price need to be considered. The District has requested permission from the Division of Local Government Services to use competitive contracting to procure marching band uniforms. The District intends to allot a minimum of 20 days from the RFP issue date to the due date.

Recommendation: WHEREAS, PL 1999, c. 440 amended the Local Public Contract Law and created a category of contracting called Competitive Contracting; and

WHEREAS, N.J.S.A. 18A:18A-4.3(a) requires that in order to initiate competitive contracting, the governing body shall pass a resolution authorizing the use of competitive contracting each time specialized goods or services enumerated in 18A:4.1 are desired to be contracted; and

WHEREAS, 18A:18A-4.3(b) requires that the competitive contracting process shall be administered by a purchasing agent qualified pursuant to N.J.S.A. 40A:11.9, or by legal counsel of the contracting unit or by an administrator of the contracting unit.; and

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education that the Purchasing Agent is hereby authorized to initiate competitive contracting for the aforesaid procurement.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

HUMAN RESOURCES

1. Personnel Actions - Certificated and Non-certificated Staff (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions for certificated and non-certificated staff, pursuant to the recommendation of the Superintendent of Schools, is approved.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

STUDENT SERVICES

1. Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), "the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent."

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying,* and Regulation No. 5512*, Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure.*

Recommendation: That the Board of Education accept the attached report of confirmed harassment, intimidation and bullying incidents for the period November 17, 2017 - November 30, 2017.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

2. Contract - Raritan Bay Area YMCA

The district utilizes the Middlesex County College pool for its high school swim team. During the college breaks, the district utilizes another off-site athletic facility.

This contract is funded through the general operating budget.

Recommendation: That Raritan Bay Area YMCA, Perth Amboy, NJ, is approved to provide pool rental services for the period December 1, 2017 through March 31, 2018 at the rate of $60.00 per hour for two lanes.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

3. Fees for "The Bears Invitational Wrestling Tournament"

The Bears Invitational is a wrestling tournament that has been held at Churchill Junior High School during winter break since 2002. This year, the tournament will be held on December 27, 2017. The tournament showcases approximately 13 to 15 teams from around the state, providing wrestlers with a minimum of two matches for the day with a max of four to five matches.

Spectator entrance fees would be the same as with the regular season. However, each school would be assessed a $425.00 fee to cover officials costs, team and individual awards, and a tournament director.

Recommendation: That a fee of $425.00 per participating school is approved to cover costs for officials, awards, and a tournament director for the "The Bears Invitational Wrestling Tournament " at Churchill Junior High School on December 27, 2017.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

4. Monthly School Reports

The monthly reports are presented for the Board's acceptance in accordance to the requirements of the following:

N.J.S.A. 18A: 41-1
N.J.S.A. 18A: 36-25.2
N.J.A.C. 6A: 16-5.3
Board Policy No. 5111
N.J.S.A. 18A: 1-1
N.J.S.A. 18A: 38-1.b(1) & b(2)
N.J.S.A. 18A: 38-1 b.(2)d
Board Policy No. 2431

Recommendation: That the attached monthly school reports are accepted for the period of October 1, 2017 through October 31, 2017.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

5. Out-of-District Placement - Student No. 104359

The Middlesex County Superior Court has ordered that Student No. 104359 attend Carrier Clinic. The student will be enrolled in The Somerset Secondary Academy as the educational component of this placement.

Recommendation: That an out-of-district placement is approved as follows:

Student No.: 104359
Effective: October 2, 2017 - June 30, 2018
Placement: Carrier Clinic and Somerset Secondary Academy
Tuition: $31,900.00

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

6. Special Education Case No. Ec-FFF-163

Student ID No. Ec-FFF-163 was previously approved to attend an out-of-district placement for the 2017-2018 school year. Based on a thorough review of current documentation, the Child Study Team recommends a new out-of-district placement to support academic success.

Recommendation: That special education services are approved as follows:

Case No.: Ec-FFF-163
Effective: November 6, 2017
Placement: Douglass Developmental Disabilities Center
Tuition: $82,428.45

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

PRESENTATIONS

1. Learning Across the District

Hammarskjold Middle School Foreign Language Students presented along with Teacher Brian Lavery presented.

The East Brunswick High School Robotics Club Students presented along with Club Advisor Leslie Anderson.

SUPERINTENDENT'S REPORT

“Good evening.

The artwork on display in the boardroom was created by East Brunswick High School students. The high school art teachers are Matthew McCarthy, Rachel Roman, Ashley Hanania, Jeffrey Novak, Donna D'Amico, Meghan Giacobello, and AnnaGrace Kasten. Dr. Vinella is the principal.

I had the pleasure of attending the East Brunswick High School Drama Production “Still Life with Iris” on Friday, November 17th. Congratulations to the cast and production crew and their director, Jeffrey Allen Davis, for a wonderful performance.

The sixth annual Induction for the Tri-M Music Honor Society was held at East Brunswick High School on Tuesday evening, November 28th. Forty-six new members were inducted, joining 22 returning members. Along with a recommendation from a music ensemble director, members are also required to maintain a B or higher in music classes.
A solo performance audition completes the acceptance process. Prior to induction, students are required to complete music-related community service. A winter concert preceding the ceremony featured approximately eight soloists on multiple instruments.
This event also served as a kickoff for the Tri-M "Give a Note Challenge," a national effort to support music education in under-funded schools. Marjorie LoPresti is the advisor of the society, which is incorporated by the National Association for Music Education.

Tonight, I had the pleasure of attending the Mu Alpha Theta Induction Ceremony. There were 100 new members inducted at tonight’s ceremony. Mu Alpha Theta is the National High School Math Honor Society in more than 2000 schools. They are dedicated to inspiring keen interest in mathematics, developing strong scholarship in the subject, and promoting the enjoyment of mathematics in high school students.

Congratulations to our November High School Athletes of the Month. Students were selected for this honor by the coaching staff based on performance, demonstration of leadership, effort in practice and for modeling exceptional character.

Congratulations to Lauren Krinsky for being named Home News Tribune Player of the Year in Soccer and congratulations to Jordan Horowitz for being named Home News Tribune Player of the Year in Volleyball.

I am happy to report that during denim day on November 17th our staff raised $2,470.00 for the East Brunswick Education Foundation.

Join us for the EBEF Barnes & Noble book fair this Saturday, December 2nd. Shop at Barnes and Noble from 9:00 AM to 9:00 PM and support the East Brunswick Education Foundation. Students and staff will share favorite books, written works and other presentations throughout the day. A schedule of presentations can be found at ebnet.org. Include Barnes & Noble as one of your holiday shopping stops on December 2nd OR shop online.

Please join us for *A Town Hall Series on Knock Out Opioid Abuse* on Tuesday, December 12th at 7:00 PM at Hammarskjold Middle School.

The opioid crisis is a growing concern across the country. In an effort to help prevent opioid abuse in our community, East Brunswick Public Schools has partnered with Drug Free NJ and the East Brunswick Municipal Alliance to bring a Town Hall conversation to East Brunswick. A panel of experts will engage in a conversation about prevention and support. Please join us for this important topic.

It's winter concert season. Our students and their teachers have been working hard on their performances. You can access the concert schedule on the district website at ebnet.org. I hope to see you at a concert, I know you will enjoy the music!

Thank you."

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

No members of the public came forward to offer comment.

PRESENTATIONS

2. FY2017 Comprehensive Annual Financial Report and Auditor's Report

Mr. Joseph Crotchfelt, CPA, Director of Financial Services, presented the financial results of district operations represented in the Comprehensive Annual Financial Report (CAFR), and Mr. Scott Clelland, CPA, Board Independent Auditor, to present the Auditor's Report, both for the fiscal year ending June 30, 2017.

Mr. Crotchfelt reviewed the results of operations for the Governmental Funds (General Fund, Special Revenue Fund, Capital Projects Fund, and Debt Service Fund), the Enterprise Fund, Proprietary Fund, and Trust and Agency Funds. He discussed the roles within the district's Financial Services Department, and the critical nature of ensuring legal compliance.

Mr. Clelland reported that the auditor's report reflects an unqualified opinion, which is the highest form of assurance that can be issued by an auditor. Mr. Clelland stated that the district exemplifies the highest standards both financially and managerially, and he acknowledged that the positive results are largely attributed to the Financial Services Department. He commended department staff members for their hard work and professionalism.

Mr. Giuliana extended thanks to Mr. Clelland for his professionalism throughout the audit, and to Mr. Joseph Crotchfelt, Mrs. Tara Rosenvinge, and the Financial Services Department staff for their hard work throughout the year.

Dr. Valeski and Board members expressed appreciation to Mr. Clelland for his work and to the Financial Services Department staff members for their diligence in ensuring the district's finances are properly accounted and managed.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

Mrs. Chiu reported on the recent Human Relations Council meeting.

CLOSED SESSION

Closed Session Resolution

Recommendation: WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(4), "any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body." The collective bargaining contract(s) discussed are between the Board and: East Brunswick Education Association.

- Pursuant to N.J.S.A. 10:4-12b(8), "any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Director of Curriculum & Instruction vacancy, Assistant Superintendent vacancy, and District organization.

WHEREAS, the length of the Closed Session is estimated to be 90 minutes after which the public meeting of the Board shall reconvene and action may be taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Upon motion by Mrs. Shaw and second by Mr. Seyler, the above action was unanimously approved by a vote of 8-0-0-0.

The Board recessed into closed session at 9:20 p.m. and reconvened into public session at 10:44 p.m.

ADJOURNMENT

That the meeting be adjourned.

Upon motion by Mr. Cancro and second by Mrs. Reiss, the above action was unanimously approved by a vote of 8-0-0-0.

The meeting adjourned at 10:55 p.m.

Respectfully submitted,

Bernardo Giuliana, SFO
School Business Administrator/
Board Secretary

EAST BRUNSWICK PUBLIC SCHOOLS

BOARD OF EDUCATION
Agenda Item: 4.

Date Prepared: 1/1/2018

Meeting Date: 2/1/2018

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, School Business Administrator/Board Secretary

SUBJECT: Minutes - December 14, 2017

Recommendation:

Recommendation: That the December 14, 2017 open session and closed session minutes are accepted.

ATTACHMENTS:

Description	Upload Date	Type
Minutes - open session	1/29/2018	Backup Material
Minutes - closed session	1/29/2018	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Board Meeting:Business Administrator	Giuliana, Bernardo	Approved	1/12/2018 - 11:17 AM

East Brunswick Board of Education
Board Meeting Open Session Minutes
December 14, 2017

CALL TO ORDER AND ROLL CALL AT 7:00 PM

Mrs. Vicki Becker, Vice President – Present
Mr. Robert Cancro – Present
Mrs. Susanna Chiu – Present
Mr. Liwu Hong – Present
Mrs. Laurie Lachs – Arrived at 7:33 p.m.
Mrs. Barbara Reiss – Present
Mr. Chad Seyler – Present
Mrs. Meredith Shaw – Present
Mr. Todd Simmens, President – Present

With a quorum of eight Board members being present, the meeting proceeded with Mr. Simmens presiding.

Others Present

Dr. Victor P. Valeski, Superintendent of Schools
Mr. Bernardo Giuliana, SFO, School Business Administrator/Board Secretary
Dr. Joyce Boley, Director of Instructional Innovation & Community Relations
Mr. Joseph Crotchfelt, CPA, Director of Financial Services
Mr. Kushagra Mathur, Student Representative

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News and Tribune, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are videotaped for later broadcast. It is the policy of the Board of Education that

videotaped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

No members of the public came forward to offer comment.

BOARD OF EDUCATION

1. 2018-2019 School Calendar

The School Calendar Committee considered various factors, as well as reviewed the independent School Calendar Study, in developing the 2018-2019 School Calendar.

The attached 2018-2019 School Calendar is recommended by the School Calendar Committee.

Recommendation: That the 2018-2019 School Calendar is approved as reflected in the attachment.

> Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

2. Policies - First Reading (Roll Call)

A review of Board policies has revealed that Policy No. 1250, Visits to the Schools, was inadvertently not recommended for deletion at the time that superseding Policy and Regulation Nos. 9150 were approved on May 23, 2013. Therefore, the deletion of Policy No. 1250, School Visitors, is in order.

Recommendation: That policies are approved on first reading as attached and listed below:

- 1250 - Visits to the Schools (deletion)

And that said policies shall be presented for second reading at the next board meeting after which they shall become effective.

> Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

FINANCIAL SERVICES

1. Capital Reserve Account Withdrawal Effective December 15, 2017 (Roll Call)

The capital reserve account includes funds for various construction projects. This withdrawal will fund architectural services related to a pitched roof due diligence study, a due diligence study for new window air conditioning units on the second floor at East Brunswick High School, and replacement of the rear wing RTU's at Frost Elementary School and Warnsdorfer Elementary School.

Recommendation: That a withdrawal from the Capital Reserve Account pursuant to N.J.A.C. 6A:26-9.1(e) is approved effective December 15, 2017 in the total amount of $126,100.00 for the projects and amounts listed as follows:

Project: District Pitched Roof Due Diligence Study

Account: 12-000-400-23340-C1D-71-0-000
Amount: $14,800.00

Project: East Brunswick High School Due Diligence Study Second Floor New Window Air Conditioning Units
Account: 12-000-400-23340-C1E-71-0-050
Amount: $6,900.00

Project: Frost Elementary School Rear Wing RTU's Replacement
Account: 12-000-400-23340-C1F-71-0-130
Amount: $52,200.00

Project: Warnsdorfer Elementary School Rear Wing RTU's Replacement
Account: 12-000-400-23340-C19-71-0-138
Amount: $52,200.00

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

2. Facility Use Fee Schedule and Minimum Insurance Requirements Effective December 15, 2017

At the May 11, 2017 meeting the Board approved the Facility Use Fee Schedule and Minimum Insurance Requirements. There is a need to adjust several fees related to the rental of the Jo Ann Magistro Performing Arts Center (JMPAC). The revision reflect changes to fees charged for dressing rooms, wireless microphones, risers, pipe and drape wall hangings, red carpet, load-in time and multi-booking discount. All other fees remain unchanged from the current school year.

Recommendation: That the facility use fee schedule and minimum insurance requirements in the attachment are approved effective December 15, 2017.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

3. Travel Report - (Roll Call-Majority of Full Board Required)

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

HUMAN RESOURCES

1. Personnel Actions - Certificated and Non-certificated Staff (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions for certificated and non-certificated staff, pursuant to the recommendation of the Superintendent of Schools, is approved.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

STUDENT SERVICES

1. Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), "the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent."

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying,* and Regulation No. 5512*, Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure.*

Recommendation: That the Board of Education accept the attached report of confirmed harassment, intimidation and bullying incidents for the period December 1, 2017- December 14, 2017.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

Student Representative Mr. Kushagra Mathur reported on the activities occurring at East Brunswick High School.

Mr. Cancro remarked on his recent visit to Central Elementary School.

CLOSED SESSION

Closed Session Resolution

Recommendation: WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(8), "any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: District organization and Employee Nos. 21401, 20905, 21408, 20978, 11621, 20657, 10480, 14054, 11631, 24642, 12510, 11268, 12349, 21439, 23645, 22437, 22714, 21015, 10729, 13362, 21101, 10311, 21456, 10956, 24611, 12818, 20698, 11424, 13324, 10891, 24386, 20368, 21090, 14177, 24364, 14448, 14599, 14553, 23943, 13408, 11855, 24335, 23669, 23165, 11377, 21427, 11281, 14456, 23611, 21809, and 23609.

WHEREAS, the length of the Closed Session is estimated to be three hours after which the public meeting of the Board shall reconvene and action may be taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a vote of 8-0-0-0.

The Board recessed into closed session at 7:14 p.m. and reconvened into public session at 11:17 p.m.

Mrs. Lachs arrived at 7:33 p.m.

ADJOURNMENT

That the meeting be adjourned.

Upon motion by Mrs. Lachs and second by Mrs. Reiss, the above action was unanimously approved by a vote of 9-0-0-0.

The meeting adjourned at 11:18 p.m.

Respectfully submitted,

_____

Bernardo Giuliana, SFO
School Business Administrator/
Board Secretary

EAST BRUNSWICK PUBLIC SCHOOLS

BOARD OF EDUCATION
Agenda Item: 5.

Date Prepared: 1/1/2018

Meeting Date: 2/1/2018

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, School Business Administrator/Board Secretary

SUBJECT: Minutes - December 21, 2017

Recommendation:

Recommendation: That the December 21, 2017 open session and closed session minutes are accepted.

ATTACHMENTS:

Description	Upload Date	Type
Minutes - open session	1/29/2018	Backup Material
Minutes - closed session	1/29/2018	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Board Meeting:Business Administrator	Giuliana, Bernardo	Approved	1/12/2018 - 11:17 AM

East Brunswick Board of Education
Board Meeting Open Session Minutes
December 21, 2017

CALL TO ORDER AND ROLL CALL AT 7:32 PM

Mrs. Vicki Becker, Vice President – Present
Mr. Robert Cancro – Absent
Mrs. Susanna Chiu – Present
Mr. Liwu Hong – Present
Mrs. Laurie Lachs – Present
Mrs. Barbara Reiss – Present
Mr. Chad Seyler – Present
Mrs. Meredith Shaw – Present
Mr. Todd Simmens, President – Present

With a quorum of eight Board members being present, the meeting proceeded with Mr. Simmens presiding.

Others Present

Dr. Victor P. Valeski, Superintendent of Schools
Mr. Bernardo Giuliana, SFO, School Business Administrator/Board Secretary
Dr. Joyce Boley, Director of Instructional Innovation & Community Relations
Mr. Joseph Crotchfelt, CPA, Director of Financial Services
Mr. Kushagra Mathur, Student Representative

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News and Tribune, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are videotaped for later broadcast. It is the policy of the Board of Education that

videotaped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

SUPERINTENDENT'S REPORT

"Good evening.

The artwork on display in the Board Room this evening was created by students at Warnsdorfer School. The art teachers of these talented students are Matilda Mato and Dalia Elhaj. Joseph Csatari is the Principal.

Earlier this month, the EBEF held a Barnes and Noble book fair. I'd like to thank the many teachers, students, and parents who helped make the event so successful.

Churchill Junior High School has been involved with Wreaths Across America for the last two years. Assistant Principal Kathy Dragonetti is the coordinator of this effort, and she, along with members of our school staff, friends, and family, goes to Arlington National Cemetery to help with the placement of wreaths in honor of our Veterans.

They begin collections during the week leading up to Veteran's Day and had such overwhelming support from our school community that they were able to donate over 400 wreaths, each of the last two years.

I have some great news from the Music Department. Thirty-two East Brunswick students, grades 9 through 12, recently went through a stringent audition process and were accepted into Regional Band, Chorus, Orchestra, and Wind Ensemble. They will all have the opportunity to audition for All-State ensembles in early 2018.

Rising sixth graders have an opportunity to select a world language to study when they come to Hammarskjold. They have options to study Spanish, German, Italian or French. Mr. Lavery and Mr. Keenan rallied the world language department to host a World Language Expo on Friday, December 9th.

World language teachers invited their current students to showcase and share what they are learning in their German, Italian, French or Spanish classes. Dr. Gaskell, Hammarskjold principal, and Ruth Chang, World Language Supervisor, welcomed our curious fifth graders and their families in the HMS cafeteria.

In Sports:

- Erik Myer was named the New Jersey Association for Health, Physical Education, Recreation and Dance Elementary "Teacher of the Year"
- Frank Noppenberger is being inducted into the Directors of Athletics Association of New Jersey "Hall of Fame"
- Lauren Krinsky was 1st Team All-State Girls soccer goalie by NJ.com
- Mitch Polito earned his 100th career wrestling victory

Just a reminder, Friday, December 22nd is a single session day with lunch. Schools will be closed from December 25th through January 1st for the winter recess. School will resume on Tuesday, January 2nd.

I would like to express my heartfelt good wishes to the Board, the community and our staff for a healthy and happy New Year.

Thank you."

PUBLIC HEARING

1. Public Hearing On Violence, Vandalism, Substance Abuse Report

N.J.S.A. 18A:17-46 requires school districts to report on all acts of violence, vandalism, and harassment, intimidation, or bullying which occurred during the previous reporting period.

Mr. Figueroa reported on the previous year's data.

Following the Board's discussion, the public was invited to comment on the report.

No members of the public came forward to offer comment.

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

No members of the public came forward to offer comment.

BOARD OF EDUCATION

1. Policies - Second Reading (Roll Call)

A review of Board policies has revealed that Policy No. 1250, Visits to the Schools, was inadvertently not recommended for deletion at the time that superseding Policy and Regulation Nos. 9150 were approved on May 23, 2013. Therefore, the deletion of Policy No. 1250, School Visitors, is in order.

First reading of the deletion occurred at the December 14, 2017 board meeting. Second reading is reflected herewith.

Recommendation: That policies are approved and effective on second reading as attached and listed below:

- 1250 - Visits to the Schools (deletion)

  Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

FACILITIES

1. Change Order - New Storage Additions at Warnsdorfer, Frost, Irwin & Chittick (Bid No. 2017-12)

Change orders (COs) represent contract revisions that are mutually agreed upon by the parties; construction change directives (CCDs) represent contract revisions that are directives given to the contractor. Once CCD-related work costs are finalized and agreed upon by the parties, the CCD is converted to a CO representing the final costs of that work.

The change order increases the total contract value due to the cost associated with the structural steel testing requested by the Township Building Department.

Recommendation: That Change Order No. 2 for New Storage Additions at Warnsdorder, Frost, Irwin and Chittick Schools (Bid No. 2017-12) to G&P Parlamas, Inc., Allenhurst, NJ be approved to increase the total contract from $1,512,436.81 to $1,515,894.81 effective December 22, 2017.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

2. Change Order - Sidewalk Improvements at Various Schools (Bid No. 2017-18)

Change orders (COs) represent contract revisions that are mutually agreed upon by the parties; construction change directives (CCDs) represent contract revisions that are directives given to the contractor. Once CCD-related work costs are finalized and agreed upon by the parties, the CCD is converted to a CO representing the final costs of that work.

For this contract, the change order decreases the total contract value resulting from unit cost work in the original contract scope not being necessary.

Recommendation: That Change Order No. 2 for Sidewalk Improvements at Various Schools (Bid No. 2017-18) to D&L Paving Contractors, Nutley, NJ be approved to reduce the total contract from $253,168.75 to $241,642.64 effective December 22, 2017.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

3. Certificate of Substantial Completion and Substantial Completion Penalty Assessment - Sidewalk Improvements at Various Schools (Bid No. 2017-18)

The work performed under this contract has been reviewed and found, to the Engineer's best knowledge, information and belief, to be substantially complete. Substantial Completion is the stage in the progress of the work when the work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the work for its intended use. The date of Substantial Completion of the Project or portion designated is the date of issuance established by the Certificate, which is also the date of commencement of applicable warranties required by the Contract Documents.

The contract documents state:

"Should the Contractor fail to complete fully and in conformity with all of the provisions of the Contract within the Contract Time and by any interim milestone dates contained in the specifications, the Contractor shall pay the Owner the amount of ***$1,000.00*** *per day for each day beyond the number of days allowed by the Contract Documents, which sum is agreed to be a reasonable and proper measure of the per diem damages that the Owner will sustain as a result of the Contractor's failure to complete within the Contract Time or by the particular milestone date."*

The contractually required substantial completion date was August 16, 2017. However, the contractor did not achieve substantial completion until September 5, 2017, 20 days

after the required substantial completion date. Therefore, it is recommended that the contractor shall be assessed the per-diem penalty.

Recommendation: That the certificate of substantial completion is approved for Sidewalk Improvements at Various Schools (Bid No. 2017-18); and

That D&L Paving Contractors, Nutley, NJ shall be assessed a $20,000.00 penalty pursuant to the contract documents for having missed the required substantial completion date by 20 days, said amount to be deducted from the contract amount payable.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

FINANCIAL SERVICES

1. Bill List - Payments Issued

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments issued from November 8, 2017 through December 12, 2017 is approved.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

2. Bill List - Payments Pending Issuance on December 22, 2017

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments pending issuance on December 22, 2017 is approved.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was approved by a roll-call vote of 8-0-0-0 with the exception of Mrs. Becker abstaining on Purchase Order Nos. P1802520 and P1803347, Mrs. Chiu abstaining on Purchase Order No. P1803368, Mr. Hong abstaining on Purchase Order No. P1803369, Mrs. Reiss abstaining on Purchase Order No. P1803371, Mr. Seyler abstaining on Purchase Order No. P1803372, Mrs. Shaw abstaining on Purchase Order No. P1803373, and Mr. Simmens abstaining on Purchase Order No. P1803374.

3. Contract - CURE Insurance Arena (formerly Sun National Bank Center) on June 21, 2018

The 2018 East Brunswick High School graduation ceremony will be held at the CURE Insurance Arena in Trenton, NJ, on Thursday, June 21, 2018 at 11:00 a.m.

The cost of the contract is funded through the general operating account.

Recommendation: That a contract with CURE Insurance Arena, Trenton, NJ is approved for the 2018 graduation on June 21, 2018 at a cost of $9,750.00.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

4. FY2018 Budget Revision for the Month of September 2017 (Roll Call - Two-thirds Majority Required)

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and School Business Administrator prior to implementation, and are in compliance with the requirements of Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation: That revisions to the school district budget are approved for the month of September 2017 as attached.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

5. FY2018 Board Secretary's Report and Monthly Certification of Budgetary Status as of September 30, 2017

The Board Secretary's Report and Monthly Certification of Budgetary Status as of September 30, 2017 are hereby submitted for the Board's acceptance.

Recommendation: That the Board Secretary's Report and Monthly Certification of Budgetary Status as of September 30, 2017 are accepted as reflected in the attachment.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

6. FY2018 Board of Education's Monthly Certification of Budgetary Major Account/Fund Status as of September 30, 2017 (Roll Call)

Recommendation: That, pursuant to N.J.A.C. 6:20-2A.10(e), the East Brunswick Board of Education certifies that as of September 30, 2017 after review of the secretary's monthly financial report and upon consultation with the appropriate district officials, to the best of our knowledge no major account or fund has been overexpended in violation of N.J.A.C. 6:20-2A.10(a)1, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

7. FY2018 Treasurer's Report as of September 30, 2017

In accordance with Board Policy No. 6820, the Treasurer's Report as of September 30, 2017 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Treasurer and Board Secretary's report balances are in agreement.

Recommendation: That the Board of Education accept the Treasurer's Report as of September 30, 2017 as reflected in the attachment.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

8. FY2018 Enterprise Profit and Loss Reports as of September 30, 2017

The FY2018 Enterprise Profit and Loss Reports as of September 30, 2017 are hereby submitted for the Board's acceptance.

Recommendation: That the Enterprise Profit and Loss Reports as of September 30, 2017 are accepted as reflected in the attachment.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

9. Shared Services Agreement Regarding Water and Facility Usage - Township of East Brunswick (Roll Call)

The Township of East Brunswick government provides water at no cost to all District facilities. In exchange, the Board provides rent-free use of school facilities to the Township government. This exchange, which constitutes a shared services agreement, has not previously been formalized. The Township Council was scheduled to approve the agreement at its December 18, 2017 meeting.

Recommendation: That the Shared Services Agreement between the East Brunswick Board of Education and the Township of East Brunswick regarding water and facility usage is approved as presented in the attachment.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

10. Travel Report - (Roll Call-Majority of Full Board Required)

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

11. Capital Reserve Account Withdrawal Effective December 22, 2017 (Roll Call)

The capital reserve account includes funds for various construction projects. This withdrawal will fund environmental consulting services related to the Warnsdorfer Elementary School roof membrane replacement project.

Recommendation: That a withdrawal from the Capital Reserve Account pursuant to N.J.A.C. 6A:26-9.1(e) is approved effective December 22, 2017 in the total amount of $4,000.00 for the project and amount listed as follows:

Project: Warnsdorfer Elementary School Roof Membrane Replacement
Account: 12-000-400-23900-C86-71-0-138
Amount: $4,000.00

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

HUMAN RESOURCES

1. Personnel Actions - Certificated and Non-certificated Staff (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions for certificated and non-certificated staff, pursuant to the recommendation of the Superintendent of Schools, is approved.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

2. Personnel Actions - Certificated and Non-certificated Staff - Addendum (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions for certificated and non-certificated staff - addendum, pursuant to the recommendation of the Superintendent of Schools, is approved.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

STUDENT SERVICES

1. 2017-2018 Incoming Student On A Tuition Basis

Student No. 108513 was placed in an East Brunswick resource home whose last district of residence is unknown and is attending Churchill Junior High School. The State of

New Jersey is responsible for tuition and transportation costs for this student for the 2017-2018 school year. The student is classified and eligible for special education and related services.

Recommendation: That enrollment is approved for an incoming student on a tuition basis in accordance with N.J.A.C. 6A:23-3.1, N.J.A.C. 6A:17-2.4, N.J.A.C. 18A:7B-12, N.J.A.C. 6A:23A-19.2 and N.J.A.C. 6A:23A-19.3 et seq. as follows:

Sending District: State of New Jersey
Student No.: 108513
Effective: September 6, 2017
Program Placement: Grade 8
Tuition: $16,081.00
Related Services: $1,268.06
Transportation: $369.00

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

2. Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)
N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), "the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent."

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying,* and Regulation No. 5512*, Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure.*

Recommendation: That the Board of Education accept the attached report of confirmed harassment, intimidation and bullying incidents for the period December 8, 2017 - December 21, 2017.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

3. Monthly School Reports
The monthly reports are presented for the Board's acceptance in accordance to the requirements of the following:

N.J.S.A. 18A: 41-1
N.J.S.A. 18A: 36-25.2
N.J.A.C. 6A: 16-5.3
Board Policy No. 5111
N.J.S.A. 18A: 1-1
N.J.S.A. 18A: 38-1.b(1) & b(2)
N.J.S.A. 18A: 38-1 b.(2)d

Board Policy No. 2431

Recommendation: That the attached monthly school reports are accepted for the period of November 1, 2017 through November 26, 2017.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

4. Overnight Field Trip - EBHS Model UN - Washington, DC

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

Recommendation: That an overnight field trip is approved as follows:

Group: EBHS International Studies Honors - Model UN
Dates: February 15 - February 18, 2018
Purpose: Model UN Conference
Destination: Washington, DC

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

TRANSPORTATION SERVICES

1. Bid Award - Student Pupil Transportation Services for School Related Activity (Bid No. 2018-03)

The district prepared specifications and solicited bids for student transportation services to Sun National Bank Center, Trenton, NJ, for graduation on June 21, 2018. Bid specifications were sent to ten vendors with one vendor responding. Bids were received and opened on Friday, December 1, 2017 at 10:00 a.m. Stout's Charter Service submitted a complete bid in the amount of $23,278.00. Therefore, it is recommended that it be awarded a contract.

Recommendation: That Stout's Charter Service Trenton, NJ is awarded a contract for student transportation services for school related activity (bid no. 2018-03) in the amount of $23,278.00 for graduation transportation on June 21, 2018.

Upon motion by Mrs. Becker and second by Mrs. Shaw, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

Student Representative Mr. Kushagra Mathur reported on the activities occurring at East Brunswick High School.

Mrs. Reiss spoke about the recent Computer Science Education Week and her visits to Bowne-Munro and Frost to learn more about the technology in schools. She also spoke about her visit to the Senior Center as the newly appointed liaison.

Mrs. Becker reported on upcoming project by the Recreation Park Advisory Board and Department of Recreation. There will be a survey distributed to high school students in

the near future. They are working to further engage students and to create programs for students to participate in.

Mrs. Lachs spoke of recent two school holiday luncheons and the help she received from security and custodial staff who went above and beyond.

Mr. Seyler took a moment to congratulate the students who were accepted via early acceptance to colleges this past week.

CLOSED SESSION

Closed Session Resolution

Recommendation: WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), "any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a." of N.J.S.A. 10:4-12, public meetings. The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: HIB Case No. HMS1718.010.

- Pursuant to N.J.S.A. 10:4-12b(8), "any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Employee Nos. 12817, 21783, 24138.

WHEREAS, the length of the Closed Session is estimated to be 45 minutes after which the public meeting of the Board shall reconvene and action may be taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Upon motion by Mr. Hong and second by Mrs. Shaw, the above action was unanimously approved by a vote of 8-0-0-0.

The Board recessed into closed session at 8:02 p.m. and reconvened into public session at 9:45 p.m.

ADJOURNMENT

That the meeting be adjourned.

Upon motion by Mrs. Becker and second by Mrs. Reiss, the above action was unanimously approved by a vote of 8-0-0-0.

The meeting adjourned at 9:45 p.m.

Respectfully submitted,

_____

Bernardo Giuliana, SFO
School Business Administrator/
Board Secretary

EAST BRUNSWICK PUBLIC SCHOOLS

BOARD OF EDUCATION
Agenda Item: 6.

Date Prepared: 1/1/2018

Meeting Date: 2/1/2018

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, School Business Administrator/Board Secretary

SUBJECT: Minutes - January 8, 2018

Recommendation:
Recommendation: That the January 8, 2018 open session minutes are accepted.

ATTACHMENTS:

Description	Upload Date	Type
Minutes - open session	1/25/2018	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Board Meeting:Business Administrator	Giuliana, Bernardo	Approved	1/12/2018 - 11:17 AM

East Brunswick Board of Education
Board Meeting Open Session Minutes
January 8, 2018

CALL TO ORDER AND ROLL CALL AT 8:00 PM

Mrs. Vicki Becker – Present
Mr. Robert Cancro – Present
Mrs. Susanna Chiu – Present
Mr. Liwu Hong – Present
Mrs. Laurie Lachs – Absent
Mrs. Barbara Reiss – Absent
Mr. Chad Seyler – Absent
Mrs. Meredith Shaw – Absent
Mr. Todd Simmens – Present

With a quorum of five Board members being present, the meeting proceeded with Mr. Giuliana presiding.

Others Present

Dr. Victor P. Valeski, Superintendent of Schools
Mr. Bernardo Giuliana, SFO, School Business Administrator/Board Secretary
Mr. Louis Figueroa, Assistant Superintendent for Student Activities & Services
Dr. Joyce Boley, Director of Instructional Innovation & Community Relations
Ms. Danielle Ruggiero, Director of Human Resources
Ms. Jodi Howlett, Esq., Board Attorney
Mr. Kushagra Mathur, Student Representative

PLEDGE OF ALLEGIANCE

TEMPORARY CHAIRMAN'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News and Tribune, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are videotaped for later broadcast. It is the policy of the Board of Education that videotaped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

MOMENT OF SILENCE

1. In Memoriam

Mr. Giuliana led those present in a moment of silence in memory of Donald DiCenzo and Robert Shamy who both served as members of the Board of Education. Mr. DiCenzo was elected in 1990 and served until 1992. Mr. Shamy was elected in 2008 and served until 2009.

REORGANIZATION ACTIONS

1. Appointment of Temporary Chairperson

Recommendation: That Mr. Bernardo Giuliana, SFO, School Business Administrator/Board Secretary, is appointed as Temporary Chairperson.

Upon motion by Mrs. Becker and second by Mr. Hong, the above action was unanimously approved by a vote of 5-0-0-0.

2. Oath of Office Administered to Newly Elected Board Members

Mr. Giuliana administered the oath of office to newly elected board members Susanna Chiu and Todd Simmens.

3. Nominations For Board President

Mr. Giuliana called for nominations for Board President from Board members in attendance.

Upon motion by Mrs. Chiu and second by Mr. Cancro, Mr. Todd Simmens was nominated for the office of President of the Board of Education.

4. Closing of Nominations for Board President

With no further nominations for the office of President being made, the floor was closed upon motion by Mr. Cancro and secondy by Mrs. Becker

5. Vote for Board President (Roll Call)

Mr. Simmens was unanimously elected President of the Board of Education by a roll-call vote of 5-0-0-0.

6. Nominations For Board Vice President

Mr. Simmens called for nominations for the office of Vice President from Board members in attendance.

Upon motion by Mr. Cancro and second by Mr. Hong, Mrs. Vicki Becker was nominated for the office of Vice President of the Board of Education.

7. Closing of Nominations for Board Vice President

With no further nominations for the office of Vice President being made, the floor was closed upon motion by Mrs. Becker and second by Mrs. Chiu.

8. Vote for Board Vice President (Roll Call)

Mrs. Becker was unanimously elected Vice President of the Board of Education by a roll-call vote of 5-0-0-0.

9. Adoption of New Jersey School Board Member Code of Ethics (Roll Call)
Recommendation: That the New Jersey School Boards Association Code of Ethics is formally adopted as the East Brunswick Board of Education Code of Ethics and that each Member of the Board of Education shall adhere to the tenets therein as follows:

1. I will uphold and enforce all laws, state board rules and regulations, and court orders pertaining to schools. Desired changes should be brought about only through legal and ethical procedures.

2. I will make decisions in terms of the educational welfare of children and will seek to develop and maintain public schools which meet the individual needs of all children regardless of their ability, race, creed, sex or social standing.

3. I will confine my Board action to policymaking, planning, and appraisal and I will help those to frame policies and plans only after the Board has consulted those who will be affected by them.

4. I will carry out my responsibility, not to administer the schools but together with my fellow Board members, to see that they are well run.

5. I will recognize that authority rests with the Board of Education and will make no personal promises nor take any private action, which may compromise the Board.

6. I will refuse to surrender my independent judgment to special interest or partisan political groups or to use the schools for personal gain or for the gain of friends.

7. I will hold confidential all matters pertaining to the schools, which, if disclosed, would needlessly injure individuals or the schools. But in all other matters, I will provide accurate information and, in concert with my fellow Board members, interpret to the staff the aspirations of the community for its schools.

8. I will vote to appoint the best-qualified personnel available after consideration of the recommendation of the chief administrative officer.

9. I will support and protect school personnel in proper performance of their duties.

10. I will refer all complaints to the chief administrative officer and will act on such complaints at public meetings only after failure of an administrative solution.

Upon motion by Mrs. Becker and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 5-0-0-0.

10. Board Member Prohibited Acts and School Ethics Training
As required by law, all Board of Education Members are required to annually receive training on prohibited acts and school ethics. This training was deferred to the next meeting when a greater number of board members are expected to be in attendance.

SUPERINTENDENT'S REPORT
"Good evening.

I would like to wish everyone a Happy New Year!

On behalf of the administrative team and the entire East Brunswick School Community, I would like to congratulate Todd Simmens, Laurie Lachs and Susanna Chiu who are being sworn in for a new term as Board of Education Members.

As volunteer members, we appreciate and look forward to your involvement and leadership, along with the rest of this outstanding Board, to raise East Brunswick Public Schools to new levels of innovation and educational excellence.

Congratulations to our December High School Athletes of the Month. Students were selected for this honor by the coaching staff based on performance, demonstration of leadership, effort in practice and for modeling exceptional character.

Alumni Day at East Brunswick High School took place on Friday, December 22nd. Over 90 alumni from the class of 2017 returned to the High School to speak to our senior classes about their post-graduation experiences.

Alumni Day was a great success thanks to the efforts of Vanessa Amaturo and Lisa Nelson and the rest of the counseling team and to the teachers who opened their classrooms to our former graduates.

We have currently utilized two of the three snow days built into our 2017-2018 school calendar. With our latest winter storm and school closings, I want to assure everyone that my first priority is the safety of all students, staff, bus drivers and of course, the parents who transport their children to and from school each day. I utilize multiple sources to try to make the best, most accurate call, about delaying or closing school. I pledge to continue make every attempt to notify you as early as possible because I know how important it is for families to make alternate arrangements for their children, or even their own work schedules, when school is unexpectedly not in session.

In the event of a delay or closure, a voice, email and text message is sent to the community. Concurrent with the community notification, delay or closure information is posted on our website. Help us ensure you are able to receive timely communication during the school year by making sure your child's school has your most current phone and email contact information.

I'd like to remind everyone that schools will be closed on Monday, January 15th in honor of Dr. Martin Luther King, Jr.

Thank you."

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC
No members of the public came forward to offer comment.

BOARD OF EDUCATION
1. Resolution of Appreciation - School Board Recognition Month - January 2018
This item was deferred to the January 18, 2018 board meeting.

2. Minutes - May 4, 2017
Recommendation: That the May 4, 2017 open session and closed session minutes are accepted.

Upon motion by Mrs. Becker and second by Mr. Cancro, the above action was unanimously approved by a vote of 5-0-0-0.

3. Minutes - May 11, 2017
Recommendation: That the May 11, 2017 open session and closed session minutes are accepted.

Upon motion by Mrs. Becker and second by Mr. Cancro, the above action was unanimously approved by a vote of 5-0-0-0.

4. Minutes - May 25, 2017
Recommendation: That the May 25, 2017 open session and closed session minutes are accepted.

Upon motion by Mrs. Becker and second by Mr. Cancro, the above action was unanimously approved by a vote of 5-0-0-0.

5. Minutes - June 7, 2017
Recommendation: That the June 7, 2017 open session and closed session minutes are accepted.

Upon motion by Mrs. Becker and second by Mr. Cancro, the above action was unanimously approved by a vote of 5-0-0-0.

6. Minutes - June 15, 2017
Recommendation: That the June 15, 2017 open session and closed session minutes are accepted.

Upon motion by Mrs. Becker and second by Mr. Hong, the above action was unanimously approved by a vote of 5-0-0-0.

7. Minutes - June 29, 2017
Recommendation: That the June 29, 2017 open session and closed session minutes are accepted.

Upon motion by Mrs. Becker and second by Mrs. Chiu, the above action was unanimously approved by a vote of 5-0-0-0.

8. Minutes - July 13, 2017
Recommendation: That the July 13, 2017 open session and closed session minutes are accepted.

Upon motion by Mrs. Becker and second by Mr. Cancro, the above action was unanimously approved by a vote of 5-0-0-0.

9. Minutes - July 27, 2017
Recommendation: That the July 27, 2017 open session and closed session minutes are accepted.

Upon motion by Mrs. Becker and second by Mr. Hong, the above action was approved by a vote of 3-0-2-0 with Mr. Cancro and Mrs. Chiu abstaining.

10. Minutes - August 10, 2017
Recommendation: That the August 10, 2017 open session and closed session minutes are accepted.

Upon motion by Mrs. Becker and second by Mr. Cancro, the above action was unanimously approved by a vote of 5-0-0-0.

11. Minutes - August 24, 2017
Recommendation: That the August 24, 2017 open session and closed session minutes are accepted.

Upon motion by Mrs. Becker and second by Mr. Cancro, the above action was unanimously approved by a vote of 5-0-0-0.

FINANCIAL SERVICES

1. FY2018 Budget Revision for the Month of October 2017 (Roll Call - Two-thirds Majority Required)

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and School Business Administrator prior to implementation, and are in compliance with the requirements of Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation: That revisions to the school district budget are approved for the month of October 2017 as attached.

Upon motion by Mrs. Becker and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 5-0-0-0.

2. FY2018 Board Secretary's Report and Monthly Certification of Budgetary Status as of October 31, 2017

The Board Secretary's Report and Monthly Certification of Budgetary Status as of October 31, 2017 are hereby submitted for the Board's acceptance.

Recommendation: That the Board Secretary's Report and Monthly Certification of Budgetary Status as of October 31, 2017 are accepted as reflected in the attachment.

Upon motion by Mrs. Becker and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 5-0-0-0.

3. FY2018 Board of Education's Monthly Certification of Budgetary Major Account/Fund Status as of October 31, 2017 (Roll Call)

Recommendation: That, pursuant to N.J.A.C. 6:20-2A.10(e), the East Brunswick Board of Education certifies that as of October 31, 2017 after review of the secretary's monthly financial report and upon consultation with the appropriate district officials, to the best of our knowledge no major account or fund has been overexpended in violation of N.J.A.C. 6:20-2A.10(a)1, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Upon motion by Mrs. Becker and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 5-0-0-0.

4. FY2018 Treasurer's Report as of October 31, 2017

In accordance with Board Policy No. 6820, the Treasurer's Report as of October 31, 2017 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Treasurer and Board Secretary's report balances are in agreement.

Recommendation: That the Treasurer's Report as of October 31, 2017 is accepted as reflected in the attachment.

Upon motion by Mrs. Becker and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 5-0-0-0.

5. FY2018 Enterprise Profit and Loss Reports as of October 31, 2017

The FY2018 Enterprise Profit and Loss Reports as of October 31, 2017 are hereby submitted for the Board's acceptance.

Recommendation: That the Enterprise Profit and Loss Reports as of October 31, 2017 are accepted as reflected in the attachment.

Upon motion by Mrs. Becker and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 5-0-0-0.

6. Contract - H.A. DeHart & Son, Inc.

The District vehicle replacement plan has scheduled the retirement of seven school buses. The District bus fleet includes over 25 Thomas school buses, along with a substantial investment in parts and training to service and operate the fleet. Thomas buses are available through the Educational Services Commission of New Jersey State Approved Cooperative Pricing System, 65MCESCCPS School Bus Bid ESCNJ Bid #17/18-36. While Thomas is not the lowest contract awarded under the ESC bid, the bid

permits proprietary awards of certain buses and options when economic justification is present. The purchase of Thomas school buses under the proprietary award is recommended since the investment associated with fleet uniformity, staff training, and parts inventory outweighs the utilization of another bus bid, which, in turn, would require additional investment to support those new buses.

The new buses are funded through a shared services agreement with the Township.

Recommendation: That a contract for the purchase of four (4) 54-passenger Thomas school buses and three (3) 24-passenger school buses is awarded to H.A. DeHart Son, Inc., Thorofare, NJ through the Educational Services Commission Cooperative Pricing System at a total cost of $651,919.25.

Upon motion by Mrs. Becker and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 5-0-0-0.

7. Gift - Warnsdorfer Elementary School PTA

Warnsdorfer Elementary School PTA has expressed its desire to donate $2,500.00 as their contribution toward a Partnership Grant with the East Brunswick Education Foundation. The total Partnership Grant funding in the amount of $5,000.00 will be used to fund the *One School, One Book Project* entitled *"Pigs in the South Pole? Warnsdorfer's South Pole Expedition."* The *One School, One Book* is a program that allows every student in a school the opportunity to read the same book at home with their families, during the same time frame, and participate in book discussions and activities at school.

Recommendation: That a gift in the amount of $2,500.00 toward the implementation of the *One School, One Book Project* entitled *"Pigs in the South Pole? Warnsdorfer's South Pole Warnsdorfer's South Pole Expedition"* is accepted from the Warnsdorfer Elementary School PTA; and,

That the Board of Education recognizes and extends its sincere thanks to the Warnsdorfer Elementary School PTA for its efforts in making this gift possible.

Upon motion by Mrs. Becker and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 5-0-0-0.

8. Nonpublic School Technology Initiative

The New Jersey Nonpublic School Technology Initiative Program authorizes Nonpublic School Technology Aid to be paid to school districts and allocated for nonpublic schools located in the public school district. The District acts as a flow thru for these State Funds. The funds are specifically allocated to nonpublic schools and are not for East Brunswick Public Schools.

Recommendation: That nonpublic school technology purchases are approved for the 2017-2018 school year as follows:

Nonpublic School: Saint Bartholomew School
Item Description: 10.5 - inch iPad Pro Wi-Fi 64GB - Silver (10-pack) with 2 Year AppleCare+ Part Number BMNC2LL/A

Quantity: 1
Unit Price: $6,730.00
Total: $6,730.00

Item Description: 10.5 - inch iPad Pro Wi-Fi 64GB - Silver Part Number MQDW2LL/A
Quantity: 7
Unit Price: $599.00
Total: $4,193.00

Item Description: 2 -Year AppleCare+ for iPad Part Number S4745LL/A
Quantity: 7
Unit Price: $79.00
Total: $553.00

Item Description: Volume Purchase Program Credit for Education
Quantity: 1
Unit Price: $193.80
Total: $193.80

Grand Total: $11,669.80

Upon motion by Mrs. Becker and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 5-0-0-0.

9. Official Signatories

As a result of an extended leave of absence, the appointed secretarial leave replacement will continue the duties associated with the Student Activity Funds at Lawrence Brook Elementary School. Therefore, authority as a check signatory is required at this time.

Recommendation: That the following individual is approved as temporary signatory for the East Brunswick Public School's Fund and Account:

Student Activity Fund Account: Lawrence Brook Elementary School
Additional Signatory: Lorraine Fallick
Dates Effective: January 5, 2018 through January 31, 2018

Upon motion by Mrs. Becker and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 5-0-0-0.

10. Travel Report - (Roll Call-Majority of Full Board Required)

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Upon motion by Mrs. Becker and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 5-0-0-0.

11. Capital Reserve Account Withdrawal Effective January 5, 2018 (Roll Call)
The capital reserve account includes funds for various construction projects. This withdrawal will fund architectural services related to the Hammarskjold Middle School RTU replacement project.

Recommendation: That a withdrawal from the Capital Reserve Account pursuant to N.J.A.C. 6A:26-9.1(e) is approved effective January 5, 2018 in the total amount of $83,100.00 for the project and amount listed as follows:

Project: Hammarskjold Middle School RTU Replacement
Account: 12-000-400-23340-C1H-71-0-056
Amount: $83,100.00

Upon motion by Mrs. Becker and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 5-0-0-0.

HUMAN RESOURCES

1. Personnel Actions - Certificated and Non-certificated Staff (Roll Call - Majority of Full Board Required)
The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions for certificated and non-certificated staff, pursuant to the recommendation of the Superintendent of Schools, is approved.

Upon motion by Mrs. Becker and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 5-0-0-0.

STUDENT SERVICES

1. Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)
N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), "the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent."

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying,* and Regulation No. 5512*, Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure.*

Recommendation: That the Board of Education accept the attached report of confirmed harassment, intimidation and bullying incidents for the period December 22, 2017 - January 4, 2018.

Upon motion by Mrs. Becker and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 5-0-0-0.

2. Contract - Integrated Speech Pathology LLC

The district is responsible to contract with professional services providers in order to meet the needs of students in the East Brunswick Public School system, including adherence to student IEP requirements. The recommendation reflects a student service provider whose services are deemed necessary to provide augmentative technology evaluation services.

This contract is funded through the General Fund.

Recommendation: That Integrated Speech Pathology, LLC, Watchung, NJ, is approved to provide augmentative technology evaluation services for the period January 5, 2018 through June 30, 2018 at the rate of $1,000.00 per evaluation.

Upon motion by Mrs. Becker and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 5-0-0-0.

3. Special Education Case No. FFF-18

Social-emotional, oppositional and defiant behaviors have impacted the Case No. #FFF-1 8 student's ability to be successful in a comprehensive in-district setting. Based on a thorough review of current documentation, the CST recommends a new out-of-district placement to support academic success.

Recommendation: That special education services are approved as follows:

Case No.: FFF-18
Effective: December 5, 2017
Placement: Fusion Academy
Tuition: $57,398.00

Upon motion by Mrs. Becker and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 5-0-0-0.

TRANSPORTATION SERVICES

1. Contract Addendum - Mercy Transportation

The Board approved the contract for route CH0030A6 on May 11, 2017. At this time, an addendum to the contract is required due to the addition of an aide, which is required to meet student needs.

Recommendation: That an addendum to a contract for student transportation services is approved with Mercy Transportation, Monmouth Junction, NJ for the period September 6, 2017 through June 22, 2018 for the addition of an aide on route CH0030A6 at $60.00 per diem.

Upon motion by Mrs. Becker and second by Mr. Cancro, the above action was unanimously approved by a vote of 5-0-0-0.

CURRICULUM AND INSTRUCTION

1. 2017-2018 East Brunswick Flex Program Enrollment

Recommendation: That Student No. 90858 is approved for enrollment in the East Brunswick Flex School for the 2017-2018 school year's fourth quarter effective January 3, 2018.

Upon motion by Mrs. Becker and second by Mrs. Chiu, the above action was unanimously approved by a vote of 5-0-0-0.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

Student Representative Mr. Kushagra Mathur reported on the activities occurring at East Brunswick High School.

ADJOURNMENT

That the meeting be adjourned.

Upon motion by Mrs. Becker and second by Mrs. Chiu, the above action was unanimously approved by a vote of 5-0-0-0.

The meeting adjourned at 8:20 p.m.

Respectfully submitted,

_____

Bernardo Giuliana, SFO
School Business Administrator/
Board Secretary

EAST BRUNSWICK PUBLIC SCHOOLS

BOARD OF EDUCATION
Agenda Item: 7.

Date Prepared: 1/1/2018

Meeting Date: 2/1/2018

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, School Business Administrator/Board Secretary

SUBJECT: Minutes - January 18, 2018

Recommendation:
Recommendation: That the January 18, 2018 open session and closed session minutes are accepted.

ATTACHMENTS:

Description	Upload Date	Type
Minutes - open session	1/25/2018	Backup Material
Minutes - closed session	1/29/2018	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Board Meeting:Business Administrator	Giuliana, Bernardo	Approved	1/25/2018 - 12:57 PM

East Brunswick Board of Education
Board Meeting Open Session Minutes
January 18, 2018

CALL TO ORDER AND ROLL CALL AT 8:00 PM

Mrs. Vicki Becker, Vice President – Present
Mr. Robert Cancro – Present
Mrs. Susanna Chiu – Present
Mr. Liwu Hong – Present
Mrs. Laurie Lachs – Present
Mrs. Barbara Reiss – Present
Mr. Chad Seyler – Present
Mrs. Meredith Shaw – Arrived at 8:12 p.m.
Mr. Todd Simmens, President – Absent

With a quorum of seven Board members being present, the meeting proceeded with Mrs. Becker presiding.

Others Present

Dr. Victor P. Valeski, Superintendent of Schools
Mr. Bernardo Giuliana, SFO, School Business Administrator/Board Secretary
Mr. Louis Figueroa, Assistant Superintendent for Student Activities & Services
Dr. Joyce Boley, Director of Instructional Innovation & Community Relations
Mr. Joseph Crotchfelt, CPA, Director of Financial Services
Ms. Renee Davis, Director of Special Education
Ms. Danielle Ruggiero, Director of Human Resources
Mr. Gerald Schenck, Director of Facilities Management
Mr. Bruce Padula, Esq., Board Attorney
Mr. Kushagra Mathur, Student Representative

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey.

Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News and Tribune, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are videotaped for later broadcast. It is the policy of the Board of Education that videotaped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

SUPERINTENDENT'S REPORT

"Good Evening.

The artwork on display in the Board Room this evening was created by students from Chittick Elementary School. The art teachers of these talented students are Gregory Baron, Laurie Denenberg and Angeliki Karakoglou. Megan Manetta is the Principal.

Ruth Chang, Supervisor of World Languages and ESL and Cheryl Jones, Principal of Memorial School collaborated with our ESL team for our second ESL Literacy Night hosted at Memorial School on January 9th. Over 130 students and their families came to learn about literacy strategies. We are thankful for East Brunswick Public Library's participation, too!

Last week the three Science Olympiad teams from our district competed at the Regional level of competition. I'm happy to report that all of our secondary schools, Hammarskjold, Churchill and the High School have qualified for the State level of competition during the second week of March at Middlesex County College. I look forward to reporting the final Science Olympiad results at that time!

On Tuesday, January 16th, the Science and Practical Arts Departments held a Parent University featuring STEM curriculum examples from our elementary, middle, and secondary programs. Teachers from all levels hosted booths that illustrated how we use Science, Technology, Engineering and Mathematics in our courses. Andy Scanlon, Practical Arts Supervisor, offered the opportunity to code Parrot Cargo Drones and Sphero Robots and Trudy Atkins, Science Supervisor, had the GIZMOs laboratory software available for parents to sample. One of the highlights of the night was Anne Sanelli's Waksman Research students describing their work on identifying and mapping proteins within organismal DNA.

On January 17th, Ruth Chang and the ESL Department hosted our ESL College and Career Information Night. We are thankful for the collaboration of our ESL teachers, Lea Williams and Audrey Oldoerp (Old Orp) and High School counselor JoAnn Mariani. Our ELLs and their parents left with an understanding of how to begin the college application process.

In Sports:

- Boys winter track were the GMC relays champions for the first time in 30 years with our pole vault team of Devin Kusmider and Jake Stocki as champions.
- Track GMC individual champions were Shanelle Colmon in the 55m and the 400m and Jake Stocki in the pole vault.

Due to the snow days, mid-term exams at both Churchill and the High School are scheduled to take place on Monday, January 29th through Thursday, February 1st. ONLY students at these two schools will be dismissed at 11:58 AM on these exam days. Friday, February 2nd will now be the end of the Marking Period. Report cards will be available on Friday, February 9th.

January is School Board Recognition Month."

Dr. Valeski continued with reading the resolution of appreciation below.

PRESENTATIONS

1. Resolution of Appreciation - School Board Recognition Month - January 2018

WHEREAS, the New Jersey School Boards Association has declared January 2018 to be School Board Recognition Month, a time that all residents might acknowledge the contributions made by our local school board members; and

WHEREAS, the East Brunswick Board of Education is one of more than 581 local school boards in New Jersey that sets policies and oversees operations for public school districts; and

WHEREAS, the East Brunswick Board of Education embraces for all students the goals reflected in the district motto of "Excellence in Academics, Athletics and the Arts"; and

WHEREAS, the East Brunswick Board of Education helps determine community goals for the education of approximately 8,200 children in preschool through 12th grade; and

WHEREAS, the East Brunswick Board of Education members receive no remuneration for their services, yet are committed and active advocates for public school students and as board members collectively work with administrators, teachers and parents for the good of the East Brunswick Public School District and public education in general; and

WHEREAS, the East Brunswick Board of Education provides accountability to the public; communicates the needs of the school district to the public; and conveys to school administrators the public's expectations for the schools; and

WHEREAS, the East Brunswick Board of Education can take pride in its schools, which rank among the best in New Jersey and nationally in indicators such as high school graduation rates, class size, college entrance exam participation, and advanced placement offerings and test scores.

NOW, THEREFORE, BE IT RESOLVED that we join communities statewide in observing January 2018 as SCHOOL BOARD RECOGNITION MONTH and express our gratitude and appreciation to Todd Simmens, Vicki Becker, Meredith Shaw, Laurie Lachs, Susanna Chiu, Barbara Reiss, Robert Cancro, Liwu Hong, and Chad Seyler collectively, the East Brunswick Board of Education, for their unwavering service to the students, staff, and greater East Brunswick community.

2. Learning Across the District

Students in Ms. Cagnina and Ms. Klein 3rd grade class at Central Elementary School presented how they integrate technology into their curriculum using Flipgrid, a video discussion platform used in their classroom by students to spark discussions, teach, and reflect. They shared multiple examples of how it can be used.

Mrs. Shaw arrived at 8:12 p.m.

3. Board Member Prohibited Acts and School Ethics Training
As required by law, all Board of Education Members are required to annually receive training on prohibited acts and school ethics. This training was deferred to the next meeting when Mr. Giacobbe is expected to be in attendance.

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC
Mr. Jack Levitt (East Brunswick), East Brunswick Education Foundation President, reported on the recent grant awards approved by the Foundation.

BOARD OF EDUCATION
1. Regulations - First Reading (Roll Call)
The Superintendent of Schools is recommending the deletion of certain job description regulations and the adoption of new replacement regulations as specified below.

Recommendation: That regulations are approved on first reading as attached and listed below:

- 1400.001 Job Description - Assistant Superintendent for Assessment and Special Projects (Deletion)
- 1400.100 Job Description - Director of Instructional Support and Community Outreach (Deletion)
- 1400.106 Job Description - Director of Staff Development, Evaluation and Support (Deletion)
- 1400.107 Job Description - Director of Curriculum and Instruction (Deletion)
- 1400.211 Job Description - Supervisor of Special Education for Grades Pre-K-3 (Deletion)
- 1400.212 Job Description - Supervisor of Special Education for Grades 4-7 (Deletion)
- 1400.213 Job Description - Supervisor of Special Education for Grades 8-12 (Deletion)
- 1400.2XX.01 Job Description - Executive Secretary (New)
- 1400.211.00 Job Description - Coordinator of Student Registration and Community (New)

- 1400.221.00 Job Description - Assistant Superintendent of Academics (New)

- 1400.221.01 Job Description - Director of Academic Support, Evaluation and Assessment for Grades Pre-K through 7 (New)

- 1400.221.02 Job Description - Academic Support, Evaluation and Assessment for Grades 8 through 12 and Post-secondary Education (New)

- 1400.221.10 Job Description - Supervisor of Special Education for Grades Pre-K through 5 (New)

- 1400.221.11 Job Description - Supervisor of Special Education for Grades 6 through 12 (New)

- 1400.221.12 Job Description - Supervisor of Special Education for Special Class Programs (New)

- 1400.230.02 Job Description - Director of Instructional Innovation and Community (New)

And that said regulations shall become immediately effective.

Upon motion by Mrs. Shaw and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

2. Minutes - September 14, 2017
Recommendation: That the September 14, 2017 open session and closed session minutes are accepted.

Upon motion by Mrs. Shaw and second by Mr. Cancro, the above action was unanimously approved by a vote of 7-0-1-0 with Mrs. Chiu abstaining.

3. Minutes - September 28, 2017
Recommendation: That the September 28, 2017 open session and closed session minutes are accepted.

Upon motion by Mrs. Shaw and second by Mr. Cancro, the above action was approved by a vote of 7-0-1-0 with Mr. Cancro abstaining.

4. Minutes - October 12, 2017
Recommendation: That the October 12, 2017 open session and closed session minutes are accepted.

Upon motion by Mrs. Shaw and second by Mr. Cancro, the above action was unanimously approved by a vote of 8-0-0-0.

5. Designation of School Safety Specialist
Recently enacted State law (P.L. 2017 c. 162) requires the superintendent in each school district to designate an administrator as the School Safety specialist for the

district. District superintendents should identify the administrator (one who holds an administrative certificate, per N.J.A.C. 6A:9-2.1) as the School Safety Specialist by January 17, 2018.

Recommendation: That Louis Figueroa, Assistant Superintendent, is designated as the School Safety Specialist for the 2017-2018 school year.

Upon motion by Mrs. Shaw and second by Mr. Cancro, the above action was unanimously approved by a vote of 8-0-0-0.

CURRICULUM AND INSTRUCTION

1. 2017-2018 East Brunswick Flex Program Enrollment

Recommendation: That Student No. 107680 is approved for enrollment in the East Brunswick Flex School for the 2017-2018 school year's fourth quarter effective January 9, 2018.

Upon motion by Mrs. Shaw and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

2. New Courses for 2018-2019 School Year (Roll Coll)

At its December 5, 2017 meeting, the Curriculum Committee discussed proposed additions to courses, which are recommended below.

Recommendation: That, subject to the availability of funding in the FY2019 budget and sufficient student enrollment, courses are approved as described in the attachments and as follows:

New full-year courses
Advanced Placement World History
Environmental Science
Select Orchestra
Mandarin III

New semester course
Animation

Upon motion by Mrs. Shaw and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

FACILITIES

1. School Facilities Project Applications And District Long-Range Facility Plan Amendment As May Be Required

The New Jersey Department of Education (NJDOE) must review all proposed facilities projects to ensure they meet State requirements. Facilities projects include, but are not limited to the following: building additions and renovations; modifications and deletions of approved educational spaces; building/mechanical systems (i.e., electrical, HVAC); structural; athletic fields; and, infrastructure. School buildings undergo intensive review by the NJDOE; non-instructional buildings, such as the administration building, may undergo cursory review. The Board's approval of the below action enables the district to

submit the necessary applications, and amend the district's Long-range Facilities Plan as may be necessary.

While State funding known as "Regular Operating District (ROD)" grants is not currently available, facilities project submissions must indicate that grant funding is not being sought.

Recommendation: That the 1) submission of school facilities project applications, and 2) amendment of the district's Long-range Facilities Plan, as may be necessary, is authorized for the following project:

State Project No.: 23-1170-138-18-1000
School: Warnsdorfer Elementary School
General Project Description: Roof Replacement
Architect/Engineer: Parette Somjen Architects, LLC
ROD Grant Application: No

State Project No.: 23-1170-055-18-1000
School: Churchill Junior High School
General Project Description: HVAC & Electrical Upgrades
Architect/Engineer: Parette Somjen Architects, LLC
ROD Grant Application: No

State Project No.: 23-1170-125-18-1000
School: Chittick Elementary School
General Project Description: Kitchen & MPR Renovations
Architect/Engineer: Parette Somjen Architects, LLC
ROD Grant Application: No

State Project No.: 23-1170-090-18-1000
School: Irwin Elementary School
General Project Description: Kitchen & MPR Renovations
Architect/Engineer: Parette Somjen Architects, LLC
ROD Grant Application: No

State Project No.: 23-1170-050-18-1000
School: East Brunswick High School
General Project Description: RTU Replacement in J-Hall
Architect/Engineer: Parette Somjen Architects, LLC
ROD Grant Application: No

State Project No.: 23-1170-120-18-1000
School: Memorial Elementary School
General Project Description: New Emergency Generator
Architect/Engineer: Parette Somjen Architects, LLC
ROD Grant Application: No

State Project No.: 23-1170-130-18-1000
School: Frost Elementary School

General Project Description: RTU Replacement
Architect/Engineer: Parette Somjen Architects, LLC
ROD Grant Application: No

State Project No.: 23-1170-138-18-1000
School: Warnsdorfer Elementary School
General Project Description: RTU Replacement
Architect/Engineer: Parette Somjen Architects, LLC
ROD Grant Application: No

State Project No.: 23-1170-056-18-1000
School: Hammarskjold Middle School
General Project Description: RTU Replacement
Architect/Engineer: Parette Somjen Architects, LLC
ROD Grant Application: No

State Project No.: 23-1170-090-18-2000
School: Irwin Elementary School
General Project Description: PA System Replacement
Architect/Engineer: Parette Somjen Architects, LLC
ROD Grant Application: No

And,

That these projects shall be funded through "Other Capital" and that State funding is not sought since grant funds are not currently available.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a vote of 8-0-0-0.

FINANCIAL SERVICES

1. Bill List - Payments Issued

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments issued from December 13, 2017 through January 9, 2018 is approved.

Upon motion by Mrs. Shaw and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

2. Bill List - Payments Pending Issuance on January 19, 2018

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments pending issuance on January 19, 2018 is approved.

Upon motion by Mrs. Shaw and second by Mr. Cancro, the above action was approved by a roll-call vote of 8-0-0-0 with the exception of Mrs. Lachs abstaining on Purchase Order No. P1803370.

3. Capital Reserve Account Withdrawal Effective December 31, 2017 (Roll Call)
The capital reserve account includes funds for various construction projects. This withdrawal will fund construction costs related to the East Brunswick High School underground storage tank removal project and engineering costs related to the Irwin Elementary School parking improvements project.

Recommendation: That a withdrawal from the Capital Reserve Account pursuant to N.J.A.C. 6A:26-9.1(e) is approved effective December 31, 2017 in the total amount of $171,155.00 for the projects and amounts listed as follows:

Project: East Brunswick High School Underground Storage Tank Removal
Account: 12-000-400-24500-C1I-71-0-050
Amount: $162,255.00

Project: Irwin Elementary School Parking Improvements
Account: 12-000-400-23340-C33-71-0-090
Amount: $8,900.00

Upon motion by Mrs. Shaw and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

4. Contract - Randi C. Friedman, CRC, RPR
The district utilized captioning services at the past two year's graduation ceremonies. The services were well-received by all in attendance and further enhanced the ceremony. Once again, Randi Friedman from The Open Captioners, will be provide this service at this year's graduation ceremony on June 21, 2018. Randi will be accompanied by audiovisual (AV) captioning specialists who use equipment designed to interface with the onsite setup to ensure that communication access is in place.

This contract is funded through the General Fund.

Recommendation: That Randi C. Friedman, CRC, RPR, Montclair, NJ, is approved to provide closed captioning services at the graduation ceremony on June 21, 2018 for $1,650.00.

Upon motion by Mrs. Shaw and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

5. Grant - Every Student Succeeds Act (ESSA)
On September 14, 2017 the Board approved the submission of the consolidated formula sub-grant application under the Every Student Succeeds Act (ESSA) which encompasses the Title I (Improving Basic Programs Operated by Local Education

Agencies), Title IIA (Teacher and Principal Training and Recruiting Fund), Title III (Language Instruction for English Learners and Immigrant Students) and Title III Immigrant (Language Instruction for English Learners and Immigrant Students), and Title IV (Student Support Academic Enrichment Program. The application is being amended to include FY2017 carryover funding in accordance with State of New Jersey Department of Education stipulations.

Funding for each program is based on a per pupil allocation for both public and private schools. The district has the responsibility for developing and administering for the private schools within East Brunswick, as well as the district grant. The grant provides funding for East Brunswick's basic skills program in eligible schools, in service programs and training materials for science and mathematics, partial support for student assistance activities, and technology.

The FY2018 funding is being revised to include FY2017 carryover funding as follows:

ESSA Consolidated Grant Program Name	**FY 2018 Funding Amount**	**FY 2017 Carryover Funding**	**Amended FY 2018 Funding**
Title I – Part A	$628,853.00	$91,384.00	$720,237.00
Title II – Part A	162,308.00	25,778.00	188,086.00
Title III	49,171.00	24,176.00	73,347.00
Title III (Immigrant)	17,618.00	9,922.00	27,540.00
Title IV	10,000.00	0.00	10,000.00
Total ESSA Funding	***$867,950.00***	***$151,260.00***	***$1,019,210.00***

Recommendation: That the the submission of an amended application for funding of the consolidated formula sub-grant under the Every Student Succeeds Act (ESSA) in the total amount of $1,019,210.00 is approved for the period July 1, 2017 through June 30, 2018.

Upon motion by Mrs. Shaw and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

6. Grant - Individuals with Disabilities Education Improvement Act (IDEIA) Basic and Preschool

On July 27, 2017, the Board approved the submission of an application for the Individuals with Disabilities Education Improvement Act (IDEIA) Basic Flow Through (general student population) and Individuals with Disabilities Education Improvement Act (IDEIA) Preschool Flow Through (preschool student population) to support programs for special education students. The application is being amended to include the FY2017 carryover funding in accordance with the State of New Jersey Department of Education stipulations as well as amend the FY2018 original budget.

The FY2018 funding of $1,824,639.00 for the Individuals Disabilities Education Improvement Act (IDEIA) Basic is being amended to include $23,505.00 of FY2017 funding for an amended FY2018 Basic total of $1,848,144.00. The FY2017 carryover funding of $23,505.00 is being budgeted for Non-Public purchased professional and technical services.

The FY2018 funding of $62,588.00 for the Individuals with Disabilities Education Improvement Act (IDEIA) Preschool is amended to include $1,049.00 of FY2017 carryover funding for an amended FY2018 Preschool total of $63,637.00. The FY2017 carryover funding of $1,049.00 is being budgeted for purchased professional and technical services. The FY2018 budget is being amended to transfer $25,000 from instructional purchased services to purchased professional and technical services to be used for occupational and physical therapy services for preschool students.

Recommendation: That the submission of an amended application for funding is approved through the Individuals with Disabilities Education Improvement Act (IDEIA), Part B, Basic (ages 3-21) funds in the amount of $1,848,144.00 for the period July 1, 2017 through June 30, 2018; and

That the submission of an amended application for funding is approved through the Individuals with Disabilities Education Improvement Act (IDEIA), Part B, Preschool (ages 3, 4 & 5) funds in the amount of $63,637.00 for the period July 1, 2017 through June 30, 2018.

Upon motion by Mrs. Shaw and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

7. Nonpublic School Technology Initiative

The New Jersey Nonpublic Technology Initiative Program authorizes Nonpublic School Technology Aid to be paid to school districts and allocated for nonpublic school pupils attending a nonpublic school located in the public school district. The District serves as a flow thru for these State Funds. The Funds are specifically allocated to nonpublic schools and are not for East Brunswick Public Schools.

Recommendation: That nonpublic school technology purchases are approved for the 2017-2018 school year as follows:

Nonpublic School: Yeshivat Netivot Montessori
Item Description: HP 250 G6 -15.6" - Core i3 6006U- 4 GB RAM - 500 GB HDD - US CDW # 4625257
Quantity: 2
Unit Price: $478.79
Total: $957.58

Upon motion by Mrs. Shaw and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

8. Official Signatories

As a result of a recent position change, the newly appointed secretarial leave replacement will take over the duties associated with the Warnsdorfer Elementary School Student Activity Funds. Therefore, authority as a check signatory is required at this time.

Recommendation: That the following individual is approved as temporary signatory for East Brunswick Public School's Funds and Accounts:

Student Activity Fund Account: Warnsdorfer Elementary School
Additional Signatories: Jessica Stary
Dates Effective: January 22, 2018 through February 15, 2018

Upon motion by Mrs. Shaw and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

9. Travel Report - (Roll Call-Majority of Full Board Required)
The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Upon motion by Mrs. Shaw and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

HUMAN RESOURCES

1. Personnel Actions - Certificated and Non-certificated Staff (Roll Call - Majority of Full Board Required)
The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions for certificated and non-certificated staff, pursuant to the recommendation of the Superintendent of Schools, is approved.

Upon motion by Mrs. Shaw and second by Mr. Cancro, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

STAFF DEVELOPMENT

1. Contract - Curriculum Associates, LLC (iReady)
The staff development program provides professional development opportunities to meet the needs of the district's diverse learning community.

Curriculum Associates, LLC is a company which publishes and supports iReady, a diagnostic and instructional tool that can be used to support instruction at grades K-12 through an online platform. The district is currently piloting the product for all grade two students in all eight elementary schools. Curriculum Associates, LLC will provide 3 hours of training for all second-grade teachers.

The workshop/training is funded through Title II funds.

Recommendation: That Curriculum Associates, LLC (iReady), N. Billerica, MA is approved to present training on February 15, 2018 in the amount of $500.00.

Upon motion by Mrs. Shaw and second by Mr. Cancro, the above action was unanimously approved by a vote of 8-0-0-0.

STUDENT SERVICES

1. 2017-2018 Uniform State Memorandum of Agreement Between the East Brunswick Board of Education and Law Enforcement Officials

School districts are required to annually approve the Uniform State Memorandum of Agreement between Education and Law Enforcement.

Recommendation: That the 2017-2018 Uniform State Memorandum of Agreement between the East Brunswick Board of Education and Law Enforcement Officials is approved.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

2. Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), "the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent."

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying,* and Regulation No. 5512*, Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure.*

Recommendation: That the Board of Education accept the attached report of confirmed harassment, intimidation and bullying incidents for the period January 5, 2018 through January 18, 2018.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

3. Monthly School Reports

The monthly reports are presented for the Board's acceptance in accordance to the requirements of the following:

N.J.S.A. 18A: 41-1
N.J.S.A. 18A: 36-25.2
N.J.A.C. 6A: 16-5.3
Board Policy No. 5111
N.J.S.A. 18A: 1-1
N.J.S.A. 18A: 38-1.b(1) & b(2)
N.J.S.A. 18A: 38-1 b.(2)d

Recommendation: That the attached monthly school reports are accepted for the period of December 1, 2017 through December 31, 2017.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

4. Special Education Case No. YY-102

An exacerbation of social-emotional behaviors has impacted student #YY-102's ability to progress in a comprehensive high school setting. Based on a thorough review of current documentation, the CST and parents agree an out-of-district placement is warranted to support academic success.

Recommendation: That special education services are approved as follows:

Case No.: YY-102
Effective: January 2, 2018
Placement: Collier High School
Tuition: $33,156.00

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

5. Tournament Fee - Boys and Girls JV and Varsity Basketball

This is an opportunity for the sub-varsity athletes to play in a competitive tournament as they prepare for their careers on the varsity level. This will give students an opportunity to play other teams in the GMC. This event will run during the week of February 19, 2018. Each
school would be assessed a $100.00 fee per gender to cover officials, awards and worker costs.

Recommendation: That a fee of $100.00 per participating school, per gender, is approved to cover officials, awards and workers.

Upon motion by Mrs. Shaw and second by Mr. Hong, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

Student Representative Mr. Kushagra Mathur discussed recent events at the high school including the Jay Titan Competition, in which the Future Business Leaders of America club won second place. He also remarked on the recent Mr. EBHS talent show which brought a lot of spirit to the community and will help fundraise this year's prom. Mr. Mathur also discussed the Principals Leadership Academy, which meets approximately once a month to discuss student curriculum-based projects.

Mrs. Lachs thanked our grounds staff with the recent weather events. Mrs. Becker concurred.

Dr. Valeski concurred and commended our custodial and grounds staff for their efforts.

Dr. Valeski also discussed why the choice was made to close schools instead of having an early dismissal.

CLOSED SESSION

Closed Session Resolution

Recommendation: WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), "any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a." of N.J.S.A. 10:4-12, public meetings. The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: HIB Case Nos. HMS1718.010 and HMS1718.007.

- Pursuant to N.J.S.A. 10:4-12b(4), "any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body." The collective bargaining contract(s) discussed are between the Board and: East Brunswick Education Association.

- Pursuant to N.J.S.A. 10:4-12b(8), "any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Employee No. 24053.

WHEREAS, the length of the Closed Session is estimated to be 90 minutes after which the public meeting of the Board shall reconvene and action may be taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Upon motion by Mrs. Shaw and second by Mr. Cancro, the above action was unanimously approved by a vote of 8-0-0-0.

The Board recessed into closed session at 8:40 p.m. and reconvened into public session at 11:09 p.m.

OTHER ACTIONS

1. HIB Case No. HMS1718.010 (Roll Call)

Recommendation: That the recommendation of the Superintendent of Schools in the matter of HIB Case No. HMS1718.010 is accepted.

Upon motion by Mrs. Shaw and second by Mrs. Chiu, the above action was approved by a roll-call vote of 6-0-2-0 with Mr. Cancro and Mr. Seyler abstaining.

2. HIB Case No. HMS1718.007 (Roll Call)

Recommendation: That the recommendation of the Superintendent of Schools in the matter of HIB Case No. HMS1718.007 is accepted.

Upon motion by Mrs. Shaw and second by Mrs. Chiu, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

3. Personnel Actions - Non-certificated Staff Addendum (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions for non-certificated staff, pursuant to the recommendation of the Superintendent of Schools, is approved.

Upon motion by Mr. Cancro and second by Mr. Seyler, the above action was unanimously approved by a roll-call vote of 8-0-0-0.

The Board engaged in a discussion regarding athletic safety equipment and corporate sponsorship.

ADJOURNMENT

That the meeting be adjourned.

Upon motion by Mr. Cancro and second by Mr. Seyler, the above action was unanimously approved by a vote of 8-0-0-0.

The meeting adjourned at 11:28 p.m.

Respectfully submitted,

_____

Bernardo Giuliana, SFO
School Business Administrator/
Board Secretary

EAST BRUNSWICK PUBLIC SCHOOLS

FINANCIAL SERVICES
Agenda Item: 1.

Date Prepared: 1/18/2018

Meeting Date: 2/1/2018

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, School Business Administrator/Board Secretary

SUBJECT: FY2018 Budget Revision for the Month of November 2017 (Roll Call - Two-thirds Majority Required)

Summary:
The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and School Business Administrator prior to implementation, and are in compliance with the requirements of Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation:
Recommendation: That revisions to the school district budget are approved for the month of November 2017 as attached.

ATTACHMENTS:

Description	Upload Date	Type
Budget Revision-November 2017	1/18/2018	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Board Meeting:Financial Services - Accounting	Rosenvinge, Tara	Approved	1/18/2018 - 2:34 PM
Board Meeting:Financial Services - Accounting	Crotchfelt, Joseph	Approved	1/18/2018 - 2:53 PM

EAST BRUNSWICK PUBLIC SCHOOLS
TRANSFER REPORT
NOVEMBER 1, 2017 - NOVEMBER 30, 2017

Account #	Account Description	Code	Code Description	Debit	Credit
11-000-261-26100-000-63-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	01	UNBUDGETED ITEM	$ 22,620.00	
12-000-400-24500-000-63-0-001	FACIL ACQUISITION/CONSTRUCTION	01	UNBUDGETED ITEM		$ 22,620.00
	****BOILER BURNERS AT HAMMARSKJOLD**				
11-000-261-26100-000-63-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	01	UNBUDGETED ITEM	$ 4,375.00	
12-000-261-27300-000-63-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	01	UNBUDGETED ITEM		$ 4,375.00
11-000-261-26100-000-63-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	01	UNBUDGETED ITEM	$ 642.00	
12-000-261-27300-000-63-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	01	UNBUDGETED ITEM		$ 642.00
	****WATER HEATER AT CJHS**				
11-000-222-23000-000-30-0-050	MEDIA/LIBRARY SERVICES	01	UNBUDGETED ITEM	$ 800.00	
11-000-222-26000-000-30-0-050	MEDIA/LIBRARY SERVICES	01	UNBUDGETED ITEM		$ 800.00
	****MEDIA CENTER FICTION COLLECTION BOOKS**				
11-000-221-25000-000-30-0-050	IMPROVEMENT OF INSTRUCTION	01	UNBUDGETED ITEM	$ 368.00	
11-000-213-26000-000-30-0-050	HEALTH SERVICES	01	UNBUDGETED ITEM		$ 368.00
	****INK FOR PRINTER IN NURSE'S OFFICE**				
11-000-252-25000-000-76-0-000	ADMIN INFORMATION TECHNOLOGY	01	UNBUDGETED ITEM	$ 800.00	
11-000-270-25930-000-76-0-000	STUDENT TRANSPORTATION	01	UNBUDGETED ITEM		$ 800.00
11-000-221-25001-000-76-0-000	IMPROVEMENT OF INSTRUCTION	04	OTHER	$ 5,000.00	
11-000-251-25921-000-76-0-000	CENTRAL SERVICES	04	OTHER	$ 1,000.00	
11-000-252-25001-000-76-0-000	ADMIN INFORMATION TECHNOLOGY	04	OTHER	$ 1,000.00	
11-000-266-28001-000-76-0-000	SECURITY	04	OTHER	$ 3,000.00	
11-000-223-25001-000-76-0-000	STAFF TRAINING/DEVELOPMENT SVC	04	OTHER		$ 9,000.00
11-000-218-25001-000-76-0-000	GUIDANCE SERVICES	04	OTHER		$ 1,000.00
	****PROFESSIONAL DEVELOPMENT**				
11-190-100-23200-000-30-0-050	REGULAR INSTRUCTION	01	UNBUDGETED ITEM	$ 104.00	
11-000-213-26000-000-30-0-050	HEALTH SERVICES	01	UNBUDGETED ITEM		$ 104.00
	****REFRIGERATOR IN NURSES OFFICE**				
11-000-218-26000-000-30-0-050	GUIDANCE SERVICES	01	UNBUDGETED ITEM	$ 1,013.00	
11-190-100-25000-000-30-0-050	REGULAR INSTRUCTION	01	UNBUDGETED ITEM		$ 1,013.00
	****SENIOR SEMINAR REFRESHMENTS**				
11-150-100-23200-000-53-0-000	REGULAR HOME INSTRUCTION	01	UNBUDGETED ITEM	$ 1,136.00	
11-000-213-23000-000-53-0-000	HEALTH SERVICES	01	UNBUDGETED ITEM		$ 1,136.00
	****SIGN LANGUAGE INTERPRETING**				
11-000-221-26000-000-15-0-100	IMPROVEMENT OF INSTRUCTION	01	UNBUDGETED ITEM	$ 300.00	
11-401-100-26000-000-15-0-100	CO-CURRICULAR ACTIVITIES	01	UNBUDGETED ITEM		$ 300.00
	****STEM CLUB SUPPLIES**				
11-000-221-26000-000-48-0-000	IMPROVEMENT OF INSTRUCTION	01	UNBUDGETED ITEM	$ 93.00	
11-190-100-26100-000-48-0-000	REGULAR INSTRUCTION	01	UNBUDGETED ITEM		$ 93.00
	****KINDERGARTEN BOOK SUBSCRIPTIONS**				
11-000-291-22900-000-00-0-001	EMPLOYEE BENEFITS	03	ACCOUNT CODING CORRECTION	$ 10,339.00	
11-000-291-22990-000-00-0-001	EMPLOYEE BENEFITS	03	ACCOUNT CODING CORRECTION		$ 10,339.00
11-000-223-21020-000-00-0-001	STAFF TRAINING/DEVELOPMENT SVC	03	ACCOUNT CODING CORRECTION	$ 2,933.16	
11-000-223-21050-000-00-0-001	STAFF TRAINING/DEVELOPMENT SVC	03	ACCOUNT CODING CORRECTION		$ 2,933.16

EAST BRUNSWICK PUBLIC SCHOOLS
TRANSFER REPORT
NOVEMBER 1, 2017 - NOVEMBER 30, 2017

Account #	Account Description	Code	Code Description	Debit	Credit
10-000-000-07610-000-00-0-000	GEN FUND BALANCE SHEET/REVENUE	04	OTHER	$ 83,941.00	
12-000-400-23340-C72-71-0-090	IRWIN GYM/CAFE ADDITION	04	OTHER		$ 4,035.75
12-000-400-23340-C73-71-0-130	FROST GYM/CAFE ADDITION	04	OTHER		$ 4,068.07
12-000-400-23340-C74-71-0-125	CHITTICK GYM/CAFE ADDITION	04	OTHER		$ 4,001.94
12-000-400-23340-C75-71-0-138	WARNSDORFER GYM/CAFE ADDITION	04	OTHER		$ 4,027.24
12-000-400-23340-C97-71-0-090	IRWIN PA SYSTEM REPLACEMENT	04	OTHER		$ 24,200.00
12-000-400-24500-C33-62-0-090	IRWIN PARKING IMPROVEMENTS	04	OTHER		$ 26,293.00
12-000-400-24500-C96-71-0-138	WARNS COURTYARD WALL DEMO	04	OTHER		$ 17,315.00
10-000-000-07610-000-00-0-000	GEN FUND BALANCE SHEET/REVENUE	04	OTHER	$ 12,352.00	
12-000-400-24500-C98-71-0-070	CENTRAL SIDEWALK IMPROVEMENTS	04	OTHER		$ 11,352.00
12-000-400-23340-C95-71-0-055	CJHS ELEVATOR SHAFT SUMP	04	OTHER		$ 1,000.00
	****CAPITAL RESERVE WITHDRAWAL**				
11-402-100-25001-000-76-0-000	ATHLETICS	04	OTHER	$ 100.00	
11-402-100-25001-000-74-0-000	ATHLETICS	04	OTHER		$ 100.00
11-000-221-25001-000-74-0-000	IMPROVEMENT OF INSTRUCTION	04	OTHER	$ 75.00	
11-000-263-28001-000-74-0-000	CARE AND UPKEEP OF GROUNDS	04	OTHER		$ 75.00
	****EMPLOYEE REIMBURSEMENTS**				
11-190-100-26400-000-10-0-060	REGULAR INSTRUCTION	04	OTHER	$ 30.00	
11-000-221-26000-000-10-0-060	IMPROVEMENT OF INSTRUCTION	04	OTHER		$ 30.00
	****INSTRUCTIONAL IMPROVEMENT BOOKS**				
20-003-400-23340-1LT-62-5-090	2015 SSA-PARKING LOT EXP/IMP	04	OTHER	$ 875.00	
20-003-400-24500-1LT-62-5-090	2015 SSA-PARKING LOT EXP/IMP	04	OTHER		$ 875.00
	****IRWIN PARKING IMPROVEMENTS**				
11-190-100-26100-000-44-0-000	REGULAR INSTRUCTION	04	OTHER	$ 107.00	
11-000-211-25000-000-44-0-000	ATTENDANCE/SOCIAL WORK SVCS	04	OTHER		$ 107.00
	****REPORT CARD TRANSLATIONS**				
20-003-200-26000-1AT-49-5-056	2015 SSA-ACCESS POINTS	04	OTHER	$ 137.16	
20-003-400-24500-1CT-62-5-000	2015 SSA-BOARD CONF ROOM	04	OTHER	$ 15,127.80	
20-003-400-24500-1FT-62-5-050	2015 SSA-GYM BACKSTOP/WALL PD	04	OTHER	$ 0.11	
20-003-400-24500-1RT-62-5-125	2015 SSA-STAGE CURTAINS	04	OTHER	$ 8,400.00	
20-003-400-24500-1UT-62-5-056	2015 SSA-HMS WINDOW TRTMNTS	04	OTHER	$ 2.07	
20-003-400-24500-1QT-62-5-070	2015 SSA-SIDEWALK-FIELD	04	OTHER		$ 20,770.39
20-003-400-24500-1QT-62-5-120	2015 SSA-SIDEWALK-FIELD	04	OTHER		$ 2,896.75
	****MEMORIAL AND CENTRAL SIDEWALK IMPROVEMENT PROJECTS**				
11-000-217-26000-000-51-0-000	EXTRAORDINARY SERVICES	04	OTHER	$ 200.00	
11-000-221-26000-000-51-0-000	IMPROVEMENT OF INSTRUCTION	04	OTHER		$ 200.00
	****SPECIAL EDUCATION OFFICE SUPPLIES**				
11-190-100-26100-000-20-0-056	REGULAR INSTRUCTION	04	OTHER	$ 429.12	
11-000-270-25120-000-20-0-056	STUDENT TRANSPORTATION	04	OTHER		$ 429.12
11-190-100-26100-000-53-0-000	REGULAR INSTRUCTION	04	OTHER	$ 93.21	
11-000-270-25120-000-53-0-000	STUDENT TRANSPORTATION	04	OTHER		$ 93.21
	****TRANSPORTATION SERVICES**				
11-000-261-24200-000-63-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	04	OTHER	$ 24,063.00	

EAST BRUNSWICK PUBLIC SCHOOLS
TRANSFER REPORT
NOVEMBER 1, 2017 - NOVEMBER 30, 2017

Account #	Account Description	Code	Code Description	Debit	Credit
11-000-262-23000-000-63-0-001	CUSTODIAL SERVICES	04	OTHER		$ 24,063.00
	****ABATEMENT & TESTING PROJECTS**				
			TOTAL TRANSFERS:	**$ 201,455.63**	**$ 201,455.63**

EAST BRUNSWICK PUBLIC SCHOOLS

FINANCIAL SERVICES
Agenda Item: 2.

Date Prepared: 1/18/2018

Meeting Date: 2/1/2018

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, School Business Administrator/Board Secretary

SUBJECT: FY2018 Board Secretary's Report and Monthly Certification of Budgetary Status as of November 30, 2017

Summary:
The Board Secretary's Report and Monthly Certification of Budgetary Status as of November 30, 2017 are hereby submitted for the Board's acceptance.

Recommendation:
Recommendation: That the Board Secretary's Report and Monthly Certification of Budgetary Status as of November 30, 2017 are accepted as reflected in the attachment.

ATTACHMENTS:

Description	Upload Date	Type
Board Secretary's Report-November 2017	1/18/2018	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Board Meeting:Financial Services - Accounting	Rosenvinge, Tara	Approved	1/18/2018 - 2:34 PM
Board Meeting:Financial Services - Accounting	Crotchfelt, Joseph	Approved	1/18/2018 - 2:53 PM

Receipt Of Board Secretary's Report And Monthly Certification Of Budgetary Status – November 2017

Pursuant to N.J.A.C. 6A:23-2.11(c)3, I certify that for the period ending November 30, 2017 no line item account has encumbrances and expenditures which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23-2.11(a)1.

DATED: February 1, 2018

_____

Bernardo Giuliana, SFO
School Business Administrator/Board Secretary

ASSETS

CURRENT ASSETS				
01010	AP CHECKING ACCOUNT	$ 100.00		
01009	CLAIM ON CASH	$ 26,870,046.10		
01030	PETTY CASH	$ -		
01050	CASH HELD BY FISCAL AGENTS	$ 589,437.00		
01160	CAPITAL RESERVE ACCOUNT	$ 5,644,013.61		
	NET CASH	$ 33,103,596.71		
01210	TAX LEVY RECEIVABLE	$ 72,812,430.45		
01320	INTERFUND ACCOUNTS RECEIVABLE	$ -		
01410	INTERGOV ACCTS REC-STATE	$ 12,777,743.42		
01420	INTERGOV ACCTS REC-FEDERAL	$ 165.94		
01430	INTERGOV ACCTS REC-OTHER	$ -		
01530	OTHER ACCOUNTS RECEIVABLE	$ 220,810.08		
	TOTAL CURRENT ASSETS		$	118,914,746.60
	TOTAL ASSETS		$	118,914,746.60

LIABILITY & FUND EQUITY

CURRENT LIABILITIES				
04020	INTERFUND ACCOUNTS PAYABLE	$ -		
04110	INTERGOV ACCTS PAY-STATE	$ -		
04210	ACCOUNTS PAYABLE	$ 1,529,505.66		
04610	ACCRUED SALARIES & BENEFITS	$ -		
04810	DEFERRED REVENUES	$ -		
	TOTAL CURRENT LIABILITIES		$	1,529,505.66
EQUITY/RESERVE FUND BALANCE				
06040	INCREASE IN CAPITAL RESERVE	$ -		
07530	RESERVE FOR ENCUMBRANCES	$ 94,185,284.87		
07610	RESERVED FUND BAL-CAP RES ACCT	$ 5,644,013.61		
07660	RESERVED FUND BAL-EXCESS SURPLUS	$ 4,350,000.00		
07710	DESIGNATED SUBSEQUENT YEAR EXP	$ 4,350,000.00		
07720	DESIGNATED FUND BALANCE-ARRA/SEMI	$ -		
	TOTAL EQUITY/RESERVE FD BALANCE		$	108,529,298.48
RESULTS OF OPERATIONS				
03020	ACTUAL REVENUES	$ 143,586,188.53		
03010	LESS ESTIMATED REVENUES	$ 145,750,633.00		
	ACTUALS LESS BUDGETED		$	(2,164,444.47)
06010	BUDGETED APPROPRIATIONS	$ 154,547,570.41		
06020	LESS EXPENDITURES	$ 48,468,878.13		
06030	LESS ENCUMBRANCES	$ 94,185,284.87		
	BUDGETED LESS ACTUALS		$	11,893,407.41
EQUITY/UNDESIGNATED				
03030	BUDGETED FUND BALANCE	$ (4,350,000.00)		
07700	UNRESERVED FUND BALANCE	$ 3,476,979.52		
07710	UNRESERVED DESIGNATED SUBSEQUENT YEAR EXP	$ -		
	TOTAL EQUITY/UNDESIGNATED FD BAL		$	(873,020.48)
	TOTAL LIABILITY & FUND EQUITY		$	118,914,746.60

	ASSETS			
CURRENT ASSETS				
01010	AP CHECKING ACCOUNT	$	-	
01009	CLAIM ON CASH	$	1,741,199.56	
01050	CASH HELD BY FISCAL AGENTS	$	211,758.32	
	NET CASH	$	1,952,957.88	
01320	INTERFUND ACCOUNTS RECEIVABLE	$	-	
01410	INTERGOV ACCTS REC-STATE	$	1,798.30	
01420	INTERGOV ACCTS REC-FEDERAL	$	1,033,136.98	
01430	INTERGOV ACCTS REC-OTHER	$	-	
01530	OTHER ACCOUNTS RECEIVABLE	$	-	
	TOTAL CURRENT ASSETS			$ 2,987,893.16
	TOTAL ASSETS			$ 2,987,893.16
	LIABILITY & FUND EQUITY			
CURRENT LIABILITIES				
04020	INTERFUND ACCOUNTS PAYABLE	$	-	
04110	INTERGOV ACCTS PAY-STATE	$	-	
04120	INTERGOV ACCTS PAY-FEDERAL	$	-	
04210	ACCOUNTS PAYABLE	$	120,034.83	
04610	ACCRUED SALARIES & BENEFITS	$	-	
04810	DEFERRED REVENUES	$	2,867,858.33	
	TOTAL CURRENT LIABILITIES			$ 2,987,893.16
EQUITY/RESERVE FUND BALANCE				
07530	RESERVE FOR ENCUMBRANCES	$	2,033,385.96	
07730	LEGALLY RESTRICTED FUND BALANCE	$	-	
	TOTAL EQUITY/RESERVE FD BALANCE			$ 2,033,385.96
RESULTS OF OPERATIONS				
03020	ACTUAL REVENUES	$	2,891,406.40	
03010	LESS ESTIMATED REVENUES	$	7,990,640.90	
	ACTUALS LESS BUDGETED			$ (5,099,234.50)
APPROPRIATIONS				
06010	BUDGETED APPROPRIATIONS	$	7,990,640.90	
06020	LESS EXPENDITURES	$	2,891,406.40	
06030	LESS ENCUMBRANCES	$	2,033,385.96	
	BUDGETED LESS ACTUALS			$ 3,065,848.54
EQUITY/UNDESIGNATED				
03030	BUDGETED FUND BALANCE	$	-	
07700	UNRESERVED FUND BALANCE	$	-	
	TOTAL EQUITY/UNDESIGNATED FD BAL			$ -
	TOTAL LIABILITY & FUND EQUITY			$ 2,987,893.16

		ASSETS			
CURRENT ASSETS					
01010	AP CHECKING ACCOUNT	$	-		
01009	CLAIM ON CASH	$	133,765.57		
01050	CASH HELD BY FISCAL AGENTS	$	-		
	NET CASH	$	133,765.57		
01140	INTEREST RECEIVABLE ON INVESTMENT	$	-		
01320	INTERFUND ACCOUNTS RECEIVABLE	$	-		
01410	INTERGOV ACCTS REC-STATE	$	992,569.00		
01420	INTERGOV ACCTS REC-FEDERAL	$	-		
01430	INTERGOV ACCTS REC-OTHER	$	-		
01530	OTHER ACCOUNTS RECEIVABLE	$	-		
	TOTAL CURRENT ASSETS			$	1,126,334.57
			TOTAL ASSETS	$	1,126,334.57
		LIABILITY & FUND EQUITY			
CURRENT LIABILITIES					
04020	INTERFUND ACCOUNTS PAYABLE	$	-		
04130	INTERGOV ACCTS PAYABLE-OTHER	$	-		
04210	ACCOUNTS PAYABLE	$	-		
04810	DEFERRED REVENUE	$	-		
05610	ARBITRAGE REBATE LIABILITY	$	-		
	TOTAL CURRENT LIABILITIES			$	-
EQUITY/RESERVE FUND BALANCE					
07530	RESERVE FOR ENCUMBRANCES	$	490,973.06		
07710	DESIGNATED SUBSEQUENT YEAR EXP	$	644,016.51		
	TOTAL EQUITY/RESERVE FD BALANCE			$	1,134,989.57
RESULTS OF OPERATIONS					
03020	ACTUAL REVENUES	$	-		
03010	LESS ESTIMATED REVENUES	$	-		
	ACTUALS LESS BUDGETED			$	-
06010	BUDGETED APPROPRIATIONS	$	1,126,370.31		
06020	LESS EXPENDITURES	$	35.74		
06030	LESS ENCUMBRANCES	$	490,973.06		
	BUDGETED LESS ACTUALS			$	635,361.51
EQUITY/UNDESIGNATED					
03030	BUDGETED FUND BALANCE	$	(644,016.51)		
07700	UNRESERVED FUND BALANCE	$	-		
	TOTAL EQUITY/UNDESIGNATED FD BAL			$	(644,016.51)
			TOTAL LIABILITY & FUND EQUITY	$	1,126,334.57

		ASSETS		
CURRENT ASSETS				
01010	AP CHECKING ACCOUNT	$ -		
01009	CLAIM ON CASH	$ (1,599,145.19)		
	NET CASH	$ (1,599,145.19)		
01210	TAX LEVY RECEIVABLE	$ 4,435,297.23		
01320	INTERFUND ACCOUNTS RECEIVABLE	$ 104,354.00		
01410	INTERGOV ACCTS REC-STATE	$ -		
	TOTAL CURRENT ASSETS		$	2,940,506.04
		TOTAL ASSETS	$	2,940,506.04
		LIABILITY & FUND EQUITY		
CURRENT LIABILITIES				
04020	INTERFUND ACCOUNTS PAYABLE	$ -		
04210	ACCOUNTS PAYABLE	$ -		
	TOTAL CURRENT LIABILITIES		$	-
EQUITY/RESERVE FUND BALANCE				
07530	RESERVE FOR ENCUMBRANCES	$ 2,851,313.41		
07610	RESERVED FUND BAL-CAP RES ACCT	$ -		
07710	DESIGNATED SUBSEQUENT YEAR EXP	$ 9,656.00		
07720	LEGALLY RESTRICTED FD BALANCE	$ -		
	TOTAL EQUITY/RESERVE FD BALANCE		$	2,860,969.41
RESULTS OF OPERATIONS				
03020	ACTUAL REVENUES	$ 8,004,346.00		
03010	LESS ESTIMATED REVENUES	$ 8,004,346.00		
	ACTUALS LESS BUDGETED		$	-
06010	BUDGETED APPROPRIATIONS	$ 8,014,002.00		
06020	LESS EXPENDITURES	$ 5,100,913.41		
06030	LESS ENCUMBRANCES	$ 2,851,313.41		
	BUDGETED LESS ACTUALS		$	61,775.18
EQUITY/UNDESIGNATED				
03030	BUDGETED FUND BALANCE	$ (9,656.00)		
07700	UNRESERVED FUND BALANCE	$ 27,417.45		
	TOTAL EQUITY/UNDESIGNATED FD BAL		$	17,761.45
		TOTAL LIABILITY & FUND EQUITY	$	2,940,506.04

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Actual	Unrealized
GENERAL FUND				
UNDISTRIBUTED EXPENDITURES				
UNDISTRIBUTED				
10-000-000-11210-000-00-0-000-10 LOCAL TAX LEVY	124,769,255.00	124,769,255.00	124,769,255.00	0.00
10-000-000-11310-000-00-0-000-10 TUITION-INDIVIDUALS	50,000.00	50,000.00	55,042.98	-5,042.98
10-000-000-11320-000-00-0-000-10 TUITION-NJ LEAS	490,200.00	490,200.00	295,929.42	194,270.58
10-000-000-11510-000-00-0-000-10 INTEREST ON INVESTMENTS	16,000.00	16,000.00	16,970.11	-970.11
10-000-000-11910-000-00-0-000-10 RENTALS	80,000.00	80,000.00	33,605.50	46,394.50
10-000-000-11980-000-00-0-000-10 REFUND OF PRIOR YR EXPENDIT	60,000.00	60,000.00	27,758.48	32,241.52
10-000-000-11990-000-00-0-000-10 MISCELLANEOUS	107,524.00	107,524.00	33,431.48	74,092.52
10-000-000-17300-000-00-0-000-10 FEES	207,525.00	207,525.00	133,208.21	74,316.79
10-000-000-13121-000-00-0-000-10 CATEGORICAL TRANSPORTATION	679,647.00	679,647.00	679,647.00	0.00
10-000-000-13131-000-00-0-000-10 EXTRAORDINARY AID	500,000.00	500,000.00	0.00	500,000.00
10-000-000-13132-000-00-0-000-10 CATEGORICAL SPECIAL ED AID	5,152,548.00	5,355,986.00	5,355,986.00	0.00
10-000-000-13176-000-00-0-000-10 EQUALIZATION AID	11,737,848.00	11,737,848.00	11,737,848.00	0.00
10-000-000-13177-000-00-0-000-10 CATEGORICAL SECURITY AID	176,418.00	176,418.00	176,418.00	0.00
10-000-000-13178-000-00-0-000-10 ADJUSTMENT AID	1.00	1.00	1.00	0.00
10-000-000-13181-000-00-0-000-10 PARCC READINESS AID	83,350.00	83,350.00	83,350.00	0.00
10-000-000-13182-000-00-0-000-10 PER PUPIL GROWTH AID	83,350.00	83,350.00	83,350.00	0.00
10-000-000-13183-000-00-0-000-10 PROFESS LEARNING COMMUNITY	82,110.00	82,110.00	82,110.00	0.00
10-000-000-14200-000-00-0-000-10 SPECIAL ED MEDICAID INITIAT	77,953.00	77,953.00	10,228.34	67,724.66
10-000-000-15200-000-00-0-000-10 INTERFUND TRANSFER	1,193,466.00	1,193,466.00	12,049.01	1,181,416.99
UNDISTRIBUTED Total	145,547,195.00	145,750,633.00	143,586,188.53	2,164,444.47
UNDISTRIBUTED EXPENDITURES Total	145,547,195.00	145,750,633.00	143,586,188.53	2,164,444.47
GENERAL FUND Total	145,547,195.00	145,750,633.00	143,586,188.53	2,164,444.47
GENERAL FUND Total	145,547,195.00	145,750,633.00	143,586,188.53	2,164,444.47

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
SPECIAL REVENUE FUND				
EAST BRUNSWICK EDUCATION FOUND				
UNDISTRIBUTED				
20-001-000-11920-000-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	75,000.00	0.00	0.00	0.00
20-001-000-11920-276-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	678.00	0.00	678.00
20-001-000-11920-665-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	118.29	0.00	118.29
20-001-000-11920-670-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	40.01	0.00	40.01
20-001-000-11920-671-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.18	0.00	0.18
20-001-000-11920-673-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	19.07	0.00	19.07
20-001-000-11920-674-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,781.25	3,680.82	100.43
20-001-000-11920-675-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	399.93	0.00	399.93
20-001-000-11920-676-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	772.89	0.00	772.89
20-001-000-11920-680-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	9.88	0.00	9.88
20-001-000-11920-681-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	12.13	0.00	12.13
20-001-000-11920-682-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	13.85	0.00	13.85
20-001-000-11920-686-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	43.20	0.00	43.20
20-001-000-11920-688-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	24.43	0.00	24.43
20-001-000-11920-689-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	184.65	0.00	184.65
20-001-000-11920-691-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.05	0.00	2.05
20-001-000-11920-693-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	112.00	0.00	112.00
20-001-000-11920-694-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	140.12	0.00	140.12
20-001-000-11920-695-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	148.47	0.00	148.47
20-001-000-11920-699-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,496.00	0.00	2,496.00
20-001-000-11920-703-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,523.00	0.00	3,523.00
20-001-000-11920-714-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	998.98	0.00	998.98
20-001-000-11920-715-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,443.91	1,005.99	437.92
20-001-000-11920-716-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,500.00	0.00	2,500.00
20-001-000-11920-718-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	10,000.00	0.00	10,000.00
20-001-000-11920-719-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	7,380.00	0.00	7,380.00
20-001-000-11920-720-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	4,584.96	0.00	4,584.96
20-001-000-11920-721-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	4,031.56	0.00	4,031.56
20-001-000-11920-722-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,910.53	0.00	3,910.53
20-001-000-11920-723-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,223.00	0.00	3,223.00
20-001-000-11920-724-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,066.00	0.00	1,066.00
20-001-000-11920-725-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,999.00	0.00	1,999.00
20-001-000-11920-726-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	898.00	0.00	898.00
20-001-000-11920-727-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,643.00	0.00	2,643.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
UNDISTRIBUTED Total	75,000.00	57,198.34	4,686.81	52,511.53
EAST BRUNSWICK EDUCATION FOUND Total	75,000.00	57,198.34	4,686.81	52,511.53

PTA GRANTS

UNDISTRIBUTED

20-002-000-11920-327-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.00	0.00	2.00
20-002-000-11920-357-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.97	0.00	0.97
20-002-000-11920-366-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,252.35	0.00	2,252.35
20-002-000-11920-399-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	17.05	0.00	17.05
20-002-000-11920-401-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	62.21	0.00	62.21
20-002-000-11920-406-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	73.02	0.00	73.02
20-002-000-11920-406-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	415.65	0.00	415.65
20-002-000-11920-439-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	123.86	0.00	123.86
20-002-000-11920-440-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1.76	0.00	1.76
20-002-000-11920-446-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,877.07	0.00	1,877.07
20-002-000-11920-474-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	10.00	0.00	10.00
20-002-000-11920-523-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	36.74	0.00	36.74
20-002-000-11920-531-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	38.68	0.00	38.68
20-002-000-11920-532-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	153.00	0.00	153.00
20-002-000-11920-559-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	34.05	0.00	34.05
20-002-000-11920-571-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	46.91	0.00	46.91
20-002-000-11920-582-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	26.00	0.00	26.00
20-002-000-11920-584-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	202.00	0.00	202.00
20-002-000-11920-598-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	10.00	0.00	10.00
20-002-000-11920-606-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,463.10	0.00	2,463.10
20-002-000-11920-607-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	22.40	0.00	22.40
20-002-000-11920-612-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	101.73	0.00	101.73
20-002-000-11920-643-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,000.00	0.00	5,000.00
20-002-000-11920-644-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	298.00	0.00	298.00
20-002-000-11920-645-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	26.95	0.00	26.95
20-002-000-11920-702-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	4.92	0.00	4.92
20-002-000-11920-705-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	7,919.42	0.00	7,919.42
20-002-000-11920-707-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	318.90	318.90	0.00
20-002-000-11920-710-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	334.32	334.32	0.00
20-002-000-11920-711-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,349.00	1,349.00	0.00
20-002-000-11920-713-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	13,175.00	0.00	13,175.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
UNDISTRIBUTED Total	0.00	36,397.06	2,002.22	34,394.84
PTA GRANTS Total	0.00	36,397.06	2,002.22	34,394.84
INTERLOCAL SVC AGRMNT				
UNDISTRIBUTED				
20-003-000-15601-10T-00-5-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	560,946.63	116,999.12	443,947.51
20-003-000-15601-10V-00-7-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	1,543,580.17	1,719,678.63	-176,098.46
20-003-000-15601-10V-00-8-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	1,000,000.00	0.00	1,000,000.00
20-003-000-15601-10W-00-8-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	1,100,000.00	0.00	1,100,000.00
UNDISTRIBUTED Total	0.00	4,204,526.80	1,836,677.75	2,367,849.05
INTERLOCAL SVC AGRMNT Total	0.00	4,204,526.80	1,836,677.75	2,367,849.05
OTHER LOCAL SOURCES				
UNDISTRIBUTED				
20-004-000-15602-10R-00-5-000-20 LEASE PURCHASE AGREEMENTS	0.00	3,539.80	0.00	3,539.80
20-004-000-15602-10S-00-5-000-20 LEASE PURCHASE AGREEMENTS	0.00	35,188.67	0.00	35,188.67
20-004-000-15602-10U-00-6-000-20 LEASE PURCHASE AGREEMENTS	0.00	168,924.92	0.00	168,924.92
20-004-000-11920-13F-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	49.13	0.00	49.13
20-004-000-11920-246-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	36.97	0.00	36.97
20-004-000-11920-246-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5.28	0.00	5.28
20-004-000-11920-246-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	221.08	0.00	221.08
20-004-000-11920-246-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,886.12	0.00	1,886.12
20-004-000-11920-246-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	4,236.71	586.12	3,650.59
20-004-000-11920-246-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	7.00	0.00	7.00
20-004-000-11920-283-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	25.84	0.00	25.84
20-004-000-11920-321-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,951.65	0.00	1,951.65
20-004-000-11920-323-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.10	1.89	0.21
20-004-000-11920-342-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	144.12	0.00	144.12
20-004-000-11920-358-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.95	0.00	0.95
20-004-000-11920-360-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	37,560.12	0.00	37,560.12
20-004-000-11920-376-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	19.85	0.00	19.85
20-004-000-11920-376-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	48.36	0.00	48.36
20-004-000-11920-377-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.04	0.04	0.00
20-004-000-11920-389-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	357.82	0.00	357.82
20-004-000-11920-393-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	51.18	0.00	51.18
20-004-000-11920-420-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.06	0.00	0.06

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
20-004-000-11920-424-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	40.21	0.00	40.21
20-004-000-11920-442-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	11,876.50	11,556.52	319.98
20-004-000-11920-478-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	62.00	0.00	62.00
20-004-000-11920-483-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.08	0.00	2.08
20-004-000-11920-483-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	74.35	7.25	67.10
20-004-000-11920-483-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	63.81	0.00	63.81
20-004-000-11920-483-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	652.03	0.00	652.03
20-004-000-11920-483-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	645.91	27.09	618.82
20-004-000-11920-483-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	879.89	740.15	139.74
20-004-000-11920-521-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	105.51	105.51	0.00
20-004-000-11920-521-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	467.90	467.90	0.00
20-004-000-11920-524-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	200.00	0.00	200.00
20-004-000-11920-530-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5.85	0.00	5.85
20-004-000-11920-530-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	225.91	0.00	225.91
20-004-000-11920-530-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	78.00	70.20	7.80
20-004-000-11920-568-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	300.00	0.00	300.00
20-004-000-11920-605-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	88.83	0.00	88.83
20-004-000-11920-617-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	24.47	0.00	24.47
20-004-000-11920-629-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1.45	0.00	1.45
20-004-000-11920-632-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	18.91	1.30	17.61
20-004-000-11920-647-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,520.00	0.00	2,520.00
20-004-000-11920-664-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	639.50	129.46	510.04
20-004-000-11920-684-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	50.00	0.00	50.00
20-004-000-11920-685-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	205.00	0.00	205.00
20-004-000-11920-704-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	500.00	0.00	500.00
20-004-000-11920-706-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,000.00	0.00	1,000.00
20-004-000-11920-709-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	300.00	218.71	81.29
20-004-000-11920-712-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,000.00	992.35	7.65
UNDISTRIBUTED Total	0.00	276,285.88	14,904.49	261,381.39
OTHER LOCAL SOURCES Total	0.00	276,285.88	14,904.49	261,381.39

TITLE I, PART A

UNDISTRIBUTED

20-231-000-14411-000-00-0-000-20 TITLE I, PART A	535,000.00	0.00	0.00	0.00
20-231-000-14411-000-00-6-000-20 TITLE I, PART A	0.00	16,610.63	0.00	16,610.63
20-231-000-14411-000-00-7-000-20 TITLE I, PART A	0.00	74,773.92	0.00	74,773.92
20-231-000-14411-000-00-8-000-20 TITLE I, PART A	0.00	628,853.00	197,618.60	431,234.40

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
UNDISTRIBUTED Total	535,000.00	720,237.55	197,618.60	522,618.95
TITLE I, PART A Total	535,000.00	720,237.55	197,618.60	522,618.95
TITLE III				
UNDISTRIBUTED				
20-241-000-14491-000-00-0-000-20 TITLE III	52,000.00	0.00	0.00	0.00
20-241-000-14491-000-00-6-000-20 TITLE III	0.00	5,072.03	0.00	5,072.03
20-241-000-14491-000-00-7-000-20 TITLE III	0.00	19,104.03	0.00	19,104.03
20-241-000-14491-000-00-8-000-20 TITLE III	0.00	49,171.00	29,634.74	19,536.26
UNDISTRIBUTED Total	52,000.00	73,347.06	29,634.74	43,712.32
TITLE III Total	52,000.00	73,347.06	29,634.74	43,712.32
TITLE III SUP INST				
UNDISTRIBUTED				
20-242-000-14491-000-00-6-000-20 TITLE III	0.00	8,320.10	0.00	8,320.10
20-242-000-14491-000-00-7-000-20 TITLE III	0.00	1,601.19	0.00	1,601.19
20-242-000-14491-000-00-8-000-20 TITLE III	0.00	17,618.00	9,265.74	8,352.26
UNDISTRIBUTED Total	0.00	27,539.29	9,265.74	18,273.55
TITLE III SUP INST Total	0.00	27,539.29	9,265.74	18,273.55
IDEA BASIC				
UNDISTRIBUTED				
20-250-000-14421-000-00-0-000-20 IDEA PART B BASIC	1,500,000.00	0.00	0.00	0.00
20-250-000-14421-000-00-7-000-20 IDEA PART B BASIC	0.00	23,504.53	0.00	23,504.53
20-250-000-14421-000-00-8-000-20 IDEA PART B BASIC	0.00	1,824,639.00	717,310.89	1,107,328.11
UNDISTRIBUTED Total	1,500,000.00	1,848,143.53	717,310.89	1,130,832.64
IDEA BASIC Total	1,500,000.00	1,848,143.53	717,310.89	1,130,832.64
IDEA PRESCHOOL				
UNDISTRIBUTED				
20-254-000-14421-000-00-6-000-20 IDEA PART B BASIC	0.00	1,049.00	0.00	1,049.00
20-254-000-14421-000-00-8-000-20 IDEA PART B BASIC	0.00	62,588.00	765.30	61,822.70
UNDISTRIBUTED Total	0.00	63,637.00	765.30	62,871.70

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
IDEA PRESCHOOL Total	0.00	63,637.00	765.30	62,871.70
TITLE II-A				
UNDISTRIBUTED				
20-270-000-14451-000-00-0-000-20 TITLE II-A	110,000.00	0.00	0.00	0.00
20-270-000-14451-000-00-6-000-20 TITLE II-A	0.00	4,325.73	0.00	4,325.73
20-270-000-14451-000-00-7-000-20 TITLE II-A	0.00	21,451.66	0.00	21,451.66
20-270-000-14451-000-00-8-000-20 TITLE II-A	0.00	162,308.00	16,751.70	145,556.30
UNDISTRIBUTED Total	110,000.00	188,085.39	16,751.70	171,333.69
TITLE II-A Total	110,000.00	188,085.39	16,751.70	171,333.69
TITLE II-D				
UNDISTRIBUTED				
TITLE IV				
UNDISTRIBUTED				
20-280-000-14471-000-00-8-000-20 TITLE IV	0.00	10,000.00	9,079.80	920.20
UNDISTRIBUTED Total	0.00	10,000.00	9,079.80	920.20
TITLE IV Total	0.00	10,000.00	9,079.80	920.20
FEMA REIMBUSEMENTS				
UNDISTRIBUTED				
BRIDGING THE DEVICE GAP				
UNDISTRIBUTED				
NJ ACHIEVEMENT COACHES CONTENT				
UNDISTRIBUTED				
INCLUSIVE SCHOOLS CLIMATE-IDEA				
UNDISTRIBUTED				
NP TEXTBOOKS				
UNDISTRIBUTED				
20-501-000-13231-000-00-0-000-20 NP TEXTBOOKS	20,000.00	0.00	0.00	0.00
20-501-000-13231-000-00-8-000-20 NP TEXTBOOKS	0.00	24,597.00	0.00	24,597.00
UNDISTRIBUTED Total	20,000.00	24,597.00	0.00	24,597.00
NP TEXTBOOKS Total	20,000.00	24,597.00	0.00	24,597.00
NP AUX-BASIC SKILLS/REMEDIAL				

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
UNDISTRIBUTED				
20-502-000-13232-000-00-0-000-20 NP AUX-BASIC SKILLS/REMEDIA	59,000.00	0.00	0.00	0.00
20-502-000-13232-000-00-8-000-20 NP AUX-BASIC SKILLS/REMEDIA	0.00	69,096.00	0.00	69,096.00
UNDISTRIBUTED Total	59,000.00	69,096.00	0.00	69,096.00
NP AUX-BASIC SKILLS/REMEDIAL Total	59,000.00	69,096.00	0.00	69,096.00
NP AUX-ESL				
UNDISTRIBUTED				
20-503-000-13233-000-00-0-000-20 NP AUX-ESL	8,000.00	0.00	0.00	0.00
20-503-000-13233-000-00-8-000-20 NP AUX-ESL	0.00	14,454.00	0.00	14,454.00
UNDISTRIBUTED Total	8,000.00	14,454.00	0.00	14,454.00
NP AUX-ESL Total	8,000.00	14,454.00	0.00	14,454.00
NP AUX-HOME INSTRUCTION				
UNDISTRIBUTED				
NP AUX-TRANSPORTATION				
UNDISTRIBUTED				
20-505-000-13235-000-00-0-000-20 NP AUX-TRANSPORTATION	8,000.00	0.00	0.00	0.00
20-505-000-13235-000-00-8-000-20 NP AUX-TRANSPORTATION	0.00	10,296.00	0.00	10,296.00
UNDISTRIBUTED Total	8,000.00	10,296.00	0.00	10,296.00
NP AUX-TRANSPORTATION Total	8,000.00	10,296.00	0.00	10,296.00
NP HANDIC-SUPPLEM INSTRUCTION				
UNDISTRIBUTED				
20-506-000-13236-000-00-0-000-20 NP HANDIC-SUPPLEM INSTRUCTI	15,000.00	0.00	0.00	0.00
20-506-000-13236-000-00-8-000-20 NP HANDIC-SUPPLEM INSTRUCTI	0.00	20,617.00	0.00	20,617.00
UNDISTRIBUTED Total	15,000.00	20,617.00	0.00	20,617.00
NP HANDIC-SUPPLEM INSTRUCTION Total	15,000.00	20,617.00	0.00	20,617.00
NP HANDIC-EXAMIN/CLASSIF				
UNDISTRIBUTED				
20-507-000-13237-000-00-0-000-20 NP HANDIC-EXAMIN/CLASSIF	20,000.00	0.00	0.00	0.00
20-507-000-13237-000-00-8-000-20 NP HANDIC-EXAMIN/CLASSIF	0.00	26,021.00	0.00	26,021.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
UNDISTRIBUTED Total	20,000.00	26,021.00	0.00	26,021.00
NP HANDIC-EXAMIN/CLASSIF Total	20,000.00	26,021.00	0.00	26,021.00
NP HANDIC-SPEECH				
UNDISTRIBUTED				
20-508-000-13238-000-00-0-000-20 NP HANDIC-SPEECH	20,000.00	0.00	0.00	0.00
20-508-000-13238-000-00-8-000-20 NP HANDIC-SPEECH	0.00	21,427.00	0.00	21,427.00
UNDISTRIBUTED Total	20,000.00	21,427.00	0.00	21,427.00
NP HANDIC-SPEECH Total	20,000.00	21,427.00	0.00	21,427.00
NP NURSING SERVICES				
UNDISTRIBUTED				
20-509-000-13239-000-00-0-000-20 NP NURSING SERVICES	31,000.00	0.00	0.00	0.00
20-509-000-13239-000-00-8-000-20 NP NURSING SERVICES	0.00	43,747.00	0.00	43,747.00
UNDISTRIBUTED Total	31,000.00	43,747.00	0.00	43,747.00
NP NURSING SERVICES Total	31,000.00	43,747.00	0.00	43,747.00
NP TECHNOLOGY SERVICES				
UNDISTRIBUTED				
20-510-000-13240-000-00-0-000-20 NP TECHNOLOGY	9,000.00	0.00	0.00	0.00
20-510-000-13240-000-00-8-000-20 NP TECHNOLOGY	0.00	16,613.00	0.00	16,613.00
UNDISTRIBUTED Total	9,000.00	16,613.00	0.00	16,613.00
NP TECHNOLOGY SERVICES Total	9,000.00	16,613.00	0.00	16,613.00
NP SECURITY AID				
UNDISTRIBUTED				
20-511-000-13241-000-00-8-000-20 NP SECURITY AID	0.00	33,375.00	0.00	33,375.00
UNDISTRIBUTED Total	0.00	33,375.00	0.00	33,375.00
NP SECURITY AID Total	0.00	33,375.00	0.00	33,375.00
ADULT BASIC EDUCATION				
UNDISTRIBUTED				
20-619-000-14440-000-00-0-000-20 ADULT BASIC EDUCATION	144,000.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
20-619-000-14440-000-00-8-000-20 ADULT BASIC EDUCATION	0.00	205,000.00	52,708.36	152,291.64
UNDISTRIBUTED Total	144,000.00	205,000.00	52,708.36	152,291.64
ADULT BASIC EDUCATION Total	144,000.00	205,000.00	52,708.36	152,291.64
SPECIAL REVENUE FUND Total	2,606,000.00	7,990,640.90	2,891,406.40	5,099,234.50
SPECIAL REVENUE FUND Total	2,606,000.00	7,990,640.90	2,891,406.40	5,099,234.50

Fund 30 CAPITAL PROJECTS FUND

	Org Budget	Adj Budget	Actual	Unrealized
CAPITAL PROJECTS FUND				
UNDISTRIBUTED EXPENDITURES				
UNDISTRIBUTED				
DEBT SERVICE FUND				
UNDISTRIBUTED EXPENDITURES				
UNDISTRIBUTED				
40-000-000-11210-000-00-0-000-40 LOCAL TAX LEVY	7,655,421.00	7,655,421.00	7,655,421.00	0.00
40-000-000-13160-000-00-0-000-40 DEBT SERVICE AID	348,925.00	348,925.00	348,925.00	0.00
UNDISTRIBUTED Total	8,004,346.00	8,004,346.00	8,004,346.00	0.00
UNDISTRIBUTED EXPENDITURES Total	8,004,346.00	8,004,346.00	8,004,346.00	0.00
DEBT SERVICE FUND Total	8,004,346.00	8,004,346.00	8,004,346.00	0.00
DEBT SERVICE FUND Total	8,004,346.00	8,004,346.00	8,004,346.00	0.00

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Actual	Unrealized
Grand Total All Funds:	156,157,541.00	161,745,619.90	154,481,940.93	7,263,678.97

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
GENERAL FUND						
UNDISTRIBUTED EXPENDITURES						
10-000-100 INSTRUCTION	2,709,534.00	2,709,534.00	2,709,534.00	0.00	1,078,623.00	1,630,911.00
UNDISTRIBUTED EXPENDITURES Total:	2,709,534.00	2,709,534.00	2,709,534.00	0.00	1,078,623.00	1,630,911.00
GENERAL FUND Total:	2,709,534.00	2,709,534.00	2,709,534.00	0.00	1,078,623.00	1,630,911.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CURRENT EXPENSE FUND						
UNDISTRIBUTED EXPENDITURES						
11-000-100 INSTRUCTION	3,199,855.00	3,199,855.00	2,461,369.46	738,485.54	995,935.02	1,465,434.44
11-000-211 ATTENDANCE & SOCIAL WORK SVCS	204,060.00	209,367.00	205,603.99	3,763.01	33,778.69	171,825.30
11-000-213 HEALTH SERVICES	1,222,147.00	1,223,755.00	1,222,383.33	1,371.67	382,440.72	839,942.61
11-000-216 SPEECH/OT/PT/RELATED SVCS	2,605,999.00	2,605,709.60	2,568,851.94	36,857.66	733,046.28	1,835,805.66
11-000-217 SUP SVC-STU-EXTRAORDINARY SVCS	3,124,929.00	3,125,029.00	2,941,996.93	183,032.07	857,847.53	2,084,149.40
11-000-218 GUIDANCE SERVICES	3,579,012.00	3,585,083.18	3,567,666.39	17,416.79	1,452,147.98	2,115,518.41
11-000-219 CHILD STUDY TEAMS	2,835,851.00	2,846,239.36	2,831,936.62	14,302.74	1,006,475.42	1,825,461.20
11-000-221 IMPROVEMENT OF INSTRUCTION	3,133,933.00	3,131,560.33	3,055,759.93	75,800.40	1,121,622.65	1,934,137.28
11-000-222 EDUCATIONAL MEDIA SERVICES	1,317,752.00	1,317,872.50	1,291,155.52	26,716.98	449,558.55	841,596.97
11-000-223 INSTRUCTIONAL STAFF TRAINING S	259,985.00	349,044.25	341,262.69	7,781.56	189,676.13	151,586.56
11-000-230 GENERAL ADMINISTRATION	2,026,716.00	2,096,226.00	1,923,559.30	172,666.70	961,814.52	961,744.78
11-000-240 SCHOOL ADMINISTRATION	5,097,248.00	5,147,028.81	5,111,515.41	35,513.40	2,075,000.48	3,036,514.93
11-000-251 CENTRAL SERVICES	2,095,542.00	2,111,252.66	2,038,039.19	73,213.47	914,640.19	1,123,399.00
11-000-252 ADMIN INFORMATION TECHNOLOGY	2,421,182.00	2,405,999.36	2,241,901.74	164,097.62	1,297,177.77	944,723.97
11-000-261 ALLOW MAINT FOR SCHOOL FACIL	1,944,997.00	1,948,586.90	1,695,913.92	252,672.98	710,143.21	985,770.71
11-000-262 CUSTODIAL SERVICES	8,906,017.00	9,114,841.25	8,861,596.40	253,244.85	2,753,545.45	6,108,050.95
11-000-263 CARE AND UPKEEP OF GROUNDS	1,049,741.00	1,052,607.77	777,636.11	274,971.66	343,112.21	434,523.90
11-000-266 SECURITY	1,835,527.00	1,832,527.00	1,694,643.06	137,883.94	659,206.98	1,035,436.08
11-000-270 TRANSPORTATION SERVICES	8,729,770.00	8,790,772.84	8,127,589.34	663,183.50	1,521,731.57	6,605,857.77
11-000-291 UNALLOCATED BENEFITS	25,157,622.00	24,965,840.38	17,639,035.74	7,326,804.64	3,647,877.18	13,991,158.56
UNDISTRIBUTED EXPENDITURES Total:	80,747,885.00	81,059,198.19	70,599,417.01	10,459,781.18	22,106,778.53	48,492,638.48
PRESCHOOL						
11-105-100 INSTRUCTION	335,833.00	335,833.00	335,833.00	0.00	101,484.64	234,348.36
PRESCHOOL Total:	335,833.00	335,833.00	335,833.00	0.00	101,484.64	234,348.36
KINDERGARTEN						
11-110-100 INSTRUCTION	1,971,353.00	1,971,353.00	1,971,353.00	0.00	572,780.36	1,398,572.64
KINDERGARTEN Total:	1,971,353.00	1,971,353.00	1,971,353.00	0.00	572,780.36	1,398,572.64
GRADES 1-5						

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-120-100 INSTRUCTION	13,159,367.00	13,159,367.00	13,159,367.00	0.00	3,880,744.71	9,278,622.29
GRADES 1-5 Total:	13,159,367.00	13,159,367.00	13,159,367.00	0.00	3,880,744.71	9,278,622.29
GRADES 6-8						
11-130-100 INSTRUCTION	10,583,425.00	10,583,425.00	10,583,425.00	0.00	3,005,130.82	7,578,294.18
GRADES 6-8 Total:	10,583,425.00	10,583,425.00	10,583,425.00	0.00	3,005,130.82	7,578,294.18
GRADE 9-12						
11-140-100 INSTRUCTION	15,260,389.00	15,334,414.00	15,334,414.00	0.00	4,389,252.87	10,945,161.13
GRADE 9-12 Total:	15,260,389.00	15,334,414.00	15,334,414.00	0.00	4,389,252.87	10,945,161.13
REGULAR-HOME INSTRUCTION						
11-150-100 INSTRUCTION	61,622.00	60,486.00	51,722.00	8,764.00	4,439.50	47,282.50
REGULAR-HOME INSTRUCTION Total:	61,622.00	60,486.00	51,722.00	8,764.00	4,439.50	47,282.50
REGULAR-UNDISTRIBUTED						
11-190-100 INSTRUCTION	3,379,326.00	3,382,201.01	2,943,493.10	438,707.91	2,194,055.70	749,437.40
REGULAR-UNDISTRIBUTED Total:	3,379,326.00	3,382,201.01	2,943,493.10	438,707.91	2,194,055.70	749,437.40
LEARNING/LANGUAGE DISABILITIES						
11-204-100 INSTRUCTION	639,950.00	639,950.00	639,749.08	200.92	194,771.46	444,977.62
LEARNING/LANGUAGE DISABILITIES Total:	639,950.00	639,950.00	639,749.08	200.92	194,771.46	444,977.62
BEHAVIORAL DISABILITIES						
11-209-100 INSTRUCTION	312,384.00	312,384.00	310,922.13	1,461.87	113,824.24	197,097.89
BEHAVIORAL DISABILITIES Total:	312,384.00	312,384.00	310,922.13	1,461.87	113,824.24	197,097.89
MULTIPLE DISABILITIES						
11-212-100 INSTRUCTION	515,472.00	516,035.00	514,239.41	1,795.59	167,747.01	346,492.40
MULTIPLE DISABILITIES Total:	515,472.00	516,035.00	514,239.41	1,795.59	167,747.01	346,492.40
RESOURCE RM/CTR OR DLNA						
11-213-100 INSTRUCTION	8,634,368.00	8,634,084.34	8,628,254.19	5,830.15	2,541,433.98	6,086,820.21
RESOURCE RM/CTR OR DLNA Total:	8,634,368.00	8,634,084.34	8,628,254.19	5,830.15	2,541,433.98	6,086,820.21

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
AUTISM						
11-214-100 INSTRUCTION	1,722,392.00	1,722,392.00	1,721,990.70	401.30	524,970.99	1,197,019.71
AUTISM Total:	1,722,392.00	1,722,392.00	1,721,990.70	401.30	524,970.99	1,197,019.71
PRESCHOOL DISABILITIES-PART-TI						
11-215-100 INSTRUCTION	86,027.00	86,027.00	86,005.80	21.20	30,341.66	55,664.14
PRESCHOOL DISABILITIES-PART-TI Total:	86,027.00	86,027.00	86,005.80	21.20	30,341.66	55,664.14
PRESCHOOL DISABILITIES-FULL-TI						
11-216-100 INSTRUCTION	595,032.00	595,032.00	594,920.54	111.46	193,978.28	400,942.26
PRESCHOOL DISABILITIES-FULL-TI Total:	595,032.00	595,032.00	594,920.54	111.46	193,978.28	400,942.26
SPECIAL-HOME INSTRUCTION						
11-219-100 INSTRUCTION	97,440.00	97,440.00	97,237.50	202.50	22,528.50	74,709.00
SPECIAL-HOME INSTRUCTION Total:	97,440.00	97,440.00	97,237.50	202.50	22,528.50	74,709.00
BASIC SKILLS/REMEDIAL						
11-230-100 INSTRUCTION	2,238,630.00	2,238,630.00	2,227,858.34	10,771.66	625,633.04	1,602,225.30
BASIC SKILLS/REMEDIAL Total:	2,238,630.00	2,238,630.00	2,227,858.34	10,771.66	625,633.04	1,602,225.30
BILINGUAL EDUCATION						
11-240-100 INSTRUCTION	755,065.00	755,065.00	752,782.01	2,282.99	243,321.00	509,461.01
BILINGUAL EDUCATION Total:	755,065.00	755,065.00	752,782.01	2,282.99	243,321.00	509,461.01
CO-CURR ACTIVITIES-INSTRUCTION						
11-401-100 INSTRUCTION	393,861.00	400,814.50	367,334.75	33,479.75	37,802.96	329,531.79
CO-CURR ACTIVITIES-INSTRUCTION Total:	393,861.00	400,814.50	367,334.75	33,479.75	37,802.96	329,531.79
ATHLETICS-INSTRUCTION						
11-402-100 INSTRUCTION	901,440.00	908,186.45	898,151.89	10,034.56	309,395.49	588,756.40
ATHLETICS-INSTRUCTION Total:	901,440.00	908,186.45	898,151.89	10,034.56	309,395.49	588,756.40
CURRENT EXPENSE FUND Total:	142,391,261.00	142,792,317.49	131,818,470.45	10,973,847.04	41,260,415.74	90,558,054.71

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL OUTLAY SUBFUND						
UNDISTRIBUTED EXPENDITURES						
12-000-210 SUP SVC-STU-REG/ATTEND/HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
12-000-217 SUP SVC-STU-EXTRAORDINARY SVCS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-219 CHILD STUDY TEAMS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-220 SUP SVC-INSTR STAFF/IMPRVT/MED	0.00	0.00	0.00	0.00	0.00	0.00
12-000-230 GENERAL ADMINISTRATION	7,000.00	7,000.00	2,336.86	4,663.14	0.00	2,336.86
12-000-251 CENTRAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-252 ADMIN INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
12-000-261 ALLOW MAINT FOR SCHOOL FACIL	0.00	5,017.00	5,016.78	0.22	0.00	5,016.78
12-000-262 CUSTODIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-263 CARE AND UPKEEP OF GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-266 SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
12-000-270 TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400 FACILITY ACQUISITION/CONSTR SV	4,677,230.00	8,915,239.92	8,001,016.91	914,223.01	6,097,656.17	1,903,360.74
UNDISTRIBUTED EXPENDITURES Total:	4,684,230.00	8,927,256.92	8,008,370.55	918,886.37	6,097,656.17	1,910,714.38
GRADES 1-5						
12-120-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 1-5 Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 6-8						
12-130-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 6-8 Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADE 9-12						
12-140-100 INSTRUCTION	32,731.00	39,023.00	38,349.00	674.00	32,183.22	6,165.78
GRADE 9-12 Total:	32,731.00	39,023.00	38,349.00	674.00	32,183.22	6,165.78
ATHLETICS-INSTRUCTION						
12-402-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
ATHLETICS-INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL OUTLAY SUBFUND	**Total:**	4,716,961.00	8,966,279.92	8,046,719.55	919,560.37	6,129,839.39	1,916,880.16

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL SCHOOLS SUBFUND						
SUMMER SCHOOL						
13-422-100 INSTRUCTION	79,439.00	79,439.00	79,439.00	0.00	0.00	79,439.00
SUMMER SCHOOL Total:	79,439.00	79,439.00	79,439.00	0.00	0.00	79,439.00
SPECIAL SCHOOLS SUBFUND Total:	79,439.00	79,439.00	79,439.00	0.00	0.00	79,439.00

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
GENERAL FUND	**Total:**	149,897,195.00	154,547,570.41	142,654,163.00	11,893,407.41	48,468,878.13	94,185,284.87

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL REVENUE FUND						
EAST BRUNSWICK EDUCATION FOUND						
20-001-100 INSTRUCTION	75,000.00	48,077.55	17,090.53	30,987.02	4,686.81	12,403.72
20-001-200 SUPPORT SERVICES	0.00	1,012.83	950.10	62.73	0.00	950.10
20-001-400 FACILITY ACQUISITION/CONSTR SV	0.00	8,107.96	4,584.96	3,523.00	0.00	4,584.96
EAST BRUNSWICK EDUCATION FOUND Total:	75,000.00	57,198.34	22,625.59	34,572.75	4,686.81	17,938.78
PTA GRANTS						
20-002-100 INSTRUCTION	0.00	10,853.16	2,735.50	8,117.66	0.00	2,735.50
20-002-200 SUPPORT SERVICES	0.00	10,116.55	9,921.59	194.96	2,002.22	7,919.37
20-002-400 FACILITY ACQUISITION/CONSTR SV	0.00	15,427.35	14,800.07	627.28	0.00	14,800.07
PTA GRANTS Total:	0.00	36,397.06	27,457.16	8,939.90	2,002.22	25,454.94
INTERLOCAL SVC AGRMNT						
20-003-100 INSTRUCTION	0.00	825,271.56	780,505.64	44,765.92	703,926.16	76,579.48
20-003-200 SUPPORT SERVICES	0.00	222,723.57	0.00	222,723.57	0.00	0.00
20-003-400 FACILITY ACQUISITION/CONSTR SV	0.00	3,156,531.67	1,758,017.14	1,398,514.53	1,132,751.59	625,265.55
INTERLOCAL SVC AGRMNT Total:	0.00	4,204,526.80	2,538,522.78	1,666,004.02	1,836,677.75	701,845.03
OTHER LOCAL SOURCES						
20-004-100 INSTRUCTION	0.00	25,954.50	15,177.35	10,777.15	13,912.14	1,265.21
20-004-200 SUPPORT SERVICES	0.00	5,559.60	992.35	4,567.25	992.35	0.00
20-004-400 FACILITY ACQUISITION/CONSTR SV	0.00	244,771.78	0.00	244,771.78	0.00	0.00
OTHER LOCAL SOURCES Total:	0.00	276,285.88	16,169.70	260,116.18	14,904.49	1,265.21
TITLE I, PART A						
20-231-100 INSTRUCTION	535,000.00	505,197.55	130,286.07	374,911.48	130,242.88	43.19
20-231-200 SUPPORT SERVICES	0.00	215,040.00	67,375.72	147,664.28	67,375.72	0.00
TITLE I, PART A Total:	535,000.00	720,237.55	197,661.79	522,575.76	197,618.60	43.19
TITLE III						
20-241-100 INSTRUCTION	52,000.00	60,067.06	26,762.90	33,304.16	26,762.90	0.00
20-241-200 SUPPORT SERVICES	0.00	13,280.00	2,871.84	10,408.16	2,871.84	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
TITLE III Total:	52,000.00	73,347.06	29,634.74	43,712.32	29,634.74	0.00
TITLE III SUP INST						
20-242-100 INSTRUCTION	0.00	26,159.29	8,400.00	17,759.29	8,400.00	0.00
20-242-200 SUPPORT SERVICES	0.00	1,380.00	865.74	514.26	865.74	0.00
TITLE III SUP INST Total:	0.00	27,539.29	9,265.74	18,273.55	9,265.74	0.00
IDEA BASIC						
20-250-100 INSTRUCTION	1,500,000.00	1,708,578.00	1,642,143.60	66,434.40	694,949.59	947,194.01
20-250-200 SUPPORT SERVICES	0.00	139,565.53	82,692.30	56,873.23	22,361.30	60,331.00
IDEA BASIC Total:	1,500,000.00	1,848,143.53	1,724,835.90	123,307.63	717,310.89	1,007,525.01
IDEA PRESCHOOL						
20-254-100 INSTRUCTION	0.00	30,000.00	0.00	30,000.00	0.00	0.00
20-254-200 SUPPORT SERVICES	0.00	33,637.00	765.30	32,871.70	765.30	0.00
IDEA PRESCHOOL Total:	0.00	63,637.00	765.30	62,871.70	765.30	0.00
TITLE II-A						
20-270-100 INSTRUCTION	110,000.00	0.00	0.00	0.00	0.00	0.00
20-270-200 SUPPORT SERVICES	0.00	188,085.39	17,426.70	170,658.69	16,751.70	675.00
TITLE II-A Total:	110,000.00	188,085.39	17,426.70	170,658.69	16,751.70	675.00
TITLE II-D						
20-271-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-271-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
TITLE II-D Total:	0.00	0.00	0.00	0.00	0.00	0.00
TITLE IV						
20-280-100 INSTRUCTION	0.00	9,808.00	9,000.00	808.00	9,000.00	0.00
20-280-200 SUPPORT SERVICES	0.00	192.00	79.80	112.20	79.80	0.00
TITLE IV Total:	0.00	10,000.00	9,079.80	920.20	9,079.80	0.00
FEMA REIMBUSEMENTS						
20-297-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
FEMA REIMBUSEMENTS Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS						
20-431-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS Total:	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP						
20-432-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT						
20-433-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC						
20-451-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC Total:	0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT						
20-453-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT Total:	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA						
20-454-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-454-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP TEXTBOOKS						
20-501-100 INSTRUCTION	20,000.00	24,597.00	24,597.00	0.00	0.00	24,597.00
NP TEXTBOOKS Total:	20,000.00	24,597.00	24,597.00	0.00	0.00	24,597.00
NP AUX-BASIC SKILLS/REMEDIAL						
20-502-100 INSTRUCTION	59,000.00	69,096.00	69,096.00	0.00	0.00	69,096.00
NP AUX-BASIC SKILLS/REMEDIAL Total:	59,000.00	69,096.00	69,096.00	0.00	0.00	69,096.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
NP AUX-ESL						
20-503-100 INSTRUCTION	8,000.00	14,454.00	14,454.00	0.00	0.00	14,454.00
NP AUX-ESL Total:	8,000.00	14,454.00	14,454.00	0.00	0.00	14,454.00
NP AUX-HOME INSTRUCTION						
20-504-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-HOME INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-TRANSPORTATION						
20-505-200 SUPPORT SERVICES	8,000.00	10,296.00	10,296.00	0.00	0.00	10,296.00
NP AUX-TRANSPORTATION Total:	8,000.00	10,296.00	10,296.00	0.00	0.00	10,296.00
NP HANDIC-SUPPLEM INSTRUCTION						
20-506-100 INSTRUCTION	15,000.00	20,617.00	20,617.00	0.00	0.00	20,617.00
NP HANDIC-SUPPLEM INSTRUCTION Total:	15,000.00	20,617.00	20,617.00	0.00	0.00	20,617.00
NP HANDIC-EXAMIN/CLASSIF						
20-507-200 SUPPORT SERVICES	20,000.00	26,021.00	26,021.00	0.00	0.00	26,021.00
NP HANDIC-EXAMIN/CLASSIF Total:	20,000.00	26,021.00	26,021.00	0.00	0.00	26,021.00
NP HANDIC-SPEECH						
20-508-200 SUPPORT SERVICES	20,000.00	21,427.00	21,427.00	0.00	0.00	21,427.00
NP HANDIC-SPEECH Total:	20,000.00	21,427.00	21,427.00	0.00	0.00	21,427.00
NP NURSING SERVICES						
20-509-200 SUPPORT SERVICES	31,000.00	43,747.00	41,322.00	2,425.00	0.00	41,322.00
NP NURSING SERVICES Total:	31,000.00	43,747.00	41,322.00	2,425.00	0.00	41,322.00
NP TECHNOLOGY SERVICES						
20-510-200 SUPPORT SERVICES	9,000.00	16,613.00	16,613.00	0.00	0.00	16,613.00
NP TECHNOLOGY SERVICES Total:	9,000.00	16,613.00	16,613.00	0.00	0.00	16,613.00
NP SECURITY AID						
20-511-200 SUPPORT SERVICES	0.00	33,375.00	33,375.00	0.00	0.00	33,375.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
NP SECURITY AID Total:	0.00	33,375.00	33,375.00	0.00	0.00	33,375.00
ADULT BASIC EDUCATION						
20-619-100 INSTRUCTION	144,000.00	169,082.00	41,613.11	127,468.89	40,900.68	712.43
20-619-200 SUPPORT SERVICES	0.00	35,918.00	11,916.05	24,001.95	11,807.68	108.37
ADULT BASIC EDUCATION Total:	144,000.00	205,000.00	53,529.16	151,470.84	52,708.36	820.80
SPECIAL REVENUE FUND Total:	2,606,000.00	7,990,640.90	4,924,792.36	3,065,848.54	2,891,406.40	2,033,385.96

Fund 20 SPECIAL REVENUE FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL REVENUE FUND	**Total:**	2,606,000.00	7,990,640.90	4,924,792.36	3,065,848.54	2,891,406.40	2,033,385.96

Fund 30 CAPITAL PROJECTS FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL PROJECTS FUND						
UNDISTRIBUTED EXPENDITURES						
30-000-266 SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400 FACILITY ACQUISITION/CONSTR SV	0.00	1,126,370.31	491,008.80	635,361.51	35.74	490,973.06
UNDISTRIBUTED EXPENDITURES Total:	0.00	1,126,370.31	491,008.80	635,361.51	35.74	490,973.06
CAPITAL PROJECTS FUND Total:	0.00	1,126,370.31	491,008.80	635,361.51	35.74	490,973.06

Fund 30 CAPITAL PROJECTS FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL PROJECTS FUND	**Total:**	0.00	1,126,370.31	491,008.80	635,361.51	35.74	490,973.06

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
DEBT SERVICE FUND						
REGULAR DEBT SERVICE						
40-701-510 DEBT SERVICE	8,014,002.00	8,014,002.00	7,952,226.82	61,775.18	5,100,913.41	2,851,313.41
REGULAR DEBT SERVICE Total:	8,014,002.00	8,014,002.00	7,952,226.82	61,775.18	5,100,913.41	2,851,313.41
DEBT SERVICE FUND Total:	8,014,002.00	8,014,002.00	7,952,226.82	61,775.18	5,100,913.41	2,851,313.41

Fund 40 DEBT SERVICE FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
DEBT SERVICE FUND	**Total:**	8,014,002.00	8,014,002.00	7,952,226.82	61,775.18	5,100,913.41	2,851,313.41

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
Grand Total All Funds:	160,517,197.00	171,678,583.62	156,022,190.98	15,656,392.64	56,461,233.68	99,560,957.30

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
GENERAL FUND						
UNDISTRIBUTED EXPENDITURES						
INSTRUCTION						
10-000-100-25610 TUITION-NJLEA-REGULAR	2,709,534.00	2,709,534.00	2,709,534.00	0.00	1,078,623.00	1,630,911.00
INSTRUCTION Total:	2,709,534.00	2,709,534.00	2,709,534.00	0.00	1,078,623.00	1,630,911.00
UNDISTRIBUTED EXPENDITURES Total:	2,709,534.00	2,709,534.00	2,709,534.00	0.00	1,078,623.00	1,630,911.00
GENERAL FUND Total:	2,709,534.00	2,709,534.00	2,709,534.00	0.00	1,078,623.00	1,630,911.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CURRENT EXPENSE FUND						
UNDISTRIBUTED EXPENDITURES						
INSTRUCTION						
11-000-100-25610 TUITION-NJLEA-REGULAR	15,547.00	15,547.00	0.00	15,547.00	0.00	0.00
11-000-100-25620 TUITION-NJLEA-SPECIAL	1,323,597.00	1,323,597.00	1,062,832.50	260,764.50	319,784.80	743,047.70
11-000-100-25650 TUITION-CSSSD/REGIONAL DAY SCH	153,439.00	153,439.00	24,660.00	128,779.00	16,886.00	7,774.00
11-000-100-25660 TUITION-PRIVATE NJ-SPECIAL	1,661,372.00	1,559,872.00	1,272,376.96	287,495.04	557,764.22	714,612.74
11-000-100-25670 TUITION-PRIVATE/LEA OUT-SPECIA	0.00	101,500.00	101,500.00	0.00	101,500.00	0.00
11-000-100-25680 TUITION-STATE FACILITIES	45,900.00	45,900.00	0.00	45,900.00	0.00	0.00
11-000-100-25690 TUITION-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	3,199,855.00	3,199,855.00	2,461,369.46	738,485.54	995,935.02	1,465,434.44
ATTENDANCE & SOCIAL WORK SVCS						
11-000-211-21000 SALARIES	200,173.00	200,173.00	200,173.00	0.00	32,250.86	167,922.14
11-000-211-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-25000 PURCHASED SVCS	3,352.00	8,659.00	5,183.35	3,475.65	1,308.16	3,875.19
11-000-211-26000 SUPPLIES & MATERIALS	535.00	535.00	247.64	287.36	219.67	27.97
ATTENDANCE & SOCIAL WORK SVCS Total:	204,060.00	209,367.00	205,603.99	3,763.01	33,778.69	171,825.30
HEALTH SERVICES						
11-000-213-21000 SALARIES	1,101,234.00	1,101,234.00	1,101,234.00	0.00	338,770.34	762,463.66
11-000-213-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-23000 PURCH PROF & TECH SVCS	87,582.00	89,174.00	89,143.25	30.75	15,663.13	73,480.12
11-000-213-25000 PURCHASED SVCS	5,152.00	2,564.00	2,541.54	22.46	1,813.87	727.67
11-000-213-25001 REGISTRATIONS/TRAINING/TRAVEL	1,300.00	1,300.00	726.38	573.62	360.06	366.32
11-000-213-26000 SUPPLIES & MATERIALS	26,879.00	29,483.00	28,738.16	744.84	25,833.32	2,904.84
11-000-213-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
HEALTH SERVICES Total:	1,222,147.00	1,223,755.00	1,222,383.33	1,371.67	382,440.72	839,942.61
SPEECH/OT/PT/RELATED SVCS						
11-000-216-21000 SALARIES	1,660,934.00	1,660,934.00	1,660,934.00	0.00	511,123.75	1,149,810.25
11-000-216-23200 PURCH PROF-EDUC SVCS	934,000.00	934,000.00	899,846.29	34,153.71	214,223.05	685,623.24
11-000-216-26000 SUPPLIES & MATERIALS	8,515.00	8,525.60	6,844.75	1,680.85	6,679.76	164.99
11-000-216-26001 REGISTRATIONS/TRAINING/TRAVEL	2,550.00	2,250.00	1,226.90	1,023.10	1,019.72	207.18
SPEECH/OT/PT/RELATED SVCS Total:	2,605,999.00	2,605,709.60	2,568,851.94	36,857.66	733,046.28	1,835,805.66
SUP SVC-STU-EXTRAORDINARY SVCS						

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-217-21000 SALARIES	1,644,475.00	1,644,475.00	1,644,475.00	0.00	474,472.76	1,170,002.24
11-000-217-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-217-23200 PURCH PROF-EDUC SVCS	1,461,054.00	1,461,054.00	1,289,477.47	171,576.53	381,489.43	907,988.04
11-000-217-26000 SUPPLIES & MATERIALS	18,000.00	16,472.00	7,019.96	9,452.04	1,885.34	5,134.62
11-000-217-26001 REGISTRATIONS/TRAINING/TRAVEL	400.00	700.00	0.00	700.00	0.00	0.00
11-000-217-28000 OTHER OBJECTS	1,000.00	2,328.00	1,024.50	1,303.50	0.00	1,024.50
SUP SVC-STU-EXTRAORDINARY SVCS Total:	3,124,929.00	3,125,029.00	2,941,996.93	183,032.07	857,847.53	2,084,149.40
GUIDANCE SERVICES						
11-000-218-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-21040 SAL-OTHER PROF STAFF	3,155,520.00	3,159,750.00	3,159,750.00	0.00	1,247,654.83	1,912,095.17
11-000-218-21050 SAL-SECRETARIAL/CLERICAL STAFF	289,953.00	289,953.00	289,953.00	0.00	141,873.35	148,079.65
11-000-218-21100 SAL-OTHER	64,986.00	64,986.00	64,986.00	0.00	28,340.20	36,645.80
11-000-218-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	1,231.28	1,231.28	0.00	1,231.28	0.00
11-000-218-23900 OTHER PURCH PROF & TECH SVCS	26,960.00	26,960.00	22,974.05	3,985.95	19,818.91	3,155.14
11-000-218-25000 PURCHASED SVCS	10,244.00	10,244.00	9,994.00	250.00	3,068.13	6,925.87
11-000-218-25001 REGISTRATIONS/TRAINING/TRAVEL	8,050.00	9,773.00	5,572.40	4,200.60	516.89	5,055.51
11-000-218-26000 SUPPLIES & MATERIALS	20,774.00	19,585.90	11,630.66	7,955.24	8,824.39	2,806.27
11-000-218-28000 OTHER OBJECTS	2,525.00	2,600.00	1,575.00	1,025.00	820.00	755.00
GUIDANCE SERVICES Total:	3,579,012.00	3,585,083.18	3,567,666.39	17,416.79	1,452,147.98	2,115,518.41
CHILD STUDY TEAMS						
11-000-219-21040 SAL-OTHER PROF STAFF	2,413,041.00	2,413,041.00	2,413,041.00	0.00	810,279.65	1,602,761.35
11-000-219-21050 SAL-SECRETARIAL/CLERICAL STAFF	318,327.00	318,327.00	318,327.00	0.00	137,937.62	180,389.38
11-000-219-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-23200 PURCH PROF-EDUC SVCS	60,000.00	60,000.00	50,915.00	9,085.00	16,776.25	34,138.75
11-000-219-23900 OTHER PURCH PROF & TECH SVCS	20,283.00	30,435.00	30,047.82	387.18	30,047.82	0.00
11-000-219-25920 MISC PURCHASED SERVICES	8,400.00	8,400.00	6,515.94	1,884.06	1,825.96	4,689.98
11-000-219-25921 REGISTRATIONS/TRAINING/TRAVEL	4,700.00	5,000.00	3,195.23	1,804.77	960.59	2,234.64
11-000-219-26000 SUPPLIES & MATERIALS	11,100.00	11,036.36	9,894.63	1,141.73	8,647.53	1,247.10
CHILD STUDY TEAMS Total:	2,835,851.00	2,846,239.36	2,831,936.62	14,302.74	1,006,475.42	1,825,461.20
IMPROVEMENT OF INSTRUCTION						
11-000-221-21020 SAL-SUPERVISOR	1,617,277.00	1,617,277.00	1,617,277.00	0.00	676,797.94	940,479.06
11-000-221-21040 SAL-OTHER PROF STAFF	159,307.00	159,307.00	159,307.00	0.00	25,406.32	133,900.68
11-000-221-21050 SAL-SECRETARIAL/CLERICAL STAFF	411,314.00	408,401.75	408,401.75	0.00	127,087.18	281,314.57
11-000-221-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-221-21760 SAL-FACILITATORS COACHES MASTE	751,762.00	751,762.00	751,762.00	0.00	231,347.51	520,414.49
11-000-221-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	16,196.58	16,196.58	0.00	16,196.58	0.00
11-000-221-23200 PURCH PROF-EDUC SVCS	47,840.00	47,840.00	37,307.95	10,532.05	3,786.25	33,521.70
11-000-221-23400 PURCH TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23900 OTHER PURCH PROF & TECH SVCS	45,575.00	45,575.00	3,225.00	42,350.00	0.00	3,225.00
11-000-221-25000 PURCHASED SVCS	20,928.00	20,560.00	17,056.06	3,503.94	4,142.68	12,913.38
11-000-221-25001 REGISTRATIONS/TRAINING/TRAVEL	29,300.00	14,225.00	10,120.87	4,104.13	2,542.71	7,578.16
11-000-221-26000 SUPPLIES & MATERIALS	38,880.00	38,297.00	23,739.72	14,557.28	22,949.48	790.24
11-000-221-28000 OTHER OBJECTS	11,750.00	12,119.00	11,366.00	753.00	11,366.00	0.00
IMPROVEMENT OF INSTRUCTION Total:	3,133,933.00	3,131,560.33	3,055,759.93	75,800.40	1,121,622.65	1,934,137.28
EDUCATIONAL MEDIA SERVICES						
11-000-222-21000 SALARIES	1,127,813.00	1,127,813.00	1,127,813.00	0.00	342,261.91	785,551.09
11-000-222-23000 PURCH PROF & TECH SVCS	39,500.00	38,700.00	34,124.07	4,575.93	17,196.56	16,927.51
11-000-222-25000 PURCHASED SVCS	3,020.00	3,020.00	3,020.00	0.00	1,666.12	1,353.88
11-000-222-25001 REGISTRATIONS/TRAINING/TRAVEL	1,500.00	1,500.00	1,392.34	107.66	514.41	877.93
11-000-222-26000 SUPPLIES & MATERIALS	145,744.00	146,664.50	124,631.11	22,033.39	87,919.55	36,711.56
11-000-222-28000 OTHER OBJECTS	175.00	175.00	175.00	0.00	0.00	175.00
EDUCATIONAL MEDIA SERVICES Total:	1,317,752.00	1,317,872.50	1,291,155.52	26,716.98	449,558.55	841,596.97
INSTRUCTIONAL STAFF TRAINING S						
11-000-223-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-21020 SAL-SUPERVISOR	152,760.00	148,550.38	148,550.38	0.00	61,871.70	86,678.68
11-000-223-21040 SAL-OTHER PROF STAFF	37,800.00	37,800.00	37,800.00	0.00	0.00	37,800.00
11-000-223-21050 SAL-SECRETARIAL/CLERICAL STAFF	5,375.00	12,496.87	12,496.87	0.00	12,496.87	0.00
11-000-223-23200 PURCH PROF-EDUC SVCS	20,000.00	109,950.00	108,422.50	1,527.50	100,860.00	7,562.50
11-000-223-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-25000 PURCHASED SVCS	2,975.00	2,975.00	2,975.00	0.00	2,187.60	787.40
11-000-223-25001 REGISTRATIONS/TRAINING/TRAVEL	31,075.00	26,552.00	26,272.38	279.62	8,253.60	18,018.78
11-000-223-26000 SUPPLIES & MATERIALS	10,000.00	9,900.00	3,925.56	5,974.44	3,186.36	739.20
11-000-223-28000 OTHER OBJECTS	0.00	820.00	820.00	0.00	820.00	0.00
INSTRUCTIONAL STAFF TRAINING S Total:	259,985.00	349,044.25	341,262.69	7,781.56	189,676.13	151,586.56
GENERAL ADMINISTRATION						
11-000-230-21000 SALARIES	800,701.00	800,701.00	800,701.00	0.00	379,530.19	421,170.81
11-000-230-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-230-22410 OTHER RETIRE CONTR-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-23310 LEGAL SERVICES	264,320.00	264,320.00	255,076.85	9,243.15	47,714.71	207,362.14
11-000-230-23320 AUDIT FEES	71,500.00	140,500.00	69,000.00	71,500.00	67,000.00	2,000.00
11-000-230-23390 OTHER PROF SVCS	15,000.00	15,000.00	5,945.00	9,055.00	5,945.00	0.00
11-000-230-23400 PURCH TECH SVCS	13,800.00	13,800.00	7,073.22	6,726.78	674.88	6,398.34
11-000-230-25300 COMMUNICATIONS/TELEPHONE	432,384.00	432,384.00	394,737.68	37,646.32	178,477.73	216,259.95
11-000-230-25851 REGISTRATIONS/TRAINING/TRAVEL	10,500.00	10,500.00	5,955.37	4,544.63	3,961.00	1,994.37
11-000-230-25900 MISC PURCH SVCS	329,703.00	329,703.00	325,520.56	4,182.44	228,119.93	97,400.63
11-000-230-25901 REGISTRATIONS/TRAINING/TRAVEL	16,900.00	16,900.00	6,785.85	10,114.15	1,298.50	5,487.35
11-000-230-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-26100 GENERAL SUPPLIES	17,260.00	17,260.00	9,513.07	7,746.93	6,591.88	2,921.19
11-000-230-26300 BOE IN-HOUSE TRNG/MTG SUPPLIES	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00
11-000-230-28200 JUDGMENTS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-28900 MISCELLANEOUS EXPENDITURES	16,148.00	16,658.00	8,518.00	8,140.00	7,768.00	750.00
11-000-230-28950 BOE MEMBERSHIP DUES/FEES	37,000.00	37,000.00	34,732.70	2,267.30	34,732.70	0.00
GENERAL ADMINISTRATION Total:	2,026,716.00	2,096,226.00	1,923,559.30	172,666.70	961,814.52	961,744.78
SCHOOL ADMINISTRATION						
11-000-240-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21030 SAL-PRINCIPAL/ASSISTANT/DC	2,504,545.00	2,545,590.00	2,545,590.00	0.00	1,044,258.20	1,501,331.80
11-000-240-21040 SAL-OTHER PROF STAFF	872,235.00	872,235.00	872,235.00	0.00	301,880.98	570,354.02
11-000-240-21050 SAL-SECRETARIAL/CLERICAL STAFF	1,572,068.00	1,572,068.00	1,572,068.00	0.00	628,778.58	943,289.42
11-000-240-21070 SAL-NON-INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21100 SAL-OTHER	15,506.00	15,506.00	15,506.00	0.00	15,506.00	0.00
11-000-240-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	2,578.36	2,578.36	0.00	2,578.36	0.00
11-000-240-22900 OTHER EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-23000 PURCH PROF & TECH SVCS	1,650.00	1,650.00	0.00	1,650.00	0.00	0.00
11-000-240-25000 PURCHASED SVCS	39,298.00	39,298.00	15,006.20	24,291.80	7,901.26	7,104.94
11-000-240-25001 REGISTRATIONS/TRAINING/TRAVEL	26,100.00	21,100.00	19,232.58	1,867.42	10,780.48	8,452.10
11-000-240-26000 SUPPLIES & MATERIALS	40,946.00	52,923.45	47,099.27	5,824.18	41,116.62	5,982.65
11-000-240-28000 OTHER OBJECTS	24,900.00	24,080.00	22,200.00	1,880.00	22,200.00	0.00
SCHOOL ADMINISTRATION Total:	5,097,248.00	5,147,028.81	5,111,515.41	35,513.40	2,075,000.48	3,036,514.93
CENTRAL SERVICES						
11-000-251-21000 SALARIES	1,765,722.00	1,765,722.00	1,765,722.00	0.00	710,923.91	1,054,798.09
11-000-251-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	6,769.04	6,769.04	0.00	6,769.04	0.00
11-000-251-23300 PURCH PROF SVCS	56,200.00	66,700.00	36,709.52	29,990.48	25,670.39	11,039.13
11-000-251-23400 PURCH TECH SVCS	57,410.00	55,823.00	39,000.00	16,823.00	4,122.07	34,877.93

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-251-25920 MISC PURCHASED SERVICES	28,144.00	29,731.00	28,836.28	894.72	12,549.52	16,286.76
11-000-251-25921 REGISTRATIONS/TRAINING/TRAVEL	13,200.00	11,399.00	7,207.25	4,191.75	4,451.24	2,756.01
11-000-251-26000 SUPPLIES & MATERIALS	28,707.00	28,949.62	9,798.64	19,150.98	6,157.56	3,641.08
11-000-251-28320 INTEREST ON LEASE PURCHASE	139,659.00	139,659.00	139,658.38	0.62	139,658.38	0.00
11-000-251-28900 MISCELLANEOUS EXPENDITURES	6,500.00	6,500.00	4,338.08	2,161.92	4,338.08	0.00
CENTRAL SERVICES Total:	2,095,542.00	2,111,252.66	2,038,039.19	73,213.47	914,640.19	1,123,399.00
ADMIN INFORMATION TECHNOLOGY						
11-000-252-21000 SALARIES	1,510,892.00	1,510,892.00	1,510,892.00	0.00	612,302.25	898,589.75
11-000-252-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	7,269.36	7,269.36	0.00	7,269.36	0.00
11-000-252-23300 PURCH PROF SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-23400 PURCH TECH SVCS	201,319.00	201,319.00	132,125.33	69,193.67	127,401.68	4,723.65
11-000-252-25000 PURCHASED SVCS	617,620.00	606,668.00	539,955.13	66,712.87	507,927.14	32,027.99
11-000-252-25001 REGISTRATIONS/TRAINING/TRAVEL	21,500.00	10,000.00	2,101.78	7,898.22	1,399.11	702.67
11-000-252-26000 SUPPLIES & MATERIALS	67,351.00	67,351.00	49,358.14	17,992.86	40,678.23	8,679.91
11-000-252-28000 OTHER OBJECTS	2,500.00	2,500.00	200.00	2,300.00	200.00	0.00
ADMIN INFORMATION TECHNOLOGY Total:	2,421,182.00	2,405,999.36	2,241,901.74	164,097.62	1,297,177.77	944,723.97
ALLOW MAINT FOR SCHOOL FACIL						
11-000-261-21000 SALARIES	1,017,421.00	1,017,421.00	1,017,421.00	0.00	316,779.15	700,641.85
11-000-261-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-261-24200 CLEANING/REPAIR/MAINT SVCS	431,990.00	404,975.95	363,401.40	41,574.55	181,761.71	181,639.69
11-000-261-24210 LEAD TESTING OF DRINKING WATER	0.00	26,056.00	26,056.00	0.00	0.00	26,056.00
11-000-261-26100 GENERAL SUPPLIES	349,832.00	349,778.95	193,292.25	156,486.70	118,772.09	74,520.16
11-000-261-26101 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-261-28000 OTHER OBJECTS	145,254.00	145,254.00	90,643.08	54,610.92	90,643.08	0.00
11-000-261-28001 REGISTRATIONS/TRAINING/TRAVEL	500.00	5,101.00	5,100.19	0.81	2,187.18	2,913.01
ALLOW MAINT FOR SCHOOL FACIL Total:	1,944,997.00	1,948,586.90	1,695,913.92	252,672.98	710,143.21	985,770.71
CUSTODIAL SERVICES						
11-000-262-21000 SALARIES	1,257,846.00	1,257,846.00	1,257,846.00	0.00	508,605.63	749,240.37
11-000-262-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-21070 SAL-NON-INSTRUCTIONAL AIDES	496,466.00	496,466.00	496,466.00	0.00	160,920.89	335,545.11
11-000-262-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-23000 PURCH PROF & TECH SVCS	50,200.00	80,179.00	61,373.00	18,806.00	17,256.00	44,117.00
11-000-262-24200 CLEANING/REPAIR/MAINT SVCS	3,279,433.00	3,271,912.60	3,246,283.64	25,628.96	818,189.94	2,428,093.70
11-000-262-24210 LEAD TESTING OF DRINKING WATER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-24410 LAND/BUILDING RENTAL	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-262-24900 PURCHASED PROPERTY SVCS	69,000.00	69,000.00	62,000.00	7,000.00	14,309.35	47,690.65
11-000-262-25200 INSURANCE	652,991.00	652,991.00	534,194.79	118,796.21	474,173.79	60,021.00
11-000-262-25900 MISC PURCH SVCS	0.00	11,141.00	11,082.60	58.40	11,082.60	0.00
11-000-262-25901 REGISTRATIONS/TRAINING/TRAVEL	500.00	500.00	0.00	500.00	0.00	0.00
11-000-262-26100 GENERAL SUPPLIES	169,942.00	175,779.65	168,102.30	7,677.35	152,629.14	15,473.16
11-000-262-26210 ENERGY - NATURAL GAS	948,014.00	948,014.00	883,665.07	64,348.93	15,232.49	868,432.58
11-000-262-26220 ENERGY - ELECTRICITY	1,970,825.00	2,140,212.00	2,136,000.00	4,212.00	576,562.62	1,559,437.38
11-000-262-26260 ENERGY-GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-28000 OTHER OBJECTS	10,800.00	10,800.00	4,583.00	6,217.00	4,583.00	0.00
CUSTODIAL SERVICES Total:	8,906,017.00	9,114,841.25	8,861,596.40	253,244.85	2,753,545.45	6,108,050.95
CARE AND UPKEEP OF GROUNDS						
11-000-263-21000 SALARIES	372,796.00	372,796.00	372,796.00	0.00	157,673.88	215,122.12
11-000-263-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-263-24200 CLEANING/REPAIR/MAINT SVCS	545,180.00	546,691.77	278,269.05	268,422.72	127,574.28	150,694.77
11-000-263-26100 GENERAL SUPPLIES	112,232.00	114,012.00	107,463.77	6,548.23	56,799.07	50,664.70
11-000-263-28000 OTHER OBJECTS	19,033.00	19,033.00	19,032.29	0.71	1,064.98	17,967.31
11-000-263-28001 REGISTRATIONS/TRAINING/TRAVEL	500.00	75.00	75.00	0.00	0.00	75.00
CARE AND UPKEEP OF GROUNDS Total:	1,049,741.00	1,052,607.77	777,636.11	274,971.66	343,112.21	434,523.90
SECURITY						
11-000-266-21000 SALARIES	1,562,391.00	1,562,391.00	1,562,391.00	0.00	610,605.55	951,785.45
11-000-266-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-23000 PURCH PROF & TECH SVCS	115,000.00	115,000.00	32,083.95	82,916.05	32,000.00	83.95
11-000-266-24200 CLEANING/REPAIR/MAINT SVCS	91,601.00	82,601.00	72,853.00	9,748.00	0.00	72,853.00
11-000-266-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-26100 GENERAL SUPPLIES	46,725.00	55,725.00	27,315.11	28,409.89	16,601.43	10,713.68
11-000-266-28000 OTHER OBJECTS	15,810.00	15,810.00	0.00	15,810.00	0.00	0.00
11-000-266-28001 REGISTRATIONS/TRAINING/TRAVEL	4,000.00	1,000.00	0.00	1,000.00	0.00	0.00
SECURITY Total:	1,835,527.00	1,832,527.00	1,694,643.06	137,883.94	659,206.98	1,035,436.08
TRANSPORTATION SERVICES						
11-000-270-21070 SAL-NON-INSTRUCTIONAL AIDES	160,911.00	160,911.00	160,911.00	0.00	55,003.61	105,907.39
11-000-270-21600 SAL-TRANSP BET HOME/SCHOOL-REG	1,350,306.00	1,373,823.00	1,373,823.00	0.00	509,397.73	864,425.27
11-000-270-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-23900 OTHER PURCH PROF & TECH SVCS	27,147.00	27,147.00	17,126.33	10,020.67	14,168.33	2,958.00
11-000-270-24200 CLEANING/REPAIR/MAINT SVCS	427,013.00	427,013.00	419,040.53	7,972.47	101,218.12	317,822.41
11-000-270-24420 RENTAL/LEASING-SCHOOL BUSES	11,500.00	4,500.00	0.00	4,500.00	0.00	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-270-24430 LEASE PURCH-SCHOOL BUSES	471,330.00	471,330.00	247,997.52	223,332.48	247,997.52	0.00
11-000-270-25030 AID-IN-LIEU-OF PMTS-NONPUBLIC	199,784.00	226,000.00	0.00	226,000.00	0.00	0.00
11-000-270-25110 CONTR TRANSP-HOME/SCH-REGULAR	1,588,301.00	1,668,710.00	1,668,709.92	0.08	94,162.64	1,574,547.28
11-000-270-25120 CONTR TRANSP-OTHER	516,650.00	555,249.84	499,735.06	55,514.78	85,468.20	414,266.86
11-000-270-25140 CONTR TRANSP-HOME/SCH-SPEC ED	1,279,534.00	1,271,840.00	1,145,923.56	125,916.44	134,030.56	1,011,893.00
11-000-270-25170 CONTR TRANSP-HOME/SCH-REG ESC	62,146.00	0.00	0.00	0.00	0.00	0.00
11-000-270-25180 CONTR TRANSP-HOME/SCH-SPED ESC	2,215,785.00	2,222,427.06	2,222,367.89	59.17	182,921.27	2,039,446.62
11-000-270-25930 MISC PURCH SVCS-TRANSPORTATION	79,500.00	80,300.00	78,440.69	1,859.31	77,482.37	958.32
11-000-270-25931 REGISTRATIONS/TRAINING/TRAVEL	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00
11-000-270-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-26100 GENERAL SUPPLIES	1,500.00	1,500.00	429.98	1,070.02	429.98	0.00
11-000-270-26150 TRANSPORTATION SUPPLIES	332,338.00	293,996.94	292,508.86	1,488.08	18,926.24	273,582.62
11-000-270-28000 OTHER OBJECTS	3,425.00	3,425.00	575.00	2,850.00	525.00	50.00
TRANSPORTATION SERVICES Total:	8,729,770.00	8,790,772.84	8,127,589.34	663,183.50	1,521,731.57	6,605,857.77
UNALLOCATED BENEFITS						
11-000-291-22200 FICA CONTRIBUTIONS	1,600,000.00	1,610,235.00	548,338.41	1,061,896.59	548,338.41	0.00
11-000-291-22310 TPAF CONTRIBUTIONS-REGULAR	0.00	0.00	-20,522.62	20,522.62	-20,522.62	0.00
11-000-291-22410 OTHER RETIRE CONTR-REGULAR	1,954,944.00	1,954,944.00	-1,465.39	1,956,409.39	-1,841.36	375.97
11-000-291-22500 UNEMPLOYMENT COMPENSATION	70,000.00	70,000.00	0.00	70,000.00	0.00	0.00
11-000-291-22600 WORKERS COMPENSATION	551,298.00	551,298.00	527,055.38	24,242.62	247,316.23	279,739.15
11-000-291-22700 HEALTH BENEFITS	20,320,444.00	20,150,337.00	16,478,436.71	3,671,900.29	2,812,041.88	13,666,394.83
11-000-291-22800 TUITION REIMBURSEMENT	195,500.00	197,635.00	72,366.98	125,268.02	40,734.85	31,632.13
11-000-291-22900 OTHER EMPLOYEE BENEFITS	465,436.00	419,508.88	22,943.77	396,565.11	9,927.29	13,016.48
11-000-291-22990 UNUSED SICK PYMTS-TERM/RET	0.00	11,882.50	11,882.50	0.00	11,882.50	0.00
UNALLOCATED BENEFITS Total:	25,157,622.00	24,965,840.38	17,639,035.74	7,326,804.64	3,647,877.18	13,991,158.56
UNDISTRIBUTED EXPENDITURES Total:	80,747,885.00	81,059,198.19	70,599,417.01	10,459,781.18	22,106,778.53	48,492,638.48
PRESCHOOL						
INSTRUCTION						
11-105-100-21010 SAL-TEACHER	335,833.00	335,833.00	335,833.00	0.00	101,484.64	234,348.36
INSTRUCTION Total:	335,833.00	335,833.00	335,833.00	0.00	101,484.64	234,348.36
PRESCHOOL Total:	335,833.00	335,833.00	335,833.00	0.00	101,484.64	234,348.36
KINDERGARTEN						
INSTRUCTION						

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-110-100-21010 SAL-TEACHER	1,971,353.00	1,971,353.00	1,971,353.00	0.00	572,780.36	1,398,572.64
INSTRUCTION Total:	1,971,353.00	1,971,353.00	1,971,353.00	0.00	572,780.36	1,398,572.64
KINDERGARTEN Total:	1,971,353.00	1,971,353.00	1,971,353.00	0.00	572,780.36	1,398,572.64
GRADES 1-5						
INSTRUCTION						
11-120-100-21010 SAL-TEACHER	13,159,367.00	13,159,367.00	13,159,367.00	0.00	3,880,744.71	9,278,622.29
INSTRUCTION Total:	13,159,367.00	13,159,367.00	13,159,367.00	0.00	3,880,744.71	9,278,622.29
GRADES 1-5 Total:	13,159,367.00	13,159,367.00	13,159,367.00	0.00	3,880,744.71	9,278,622.29
GRADES 6-8						
INSTRUCTION						
11-130-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-130-100-21010 SAL-TEACHER	10,583,425.00	10,583,425.00	10,583,425.00	0.00	3,005,130.82	7,578,294.18
INSTRUCTION Total:	10,583,425.00	10,583,425.00	10,583,425.00	0.00	3,005,130.82	7,578,294.18
GRADES 6-8 Total:	10,583,425.00	10,583,425.00	10,583,425.00	0.00	3,005,130.82	7,578,294.18
GRADE 9-12						
INSTRUCTION						
11-140-100-21010 SAL-TEACHER	15,260,389.00	15,334,414.00	15,334,414.00	0.00	4,389,252.87	10,945,161.13
INSTRUCTION Total:	15,260,389.00	15,334,414.00	15,334,414.00	0.00	4,389,252.87	10,945,161.13
GRADE 9-12 Total:	15,260,389.00	15,334,414.00	15,334,414.00	0.00	4,389,252.87	10,945,161.13
REGULAR-HOME INSTRUCTION						
INSTRUCTION						
11-150-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-150-100-21010 SAL-TEACHER	26,622.00	26,622.00	26,622.00	0.00	1,452.50	25,169.50
11-150-100-23200 PURCH PROF-EDUC SVCS	35,000.00	33,864.00	25,100.00	8,764.00	2,987.00	22,113.00
INSTRUCTION Total:	61,622.00	60,486.00	51,722.00	8,764.00	4,439.50	47,282.50
REGULAR-HOME INSTRUCTION Total:	61,622.00	60,486.00	51,722.00	8,764.00	4,439.50	47,282.50
REGULAR-UNDISTRIBUTED						
INSTRUCTION						

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-190-100-21060 SAL-AIDES	197,016.00	197,016.00	197,016.00	0.00	69,604.35	127,411.65
11-190-100-23200 PURCH PROF-EDUC SVCS	164,692.00	195,088.00	180,148.00	14,940.00	32,300.00	147,848.00
11-190-100-23400 PURCH TECH SVCS	146,658.00	152,543.02	64,395.02	88,148.00	36,805.50	27,589.52
11-190-100-25000 PURCHASED SVCS	1,136,542.00	1,138,001.85	1,043,253.24	94,748.61	867,617.38	175,635.86
11-190-100-25001 REGISTRATIONS/TRAINING/TRAVEL	3,725.00	3,725.00	2,120.00	1,605.00	143.60	1,976.40
11-190-100-26100 GENERAL SUPPLIES	1,488,631.00	1,453,346.14	1,254,003.21	199,342.93	1,001,192.05	252,811.16
11-190-100-26400 TEXTBOOKS	234,504.00	234,963.00	198,172.63	36,790.37	182,721.82	15,450.81
11-190-100-28000 OTHER OBJECTS	7,558.00	7,518.00	4,385.00	3,133.00	3,671.00	714.00
INSTRUCTION Total:	3,379,326.00	3,382,201.01	2,943,493.10	438,707.91	2,194,055.70	749,437.40
REGULAR-UNDISTRIBUTED Total:	3,379,326.00	3,382,201.01	2,943,493.10	438,707.91	2,194,055.70	749,437.40
LEARNING/LANGUAGE DISABILITIES						
INSTRUCTION						
11-204-100-21010 SAL-TEACHER	395,622.00	395,622.00	395,622.00	0.00	105,741.02	289,880.98
11-204-100-21060 SAL-AIDES	241,628.00	241,628.00	241,628.00	0.00	88,631.15	152,996.85
11-204-100-25001 REGISTRATIONS/TRAINING/TRAVEL	100.00	100.00	0.00	100.00	0.00	0.00
11-204-100-26100 GENERAL SUPPLIES	2,600.00	2,600.00	2,499.08	100.92	399.29	2,099.79
INSTRUCTION Total:	639,950.00	639,950.00	639,749.08	200.92	194,771.46	444,977.62
LEARNING/LANGUAGE DISABILITIES Total:	639,950.00	639,950.00	639,749.08	200.92	194,771.46	444,977.62
BEHAVIORAL DISABILITIES						
INSTRUCTION						
11-209-100-21010 SAL-TEACHER	187,239.00	187,239.00	187,239.00	0.00	67,527.20	119,711.80
11-209-100-21060 SAL-AIDES	121,121.00	121,121.00	121,121.00	0.00	45,333.78	75,787.22
11-209-100-26100 GENERAL SUPPLIES	4,024.00	4,024.00	2,562.13	1,461.87	963.26	1,598.87
INSTRUCTION Total:	312,384.00	312,384.00	310,922.13	1,461.87	113,824.24	197,097.89
BEHAVIORAL DISABILITIES Total:	312,384.00	312,384.00	310,922.13	1,461.87	113,824.24	197,097.89
MULTIPLE DISABILITIES						
INSTRUCTION						
11-212-100-21010 SAL-TEACHER	338,796.00	338,796.00	338,796.00	0.00	109,641.50	229,154.50
11-212-100-21060 SAL-AIDES	169,526.00	169,526.00	169,526.00	0.00	56,107.48	113,418.52
11-212-100-25001 REGISTRATIONS/TRAINING/TRAVEL	350.00	750.00	360.00	390.00	23.81	336.19
11-212-100-26100 GENERAL SUPPLIES	6,800.00	6,963.00	5,557.41	1,405.59	1,974.22	3,583.19
11-212-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
INSTRUCTION Total:	515,472.00	516,035.00	514,239.41	1,795.59	167,747.01	346,492.40
MULTIPLE DISABILITIES Total:	515,472.00	516,035.00	514,239.41	1,795.59	167,747.01	346,492.40
RESOURCE RM/CTR OR DLNA						
INSTRUCTION						
11-213-100-21010 SAL-TEACHER	7,616,396.00	7,616,396.00	7,616,396.00	0.00	2,193,469.94	5,422,926.06
11-213-100-21060 SAL-AIDES	994,747.00	994,747.00	994,747.00	0.00	333,323.59	661,423.41
11-213-100-25001 REGISTRATIONS/TRAINING/TRAVEL	1,400.00	1,000.00	1,000.00	0.00	26.66	973.34
11-213-100-26100 GENERAL SUPPLIES	20,325.00	20,441.34	15,246.42	5,194.92	13,948.52	1,297.90
11-213-100-26400 TEXTBOOKS	1,500.00	1,500.00	864.77	635.23	665.27	199.50
INSTRUCTION Total:	8,634,368.00	8,634,084.34	8,628,254.19	5,830.15	2,541,433.98	6,086,820.21
RESOURCE RM/CTR OR DLNA Total:	8,634,368.00	8,634,084.34	8,628,254.19	5,830.15	2,541,433.98	6,086,820.21
AUTISM						
INSTRUCTION						
11-214-100-21010 SAL-TEACHER	987,790.00	987,790.00	987,790.00	0.00	338,191.34	649,598.66
11-214-100-21060 SAL-AIDES	721,052.00	721,052.00	721,052.00	0.00	177,710.37	543,341.63
11-214-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-214-100-25001 REGISTRATIONS/TRAINING/TRAVEL	200.00	200.00	0.00	200.00	0.00	0.00
11-214-100-26100 GENERAL SUPPLIES	13,350.00	13,350.00	13,148.70	201.30	9,069.28	4,079.42
INSTRUCTION Total:	1,722,392.00	1,722,392.00	1,721,990.70	401.30	524,970.99	1,197,019.71
AUTISM Total:	1,722,392.00	1,722,392.00	1,721,990.70	401.30	524,970.99	1,197,019.71
PRESCHOOL DISABILITIES-PART-TI						
INSTRUCTION						
11-215-100-21010 SAL-TEACHER	42,857.00	42,857.00	42,857.00	0.00	17,674.20	25,182.80
11-215-100-21060 SAL-AIDES	38,070.00	38,070.00	38,070.00	0.00	9,494.90	28,575.10
11-215-100-26000 SUPPLIES & MATERIALS	5,100.00	5,100.00	5,078.80	21.20	3,172.56	1,906.24
11-215-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	86,027.00	86,027.00	86,005.80	21.20	30,341.66	55,664.14
PRESCHOOL DISABILITIES-PART-TI Total:	86,027.00	86,027.00	86,005.80	21.20	30,341.66	55,664.14
PRESCHOOL DISABILITIES-FULL-TI						
INSTRUCTION						

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-216-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-216-100-21010 SAL-TEACHER	242,027.00	242,027.00	242,027.00	0.00	81,189.95	160,837.05
11-216-100-21060 SAL-AIDES	352,305.00	352,305.00	352,305.00	0.00	112,389.00	239,916.00
11-216-100-26000 SUPPLIES & MATERIALS	700.00	700.00	588.54	111.46	399.33	189.21
11-216-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	595,032.00	595,032.00	594,920.54	111.46	193,978.28	400,942.26
PRESCHOOL DISABILITIES-FULL-TI Total:	595,032.00	595,032.00	594,920.54	111.46	193,978.28	400,942.26
SPECIAL-HOME INSTRUCTION						
INSTRUCTION						
11-219-100-21010 SAL-TEACHER	22,440.00	22,440.00	22,440.00	0.00	2,275.00	20,165.00
11-219-100-23200 PURCH PROF-EDUC SVCS	75,000.00	75,000.00	74,797.50	202.50	20,253.50	54,544.00
INSTRUCTION Total:	97,440.00	97,440.00	97,237.50	202.50	22,528.50	74,709.00
SPECIAL-HOME INSTRUCTION Total:	97,440.00	97,440.00	97,237.50	202.50	22,528.50	74,709.00
BASIC SKILLS/REMEDIAL						
INSTRUCTION						
11-230-100-21010 SAL-TEACHER	2,220,230.00	2,220,230.00	2,220,230.00	0.00	619,397.19	1,600,832.81
11-230-100-23400 PURCH TECH SVCS	4,200.00	4,200.00	0.00	4,200.00	0.00	0.00
11-230-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-230-100-25001 REGISTRATIONS/TRAINING/TRAVEL	100.00	100.00	0.00	100.00	0.00	0.00
11-230-100-26100 GENERAL SUPPLIES	14,100.00	14,100.00	7,628.34	6,471.66	6,235.85	1,392.49
INSTRUCTION Total:	2,238,630.00	2,238,630.00	2,227,858.34	10,771.66	625,633.04	1,602,225.30
BASIC SKILLS/REMEDIAL Total:	2,238,630.00	2,238,630.00	2,227,858.34	10,771.66	625,633.04	1,602,225.30
BILINGUAL EDUCATION						
INSTRUCTION						
11-240-100-21010 SAL-TEACHER	749,906.00	749,906.00	749,906.00	0.00	240,915.83	508,990.17
11-240-100-25000 PURCHASED SVCS	300.00	300.00	0.00	300.00	0.00	0.00
11-240-100-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-26100 GENERAL SUPPLIES	4,859.00	4,859.00	2,876.01	1,982.99	2,405.17	470.84
11-240-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	755,065.00	755,065.00	752,782.01	2,282.99	243,321.00	509,461.01

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
BILINGUAL EDUCATION Total:	755,065.00	755,065.00	752,782.01	2,282.99	243,321.00	509,461.01
CO-CURR ACTIVITIES-INSTRUCTION						
INSTRUCTION						
11-401-100-21000 SALARIES	330,431.00	330,431.00	330,431.00	0.00	10,038.00	320,393.00
11-401-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-401-100-25000 PURCHASED SVCS	51,250.00	54,250.00	22,339.12	31,910.88	14,165.12	8,174.00
11-401-100-25120 CONTR TRANSP-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-401-100-26000 SUPPLIES & MATERIALS	6,680.00	7,763.00	7,222.13	540.87	6,257.34	964.79
11-401-100-28000 OTHER OBJECTS	5,500.00	8,370.50	7,342.50	1,028.00	7,342.50	0.00
11-401-100-29300 FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	393,861.00	400,814.50	367,334.75	33,479.75	37,802.96	329,531.79
CO-CURR ACTIVITIES-INSTRUCTION Total:	393,861.00	400,814.50	367,334.75	33,479.75	37,802.96	329,531.79
ATHLETICS-INSTRUCTION						
INSTRUCTION						
11-402-100-21000 SALARIES	722,377.00	722,377.00	722,377.00	0.00	238,067.37	484,309.63
11-402-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-402-100-25000 PURCHASED SVCS	50,100.00	56,846.45	54,609.31	2,237.14	7,430.47	47,178.84
11-402-100-25001 REGISTRATIONS/TRAINING/TRAVEL	1,000.00	1,000.00	315.09	684.91	0.00	315.09
11-402-100-26000 SUPPLIES & MATERIALS	59,095.00	59,095.00	51,982.49	7,112.51	34,850.45	17,132.04
11-402-100-28000 OTHER OBJECTS	5,000.00	5,000.00	5,000.00	0.00	3,500.00	1,500.00
11-402-100-29300 FUND TRANSFERS	63,868.00	63,868.00	63,868.00	0.00	25,547.20	38,320.80
INSTRUCTION Total:	901,440.00	908,186.45	898,151.89	10,034.56	309,395.49	588,756.40
ATHLETICS-INSTRUCTION Total:	901,440.00	908,186.45	898,151.89	10,034.56	309,395.49	588,756.40
CURRENT EXPENSE FUND Total:	142,391,261.00	142,792,317.49	131,818,470.45	10,973,847.04	41,260,415.74	90,558,054.71

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL OUTLAY SUBFUND							
UNDISTRIBUTED EXPENDITURES							
SUP SVC-STU-REG/ATTEND/HEALTH							
12-000-210-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-REG/ATTEND/HEALTH	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-EXTRAORDINARY SVCS							
12-000-217-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-EXTRAORDINARY SVCS	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00
CHILD STUDY TEAMS							
12-000-219-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
CHILD STUDY TEAMS	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-INSTR STAFF/IMPRVT/MED							
12-000-220-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-INSTR STAFF/IMPRVT/MED	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00
GENERAL ADMINISTRATION							
12-000-230-27300 EQUIPMENT		7,000.00	7,000.00	2,336.86	4,663.14	0.00	2,336.86
GENERAL ADMINISTRATION	**Total:**	7,000.00	7,000.00	2,336.86	4,663.14	0.00	2,336.86
CENTRAL SERVICES							
12-000-251-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
CENTRAL SERVICES	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00
ADMIN INFORMATION TECHNOLOGY							
12-000-252-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
ADMIN INFORMATION TECHNOLOGY	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00
ALLOW MAINT FOR SCHOOL FACIL							
12-000-261-27300 EQUIPMENT		0.00	5,017.00	5,016.78	0.22	0.00	5,016.78
ALLOW MAINT FOR SCHOOL FACIL	**Total:**	0.00	5,017.00	5,016.78	0.22	0.00	5,016.78
CUSTODIAL SERVICES							
12-000-262-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
CUSTODIAL SERVICES	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CARE AND UPKEEP OF GROUNDS						
12-000-263-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
CARE AND UPKEEP OF GROUNDS Total:	0.00	0.00	0.00	0.00	0.00	0.00
SECURITY						
12-000-266-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
SECURITY Total:	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION SERVICES						
12-000-270-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
12-000-270-27320 NON-INSTRUCTIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
12-000-270-27330 SCHOOL BUSES-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV						
12-000-400-21000 SALARIES	14,622.00	14,622.00	14,622.00	0.00	5,081.70	9,540.30
12-000-400-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-23340 ARCHITECTURAL/ENGINEERING SERV	85,050.00	1,169,528.47	1,079,425.12	90,103.35	118,458.48	960,966.64
12-000-400-23900 OTHER PURCH PROF & TECH SVCS	0.00	85,478.33	83,642.00	1,836.33	38,326.00	45,316.00
12-000-400-24500 CONSTRUCTION SERVICES	60,000.00	3,162,800.12	2,827,307.17	335,492.95	1,939,769.37	887,537.80
12-000-400-26000 SUPPLIES & MATERIALS	60,000.00	25,253.00	5,208.00	20,045.00	5,208.00	0.00
12-000-400-27210 LEASE PURCH AGRMTS-PRINCIPAL	4,110,020.00	4,110,020.00	3,643,274.62	466,745.38	3,643,274.62	0.00
12-000-400-27220 BUILDINGS OTHER THAN LEASE PUR	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-27800 INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-28960 SDA ASSESSMENT	347,538.00	347,538.00	347,538.00	0.00	347,538.00	0.00
12-000-400-29310 CAP RESERVE TRFS TO CAP PROJ	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	4,677,230.00	8,915,239.92	8,001,016.91	914,223.01	6,097,656.17	1,903,360.74
UNDISTRIBUTED EXPENDITURES Total:	4,684,230.00	8,927,256.92	8,008,370.55	918,886.37	6,097,656.17	1,910,714.38
GRADES 1-5 INSTRUCTION						
12-120-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
GRADES 1-5 Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 6-8						
INSTRUCTION						
12-130-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 6-8 Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADE 9-12						
INSTRUCTION						
12-140-100-27300 EQUIPMENT	32,731.00	39,023.00	38,349.00	674.00	32,183.22	6,165.78
INSTRUCTION Total:	32,731.00	39,023.00	38,349.00	674.00	32,183.22	6,165.78
GRADE 9-12 Total:	32,731.00	39,023.00	38,349.00	674.00	32,183.22	6,165.78
ATHLETICS-INSTRUCTION						
INSTRUCTION						
12-402-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
ATHLETICS-INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY SUBFUND Total:	4,716,961.00	8,966,279.92	8,046,719.55	919,560.37	6,129,839.39	1,916,880.16

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL SCHOOLS SUBFUND						
SUMMER SCHOOL						
INSTRUCTION						
13-422-100-21010 SAL-TEACHER	64,946.00	64,946.00	64,946.00	0.00	0.00	64,946.00
13-422-100-21060 SAL-AIDES	14,493.00	14,493.00	14,493.00	0.00	0.00	14,493.00
INSTRUCTION Total:	79,439.00	79,439.00	79,439.00	0.00	0.00	79,439.00
SUMMER SCHOOL Total:	79,439.00	79,439.00	79,439.00	0.00	0.00	79,439.00
SPECIAL SCHOOLS SUBFUND Total:	79,439.00	79,439.00	79,439.00	0.00	0.00	79,439.00

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
GENERAL FUND	**Total:**	149,897,195.00	154,547,570.41	142,654,163.00	11,893,407.41	48,468,878.13	94,185,284.87

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL REVENUE FUND						
EAST BRUNSWICK EDUCATION FOUND						
INSTRUCTION						
20-001-100-20000 ALLOCATION CONTROL	75,000.00	0.00	0.00	0.00	0.00	0.00
20-001-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-100-25000 PURCHASED SVCS	0.00	1,578.00	0.00	1,578.00	0.00	0.00
20-001-100-26000 SUPPLIES & MATERIALS	0.00	46,499.55	17,090.53	29,409.02	4,686.81	12,403.72
20-001-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	75,000.00	48,077.55	17,090.53	30,987.02	4,686.81	12,403.72
SUPPORT SERVICES						
20-001-200-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-200-26000 SUPPLIES & MATERIALS	0.00	1,012.83	950.10	62.73	0.00	950.10
SUPPORT SERVICES Total:	0.00	1,012.83	950.10	62.73	0.00	950.10
FACILITY ACQUISITION/CONSTR SV						
20-001-400-24500 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
20-001-400-27300 EQUIPMENT	0.00	8,107.96	4,584.96	3,523.00	0.00	4,584.96
20-001-400-27320 NON-INSTRUCTIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	8,107.96	4,584.96	3,523.00	0.00	4,584.96
EAST BRUNSWICK EDUCATION FOUND Total:	75,000.00	57,198.34	22,625.59	34,572.75	4,686.81	17,938.78
PTA GRANTS						
INSTRUCTION						
20-002-100-25000 PURCHASED SVCS	0.00	300.00	0.00	300.00	0.00	0.00
20-002-100-26000 SUPPLIES & MATERIALS	0.00	10,553.16	2,735.50	7,817.66	0.00	2,735.50
INSTRUCTION Total:	0.00	10,853.16	2,735.50	8,117.66	0.00	2,735.50
SUPPORT SERVICES						
20-002-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-25000 PURCHASED SVCS	0.00	115.65	0.00	115.65	0.00	0.00
20-002-200-26000 SUPPLIES & MATERIALS	0.00	10,000.90	9,921.59	79.31	2,002.22	7,919.37
SUPPORT SERVICES Total:	0.00	10,116.55	9,921.59	194.96	2,002.22	7,919.37
FACILITY ACQUISITION/CONSTR SV						
20-002-400-24500 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
20-002-400-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-002-400-27300 EQUIPMENT	0.00	15,427.35	14,800.07	627.28	0.00	14,800.07
FACILITY ACQUISITION/CONSTR SV Total:	0.00	15,427.35	14,800.07	627.28	0.00	14,800.07
PTA GRANTS Total:	0.00	36,397.06	27,457.16	8,939.90	2,002.22	25,454.94
INTERLOCAL SVC AGRMNT						
INSTRUCTION						
20-003-100-25000 PURCHASED SVCS	0.00	19,561.00	19,561.00	0.00	19,561.00	0.00
20-003-100-26000 SUPPLIES & MATERIALS	0.00	805,710.56	760,944.64	44,765.92	684,365.16	76,579.48
20-003-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	825,271.56	780,505.64	44,765.92	703,926.16	76,579.48
SUPPORT SERVICES						
20-003-200-23400 PURCH TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-26000 SUPPLIES & MATERIALS	0.00	222,723.57	0.00	222,723.57	0.00	0.00
20-003-200-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-27330 SCHOOL BUSES-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	222,723.57	0.00	222,723.57	0.00	0.00
FACILITY ACQUISITION/CONSTR SV						
20-003-400-23000 PURCH PROF & TECH SVCS	0.00	8,484.00	8,484.00	0.00	8,484.00	0.00
20-003-400-23340 ARCHITECTURAL/ENGINEERING SERV	0.00	34,565.94	34,565.94	0.00	10,964.63	23,601.31
20-003-400-23900 OTHER PURCH PROF & TECH SVCS	0.00	4,980.00	4,980.00	0.00	2,790.00	2,190.00
20-003-400-24500 CONSTRUCTION SERVICES	0.00	1,882,346.20	1,566,682.98	315,663.22	974,682.52	592,000.46
20-003-400-27300 EQUIPMENT	0.00	427,396.00	25,097.52	402,298.48	25,097.52	0.00
20-003-400-27330 SCHOOL BUSES-REGULAR	0.00	658,519.00	0.00	658,519.00	0.00	0.00
20-003-400-27800 INFRASTRUCTURE	0.00	140,240.53	118,206.70	22,033.83	110,732.92	7,473.78
FACILITY ACQUISITION/CONSTR SV Total:	0.00	3,156,531.67	1,758,017.14	1,398,514.53	1,132,751.59	625,265.55
INTERLOCAL SVC AGRMNT Total:	0.00	4,204,526.80	2,538,522.78	1,666,004.02	1,836,677.75	701,845.03
OTHER LOCAL SOURCES						
INSTRUCTION						
20-004-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-004-100-25000 PURCHASED SVCS	0.00	62.50	0.00	62.50	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
20-004-100-26000 SUPPLIES & MATERIALS	0.00	25,892.00	15,177.35	10,714.65	13,912.14	1,265.21
20-004-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
20-004-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	25,954.50	15,177.35	10,777.15	13,912.14	1,265.21
SUPPORT SERVICES						
20-004-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-23310 LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-25000 PURCHASED SVCS	0.00	3,952.65	0.00	3,952.65	0.00	0.00
20-004-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-26000 SUPPLIES & MATERIALS	0.00	1,606.95	992.35	614.60	992.35	0.00
20-004-200-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	5,559.60	992.35	4,567.25	992.35	0.00
FACILITY ACQUISITION/CONSTR SV						
20-004-400-23340 ARCHITECTURAL/ENGINEERING SERV	0.00	3,480.69	0.00	3,480.69	0.00	0.00
20-004-400-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-24500 CONSTRUCTION SERVICES	0.00	37,659.50	0.00	37,659.50	0.00	0.00
20-004-400-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27300 EQUIPMENT	0.00	203,630.79	0.00	203,630.79	0.00	0.00
20-004-400-27320 NON-INSTRUCTIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27330 SCHOOL BUSES-REGULAR	0.00	0.80	0.00	0.80	0.00	0.00
20-004-400-27800 INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	244,771.78	0.00	244,771.78	0.00	0.00
OTHER LOCAL SOURCES Total:	0.00	276,285.88	16,169.70	260,116.18	14,904.49	1,265.21
TITLE I, PART A						
INSTRUCTION						
20-231-100-20000 ALLOCATION CONTROL	535,000.00	0.00	0.00	0.00	0.00	0.00
20-231-100-21000 SALARIES	0.00	472,595.55	114,933.22	357,662.33	114,933.22	0.00
20-231-100-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-26000 SUPPLIES & MATERIALS	0.00	32,602.00	15,352.85	17,249.15	15,309.66	43.19

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
INSTRUCTION Total:	535,000.00	505,197.55	130,286.07	374,911.48	130,242.88	43.19
SUPPORT SERVICES						
20-231-200-21000 SALARIES	0.00	18,682.00	7,784.30	10,897.70	7,784.30	0.00
20-231-200-22000 EMPLOYEE BENEFITS	0.00	196,358.00	59,591.42	136,766.58	59,591.42	0.00
20-231-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-231-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	215,040.00	67,375.72	147,664.28	67,375.72	0.00
TITLE I, PART A Total:	535,000.00	720,237.55	197,661.79	522,575.76	197,618.60	43.19
TITLE III						
INSTRUCTION						
20-241-100-20000 ALLOCATION CONTROL	52,000.00	0.00	0.00	0.00	0.00	0.00
20-241-100-21000 SALARIES	0.00	54,361.06	25,748.00	28,613.06	25,748.00	0.00
20-241-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-241-100-26000 SUPPLIES & MATERIALS	0.00	5,706.00	1,014.90	4,691.10	1,014.90	0.00
INSTRUCTION Total:	52,000.00	60,067.06	26,762.90	33,304.16	26,762.90	0.00
SUPPORT SERVICES						
20-241-200-21000 SALARIES	0.00	603.00	251.45	351.55	251.45	0.00
20-241-200-22000 EMPLOYEE BENEFITS	0.00	2,971.00	2,367.39	603.61	2,367.39	0.00
20-241-200-23000 PURCH PROF & TECH SVCS	0.00	4,000.00	0.00	4,000.00	0.00	0.00
20-241-200-25000 PURCHASED SVCS	0.00	4,406.00	0.00	4,406.00	0.00	0.00
20-241-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
20-241-200-26000 SUPPLIES & MATERIALS	0.00	1,300.00	253.00	1,047.00	253.00	0.00
20-241-200-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	13,280.00	2,871.84	10,408.16	2,871.84	0.00
TITLE III Total:	52,000.00	73,347.06	29,634.74	43,712.32	29,634.74	0.00
TITLE III SUP INST						
INSTRUCTION						
20-242-100-21000 SALARIES	0.00	21,929.75	8,400.00	13,529.75	8,400.00	0.00
20-242-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-26000 SUPPLIES & MATERIALS	0.00	4,229.54	0.00	4,229.54	0.00	0.00
20-242-100-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
INSTRUCTION Total:	0.00	26,159.29	8,400.00	17,759.29	8,400.00	0.00
SUPPORT SERVICES						
20-242-200-21000 SALARIES	0.00	214.00	89.00	125.00	89.00	0.00
20-242-200-22000 EMPLOYEE BENEFITS	0.00	1,166.00	776.74	389.26	776.74	0.00
20-242-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	1,380.00	865.74	514.26	865.74	0.00
TITLE III SUP INST Total:	0.00	27,539.29	9,265.74	18,273.55	9,265.74	0.00
IDEA BASIC						
INSTRUCTION						
20-250-100-20000 ALLOCATION CONTROL	1,500,000.00	0.00	0.00	0.00	0.00	0.00
20-250-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-250-100-25000 PURCHASED SVCS	0.00	1,708,578.00	1,642,143.60	66,434.40	694,949.59	947,194.01
20-250-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	1,500,000.00	1,708,578.00	1,642,143.60	66,434.40	694,949.59	947,194.01
SUPPORT SERVICES						
20-250-200-21000 SALARIES	0.00	34,188.00	13,717.65	20,470.35	13,717.65	0.00
20-250-200-22000 EMPLOYEE BENEFITS	0.00	21,542.00	8,643.65	12,898.35	8,643.65	0.00
20-250-200-23000 PURCH PROF & TECH SVCS	0.00	83,835.53	60,331.00	23,504.53	0.00	60,331.00
20-250-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-250-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	139,565.53	82,692.30	56,873.23	22,361.30	60,331.00
IDEA BASIC Total:	1,500,000.00	1,848,143.53	1,724,835.90	123,307.63	717,310.89	1,007,525.01
IDEA PRESCHOOL						
INSTRUCTION						
20-254-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-254-100-25000 PURCHASED SVCS	0.00	30,000.00	0.00	30,000.00	0.00	0.00
20-254-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	30,000.00	0.00	30,000.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SUPPORT SERVICES						
20-254-200-21000 SALARIES	0.00	1,175.00	469.50	705.50	469.50	0.00
20-254-200-22000 EMPLOYEE BENEFITS	0.00	741.00	295.80	445.20	295.80	0.00
20-254-200-23000 PURCH PROF & TECH SVCS	0.00	31,721.00	0.00	31,721.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	33,637.00	765.30	32,871.70	765.30	0.00
IDEA PRESCHOOL Total:	0.00	63,637.00	765.30	62,871.70	765.30	0.00
TITLE II-A						
INSTRUCTION						
20-270-100-20000 ALLOCATION CONTROL	110,000.00	0.00	0.00	0.00	0.00	0.00
20-270-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-270-100-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-270-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	110,000.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-270-200-21000 SALARIES	0.00	147,760.31	1,944.45	145,815.86	1,944.45	0.00
20-270-200-22000 EMPLOYEE BENEFITS	0.00	13,912.00	1,434.25	12,477.75	1,434.25	0.00
20-270-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-270-200-25000 PURCHASED SVCS	0.00	20,413.35	14,048.00	6,365.35	13,373.00	675.00
20-270-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
20-270-200-26000 SUPPLIES & MATERIALS	0.00	5,999.73	0.00	5,999.73	0.00	0.00
SUPPORT SERVICES Total:	0.00	188,085.39	17,426.70	170,658.69	16,751.70	675.00
TITLE II-A Total:	110,000.00	188,085.39	17,426.70	170,658.69	16,751.70	675.00
TITLE II-D						
INSTRUCTION						
20-271-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-271-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-271-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
TITLE II-D Total:	0.00	0.00	0.00	0.00	0.00	0.00
TITLE IV						
INSTRUCTION						
20-280-100-23000 PURCH PROF & TECH SVCS	0.00	9,000.00	9,000.00	0.00	9,000.00	0.00
20-280-100-26000 SUPPLIES & MATERIALS	0.00	808.00	0.00	808.00	0.00	0.00
INSTRUCTION Total:	0.00	9,808.00	9,000.00	808.00	9,000.00	0.00
SUPPORT SERVICES						
20-280-200-21000 SALARIES	0.00	117.00	48.95	68.05	48.95	0.00
20-280-200-22000 EMPLOYEE BENEFITS	0.00	75.00	30.85	44.15	30.85	0.00
20-280-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	192.00	79.80	112.20	79.80	0.00
TITLE IV Total:	0.00	10,000.00	9,079.80	920.20	9,079.80	0.00
FEMA REIMBUSEMENTS						
SUPPORT SERVICES						
20-297-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
FEMA REIMBUSEMENTS Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS						
SUPPORT SERVICES						
20-431-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS Total:	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP						
INSTRUCTION						
20-432-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT						

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SUPPORT SERVICES						
20-433-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC						
INSTRUCTION						
20-451-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-451-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC Total:	0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT						
SUPPORT SERVICES						
20-453-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT Total:	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA						
INSTRUCTION						
20-454-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-454-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-454-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-454-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
NP TEXTBOOKS						
INSTRUCTION						
20-501-100-20000 ALLOCATION CONTROL	20,000.00	0.00	0.00	0.00	0.00	0.00
20-501-100-23200 PURCH PROF-EDUC SVCS	0.00	24,597.00	24,597.00	0.00	0.00	24,597.00
20-501-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	20,000.00	24,597.00	24,597.00	0.00	0.00	24,597.00
NP TEXTBOOKS Total:	20,000.00	24,597.00	24,597.00	0.00	0.00	24,597.00
NP AUX-BASIC SKILLS/REMEDIAL						
INSTRUCTION						
20-502-100-20000 ALLOCATION CONTROL	59,000.00	0.00	0.00	0.00	0.00	0.00
20-502-100-23200 PURCH PROF-EDUC SVCS	0.00	69,096.00	69,096.00	0.00	0.00	69,096.00
INSTRUCTION Total:	59,000.00	69,096.00	69,096.00	0.00	0.00	69,096.00
NP AUX-BASIC SKILLS/REMEDIAL Total:	59,000.00	69,096.00	69,096.00	0.00	0.00	69,096.00
NP AUX-ESL						
INSTRUCTION						
20-503-100-20000 ALLOCATION CONTROL	8,000.00	0.00	0.00	0.00	0.00	0.00
20-503-100-23200 PURCH PROF-EDUC SVCS	0.00	14,454.00	14,454.00	0.00	0.00	14,454.00
INSTRUCTION Total:	8,000.00	14,454.00	14,454.00	0.00	0.00	14,454.00
NP AUX-ESL Total:	8,000.00	14,454.00	14,454.00	0.00	0.00	14,454.00
NP AUX-HOME INSTRUCTION						
INSTRUCTION						
20-504-100-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-HOME INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-TRANSPORTATION						
SUPPORT SERVICES						
20-505-200-20000 ALLOCATION CONTROL	8,000.00	0.00	0.00	0.00	0.00	0.00
20-505-200-25160 CONTR TRANSP-GRANTS	0.00	10,296.00	10,296.00	0.00	0.00	10,296.00
SUPPORT SERVICES Total:	8,000.00	10,296.00	10,296.00	0.00	0.00	10,296.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
NP AUX-TRANSPORTATION Total:	8,000.00	10,296.00	10,296.00	0.00	0.00	10,296.00
NP HANDIC-SUPPLEM INSTRUCTION						
INSTRUCTION						
20-506-100-20000 ALLOCATION CONTROL	15,000.00	0.00	0.00	0.00	0.00	0.00
20-506-100-23200 PURCH PROF-EDUC SVCS	0.00	20,617.00	20,617.00	0.00	0.00	20,617.00
INSTRUCTION Total:	15,000.00	20,617.00	20,617.00	0.00	0.00	20,617.00
NP HANDIC-SUPPLEM INSTRUCTION Total:	15,000.00	20,617.00	20,617.00	0.00	0.00	20,617.00
NP HANDIC-EXAMIN/CLASSIF						
SUPPORT SERVICES						
20-507-200-20000 ALLOCATION CONTROL	20,000.00	0.00	0.00	0.00	0.00	0.00
20-507-200-23200 PURCH PROF-EDUC SVCS	0.00	26,021.00	26,021.00	0.00	0.00	26,021.00
SUPPORT SERVICES Total:	20,000.00	26,021.00	26,021.00	0.00	0.00	26,021.00
NP HANDIC-EXAMIN/CLASSIF Total:	20,000.00	26,021.00	26,021.00	0.00	0.00	26,021.00
NP HANDIC-SPEECH						
SUPPORT SERVICES						
20-508-200-20000 ALLOCATION CONTROL	20,000.00	0.00	0.00	0.00	0.00	0.00
20-508-200-23200 PURCH PROF-EDUC SVCS	0.00	21,427.00	21,427.00	0.00	0.00	21,427.00
SUPPORT SERVICES Total:	20,000.00	21,427.00	21,427.00	0.00	0.00	21,427.00
NP HANDIC-SPEECH Total:	20,000.00	21,427.00	21,427.00	0.00	0.00	21,427.00
NP NURSING SERVICES						
SUPPORT SERVICES						
20-509-200-20000 ALLOCATION CONTROL	31,000.00	0.00	0.00	0.00	0.00	0.00
20-509-200-23200 PURCH PROF-EDUC SVCS	0.00	43,747.00	41,322.00	2,425.00	0.00	41,322.00
SUPPORT SERVICES Total:	31,000.00	43,747.00	41,322.00	2,425.00	0.00	41,322.00
NP NURSING SERVICES Total:	31,000.00	43,747.00	41,322.00	2,425.00	0.00	41,322.00
NP TECHNOLOGY SERVICES						
SUPPORT SERVICES						
20-510-200-20000 ALLOCATION CONTROL	9,000.00	0.00	0.00	0.00	0.00	0.00
20-510-200-23200 PURCH PROF-EDUC SVCS	0.00	16,613.00	16,613.00	0.00	0.00	16,613.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SUPPORT SERVICES Total:	9,000.00	16,613.00	16,613.00	0.00	0.00	16,613.00
NP TECHNOLOGY SERVICES Total:	9,000.00	16,613.00	16,613.00	0.00	0.00	16,613.00
NP SECURITY AID						
SUPPORT SERVICES						
20-511-200-26000 SUPPLIES & MATERIALS	0.00	33,375.00	33,375.00	0.00	0.00	33,375.00
SUPPORT SERVICES Total:	0.00	33,375.00	33,375.00	0.00	0.00	33,375.00
NP SECURITY AID Total:	0.00	33,375.00	33,375.00	0.00	0.00	33,375.00
ADULT BASIC EDUCATION						
INSTRUCTION						
20-619-100-20000 ALLOCATION CONTROL	144,000.00	0.00	0.00	0.00	0.00	0.00
20-619-100-21000 SALARIES	0.00	166,332.00	39,166.88	127,165.12	39,166.88	0.00
20-619-100-26000 SUPPLIES & MATERIALS	0.00	2,311.00	2,135.73	175.27	1,423.30	712.43
20-619-100-26400 TEXTBOOKS	0.00	439.00	310.50	128.50	310.50	0.00
INSTRUCTION Total:	144,000.00	169,082.00	41,613.11	127,468.89	40,900.68	712.43
SUPPORT SERVICES						
20-619-200-21000 SALARIES	0.00	4,379.00	1,539.75	2,839.25	1,539.75	0.00
20-619-200-22000 EMPLOYEE BENEFITS	0.00	29,360.00	10,267.93	19,092.07	10,267.93	0.00
20-619-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-619-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	2,102.00	75.00	2,027.00	0.00	75.00
20-619-200-26000 SUPPLIES & MATERIALS	0.00	77.00	33.37	43.63	0.00	33.37
SUPPORT SERVICES Total:	0.00	35,918.00	11,916.05	24,001.95	11,807.68	108.37
ADULT BASIC EDUCATION Total:	144,000.00	205,000.00	53,529.16	151,470.84	52,708.36	820.80
SPECIAL REVENUE FUND Total:	2,606,000.00	7,990,640.90	4,924,792.36	3,065,848.54	2,891,406.40	2,033,385.96

Fund 20 SPECIAL REVENUE FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL REVENUE FUND	**Total:**	2,606,000.00	7,990,640.90	4,924,792.36	3,065,848.54	2,891,406.40	2,033,385.96

Fund 30 CAPITAL PROJECTS FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL PROJECTS FUND						
UNDISTRIBUTED EXPENDITURES						
SECURITY						
30-000-266-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
30-000-266-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
SECURITY Total:	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV						
30-000-400-23310 LEGAL SERVICES	0.00	26,226.30	0.00	26,226.30	0.00	0.00
30-000-400-23340 ARCHITECTURAL/ENGINEERING SERV	0.00	17,557.08	758.87	16,798.21	35.74	723.13
30-000-400-23900 OTHER PURCH PROF & TECH SVCS	0.00	18,413.53	1,712.99	16,700.54	0.00	1,712.99
30-000-400-24500 CONSTRUCTION SERVICES	0.00	1,043,523.40	488,536.94	554,986.46	0.00	488,536.94
30-000-400-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-28000 OTHER OBJECTS	0.00	20,650.00	0.00	20,650.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	1,126,370.31	491,008.80	635,361.51	35.74	490,973.06
UNDISTRIBUTED EXPENDITURES Total:	0.00	1,126,370.31	491,008.80	635,361.51	35.74	490,973.06
CAPITAL PROJECTS FUND Total:	0.00	1,126,370.31	491,008.80	635,361.51	35.74	490,973.06

Fund 30 CAPITAL PROJECTS FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL PROJECTS FUND	**Total:**	0.00	1,126,370.31	491,008.80	635,361.51	35.74	490,973.06

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
DEBT SERVICE FUND						
REGULAR DEBT SERVICE						
DEBT SERVICE						
40-701-510-27230 PRINCIPAL-COMMISS LEASE PURCH	957,453.00	957,453.00	957,453.00	0.00	957,453.00	0.00
40-701-510-28330 INT-COMMISSIONER LEASE PURCH	92,547.00	92,547.00	92,547.00	0.00	92,547.00	0.00
40-701-510-28340 BOND INTEREST	2,914,002.00	2,844,002.00	2,782,226.82	61,775.18	1,410,913.41	1,371,313.41
40-701-510-29100 REDEMPTION OF PRINCIPAL	4,050,000.00	4,120,000.00	4,120,000.00	0.00	2,640,000.00	1,480,000.00
DEBT SERVICE Total:	8,014,002.00	8,014,002.00	7,952,226.82	61,775.18	5,100,913.41	2,851,313.41
REGULAR DEBT SERVICE Total:	8,014,002.00	8,014,002.00	7,952,226.82	61,775.18	5,100,913.41	2,851,313.41
DEBT SERVICE FUND Total:	8,014,002.00	8,014,002.00	7,952,226.82	61,775.18	5,100,913.41	2,851,313.41

Fund 40 DEBT SERVICE FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
DEBT SERVICE FUND	**Total:**	8,014,002.00	8,014,002.00	7,952,226.82	61,775.18	5,100,913.41	2,851,313.41

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
Grand Total All Funds:	160,517,197.00	171,678,583.62	156,022,190.98	15,656,392.64	56,461,233.68	99,560,957.30

EAST BRUNSWICK PUBLIC SCHOOLS

FINANCIAL SERVICES
Agenda Item: 4.

Date Prepared: 1/18/2018

Meeting Date: 2/1/2018

TO: Members, Board of Education

FROM: L. Mason Neely, Treasurer

SUBJECT: FY2018 Treasurer's Report as of November 30, 2017

Summary:
In accordance with Board Policy No. 6820, the Treasurer's Report as of November 30, 2017 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Treasurer and Board Secretary's report balances are in agreement.

Recommendation:
Recommendation: That the Treasurer's Report as of November 30, 2017 is accepted as reflected in the attachment.

ATTACHMENTS:

Description	Upload Date	Type
Treasurer's Report-November 2017	1/22/2018	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Board Meeting:Financial Services - Accounting	Rosenvinge, Tara	Approved	1/22/2018 - 10:20 AM
Board Meeting:Financial Services - Accounting	Crotchfelt, Joseph	Approved	1/24/2018 - 4:18 PM

TO THE BOARD OF EDUCATION
DISTRICT OF EAST BRUNSWICK
FOR THE MONTH OF NOVEMBER 2017

CASH REPORT - ALL FUNDS

		[1] Beginning Cash Balance	[2] Cash Receipts This Month	[3] Cash Disbursements This Month	[4] Ending Cash Balance [1]+[2]-[3]
	GOVERNMENTAL FUNDS				
1	General Fund - Fund 10	$ 31,682,516.84	$ 13,345,711.58	$ 13,520,866.26	$ 31,507,362.16
2	Special Revenue Fund - Fund 20	$ 1,187,184.11	$ 1,102,705.84	$ 336,932.07	$ 1,952,957.88
3	Capital Projects Fund - Fund 30	$ 133,765.57	$ 21,886.61	$ 21,886.61	$ 133,765.57
4	Debt Service Fund - Fund 40	$ 1,662,929.46	$ 2,387,983.95	$ 4,050,913.41	$ -
5	***Total Governmental Funds (Line 1 through 4)***	***$ 34,666,395.98***	***$ 16,858,287.98***	***$ 17,930,598.35***	***$ 33,594,085.61***
	ENTERPRISE FUND (Fund 6X)				
6	Food Service Operations - Fund 6E	$ 706,901.98	$ 255,783.98	$ 269,384.13	$ 693,301.83
7	Community Programs - Fund 6G	$ 2,251,557.62	$ 332,486.62	$ 276,603.40	$ 2,307,440.84
8	Jo Ann Magistro Performing Arts Center - Fund 6H	$ 517,440.29	$ 22,636.26	$ 25,882.16	$ 514,194.39
9	***Total Enterprise Funds (Lines 6 through 8)***	***$ 3,475,899.89***	***$ 610,906.86***	***$ 571,869.69***	***$ 3,514,937.06***
	TRUST AND AGENCY FUNDS (Fund 8X and 9X)				
10	***Total Trust & Agency Funds***	***$ 1,395,313.79***	***$ 9,229,078.02***	***$ 9,224,549.12***	***$ 1,399,842.69***
11	***Total All Funds (Lines 5, 9, and 10)***	***$ 39,537,609.66***	***$ 26,698,272.86***	***$ 27,727,017.16***	***$ 38,508,865.36***

Prepared and Submitted By:

Treasurer of School Moneys

11/8/18
Date

(1)	Fund 10 Treasurer's Report	$ 31,507,362.16
	Fund 10 Change Fund	$ 100.00
	Fund 40 Debt Service	$ 1,599,145.19
	Fund 81 Unemployment	$ (3,010.64)
	Fund 10 Balance Sheet	$ 33,103,596.71

EAST BRUNSWICK PUBLIC SCHOOLS

FINANCIAL SERVICES
Agenda Item: 5.

Date Prepared: 1/18/2018

Meeting Date: 2/1/2018

TO: Members, Board of Education

FROM: Tara Rosenvinge, CPA, Senior Manager of Accounting

SUBJECT: FY2018 Enterprise Profit and Loss Reports as of November 30, 2017

Summary:
The FY2018 Enterprise Profit and Loss Reports as of November 30, 2017 are hereby submitted for the Board's acceptance.

Recommendation:
Recommendation: That the Enterprise Profit and Loss Reports as of November 30, 2017 are accepted as reflected in the attachment.

ATTACHMENTS:

Description	Upload Date	Type
Enterprise Profit and Loss Reports-November 2017	1/18/2018	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Board Meeting:Financial Services - Accounting	Rosenvinge, Tara	Approved	1/18/2018 - 2:34 PM
Board Meeting:Financial Services - Accounting	Crotchfelt, Joseph	Approved	1/18/2018 - 2:54 PM

EAST BRUNSWICK BOARD OF EDUCATION
CHILD NUTRITION
Profit & Loss Statement
November 30, 2017

	November 2017	July - November 2017	July - November 2016	FY2017 (AUDITED)
Serving Days				
East Brunswick High School	14	47	46	156
Churchill Junior High School	14	48	47	159
Elementary and Hammarskjold Middle Schools	15	53	52	177
Operating Revenues				
Daily Sales - Reimbursable program				
School Lunch Program	$ 110,812.90	$ 378,589.70	$ 365,919.70	$ 1,289,537.15
School Breakfast Program	$ 5,933.10	$ 19,352.60	$ 7,376.70	$ 50,583.75
Daily Sales - Non-Reimbursable program				
Special Functions & Other Income	$ 62,084.93	$ 208,450.94	$ 208,149.97	$ 749,524.57
Total Operating Revenue	$ 178,830.93	$ 606,393.24	$ 581,446.37	$ 2,089,645.47
Operating Expenses				
Salaries & Wages	$ 98,234.97	$ 334,929.19	$ 324,761.99	$ 1,025,055.84
Benefits	$ 30,279.47	$ 118,308.59	$ 114,713.74	$ 341,929.27
Depreciation Expense	$ 6,805.56	$ 34,027.81	$ 34,027.80	$ 118,423.18
Purchased Professional Services	$ 1,560.00	$ 6,240.00	$ 7,450.93	$ 21,159.68
Purchased Services	$ 16,121.24	$ 79,712.82	$ 76,815.60	$ 221,214.70
Registrations/Training/Travel	$ -	$ -	$ 39.47	$ 63.28
Supplies & Materials	$ 10,818.02	$ 65,032.55	$ 65,074.25	$ 187,901.97
Indirect Cost	$ 2,767.00	$ 12,049.01	$ 9,998.41	$ 27,759.59
Cost of Sales	$ 63,069.35	$ 218,026.99	$ 193,289.12	$ 974,970.80
Miscellaneous	$ 1,956.33	$ 7,419.47	$ 5,729.12	$ 15,650.67
Total Operating Expenses	$ 231,611.94	$ 875,746.43	$ 831,900.43	$ 2,934,128.98
Operating Income	$ (52,781.01)	$ (269,353.19)	$ (250,454.06)	$ (844,483.51)
Non Operating Revenues				
State Sources:				
State School Lunch Program	$ 2,473.38	$ 8,532.03	$ 6,879.77	$ 24,214.64
Federal Sources:			$ -	
National School Lunch Program	$ 59,994.36	$ 209,654.99	$ 181,598.84	$ 637,326.04
School Breakfast Program	$ 9,377.55	$ 30,050.02	$ 14,494.92	$ 76,950.10
Food Distribution System	$ -	$ -	$ -	$ 173,015.28
Interest Income	$ 89.60	$ 308.20	$ 124.33	$ 339.72
Total Non-Operating Revenues	$ 71,934.89	$ 248,545.24	$ 203,097.86	$ 911,845.78
Net Income	$ 19,153.88	$ (20,807.95)	$ (47,356.20)	$ 67,362.27
Retained Earnings, July 1		$ 799,564.21	$ 732,201.94	$ 732,201.94
Retained Earnings, Ending		$ 778,756.26	$ 684,845.74	$ 799,564.21

EAST BRUNSWICK BOARD OF EDUCATION
CHILD NUTRITION
Balance Sheet as of November 30, 2017

	July - November 2017	July - November 2016	FY2017 (AUDITED)
ASSETS			
Cash	$ 693,301.83	$ 637,300.86	$ 651,364.06
Change Fund	$ 4,600.00	$ 4,600.00	$ -
Accounts Receivable - Federal	$ 167,313.15	$ 58,145.07	$ 52,512.72
Accounts Receivable - State	$ 5,902.57	$ 2,066.75	$ 1,678.62
Accounts Receivable - Other	$ 5,680.63	$ 5,000.91	$ 7,594.86
Inventories	$ 247.34	$ 4,070.68	$ 1,500.48
Fixed Assets- Equipment	$ 1,157,758.71	$ 1,136,941.62	$ 1,139,106.09
Fixed Assets- Accumulated Depreciation	$ (544,221.74)	$ (425,798.53)	$ (510,193.91)
	$ 1,490,582.49	$ 1,422,327.36	$ 1,343,562.92
LIABILITIES & RETAINED EARNINGS			
Accrued Salaries	$ -	$ -	$ 2,965.58
Deferred Revenue	$ 198,897.15	$ 188,103.70	$ 132,527.24
Accounts Payable	$ 284,818.88	$ 240,838.42	$ 146,367.86
Compensated Absences Payable	$ 79,131.70	$ 77,894.25	$ 79,131.70
Lease Obligations- Current	$ 47,638.89	$ 47,638.92	$ 81,666.72
Lease Obligations	$ 101,339.61	$ 183,006.33	$ 101,339.61
Unreserved Retained Earnings	$ 778,756.26	$ 684,845.74	$ 799,564.21
	$ 1,490,582.49	$ 1,422,327.36	$ 1,343,562.92

EAST BRUNSWICK BOARD OF EDUCATION
COMMUNITY PROGRAMS
Profit & Loss Statement
For the period ended November 30, 2017

	November 2017	July - November 2017	July - November 2016	FY2017 (AUDITED)
Income				
Tuition	$ 319,917.01	$ 1,491,462.38	$ 1,380,115.86	$ 2,963,049.48
Interest on Investment	$ 292.40	$ 943.55	$ 817.24	$ 1,159.93
Expenditure				
Salaries	$ 203,787.37	$ 612,968.29	$ 585,556.39	$ 1,997,490.88
Benefits	$ 32,229.63	$ 127,919.06	$ 119,004.76	$ 343,136.36
General Supplies	$ 2,759.86	$ 53,635.39	$ 43,708.20	$ 69,746.91
Purchased Professional - Technical	$ -	$ -	$ -	$ -
Other Purchased Services	$ 647.22	$ 9,710.35	$ 38,465.58	$ 226,920.07
Registrations/Training/Travel	$ -	$ 31.19	$ 106.92	$ 2,702.60
Other Expenditures	$ -	$ 1,018.00	$ 1,018.00	$ 1,018.00
Depreciation Exp	$ -	$ -	$ -	$ -
Net Enterprise Income	$ 80,785.33	$ 687,123.65	$ 593,073.25	$ 323,194.59
Retained Earnings, July 1		$ 1,482,993.42	$ 1,974,924.60	$ 1,519,464.93
Transfer to General Fund		$ -	$ 768,466.00	$ 359,666.10
Retained Earnings, Ending		$ 2,170,117.07	$ 1,799,531.85	$ 1,482,993.42

Balance Sheet as of November 30, 2017

ASSETS			
Cash	$ 2,307,440.84	$ 1,886,350.60	$ 1,945,377.99
Other Accounts Receivable	$ 6,431.11	$ 7,077.66	$ 19,917.36
Fixed Assets- Equipment	$ -	$ 31,648.08	$ -
Fixed Assets- Accumulated Depreciation	$ -	$ (14,136.66)	$ -
	$ 2,313,871.95	$ 1,910,939.68	$ 1,965,295.35
LIABILITIES & RETAINED EARNINGS			
Accounts Payable	$ 111,911.52	$ 96,416.64	$ 131,310.21
Deferred Revenues	$ -	$ -	$ 281,444.73
Accrued Salaries and Wages	$ -	$ -	$ 37,703.63
Compensated Absences Payable	$ 31,843.36	$ 14,991.19	$ 31,843.36
Retained Earnings	$ 2,170,117.07	$ 1,799,531.85	$ 1,482,993.42
	$ 2,313,871.95	$ 1,910,939.68	$ 1,965,295.35

Note: Stand alone financial statements for the Jo Ann Magistro Performing Arts Center were created in February 2017. Therefore YTD comparative information will include JMPAC through January 2018, however, the FY2017 unaudited financial information does not include JMPAC.

EAST BRUNSWICK BOARD OF EDUCATION
JO ANN MAGISTRO PERFORMING ARTS CENTER
Profit & Loss Statement
For the period ended November 30, 2017

	November 2017	July - November 2017	July - November 2016	FY2017 (AUDITED)
Income				
Rental	$ 21,358.10	$ 224,562.42	$ -	$ 598,009.72
Special Functions	$ -	$ -	$ -	$ 3,900.22
Interest on Investment	$ 64.49	$ 312.02	$ -	$ 329.49
Expenditure				
Salaries	$ 17,428.85	$ 61,055.46	$ -	$ 191,088.71
Benefits	$ 1,764.37	$ 6,583.66	$ -	$ 19,614.77
General Supplies	$ 220.70	$ 9,848.23	$ -	$ 15,397.28
Depreciation Expense	$ -	$ -	$ -	$ 3,865.05
Other Purchased Services	$ 110.28	$ 1,846.68	$ -	$ 4,927.58
Net Enterprise Income	$ 1,898.39	$ 145,540.41	$ -	$ 367,346.04
Retained Earnings, July 1		$ 414,005.81	$ -	$ 455,459.67
Transfer to General Fund		$ -	$ -	$ 408,799.90
Retained Earnings, Ending		$ 559,546.22	$ -	$ 414,005.81

Balance Sheet as of November 30, 2017

ASSETS			
Cash	$ 514,194.39	$ -	$ 355,432.25
Other Accounts Receivable	$ 437.65	$ -	$ 41,142.57
Fixed Assets- Equipment	$ 64,647.99	$ -	$ 59,277.69
Fixed Assets- Accumulated Depreciation	$ (18,001.71)	$ -	$ (18,001.71)
	$ 561,278.32	$ -	$ 437,850.80
LIABILITIES & RETAINED EARNINGS			
Accounts Payable	$ 1,419.35	$ -	$ 6,996.94
Deferred Revenues	$ -	$ -	$ 14,416.80
Accrued Salaries and Wages	$ -	$ -	$ 2,118.50
Compensated Absences Payable	$ 312.75	$ -	$ 312.75
Retained Earnings	$ 559,546.22	$ -	$ 414,005.81
	$ 561,278.32	$ -	$ 437,850.80

Note: Stand alone financial statements for the Jo Ann Magistro Performing Arts Center were originally established in February 2017, therefore, comparative financial information will be presented in February 2018.

EAST BRUNSWICK PUBLIC SCHOOLS

FINANCIAL SERVICES
Agenda Item: 10.

Date Prepared: 1/9/2018

Meeting Date: 2/1/2018

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, Director of Financial Services

SUBJECT: Travel Report - (Roll Call-Majority of Full Board Required)

Summary:
The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation:
Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

ATTACHMENTS:

Description	Upload Date	Type
Travel Report	1/24/2018	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Board Meeting:Financial Services	Marcus, Kathryn	Approved	1/24/2018 - 9:26 AM

February 1, 2018
Request for Travel Expense Report
Board Approval Required

Employee Number	Name	Title/Position	School	Title of Workshop	Location	Dates	Grand Total Approved
22117	Emily Centimole	Teacher	EBHS	Fostering Growth Mindsets in Every Math Classroom	Monroe, NJ	2/7/18	$ 179.00
17135	Lynn Kapusta	Teacher	EBHS	Fostering Growth Mindsets in Every Math Classroom	Monroe, NJ	2/7/18	$ 179.00
23943	John Perillo	Supervisor	Administration	New Jersey Music Educators Association All State Conference	East Brunswick, NJ	2/22/18 - 2/24/18	$ 200.00
13763	Michele Moore	Teacher	Irwin	New Jersey Music Educators Association All State Conference	East Brunswick, NJ	2/22/18 & 2/23/18	$ 170.00
12025	Erik Myer	Teacher	Warnsdorfer	New Jersey Association for Health, Physical Education, Recreation and Dance Annual Conference	Long Branch, NJ	2/26/18 - 2/28/17	$ 179.15

Financial Services Department Approval — 1/23/2018 Date

Superintendent of Schools Approval — 1/23/2018 Date

EAST BRUNSWICK PUBLIC SCHOOLS

HUMAN RESOURCES
Agenda Item: 1.

Date Prepared: 11/27/2017

Meeting Date: 2/1/2018

TO: Members, Board of Education

FROM: Danielle A. Ruggiero, Director of Human Resources

SUBJECT: Personnel Actions - Certificated and Non-certificated Staff (Roll Call - Majority of Full Board Required)

Summary:
The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation:
Recommendation: That the attached personnel actions for certificated and non-certificated staff, pursuant to the recommendation of the Superintendent of Schools, is approved.

ATTACHMENTS:

Description	Upload Date	Type
Personnel Report	1/26/2018	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Board Meeting:Human Resources	Marcus, Kathryn	Approved	1/26/2018 - 4:40 PM

EAST BRUNSWICK, NEW JERSEY
Office of the Superintendent
BOARD OF EDUCATION MEETING

All certificated staff, support staff and substitutes are being employed contingent upon the completion of a criminal history background check required by P.L. 1986, c 116. This is in accordance with guidelines from the State Department of Education. All items are budgeted unless otherwise noted.

Attachment E.1 **Certificated Personnel**

Name / ID	No. of Mos	Action Description / Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Stipend	Total Salary	Comments
BOLEY, JOYCE 21408	12	CPCN Position Change	2/16/2018	DIRECTOR INSTRUCTION INNOVATION & COMMUNITY	NONU/NONU/66	Administration	$160,762.00	$0.00	$160,762.00	
EDWARDS, NICOLE 24767	10	CPCN Position Change/ New Position	2/1/2018 - 6/30/2018	BASIC SKILLS TEACHER 1/2 TIME GRANT FUNDED	TCHR/MA/01	District	$28,985.00	$0.00	$28,985.00	
MCNAMARA, NICOLE 21090	12	CPCN Position Change	2/16/2018	SUPERVISOR SPECIAL ED PK-5 11-000-221-21020-000-00-0-000	PSA/SUPV/SPES	Administration	$137,709.00	$0.00	$137,709.00	
TIBBETTS, NICOLE 21427	12	CPCN Position Change	2/16/2018	DIRECTOR OF ACADEMICS PK-7	NONU/NONU/60	Administration	$148,492.00	$0.00	$148,492.00	
DROZDOWSKI, KRISTIN 23117	10	CSLU Salary Upgrade	2/1/2018	ELEMENTARY TEACHER	TCHR/MA/06	Bowne Munro	$60,645.00	$0.00	$60,645.00	Masters Degree

***Approved Substitute Rates for the 2017-2018 School Year: Degreed Substitute Teachers $95.00 per day. Non-Degreed Substitute Teacher: $80.00 per day. Extended Duties $125.00 per day. Substitute School Nurse: $25.00 per hour. Substitute Child Nutrition: $9.00 per hour. Clerical/School Aide or Secretary: $12.00 per hour. Substitute Bus Drivers: $25.00 per hour. Salaries and stipends listed will be pro-rated for employees who are contracted or work less than the full year.**

Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Stipend	Total Salary	Comments
		Leave Information if Applicable								
HEWES, SHARI 23708	10	CSLU Salary Upgrade	2/1/2018 - 6/30/2018	SPANISH TEACHER 1/2 TIME	TCHR/BA+18/03	Hammarskjold	$28,149.00	$0.00	$28,149.00	18 Graduate Credits
HOGAN, ALYSON 23954	10	CSLU Salary Upgrade	2/1/2018	ENGLISH/ILA TEACHER	TCHR/BA+18/03	EBHS	$56,298.00	$0.00	$56,298.00	18 Graduate Credits
JASKO, LOUISE 13011	10	CSLU Salary Upgrade	2/1/2018	BIOLOGY TEACHER	TCHR/MA+30/15	EBHS	$93,171.00	$250.00	$93,421.00	30 Graduate Credits
KENNEDY, KRYSTYNE 23678	10	CSLU Salary Upgrade	2/1/2018	SCIENCE TEACHER	TCHR/MA+30/04	Hammarskjold	$62,641.00	$0.00	$62,641.00	30 Graduate Credits
SCHOTTLANDER, KELLY 23085	10	CSLU Salary Upgrade	2/1/2018	SPECIAL ED TEACHER MULTI DISABILITIES 11-212-100-21010-000-00-0-050	TCHR/BA+18/06	EBHS	$57,773.00	$0.00	$57,773.00	18 Graduate Credits
STANKIEWICZ, ELIZABETH 23313	10	CSLU Salary Upgrade	2/1/2018	KINDERGARTEN TEACHER	TCHR/BA+18/04	Central	$56,898.00	$0.00	$56,898.00	18 Graduate Credits
MARSHALL, MARISSA 24743	12	EXTC Contract Extension	2/1/2018 - 6/30/2018	SCHOOL COUNSELOR	TCHR/MA/01	Churchill	$57,970.00	$7,493.00	$65,463.00	

***Approved Substitute Rates for the 2017-2018 School Year: Degreed Substitute Teachers $95.00 per day. Non-Degreed Substitute Teacher: $80.00 per day. Extended Duties $125.00 per day. Substitute School Nurse: $25.00 per hour. Substitute Child Nutrition: $9.00 per hour. Clerical/School Aide or Secretary: $12.00 per hour. Substitute Bus Drivers: $25.00 per hour. Salaries and stipends listed will be pro-rated for employees who are contracted or work less than the full year.**

Name / ID	No. of Mos	Action / Description / Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Stipend	Total Salary	Comments
CHACKO, CARA		LVAD		ELEMENTARY TEACHER		Warnsdorfer				
22900	10	Leave of Absence								
		EffectiveBegin: 3/26/2018 **EffectiveEnd:** 6/1/2018 **LeaveType:** PAID MEDICAL LEAVE								
		EffectiveBegin: 6/2/2018 **EffectiveEnd:** 6/30/2018 **LeaveType:** FMLA/NJFLA - CRL								
KAPSASKIS, EVAGELIA		LVAD		ELEMENTARY TEACHER		Lawrence Brook				
22486	10	Leave of Absence								
		EffectiveBegin: 3/26/2018 **EffectiveEnd:** 6/2/2018 **LeaveType:** PAID MEDICAL LEAVE								
		EffectiveBegin: 6/3/2018 **EffectiveEnd:** 6/30/2018 **LeaveType:** FMLA/NJFLA - CRL								
LA POINTE, ALLISON		LVAD		ENGLISH/ILA TEACHER		Hammarskjold				
13454	10	Leave of Absence								
		EffectiveBegin: 2/1/2018 **EffectiveEnd:** 2/28/2018 **LeaveType:** UNPAID LEAVE EXTENSION								
EDWARDS, JANEE		NEW	2/1/2018 - 6/30/2018	BASIC SKILLS TEACHER 1/2 TIME GRANT FUNDED	TCHR/BA/01	District	$27,114.00	$0.00	$27,114.00	Degree: BA Cert: CERT PENDING* MONTCLAIR STATE UNIVERSITY
24937	10	New Position								
KEMP-JACKSON, DAISHANAE		NEW Leave	2/1/2018 - 6/30/2018	ELEMENTARY TEACHER	TCHR/BA/01	Frost	$54,228.00	$0.00	$54,228.00	Degree: BA Cert: CERT PENDING* RIDER UNIVERSITY
24914	10	Replacement								
NELL, JULIANNE		NEW Leave	2/16/2018 - 6/30/2018	MATHEMATICS TEACHER	TCHR/DOC/04	EBHS	$65,834.00	$0.00	$65,834.00	Degree: PHD Cert: MATHEMATICS UNIVERSITY OF WASHINGTON
23380	10	Replacement								

***Approved Substitute Rates for the 2017-2018 School Year: Degreed Substitute Teachers $95.00 per day. Non-Degreed Substitute Teacher: $80.00 per day. Extended Duties $125.00 per day. Substitute School Nurse: $25.00 per hour. Substitute Child Nutrition: $9.00 per hour. Clerical/School Aide or Secretary: $12.00 per hour. Substitute Bus Drivers: $25.00 per hour. Salaries and stipends listed will be pro-rated for employees who are contracted or work less than the full year.**

Name / ID	No. of Mos	Action / Description / Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Stipend	Total Salary	Comments
SHERBY, VICTORIA 24936	10	NEW Leave Replacement	2/7/2018 - 6/30/2018	ENGLISH/ILA TEACHER	TCHR/BA/02	Churchill	$54,828.00	$0.00	$54,828.00	Degree: BA Cert: ENGLISH WILLIAM PATERSON UNIVERSITY
TAYLOR, MORGAN 24705	10	NEW Leave Replacement	2/1/2018 - 6/30/2018	ELEMENTARY TEACHER	TCHR/MA/01	Irwin	$57,970.00	$0.00	$57,970.00	Degree: MA Cert: ELEM K-5 RUTGERS UNIVERSITY
BASILE, NICOLE 24917	10	SUBD Sub/Degreed*		N/A	N/A	N/A	0.00	0.00	0.00	Degree: BA Cert: SUBSTITUTE CERT WILLIAM PATERSON UNIVERSITY
STAHL, JOSEPH 24932	10	SUBD Sub/Degreed*		N/A	N/A	N/A	0.00	0.00	0.00	Degree: BA Cert: SUBSTITUTE CERT UNIVERSITY OF MASSACHUSETTS
AMENDOEIRA, MARIA 24934	10	SUBN Sub/NonDegreed*		N/A	N/A	N/A	0.00	0.00	0.00	Degree: 60C Cert: SUBSTITUTE CERT KEAN UNIVERSITY
MANTELE, JACQUELYN 23910	10	SUBN Sub/NonDegreed*		N/A	N/A	N/A	0.00	0.00	0.00	Degree: 60C Cert: SUBSTITUTE CERT RUTGERS UNIVERSITY

***Approved Substitute Rates for the 2017-2018 School Year: Degreed Substitute Teachers $95.00 per day. Non-Degreed Substitute Teacher: $80.00 per day. Extended Duties $125.00 per day. Substitute School Nurse: $25.00 per hour. Substitute Child Nutrition: $9.00 per hour. Clerical/School Aide or Secretary: $12.00 per hour. Substitute Bus Drivers: $25.00 per hour. Salaries and stipends listed will be pro-rated for employees who are contracted or work less than the full year.**

CERTIFICATED PERSONNEL ATTACHMENT

COACHING POSITION 2017-2018

It is recommended that the following be approved for coaching positions for the 2017-2018 school year:

Name	Position	Stipend
Matthew Pazinko	Athletic Site Manager	$2,673.00
Steven Vendome	Lacrosse/Assistant - Boys	$5,275.00
John Nye	Track/Assistant - Boys	$5,107.00
Kelsey McDonald	Track/Assistant - Girls	$5,107.00
Nicholas Russo	Track/Assistant - Girls	$5,107.00
Patrick Woerner	Softball/9th Grade	$4,942.00

MENTORS 2017-2018 SCHOOL YEAR (GRANT FUNDED)

It is recommended that the following individuals be approved for payment as mentors for the 2017-2018 school year at the rate of $550.00 for traditional route teacher mentoring:

Danielle Grzybek
Michelle Vacchio

CERTIFICATED PERSONNEL ATTACHMENT

EAST BRUNSWICK FLEX PROGRAM

It is recommended that the following be approved for work in the East Brunswick Flex Program effective January 18, 2018 through June 30, 2018:

Name	Position	Hourly rate
Martha Perez	Tutor	$47.00

WORKSHOP PRESENTERS

It is recommended that the following individuals be approved for presenting Continuing Education and Curriculum Workshops, at the rate of $56.00 per hour:

		Presentation Hours	Preparation Hours
Grade 3 Parent Night:			
Tracy Weisbrod	District	1.5	1
Kelly Williams	District	1.5	1

CERTIFICATED PERSONNEL ATTACHMENT

APPOINTMENT

It is recommended that Dr. Christie Schutz, Tinton Falls, NJ be approved as Supervisor of Special Education, Special Class Programs for the 2017-2018 school year effective April 2, 2018 through June 30, 2018 at the annual salary of $138,349. Dr. Schutz graduated from TCNJ with a BA in Elementary and Music Education, earned her MA in Special Education from Rider University, and earned her Ed.D in Educational Leadership. Management and Policy from Seton Hall University. She completed her BCBA course work at Florida Institute of Technology. She holds certificates as Elementary Teacher, Teacher of Music, Supervisor, Principal and School Administrator.

Name / ID	No. of Mos	Action / Description / Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Stipend	Total Salary	Comments
Attachment E.2 Non-Certificated Personnel										
LUGO-RODRIGUEZ, MIRIAM 24831	10	CLOC Location Change	1/29/2018	INSTR ASSIST STUDENT ASSIGNED 11-000-217-21000-000-00-0-070		Central				
NIGRO, SAMANTHA 23939	10	CLOC Location Change	1/29/2018	INSTR ASSIST RESOURCE 11-213-100-21060-000-00-0-138		Warnsdorfer				
[redacted]										
MARTIN, JEAN 22735	10	CPCN Position Change	2/1/2018	SECRETARY 1/2 TIME	CLER/10M/4G	Churchill	$12,154.26	$0.00	$12,154.26	
MCMENAMIN, JOHN 21809	12	CPCN Position Change/ New Position	2/16/2018	MANAGER OF MULTIMEDIA	NONU/NONU/74	Administration	$73,000.00	$0.00	$73,000.00	
FALLICK, LORRAINE 24172	12	EXTC Contract Extension	2/1/2018 - 3/31/2018	SECRETARY	CLER/CAT7/I	Lawrence Brook	$37,668.00	$0.00	$37,668.00	
BRZOZOWSKI, KEVIN 23690	12	LVAD Leave of Absence		GROUNDS MAINTENANCE ASSISTANT		SO				

EffectiveBegin: 1/26/2018 **EffectiveEnd:** 2/28/2018 **LeaveType:** FAMILY MEDICAL LEAVE

***Approved Substitute Rates for the 2017-2018 School Year: Degreed Substitute Teachers $95.00 per day. Non-Degreed Substitute Teacher: $80.00 per day. Extended Duties $125.00 per day. Substitute School Nurse: $25.00 per hour. Substitute Child Nutrition: $9.00 per hour. Clerical/School Aide or Secretary: $12.00 per hour. Substitute Bus Drivers: $25.00 per hour. Salaries and stipends listed will be pro-rated for employees who are contracted or work less than the full year.**

Name / ID	No. of Mos	Action / Description / Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Stipend	Total Salary	Comments
CHOCOLATE, MICHELLE 23791	10	LVAD Leave of Absence		INSTR ASSIST AUTISM 11-214-100-21060-000-00-0-056		Hammarskjold				
		EffectiveBegin: 1/23/2018 **EffectiveEnd:** 2/28/2018 **LeaveType:** UNPAID LEAVE								
DELLA VOLPE, SUSAN 12598	10	LVAD Leave of Absence		SCHOOL AIDE STUDENT ASSIGNED 11-000-217-21000-000-00-0-120		Memorial				
		EffectiveBegin: 1/2/2018 **EffectiveEnd:** 1/25/2018 **LeaveType:** PAID MEDICAL LEAVE								
HORNLEIN, KEVIN 10679	12	LVAD Leave of Absence		GROUNDS MAINTENANCE TECHNICIAN		SO				
		EffectiveBegin: 1/2/2018 **EffectiveEnd:** 2/15/2018 **LeaveType:** PAID MEDICAL LEAVE								
IRONS, MICHAEL 22529	10	LVAD Leave of Absence		SCHOOL AIDE STUDENT ASSIGNED 11-000-217-21000-000-00-0-055		Churchill				
		EffectiveBegin: 2/7/2018 **EffectiveEnd:** 2/20/2018 **LeaveType:** PAID MEDICAL LEAVE								
		EffectiveBegin: 2/21/2018 **EffectiveEnd:** 5/6/2018 **LeaveType:** FAMILY MEDICAL LEAVE								
AGOSTA, MARGARET 13469	10	NEW Replacement	2/1/2018	SCHOOL AIDE 3.75 HOURS	AIDE/SCHL/A	Hammarskjold	$17.58	$0.00	N/A	
BERG, ADRIENNE 20192	10	NEW New Position	2/1/2018	SECRETARY 5 HOURS	CLER/10M/6J	Administration	$18,269.58	$0.00	$18,269.58	

***Approved Substitute Rates for the 2017-2018 School Year: Degreed Substitute Teachers $95.00 per day. Non-Degreed Substitute Teacher: $80.00 per day. Extended Duties $125.00 per day. Substitute School Nurse: $25.00 per hour. Substitute Child Nutrition: $9.00 per hour. Clerical/School Aide or Secretary: $12.00 per hour. Substitute Bus Drivers: $25.00 per hour. Salaries and stipends listed will be pro-rated for employees who are contracted or work less than the full year.**

Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Stipend	Total Salary	Comments
		Leave Information if Applicable								
CHRZANOWSKI, LAUREN 23534	10	NEW Replacement	1/31/2018	SUBSTITUTE	ASKSUB	CP	$13.00	$0.00	N/A	
GERSHON, NATHANIEL 24935	10	NEW Replacement	1/19/2018	SUBSTITUTE	ASKSUB	CP	$13.00	$0.00	N/A	
MATHUR, SAVITA 24928	10	NEW Replacement	1/16/2018	INSTR ASSIST BEHAVIOR DISABILITIES - 1/2 TIME 11-209-100-21060-000-00-0-125	AIDE/INSTR/01	Chittick	$10,888.00	$0.00	$10,888.00	
MCDONALD, KELSEY 24754	10	NEW Replacement	2/1/2018	INSTR ASSIST AUTISM 11-214-100-21060-000-00-0-056	AIDE/INSTR/01	Hammarskjold	$11,665.40	$0.00	$11,665.40	
SPINELLI, DENNIS 24463	10	NEW Replacement	1/16/2018	INSTR ASSIST PRESCH DISABILITIES P/T - 1/2 TIME 11-215-100-21060-000-00-0-100	AIDE/INSTR/01	Lawrence Brook	$10,888.00	$0.00	$10,888.00	
VILAINE, ARMELLE 24196	10	NEW Replacement	1/24/2018	SUBSTITUTE	ASKSUB	CP	$13.00	$0.00	N/A	
GARLATTI, JULIANNA 23876	10	RSGN Resignation	1/18/2018	ACTIVITY ASSISTANT		CP				Resignation
GUTTADAURO, ALISA 24927	10	RSGN Resignation	1/18/2018	SCHOOL AIDE		Hammarskjold				Resignation

***Approved Substitute Rates for the 2017-2018 School Year: Degreed Substitute Teachers $95.00 per day. Non-Degreed Substitute Teacher: $80.00 per day. Extended Duties $125.00 per day. Substitute School Nurse: $25.00 per hour. Substitute Child Nutrition: $9.00 per hour. Clerical/School Aide or Secretary: $12.00 per hour. Substitute Bus Drivers: $25.00 per hour. Salaries and stipends listed will be pro-rated for employees who are contracted or work less than the full year.**

Name / ID	No. of Mos	Action / Description / Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Stipend	Total Salary	Comments
KAMPF, DANA 23568	10	RSGN Resignation/ Location Change	2/8/2018	INSTR ASSIST PRESCH DISABILITIES F/T 11-216-100-21060-000-00-0-130		Frost				Resignation
ZUCKER, LISA 24749	10	RSGN Resignation	2/2/2018	INSTR ASSIST AUTISM 11-214-100-21060-000-00-0-125		Chittick				Resignation
CAPUTO, LINDA 20785	12	RTMT Retirement	7/1/2018	SECRETARY		SO				Retirement

***Approved Substitute Rates for the 2017-2018 School Year: Degreed Substitute Teachers $95.00 per day. Non-Degreed Substitute Teacher: $80.00 per day. Extended Duties $125.00 per day. Substitute School Nurse: $25.00 per hour. Substitute Child Nutrition: $9.00 per hour. Clerical/School Aide or Secretary: $12.00 per hour. Substitute Bus Drivers: $25.00 per hour. Salaries and stipends listed will be pro-rated for employees who are contracted or work less than the full year.**

NON-CERTIFICATED PERSONNEL ATTACHMENT

SUBSTITUTE INSTRUCTIONAL ASSISTANT:

It is recommended that Ms. Alicia Alarco-Hernandez be approved as a substitute Instructional Assistant effective January 22, 2018 at the rate of $80.00 per day.

EAST BRUNSWICK PUBLIC SCHOOLS

HUMAN RESOURCES
Agenda Item: 2.

Date Prepared: 1/25/2018

Meeting Date: 2/1/2018

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, Director of Financial Services

SUBJECT: Memorandum of Agreement Between the East Brunswick Board of Education and the East Brunswick Education Association - Food Service Employee Stipends (Roll Call)

Recommendation:

Recommendation: That the the Memorandum of Agreement between the East Brunswick Board of Education and the East Brunswick Education Association regarding food service employee stipends is approved.

ATTACHMENTS:

Description	Upload Date	Type
MOA - Child Nutrition Stipends	1/25/2018	Backup Material
Stipend Structure	1/30/2018	Backup Material
Employee List	1/25/2018	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Board Meeting:Financial Services	Giuliana, Bernardo	Approved	1/25/2018 - 12:59 PM

MEMORANDUM OF AGREEMENT
BETWEEN THE EAST BRUNSWICK BOARD OF EDUCATION
AND THE EAST BRUNSWICK EDUCATION ASSOCIATION

The following is a Memorandum of Agreement between the East Brunswick Board of Education ("Board") and the East Brunswick Education Association ("EBEA") regarding "the possibility of establishing a non-pensionable, non-reoccurring, annual employee stipend based on the improvements in the entire food services department's measurable metrics as a result of the realignment/reorganization of the food service department" for the 2016-2017 school year; and

WHEREAS, for the 2016-2017 school year, the food service department generated an operating surplus of $67,362.27; and

WHEREAS, for the 2016-2017 school year only, the Board and the EBEA have agreed to the food service department's measurable metrics, which are attached hereto and incorporated herein; and

WHEREAS, the parties have agreed that based on the agreed to measurable metrics of the food service department for the 2016-2017 school year only, the specifically identified employees set forth herein shall be entitled to a non-pensionable, non-reoccurring stipend for the 2016-2017 school year.

IT IS THEREFORE AGREED AS FOLLOWS:

1. The Board and the EBEA agree that these non-pensionable, non-reoccurring employee stipends are only for the food services department's 2016-2017 performance;
2. The Board and the EBEA agree that they will meet in the future to discuss the food service department's 2017-2018 performance and measurable metrics, if applicable;
3. The Board and the EBEA agree that the non-pensionable, non-reoccurring employee stipends set forth herein are for the 2016-2017 school year only and there is no guarantee and/or agreement that such non-pensionable, non-reoccurring stipends will be afforded in the 2017-2018 school year or any school year thereafter; and
4. This agreement is non-precedent setting and is specifically limited to the food service department's 2016-2017 performance.

East Brunswick Board of Education	**East Brunswick Education Association**
_____	_____
Todd Simmens, Board President	Dana Zimbicki, Association President
Date: _____	Date: _____
ATTEST:	ATTEST:
_____	_____
Bernardo Giuliana, Board Secretary	Beth Berzanskis, Secretary
Date: _____	Date: _____

Child Nutrition
Bonus Structure

	FY2017	FY2016	Increase	Percentage Increase
Lunches Served*	545,906	534,648	11,258	2.11%

	FY2016	FY2015	Increase	Percentage Increase
Lunches Served	534,648	523,279	11,369	2.17%

* Breakfast was implemented at most schools during the FY2017 year. However, without a full-year's data meal counts are not factored into the above.

Factor of Increase in Lunches Served

Increase over Prior Year	% Added to Bonus Factor
1.00% to 1.99%	0.50%
2.00% to 2.99%	1.00%
3.00% to 3.99%	1.50%
4.00% to 4.99%	2.00%
5.00% and above	2.50%

EAST BRUNSWICK PUBLIC SCHOOLS

STUDENT SERVICES
Agenda Item: 1.

Date Prepared: 10/5/2017

Meeting Date: 2/1/2018

TO: Members, Board of Education

FROM: Louis D. Figueroa, Assistant Superintendent for Student Activities & Services

SUBJECT: Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)

Summary:

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), "the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent."

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying,* and Regulation No. 5512*, Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure.*

Recommendation:

Recommendation: That the attached report of confirmed harassment, intimidation and bullying incidents for the period January 19, 2018 - February 1, 2018 is accepted.

ATTACHMENTS:

Description	Upload Date	Type
HIB Report	2/1/2018	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Board Meeting:Student Services	Figueroa, Louis	Approved	10/5/2017 - 3:04 PM

January 18, 2018-February 1, 2018

East Brunswick Public Schools
Report of Confirmed Harassment, Intimidation, and Bullying Incidents

Incident											Results of Investigation			
Incident Number	Incident Date	Incident Type (H, I, or B)	Grade Level	Protected Category	Effect of Incident	Mode of HIB Incident	Incident Reported By	# of Victims	# of Offenders	# of Bystanders	Actions Related to Victim	Actions Related to Offender	Discipline Imposed	Other Actions Taken
None														

Protected Category (check all that apply)

1 - Race
2 - Color
3 - Religion
4 - Ancestry
5 - Origin
6 - Gender
7 - Sexual Orientation
8 - Gender Identify & Expression
9 - Mental, Physical, or Sensory disability
10 - Other Distinguishing Characteristics

Effect of HIB Incident (check all that apply)

1 - Substantially disrupted or interfered with orderly operation of school or rights of other students
2 - Offender knew action would physically or emotionally cause harm to the victim or damage to the victims property
3 - Victim was in fear of physical or emotional harm or damage to personal property
4 - Insulted or demeaned a student of a group of students
5 - Interfered with victim's education
6 - Created a hostile educational environment by severely or pervasively causing physical or emotional harm to the student

Mode of HIB Incident (check all that apply)

1-Gesture
2-Written
3-Verbal
4-Physical (major or minor injury)
5-Electronic Communication
6 - Transportation

Incident Reported by

1 - Parent
2 - Victim
3 - Bystander
4 - Staff Member

Actions Related to Victim/Offender

1 - Parent Notification
2 - Counseling
3 - Apology from offender(s)
4 - Tolerance lessons
5 - Meeting with victim and/or offender

Discipline

1 - Detention
2 - Loss of free play/recess
3 - Bus suspension
4 - In-school suspension
5 - Out-of-school suspension
6 - Athletic suspension
7 - Restitution
8 - Reprimand
9 - Other
10 - None

Total Number of Investigations - 3
Code of Conduct - 1
Investigations against staff member - 0
Conflicts- 2
Other - 0
Confirmed HIBs - 0

EAST BRUNSWICK PUBLIC SCHOOLS

STUDENT SERVICES
Agenda Item: 3.

Date Prepared: 1/16/2018

Meeting Date: 2/1/2018

TO: Members, Board of Education

FROM: Louis D. Figueroa, Assistant Superintendent for Student Activities & Services

SUBJECT: Overnight Field Trip - EBHS Orchestra - Boston, MA

Summary:
The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

Fiscal Impact:

Recommendation:
Recommendation: That an overnight field trip is approved as follows:

Group: EBHS Orchestra
Dates: March 22 - March 25, 2018
Purpose: Performance and Competition at National Orchestra Festival
Destination: Boston, MA

ATTACHMENTS:

Description	Upload Date	Type
Overnight Field Trip - EBHS Orchestra - Boston, MA 3.22 - 3.25.2018	1/16/2018	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Board Meeting:Student Services	Figueroa, Louis	Approved	1/23/2018 - 2:06 PM

2017-2018 FIELD TRIP APPLICATION

Date of trip 3/22/2018 - 3/25/2018
School EBHS Grade 10-12
Teacher/Advisor Gopal Date of Application 10/23/2017
DESTINATION Boston, MA
(Check One) This trip is the ☐ 1st, ■ 2nd, ☐ 3rd or ☐ 4th for this class section/grade level this year.
Rationale for trip Performance and competition at a National Orchestra Festival

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NAME OF CLASS/CLUB/GROUP Orchestra
Related to:

☐ Art	☐ Math	☐ Science	☐ NJ Trip
☐ English/LA	■ Music	☐ Social Studies	☐ Out of State
☐ Foreign Language	☐ Reading	☐ Technology	☐ Other (Specify)

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CLASSIFICATION
- ☐ Designated Educational
- ☐ Optional Educational
- ■ Competitive/Performance
- ☐ Recreational

TIME
- ☐ Day Trip
- ☐ Extended School Day Trip
- ■ Overnight (3 # of Nights
- ■ Saturday or Sunday
- ■ Over 150 miles

TRANSPORTATION- SOURCE OF FUNDING
- ☐ School Bus
- ☐ Van
- ☐ Van(Special Ed.)
- ☐ SAF
- ☐ Acct.#
- ■ Other students
- ■ Coach
- ☐ Parent transporting own child

ITINERARY	TIME OF DAY	PLACES/ACTIVITIES
Departure	3/22 depart @ 7:30am	From EBHS
Return	3/25 arrival @4:00pn	to EBHS

MEDICAL SERVICES
Will a registered nurse accompany this trip?
Yes ■ or No ☐ **(Attach form for nurse & secure availability by calling – Ext. 6635)**
Medical Services are readily available at:
(Secure when making reservations with trip site)
Hospital Massachusetts General Hospital
Telephone # 617-726-2000

Administration coverage for out of state and overnight field trips that exceed 90 students.
Name of Administrator attending trip: John Perillo
An emergency phone number *(required on all field trips)* 732-725-2559

Total # of passengers: 37 Students 34 Chaperones: Teachers 3 Parents ____
If additional chaperones are required, indicate reason. # of Additional Chaperones*____
1:8 Elementary Ratio, 1:15 Secondary Ratio Reason for Additional Chaperones____

Transportation Cost:	32 x $318 x 2.= $10176.	$7393
Admission Price per Student:	2 x $485 x 2 = $ 970	$11146.00
Admission Price per Chaperone:	1 Chap.= FREE	$1654.00
Total Admission Fees:	3 X $827 x 3 = $2481	$12800.00

SOURCE OF FUNDING

Defrayed by students:	$19541.56
Board funded:	$5120.44
Paid by chaperone*:	
Other: (Specify)	

State "none" for each Item if not applicable

Cost of Stipend of overnight trips:	$ 1790.00
Other: Dinner, Security, Tour	$2679.00
Total cost of trip:	$ 24662.00
Total cost of trip to student (- Bd. Funding)	$575.00

☑ Approved	☐ Not Approved	Nurse:	Date:	10/24/17
☑ Approved	☐ Not Approved	Principal:	Date:	10/24/17
☑ Approved	☐ Not Approved	Nursing Supervisor:	Date:	11-21-17
☑ Approved	☐ Not Approved	Content Area Supervisor:	Date:	11-21-17
☑ Approved	☐ Not Approved	Supervisor:	Date:	1/16/18
☑ Approved	☐ Not Approved	Assistant Superintendent:	Date:	1/16/18

Board of Education: ____ Date: ____
☐ Approved or ☐ Not Approved

Revised 7/8/16

EAST BRUNSWICK PUBLIC SCHOOLS

STUDENT SERVICES
Agenda Item: 4.

Date Prepared: 1/16/2018

Meeting Date: 2/1/2018

TO: Members, Board of Education

FROM: Louis D. Figueroa, Assistant Superintendent for Student Activities & Services

SUBJECT: Overnight Field Trip - Wrestling Atlantic City, NJ 3/2/2018 - 3/4/2018

Summary:
The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

Fiscal Impact:

Recommendation:
Recommendation: That an overnight field trip is approved as follows:

Group: EBHS Varsity Wrestling
Dates: March 2 - March 4, 2018
Purpose: Tournament
Destination: Atlantic City, NJ

ATTACHMENTS:

Description	Upload Date	Type
Overnight Field Trip - Wrestling - Atlantic City 3.2 - 3.4.2018	1/16/2018	Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Board Meeting:Student Services	Figueroa, Louis	Approved	1/16/2018 - 1:55 PM

2017-2018 FIELD TRIP APPLICATION

Date of trip 3/2/18 -3/4/18
School East Brunswick High School Grade 9-12
Teacher/Advisor Matthew Pazinko Date of Application 12/18/2017
DESTINATION BALLY'S ATLANTIC CITY 1900 BOARDWALK , Atlantic City , NJ 08401
(Check One) This trip is the ☒ 1st, ☐ 2nd, ☐ 3rd or ☐ 4th for this class section/grade level this year.
Rationale for trip The NJSIAA wrestling tournament is in Atlantic City Boardwalk Hall on March 2nd-4th. As the coach, I will attend with the wrestlers
NAME OF CLASS/CLUB/Varsity Wrestling
Related to:

☐ Art	☐ Math	☐ Science	☐ NJ Trip
☐ English/LA	☐ Music	☐ Social Studies	☐ Out of State
☐ Foreign Language	☐ Reading	☐ Technology	☒ Other (Specify) Athletics- Varsity Wrestling

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JAN 02 2018
SCIENCE DEPT

CLASSIFICATION	TIME	TRANSPORTATION- SOURCE OF FUNDING	
☐ Designated Educational	☐ Day Trip	☐ School Bus	☐ SAF
☐ Optional Educational	☐ Extended School Day Trip	☐ Van	☐ Acct.#_____
☒ Competitive/Performance	☒ Overnight (2 # of Nights)	☐ Van(Special Ed.)	☒ Other -Coach will release to parents in AC
☐ Recreational	☒ Saturday or Sunday		
	☐ Over 150 miles	☐ Coach	☒ Parent transporting own child

ITINERARY	TIME OF DAY	PLACES/ACTIVITIES
Departure	7:00 Friday 3/2	Boardwalk hall AC
	All Day St 3/3	Boardwalk hall AC
Return	Sun 3/4 5:00	Boardwalk hall AC

MEDICAL SERVICES
Will a registered nurse accompany this trip?
Yes ☐ or No ☒ **(Attach form for nurse & secure availability by calling – Ext. 6635)**
Medical Services are readily available at:
(Secure when making reservations with trip site)
Hospital AtlantiCare 1925 Pacific Ave, Atlantic City, NJ 08401
Telephone # (609) 345-4000 Athletic Trainer @ BW Hall

Administration coverage for out of state and overnight field trips that exceed 90 students.
Name of Administrator attending trip: _____
An emergency phone number *(required on all field trips)* 908-812-8846 Matt Pazinko Cell Phone

Total # of passengers: 2-6 Students 1-4 Chaperones: Teachers 3 Parents 0
If additional chaperones are required, indicate reason. # of Additional Chaperones*_____
1:8 Elementary Ratio, 1:15 Secondary Ratio Reason for Additional Chaperones_____

Transportation Cost:	$199.50	SOURCE OF FUNDING	
Admission Price per Student:	None	Defrayed by students:	None
Admission Price per Chaperone:	None	Board funded:	
Total Admission Fees:	None	Paid by chaperone*:	None
		Other: (Specify)	

State "none" for each Item if not applicable

Cost of Stipend of overnight trips:	$1155.00
Other:	Hotel $835.38 Food $480
Total cost of trip:	$2669.88
Total cost of trip to student:	none

☑ Approved ☐ Not Approved	Nurse:	[signature]	Date: 12/19/17
☑ Approved ☐ Not Approved	Principal:	[signature]	Date: 12/20/17
☑ Approved ☐ Not Approved	Nursing Supervisor:	[signature]	Date: 12/22/17
☑ Approved ☐ Not Approved	Content Area Supervisor:	[signature]	Date: 1/2/18
☑ Approved ☐ Not Approved	Supervisor:	[signature]	Date: 1/2/18
☑ Approved ☐ Not Approved	Assistant Superintendent:	[signature]	Date: 1/3/18

Board of Education: _____ Date: _____
☐ Approved or ☐ Not Approved

Revised 7/8/16