East Brunswick Board of Education

Board Meeting Agenda

June 18, 2026
6:00 PM

CALL TO ORDER AND ROLL CALL

Board Member	Present	Absent	Late
Anna Braun			
Timothy Cummings			
Antoinette Evola			
Jaime Falco			
Louis Figueroa			
Laurie Herrick			
Liwu Hong			
Wilbur Pan			
Marianne Tanious			
Totals			

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News Tribune, The Alternative Press of East Brunswick, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are video

taped for later broadcast. It is the policy of the Board of Education that video taped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

RESOLUTIONS OF APPRECIATION AND/OR RECOGNITION

1. 2025-2026 Board of Education - Student Representative

Recommendation: That the following resolution be approved:
WHEREAS, Jane Godwin has served as the student representative on the Board of Education for the 2025-2026 school year; and
WHEREAS, Jane has faithfully attended meetings, offered insight as a student of East Brunswick, and effectively communicated the Board of Education's actions to her fellow students.
NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education recognizes and commends Jane Godwin for her time and service to the East Brunswick Board of Education.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

2. 2025-2026 – New Jersey Board of Education – Student Representative

Recommendation: That the following resolution be approved:
WHEREAS, Kailynn DuRose has served with distinction as the student representative on the New Jersey Board of Education for the 2025–2026 school year, acting as a vital liaison between the state's student body and education policymakers; and
WHEREAS, throughout her 12-month term, Kailynn has faithfully attended monthly public meetings, offered invaluable insights as a student from East Brunswick, and effectively communicated the Board's actions to her peers; and
NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education recognizes and commends Kailynn DuRose for her time and service to the New Jersey Board of Education.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						

Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

3. **New Jersey We the People: 2026 The Citizen and the Constitution High School Competition**

Recommendation: That the following resolution be approved:

WHEREAS, at the New Jersey We the People: 2026 - The Citizen and the Constitution Competition, 25 East Brunswick High School students in the Advanced Placement Institute for Political and Legal Education (AP IPLE) class showcased their impressive knowledge of the Constitution, critical thinking abilities, and clear articulation of ideas by testifying on constitutional issues in simulated congressional hearings; and

WHEREAS, through rigorous preparation, these dedicated students achieved first place, marking the 37th time in 38 years that East Brunswick High School has earned the distinction of representing New Jersey at the national We the People: The Citizen and the Constitution Competition finals; and

WHEREAS, this remarkable accomplishment, a testament to the students' hard work, dedication, and commitment, has brought significant local, state, and national recognition to their school, the district, and the community.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education proudly recognizes and commends Helen Ayoub, Saket Belede, Alexis Roy Cherian, Dareena Ganesh, Elyza Headley, Alexander Kuchuk, Sean Z Li, Jason Liu, Olivia Malkowski, Kerollos Mekhail, Eva Naik, Prisha Narain, Aditya Pandey, Dasha Patel, Panav Patel, Muhammad Rayyan, Awaiz Raza, Isabella Rodriguez, Avani Sahasrabudhe, Keya Sheth, Aaditya Upadhyay, Rishabh Walve, George Youssef, April Yu, Joy Zaki and their dedicated advisors Marc Mondry and Ellen Spivey, for this outstanding accomplishment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						

Louis Figueroa Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

4. NJ State Teen Arts Festival Showcase Silver Award

Recommendation: That the following resolution be approved:

WHEREAS, the New Jersey State Teen Arts Festival Showcase provides prestigious recognition for the creative achievements of student artists across the state; and

WHEREAS, East Brunswick student Zoe Quan has demonstrated exceptional talent, dedication, and artistic ability through her visual artwork; and

WHEREAS, her painting, titled "Stranger Danger," was selected from hundreds of statewide submissions as one of only three pieces to receive the Silver Showcase Award for Outstanding Achievement in 2D Visual Arts; and

WHEREAS, this significant honor brings esteemed local and state recognition to the East Brunswick Public Schools, the district, and the entire East Brunswick community;

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education hereby proudly recognizes and commends Zoe Quan for her outstanding accomplishment, and further extends its sincere appreciation to her teacher, Darin Amme, for his invaluable guidance and support.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

5. Scholastic Art and Writing Awards

Recommendation: That the following resolution be approved:

WHEREAS, the Scholastic Art and Writing Awards provide national recognition for the creative achievements of students; and

WHEREAS, Zoe Quan, a student at East Brunswick High School, has demonstrated exceptional artistic talent and creativity through her oil painting titled *"Nature Vs. Nurture"*; and

WHEREAS, this remarkable artwork earned Zoe the prestigious regional "Gold Key" award, culminating in a magnificent Gold Medal victory at the national level; and

WHEREAS, this significant honor celebrates the students dedication and artistic ability, while also bringing esteemed local and state recognition to our schools, the district, and the East Brunswick community; and

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education hereby proudly recognizes and commends Zoe Quan for her outstanding accomplishment in the Scholastic Art and Writing Awards, and further recognizes her teacher, Lisa Gombas, for her invaluable guidance and support.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

6. Young Masters Awards National Art Contest

Recommendation: That the following resolution be approved:

WHEREAS, The Young Masters Awards (YMA) is a national art competition designed for K-12 students of all skill levels and abilities across the United States, providing a professional platform for young artists to gain exposure, exhibit their artwork, and build their portfolios; and

WHEREAS, East Brunswick student Katherine Wang has demonstrated exceptional talent, dedication, and artistic ability, with her photograph being selected from over 600 national submissions to place in the top 100; and

WHEREAS, Katherine's outstanding artwork was featured in a prestigious gallery exhibition and celebrated at an official awards ceremony; and

WHEREAS, this significant honor brings esteemed local and state recognition to the East Brunswick Public Schools, the district, and the entire East Brunswick community;

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education hereby proudly recognizes and commends Katherine Wang for her outstanding accomplishment, and further extends its sincere appreciation to her teacher, Meghan Buckley, for her invaluable guidance and support.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

7. 2026 NJMEA All-State Symphonic Band

Recommendation: That the following resolution be approved:

WHEREAS, through a rigorous audition process, two talented East Brunswick Public School students distinguished themselves among New Jersey's top student musicians and were selected for the prestigious 2026 NJMEA All-State Symphonic Band; and

WHEREAS, this selection reflects a significant commitment of intensive practice and culminates in their successful audition into the state's premier ensemble, as evidenced by their performance with the All-State Symphonic Band at the New Jersey Performing Arts Center; and

WHEREAS, this significant honor, a testament to the students' exceptional talent, diligent hard work, and unwavering dedication, has brought well-deserved local and state recognition to our schools, the district, and the entire community; and

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education proudly recognizes and commends Kenny Shao and Charlotte Wells, along with their dedicated teacher, Brian Toth.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote

Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

8. 2026 NJMEA All-State Wind Ensemble

Recommendation: That the following resolution be approved:

WHEREAS, after a rigorous audition process, one talented East Brunswick High School student, Gavin Salgado, ranked among New Jersey's top student musicians and was selected for the prestigious 2026 NJMEA All State Wind Ensemble; and

WHEREAS, for the third consecutive year, Gavin earned his place in the Wind Ensemble, the highest-scoring group in the state through his exceptional performance in the 2026 NJMEA All-State Band Auditions. Gavin performed with the Wind Ensemble in February and will also perform with the All-State Orchestra; and

WHEREAS, this significant honor, a testament to the students' talent, hard work, and dedication, has brought well-deserved local and state recognition to our schools, the district, and the entire community; and

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education proudly recognizes and commends Gavin Salgado, as well as his dedicated teacher, Brian Toth.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						

Totals						

9. 2026 NJMEA All-State Intermediate Orchestra

Recommendation: That the following resolution be approved:

WHEREAS, after a rigorous statewide audition process, seven talented Churchill Junior High School students earned selection to the prestigious 2026 New Jersey Music Educators Association All-State Intermediate Orchestra; and

WHEREAS, this achievement reflects their significant dedication and countless hours of intensive practice alongside accomplished young musicians from across New Jersey; and

WHEREAS, this honor not only celebrates these students' exceptional talent and hard work but also brings well-deserved local and state recognition to our schools, the district, and the East Brunswick community.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education proudly recognizes and commends Jiahui An, Penelope Bishop, Coraline Dominique, Shania Fernando, Joshua Kang, Gavin Lee, Joseph Manukyan, and their dedicated teachers Zachary Carson, Susan Meuse and Mary O'Mara for this outstanding accomplishment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

10. 2026 NJMEA All-State Orchestra

Recommendation: That the following resolution be approved:

WHEREAS, after a rigorous statewide audition process, six East Brunswick High School students earned selection to the prestigious 2026 New Jersey Music Educators Association All-State Orchestra; and

WHEREAS, this achievement reflects their significant dedication and countless hours of intensive practice alongside top student musicians from across New Jersey, culminating in a

collaborative ensemble performance; and

WHEREAS, this honor not only celebrates the students exceptional talent and hard work but also brings well-deserved local and state recognition to our schools, the district, and the East Brunswick community.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education proudly recognizes and commends Allison Chen, Remson Dominique, Matthew Ham, Alan Lei, Stephen Shen and Justin Wang along with their dedicated teacher Dr. Arvin Gopal, for this outstanding accomplishment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

11. Recognizing the 2026 Rutgers Waksman Scholars

Recommendation: That the following resolution be approved:

WHEREAS, twenty dedicated East Brunswick High School students participated in the prestigious Rutgers Waksman Scholars Program, focusing on DNA sequence analysis; and

WHEREAS, their significant research has been published on the National Center for Biotechnology Information (NCBI) database, a global resource for biomedical information crucial to understanding human health and disease; and

WHEREAS, this publication will allow scientists worldwide to access and utilize the students' findings in their own research; and

WHEREAS, this remarkable achievement, a testament to the students' hard work and commitment, has garnered local, state, and national recognition for East Brunswick High School, the school district, and the community; and

NOW, THEREFORE, BE IT RESOLVED, that the East Brunswick Board of Education hereby recognizes and commends the following 2026 Rutgers Waksman Scholars and their advisor, Christen Drescher, for this outstanding accomplishment:
Kaylee Choi, Renee Chou, Abhinav Daka, Liam Franks, Siming He, Anvitha Mani, Naysa

Mittal, Anushka Mukherjee, Drishya Nishanth, Anshika Pradhan, Yelizaveta Putsykovich, Faizaan Quadri, Rishma Rao, Abdul-Ahad Raza, Umme Rubab, Alexander Ruska, Kahaan Shah, Anirudh Tirukottiyur Sathish Kumar, Julia Wojdyla and Paul Youssef.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

PRESENTATIONS AND/OR SPECIAL REPORTS

1. Student Representative's Report

CLOSED SESSION

Closed Session Resolution

Recommendation: That the following resolution is approved:

WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), *"any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a. of N.J.S.A. 10:4-12, public meetings."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: **HIB Appeal CEN2526.002.**

- Pursuant to N.J.S.A. 10:4-12b(2), *"any matter in which the release of information would impair a right to receive funds from the Government of the United States."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(3), *"any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individuals personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(4), *"any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body."* The collective bargaining contract(s) discussed are between the Board and: **EBEA Contract.**

- Pursuant to N.J.S.A. 10:4-12b(5), *"any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matter were disclosed."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(6), *"any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(7), *"any pending or anticipated litigation or contract negotiation other than in subsection b. (4)" of N.J.S.A. 10:4-12 in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(8), *"any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: **Employee No. 27069.**

- Pursuant to N.J.S.A. 10:4-12b(9), *"any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the*

responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act or omission for which the responding party bears responsibility." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

WHEREAS, the length of the Closed Session is estimated to be **ONE HOUR** after which the public meeting of the Board shall reconvene and action **WILL BE** taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

SUPERINTENDENT'S REPORT

1. **The Superintendent's report provides information of importance or interest regarding the school district, students, employees, and events.**

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

Public Comment Rules

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated on the order of business in Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate;
2. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
3. No participant may speak more than once and there shall be no yielding of time among speakers;
4. All statements shall be directed to the presiding officer; no participant may address or question Board members individually;
5. There shall be no cross dialogue between the participant and the Board and/or Administration;
6. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session;

The presiding officer may:

a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8
N.J.S.A. 10:4-12

BOARD OF EDUCATION

1. Minutes - May 7, 2026

Recommendation: That the May 7, 2026 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote

Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

2. Minutes - June 4, 2026

Recommendation: That the June 4, 2026 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

3. Bylaws and/or Policies - First Reading (Roll Call)

The the policy presented below is recommended for revision pursuant to the recommendation of the Superintendent of Schools and in conformance with the final FY2027 school district budget.

Recommendation: That bylaws and/or policies are approved on first reading as attached and listed below:

- Policy No. 1110 - Organizational Chart (Revised)

And that said bylaws and/or policies shall be presented for second reading at the next board meeting after which they shall become effective.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote

Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

4. Resolution Urging Relief from Rising Public School Employee Health-Care Costs

Recommendation: That the following resolution be approved:

WHEREAS, At a time of continued fiscal uncertainty and mounting challenges, local boards of education from across the state of New Jersey continue to suffer under the growing crisis posed by the rising cost of health benefits and are desperate for relief; and

WHEREAS, Despite record levels of state investments in public education, these school districts are facing fiscal pressures similar to those confronting the state budget, including the unsustainable growth in health-care premiums and the mounting insolvency of the state's public employees health benefits programs; and

WHEREAS, Both within the School Employees' Health Benefits Program (SEHBP) and the private market, year-over-year double-digit increases are placing tremendous strain on district budgets and local taxpayers alike; and

WHEREAS, Governor Sherrill and legislative leadership have publicly acknowledged the urgent need to address rising health-care costs and the challenges facing the state's health benefits plans, including both the state and local portions of the State Health Benefits Program and the SEHBP; and

WHEREAS, The seriousness of this issue is underscored by the mid-year SEHBP analysis released by the Treasury Department in March 2026, which concluded that "based on these projected losses and building in future trends, active premium rate increases for 2027 are likely to be in the double digits;" and

WHEREAS, These projected increases would follow the 31.9 percent premium increase that took effect in January 2026, further exacerbating an overall premium increase of nearly 74 percent in the preceding five years; and

WHEREAS, This growth in health-care costs far exceeds inflation, state aid increases and the fiscal capacity of local communities; and

WHEREAS, Rising health-care premiums are consuming an ever-larger portion of already

constrained school district budgets, forcing difficult decisions that directly affect students, staff and educational quality; and

WHEREAS, These cost pressures also have significant consequences for taxpayers, as districts are often compelled to utilize the full extent of their available tax levy, even after which many districts remain unable to fully offset these increases due to the constraints of the property tax levy cap, despite the limited health-care exception; and

WHEREAS, For the families and students these districts serve, the downstream consequences — including district deficits, program cuts and school closures — mean the loss of community stability, continuity of services, and in many cases, access to the specialized supports that our most vulnerable students depend on; and

WHEREAS, These are also precisely the conditions that erode student achievement and weaken the family engagement that is central to strengthening New Jersey's public schools; and

WHEREAS, Implementing real, sustainable solutions to the rising cost of health benefits and reforming how benefits are delivered through the SEHBP would demonstrate the Governor's and Legislature's leadership and continued commitment to New Jersey's students, educators and families, which directly advances our shared goal of affordability and effective, efficient government for all New Jerseyans.

NOW, THEREFORE, BE IT RESOLVED, that the East Brunswick Board of Education in the county of Middlesex calls upon the Governor and State Legislature to provide immediate, short-term relief from the unsustainable increased health-care costs experienced by school districts in recent years; and

BE IT FURTHER RESOLVED, that the East Brunswick Board of Education in the county of Middlesex urges the Governor to engage in meaningful engagement with all affected stakeholders to develop and implement practical long-term reforms to the state's system of delivering health care to its public employees in order to generate meaningful, long-term savings; and

BE IT FURTHER RESOLVED, that a copy of this resolution be forwarded to Governor Mikie Sherrill, State Treasurer Aaron Binder, Senate President Nicholas Scutari, Assembly Speaker Craig Coughlin, Patrick Diegnan Jr., Sterley Stanley and the New Jersey School Boards Association.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						

Marianne Tanious						
Totals						

BUSINESS AND SUPPORT OPERATIONS

1. **Bid Award - 352 Cranbury Road Site Remediation and Demolition(Bid No. 2026-09)**

   Specifications were prepared and bids solicited for 352 Cranbury Road Site Remediation and Demolition

   The bids were received and opened on Thursday, June 4, 2026 at 1:00 PM. The results of the bids are all follows:

Company	Base Bid	Alternate 01	Total
Caravella Demolition	$94,400.00	$98,690.00	$193,090.00
J.R. Contracting & Environmental Consulting	$128,000.00	$95,000.00	$223,000.00
Frank Galbraith & Son	$196,500.00	$65,000.00	$261,500.00
PMY Construction	$235,300.00	$40,000.00	$275,300.00
Louis N. Rothberg & Son, Inc.	$201,800.00	$186,393.60	$388,193.60
Two Brothers Contracting	$378,000.00	$92,100.00	$470,100.00

   Upon a review of the bid submissions and advice of legal counsel, the bid of Caravella Demolition must be rejected due to fatal defects. Therefore, J.R. Contracting & Environmental Consulting, has submitted the lowest responsible bid, and it is recommended that the contract be awarded for the base bid + alternate 01 for a total of $223,000.00.

   Alternate 01 is to remove/disconnect all utility services from the site and cap at the property line. The Alternate 01 shall also include the complete removal and re-grading of the existing asphalt/gravel driveway and parking surfaces.

   This project is funded through Shared Services Agreements with the Township.

   Recommendation: That J.R. Contracting & Environmental Consulting, Inc., Wayne NJ is awarded a contract for 352 Cranbury Road Site Remediation and Demolition (Bid 2026-09) in the amount of $223,000.00

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						

Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

2. **Bid Award - Student Transportation Services (Bid No. 2027-01)**

   The district prepared specifications and solicited bids for transportation services to and from school. Bids were received and opened on Friday, June 5, 2026 at 11:00 a.m. The bid results are presented in the "Bid Tabulation" attachment.

   Recommendation: That Bid No. 2027-01 for transportation routes is awarded as presented in the "Bid Award" attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

3. **Bid Renewal #2 - Aramark Educational Services, LLC (Bid No. 2023-09)**

   The Board of Education awarded a bid for Snacks for the 2023-2024 and 2024-2025 school year with a right to renew for two additional years as permitted by state law. The district is seeking to renew the contract, and the company has agreed to a zero percent increase for the 2026-2027 school year.

   Recommendation: That Aramark Educational Services LLC, Philadelphia, PA is awarded bid renewal #2 for Snacks for Community Programs (bid No. 2023-09) as per attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						

Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

4. Bid Renewal #1 - On-Site Fleet Service, Inc. (Bid No. 2025-09)

The Board of Education awarded a bid for Vehicle Maintenance for the 2024-2025 and 2025-2026 school years with a right to renew for two additional years as permitted by state law. The District is seeking to renew the contract, and the company has agreed to a zero percent increase for the 2026-2027 school year.

Recommendation: That On-Site Fleet Service, East Brunswick, NJ is awarded bid renewal #1 for Vehicle Maintenance (bid No. 2025-09) as per follows:

Student Transportation Vehicles (Buses)	***July 1, 2026 – June 30, 2027***
Hourly Labor Rate	$105.00
Percent Markup above Wholesale Price for Parts	20.00%

Other District Vehicles (Trucks/SUV)	***July 1, 2026 – June 30, 2027***
Hourly Labor Rate	$100.00
Percent Markup above Wholesale Price for Parts	20.00%

Board Member	**Moved**	**Second**	**Aye**	**Nay**	**Abstention**	**Did Not Vote**
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

5. Bid Renewals - FY2027 Student Transportation Services

Public school routes are being recommended for the 2026-2027 school year for renewal within the maximum negotiated Consumer Price Index (CPI) pursuant to N.J.S.A. 18A:39-3. All vendors have agreed to increases below the CPI. The increase is calculated on the cost of the contracts from the end of the prior year.

Recommendation: That the 2026-2027 transportation contract renewals are approved as per attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

6. Bill List - Payments Issued

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments issued from April 29, 2026 through June 9, 2026 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						

Totals						

7. Bill List - Payments Pending Issuance on June 19, 2026

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments pending issuance on June 19, 2026 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

8. Certificate of Substantial Completion - Transformer Replacement at the East Brunswick Administration Building (Bid 2025-04)

The work performed under the contract for Transformer Replacement at the East Brunswick Administration Building has been reviewed and found, to the Architect's best knowledge, information and belief, to be substantially complete. Substantial Completion is the stage in the progress of the work when the work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the work for its intended use. The date of Substantial Completion of the Project or portion designated is the date of issuance established by the Certificate, which is also the date of commencement of applicable warranties required by the Contract Documents.

Recommendation: That the certificate of substantial completion regarding Transformer Replacement at the East Brunswick Administration Building (Bid 2025-04) is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						

Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

9. Change Order - Transformer Replacement at Administration Building (Bid No. 2025-04)

Change Order Requests (CORs) are contract revisions that occur when there is an unforeseen condition, a construction code or fire code official request, or a request by the district. All CORs undergo detailed review and assessment by the Board's Architect/Engineer (District Professional) prior to any work commencing, which includes:

- Reviewing the scope of work identified in the CO and compare it to the construction documents. Is the scope already included in the documents?
- If it's included, the contractor is informed of where it is located and the CO is closed.
- If the scope is due to an unforeseen condition, or code official or district request, the District Professional ensures the scope is accurate and sufficient to execute on the identified work.
- Reviewing the proposed cost and any time extension requested.
- Ensuring the proposal includes a breakdown of material and labor and includes subcontractor quotes where applicable. Material cost breakdowns are required if not included.
- Ensuring the labor cost meets prevailing wage rates. The rates are identified by each county, which are researched for the trades involved. The number of proposed man-hours for the work are analyzed against the contractor's schedule and past project change order requests of similar scope.
- Analyze material costs against those in past project schedule of values to gauge an estimated unit cost for the specific item and in line with current market conditions.
- Following the completion of all due diligence and upon satisfaction that the COR is deemed complete and accurate, a recommendation is made to approve or reject the COR.

Change Directives (CCDs) are directives given to a contractor to require work to be performed without delay. Although there might not be a cost associated with a CCD, in cases where there is a cost, a detailed assessment is conducted as described above for CORs. Once CCD-related work costs are finalized and agreed upon by the parties, the CCD is converted to a CO representing the final costs of that work.

This change order includes:
- Credit back to District for unused allowance: ($39,454.00)

Recommendation: That Change Order No. 002 for Transformer Replacement at Administration Building (Bid No. 2025-04) to Power with Prestige, Inc. Newton, NJ be approved to reduce the total contract from $480,000.00 to $440,546.00 effective June 19,

2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

10. Contract - Architect - Parette Somjen Architects, LLC

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation: WHEREAS, there exists a need for architect services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Parette Somjen Architects, LLC, 439 Route 46, Rockaway, New Jersey, be appointed to provide architect services for the period July 1, 2026 through June 30, 2027 as per attached.

2. The School Business Administrator is hereby authorized to enter into a contract for architect services with Parette Somjen Architects, LLC, 439 Route 46, Rockaway, New Jersey.
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

11. Contract - Auditor - PKF O'Connor Davies, LLP

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services. The district is seeking to reappoint PKF O'Connor Davies, LLP, and the company has agreed to the attached costs for the 2026-2027 school year.

Recommendation: WHEREAS, there exists a need for auditing services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory

political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. PKF O'Connor Davies, LLP, 20 Commerce Drive, Suite 301, Cranford, New Jersey, be appointed as Auditor for the period July 1, 2026 through June 30, 2027 and at the attached rates.
2. The School Business Administrator is hereby authorized to enter into a contract for auditing services with PKF O'Connor Davies, LLP, 20 Commerce Drive, Suite 301, Cranford, New Jersey
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

12. Contract - Board Attorney - Cleary Giacobbe Alfieri Jacobs, LLC

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation: WHEREAS, there exists a need for legal counsel, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the

resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which in on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Matthew Giacobbe, Esq. of Cleary Giacobbe Alfieri Jacobs, LLC, 169 Ramapo Valley Road, Upper Level 105, Oakland, New Jersey, be appointed as Board Attorney for the period July 1, 2026 through June 30, 2027 as per attached.
2. The School Business Administrator is hereby authorized to enter into a contract for legal services with Matthew Giacobbe, Esq. of Cleary Giacobbe Alfieri Jacobs, LLC, 169 Ramapo Valley Road, Upper Level 105, Oakland, New Jersey.
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

13. Contract - Bond Counsel - Wilentz, Goldman & Spitzer, P.A.

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation: WHEREAS, there exists a need for bond counsel services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Wilentz, Goldman & Spitzer, 90 Woodbridge Center Drive, Suite 900 Woodbridge New Jersey, be appointed to provide bond counsel services for the period July 1, 2026 through June 30, 2027 as per attached.
2. The School Business Administrator is hereby authorized to enter into a contract for bond counsel services with Wilentz, Goldman & Spitzer, 90 Woodbridge Center Drive, Suite 900 Woodbridge New Jersey
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

14. Contract - CDW

The Technology Department will purchase 700 Acer laptops from CDW for upcoming 7th grade students at Churchill Junior High School. The laptops will be compatible with all district systems, state testing requirements, and will meet district security standards. These laptops will transition the 7th grade students from Chromebooks to Windows laptops. The district will utilize CDW under its ESCNJ/AEPA 026-D contract.

The Technology Department will also purchase 300 Acer laptops from CDW to replace aging teacher devices in the Elementary Schools. The laptops will be compatible with all district systems, state testing requirements, and will meet district security standards. These laptops will allow teachers the ability to interact with all student technology needs. The district will utilize CDW under its ESCNJ/AEPA 026-D contract.

These purchases will be fully funded through the general operating budget.

Recommendation: That CDW, Chicago, IL is awarded contracts for the purchase of 700 Acer laptops under its ESCNJ/AEPA 026-D contract bid award in the amount of $234,500.00 and for the purchase of 300 Acer laptops under its ESCNJ/AEPA 026-D contract in the amount of $100,500.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

15. Contract - Compliance Monitor - Edvocate, Inc.

The Board has awarded contracts for its food service program and custodial service program. An integral aspect to ensuring the success of these programs is expert monitoring to assist the District in ensuring 1) compliance with the respective RFP's requirements and 2) objectives are consistently met through the entirety of the related contract periods. A highly experienced and proficient consultant is required to provide the monitoring services for these contracts.

Recommendation: WHEREAS, the East Brunswick Public School District has a need to engage a consultant to provide contract monitoring to ensure the contract compliance with the District's food service program and custodial service program; and

WHEREAS, the District has received and evaluated a proposal from Edvocate, Inc. of Toms River, NJ for the 2026-2027 fiscal year; and

WHEREAS, Edvocate, Inc. specializes exclusively in food services, custodial, maintenance and grounds programs for K-12 school districts, and ensures that the related programs are in compliance with laws, regulations, industry standards and specifications; and

WHEREAS, Edvocate, Inc. has provided to the District such contract compliance services in an effective and efficient manner; and

FOOD SERVICE PROGRAM

WHEREAS, Edvocate, Inc. has proposed services for the Food Service Management Services contract including perform an analysis of the overall food service budget and make recommendations for meal and a la carte pricing; improve the Food Service Management Company's (FSMC) performance by establishing clear measurable achievement and financial goals for the FSMC; prepare a written report of findings and recommendations; provide ongoing monthly monitoring, auditing, analysis, and reporting of the FSMC's operating statement along with the operational performance of the program; perform a thorough audit and review of the FSMC's operating statement and backup to that operating statement to ensure that all charges to the program are correct and attributable to the operation; on a monthly basis track and report the participation rates/metrics, a la carte spending per student, and meals per labor hours of the food service program; perform quarterly on-site observations and make recommendations regarding presentation, quality, offerings, margins, line flow and functionality, portion control, product consistency, staffing, and equipment; analysis of the attainment of operational performance goals and objectives after each site visit; administer two meetings with administration and FSMC to review objectives and progress in attainment of those objectives; assist the District in negotiating the financial terms and guarantees with the FSMC for the following year's contract renewal; two on-site visits for the monitoring of the food services' program; provide unlimited support via telephone and/or email; and

CUSTODIAL SERVICE PROGRAM

WHEREAS, Edvocate, Inc. has proposed services for the Custodial and Management Services contract including task schedule forms detailing in 15-minute increments the custodian's daily schedule; employee roster forms detailing the contractual requirements; summer cleaning plan; project cleaning plan; guidance on snow removal plans; development of overtime and equipment logs; attendance at four on-site weekly meetings from June 1 to August 31 and four to six weekly on-site meetings from September 1 to October 31 to monitor and resolve issues that may arise; availability of emergency meetings within 24 hours of notification; two formal inspections of all school buildings to evaluate the services being performed by the contractor and provide written inspection report and year-to-date summary of inspections; develop recommendations for enhancing the contractor's performance; establish clear, measurable goals for the contractor; administer two common goal meetings per year with District administrators and the contractor to review objectives and the progress made in attainment of those objectives; track and reconcile actual dollars paid to contracted employees versus the contractually required payroll dollars paid to the management company; provide on going monthly monitoring, auditing, analysis and reporting of the financial and operational performance of the program; provide unlimited support via phone or email; conduct up to five site visits per school year; prepare written report of findings and recommendations for administration; and, analyze contract specifications to ensure contractor compliance; and

WHEREAS, the District finds that Edvocate has the expertise necessary to monitor the District's food service program and custodial service program; and

WHEREAS, N.J.S.A. 18A:18A-5 provides for limited exceptions to the requirement for advertising, bids, and bidding; and

WHEREAS, N.J.S.A. 18A:18A-5a(2) states that "extraordinary unspecifiable services are those which cannot reasonably be described by written specifications," which is one of the exceptions for advertising, bids, and bidding; and

WHEREAS, the application of the aforementioned exception shall be construed narrowly in favor of open competitive bidding where possible; and

WHEREAS, the Food Service contract monitoring and the Custodial and Management Services contract monitoring sought by the Board meets the criteria of N.J.S.A. 18A:18A-5a(2) due to the complexity of the desired service; the expertise required of the consultancy; the inability to sufficiently describe the scope of work, the desired outcome thereof, and the technical requirements of both; and, the proven track record of Edvocate.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education that the contract monitoring of the food services contract and the facilities services contract shall be deemed an extraordinary unspecifiable service pursuant to N.J.S.A. 18A:18A-5a(2); and

BE IT FURTHER RESOLVED that Edvocate, Inc., Toms River, NJ shall be engaged to provide food service contract monitoring for the contract total of $22,548.00 in accordance with its proposal effective July 1, 2026; and

BE IT FURTHER RESOLVED that Edvocate, Inc., Toms River, NJ shall be engaged to provide custodial and management service contract monitoring for the contract total of $22,548.00 in accordance with its proposal effective July 1, 2026; and

BE IT FINALLY RESOLVED that, pursuant to N.J.S.A. 18A:18A-5a(1), a brief notice shall be posted under Legal Notices on the district's website, stating the nature, duration , service and amount of the contract, and that the resolution and contract are on file and available for public inspection in the Office of the School Business Administrator.

Board Member	**Moved**	**Second**	**Aye**	**Nay**	**Abstention**	**Did Not Vote**
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

16. Contract - Engineer - Van Cleef Engineering Associates, LLC

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation: WHEREAS, there exists a need for engineering services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Van Cleef Engineering Associates, LLC, 4 AAA Drive, Suite 102, Hamilton, New Jersey, be appointed to provide engineering services for the period July 1, 2026 through June 30, 2027 as per attached.
2. The School Business Administrator is hereby authorized to enter into a contract for engineering services with Van Cleef Engineering Associates, LLC, 4 AAA Drive, Suite 102, Hamilton, New Jersey.
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						

Liwu Hong Wilbur Pan						
Marianne Tanious						
Totals						

17. Contract - Environmental Consultant - Environmental Design, Inc.

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation: WHEREAS, there exists a need for environmental consulting services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Environmental Design, Inc., 5434 King Avenue, Pennsauken, New Jersey, be appointed to provide environmental consulting services for the period July 1, 2026 through June 30, 2027 as per attached.
2. The School Business Administrator is hereby authorized to enter into a contract for environmental consulting services with Environmental Design, Inc., 5434 King Avenue, Pennsauken, New Jersey.
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						

Antoinette Evola Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

18. Contract - E-Rate Consulting

E-Rate is a federal program administered by the FCC that provides NJ Public Schools with substantial discounts to make high-speed internet and telecommunications affordable. The discount rate for each school district is measured by the percentage of students qualifying for the National School Lunch Program. The federal application process is highly complex requiring rigid competitive bidding timelines and strict multi-step compliance documentation. The district will utilize the services of an E-rate consulting firm to handle the complex requirements of this federal program.

Recommendation: That E-Rate Consulting, Inc., an approved New Jersey School Boards Association (NJSBA) vendor, is awarded a contract to perform E-Rate procurement and compliance Services for Category 1 and Category 2 under procurement number E-8801-NJSBA-ACES-CPS for the 2026-2027 school year for a not to exceed total of $7,000.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

19. Contract - Financial Advisor - Acacia Financial Group, Inc.

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. It has been determined that the district has a need for a financial advisor in connection with Annual Disclosure Filing and other general consulting services. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply

with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation: WHEREAS, there exists a need for a financial advisor, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Acacia Financial Group, Inc., 6000 Midlantic Dr., Suite 410 North, Mount Laurel, New Jersey, be appointed as financial advisor for the period July 1, 2026 through June 30, 2027 as per attached.
2. The School Business Administrator is hereby authorized to enter into a contract for financial advisory services with Acacia Financial Group, Inc., 6000 Midlantic Dr., Suite 410 North, Mount Laurel, New Jersey.
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

20. Contract - GovConnection

The Technology Department will purchase 500 Lenovo Chromebooks from GovConnection for the replacement of aging student devices in the Elementary Schools and Hammarskjold Upper Elementary School. The Chromebooks will be compatible with all district systems, state testing requirements, and will meet district security standards. These Chromebooks will assist students with the comprehension of technology standards in East Brunswick Public Schools. The district will utilize GovConnection under its New Jersey State Contract #M0483.

This project will be fully funded through the general operating budget.

Recommendation: That GovConnection, Inc., Merrimack, NH is awarded a contract for the purchase of 500 Lenovo Chromebooks under NJ State Contract #M0483 bid award in the amount of $167,000.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

21. Contract - Insurance Broker - Arthur J. Gallagher & Company

N.J.S.A. 18A:18A-5 states that the purchase of insurance coverage and consultant services are not subject to competitive bidding and may be awarded as an Extraordinary Unspecifiable Service (EUS) by resolution of the Board. N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. The Board of Education awarded a contract for insurance coverage and consulting services to Arthur J. Gallagher & Company, Princeton, NJ for the 2024-2025 school year with a right to renew as per N.J.S.A. 18A:18A-42(e) for a maximum contract length of three years. The broker prepared a cost comparison of health benefit costs from various providers to assist with the district's due diligence review. The firm has provided services to the district for over 30 years and has done so in an effective and efficient manner. Therefore, it is recommended that Arthur J. Gallagher & Company be renewed to provide insurance coverage and consulting services for the period July 1, 2026 through June 30, 2027.

Recommendation: That Arthur J. Gallagher, Princeton, NJ is renewed to provide insurance coverage and consulting services as an Extraordinary Unspecifiable Service (EUS) for the 2026-2027 school year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						

Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

22. Contract - School Physician - Dr. Min Cha (Brunswick Urgent Care)

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. The district is required to appoint a school physician/medical inspector in accordance with N.J.S.A. 18A:40-1. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation: WHEREAS, there exists a need for school physician/medical inspector, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Min Cha, MD, Franklin Park, NJ be appointed as school physician/medical inspector for the period July 1, 2026 through June 30, 2027 as per attached.
2. The School Business Administrator is hereby authorized to enter into a contract for school physician/medical inspector services with Min Cha, MD.
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

23. Contracts - FY2027 Student Service Providers

The District is responsible to contract with professional services providers in order to meet the needs of students in the East Brunswick Public School system, including adherence to student IEP requirements. The motion reflects student service providers whose services are deemed necessary for the 2026-2027 school year. Multiple providers are recommended in many service areas to ensure that there is adequate coverage to meet student needs. The contracts have been negotiated and all efforts have been made to obtain best pricing.

Recommendation: That the providers and respective rates are approved, contingent upon the provider meeting the insurance requirements, to provide student services for the period July 1, 2026 through June 30, 2027.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

24. Contract Award - Student Instrument Rental Services (RFP No. 2026-02)

The District developed a formal request for proposals (RFP) soliciting qualified vendors to compete for providing Student Instrument Rental Services. The specifications were issued

to two companies with two companies responding. Proposals were received and opened on Friday, May 15, 2026 at 11:00 a.m.

A Committee was established to review the proposals. The Committee was comprised of the Director of Financial Services, Supervisor of Arts Education and the Senior Manager of Accounts Payable/Purchasing. The Committee's role was to fairly evaluate the proposals to ensure that they met the goals of the district. A pre-established set of criteria, which included the company history including school experience, cost for instrument rental in accordance with specified instrument groupings, service and responsibility of the company, and preferred instrument availability all formed the basis for evaluating the proposals. All rental agreements will be between the parent/guardian and vendor subject to the terms in the proposal and the rates the vendor provided.

The Committee determined that both vendors will best meet the needs for providing this service. The vendors who will be recommended to parents/guardians are Music & Arts and The Music Shop.

Recommendation: That Music & Arts, Frederick, MD and The Music Shop, Boonton, NJ are recommended to provide Student Instrument Rental Services (RFP No. 2026-02) for the period July 1, 2026-June 30, 2027 and July 1, 2027-June 30, 2028 in accordance with the RFP specification and at the following rates for July1, 2026-June 30, 2028:

Music & Arts			
Instrument Group	Trial Period in Months (# of Months 1 - 10)	Trial Period Cost	Monthly Cost Thereafter
A	10 months	$89.00	$34.00
B	10 months	$215.00	$45.00
C	10 months	$300.00	$70.00
The Music Shop			
A	10 months	$139.00	$35.00
B	10 months	$219.00	$45.00
C	10 months	$399.00	$55.00

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						

Totals						

25. Contract Renewal #2 - MTS Intelligent Surveillance Solutions, LLC (RFP No. 2025-01)

The Board of Education awarded a Request for Proposal (RFP) for Design, Installation, and Maintenance of Digital Video Surveillance and Facility Access Control Systems (RFP 2025-01) to MTS Intelligent Surveillance Solutions, LLC, East Brunswick, NJ for the period October 17, 2024 through June 30, 2025. The district is seeking to award contract renewal #2 for the period July 1, 2026 through June 30 , 2027. The company has agreed to a zero percent increase for the renewal.

Recommendation: That MTS Intelligent Surveillance Solutions, LLC, East Brunswick, NJ is awarded contract renewal #2 (RFP No. 2025-01) for the period July 1, 2026 - June 30, 2027 at the rates in the attachment.

26. Contract Renewals - FY2027 Information Technology Maintenance and Software Licensing

Public School Contracts Law, N.J.S.A. 18A:18A-5(a)(19) exempts bidding requirements for support and maintenance of proprietary computer hardware and software. The CIO has reviewed the performance, necessity, and pricing of the current software vendors and recommends the renewal of the attached list of contracts.

Recommendation: That the 2026-2027 information technology maintenance and software licensing contract renewals are approved as per attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

27. FY2026 Budget Revision for the Month of March 2026 (Roll Call - Two-thirds Majority Required)

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and School Business Administrator prior to implementation, and

are in compliance with the requirements of N.J.A.C. 6A:23A-16.10(c)1, Board Policy No. 6422 and Board Regulation No. 6422.
Recommendation: That revisions to the school district budget are approved for the month of March 2026 as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

28. FY2026 Board Secretary's Report and Monthly Certification of Budgetary Status as of March 31, 2026

The Board Secretary's Report and Monthly Certification of Budgetary Status as of March 31, 2026 are hereby submitted for the Board's acceptance pursuant to N.J.A.C. 6A:23A-16.10(c)3.

Recommendation: That, pursuant to N.J.A.C. 6A:23A-16.10(c)3, the Board Secretary's Report and Monthly Certification of Budgetary Status as of March 31, 2026 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

29. FY2026 Board of Education's Monthly Certification of Budgetary Major Account/Fund Status as of March 31, 2026 (Roll Call)

Pursuant to N.J.A.C. 6A:23A-16.10(c)4, a district board of education, after review of the school business administrator/board secretary's monthly financial reports and upon consultation with the appropriate school or school district officials, shall certify in the minutes of the board each month that no fund has been over expended and that sufficient funds are available to meet the district board of education's financial obligations for the remainder of the fiscal year.

Pursuant to N.J.A.C. 6A:23A-16.10(c)4ii, if the board of education is able to make such certification, but one or more members of the board votes no to the certification, the name(s) of the member(s) who voted no, and the reason for the vote, shall be reported to the Executive County Superintendent.

Recommendation: That, pursuant to N.J.A.C. 6A:23A-16.10(c)4, the East Brunswick Board of Education certifies that as of March 31, 2026 after review of the secretary's monthly financial report and upon consultation with the appropriate district officials, to the best of our knowledge no major account or fund has been over expended, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

30. FY2026 Cash Report as of March 31, 2026

In accordance with Board Policy No. 6820, the Cash Report as of March 31, 2026 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

Recommendation: That the Cash Report as of March 31, 2026 is accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						

Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

31. FY2026 Enterprise, Internal Service, and Fiduciary Financial Reports as of March 31, 2026

The FY2026 Enterprise, Internal Service, and Fiduciary Financial Reports as of March 31, 2026 are hereby submitted for the Board's acceptance.

Recommendation: That the Enterprise, Internal Service, and Fiduciary Financial Reports as of March 31, 2026 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

32. FY2026 Budget Revision for the Month of April 2026 (Roll Call - Two-thirds Majority Required)

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and School Business Administrator prior to implementation, and are in compliance with the requirements of N.J.A.C. 6A:23A-16.10(c)1, Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation: That revisions to the school district budget are approved for the month of April 2026 as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						

Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

33. FY2026 Board Secretary's Report and Monthly Certification of Budgetary Status as of April 30, 2026

The Board Secretary's Report and Monthly Certification of Budgetary Status as of April 30, 2026 are hereby submitted for the Board's acceptance pursuant to N.J.A.C. 6A:23A-16.10(c)3.

Recommendation: That, pursuant to N.J.A.C. 6A:23A-16.10(c)3, the Board Secretary's Report and Monthly Certification of Budgetary Status as of April 30, 2026 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

34. FY2026 Board of Education's Monthly Certification of Budgetary Major Account/Fund Status as of April 30, 2026 (Roll Call)

Pursuant to N.J.A.C. 6A:23A-16.10(c)4, a district board of education, after review of the school business administrator/board secretary's monthly financial reports and upon consultation with the appropriate school or school district officials, shall certify in the minutes of the board each month that no fund has been over expended and that sufficient funds are available to meet the district board of education's financial obligations for the remainder of the fiscal year.

Pursuant to N.J.A.C. 6A:23A-16.10(c)4ii, if the board of education is able to make such

certification, but one or more members of the board votes no to the certification, the name(s) of the member(s) who voted no, and the reason for the vote, shall be reported to the Executive County Superintendent.

Recommendation: That, pursuant to N.J.A.C. 6A:23A-16.10(c)4, the East Brunswick Board of Education certifies that as of April 30, 2026 after review of the secretary's monthly financial report and upon consultation with the appropriate district officials, to the best of our knowledge no major account or fund has been over expended, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

35. FY2026 Cash Report as of April 30, 2026

In accordance with Board Policy No. 6820, the Cash Report as of April 30, 2026 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

Recommendation: That the Cash Report as of April 30, 2026 is accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

36. FY2026 Enterprise, Internal Service, and Fiduciary Financial Reports as of April 30, 2026

The FY2026 Enterprise, Internal Service, and Fiduciary Financial Reports as of April 30, 2026 are hereby submitted for the Board's acceptance.

Recommendation: That the Enterprise, Internal Service, and Fiduciary Financial Reports as of April 30, 2026 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

37. FY2026 Report of Awarded Contracts

Pursuant to P.L. 2015, Chapter 47, the District intends to renew, award, or permit to expire the following contracts previously awarded by the Board. These contracts are, have been, and will continue to be in full compliance with all state and federal statutes and regulations; in particular, N.J.S.A. 18A:18A-1, et seq., N.J.A.C. Chapter 23, and Federal Procurement Regulations 2CFR, Part 200.317, et. seq.

Recommendation: That the FY2026 report of awarded contracts as presented in the attachment in compliance with P.L. 2015, Chapter 47 is received.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						

Marianne Tanious						
Totals						

38. FY2027 Technology Device Coverage Plan

The District offers parents the opportunity to purchase device coverage for technology issued to students through the Board of Education established Technology Device Coverage Plan. While established in the Enterprise Fund, it is not profit-motivated and is intended to strictly cover costs incurred. Due to the level of claims incurred and rising costs of devices and parts, the fee will increase from $50.00 to $75.00 per participating student.

For FY2027, it is recommended that the District-administered plan be continued.

Recommendation: That the FY2027 Technology Device Coverage Plan in the Enterprise Fund is approved for purposes of the collection of fees for coverage and the incurrence of costs associated with claims for technology devices issued to students; and

That the FY2027 Student Technology Device Coverage Plan is approved as presented in the attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

39. Gift - New Jersey Association of School Business Officials

At the 64th Annual New Jersey Association of School Business Officials Conference, East Brunswick Public Schools was awarded a $1,000 student scholarship to benefit a graduating student to enable them to pursue future learning or career education.

East Brunswick High School student, Michael Tam, has been selected to receive the New Jersey Association of School Business Officials student scholarship in the amount of $1,000.00. Michael is planning to attend Rutgers University in the fall majoring in accounting.

Recommendation: That a gift is accepted from the New Jersey Association of School Business Officials in the amount of $1,000.00 on behalf of East Brunswick High School, and;

That the Board of Education congratulates East Brunswick High School student, Michael Tam, for his accomplishments and extends its sincere thanks to the New Jersey Association of School Business Officials Associate Business Members for its efforts in making this gift possible.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

40. Gift - Warnsdorfer Elementary School PTA

Warnsdorfer Elementary School PTA has expressed the desire to donate $19,871.85 toward the purchase and installation of a playground shade structure for the Warnsdorfer Elementary School playground. This will enhance the outdoor environment by providing additional shade and significantly improving student and staff comfort, expanding outdoor learning opportunities and enriching the overall playground experience.

Recommendation: That a gift in the amount of $19,871.85 toward the purchase and installation of a playground shade is accepted from the Warnsdorfer Elementary School PTA; and,

That the Board of Education recognizes and extends its sincere thanks to the Warnsdorfer Elementary School PTA for its efforts in making this gift possible.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						

Totals						

41. Grant - Consolidated Adult Basic Literacy And Integrated English Literacy And Civics Education Grant Program

The Consolidated Adult Basic Literacy and Integrated English Literacy and Civics Education Grant Program is a multi-year competitive program made possible under the Federal Workforce Investment Act (WIA) of 1988 (P.L.105-220), Title II, the Adult Education and Family Literacy Act. The Purpose of the WIA is to create a partnership among the Federal and State governments and localities to provide on a voluntary basis, adult education and literacy services.

The *Middlesex County Adult Education Consortium*, which consists of East Brunswick, Literacy NJ, Middlesex County College, New Brunswick (as lead Agency), and South River, is applying for funding for the adult eduaction program for adults in the target area. The program will provide instructional and support services for adults who need basic skills, high school diplomas and/or English-as-a Second Language to enable them to function effectively as workers, citizens, and family members. The *Consortium* plans to provide instruction and support for Basic Skills Levels I & II and III of the core program of instruction. In addition to the districts involved, the *Consortium* will also target residents of the surrounding areas.

East Brunswick's share of this grant application is $484,212.00. This funding will provide Adult Basic Skills as well as an expanded program to include a component that incorporates English Literacy and Civics Education as part of its core program and services.
The program is budgeted as follows:

ABE/ESL	***ABE/ESL PD Award***	***IELCE***	***State Funds***	***Total Award Amount***
$324,000.00	$4,212.00	$156,000.00	N/A	$484,212.00

Comparatively, East Brunswick's share of the 2026 grant totaled $633,352.00, which included $170,000 of state funds. To date, state funds have not been made available yet.

Recommendation: That the submission of an application for funding under the Consolidated Adult Basic Literacy and Integrated English Literacy and Civics Education Grant Program in the total amount of $484,212.00 is approved. This application is part of the consolidated application being submitted as attached for the *Middlesex County Adult Education Consortium* in the total amount of $1,614,423.00 for the period July 1, 2026, through June 30, 2027.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						

Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

42. Grant - Every Student Succeeds Act (ESSA)

On September 18, 2025, the Board approved the submission of the consolidated formula sub-grant application under the Every Student Succeeds Act (ESSA) which encompasses the Title I (Improving Basic Programs Operated by Local Education Agencies), Title IIA (Teacher and Principal Training and Recruiting Fund), Title III (Language Instruction for English Learners and Immigrant Students), and Title IV (Student Support Academic Enrichment) programs. Subsequently on January 22, 2026 the Board also approved the submission of an amended application.

Funding for each program is based on a per pupil allocation for both public and private schools. The district has the responsibility for developing and administering for the private schools within East Brunswick, as well as the district grant. The grant provides funding for East Brunswick's basic skills program in eligible schools, in service programs and training materials for science and mathematics, partial support for student assistance activities, and technology.

The FY2026 application is being amended to reallocate Title IIA funding in the amount of $17,850.00 from purchased professional and technical services and instructional supplies and materials to purchased services to support substitute coverage to allow educators to attend professional development and for additional conference/workshop registrations for professional development.

Recommendation: That the the submission of an amended application for funding of the consolidated formula sub-grant under the Every Student Succeeds Act (ESSA) in the total amount of $1,478,916.00 is approved for the period July 1, 2025 through September 30, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						

Marianne Tanious						
Totals						

43. Nonpublic School Security Aid

The New Jersey Nonpublic Security Aid Program authorizes Nonpublic School Aid to be paid to school districts and allocated for nonpublic schools located in the public school district. The District serves as a flow thru for these State Funds. The Funds are specifically allocated to nonpublic schools and are not for East Brunswick Public Schools.

Recommendation: That nonpublic school security purchases are approved for the 2025-2026 school year as follows:

Nonpublic School: Unitarian Montessori School
Vendor: Jewel Electric LLC
Project: Exterior Lights for the staircase that leads to the school's front door
Proposal Total: $1,639.89

Grand Total: $1,639.89

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

44. Proprietary Software Designation - Link It!

The Public School Contracts Law (N.J.S.A. 18A:18A-1 et seq.) requires boards of education to use competitive public bidding for goods and services that exceed the district's legal bid threshold. However, the law recognizes that sometimes a school district genuinely needs a highly specific product or service that cannot be substituted.

Under N.J.S.A. 18A:18A-15 and further clarified by administrative code (N.J.A.C. 5:34-9.1), a district can bypass standard open bidding or issue a "brand-name only" specification if the item is certified as proprietary.

The School Business Administrator must draft a formal, written certification addressed to the superintendent. It must detail the exact, specific facts explaining why the product is

specialized and necessary. In addition, The Board of Education must pass a formal resolution approving the proprietary designation.

Recommendation: That the following resolution be approved:

WHEREAS, the Board of Education of the East Brunswick School District has determined the need to procure a comprehensive data management, assessment, intervention, and reporting platform to support district-wide instructional, operational, and compliance functions; and

WHEREAS, the District requires a solution that integrates multiple data sources—including assessment data, student information system data, attendance, grades, discipline, special education, English language learner data, and college readiness indicators—into a single unified platform to enable efficient analysis, reporting, and decision-making; and

WHEREAS, the District has identified LinkIt! as a system that provides a fully integrated platform combining data warehousing, benchmark assessments aligned to New Jersey Student Learning Assessments (NJSLA), Multi-Tiered System of Supports (MTSS/NJTSS) workflows, intervention management, progress monitoring, and customizable reporting tools; and

WHEREAS, LinkIt! offers functionality specifically designed for New Jersey school districts, including benchmark assessments normed to predict NJSLA performance levels, and direct integration with the Genesis Student Information System, thereby eliminating redundant data entry and reducing latency in data availability; and

WHEREAS, the LinkIt! platform includes a comprehensive Intervention Manager that aligns student data with NJTSS/RTI compliance requirements by enabling automated student tiering, goal setting, and ongoing progress monitoring; and

WHEREAS, the platform provides user-friendly dashboards and reporting tools that allow staff to access actionable insights without the need for advanced data analysis expertise, thereby increasing staff capacity and improving instructional decision-making; and

WHEREAS, LinkIt! provides proprietary professional services including implementation support, customized configuration, ongoing consultation, professional development, and dedicated account management that are integral to the effective use of the system and not available through other vendors; and

WHEREAS, the District has determined that the LinkIt! system is proprietary in nature and that no other vendor can provide a product with the same combination of New Jersey-specific assessment alignment, Genesis integration, MTSS functionality, and integrated professional support services; and

NOW, THEREFORE, BE IT RESOLVED: That the Board of Education authorizes the School Business Administrator/Board Secretary to:

1. Advertise and issue a proprietary bid for the LinkIt! Data Management and Assessment System, in accordance with N.J.S.A. 18A:18A-15; and
2. Execute any and all documents necessary to effectuate the contract upon award.

BE IT FURTHER RESOLVED that the Board hereby affirms that the use of the proprietary exception is justified based on the unique features, integrations, and services provided by LinkIt! that are not available from other vendors and are essential to meeting the District's operational, instructional, and compliance needs.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

45. Resolution For Participation Agreement With Certain State Contract Vendors For The Period July 1, 2026 – June 30, 2027

Purchases from state contract vendors occur over the course of the school year. The state contract system helps ensure that goods and services are obtained for the District in a cost effective manner. The state contract pricing system awards bids for various supply categories, and public schools may then take advantage of cost savings. The state contract system provides schools and municipalities a consortium that provides greater purchasing power and an additional venue to explore cost savings. The vendors listed on the attached report reflect those vendors whom the district has utilized in the 2025-2026 school year, and are current holders of a contract award under the state contract system for the 2026-2027 school year.

Recommendation: WHEREAS, The East Brunswick Board of Education, without advertising for bids, by resolution may purchase any goods or services pursuant to a contract or contracts for such goods or services entered into on behalf of the State by the Division of Purchase and Property in the Department of the Treasury pursuant to N.J.S.A. 18A:18A-10; and,

WHEREAS, the East Brunswick Board of Education wishes to evidence an agreement with the attached reference State Contract Vendors through this Resolution and properly executed purchase orders, which Agreement shall be subject to all the conditions applicable to the current State Contract; and,

WHEREAS, the East Brunswick Board of Education wishes to authorize the Financial Services Department to purchase those certain items from an approved New Jersey Contract Vendor; and,

WHEREAS, dollar amounts are estimated on last year's usage; and,

WHEREAS, the School Business Administrator has certified the availability of funds for this contract.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education that this Resolution together with the properly executed purchase orders shall constitute an agreement between the East Brunswick Board of Education and the State Contract Vendors listed above subject to all conditions applicable to the current State Contract; and

BE IF FURTHER RESOLVED, that the East Brunswick Board of Education hereby authorized the Financial Services Department to purchase items from the applicable approved New Jersey State Contract Vendors.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

46. Schedule of 2026-2027 Tax Payments from the Township of East Brunswick

The tax payment schedule reflects the periodic receipt of tax revenue from the Township of East Brunswick as established in the final FY2027 school district budget.

Recommendation: That the Township of East Brunswick 2026-2027 school tax payment schedule is approved as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						

Wilbur Pan						
Marianne Tanious						
Totals						

47. Transfer Of 2025-2026 Unanticipated Excess Current Revenue Or Unexpended Appropriations Into Capital Reserve, Emergency Reserve, and Maintenance Reserve (Roll Call)

In accordance with State statute and administrative code, a board of education may supplement a reserve account through a transfer by board resolution of any unanticipated revenue and/or unexpended line-item appropriation amounts anticipated at year end for withdrawal in subsequent school years. Any such transfer resolution shall be adopted by the board no earlier than June 1 and no later than June 30 of the respective year. As the district evaluates its financial status at year end, it is prudent to provide for this transfer to the extent possible. Any funds placed into the capital reserve would be dedicated to capital projects of varying degrees. Any funds placed into the emergency reserve would be dedicated to finance unanticipated general fund expenditures required for a thorough and efficient education for reasonably unforeseeable expenditures. Any funds placed into maintenance reserve would be dedicated for the required maintenance of a facility in accordance with the Educational Facilities Construction and Financing Act.

Recommendation: WHEREAS, N.J.S.A. 18A:21-2, N.J.S.A. 18A:7F-41, and N.J.A.C. 6A:23A-14.3 permit a board of education to establish and/or deposit funds into certain reserve accounts at year end; and

WHEREAS, the aforementioned statutes authorize procedures, under the authority of the Commissioner of Education, which permit a board of education to transfer unanticipated excess current revenue or unexpended appropriations into reserve accounts during the month of June by board resolution; and

WHEREAS, sufficient unanticipated excess current year revenue or unexpended line-item appropriations may exist to fund such a transfer from the General Fund into the Capital Reserve Account, Emergency Reserve Account, and Maintenance Reserve Account.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education that it hereby authorizes and directs the School Business Administrator, consistent with all applicable laws and regulations, to supplement the Capital Reserve Account, Emergency Reserve Account, and/or Maintenance Reserve Account through transfer of unanticipated excess current year revenue and/or unexpended line-item appropriation amounts anticipated at year end for withdrawal in subsequent school years; that such transfer shall be recorded no later than June 30, 2026; and, that the transfer be reflected in the June 2026 report of revision of the 2025-2026 school district budget for ratification by the Board.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						

Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

48. Travel Report - (Roll Call - Majority of Full Board Required)

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

CURRICULUM AND INSTRUCTION

1. Evaluation Rubrics

In accordance with N.J.A.C. 6A:10-22, as a part of the process described in N.J.A.C.6A: 10.2.1(c) the Board of Education will annually adopt practice rubrics, as presented in the attachment, which are research-based, include indicators for levels of performance of ineffective, partially effective, effective and highly effective, and approved by the Commissioner of Education.

Recommendation: That the certificated staff member rubrics for the 2026 - 2027 school year are approved as presented in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

2. Professional Development and Mentoring Plans

The District reviews and reflects upon the professional development offered to both novice and experienced teachers on a regular basis. As part of Achieve NJ, the plan is reviewed by the Board of Education for fiscal responsibility and impact on the general fund. Funding for Professional Development is supported through the general fund, Title IIA and Title IV grants.

Recommendation: That the Professional Development and Mentoring Plans for the 2026-2027 school year are approved as presented in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

HUMAN RESOURCES

1. Personnel Actions (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of

Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

STUDENT SERVICES

1. 2025-2026 Out-of-District placements

Student No. 103656 is returning to Collier after leaving for high level care.

Student No. 108529 was previously board approved for OOD placement and now requires an Aide.

Student No. 118417 was displaced from New Brunswick and found permanent housing in East Brunswick. As a result, East Brunswick becomes the district of residence and financially responsible for the student. Under the McKinney Vento Homeless Assistance Act, the student may complete the current school year in the district of origin, New Brunswick.

Recommendation: That 2025-2026 Out-of-District placements are approved as follows:

Student No.: 103656
Effective date: April 20, 2026
Placement: Collier School
Tuition: $16,469.00

Student No.: 108529
Effective date: April 28, 2026
Placement: Collier School
Aide: $6,845.00

Student No.: 118417

Effective date: April 1, 2026
Placement: New Brunswick City BOE
Tuition: $6,271.02

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

2. 2026-2027 Out-of-District placements

Student No: 112999 requires a highly structured therapeutic program with behavioral supports and counseling services.

Recommendation: That the 2026-2027 Out-of-District placements as shown on the attachment are approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

3. 2026-2027 Clubs/Activities/Athletics/Academic Teams

The district provides a variety of extracurricular activities and athletics, which are available to students before and after school that are an integral part of the educational program in the schools. They include clubs, academic teams, course component, student services activities

and athletic teams. These extracurricular activities help develop leadership, organizational and athletic abilities, aid in the socialization of pupils and enable pupils to explore a wider range of interests.

Recommendation: That the sponsored and non-sponsored (under the Equal Access Act) clubs/activities, athletics and academic teams, including related participant fees, are approved for the 2026-2027 school year as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

4. Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), "the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent."

The accompanying report is provided in compliance with the requirements of Board Policy 5512, *Harassment, Intimidation or Bullying.*

Recommendation: That the attached report of confirmed harassment, intimidation and bullying incidents is accepted for the period through through May 8, 2026 through June 18, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						

Wilbur Pan						
Marianne Tanious						
Totals						

5. Monthly School Reports - April 2026

The monthly reports are presented for the Board's acceptance in accordance to the requirements of the following:

N.J.S.A. 18A: 41-1
N.J.S.A. 18A: 36-25.2
N.J.A.C. 6A: 16-5.3
Board Policy No.5111
N.J.S.A. 18A: 1-1
N.J.S.A. 18A: 38-1.b(1) & b(2)
N.J.S.A. 18A: 38-1 b.(2)d
Board Policy No. 2431

Recommendation: That the attached monthly school reports are accepted for the month of April 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

1. Board members report on committees and/or information items.

CLOSED SESSION

Closed Session Resolution

Recommendation: That the following resolution is approved:

WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), *"any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a. of N.J.S.A. 10:4-12, public meetings."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(2), *"any matter in which the release of information would impair a right to receive funds from the Government of the United States."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(3), *"any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individuals personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(4), *"any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body."* The collective bargaining contract(s) discussed are between the Board and:

- Pursuant to N.J.S.A. 10:4-12b(5), *"any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matter were disclosed."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(6), *"any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law."* The nature of the matter, described as specifically as possible without undermining the need for

confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(7), *"any pending or anticipated litigation or contract negotiation other than in subsection b. (4)" of N.J.S.A. 10:4-12 in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(8), *"any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: **Employee No. 27069.**

- Pursuant to N.J.S.A. 10:4-12b(9), *"any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act or omission for which the responding party bears responsibility."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

WHEREAS, the length of the Closed Session is estimated to be **ONE HOUR** after which the public meeting of the Board shall reconvene and action **WILL NOT BE** taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						

Marianne Tanious						
Totals						

ADJOURNMENT

1. Adjournment

Recommendation: That the meeting be adjourned.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

EAST BRUNSWICK PUBLIC SCHOOLS

BOARD OF EDUCATION
Agenda Item: 1.

Date Prepared: 3/11/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: Minutes - May 7, 2026

Recommendation:
Recommendation: That the May 7, 2026 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Minutes_Open Session	5/18/2026	Backup Material

East Brunswick Board of Education
Board Meeting Minutes
May 7, 2026

CALL TO ORDER AND ROLL CALL AT 6:30 PM

Board Member	Present	Absent	Late
Anna Braun	X		
Timothy Cummings	X		
Antoinette Evola	X		
Jaime Falco	X		
Louis Figueroa	X		
Laurie Herrick	X		
Liwu Hong	X		
Wilbur Pan	X		
Marianne Tanious	X		
Totals	9	0	

With a quorum of nine Board members being present, the meeting proceeded with Marianne Tanious presiding.

Others Present
Dr. Evelyn Mamman Superintendent of Schools
Mr. Joseph Crotchfelt, CPA, QPA School Business Administrator/Board Secretary
Dr. Joyce Boley Assistant Superintendent of Academics
Ms. Tara Rosenvinge Director of Financial Services/Assistant School Business Administrator/Assistant Board Secretary
Ms. Louise Sultana LoRocco Director of Special Education
Ms. Nicole Tibbetts Director of Human Resources

Ms. Frances Febres, Esq. Board Attorney
Ms. Jane Godwin Student Representative

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News Tribune, The Alternative Press of East Brunswick, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are video taped for later broadcast. It is the policy of the Board of Education that video taped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

CLOSED SESSION

Closed Session Resolution

Recommendation: That the following resolution is approved:

WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), *"any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a. of N.J.S.A. 10:4-12, public meetings."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(2), *"any matter in which the release of information would impair a right to receive funds from the Government of the United States."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(3), *"any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individuals personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(4), *"any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body."* The collective bargaining contract(s) discussed are between the Board and:

- Pursuant to N.J.S.A. 10:4-12b(5), *"any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matter were disclosed."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(6), *"any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(7), *"any pending or anticipated litigation or contract negotiation other than in subsection b. (4)" of N.J.S.A. 10:4-12 in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(8), *"any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: **Employee Nos. 23053 & 25946.**

- Pursuant to N.J.S.A. 10:4-12b(9), *"any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act or omission for which the responding party bears responsibility."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

WHEREAS, the length of the Closed Session is estimated to be **ONE HOUR** after which the public meeting of the Board shall reconvene and action **WILL BE** taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco	X					
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan		X				
Marianne Tanious						
Totals			9	0		

The above action was unanimously approved by a voice vote.

The meeting recessed into closed session at 6:32 PM and reconvened into open session at 7:30 PM.

Marianne Tanious issued questions on behalf of the community and Joseph Crotchfelt provided responses.

SUPERINTENDENT'S REPORT

Dr. Mamman reported that she would be issuing a video on her 100th day report.

PRESENTATIONS AND/OR SPECIAL REPORTS

Teacher And Support Staff Recognition Awards And Years-Of-Service Awards

The 2025 Teacher and Support Staff Award recipients were recognized along with the 2025 25-Years-of-Service Award recipients as listed in the attachment.

The meeting recessed at 9:27 PM and reconvened at 9:36 PM.

Student Representative's Report
Jane Godwin congratulated the teachers and support staff for their recognition and awards, reported on AP exams being underway, Honors Society inductions, Ro Kappa inductees, World Language Honor Societies, upcoming Music and Arts Honor Society inductions, Annual Movie Night, Cabaret Night, Collision, Chorus, Band and Orchestra concerts, the newly inducted Alumni speakers, congratulated the mock trial team, Teacher Appreciation Week, Wachsman presentation, FBLA Business Night, upcoming Decision Day and Senior Sunset.

CKLA Curriculum
Dr. Mamman presented on the Professional Learning and Training plan for the proposed new CKLA Curriculum.

The Board engaged in a lengthy discussion.

PUBLIC HEARING

Public Hearing on the Fiscal Year 2027 School District Budget
Mr. Crotchfelt made a presentation (attached) on the FY2027 School District Budget.

Marianne Tanious opened the discussion for the public regarding the Budget hearing.

No members of the public came forward with comment.

Marianne Tanious closed the discussion for the public.

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

Public Comment Rules
The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated on the order of business in Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or

services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate;

1. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
2. No participant may speak more than once and there shall be no yielding of time among speakers;
3. All statements shall be directed to the presiding officer; no participant may address or question Board members individually;
4. There shall be no cross dialogue between the participant and the Board and/or Administration;
5. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session;

The presiding officer may:

a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8
N.J.S.A. 10:4-12

Maria Katrina Eng thanked the board and the resolution for Dr. Zhang and the Mandarin program.

Kim Connetta spoke on the Mandarin program and the teachers. She thanked the Administration, the Board and everyone for their help to keep the program.

BOARD OF EDUCATION

1. Minutes - April 23, 2026

Recommendation: That the April 23, 2026, open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

2. Regulations - First Reading and Approval (Roll Call)

The Superintendent of Schools is recommending action on the job description listed below.

Recommendation: That regulations are approved on first reading as follows:

- 1400.26600 - Administration: Job Description - Director of School Safety and Security Operations (Revised)

And that said regulations shall be immediately effective.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

BUSINESS AND SUPPORT OPERATIONS

1. Authorization to Use Unmanned Aircraft Systems (UAS also known as Drones) on School Grounds for An Approved District Purpose

For the 2025-2026 school year, teachers in Grades 7-12 have been teaching lessons around the upcoming 250th Anniversary of the United States. Administration would like to have the students of EBHS and CJHS assemble on the football (EBHS) and baseball (CJHS) fields in the shape of a 250, with each of the three grade levels of each school wearing red, white or blue, and have a drone take a photo. These photos would then be hung in the main offices or other suitable locations to commemorate the year.

Lors Photography has offered to come to CJHS on Friday, May 22, 2026 and EBHS on Tuesday, June 2, 2026 to conduct the drone flights and photos at each site, at no charge to the District.

Administration requests that the Board approve the use of Unmanned Aircraft Systems (UAS also known as Drones) to allow the moment to be captured via a drone. An FAA-certified drone operator from Lors Photography will ensure the photography is conducted safely and professionally. The photos will be shared with the school community.

Recommendation: Pursuant to Board Policy No. 7481, Unmanned Aircraft Systems (UAS also known as Drones), the use of a UAS is approved for Friday, May 22, 2026 and Tuesday, June 2, 2026 to enable an FAA-certified drone operator from Lors Photography to take photos of the student body and staff; and

That this approval is subject to the following:

1. Lors Photography and its drone operator (hereafter "Lors) shall indemnify the district vis-a-vis an additional insured endorsement and certificate of insurance that meets, at a minimum or greater, the Board of Education-established insurance coverage requirements for facilities users; and

2. Lors's additional insured endorsement and certificate of insurance shall name the East Brunswick Board of Education; and

3. Lors shall provide evidence of FAA licensure for the commercial operation of the UAS; and

4. The contract for the UAS service shall be reviewed and assessed by the Board Attorney and the Board’s Insurance Broker/Carrier, and any revisions required shall be made by Lors no less than three business days prior to the event; and

5. The final contract, additional insured endorsement, and certificate of insurance shall be submitted to the Office of the School Business Administrator no less than three business days prior to the event; and

6. Failure to fulfill the requirements delineated in items 1-5 above shall be

considered a withdrawal of the Board's approval.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

2. Bid Rejection - Frost Elementary School Parking Lot Expansion (Bid No. 2026-06)

Specifications were prepared and bids solicited for Frost Elementary School Parking Lot Expansion. Bid specifications were sent to eight vendors with one vendor responding. A proposal was received from S&G Paving. The bid was received and opened on Tuesday, April, 21, 2026 at 11:00 AM.

The bid exceeded the estimated budget. Therefore, it is recommended that the proposal be rejected.

Recommendation: That the Board of Education a) reject the bid for exceeding the estimated budget; and, b) authorize the School Business Administrator/Board Secretary to rebid the project at a later date.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

3. Bill List - Payments Issued

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments issued from March 28, 2026 through April 28, 2026 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

4. Bill List - Payments Pending Issuance on May 8, 2026

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments pending issuance on May 8, 2026 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			

Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

5. Contract Award - Dave & Buster's

On the June 19, 2026 Juneteenth Holiday, the Community Programs Department will be offering a “school’s out” program. The students in grades 5-9, arrive at HUES at 9:00 a.m., and the bus will depart at 10:15 a.m. For Each student will be served a buffet lunch with unlimited beverages in a private room. Students will be given a $45.00 power card and unlimited video games from 12 p.m.–3:45 p.m. The bus will depart Dave and Buster’s at 4:00 p.m., and dismissal from HUES will be at 5:00 p.m.

This program is funded by participant-paid fees. Thus, there is no cost to the District.

Recommendation: That a contract is awarded to Dave & Buster's, Freehold, NJ to provide a school's out program on June 19, 2026 at a cost of $57.99 per student.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

6. Contract Award - Substitute Staffing Services (RFP No. 2026-03)

The District developed a formal request for proposal (RFP) soliciting qualified firms to compete for Substitute Staffing Services (RFP Number 2026-03). The specifications were issued to sixteen companies with five companies responding. The proposals were received and opened on Tuesday, March 31, 2026 at 11:00 a.m.

A Committee was formed to review the proposals. The Committee was comprised of the Director of Financial Services, Director of Human Resources, Senior Manager of Human Resources and Senior Manager of AP/Purchasing. The Committee's role was to fairly evaluate the proposals to ensure that they met the goals of the district's plan.

A pre-established set of criteria formed the basis for evaluating the proposals; The

criteria included 1) Technical Criteria including a description of the services to be provided along with a detailed description of how the provider would provide the services and a listing of similar services the provider has provided to other public and private schools in NJ; 2) Management Criteria including resumes of key employees and professionals who would be assigned to the contract along with relevant experience and qualifications; and, 3) Cost.

The Committee's cumulative score resulted in Edustaff, LLC receiving the highest score. The Committee determined that Edustaff, LLC will best meet the district's needs for the service.

This contract will be funded through the General Fund Budget.

Recommendation: That a contract is awarded for Substitute Staffing Services in accordance with RFP Number 2026-06 to Edustaff, LLC, Grand Rapids, MI with rates as presented in the attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

7. Contract Rescission - Transportation

School routes were approved through quote requests on a temporary basis to cover routes. This quoted route contract is being rescinded due to the student moving.

Recommendation: That the Board of Education rescind 2025-2026 transportation contracts as per attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			

Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

8. FY2026 Budget Revision for the Month of February 2026 (Roll Call - Two-thirds Majority Required)

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and School Business Administrator prior to implementation, and are in compliance with the requirements of N.J.A.C. 6A:23A-16.10(c)1, Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation: That revisions to the school district budget are approved for the month of February 2026 as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

9. FY2026 Board Secretary's Report and Monthly Certification of Budgetary Status as of February 28, 2026

The Board Secretary's Report and Monthly Certification of Budgetary Status as of February 28, 2026 are hereby submitted for the Board's acceptance pursuant to N.J.A.C. 6A:23A-16.10(c)3.

Recommendation: That, pursuant to N.J.A.C. 6A:23A-16.10(c)3, the Board Secretary's Report and Monthly Certification of Budgetary Status as of February 28, 2026 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote

Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

10. FY2026 Board of Education's Monthly Certification of Budgetary Major Account/Fund Status as of February 28, 2026 (Roll Call)

Pursuant to N.J.A.C. 6A:23A-16.10(c)4, a district board of education, after review of the school business administrator/board secretary's monthly financial reports and upon consultation with the appropriate school or school district officials, shall certify in the minutes of the board each month that no fund has been over expended and that sufficient funds are available to meet the district board of education's financial obligations for the remainder of the fiscal year.

Pursuant to N.J.A.C. 6A:23A-16.10(c)4ii, if the board of education is able to make such certification, but one or more members of the board votes no to the certification, the name(s) of the member(s) who voted no, and the reason for the vote, shall be reported to the Executive County Superintendent.

Recommendation: That, pursuant to N.J.A.C. 6A:23A-16.10(c)4, the East Brunswick Board of Education certifies that as of February 28, 2026 after review of the secretary's monthly financial report and upon consultation with the appropriate district officials, to the best of our knowledge no major account or fund has been over expended, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			

Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

11. FY2026 Cash Report as of February 28, 2026

In accordance with Board Policy No. 6820, the Cash Report as of February 28, 2026 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

Recommendation: That the Cash Report as of February 28, 2026 is accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

12. FY2026 Enterprise, Internal Service, and Fiduciary Financial Reports as of February 28, 2026

The FY2026 Enterprise, Internal Service, and Fiduciary Financial Reports as of February 28, 2026 are hereby submitted for the Board's acceptance.

Recommendation: That the Enterprise, Internal Service, and Fiduciary Financial Reports as of February 28, 2026 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			

Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

13. FY2027 Community Programs Fees for Enrichment Programs

Community Programs provides enrichment opportunities in the areas of language, sports, arts, and science and technology to all students as well as adults. A fee is assessed for participation in these programs.

Recommendation: That the 2026-2027 Community Programs Enrichment Fee Schedule is approved as presented in the attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

14. FY2027 School District Final Budget Approval (Roll Call)

Recommendation:

WHEREAS, the East Brunswick Board of Education adopted a tentative 2026-2027 school district budget at its March 25, 2026 meeting for New Jersey Department of Education review and approval; and,

WHEREAS, in addition to the public hearing on the budget, the Board discussed the 2026-2027 school district budget and provided opportunity for public comment at each Board meeting where the Board discussed the 2026-2027 budget, as well as providing opportunities for public comment throughout the year; and,

WHEREAS, the tentative 2026-2027 school district budget provides for the continuity of programs and services through the end of the 2026-2027 school year, which cannot be deferred or incrementally completed over a longer period of time; and

WHEREAS, pursuant to the New Jersey Department of Education, the gap of time between the public hearing and the final adoption date does not give a Board of Education statutory authority to make changes to the budget and any changes after the public hearing shall not be included in the adopted budget; and

WHEREAS, a public hearing on the budget was held on May 7, 2026; and

WHEREAS, the 2026-2027 budget presented at the public hearing reflected revisions to the 2026-2027 tentative budget; and

WHEREAS, the Board of Education must now adopt and submit the final 2026-2027 school district budget for NJ Department of Education review and approval.

1. Approval Of General Fund Budget

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education adopt the final 2026-2027 school district general fund budget of $209,216,947.00. The budget incorporates a local tax levy of $159,811,059.00, which includes 1) the use of an adjustment for health care costs in the amount of $6,704,806.00, as reflected in the attachment; 2) establishes a maximum travel expenditure of $250,000.00 pursuant to P.L. 2005, c. 132 and N.J.A.C. 6A:23B-1.2(b); and, 3) determines that employee health benefit contributions shall be based upon the rates underlying the FY2027 health benefit budget. And,

2. Approval Of Special Revenue Fund Budget

BE IT FURTHER RESOLVED that the East Brunswick Board of Education adopt the final 2026-2027 school district special revenue fund budget of $4,002,785.00, as reflected in the attachment. And,

3. Approval Of Debt Service Fund Budget

BE IT FURTHER RESOLVED that the East Brunswick Board of Education adopt the final 2026-2027 school district debt service fund budget of $4,953,162.00, including a local tax levy of $4,953,161.00 as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

15. Grant - Local Recreation Improvement Grant

On January 22, 2026, the Board approved the submission of an application for the Local Recreation Improvement Grant to support improvements and repairs to public recreation facilities in the amount of $101,695.00. At this time a revised resolution is necessary to authorize the execution of the grant agreement which has been offered to the district in the amount of $63,700.00.

Recommendation: WHEREAS, the East Brunswick Public Schools desires to apply for and obtain a grant from the New Jersey Department of Community Affairs for approximately $63,700.00 to carry out a project for milling and repaving services to repair the deteriorated basketball court and walking path surfaces accessing school grounds at Warnsdorfer Elementary School.

BE IT THEREFORE RESOLVED; that the East Brunswick Public Schools does hereby authorize the application for such a grant; and,

WHEREAS, East Brunswick Public Schools recognizes and accepts that the Department may offer a lesser or greater amount and therefore, upon receipt of the grant agreement from the New Jersey Department of Community Affairs, does further authorize the execution of any such grant agreement; and also, upon receipt of the fully executed agreement from the Department, does further authorize the expenditure of funds pursuant to the terms of the agreement between East Brunswick Public Schools and the New Jersey Department of Community Affairs.

BE IT FURTHER RESOLVED, that the School Business Administrator/Board Secretary and the Assistant School Business Administrator are authorized to sign the application are authorized to sign the agreement and any other documents necessary in connection therewith.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

CURRICULUM AND INSTRUCTION

1. Adoption of Amplify CKLA 3rd Edition (Grades K–2) (Roll Call)

Amplify CKLA 3rd Edition is a core literacy program that provides explicit, systematic foundational skills instruction and a proven knowledge-building sequence. The program's comprehensive instructional resources support effective, evidence-based literacy instruction in every classroom.

Recommendation: That the East Brunswick Board of Education approve the adoption of Amplify CKLA 3rd Edition as the core literacy program for grades K–2, beginning in the 2026–2027 school year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

HUMAN RESOURCES

1. Personnel Actions (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco			X			

Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious		X	X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

STUDENT SERVICES

1. 2024-2025 HIB Self-Assessment - District and School Grade Report

N.J.S.A. 18A:17-46 requires school districts to report on self-assessment grades under the Anti-Bullying Bill of Rights. The HIB Self-Assessment grades for 2024-2025 were just approved by the NJDOE in April 2026. A full Board presentation on the Anti-Bullying Bill of Rights (ABBR) progress for the District will be given as scheduled in the Fall of 2026.

Recommendation: That the 2024-2025 HIB self-assessment district and school grade report are accepted as presented in the attachment for the school year ending June 30, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

2. 2025-2026 Out-of-District placements

Student No. 109652 has significant behavioral challenges which require a therapeutic placement.

Student No.: 107015 was previously board approved for OOD placement and requires a new placement due to excusal from previous school.

Recommendation: That 2025-2026 Out-of-District placements are approved as

follows:

Student No.: 109652
Effective date: March 30, 2026
Placement: UBHC - Rutgers Day School
Tuition: $34,656.00

Student No.: 107015
Effective date: April 13, 2026
Placement: Cornerstone Day School
Tuition: $26,038.80

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

3. Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), "the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent."

The accompanying report is provided in compliance with the requirements of Board Policy 5512, *Harassment, Intimidation or Bullying.*

Recommendation: That the attached report of confirmed harassment, intimidation and bullying incidents is accepted for the period through April 24, 2026 through May 7, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			

Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

Anna Braun commended the Churchill Orchestra concert, the High School Chamber Orchestra for their performance at the EBEF Dinner.

Laurie Herrick reported on the EBHS PTSA underclassman awards, and the next SEPAG round table meeting. She also commented that we can now see through the fence at the new softball field.

Timothy Cummings congratulated all the awardees from the evening.

Liwu Hong congratulated the teachers and support staff of the year, and reported on the EBEF PIE dinner, thanked the EBEF for our teachers grants and encourages the community to give your support.

Jaime Falco spoke on several of the awardees and how grateful she is for them. She also reported on the upcoming 10th Annual Unity Walk, and wished all the Asian-American Pacific Islanders a happy Heritage month.

Louis Figueroa thanked the EBEF for the PIE dinner, the award winners, and all those who didn't win, thanking all the staff for everything they do.

Antoinette Evola wished a happy Teacher Appreciation Week to all of the teachers, wishing everyone a Happy Mother's Day, thanked Dr. Mamman, Joe and his team for having patience and answering all the questions about the budget.

Wilbur Pan remarked on the Orchestra Concert, the PIE dinner and Teacher Appreciation Week, the EBHS Percussion Ensemble night, thanked everyone involved with the budget process and remarked on the current and future budget issues and wished a happy AAPI Heritage Month.

Marianne Tanious thanked Joe, Dr. Mamman and the Board for the time invested in the budget this year, congratulated the award recipients and reflected on how it all impacts us and what makes East Brunswick different.

ADJOURNMENT

1. Adjournment

Recommendation: That the meeting be adjourned.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun		X				
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan	X					
Marianne Tanious						
Totals			9	0		

The above action was unanimously approved by a voice vote.

The meeting was adjourned at 11:53 PM.

Respectfully submitted,

Joseph Crotchfelt, CPA, QPA
School Business Administrator/
Board Secretary

EAST BRUNSWICK PUBLIC SCHOOLS

BOARD OF EDUCATION
Agenda Item: 2.

Date Prepared: 5/18/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: Minutes - June 4, 2026

Recommendation:

Recommendation: That the June 4, 2026 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Minutes_Open Session	6/11/2026	Backup Material

East Brunswick Board of Education
Board Meeting Minutes
June 4, 2026

CALL TO ORDER AND ROLL CALL AT 6:30 PM

Board Member	Present	Absent	Late
Anna Braun	X		
Timothy Cummings	X		
Antoinette Evola	X		
Jaime Falco			X
Louis Figueroa	X		
Laurie Herrick	X		
Liwu Hong	X		
Wilbur Pan			X
Marianne Tanious	X		
Totals	7	0	2

With a quorum of seven Board members being present, the meeting proceeded with Marianne Tanious presiding.

Others Present
Dr. Evelyn Mamman Superintendent of Schools
Mr. Joseph Crotchfelt, CPA, QPA School Business Administrator/Board Secretary
Dr. Joyce Boley Assistant Superintendent of Academics
Ms. Louise Sultana LoRocco Director of Special Education
Ms. Nicole Tibbetts Director of Human Resources
Mr. Slawek Pajak Chief Information Officer
Mr. Kevin Zebro Director of School Safety Operations

Mr. Matthew Giacobbe, Esq. Board Attorney
Ms. Jane Godwin Student Representative

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News Tribune, The Alternative Press of East Brunswick, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are video taped for later broadcast. It is the policy of the Board of Education that video taped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

Jaime Falco and Wilbur Pan arrived at 6:32 PM.

CLOSED SESSION

Closed Session Resolution

Recommendation: That the following resolution is approved:

WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), *"any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a. of N.J.S.A. 10:4-12, public meetings."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: **Student Nos. 104630 & 104913 updates.**

- Pursuant to N.J.S.A. 10:4-12b(2), *"any matter in which the release of information would impair a right to receive funds from the Government of the United States."* The nature of the matter, described as specifically as possible without

undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(3), *"any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individuals personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(4), *"any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body."* The collective bargaining contract(s) discussed are between the Board and:

- Pursuant to N.J.S.A. 10:4-12b(5), *"any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matter were disclosed."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(6), *"any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(7), *"any pending or anticipated litigation or contract negotiation other than in subsection b. (4)" of N.J.S.A. 10:4-12 in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: **Legal advice.**

- Pursuant to N.J.S.A. 10:4-12b(8), *"any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such*

matter or matters be discussed at a public meeting." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: **Employee Nos. 26121, 25885, 25001, 21408, 25231, 14054, 22167, 22326, 23687, 25829, 21135, 26744, 20804, 21055, 23611, 21338, 26708, 26658, 21809, 27121, 23215, 27160, 27152, 25072, 23324, 21089, 11795, 25499, 13528, 24335, 24519, 23165, 20490, 21149, 21427, 25529, 21579, 25474, 27052, 26227, 23348, 26727, 24311, 26009, 23417, 22601, 26595, 25320, 24440, 24726, 26280, 26677, 24301, 26814, 24396, 25836, 26769, 26807, 25884, 26095, 24316, 25296, 26533, 27055, 25888, 25701, 23066, 24287, 24418, 24360, 26067, 24815, 24728, 25759, 25647, 25722, 26274, 26515, 24929, 26200, 26770, 23811, 25764, 23526, 24323, 26832, 24530, 26296, 24548, 25235, 25526, 27027, 25974, 24005, 24424, 26859, 26523, 24317, 27031, 24183, 25828, 25697 & 24668.**

- Pursuant to N.J.S.A. 10:4-12b(9), *"any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act or omission for which the responding party bears responsibility."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

WHEREAS, the length of the Closed Session is estimated to be **NINETY MINUTES** after which the public meeting of the Board shall reconvene and action **WILL BE** taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco	X					
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan		X				
Marianne Tanious						
Totals			9	0		

The above action was unanimously approved by a voice vote.

The meeting recessed into closed session at 6:33 PM and reconvened into open session at 8:08 PM.

REORGANIZATION/ANNUAL ACTIONS

1. Athletic Event Admission Fees

The athletic event admission fees recommended are not changed from the current school year.

Recommendation: That the athletic event admission fees are established as reflected in the attachment effective July 1, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

2. Board of Education Meeting Schedule

Pursuant to N.J.S.A. 18A:10-6, *"all board meetings shall be public, and each board shall hold a meeting at least once every two months during the period in which the schools in the district are in session. All meetings shall be called to commence not later than eight p.m. of the designated day but, if a quorum be not present at the time for which the meeting is called, the member or members present may recess the meeting to a time not later than nine p.m. of said day and, if no quorum be present at that time, the member or members present may adjourn the meeting to commence not later than eight p.m. of another day, not more than seven days following the date for which the original meeting was called, but no further recess or adjournment of the meeting shall be made. Public announcements of time and day to which any meeting is so recessed or adjourned shall be made at the time of the recess or adjournment."*

In addition, Bylaw No. 0154, *Annual Motions and Designations*, requires the annual designation of the day, place, and time for regular meetings of the Board.

Recommendation: That the Board of Education approve the 2026-2027 meeting schedule as set forth in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

3. Booster Clubs

Regulation No. 7510, Section B.2 (Use of School Facilities – Classification of Users) states that Class II Users may use school facilities without payment of uses. Service costs will be applied when facility use is required outside of regular operating hours or when additional services are required based on use. All others will apply at all times. Booster clubs formally recognized by the Board of Education may qualify as Class II Users. Thus, the booster clubs listed per the attachment are recommended for recognition as Class II Users.

Recommendation: That, pursuant to Regulation No. 7510, Section B.2, the booster clubs listed in the attachment are recognized as Class II Users effective July 1, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

4. Change Funds

Child Nutrition
This change fund covers the eleven schools. The fund is used to fund each cash register opening "bank" and allows cashier's to make change when students and staff pay with cash.

Athletic
This change fund is used as start-up money for the gate during football, basketball, and wrestling matches. This fund is used to provide the opening "bank" for ticket sales and to make change.

High School Student Activity Events
This change fund is used to make change for students when purchasing items for fundraisers and school events.

Performing Art Center
This change fund is used to provide the opening "bank" and to make change for school-district event ticket sales at the PAC.

Financial Services
The Financial Services Department, Accounting Unit collects cash for various student registrations and payments related to before- and after-care programs, preschool programs, clubs, athletics, before- and after-school enrichment programs, fines, and trips. A change fund is needed in order to make change for parents that are paying with cash.

Recommendation: That change funds are established for the purposes and amounts, and with the designated fund custodians, as reflected in the attachment effective July 1, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

5. Compliance Officers and District Representatives

Recommendation: That the individuals listed on the attachment are designated as compliance officers and district representatives effective July 1, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

6. Cooperative Purchasing Agreement - Cooperative Pricing System of Mercer/Middlesex County

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the Board of Education of the Township of Plainsboro, hereinafter referred to as the "Lead Agency," has offered voluntary participation in a Cooperative Pricing System known as the "Cooperative Pricing System of Mercer/Middlesex County Agreement" for the purchase of office supplies, computer supplies and furniture; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the Cooperative Pricing System of Mercer/Middlesex County since the 1st day of December 2008.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of N.J.S.A. 40A:11-11, the School Business Administrator/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2026-2027 school year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other

provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

7. Cooperative Purchasing Agreement - Cooperative Pricing System of Middlesex County

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the County Of Middlesex, hereinafter referred to as the "Lead Agency," has offered voluntary participation in a Cooperative Pricing System known as the "Cooperative Pricing System of Middlesex County Agreement" for the purchase of goods and services; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the Cooperative Pricing System of Middlesex County since the 1st day of December 2007.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of N.J.S.A. 40A:11-11, the School Business Administrator/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2026-2027 fiscal year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

8. Cooperative Purchasing Agreement - Educational Services Commission of New Jersey Cooperative Pricing System

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to establish a Cooperative Pricing System for the provision and performance of goods, and services and enter in a Cooperative Pricing Agreement for its administration; and

WHEREAS, the Educational Services Commission of New Jersey, hereinafter referred to as the "Lead Agency", is conducting a voluntary Cooperative Pricing System with other contracting units; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the Educational Cooperative Pricing System since the 23rd day of June 2009.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of N.J.S.A. 40A:11-11, the School Business Administrator/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2026-2027 fiscal year.
2. The Lead Agency shall advertise for and receive bids from vendors who will make school supplies, time and material bids, energy aggregation and such other items available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

9. Cooperative Purchasing Agreement - Hunterdon County Educational Services Commission

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to establish a Cooperative Pricing System for the provision and performance of goods, and services and enter in a Cooperative Pricing Agreement for its administration; and

WHEREAS, the Hunterdon County Educational Services Commission, hereinafter referred to as the "Lead Agency", is conducting a voluntary Cooperative Pricing System with other contracting units; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the Hunterdon County Educational Services Commission since the 28th day of June 2019.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of N.J.S.A. 40A:11-11, the School Business Administrator/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2026-2027 fiscal year.
2. The Lead Agency shall advertise for and receive bids from vendors who will make school supplies, facility supplies, time and material bids, energy aggregation and such other items available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

10. Cooperative Purchasing Agreement - Interlocal Purchasing System, TIPS/TAPS

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the Region VIII Education Service Center, hereinafter referred to as the "Lead Agency," has offered voluntary participation in a Cooperative Pricing System known as the "Interlocal Purchasing System, TIPS/TAPS" for the purchase of goods and services; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the Interlocal Purchasing System, TIPS/TAPS, since the 4th day of January 2013.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of New Jersey P.L., 2011, Chapter 139, the School Business Administrator/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2026-2027 fiscal year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

11. Cooperative Purchasing Agreement - Keystone Purchasing Network

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the Central Susquehanna Intermediate Unit, hereinafter referred to as the "Lead Agency," has offered voluntary participation in a Cooperative Pricing System known as the "Keystone Purchasing Network" for the purchase of goods and services; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the Keystone Purchasing Network since the 9th day of August 2013.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of New Jersey P.L., 2011, Chapter 139, the School Business Administrator/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2026-2027 school year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			

Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

12. Cooperative Purchasing Agreement - National Intergovernmental Purchasing Alliance

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the governmental lead agencies, hereinafter referred to as the "Lead Agency," has offered voluntary participation in a Cooperative Pricing System known as the "National Intergovernmental Purchasing Alliance" for the purchase of goods and services; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the National Intergovernmental Purchasing Alliance since the 21st day of December 2018.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of New Jersey P.L., 2011, Chapter 139, the School Business Administrator/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2026-2027 school year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			

Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

13. Cooperative Purchasing Agreement - National Joint Powers Alliance

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the State of Minnesota Educational Cooperative Service Unit, hereinafter referred to as the "Lead Agency," has offered voluntary participation in a Cooperative Pricing System known as the "National Joint Powers Alliance" for the purchase of goods and services; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the National Joint Powers Alliance since the 11th of May 2017.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of New Jersey P.L., 2011, Chapter 139, the School Business Administrator/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2026-2027 school year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			

Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

14. Cooperative Purchasing Agreement - New Jersey Cooperative Purchasing Alliance

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to establish a Cooperative Pricing System for the provision and performance of goods, and services and enter in a Cooperative Pricing Agreement for its administration; and

WHEREAS, the County of Bergen, hereinafter referred to as the "Lead Agency", is conducting a voluntary Cooperative Pricing System known as the New Jersey Cooperative Purchasing Alliance with other contracting units; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the New Jersey Cooperative Purchasing Alliance since the 30th day of August 2019.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of N.J.S.A. 40A:11-11, the School Business Administrator/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2026-2027 fiscal year.
2. The Lead Agency shall advertise for and receive bids from vendors who will make school supplies, facility supplies, time and material bids, energy aggregation and such other items available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			

Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

15. Cooperative Purchasing Agreement - NJSBA TEC Cooperative Pricing System

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to establish a Cooperative Pricing System for the provision and performance of goods, and services and enter in a Cooperative Pricing Agreement for its administration; and

WHEREAS, the New Jersey Schools Boards Association, hereinafter referred to as the "Lead Agency", is conducting a voluntary Cooperative Pricing System with other contracting units; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the NJSBA TEC Cooperative Pricing System since the 24th day of July 2020.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of N.J.S.A. 40A:11-11, the School Business Administrator/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2026-2027 fiscal year.
2. The Lead Agency shall advertise for and receive bids from vendors who will make school supplies, facility supplies, time and material bids, energy aggregation and such other items available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			

Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

16. Cooperative Purchasing Agreement - PEPPM Technology Bidding and Purchasing Program

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the Central Susquehanna Intermediate Unit, hereinafter referred to as the "Lead Agency," has offered voluntary participation in a Cooperative Pricing System known as the "PEPPM Technology Bidding and Purchasing Program" for the purchase of goods and services; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the PEPPM Technology Bidding and Purchasing Program since the 9th day of May 2014.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of New Jersey P.L., 2011, Chapter 139, the School Business Administrator/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2026-2027 fiscal year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A.11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			

Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

17. Cooperative Purchasing Agreement - Somerset County Cooperative Pricing System #2

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the County of Somerset has been, hereinafter referred to as the "Lead Agency," has offered voluntary participation in a Cooperative Pricing System known as the "Somerset County Cooperative Pricing System #2" for the purchase of office supplies, computer supplies and furniture, vehicles and trucks, janitorial supplies, maintenance materials; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the Somerset County Cooperative Pricing System since the 12th day of October 2012.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of N.J.S.A. 40A:11-11, the School Business Administrator/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2026-2027 fiscal year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11.) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			

Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

18. Cooperative Purchasing Agreement - U.S. Communities Government Purchasing Alliance

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the governmental lead public agencies, hereinafter referred to as the "Lead Agency," has offered voluntary participation in a Cooperative Pricing System known as the "U.S. Communities Government Purchasing Alliance" for the purchase of goods and services; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the U.S. Communities Government Purchasing Alliance since the 21st day of January 2016.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A.11, et seq., and pursuant to the provision of New Jersey P.L., 2011, Chapter 139, the School Business Administrator/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2026-2027 school year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A.11.) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			

Totals			9	0		

The above action was unanimously approved by a roll-call vote.

19. Coordinated Transportation - Educational Services Commission of New Jersey

Recommendation: WHEREAS, the Board of Education desires to transport special education, non-public, public and vocational school students to specific destinations; and

WHEREAS, the Educational Services Commission of New Jersey offers coordinated transportation services for the purpose of efficient delivery of services and greater cost effectiveness through cooperation and centralized administration;

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education enter into an agreement with the Educational Services Commission of New Jersey whereby the Commission will administer the cooperative transportation program, for the 2026-2027 school year, in accordance with applicable law;

BE IT FURTHER RESOLVED that the East Brunswick Board of Education shall pay to the Commission, as an administrative fee, 5% of the District's portion of each cooperative route it utilizes.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

20. Essential Communications Allowances

Pursuant to Policy No. 8900, *Essential Communications*, the job responsibilities of certain school district employees require that they be regularly and immediately reachable or "on call" a) during emergency situations within the school district and b) while they are on official school district business away from their office. In addition, due to the nature of their responsibilities, certain key school district employees shall maintain portable wireless handheld access to school district email. The Superintendent of Schools has designated the positions upon which these criteria are applicable. Tier 1

services include cell phone and data services; Tier 2 services include cell phone service only.

Recommendation: That, pursuant to Policy No. 8900, *Essential Communications*, monthly essential communication allowances effective July 1, 2026 are as follows:

Position	**Allowance Tier**	**Allowance Amount**
Assistant Superintendent	1	$85.00
Athletic Trainer	2	$35.00
Chief Information Officer; Director	1	$85.00
Dispatcher	1	$85.00
Executive Assistant to the Superintendent	1	$85.00
Facilities Management Tradespersons	2	$35.00
Foreperson	1	$85.00
Information Technology Specialist	2	$35.00
Lead School Security Officer	2	$35.00
Senior Manager; Manager; Coordinator (excluding payroll)	1	$85.00
School Business Administrator	1	$85.00

Board Member	**Moved**	**Second**	**Aye**	**Nay**	**Abstention**	**Did Not Vote**
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

21. Facility Use Fee Schedule and Minimum Insurance Requirements

Pursuant to Policy No. 7510, *Use of School Facilities*, the Board shall approve annually a schedule of fees for the use of school facilities based upon the guidelines set forth in the policy. The facility use fees reflect minor increases to Class IV users.

Recommendation: That the facility use fee schedule and minimum insurance requirements in the attachment are approved effective July 1, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

22. New Jersey State Interscholastic Athletic Association Membership

Recommendation: That the Board of Education of School District No. 1170, County of Middlesex, State of New Jersey, as provided for in Chapter 172 Laws 1979 (*N.J.S.A. 18A:11-3, et seq.*) herewith enrolls East Brunswick High School as a member of the New Jersey Interscholastic Athletic Association to participate in the approved interschool athletic program sponsored by the NJSIAA; and

Move that this resolution to continue in effect until or unless rescinded by the Board of Education and shall be included among those policies adopted annually by the Board. *Pursuant to N.J.S.A. 18A:11-3 in adopting this resolution, the Board of Education adopts as its own policy and agrees to be governed by the Constitution, Bylaws, and Rules and Regulations of the NJSIAA.*

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

23. Official Signatories - Athletic Fund and Student Activity Fund Accounts

Recommendation: That Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary, is the official signatory for all accounts of the East Brunswick Board of Education, and the individuals listed below are the additional signatories for the respectively designated accounts of the East Brunswick Board of Education for the 2026-2027 school year.

Fund/Account: Athletic Fund Account
Signatures Required: Two
Additional Signatories:
Tara Rosenvinge, CPA, Director of Financial Services
Frank Malta, Supervisor of Athletics
Terri Ferro, Senior Bookkeeper

Fund/Account: Student Activity Account - Bowne-Munro Elementary
School Signatures Required: Two
Additional Signatories:
Tara Rosenvinge, CPA, Director of Financial Services
Kristin Gristina, Principal
Kathleen Saggese, Secretary

Fund/Account: Student Activity Account - Central Elementary School
Signatures Required: Two
Additional Signatories:
Tara Rosenvinge, CPA, Director of Financial Services
Michael Gaskell, Principal
Joanne Tempera, Secretary

Fund/Account: Student Activity Account - Chittick Elementary
School Signatures Required: Two
Additional Signatories:
Tara Rosenvinge, CPA, Director of Financial Services
Danielle DiNinno, Principal
TBD, Secretary

Fund/Account: Student Activity Account - Churchill Junior High School
Signatures Required: Two
Additional Signatories:
Tara Rosenvinge, CPA, Director of Financial Services
Matthew Hanas, Principal
Alexia DeLuca, Assistant Principal
Colleen Benowitz, Secretary

Fund/Account: Student Activity Account - East Brunswick High School
Signatures Required: Two
Additional Signatories:
Tara Rosenvinge, CPA, Director of Financial Services
Edward Bucior, Principal

Glen Pazinko, Assistant Principal
Terri Ferro, Senior Bookkeeper

Fund/Account: Student Activity Account - Frost Elementary School
Signatures Required: Two
Additional Signatories:
Tara Rosenvinge, CPA, Director of Financial Services
Nyree Delgado, Principal
Caitlin Szaraz, Secretary

Fund/Account: Student Activity Account - Hammarskjold Upper Elementary School
Signatures Required: Two
Additional Signatories:
Tara Rosenvinge, CPA, Director of Financial Services
Russell Petronko, Principal
Carolyn Caroselli, Secretary

Fund/Account: Student Activity Account - Irwin Elementary School
Signatures Required: Two
Additional Signatories:
Tara Rosenvinge, CPA, Director of Financial Services
JoAnn Chmielowicz, Principal
Michelle Stout, Secretary

Fund/Account: Student Activity Account - Lawrence Brook Elementary School
Signatures Required: Two
Additional Signatories:
Tara Rosenvinge, CPA, Director of Financial Services
Peter DiBernardi, Principal
Colleen Balsamo, Secretary

Fund/Account: Student Activity Account - Memorial Elementary School
Signatures Required: Two
Additional Signatories:
Tara Rosenvinge, CPA, Director of Financial Services
Cheryl Jones, Principal
Lisa Kelliher, Secretary

Fund/Account: Student Activity Account - Warnsdorfer Elementary School
Signatures Required: Two
Additional Signatories:
Tara Rosenvinge, CPA, Director of Financial Services
Joseph Csatari, Principal
Kerri Dvorak, Secretary

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			

Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

24. Official Signatories - Primary Accounts and Funds

Recommendation: That Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary, is the official signatory for all funds and accounts of the East Brunswick Board of Education, and the individuals listed below are the additional signatories for the respectively designated funds and accounts of the East Brunswick Board of Education for the 2026-2027 school year.

Fund/Account: Governmental Funds
Signatures Required: Three
Additional Signatories:
Marianne Tanious, Board President
Tara Rosenvinge, CPA, Director of Financial Services

Fund/Account: Enterprise Funds
Signatures Required: Three
Additional Signatories:
Marianne Tanious, Board President
Tara Rosenvinge, CPA, Director of Financial Services

Fund/Account: Fiduciary Funds, excluding scholarship or student activity funds
Signatures Required: Three
Additional Signatories:
Marianne Tanious, Board President
Tara Rosenvinge, CPA, Director of Financial Services

Fund/Account: Petty Cash
Signatures Required: Two
Additional Signatories:
Tara Rosenvinge, CPA, Director of Financial Services

Fund/Account: Custodial Accounts
Signatures Required: Two
Additional Signatories:
Tara Rosenvinge, CPA, Director of Financial Services

Fund/Account: Merchant Services Account
Signatures Required: Two
Additional Signatories:
Tara Rosenvinge, CPA, Director of Financial Services

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

25. Publication of Legal/Public Notices

Recommendation: That, for the 2027 fiscal year, pursuant to legislation signed into law by the Governor on June 30, 2025, effective March 1, 2026, whenever a public entity is required by law to publish or advertise a legal notice, the public entity shall make the complete text of the legal notice publicly accessible on its internet website free-of-charge. A direct hyperlink to legal notices shall be conspicuously placed on the public entity's internet homepage. The website publication requirement will supersede the current newspaper publication of legal notices. As part of the requirement for these publications, the district provided the New Jersey Secretary of State with the district's legal notices hyperlink. The state will publish all public entity hyperlinks on its own webpage. For the remainder of 2026 calendar year, public entities must also post an advertisement twice per month in an eligible online news publication which directs the public to the official website.

The district can opt to use the *The Home News Tribune* and *The Star Ledger* as a secondary source for legal/public notices but this does not exempt the district from the digital requirements.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			

Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

26. Purchasing Agent and Authorization to Award Certain Contracts With and Without Soliciting Quotations (Roll Call)

Recommendation: That the School Business Administrator/Board Secretary is confirmed as the District's "*Purchasing Agent"* in accordance with N.J.S.A. 18A:18A-2b; and

That the Purchasing Agent shall possess a valid Qualified Purchasing Agent certificate, as issued by the New Jersey Division of Local Government Services, Department of Community Affairs; and

That the Purchasing Agent shall have the authority, responsibility and accountability for the purchasing activity of the Board of Education, to prepare public advertising for bids and to receive bids and requests for proposals for the provision or performance of goods, services, and construction contracts on behalf of the Board of Education, and to award contracts permitted through New Jersey statutes and in accordance with the regulations, forms and procedures promulgated by state regulatory agencies in the name of the East Brunswick Public Schools, and conduct any activities as may be necessary or appropriate to the purchasing function of the East Brunswick Public Schools; and

That when the cost or price of any contract, in the aggregate, is less than the $53,000.00 bid threshold but 15 percent or more of that amount, the Purchasing Agent is authorized to award the contract after soliciting quotations and without public advertising for bids and bidding therefore pursuant to N.J.S.A. 18A:18A-37a; and

That any contracts that are in the aggregate less than 15 percent of the bid threshold may be negotiated and awarded by the Purchasing Agent without soliciting competitive quotations whenever, in that official's judgment, solicitation of quotations is not practicable or not necessary to secure the desired goods or services at a reasonable price pursuant to N.J.S.A. 18A:18A-37c.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			

Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

27. Representative to the Educational Services Commission of New Jersey

Recommendation: That, pursuant to N.J.S.A. 18A:6-51, the Superintendent of Schools is appointed as the Representative to the Educational Services Commission of New Jersey for the period June 1, 2026 through May 31, 2027.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

PRESENTATIONS AND/OR SPECIAL REPORTS

Capital Projects
Mr. Crotchfelt made a presentation on the in progress and upcoming Capital Projects within the District. A lengthy discussion among the Board Members occurred.

HUMAN RESOURCES

1. Personnel Actions (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

Liwu Hong left the meeting at 9:50 PM and returned at 9:52 PM.

PRESENTATIONS AND/OR SPECIAL REPORTS cont'd

ILA Grades 3-8
Dr. Joyce Boley made a presentation on the ILA Grades 3-8 Curriculum. There was a brief discussion among the Board Members and Dr. Boley to answer questions.

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

Public Comment Rules
The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated on the order of business in Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and

shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate;
2. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
3. No participant may speak more than once and there shall be no yielding of time among speakers;
4. All statements shall be directed to the presiding officer; no participant may address or question Board members individually;
5. There shall be no cross dialogue between the participant and the Board and/or Administration;
6. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session;

The presiding officer may:

a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8
N.J.S.A. 10:4-12

Maggie Georges spoke on ILA reading program issues.

Jack Levit spoke about better Board operations and recent posts on social media by Board members regarding the recent election.

Marianne Tanious and Dr. Boley spoke about how the ILA assessments are done, the follow up frequency, ongoing assessments and what metrics are being used.

BOARD OF EDUCATION

1. Revised FY2026-2027 School Calendar

A revision to the 2026-2027 school calendar is as follows: "If zero (0) or one (1) emergency closing day is used by April 26, 2027, April 30, 2027 will be a non-school day for students and 10-month staff."

Recommendation: That the 2026-2027 school calendar revision is approved as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan	X					
Marianne Tanious						
Totals			9	0		

The above action was unanimously approved by a voice vote.

BUSINESS AND SUPPORT OPERATIONS

1. Contract Renewal #3 - Aramark Educational Services, LLC (RFP No. 2023-09)
The Board of Education awarded a contract for food service management services to Aramark Educational Services, LLC, Philadelphia, PA for the 2023-2024 school year with a right to renew for four additional years as permitted by state law. The district is seeking to renew the contract for the 2026-2027 school year. Aramark Educational Services, LLC shall receive a 3.00% increase in management fee (cents per meal) and the District shall receive a $22,296.99 increase in financial guarantee. The total estimated cost of the contract is $3,422,951.41 including a $0.20050 per meal management fee and a financial return of $765,529.99 to the district. There will be no increase to student meal prices.

Recommendation: That Aramark Educational Services, LLC, Philadelphia, PA is awarded contract renewal #3 in accordance with RFP Number 2023-09 for the 2026-2027 school year at a total estimated cost of $3,422,951.41 including a management fee of $0.20050 per meal and a $765,529.99 return to the District.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick						
Liwu Hong						

Wilbur Pan	X					
Marianne Tanious						
Totals			9	0		

The above action was unanimously approved by a voice vote.

2. School Facilities Project Applications And District Long-Range Facility Plan Amendment As May Be Required

The New Jersey Department of Education (NJDOE) must review all proposed facilities projects to ensure they meet State requirements. Facilities projects include, but are not limited to the following: building additions and renovations; modifications and deletions of approved educational spaces; building/mechanical systems (i.e. electrical, HVAC); structural; athletic fields; and, infrastructure. School buildings undergo intensive review by the NJDOE; non-instructional buildings, such as the administration building, may undergo cursory review. The Board's approval of the below action enables the district to submit the necessary applications, and amend the district's Long-Range Facilities Plan as may be necessary.

Recommendation: That the 1) submission of school facilities project applications, and 2) amendment of the district's Long-Range Facilities Plan, as may be necessary, is authorized for the following project(s):

State Project No.: 23-1170-50-24-X000
Building: Old Maintenance Building (352 Cranbury Road)
General Project Description: 352 Cranbury Rd Site Remediation & Demolition
Architect/Engineer: Parette Somjen Architects, LLC

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan	X					
Marianne Tanious						
Totals			9	0		

The above action was unanimously approved by a voice vote.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

Anna Braun reported on the HUES Band and Orchestra performances and the Art Walk.

Laurie Herrick reported on the subcommittee curriculum meeting and recognizing the New Jersey State Board of Education student representative.

Timothy Cummings reported on the upcoming Repair Café.

Wilbur Pan reported on the Cable Advisory Committee meeting, the Committee on Aging meeting, and the EBHS chorus concert.

Liwu Hong reported on the EBEA Negotiation meeting, the Middlesex County School Board Meeting, and his New Jersey School Board Association Finance Committee appointment.

Jaime Falco reported on the Unity Walk, Human Relations Committee meeting and the Jewish American Heritage celebration, the AAPI family craft event for the dragon boat festival, East Brunswick Astrology Club, and an upcoming astronomy event, and wished a Happy Pride month.

Louis Figueroa reported on the CJHS and EBHS choir concerts and spring sports.

Antoinette Evola reported on the Frost school courtyard celebration, State Senate Bill 71340, the Senate Education Committee Bills that were discussed, and wishing everyone a fun Senior Prom.

Dr. Mamman congratulated our Boys Tennis team as Group 4 State Champions.

Marianne Tanious reported on the Lenape Park opening ceremony and the NJSBA County meeting and reminded the next meeting on June 18, 2026 is at the High School.

ADJOURNMENT

1. Adjournment

Recommendation: That the meeting be adjourned.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco	X					
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan		X				
Marianne Tanious						
Totals			9	0		

The above action was unanimously approved by a voice vote.

The meeting was adjourned at 10:53 PM.

Respectfully submitted,

Joseph Crotchfelt, CPA, QPA
School Business Administrator/
Board Secretary

EAST BRUNSWICK PUBLIC SCHOOLS

BOARD OF EDUCATION
Agenda Item: 3.

Date Prepared: 5/21/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: Bylaws and/or Policies - First Reading (Roll Call)

Summary:
The the policy presented below is recommended for revision pursuant to the recommendation of the Superintendent of Schools and in conformance with the final FY2027 school district budget.

Recommendation:
Recommendation: That bylaws and/or policies are approved on first reading as attached and listed below:

- Policy No. 1110 - Organizational Chart (Revised)

And that said bylaws and/or policies shall be presented for second reading at the next board meeting after which they shall become effective.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis						

Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Policy No. 1110	5/21/2026	Backup Material

Electorate

State Board of Education
Commissioner of Education
Executive County Superintendent

Board of Education

Board Attorney

Superintendent of Schools

Board Secretary

Assistant Superintendent of Academics

Director of Secondary Education

Supervisors of Instruction

- Practical Arts for Grades K-12
- English/SS for Grade 7-12
- Mathematics/Science for Grades 7-12
- Health/PE for Grades K-12
- Alternative Programs for Grades K-12
- Counseling for Grades 5-12 & College & Career Readiness

Supervisors of Instruction

- Arts Education For Grades K-12
- Language Arts/SS For Grades K-6
- Mathematics/Science for Grades K-6
- World Language, ESL, and Bilingual Education for Grades K-12
- Student Services & Wellness for Grades K-12

Director of Human Resources

Director of Special Education

- Special Education Supervisors of Instruction

Director of School Security Operations

Chief Information Officer

School Principals

- Assistant Principals
- Supervisor of Athletics

School Business Administrator

- Director of Financial Services/ Assistant School Business Administrator
- Director of Facilities Management
- Senior Manager of Community Programs
- Senior Manager of Transportation
- Food Services Coordinator
- Coordinator of Facilities Use

*See Job Descriptions for additional detail
Revisions as of July 1, 2026

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 2.

Date Prepared: 6/2/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Lori Tagerty, Senior Manager of Accounts Payable/Purchasing

SUBJECT: Bid Award - Student Transportation Services (Bid No. 2027-01)

Summary:
The district prepared specifications and solicited bids for transportation services to and from school. Bids were received and opened on Friday, June 5, 2026 at 11:00 a.m. The bid results are presented in the "Bid Tabulation" attachment.

Recommendation:
Recommendation: That Bid No. 2027-01 for transportation routes is awarded as presented in the "Bid Award" attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						

Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Bid Award	6/11/2026	Backup Material
Bid Evaluation	6/11/2026	Backup Material

BID# 2027-01

Contractor Name: **ABC TRANS**
Bid Number: **2027-01**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	*Destination*	*School Type*	*2026-2027 Route Per Diem*	*# Route Days*	Aide Cost	*# of Aides*	*# Aide Days*	*Inc/Dec Provision*	*2026-2027 Total Per Diem*	*2026-2027 YEARLY COST*
1	LVNM01 A/P	LAKEVIEW SCHOOL	3	$ 249.00	213	$ -			$ 0.01	$ 249.00	$ 53,037.00
											$ 53,037.00

Contractor Name: **CHRIS TRANS**
Bid Number: **2027-01**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	*Destination*	*School Type*	*2026-2027 Route Per Diem*	*# Route Days*	Aide Cost	*# of Aides*	*# Aide Days*	*Inc/Dec Provision*	*2026-2027 Total Per Diem*	*2026-2027 YEARLY COST*
1	CC0001 A/P*	CHILDRENS CENTER OF MONMOUTH	3	$ 239.00	219	$ 48.00	1	219	$ 1.00	$ 287.00	$ 62,853.00
2	BBLC01ESY*	BRIGHT BEGINNINGS LEARNING CENTER	1	$ 208.00	29	$ 45.00	1	29	$ 1.00	$ 253.00	$ 7,337.00
3	NRSP01ESY*	NEW ROAD SCHOOL- PARLIN	1	$ 188.00	30	$ 35.00	1	30	$ 1.00	$ 223.00	$ 6,690.00
											$ 76,880.00

Contractor Name: **EMMANUEL**
Bid Number: **2027-01**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	*Destination*	*School Type*	*2026-2027 Route Per Diem*	*# Route Days*	Aide Cost	*# of Aides*	*# Aide Days*	*Inc/Dec Provision*	*2026-2027 Total Per Diem*	*2026-2027 YEARLY COST*
1	BBLC02 A/P*	BRIGHT BEGINNINGS LEARNING CENTER	1	$ 200.00	214	$ 37.00	1	214	$ -	$ 237.00	$ 50,718.00
2	CLL002ESY	CENTER FOR LIFELONG LEARNING	1	$ 170.00	29	$ 44.00	1	29	$ -	$ 214.00	$ 6,206.00
3	CT0007 A/P*	CHITTICK ES	1	$ 190.00	180	$ 54.00	1	180	$ -	$ 244.00	$ 43,920.00
4	CT0010 A/P*	CHITTICK ES	1	$ 190.00	180	$ 64.00	1	180	$ -	$ 254.00	$ 45,720.00

5	FFA001ESY*	FUTURE FOUNDATIONS ACADEMY	1	$ 170.00	29	$ 54.00	1	29	$ -	$ 224.00	$ 6,496.00
6	FR0008 A/P*	FROST ELEMENTARY SCHOOL	1	$ 190.00	180	$ 44.00	1	180	$ -	$ 234.00	$ 42,120.00
7	GS0001ESY*	THE GATEWAY SCHOOL	3	$ 180.00	30	$ 53.00	1	30	$ -	$ 233.00	$ 6,990.00
8	HW0001ESY*	HAWKSWOOD SCHOOL	3	$ 190.00	30	$ 48.00	1	30	$ -	$ 238.00	$ 7,140.00
9	HW0002ESY*	HAWKSWOOD SCHOOL	3	$ 190.00	30	$ 40.00	1	30	$ -	$ 230.00	$ 6,900.00
10	IR0008 A/P*	IRWIN ELEMENTARY SCHOOL	1	$ 190.00	180	$ 48.00	1	180	$ -	$ 238.00	$ 42,840.00
11	MA0002ESY	MONTGOMERY ACADEMY	3	$ 223.00	20	$ -			$ -	$ 223.00	$ 4,460.00
12	ME0008 A/P*	MEMORIAL ELEMENTARY SCHOOL	1	$ 190.00	180	$ 53.00	1	180	$ -	$ 243.00	$ 43,740.00
13	RDS001 A/P*	RUTGERS DAY SCHOOL	3	$ 180.00	182	$ 33.00	1	182	$ -	$ 213.00	$ 38,766.00
14	SC0001 A/P*	SHORE CENTER	3	$ 190.00	202	$ 44.00	1	202	$ -	$ 234.00	$ 47,268.00
15	UBHC01 A/P	UNIVERSITY BEHAVIOR HEALTH CARE	1	$ 154.00	217	$ -			$ -	$ 154.00	$ 33,418.00
											$ 426,702.00

Contractor Name: **LAMASIA LLC**
Bid Number: **2027-01**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	***Destination***	***School Type***	***2026-2027 Route Per Diem***	***# Route Days***	Aide Cost	***# of Aides***	***# Aide Days***	***Inc/Dec Provision***	***2026-2027 Total Per Diem***	***2026-2027 YEARLY COST***
1	MS0001 A/P*	THE MIDLAND SCHOOL	3	$ 245.00	210	$ 50.00	1	210	$ 1.60	$ 295.00	$ 61,950.00
											$ 61,950.00

Contractor Name: **PHILOPATER TRANS**
Bid Number: **2027-01**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	***Destination***	***School Type***	***2026-2027 Route Per Diem***	***# Route Days***	Aide Cost	***# of Aides***	***# Aide Days***	***Inc/Dec Provision***	***2026-2027 Total Per Diem***	***2026-2027 YEARLY COST***
1	JAJG01ESY	JARDINE ACADEMY	3	$ 280.00	30	$ -			$ 1.99	$ 280.00	$ 8,400.00
											$ 8,400.00

Contractor Name: **TAYKZ TYME**

Bid Number: **2027-01**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	*Destination*	*School Type*	*2026-2027 Route Per Diem*	*# Route Days*	Aide Cost	*# of Aides*	*# Aide Days*	*Inc/Dec Provision*	*2026-2027 Total Per Diem*	*2026-2027 YEARLY COST*
1	EM0001 A/P	EAST MOUNTAIN SCHOOL	3	$ 300.00	210	$ -			$ 0.25	$ 300.00	$ 63,000.00
											$ 63,000.00

Contractor Name: **THREE BROTHERS**

Bid Number: **2027-01**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	*Destination*	*School Type*	*2026-2027 Route Per Diem*	*# Route Days*	Aide Cost	*# of Aides*	*# Aide Days*	*Inc/Dec Provision*	*2026-2027 Total Per Diem*	*2026-2027 YEARLY COST*
1	CTLM01 A/P*	CHITTICK ELEMENTARY SCHOOL	1	$ 100.00	180	$ 73.00	1	180	$ -	$ 173.00	$ 31,140.00
2	CT0006 A/P*	CHITTICK ELEMENTARY SCHOOL	1	$ 200.00	180	$ 24.00	1	180	$ 1.00	$ 224.00	$ 40,320.00
3	LB0009 A/P*	LAWRENCE BROOK ELEMENTARY SCHOOL	1	$ 200.00	180	$ 24.00	1	180	$ 1.00	$ 224.00	$ 40,320.00
4	ME0009 A/P*	MEMORIAL ELEMENTARY SCHOOL	1	$ 200.00	180	$ 24.00	1	180	$ -	$ 224.00	$ 40,320.00
5	MELM01S A/P*	MEMORIAL ELEMENTARY SCHOOL	1	$ 100.00	19	$ 73.00	1	19	$ -	$ 173.00	$ 3,287.00
											$ 155,387.00

Contractor Name: **WAFA TRANS**

Bid Number: **2027-01**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	*Destination*	*School Type*	*2026-2027 Route Per Diem*	*# Route Days*	Aide Cost	*# of Aides*	*# Aide Days*	*Inc/Dec Provision*	*2026-2027 Total Per Diem*	*2026-2027 YEARLY COST*
1	DLC001 A/P*	DEVELOPMENTAL LEARNING CENTER- WARREN	3	$ 274.00	210	$ 40.00	1	210	$ 0.90	$ 314.00	$ 65,940.00
											$ 65,940.00

BID TABULATION

BID# 2027-01

	ROUTE#	AIDE	ANGILOS TRANS*	ABC TRANS	BRIGHT START	CHRIS TRANS	EMMANUEL	FIRST STUDENT	HAPPY LIME	IRWIN RAPHAEL	K&D BUS	KERO TRANS	LAMACIA LLC	LAMASIA LLC	M&T TRANS	MECRY TRANS	PHILOPATER TRANS	ROAD TO SUCCESS	ROOTS TRANS	ROYAL CROWN TRANS	SAINT MARY TRANS	SHEPHERD TRANS	SUNSET TRANS	TAYKZ TYME	THREE BROTHERS	TRIO TRANS	WAFA TRANS
1	BBLC01ESY*	YES	$ 257.00			$ 253.00	$ 288.00				$ 316.00		$ 337.00			$ 375.00	$ 299.00	$ 328.00					$ 339.00	$ 415.00	$ 264.00	$ 310.00	
2	BBLC02 A/P*	YES	$ 268.00	$ 285.00	$ 311.00	$ 273.00	$ 237.00			$ 489.00	$ 308.00	$ 289.00	$ 337.00								$ 427.00	$ 288.00	$ 329.00	$ 350.00	$ 248.00		$ 285.00
3	CC0001 A/P*	YES	$ 278.00		$ 363.00	$ 287.00	$ 337.00			$ 489.00	$ 367.00	$ 308.00					$ 310.00			$ 363.00	$ 428.00	$ 315.00		$ 390.00	$ 345.00	$ 307.00	$ 350.00
4	CLL002ESY	NO	$ 247.00		$ 276.00	$ 245.00	$ 214.00			$ 405.00	$ 304.00						$ 283.00	$ 312.00						$ 350.00	$ 230.00		$ 289.00
5	CTLM01 A/P*	YES	$ 240.00	$ 288.00		$ 315.00	$ 215.00						$ 331.00		$ 333.00	$ 570.00							$ 374.00	$ 455.00	$ 173.00		$ 305.00
6	CT0006 A/P*	YES				$ 325.00	$ 234.00	$ 454.00	$ 444.00	$ 578.00	$ 315.00		$ 341.00		$ 424.00	$ 625.00		$ 279.00	$ 423.00	$ 299.00	$ 676.00		$ 314.00	$ 365.00	$ 224.00		
7	CT0007 A/P*	YES		$ 329.00		$ 330.00	$ 244.00	$ 454.00	$ 443.00	$ 578.00			$ 341.00		$ 424.00			$ 279.00	$ 436.00	$ 289.00	$ 666.00		$ 324.00	$ 365.00	$ 340.00		
8	CT0010 A/P*	YES		$ 329.00		$ 340.00	$ 254.00	$ 454.00		$ 578.00			$ 341.00		$ 424.00			$ 279.00	$ 423.00	$ 290.00	$ 688.00		$ 334.00	$ 365.00			
9	DLC001 A/P*	YES			$ 388.00		$ 423.00	$ 725.00		$ 657.00	$ 371.00	$ 318.00					$ 340.00			$ 333.00	$ 453.00	$ 323.00		$ 420.00	$ 398.00	$ 325.00	$ 314.00
10	EM0001 A/P	NO				$ 390.00	$ 324.00	$ 575.00	$ 401.00	$ 485.00	$ 399.00					$ 525.00			$ 364.00	$ 350.00			$ 346.00	$ 300.00			
11	FFA001ESY*	YES	$ 250.00		$ 370.00	$ 225.00	$ 224.00	$ 725.00			$ 249.00		$ 287.00			$ 330.00		$ 334.00		$ 295.00				$ 360.00	$ 248.00		$ 316.00
12	FR0008 A/P*	YES		$ 339.00		$ 328.00	$ 234.00	$ 454.00		$ 578.00			$ 341.00		$ 438.00			$ 289.00	$ 430.00		$ 666.00		$ 304.00	$ 365.00	$ 320.00		
13	GS0001ESY*	YES	$ 260.00		$ 260.00		$ 233.00	$ 725.00		$ 645.00	$ 312.00	$ 254.00				$ 380.00					$ 422.00	$ 250.00		$ 365.00	$ 253.00	$ 299.00	
14	HW0001ESY*	YES	$ 268.00		$ 364.00	$ 270.00	$ 238.00	$ 725.00			$ 345.00	$ 267.00									$ 426.00			$ 365.00			$ 291.00
15	HW0002ESY*	YES	$ 260.00		$ 384.00	$ 261.00	$ 230.00				$ 279.00	$ 248.00									$ 418.00			$ 365.00			
16	IR0008 A/P*	YES		$ 339.00		$ 335.00	$ 238.00	$ 454.00		$ 578.00			$ 341.00		$ 438.00			$ 289.00	$ 446.00	$ 350.00	$ 781.00		$ 324.00	$ 370.00			
17	JAJG01ESY	NO	$ 259.00			$ 285.00											$ 280.00									$ 360.00	
18	LB0009 A/P*	YES		$ 289.00		$ 340.00	$ 229.00	$ 454.00		$ 578.00			$ 341.00		$ 422.00	$ 625.00		$ 279.00	$ 414.00	$ 285.00	$ 666.00		$ 314.00	$ 375.00	$ 224.00		
19	LVNM01 A/P	NO	$ 243.00	$ 249.00		$ 275.00	$ 329.00						$ 327.00			$ 495.00					$ 439.00	$ 274.00			$ 283.00	$ 317.00	
20	MA0002ESY	NO			$ 236.00	$ 290.00	$ 223.00	$ 575.00	$ 278.00	$ 319.00	$ 284.00			$ 259.00										$ 295.00			$ 272.00
21	ME0008 A/P*	YES				$ 340.00	$ 243.00	$ 454.00		$ 578.00			$ 341.00		$ 438.00	$ 635.00		$ 279.00	$ 382.00	$ 310.00	$ 698.00		$ 340.00	$ 365.00			
22	ME0009 A/P*	YES		$ 289.00		$ 360.00	$ 233.00	$ 454.00		$ 578.00			$ 341.00		$ 438.00	$ 650.00		$ 289.00	$ 382.00	$ 300.00	$ 666.00		$ 294.00	$ 365.00	$ 224.00		
23	MELM01S A/P*	YES	$ 255.00			$ 280.00	$ 187.00										$ 299.00								$ 173.00		
24	MS0001 A/P*	YES	$ 307.00			$ 390.00	$ 348.00			$ 609.00	$ 349.00		$ 317.00	$ 295.00							$ 423.00	$ 305.00		$ 365.00	$ 350.00	$ 330.00	$ 319.00
25	NRSP01ESY*	YES	$ 250.00		$ 379.00	$ 223.00	$ 224.00				$ 278.00		$ 317.00											$ 360.00	$ 248.00		
26	RDS001 A/P*	YES	$ 245.00	$ 289.00	$ 367.00	$ 268.00	$ 213.00			$ 520.00	$ 293.00	$ 244.00	$ 317.00							$ 260.00	$ 423.00	$ 293.00		$ 355.00	$ 325.00	$ 240.00	$ 310.00
27	SC0001 A/P*	YES	$ 278.00		$ 374.00	$ 278.00	$ 234.00				$ 306.00	$ 312.00								$ 293.00	$ 398.00			$ 400.00	$ 349.00	$ 322.00	
28	UBHC01 A/P	NO	$ 235.00		$ 247.00	$ 234.00	$ 154.00				$ 299.00	$ 209.00	$ 267.00	$ 215.00						$ 240.00	$ 349.00	$ 245.00		$ 290.00	$ 265.00	$ 227.00	

*BID REJECTED

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 3.

Date Prepared: 4/8/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Lori Tagerty, Senior Manager of Accounts Payable/Purchasing

SUBJECT: Bid Renewal #2 - Aramark Educational Services, LLC (Bid No. 2023-09)

Summary:
The Board of Education awarded a bid for Snacks for the 2023-2024 and 2024-2025 school year with a right to renew for two additional years as permitted by state law. The district is seeking to renew the contract, and the company has agreed to a zero percent increase for the 2026-2027 school year.

Recommendation:
Recommendation: That Aramark Educational Services LLC, Philadelphia, PA is awarded bid renewal #2 for Snacks for Community Programs (bid No. 2023-09) as per attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						

Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Bid 2023-09 Renewal 2 - Snacks	5/29/2026	Backup Material

Renewal #2
Snacks for Community Programs
Bid No. 2023-09

Scope of Work	***July 1, 2026 - June 30, 2027***
Percent (%) markup over vendor's invoice	4 %

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 5.

Date Prepared: 4/27/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Lori Tagerty, Purchasing Manager & Joyce Forsberg, Senior Manager of Transportation

SUBJECT: Bid Renewals - FY2027 Student Transportation Services

Summary:
Public school routes are being recommended for the 2026-2027 school year for renewal within the maximum negotiated Consumer Price Index (CPI) pursuant to N.J.S.A. 18A:39-3. All vendors have agreed to increases below the CPI. The increase is calculated on the cost of the contracts from the end of the prior year.

Recommendation:
Recommendation: That the 2026-2027 transportation contract renewals are approved as per attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie						

Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Transportation Contract Renewals 2026-2027	6/4/2026	Backup Material

BID# 2022-09

Contractor Name: EMMANUEL TRANS
Bid Number: 2022-09
Renewal Number: 5

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	HWJR0001 A/P0*	HAWKSWOOD SCHOOL	1	$ 304.95	180	$ 68.00	1	180	$ -	$ 7.46	$ 7.46	$ 380.41	$ 68,473.80
													$ 68,473.80

BID# 2022-19

Contractor Name: ABC TRANS
Bid Number: 2022-19
Renewal Number: 4

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	CE0008 A/P0* W/AIDE	CENTRAL ES	1	$ 290.61	180	$ 80.00	1	180	$ 2.99	$ 7.41	$ 7.41	$ 378.02	$ 68,043.60
2	CHAS001P0- (ATHL. SHUTTLE)	CJHS TO EBHS (ATHL. SHUTTLE)	1	$ 212.56	180	$ -			$ -	$ 4.25	$ 4.25	$ 216.81	$ 39,025.80
3	NP0201 A/P0	ST.BART/THOMAS AM/PM	2	$ 308.48	181	$ -			$ -	$ 6.17	$ 6.17	$ 314.65	$ 56,951.65
													$ 164,021.05

Contractor Name: DURHAM
Bid Number: 2022-19
Renewal Number: 4

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	BM0001 A/P0 (PKG14)	BOWNE ES (PKG 14)	1	$ 273.42	180	$ -			$ 0.01	$ 5.47	$ 5.47	$ 278.89	$ 50,200.20
2	CH0003 A/P4 (PKG 20)	CHURCHILL JHS (PKG 20)	1	$ 280.14	180	$ -			$ 0.01	$ 5.60	$ 5.60	$ 285.74	$ 51,433.20
3	HM0011 A/P3 (PKG 12)	HAMMARSKJOLD UES (PKG 12)	1	$ 288.72	180	$ -			$ 0.01	$ 5.77	$ 5.77	$ 294.49	$ 53,008.20
4	HM0012 A/P4 (PKG 11)	HAMMARSKJOLD UES (PKG 11)	1	$ 283.70	180	$ -			$ 0.01	$ 5.67	$ 5.67	$ 289.37	$ 52,086.60

5	HM0020 A/P5 (PKG 20)	HAMMARSKJOLD UES (PKG 20)	1	$ 280.14	180	$ -			$ 0.01	$ 5.60	$ 5.60	$ 285.74	$ 51,433.20
6	HS0017 A/P4 (PKG 9)	EAST BRUNSWICK HS (PKG 9)	1	$ 266.96	180	$ -			$ 0.01	$ 5.34	$ 5.34	$ 272.30	$ 49,014.00
7	HS0022 A/P5 (PKG 11)	EAST BRUNSWICK HS (PKG 11)	1	$ 283.70	180	$ -			$ 0.01	$ 5.67	$ 5.67	$ 289.37	$ 52,086.60
8	HS0023 A/P5 (PKG12)	EAST BRUNSWICK HS (PKG 12)	1	$ 288.72	180	$ -			$ 0.01	$ 5.77	$ 5.77	$ 294.49	$ 53,008.20
9	HS0027 A/P6 (PKG 14)	EAST BRUNSWICK HS (PKG 14)	1	$ 273.42	180	$ -			$ 0.01	$ 5.47	$ 5.47	$ 278.89	$ 50,200.20
10	ME0001 A/P0 (PKG 9)	MEMORIAL ES (PKG 9)	1	$ 266.96	180	$ -			$ 0.01	$ 5.34	$ 5.34	$ 272.30	$ 49,014.00
													$ 511,484.40

Contractor Name: **EMMANUEL TRANS**
Bid Number: **2022-19**
Renewal Number: **4**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	***Destination***	***School Type***	***2025-2026 Contract Amount***	***# Route Days***	***Aide Amount***	***# of Aides***	***# Aide Days***	***Provision***	***2026-2027 CPI Extension***	***2026-2027 CPI Extension***	***2026-2027 Renewal Contract Amount***	***2026-2027 YEARLY COST***
1	BM0002 A/P0* (PKG 42)	BOWNE ES (PKG 42)	1	$ 184.97	180	$ 40.00	1		$ 0.10	$ 4.50	$ 4.50	$ 229.47	$ 41,304.60
2	CH00005 A/P3 (PKG 22)	CHURCHILL JHS(PKG 22)	1	$ 290.77	180	$ -			$ -	$ 5.82	$ 5.82	$ 296.59	$ 53,386.20
3	CH0001 A/P4 (PKG 19)	CHURCHILL JHS(PKG 19)	1	$ 184.65	180	$ -			$ 0.10	$ 3.69	$ 3.69	$ 188.34	$ 33,901.20
4	CH0001L1 (PKG 19)	CHURCHILL JHS/ LATE RUN(PKG 19)	1	$ 307.83	40	$ -			$ 0.10	$ 6.16	$ 6.16	$ 313.99	$ 12,559.60
5	CH0045 A/P3* (PKG 42)	CHURCHILL JHS(PKG 42)	1	$ 184.97	180	$ 40.00	1		$ 0.10	$ 4.50	$ 4.50	$ 229.47	$ 41,304.60
6	CH0047 A/P6* (PKG 43)	CHURCHILL JHS(PKG 43)	1	$ 184.97	180	$ 40.00	1		$ 0.10	$ 4.50	$ 4.50	$ 229.47	$ 41,304.60
7	CH0048 A/P4* (PKG 44)	CHURCHILL JHS AM/PM(PKG 44)	1	$ 184.97	180	$ 40.00	1		$ 0.10	$ 4.50	$ 4.50	$ 229.47	$ 41,304.60
8	CSHA04 A/P0	HATIKVAH	4	$ 455.26	185	$ -			$ 0.10	$ 9.11	$ 9.11	$ 464.37	$ 85,908.45
9	CSHA05 A/P0	HATIKVAH	4	$ 455.26	185	$ -			$ 0.10	$ 9.11	$ 9.11	$ 464.37	$ 85,908.45
10	CT0008 A/P0* (PKG 43)	CHITTICK ES (PKG 43)	1	$ 184.97	180	$ 40.00	1		$ 0.10	$ 4.50	$ 4.50	$ 229.47	$ 41,304.60
11	HM0009 A/P3 (PKG 22)	HAMMARSKJOLD UES (PKG 22)	1	$ 290.77	180	$ -			$ -	$ 5.82	$ 5.82	$ 296.59	$ 53,386.20
12	HS0033 A/P2* (PKG 17)	EAST BRUNSWICK HS (PKG 17)	1	$ 184.97	180	$ 40.00	1		$ 0.10	$ 4.50	$ 4.50	$ 229.47	$ 41,304.60
13	HS0034 A/P3* (PKG 18)	EAST BRUNSWICK HS (PKG 18)	1	$ 184.97	180	$ 40.00	1		$ 0.10	$ 4.50	$ 4.50	$ 229.47	$ 41,304.60
14	LB0004 A/P0* (PKG 44)	LAWRENCE BROOK ES (PKG 44)	1	$ 184.97	180	$ 40.00	1		$ 0.10	$ 4.50	$ 4.50	$ 229.47	$ 41,304.60
15	LB0006 A/P0* (PKG 17)	LAWRENCE BROOK ES (PKG 17)	1	$ 184.97	180	$ 40.00	1		$ 0.10	$ 4.50	$ 4.50	$ 229.47	$ 41,304.60
16	WA0006 A/P0*	WARNSDORFER ES	1	$ 322.20	180	$ 80.00	1		$ 0.10	$ 8.04	$ 8.04	$ 410.24	$ 73,843.20
17	WA0007 A/P0* (PKG 18)	WARNSDORFER ES (PKG 18)	1	$ 184.97	180	$ 40.00	1		$ 0.10	$ 4.50	$ 4.50	$ 229.47	$ 41,304.60
18	WA0008 A/P0*	WARNSDORFER ES	1	$ 322.20	180	$ 80.00	1		$ 0.10	$ 8.04	$ 8.04	$ 410.24	$ 73,843.20
19	WA0009 A/P0*	WARNSDORFER ES	1	$ 322.20	180	$ 80.00	1		$ 0.10	$ 8.04	$ 8.04	$ 410.24	$ 73,843.20
													$ 959,625.70

Contractor Name: **FIRST STUDENT**
Bid Number: **2022-19**
Renewal Number: **4**

School Type
1 Public
2 NP
3 PSD
4 Charter

Route Number	***Destination***	***School Type***	***2025-2026 Contract Amount***	***# Route Days***	***Aide Amount***	***# of Aides***	***# Aide Days***	***Provision***	***2026-2027 CPI Extension***	***2026-2027 CPI Extension***	***2026-2027 Renewal Contract Amount***	***2026-2027 YEARLY COST***

1	CH0004 A/P3 (PKG 21)	CHURCHHILL JHS (PKG 21)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
2	CH0007 A/P3 (PKG 24)	CHURCHHILL JHS (PKG 24)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
3	CH0008 A/P3 (PKG 25)	CHURCHHILL JHS (PKG 25)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
4	CH0009 A/P6 (PKG 26)	CHURCHHILL JHS (PKG 26)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
5	CH0036 A/P1 (PKG 38)	CHURCHHILL JHS (PKG 38)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
6	CH0037 A/P1 (PKG 39)	CHURCHHILL JHS (PKG 39)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
7	CH0038 A/P1 (PKG 40)	CHURCHHILL JHS (PKG 40)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
8	FR0001 A/P0 (PKG 39)	FROST ES (PKG 39)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
9	FR0003 A/P1 (PKG 40)	FROST ES (PKG 40)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
10	HM0007 A/P3 (PKG 6)	HAMMARSKJOLD UES (PKG 6)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
11	HM0008 A/P3 (PKG 8)	HAMMARSKJOLD UES (PKG 8)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
12	HM0015 A/P4 (PKG 5)	HAMMARSKJOLD UES (PKG 5)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
13	HM0016 A/P4 (PKG 26)	HAMMARSKJOLD UES (PKG 26)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
14	HM0022 A/P5 (PKG 38)	HAMMARSKJOLD UES (PKG 38)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
15	HM0027 A/P5 (PKG 4)	HAMMARSKJOLD UES (PKG 4)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
16	HS00011 A/P3 (PKG 7)	EAST BRUNSWICK HS (PKG 7)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
17	HS0007 A/P1 (PKG 4)	EAST BRUNSWICK HS (PKG 4)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
18	HS0009 A/P2 (PKG 5)	EAST BRUNSWICK HS (PKG 5)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
19	HS0010 A/P3 (PKG 6)	EAST BRUNSWICK HS (PKG 6)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
20	HS0012 A/P3 (PKG 8)	EAST BRUNSWICK HS (PKG 8)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
21	ME0006 A/P0	MEMORIAL ES	1	$ 571.17	180	$ -			$ 0.55	$ 11.42	$ 11.42	$ 582.59	$ 104,866.20
22	WA0001 A/P0 (PKG 21)	WARNSDORFER ES (PKG 21)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
23	WA0002 A/P0 (PKG 7)	WARNSDORFER ES (PKG 7)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
24	WA0003 A/P0 (PKG 25)	WARNSDORFER ES (PKG 25)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
25	WA0004 A/P0 (PKG 24)	WARNSDORFER ES (PKG 24)	1	$ 285.59	180	$ -			$ 0.55	$ 5.71	$ 5.71	$ 291.30	$ 52,434.00
													$ 1,363,282.20

Contractor Name: **ROAD TO SUCCESS**
Bid Number: **2022-19**
Renewal Number: **4**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	***Destination***	***School Type***	***2025-2026 Contract Amount***	***# Route Days***	***Aide Amount***	***# of Aides***	***# Aide Days***	***Provision***	***2026-2027 CPI Extension***	***2026-2027 CPI Extension***	***2026-2027 Renewal Contract Amount***	***2026-2027 YEARLY COST***
1	CHAS002P0- (SHUTTLE)	CJHS TO EBHS ATHL SHUTTLE	1	$ 238.77	180				$ 0.01	$ 4.78	$ 4.78	$ 243.55	$ 43,839.00
2	FR0007 A/P0*	FROST ES	1	$ 265.03	180	$ 65.00	1	180	$ 0.01	$ 6.60	$ 6.60	$ 336.63	$ 60,593.40
3	HM0033 A/P5*	HAMMARSKJOLD UES	1	$ 258.67	180	$ 65.00	1	180	$ 0.01	$ 6.47	$ 6.47	$ 330.14	$ 59,425.20
													$ 163,857.60

BID# 2023-04

Contractor Name: **ABC TRANS**
Bid Number: **2023-04**
Renewal Number: **4**

School Type
1 Public

2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	CH00039 A/P (PKG 45)	CHURCHILL JHS (PKG 45)	1	$ 267.05	180	$ -			$ 2.99	$ 5.34	$ 5.34	$ 272.39	$ 49,030.20
2	HM0004 A/P (PKG 45)	HAMMARSKJOLD UES (PKG 45)	1	$ 267.05	180	$ -			$ 2.99	$ 5.34	$ 5.34	$ 272.39	$ 49,030.20
													$ 98,060.40

Contractor Name: **EMMANUEL TRANS**
Bid Number: **2023-04**
Renewal Number: **4**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	CSHA06 A/P	HATIKVAH	4	$ 449.95	185	$ -			$ -	$ 9.00	$ 9.00	$ 458.95	$ 84,905.75
2	CTPK01*	CHITTICK ES	1	$ 158.44	180	$ 40.00	1	180	$ -	$ 3.97	$ 3.97	$ 202.41	$ 36,433.80
3	CTPK02*	CHITTICK ES	1	$ 158.44	180	$ 40.00	1	180	$ -	$ 3.97	$ 3.97	$ 202.41	$ 36,433.80
4	CTPK03*	CHITTICK ES	1	$ 158.44	180	$ 40.00	1	180	$ -	$ 3.97	$ 3.97	$ 202.41	$ 36,433.80
5	DD0001 A/P0*	DOUGLAS DDC RUTGERS	3	$ 192.41	184	$ 40.00	1	184	$ -	$ 4.65	$ 4.65	$ 237.06	$ 43,619.04
6	FR0010 A/P*	FROST ES	1	$ 207.88	180	$ 50.00	1	180	$ -	$ 5.16	$ 5.16	$ 263.04	$ 47,347.20
7	HM0031 A/P*	HAMMARSKJOLD UES	1	$ 207.88	180	$ 50.00	1	180	$ -	$ 5.16	$ 5.16	$ 263.04	$ 47,347.20
8	HM0032 A/P*	HAMMARSKJOLD UES	1	$ 207.88	180	$ 50.00	1	180	$ -	$ 5.16	$ 5.16	$ 263.04	$ 47,347.20
9	HM0034 A/P*	HAMMARSKJOLD UES	1	$ 207.88	180	$ 50.00	1	180	$ -	$ 5.16	$ 5.16	$ 263.04	$ 47,347.20
10	HM0035 A/P*	HAMMARSKJOLD UES	1	$ 207.88	180	$ 50.00	1	180	$ -	$ 5.16	$ 5.16	$ 263.04	$ 47,347.20
11	HS0044 A/P	EAST BRUNSWICK HS	1	$ 102.94	180	$ -			$ -	$ 2.06	$ 2.06	$ 105.00	$ 18,900.00
12	IR0009 A/P*	IRWIN ES	1	$ 207.88	180	$ 50.00	1	180	$ -	$ 5.16	$ 5.16	$ 263.04	$ 47,347.20
13	IRPK01P*	IRWIN ES	1	$ 158.44	180	$ 40.00	1	180	$ -	$ 3.97	$ 3.97	$ 202.41	$ 36,433.80
14	IRPK02P*	IRWIN ES	1	$ 158.44	180	$ 40.00	1	180	$ -	$ 3.97	$ 3.97	$ 202.41	$ 36,433.80
15	IRPK03P*	IRWIN ES	1	$ 158.44	180	$ 40.00	1	180	$ -	$ 3.97	$ 3.97	$ 202.41	$ 36,433.80
													$ 650,110.79

Contractor Name: **FIRST STUDENT**
Bid Number: **2023-04**
Renewal Number: **4**

School Type
1 Public
2 NP
3 PSD
4 Charter

Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST

1	CH00013 A/P	CHURCHILL JHS	1	$ 269.77	180	$ -			$ 0.01	$ 5.40	$ 5.40	$ 275.17	$ 49,530.60
2	LB00005 A/P*	LAWRENCE BROOK ES	1	$ 274.73	180	$ 55.00	1	180	$ 0.01	$ 6.59	$ 6.59	$ 336.32	$ 60,537.60
													$ 110,068.20

Contractor Name: **HAPPY LIME**
Bid Number: **2023-04**
Renewal Number: **4**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	***Destination***	***School Type***	***2025-2026 Contract Amount***	***# Route Days***	***Aide Amount***	***# of Aides***	***# Aide Days***	***Provision***	***2026-2027 CPI Extension***	***2026-2027 CPI Extension***	***2026-2027 Renewal Contract Amount***	***2026-2027 YEARLY COST***
1	BM0004 A/P0	BOWNE-MUNRO ES	1	$ 135.83	180	$ -			$ 2.00	$ 2.72	$ 2.72	$ 138.55	$ 24,939.00
													$ 24,939.00

Contractor Name: **THREE BROTHERS**
Bid Number: **2023-04**
Renewal Number: **4**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	***Destination***	***School Type***	***2025-2026 Contract Amount***	***# Route Days***	***Aide Amount***	***# of Aides***	***# Aide Days***	***Provision***	***2026-2027 CPI Extension***	***2026-2027 CPI Extension***	***2026-2027 Renewal Contract Amount***	***2026-2027 YEARLY COST***
1	HWPJ02 A/P*	HAWKSWOOD SCHOOL	3	$ 291.71	180	$ 50.00	1	180	$ -	$ 6.83	$ 6.83	$ 348.54	$ 62,737.20
2	SSLC01 A/P*	SCHROTH SCHOOL	3	$ 374.42	184	$ 49.00	1	184	$ -	$ 8.47	$ 8.47	$ 431.89	$ 79,467.76
													$ 142,204.96

BID# 2023-06

Contractor Name: **THREE BROTHERS**
Bid Number: **2023-06**
Renewal Number: **4**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	***Destination***	***School Type***	***2025-2026 Contract Amount***	***# Route Days***	***Aide Amount***	***# of Aides***	***# Aide Days***	***Provision***	***2026-2027 CPI Extension***	***2026-2027 CPI Extension***	***2026-2027 Renewal Contract Amount***	***2026-2027 YEARLY COST***
1	JAEN0002 A/P	JARDINE ACADEMY	3	$ 348.08	180	$ -			$ 1.99	$ 6.96	$ 6.96	$ 355.04	$ 63,907.20
2	JASA0001 A/P	JARDINE ACADEMY	3	$ 314.12	180	$ -			$ 1.99	$ 6.28	$ 6.28	$ 320.40	$ 57,672.00

$ 121,579.20

BID# 2023-10

Contractor Name: EMMANUEL TRANS
Bid Number: 2023-10
Renewal Number: 3

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	CE0009 A/P*	CENTRAL ES	1	$ 289.57	180	$ 60.00	1	180	$ -	$ 6.99	$ 6.99	$ 356.56	$ 64,180.80
2	DD0001 ESY*	DOUGLAS DDC- RUTGERS	3	$ 195.97	34	$ 35.00	1	34	$ -	$ 4.62	$ 4.62	$ 235.59	$ 8,010.06
3	IR0010A*	IRWIN ES	1	$ 184.73	180	$ 40.00	1	180	$ -	$ 4.49	$ 4.49	$ 229.22	$ 41,259.60
4	OBFF01	OLD BRIDGE MIDDLE SCHOOL	1	$ 152.94	180	$ -			$ -	$ 3.06	$ 3.06	$ 156.00	$ 28,080.00
5	RDGT001 ESY	RUTGERS DAY SCHOOL	3	$ 173.75	33	$ -			$ -	$ 3.48	$ 3.48	$ 177.23	$ 5,848.59
6	SA0001 A/P	SOMERSET ACADEMY	3	$ 232.01	212	$ -			$ -	$ 4.64	$ 4.64	$ 236.65	$ 50,169.80
													$ 197,548.85

Contractor Name: FIRST STUDENT
Bid Number: 2023-10
Renewal Number: 3

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	CH0002L2- LATE RUN	CHURCHHILL JHS- LATE RUN	1	$ 579.58	40	$ -			$ 1.00	$ 11.59	$ 11.59	$ 591.17	$ 23,646.80
2	CH0004L4- LATE RUN	CHURCHHILL JHS- LATE RUN	1	$ 579.58	40	$ -			$ 1.00	$ 11.59	$ 11.59	$ 591.17	$ 23,646.80
3	HS0002L2- LATE RUN	EAST BRUNSWICK HS- LATE RUN	1	$ 579.58	40	$ -			$ 1.00	$ 11.59	$ 11.59	$ 591.17	$ 23,646.80
4	HS0004L4- LATE RUN	EAST BRUNSWICK HS- LATE RUN	1	$ 579.58	40	$ -			$ 1.00	$ 11.59	$ 11.59	$ 591.17	$ 23,646.80
													$ 94,587.20

Contractor Name: K&D BUS SERVICE
Bid Number: 2023-10
Renewal Number: 3

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST

	Route Number	Destination	School Type	Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	CPI Extension	CPI Extension	Renewal Contract Amount	YEARLY COST
1	HWJR01 ESY*	HAWKSWOOD SCHOOL	1	$ 293.38	30	$ 55.00	1	30	$ 0.99	$ 6.97	$ 6.97	$ 355.35	$ 10,660.50
2	MEDM001*	MERCER CTY ESC	1	$ 432.13	205	$ 82.00	1	205	$ 0.99	$ 10.28	$ 10.28	$ 524.41	$ 107,504.05
													$ 118,164.55

Contractor Name: **KERO TRANS**
Bid Number: **2023-10**
Renewal Number: **3**

School Type
1 Public
2 NP
3 PSD
4 Charter

2025-2026 ***2026-2027*** ***2026-2027*** ***2026-2027*** ***2026-2027***

	Route Number	Destination	School Type	Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	CPI Extension	CPI Extension	Renewal Contract Amount	YEARLY COST
1	DLCSM01*	DEVELOPMENTAL LEARNING CENTER- WARREN	3	$ 224.98	210	$ 80.00	1	210	$ 1.00	$ 6.10	$ 6.10	$ 311.08	$ 65,326.80
													$ 65,326.80

Contractor Name: **MERCY TRANS**
Bid Number: **2023-10**
Renewal Number: **3**

School Type
1 Public
2 NP
3 PSD
4 Charter

2025-2026 ***2026-2027*** ***2026-2027*** ***2026-2027*** ***2026-2027***

	Route Number	Destination	School Type	Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	CPI Extension	CPI Extension	Renewal Contract Amount	YEARLY COST
1	HS0001L1- (LATE RUN) (PKG 2)	EAST BRUNSWICK HS (LATE RUN) (PKG 2)	1	$ 83.23	40	$ -			$ 1.00	$ 1.66	$ 1.66	$ 84.89	$ 3,395.60
2	HS0004 A/P1 (PKG 2)	EAST BRUNSWICK HS (PKG 2)	1	$ 457.78	180	$ -			$ 1.00	$ 9.16	$ 9.16	$ 466.94	$ 84,049.20
3	HS0006L6- (LATE RUN) (PKG 3)	EAST BRUNSWICK HS (LATE RUN) (PKG 3)	1	$ 83.23	40	$ -			$ 1.00	$ 1.66	$ 1.66	$ 84.89	$ 3,395.60
4	HS0006 A/P (PKG 3)	EAST BRUNSWICK HS (PKG 3)	1	$ 457.78	180	$ -			$ 1.00	$ 9.16	$ 9.16	$ 466.94	$ 84,049.20
5	HS0005L5- (LATE RUN) (PKG 13)	EAST BRUNSWICK HS (LATE RUN) (PKG 13)	4	$ 83.23	40	$ -			$ 1.00	$ 1.66	$ 1.66	$ 84.89	$ 3,395.60
6	HS0026 A/P (PKG 13)	EAST BRUNSWICK HS (PKG 13)	4	$ 457.78	180	$ -			$ 1.00	$ 9.16	$ 9.16	$ 466.94	$ 84,049.20
7	HS0003L3- (LATE RUN) (PKG 16)	EAST BRUNSWICK HS (LATE RUN) (PKG 16)	4	$ 83.23	40	$ -			$ 1.00	$ 1.66	$ 1.66	$ 84.89	$ 3,395.60
8	HS0030 A/P (PKG 16)	EAST BRUNSWICK HS (PKG 16)	1	$ 457.78	180	$ -			$ 1.00	$ 9.16	$ 9.16	$ 466.94	$ 84,049.20
9	CH0003L3- (LATE RUN) (PKG 23)	CHURCHHILL JHS (LATE RUN) (PKG 23)	1	$ 83.23	40	$ -			$ 1.00	$ 1.66	$ 1.66	$ 84.89	$ 3,395.60
10	CH0006 A/P (PKG 23)	CHURCHHILL JHS (PKG 23)	1	$ 473.38	180	$ -			$ 1.00	$ 9.47	$ 9.47	$ 482.85	$ 86,913.00
11	CH0006L6- (LATE RUN) (PKG 27)	CHURCHHILL JHS (LATE RUN) (PKG 27)	1	$ 83.23	40	$ -			$ 1.00	$ 1.66	$ 1.66	$ 84.89	$ 3,395.60
12	CH0011 A/P (PKG 27)	CHURCHHILL JHS (PKG 27)	1	$ 473.38	180	$ -			$ 1.00	$ 9.47	$ 9.47	$ 482.85	$ 86,913.00
13	CSHA01 A/P0	HATIKVAH SCHOOL	1	$ 413.04	185	$ -			$ 1.00	$ 8.26	$ 8.26	$ 421.30	$ 77,940.50
14	CSHA02 A/P0	HATIKVAH SCHOOL	1	$ 413.04	185	$ -			$ 1.00	$ 8.26	$ 8.26	$ 421.30	$ 77,940.50
15	CSHA03 A/P0	HATIKVAH SCHOOL	1	$ 413.04	185	$ -			$ 1.00	$ 8.26	$ 8.26	$ 421.30	$ 77,940.50
													$ 764,217.90

Contractor Name: NUHEIGHTS TRANS
Bid Number: 2023-10
Renewal Number: 3

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	SHLIWM1*	SOMERSET HILLS LEARNING INSTITUTE	3	$ 323.30	210	$ 100.00	210	1	$ 0.50	$ 8.47	$ 8.47	$ 431.77	$ 90,671.70
													$ 90,671.70

Contractor Name: THREE BROTHERS
Bid Number: 2023-10
Renewal Number: 3

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	HWPJ02 ESY*	HAWKSWOOD SCHOOL	3	$ 273.97	30	$ 60.00	1	30	$ 0.99	$ 6.68	$ 6.68	$ 340.65	$ 10,219.50
2	JAEN002 ESY	JARDINE ACADEMY	3	$ 337.09	30	$ -			$ 0.99	$ 6.74	$ 6.74	$ 343.83	$ 10,314.90
3	JALH003*	JARDINE ACADEMY	3	$ 319.11	210	$ 70.00	1	210	$ 0.99	$ 7.78	$ 7.78	$ 396.89	$ 83,346.90
4	JASA001 ESY	JARDINE ACADEMY	3	$ 300.68	30	$ -			$ 0.99	$ 6.01	$ 6.01	$ 306.69	$ 9,200.70
5	LVKI002	LAKEVIEW SCHOOL	3	$ 311.08	213	$ -			$ 0.99	$ 6.22	$ 6.22	$ 317.30	$ 67,584.90
6	LVMJ001*	LAKEVIEW SCHOOL	3	$ 315.82	213	$ 40.00	1	213	$ 0.99	$ 7.12	$ 7.12	$ 362.94	$ 77,306.22
7	SSLC01 ESY*	SCHROTH SCHOOL ESY	3	$ 263.04	39	$ 50.00	1	39	$ 0.99	$ 6.26	$ 6.26	$ 319.30	$ 12,452.70
													$ 270,425.82

Contractor Name: TRIO TRANS
Bid Number: 2023-10
Renewal Number: 3

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	SD00001*	SEARCH DAY PROGRAM	3	$ 267.96	218	$ 40.00	1	218	$ 0.99	$ 6.16	$ 6.16	$ 314.12	$ 68,478.16
													$ 68,478.16

BID# 2023-12

Contractor Name: EMMANUEL TRANS
Bid Number: 2023-12
Renewal Number: 3

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	NAVB0001*	NUVIEW ACADEMY	3	$ 162.65	184	$ 60.00	1	184	$ -	$ 4.45	$ 4.45	$ 227.10	$ 41,786.40
													$ 41,786.40

Contractor Name: TRIO TRANS
Bid Number: 2023-12
Renewal Number: 3

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	HM0018SA	HAMMARSKJOLD UES	1	$ 87.39	23	$ -			$ 0.90	$ 1.75	$ 1.75	$ 89.14	$ 2,050.22
													$ 2,050.22

BID# 2024-02

Contractor Name: ABC TRANS
Bid Number: 2024-02
Renewal Number: 3

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	WBMS1 A/P	WOODBRIDGE MAGNET	3	$ 421.23	183	$ -			$ 2.99	$ 8.42	$ 8.42	$ 429.65	$ 78,625.95
													$ 78,625.95

Contractor Name: EMMANUEL TRANS
Bid Number: 2024-02
Renewal Number: 3

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	EBMS01A/P	EB MAGNET SCHOOL	4	$ 248.66	183	$ -			$ -	$ 4.97	$ 4.97	$ 253.63	$ 46,414.29
2	FR0009A/P*	FROST ES	1	$ 291.25	180	$ 50.00	1	180	$ -	$ 6.83	$ 6.83	$ 348.08	$ 62,654.40
													$ 109,068.69

Contractor Name: ROAD TO SUCCESS
Bid Number: 2024-02
Renewal Number: 3

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	EBMS02 A/P	EB MAGNET SCHOOL	4	$ 259.06	183	$ -			$ 0.99	$ 5.18	$ 5.18	$ 264.24	$ 48,355.92
2	EBMS03 A/P	EB MAGNET SCHOOL	4	$ 258.02	183	$ -			$ 0.99	$ 5.16	$ 5.16	$ 263.18	$ 48,161.94
3	EDMS01 A/P	EDISON MAGNET SCHOOL	4	$ 296.51	183	$ -			$ 0.99	$ 5.93	$ 5.93	$ 302.44	$ 55,346.52
4	PMS0001 A/P	PISCATAWAY MAGNET SCHOOL	4	$ 295.47	183	$ -			$ 0.99	$ 5.91	$ 5.91	$ 301.38	$ 55,152.54
													$ 207,016.92

BID# 2024-04

Contractor Name: BRIGHT START
Bid Number: 2024-04
Renewal Number: 3

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	LDNP01 A/P*	LAKE DRIVE SCHOOL	3	$ 382.17	183	$ 60.00	1	183	$ 0.50	$ 8.84	$ 8.84	$ 451.01	$ 82,534.83
													$ 82,534.83

Contractor Name: CHRIS TRANS
Bid Number: 2024-04
Renewal Number: 3

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	COLL01 A/P*	COLLIER SCHOOL	3	$ 388.60	183	$ 50.00	1	183	$ 1.00	$ 8.77	$ 8.77	$ 447.37	$ 81,868.71
													$ 81,868.71

Contractor Name: FIRST STUDENT
Bid Number: 2024-04
Renewal Number: 3

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	NP0202 A/P	ST. BARTS & ST.THOMAS	3	$ 236.48	181	$ -			$ 0.05	$ 4.73	$ 4.73	$ 241.21	$ 43,659.01
													$ 43,659.01

Contractor Name: K&D BUS SERVICE
Bid Number: 2024-04
Renewal Number: 3

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	FFA001 A/P*	FUTURE FOUNDATIONS ACADEMY	3	$ 208.59	184	$ 49.00	1	184	$ 0.99	$ 5.15	$ 5.15	$ 262.74	$ 48,344.16
													$ 48,344.16

Contractor Name: LAMASIA LLC
Bid Number: 2024-04
Renewal Number: 3

School Type
1 Public

2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	DLCMY1 A/P*	DEVELOPMENTAL LEARNING CENTER- WARREN	3	$ 290.01	180	$ 45.00	1	180	$ 5.00	$ 6.70	$ 6.70	$ 341.71	$ 61,507.80
													$ 61,507.80

BID# 2024-07

Contractor Name: **EMMANUEL TRANS**
Bid Number: **2024-07**
Renewal Number: **3**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	ALCCC4 A/P	ACADEMY LEARNING CENTER	1	$ 193.51	184	$ -			$ -	$ 3.87	$ 3.87	$ 197.38	$ 36,317.92
													$ 36,317.92

BID# 2025-01

Contractor Name: **ABC TRANS**
Bid Number: **2025-01**
Renewal Number: **2**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	HS0001 A/P (PKG 1)	EAST BRUNSWICK HS (PKG 1)	1	$ 235.11	180	$ -			$ 0.01	$ 4.70	$ 4.70	$ 239.81	$ 43,165.80
2	FR0002 A/P (PKG 1)	FROST ES (PKG 1)	1	$ 235.11	180	$ -			$ 1.00	$ 4.70	$ 4.70	$ 239.81	$ 43,165.80
3	CH0042 A/P (PKG 4)	CHURCHILL JHS (PKG 4)	1	$ 235.11	180	$ -			$ 0.01	$ 4.70	$ 4.70	$ 239.81	$ 43,165.80
4	FR0004 A/P (PKG 4)	FROST ES (PKG 4)	1	$ 235.11	180	$ -			$ 0.01	$ 4.70	$ 4.70	$ 239.81	$ 43,165.80
5	HS0028 A/P (PKG 15)	EAST BRUNSWICK HS (PKG 15)	1	$ 235.11	180	$ -			$ 0.01	$ 4.70	$ 4.70	$ 239.81	$ 43,165.80
6	HM0001 A/P (PKG 15)	HAMMARSKJOLD UES (PKG 15)	1	$ 235.11	180	$ -			$ 0.01	$ 4.70	$ 4.70	$ 239.81	$ 43,165.80
7	CH0033 A/P (PKG 37)	CHURCHILL JHS (PKG 37)	1	$ 235.11	180	$ -			$ 0.01	$ 4.70	$ 4.70	$ 239.81	$ 43,165.80
8	HM0002 A/P (PKG 37)	HAMMARSKJOLD UES (PKG 37)	1	$ 235.11	180	$ -			$ 0.01	$ 4.70	$ 4.70	$ 239.81	$ 43,165.80
													$ 345,326.40

Contractor Name: EMMANUEL TRANS
Bid Number: 2025-01
Renewal Number: 2

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	ALCCC4 ESY	ACADEMY LEARNING CENTER	1	$ 102.00	29	$ -			$ 0.90	$ 2.04	$ 2.04	$ 104.04	$ 3,017.16
2	CLC001 A/P	COASTAL LEARNING CENTER-HOWELL	3	$ 236.64	217	$ -			$ 0.90	$ 4.73	$ 4.73	$ 241.37	$ 52,377.29
3	CPC002 A/P	CPC HIGHPOINT	3	$ 146.88	183	$ -			$ 0.90	$ 2.94	$ 2.94	$ 149.82	$ 27,417.06
4	HSSA01 A/P*	HARBOR SCHOOL	3	$ 245.68	213	$ 44.00	1	213	$ 0.90	$ 5.79	$ 5.79	$ 295.47	$ 62,935.11
5	NAVB001 ESY	NUVIEW ACADEMY	3	$ 125.46	33	$ -			$ 0.90	$ 2.51	$ 2.51	$ 127.97	$ 4,223.01
													$ 149,969.63

Contractor Name: H&N TRANS
Bid Number: 2025-01
Renewal Number: 2

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	MA0001 A/P*	MONTGOMERY ACADEMY	3	$ 248.04	202	$ 60.00	1	202	$ 1.99	$ 6.16	$ 6.16	$ 314.20	$ 63,468.40
													$ 63,468.40

Contractor Name: K&D BUS SERVICE
Bid Number: 2025-01
Renewal Number: 2

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	LDNP01 ESY*	LAKE DRIVE SCHOOL	3	$ 240.70	19	$ 50.00	1	19	$ 0.89	$ 5.81	$ 5.81	$ 296.51	$ 5,633.69
													$ 5,633.69

Contractor Name: ROOTS TRANS.
Bid Number: 2025-01
Renewal Number: 2

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	COLL01 ESY*	COLLIER SCHOOL	3	$ 205.36	35	$ 68.00	1	35	$ 1.99	$ 5.47	$ 5.47	$ 278.83	$ 9,759.05
													$ 9,759.05

Contractor Name: SHEPHERD TRANS
Bid Number: 2025-01
Renewal Number: 2

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	NS0001 A/P*	NEWMARK SCHOOL	3	$ 252.64	201	$ 35.00	1	201	$ 1.25	$ 5.75	$ 5.75	$ 293.39	$ 58,971.39
													$ 58,971.39

BID# 2025-03

Contractor Name: KERO TRANS
Bid Number: 2025-03
Renewal Number: 2

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	RS0001 A/P	RUGBY SCHOOL	3	$ 271.00	185	$ -			$ 2.00	$ 5.42	$ 5.42	$ 276.42	$ 51,137.70
													$ 51,137.70

Contractor Name: M&T TRANS
Bid Number: 2025-03
Renewal Number: 2

School Type
1 Public

2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	ALC001 A/P	ACADEMY LEARNING CENTER	1	$ 79.95	184	$ -			$ -	$ 1.60	$ 1.60	$ 81.55	$ 15,005.20
2	CT009 A/P*	CHITTICK ES	1	$ 193.70	180	$ 40.00	1	180	$ -	$ 4.67	$ 4.67	$ 238.37	$ 42,906.60
3	FR0011 A/P*	FROST ES	1	$ 193.70	180	$ 40.00	1	180	$ -	$ 4.67	$ 4.67	$ 238.37	$ 42,906.60
4	HM0038 A/P*	HAMMARSKJOLD UES	1	$ 137.33	180	$ 40.00	1	180	$ -	$ 3.55	$ 3.55	$ 180.88	$ 32,558.40
5	HS0037 A/P*	EAST BRUNSWICK HS	1	$ 128.10	180	$ 40.00	1	180	$ -	$ 3.36	$ 3.36	$ 171.46	$ 30,862.80
6	WA0011 A/P*	WARNSDORFER ES	1	$ 54.83	180	$ 20.00	1	180	$ -	$ 1.50	$ 1.50	$ 76.33	$ 13,739.40
													$ 177,979.00

Route Number	Destination	Hourly Rate per bus	Hourly Rate per Aide
FT0001	FIELD TRIPS (8:15AM-1:45PM) (54 PASSENGERS)	$ 88.87	$ 20.91
AT0001	ATHLETIC TRIPS (2:30 PM-7:30 PM)	$ 88.87	$ 20.91

Contractor Name: **EMMANUEL TRANS**
Bid Number: **2025-05**
Renewal Number: **2**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	CSHA07 A/P	HATIKVAH	4	$ 283.56	185	$ -			$ 1.00	$ 5.67	$ 5.67	$ 289.23	$ 53,507.55
2	IRPK04 P*	IRWIN ES	1	$ 102.66	180	$ 33.00	180	1	$ 1.00	$ 2.71	$ 2.71	$ 138.37	$ 24,906.60
3	LB0007 A/P*	LAWRENCE BROOK ES	1	$ 255.76	180	$ 38.00	180	1	$ 1.00	$ 5.88	$ 5.88	$ 299.64	$ 53,935.20
													$ 132,349.35

Contractor Name: **THREE BROTHERS**
Bid Number: **2025-05**
Renewal Number: **2**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	CE0010 A/P*	CENTRAL ES	1	$ 184.48	180	$ 44.00	180	1	$ 2.99	$ 4.57	$ 4.57	$ 233.05	$ 41,949.00
													$ 41,949.00

BID# 2025-13

Contractor Name: **EMMANUEL TRANS**
Bid Number: **2025-13**
Renewal Number: **2**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	*Destination*	*School Type*	*2025-2026 Contract Amount*	*# Route Days*	*Aide Amount*	*# of Aides*	*# Aide Days*	*Provision*	*2026-2027 CPI Extension*	*2026-2027 CPI Extension*	*2026-2027 Renewal Contract Amount*	*2026-2027 YEARLY COST*
1	CLL0001 A/P*	CENTER FOR LIFELONG LEARNING	1	$ 184.36	180	$ 38.00	1	180	$ 2.00	$ 4.45	$ 4.45	$ 226.81	$ 40,825.80
													$ 40,825.80

BID# 2025-16

Contractor Name: **CHRIS TRANS**
Bid Number: **2025-16**
Renewal Number: **1**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	*Destination*	*School Type*	*2025-2026 Contract Amount*	*# Route Days*	*Aide Amount*	*# of Aides*	*# Aide Days*	*Provision*	*2026-2027 CPI Extension*	*2026-2027 CPI Extension*	*2026-2027 Renewal Contract Amount*	*2026-2027 YEARLY COST*
1	ALC001 ESY	ACADEMY LEARNING CENTER	1	$ 90.00	29	$ -			$ 1.00	$ 1.80	$ 1.80	$ 91.80	$ 2,662.20
2	DLCM1 ESY*	DEVELOPMENTAL LEARNING CENTER- WARREN	3	$ 190.00	30	$ 40.00	1	30	$ 1.00	$ 4.60	$ 4.60	$ 234.60	$ 7,038.00
3	RS0001 ESY	RUGBY SCHOOL	3	$ 190.00	30	$ -			$ 1.00	$ 3.80	$ 3.80	$ 193.80	$ 5,814.00
													$ 15,514.20

Contractor Name: **EMMANUEL**
Bid Number: **2025-16**
Renewal Number: **1**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	*Destination*	*School Type*	*2025-2026 Contract Amount*	*# Route Days*	*Aide Amount*	*# of Aides*	*# Aide Days*	*Provision*	*2026-2027 CPI Extension*	*2026-2027 CPI Extension*	*2026-2027 Renewal Contract Amount*	*2026-2027 YEARLY COST*
1	SC0002 A/P	SHORE CENTER	3	$ 158.00	180	$ -			$ 1.00	$ 3.16	$ 3.16	$ 161.16	$ 29,008.80
													$ 29,008.80

Contractor Name: **THREE BROTHERS**

Bid Number: 2025-16
Renewal Number: 1

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	CLL001 ESY*	CENTER FOR LIFELONG LEARNING	1	$ 140.00	29	$ 53.00	1	29	$ -	$ 3.86	$ 3.86	$ 196.86	$ 5,708.94
													$ 5,708.94

BID# 2026-02

Contractor Name: CHRIS TRANS
Bid Number: 2026-02
Renewal Number: 1

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	JAJG01 A/P	JARDINE ACADEMY	3	$ 320.00	180	$ -			$ 1.00	$ 6.40	$ 6.40	$ 326.40	$ 58,752.00
													$ 58,752.00

Contractor Name: MERCY TRANS
Bid Number: 2026-02
Renewal Number: 1

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	PAMS01 A/P	PERTH AMBOY MAGNET SCHOOL	4	$ 160.00	183	$ -			$ 1.99	$ 3.20	$ 3.20	$ 163.20	$ 29,865.60
													$ 29,865.60

Contractor Name: THREE BROTHERS
Bid Number: 2026-02
Renewal Number: 1

School Type
1 Public

			2 NP 3 PSD 4 Charter	2025-2026						2026-2027	2026-2027	2026-2027	2026-2027
	Route Number	Destination	School Type	Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	CPI Extension	CPI Extension	Renewal Contract Amount	YEARLY COST
1	LVMA01 A/P*	LAKEVIEW SCHOOL	3	$ 249.00	183	$ 50.00	1	183	$ -	$ 5.98	$ 5.98	$ 304.98	$ 55,811.34
													$ 55,811.34

BID# 2026-03

Contractor Name: ABC TRANS
Bid Number: 2026-03
Renewal Number: 1

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	CT0011 A*	CHITTICK ES	1	$ 100.00	180	$ 53.00	1	180	$ 0.01	$ 3.06	$ 3.06	$ 156.06	$ 28,090.80
													$ 28,090.80

Contractor Name: EMMANUEL TRANS
Bid Number: 2026-03
Renewal Number: 1

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	CE0011 A/P*	CENTRAL ES	1	$ 170.00	180	$ 57.00	1	180	$ 1.00	$ 4.54	$ 4.54	$ 231.54	$ 41,677.20
2	CLL002 A/P*	CENTER FOR LIFELONG LEARNING	1	$ 164.00	181	$ 60.00	1	181	$ 1.00	$ 4.48	$ 4.48	$ 228.48	$ 41,354.88
3	CTTK01 A/P*	CHITTICK ES	1	$ 124.00	180	$ 50.00	1	180	$ 1.00	$ 3.48	$ 3.48	$ 177.48	$ 31,946.40
4	NRSP01 A/P*	NEW ROAD SCHOOL- PARLIN	3	$ 160.00	180	$ 54.00	1	180	$ 1.00	$ 4.28	$ 4.28	$ 218.28	$ 39,290.40
													$ 154,268.88

Contractor Name: ROYAL CROWN
Bid Number: 2026-03
Renewal Number: 1

School Type
1 Public
2 NP

3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	FR0006 A/P*	FROST ES	1	$ 190.00	180	$ 1.00	1	180	$ 0.99	$ 3.82	$ 3.82	$ 194.82	$ 35,067.60
2	WA0005 A/P*	WARNSDORFER ES	1	$ 190.00	180	$ 1.00	1	180	$ 0.99	$ 3.82	$ 3.82	$ 194.82	$ 35,067.60
													$ 70,135.20

Contractor Name: **SHEPHERD TRANS**
Bid Number: **2026-03**
Renewal Number: **1**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	HW0001 A/P*	HAWKSWOOD SCHOOL	3	$ 269.00	180	$ 30.00	1	180	$ 1.00	$ 5.98	$ 5.98	$ 304.98	$ 54,896.40
													$ 54,896.40

Contractor Name: **SUNSET TRANS**
Bid Number: **2026-03**
Renewal Number: **1**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST
1	COLL02 A/P*	COLLIER SCHOOL	3	$ 253.00	183	$ 46.00	1	183	$ 1.00	$ 5.98	$ 5.98	$ 304.98	$ 55,811.34
													$ 55,811.34

Contractor Name: **THREE BROTHERS**
Bid Number: **2026-03**
Renewal Number: **1**

School Type
1 Public
2 NP
3 PSD
4 Charter

Route Number	Destination	School Type	2025-2026 Contract Amount	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2026-2027 CPI Extension	2026-2027 CPI Extension	2026-2027 Renewal Contract Amount	2026-2027 YEARLY COST

1	BBLC01 A/P*	BRIGHT BEGINNINGS LEARNING CENTER	3	$ 200.00	181	$ 48.00	1	181	$ -	$ 4.96	$ 4.96	$ 252.96	$	45,785.76
2	HS0043 A/P	EAST BRUNSWICK HS	1	$ 150.00	180	$ -			$ -	$ 3.00	$ 3.00	$ 153.00	$	27,540.00
3	LBMS01 A/P*	LAWRENCE BROOK ES	1	$ 150.00	180	$ 50.00	1	180	$ -	$ 4.00	$ 4.00	$ 204.00	$	36,720.00
													$	**110,045.76**

BID# 2026-08

Contractor Name: **ABC TRANS**
Bid Number: **2026-08**
Renewal Number: **1**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	***Destination***	***School Type***	***2025-2026 Contract Amount***	***# Route Days***	***Aide Amount***	***# of Aides***	***# Aide Days***	***Provision***	***2026-2027 CPI Extension***	***2026-2027 CPI Extension***	***2026-2027 Renewal Contract Amount***	***2026-2027 YEARLY COST***
1	ALC002 A/P*	ACADEMY LEARNING CENTER	1	$ 163.00	181	$ 43.00	1	183	$ 0.09	$ 4.12	$ 4.12	$ 210.12	$ 38,031.72
2	CH0015 A/P	CHURCHIL JHS	1	$ 219.00	180	$ -			$ 0.09	$ 4.38	$ 4.38	$ 223.38	$ 40,208.40
													$ 78,240.12

Contractor Name: **BRIGHT START TRANS**
Bid Number: **2026-08**
Renewal Number: **1**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	***Destination***	***School Type***	***2025-2026 Contract Amount***	***# Route Days***	***Aide Amount***	***# of Aides***	***# Aide Days***	***Provision***	***2026-2027 CPI Extension***	***2026-2027 CPI Extension***	***2026-2027 Renewal Contract Amount***	***2026-2027 YEARLY COST***
1	GS0001 A/P*	GATEWAY SCHOOL	3	$ 223.00	180	$ 60.00	1	180	$ 0.70	$ 5.66	$ 5.66	$ 288.66	$ 51,958.80
2	MA0002 A/P	MONTGOMEY ACADEMY	3	$ 246.00	180	$ -			$ 0.70	$ 4.92	$ 4.92	$ 250.92	$ 45,165.60
													$ 97,124.40

Contractor Name: **CHRIS TRANS**
Bid Number: **2026-08**
Renewal Number: **1**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	***Destination***	***School Type***	***2025-2026 Contract Amount***	***# Route Days***	***Aide Amount***	***# of Aides***	***# Aide Days***	***Provision***	***2026-2027 CPI Extension***	***2026-2027 CPI Extension***	***2026-2027 Renewal Contract Amount***	***2026-2027 YEARLY COST***
1	HW0002 A/P*	HAWSWOOD SCHOOL	3	$ 240.00	180	$ 50.00	1	180	$ 1.00	$ 5.80	$ 5.80	$ 295.80	$ 53,244.00

$ 53,244.00

Contractor Name: **EMMANUEL TRANS**
Bid Number: **2026-08**
Renewal Number: **1**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	*Destination*	*School Type*	*2025-2026 Contract Amount*	*# Route Days*	*Aide Amount*	*# of Aides*	*# Aide Days*	*Provision*	*2026-2027 CPI Extension*	*2026-2027 CPI Extension*	*2026-2027 Renewal Contract Amount*	*2026-2027 YEARLY COST*
1	HSCH03 A/P	EAST BRUNSWICK HS & CHURCHILL JHS	1	$ 219.00	180	$ -			$ 1.00	$ 4.38	$ 4.38	$ 223.38	$ 40,208.40
2	HS0002(PKG45)	EAST BRUNSWICK HS	1	$ 194.00	180	$ -			$ 1.00	$ 3.88	$ 3.88	$ 197.88	$ 35,618.40
3	CE0005 A/P (PKG45)	CENTRAL ES	1	$ 194.00	180	$ -			$ 1.00	$ 3.88	$ 3.88	$ 197.88	$ 35,618.40

Contractor Name: **ROAD TO SUCCESS**
Bid Number: **2026-08**
Renewal Number: **1**

School Type
1 Public
2 NP
3 PSD
4 Charter

	Route Number	*Destination*	*School Type*	*2025-2026 Contract Amount*	*# Route Days*	*Aide Amount*	*# of Aides*	*# Aide Days*	*Provision*	*2026-2027 CPI Extension*	*2026-2027 CPI Extension*	*2026-2027 Renewal Contract Amount*	*2026-2027 YEARLY COST*
1	HSCH02 A/P	EAST BRUNSWICK HS & CHURCHILL JHS	1	$ 187.00	180	$ -				$ 3.74	$ 3.74	$ 190.74	$ 34,333.20

$ 34,333.20

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 6.

Date Prepared: 6/3/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Lori Tagerty, Senior Manager of Accounts Payable/Purchasing

SUBJECT: Bill List - Payments Issued

Summary:
The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation:
Recommendation: That the attached bill list for payments issued from April 29, 2026 through June 9, 2026 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie						

Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Bill List Payments Issued	6/10/2026	Backup Material

BOARD MEETING DATE: 06/18/2026
APPROVAL OF BILL LIST--
PAYMENT ISSUED FROM 04/29/2026 THROUGH 06/09/2026

Payee ID / Check #	Vendor Name / Invoice #	Description			Check Date	Check Amt
T000004991	PORTNOY, DIANA					
00130163	REFFY26CHARGER-R	TECHNOLOGY COVERAGE FUND-MISC			05/07/2026	$34.00
			Check #	**00130163**	**Total:**	**$34.00**
T000005757	STALLING, KELLY					
00130169	REFFY26BOOKRT-BS	UNDISTRIBUTED-FEES			05/07/2026	$21.00
			Check #	**00130169**	**Total:**	**$21.00**
T000007386	FERNANDEZ, ODALIZA					
00130147	REFFY26BOOKRT-CM	UNDISTRIBUTED-FEES			05/01/2026	$7.00
			Check #	**00130147**	**Total:**	**$7.00**
T000007606	GHEEWALA, FORAM					
00130354	REFFY26BKRT-PG	UNDISTRIBUTED-FEES			05/22/2026	$15.00
			Check #	**00130354**	**Total:**	**$15.00**
T000008236	ABDU, HAIDY					
00130351	REFFY26BOOKRT-KL	UNDISTRIBUTED-FEES			05/22/2026	$5.84
			Check #	**00130351**	**Total:**	**$5.84**
T000008681	GOLUB, JILL					
00130158	APR2026	INSTRUCTION-TUITN-PRV NJ-SPC			05/07/2026	$9,166.67
			Check #	**00130158**	**Total:**	**$9,166.67**
T000008728	MUNYIRI, MICHAEL					
00130161	REFFY26BOOKRT-PM	UNDISTRIBUTED-FEES			05/07/2026	$12.79
			Check #	**00130161**	**Total:**	**$12.79**
T000009242	OFFER, CONSTANCE					
00130361	APR2026	INSTRUCTION-TUITN-PRV NJ-SPC			05/22/2026	$2,045.45
T000009242	OFFER, CONSTANCE					
00130361	MAR2026	INSTRUCTION-TUITN-PRV NJ-SPC			05/22/2026	$2,045.45
			Check #	**00130361**	**Total:**	**$4,090.90**
T000009392	OBERFELDT, MICHELLE					
00130360	REFFY26BOOKRT	UNDISTRIBUTED-FEES			05/22/2026	$5.65
			Check #	**00130360**	**Total:**	**$5.65**
T000009448	OZA, HIMALAY					
00130150	REFFY26BOOKRT-HO	UNDISTRIBUTED-FEES			05/01/2026	$10.00
			Check #	**00130150**	**Total:**	**$10.00**
T000009452	MACAN, ROBERT					
00130148	REFFY26BOOKRT-RM	UNDISTRIBUTED-FEES			05/01/2026	$15.34

BOARD MEETING DATE: 06/18/2026
APPROVAL OF BILL LIST--
PAYMENT ISSUED FROM 04/29/2026 THROUGH 06/09/2026

Payee ID / Check #	Vendor Name / Invoice #	Description			Check Date	Check Amt
			Check #	**00130148**	**Total:**	**$15.34**
T000009568	HANNA, CHRISTINA					
00130355	REFUNDFY26BOOK	UNDISTRIBUTED-FEES			05/22/2026	$13.83
			Check #	**00130355**	**Total:**	**$13.83**
T000009573	MAGNO, ROMELYN					
00130160	REFFY26BOOKRT-EM	UNDISTRIBUTED-FEES			05/07/2026	$16.98
			Check #	**00130160**	**Total:**	**$16.98**
T000009620	MANZI, AMANDA					
00130359	REFUNDFY26BOOM	UNDISTRIBUTED-FEES			05/22/2026	$13.59
			Check #	**00130359**	**Total:**	**$13.59**
T000009649	CHADHA-MAZRA, GEETA					
00130154	REFUNDFY26COMBO	ADULT & COMMUNITY PROGRAMS-MISC			05/07/2026	$492.00
			Check #	**00130154**	**Total:**	**$492.00**
T000010104	CHOUDHARY, CHANDRESH					
00130155	REFFY26BOOKRTAC	UNDISTRIBUTED-FEES			05/07/2026	$13.59
			Check #	**00130155**	**Total:**	**$13.59**
T000010106	PRINCE, TARYN					
00130151	REFFY26BOOKRT-ZP	UNDISTRIBUTED-FEES			05/01/2026	$29.66
			Check #	**00130151**	**Total:**	**$29.66**
T000010111	PARK, JIHAE					
00130162	REFFY26BOOKRTES	UNDISTRIBUTED-FEES			05/07/2026	$6.00
			Check #	**00130162**	**Total:**	**$6.00**
T000010189	RIZVI, ZEHRA					
00130167	REFFY26BOOKRT-AR	UNDISTRIBUTED-FEES			05/07/2026	$8.98
			Check #	**00130167**	**Total:**	**$8.98**
T000010190	RAJAB, REEM					
00130166	REFFY26BOOKRT-TM	UNDISTRIBUTED-FEES			05/07/2026	$21.05
			Check #	**00130166**	**Total:**	**$21.05**
T000010190	RAJAB, REEM					
00130364	REFFY26BOOKRT-FM	UNDISTRIBUTED-FEES			05/22/2026	$15.00
			Check #	**00130364**	**Total:**	**$15.00**
T000010191	JAIN, VAIBHAV					
00130159	REFFY26BOOKRT-AJ	UNDISTRIBUTED-FEES			05/07/2026	$20.00

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			Check #	**00130159**	**Total:**	**$20.00**
T000010195	GARCIA, JESSICA					
00130157	REFFY26BOOKRT-AS	UNDISTRIBUTED-FEES			05/07/2026	$16.08
			Check #	**00130157**	**Total:**	**$16.08**
T000010196	POLANCO, KATARZYNA					
00130362	REFFY26FIRSTGRA	ADULT & COMMUNITY PROGRAMS-DFRD REV			05/22/2026	$1,661.00
			Check #	**00130362**	**Total:**	**$1,661.00**
T000010197	KRUPA, RACHEL					
00130358	REFFY26ELA	ADULT & COMMUNITY PROGRAMS-DFRD REV			05/22/2026	$976.00
			Check #	**00130358**	**Total:**	**$976.00**
T000010198	ELYAS, PETER					
00130353	REFY26BOOKRT-PE	UNDISTRIBUTED-FEES			05/22/2026	$8.00
			Check #	**00130353**	**Total:**	**$8.00**
T000010200	TAN, IRISH					
00130365	REFUNDFY26BOOK	UNDISTRIBUTED-FEES			05/22/2026	$25.00
			Check #	**00130365**	**Total:**	**$25.00**
T000010201	WILLIAMS, TABITHA					
00130368	REFUNDFY26BOOK	UNDISTRIBUTED-FEES			05/22/2026	$16.99
			Check #	**00130368**	**Total:**	**$16.99**
T000010202	JAYATHISSA, SITHUMINI					
00130356	REFUNDFY26BOOK	UNDISTRIBUTED-FEES			05/22/2026	$10.00
			Check #	**00130356**	**Total:**	**$10.00**
T000010203	HAN, YOUNGSIM					
00130371	REFFY26BOOKRT-MC	UNDISTRIBUTED-FEES			06/02/2026	$7.00
			Check #	**00130371**	**Total:**	**$7.00**
V000002805	NEW JERSEY UNEMPLOYMENT COMPENSATION FUND					
00004113	FY2026Q3-033126	UNEMPLOYMENT ACCOUNT-RES FUTURE CLAIM			05/14/2026	$16,669.93
			Check #	**00004113**	**Total:**	**$16,669.93**
V000004810	TRANE U.S. INC					
00130170	20840676	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES			05/07/2026	$1,020.04
V000004810	TRANE U.S. INC					
00130170	20880065	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES			05/07/2026	$988.00
			Check #	**00130170**	**Total:**	**$2,008.04**

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V000005395	VISION SERVICE PLAN INSURANCE COMPANY				
00130153	MAY2026ACTADM	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/01/2026	$1,752.19
		Check #	**00130153**	**Total:**	**$1,752.19**
V000005395	VISION SERVICE PLAN INSURANCE COMPANY				
00130172	APR2026ACTCLMS	FACILITIES RENTAL-HEALTH BENEFITS		05/07/2026	$5,042.05
V000005395	VISION SERVICE PLAN INSURANCE COMPANY				
00130172	APR2026RETCLMS	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/07/2026	$52.00
		Check #	**00130172**	**Total:**	**$5,094.05**
V000005395	VISION SERVICE PLAN INSURANCE COMPANY				
00130350	MAY2026COBADM	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/15/2026	$5.61
V000005395	VISION SERVICE PLAN INSURANCE COMPANY				
00130350	MAY2026RETADM	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/15/2026	$29.92
		Check #	**00130350**	**Total:**	**$35.53**
V000005395	VISION SERVICE PLAN INSURANCE COMPANY				
00130375	JUN2026ACTADM	UNALLOCATED BENEFITS-HEALTH BENEFITS		06/02/2026	$1,737.23
		Check #	**00130375**	**Total:**	**$1,737.23**
V000005473	DELTA DENTAL OF NEW JERSEY INC.				
00004104	APR2026ACTADM	FACILITIES RENTAL-HEALTH BENEFITS		05/12/2026	$5,533.20
		Check #	**00004104**	**Total:**	**$5,533.20**
V000005473	DELTA DENTAL OF NEW JERSEY INC.				
00004105	03/29-05/02/26AC	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/12/2026	$110,160.67
		Check #	**00004105**	**Total:**	**$110,160.67**
V000005473	DELTA DENTAL OF NEW JERSEY INC.				
00004106	APR2026COBADM	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/12/2026	$17.40
		Check #	**00004106**	**Total:**	**$17.40**
V000005473	DELTA DENTAL OF NEW JERSEY INC.				
00004107	03/29-05/02/26CC	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/12/2026	$2,991.20
		Check #	**00004107**	**Total:**	**$2,991.20**
V000005473	DELTA DENTAL OF NEW JERSEY INC.				
00004108	APR2026RETADM	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/12/2026	$168.20
		Check #	**00004108**	**Total:**	**$168.20**
V000005473	DELTA DENTAL OF NEW JERSEY INC.				
00004109	03/29-05/02/26RC	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/12/2026	$2,669.50
		Check #	**00004109**	**Total:**	**$2,669.50**

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V000005473	DELTA DENTAL OF NEW JERSEY INC.			
00004125	MAY2026ACTADM	FACILITIES RENTAL-HEALTH BENEFITS	06/09/2026	$5,539.00
		Check # 00004125	**Total:**	**$5,539.00**
V000005473	DELTA DENTAL OF NEW JERSEY INC.			
00004126	05/03-05/30/26AC	UNALLOCATED BENEFITS-HEALTH BENEFITS	06/09/2026	$82,502.87
		Check # 00004126	**Total:**	**$82,502.87**
V000005473	DELTA DENTAL OF NEW JERSEY INC.			
00004127	MAY2026COBADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	06/09/2026	$17.40
		Check # 00004127	**Total:**	**$17.40**
V000005473	DELTA DENTAL OF NEW JERSEY INC.			
00004128	MAY2026RETADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	06/09/2026	$168.20
		Check # 00004128	**Total:**	**$168.20**
V000005473	DELTA DENTAL OF NEW JERSEY INC.			
00004129	05/03-05/30/26RC	UNALLOCATED BENEFITS-HEALTH BENEFITS	06/09/2026	$4,598.30
		Check # 00004129	**Total:**	**$4,598.30**
V000005667	VERIZON WIRELESS SERVICES LLC			
00130349	6142471591	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/15/2026	$212.32
		Check # 00130349	**Total:**	**$212.32**
V000005796	COMCAST HOLDINGS CORPORATION			
00130145	APR2026-ADMIN	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/01/2026	$82.48
V000005796	COMCAST HOLDINGS CORPORATION			
00130145	APR2026-BOWNE	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/01/2026	$108.69
V000005796	COMCAST HOLDINGS CORPORATION			
00130145	APR2026-CJHS7311	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/01/2026	$161.16
V000005796	COMCAST HOLDINGS CORPORATION			
00130145	APR2026-FROST	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/01/2026	$82.48
V000005796	COMCAST HOLDINGS CORPORATION			
00130145	APR2026-HUES1215	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/01/2026	$108.69
V000005796	COMCAST HOLDINGS CORPORATION			
00130145	APR2026-SUPPOPS	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/01/2026	$141.63
		Check # 00130145	**Total:**	**$685.13**
V000005796	COMCAST HOLDINGS CORPORATION			
00130346	270246785	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/15/2026	$1,298.28
		Check # 00130346	**Total:**	**$1,298.28**
V000005796	COMCAST HOLDINGS CORPORATION			
00130352	MAY2026-CENTRAL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/22/2026	$134.90

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V000005796	COMCAST HOLDINGS CORPORATION			
00130352	MAY2026-CHITTIK	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/22/2026	$134.90
V000005796	COMCAST HOLDINGS CORPORATION			
00130352	MAY2026-CJHS0522	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/22/2026	$82.48
V000005796	COMCAST HOLDINGS CORPORATION			
00130352	MAY2026-EBHS	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/22/2026	$134.90
V000005796	COMCAST HOLDINGS CORPORATION			
00130352	MAY2026-HUES5936	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/22/2026	$82.48
V000005796	COMCAST HOLDINGS CORPORATION			
00130352	MAY2026-IRWIN	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/22/2026	$108.69
V000005796	COMCAST HOLDINGS CORPORATION			
00130352	MAY2026-LAWRBRK	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/22/2026	$108.69
V000005796	COMCAST HOLDINGS CORPORATION			
00130352	MAY2026-MEMORIAL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/22/2026	$161.11
V000005796	COMCAST HOLDINGS CORPORATION			
00130352	MAY2026-WARNS	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/22/2026	$82.48
		Check # 00130352	**Total:**	**$1,030.63**
V000005796	COMCAST HOLDINGS CORPORATION			
00130369	MAY2026-ADMIN	GENERAL ADMINISTRATION-COMMUNIC/PHONE	06/02/2026	$82.48
V000005796	COMCAST HOLDINGS CORPORATION			
00130369	MAY2026-BOWNE	GENERAL ADMINISTRATION-COMMUNIC/PHONE	06/02/2026	$108.69
V000005796	COMCAST HOLDINGS CORPORATION			
00130369	MAY2026-CJHS7311	GENERAL ADMINISTRATION-COMMUNIC/PHONE	06/02/2026	$161.16
V000005796	COMCAST HOLDINGS CORPORATION			
00130369	MAY2026-FROST	GENERAL ADMINISTRATION-COMMUNIC/PHONE	06/02/2026	$82.48
V000005796	COMCAST HOLDINGS CORPORATION			
00130369	MAY2026-HUES1215	GENERAL ADMINISTRATION-COMMUNIC/PHONE	06/02/2026	$108.69
V000005796	COMCAST HOLDINGS CORPORATION			
00130369	MAY2026-SUPPOPS	GENERAL ADMINISTRATION-COMMUNIC/PHONE	06/02/2026	$138.58
		Check # 00130369	**Total:**	**$682.08**
V000005821	UNITED SUPPLY CORP			
00130171	INV-0100209	SCHOOL ADMINISTRATION-SUPPLS & MTRLS	05/07/2026	$454.10
V000005821	UNITED SUPPLY CORP			
00130171	INV-0100439	GUIDANCE SERVICES-SUPPLS & MTRLS	05/07/2026	$4.74
V000005821	UNITED SUPPLY CORP			
00130171	INV-0100463	INSTRUCTION-GENERAL SUPPLIES	05/07/2026	$4.74
V000005821	UNITED SUPPLY CORP			
00130171	INV-0100920	INSTRUCTION-GENERAL SUPPLIES	05/07/2026	$83.56
V000005821	UNITED SUPPLY CORP			
00130171	INV-0104146	TITLE IV-SUPPLS & MTRLS	05/07/2026	$668.64
		Check # 00130171	**Total:**	**$1,215.78**
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00004100	04/20-04/26/26A	UNALLOCATED BENEFITS-HEALTH BENEFITS	05/05/2026	$323,729.68

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		Check #	**00004100**	**Total:**	**$323,729.68**
V000006223	HORIZON HEALTHCARE SERVICES INC.				
00004101	04/20-04/26/26J	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/05/2026	$195,630.51
		Check #	**00004101**	**Total:**	**$195,630.51**
V000006223	HORIZON HEALTHCARE SERVICES INC.				
00004110	05/01-05/03/26A	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/12/2026	$173,773.56
		Check #	**00004110**	**Total:**	**$173,773.56**
V000006223	HORIZON HEALTHCARE SERVICES INC.				
00004111	05/01-05/03/26J	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/12/2026	$43,573.79
		Check #	**00004111**	**Total:**	**$43,573.79**
V000006223	HORIZON HEALTHCARE SERVICES INC.				
00004115	04/27-04/30/26A	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/20/2026	($240,894.85)
V000006223	HORIZON HEALTHCARE SERVICES INC.				
00004115	05/04-05/10/26A	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/20/2026	$423,680.82
		Check #	**00004115**	**Total:**	**$182,785.97**
V000006223	HORIZON HEALTHCARE SERVICES INC.				
00004116	04/27-04/30/26J	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/20/2026	($162,351.96)
V000006223	HORIZON HEALTHCARE SERVICES INC.				
00004116	05/04-05/10/26J	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/20/2026	$245,202.46
		Check #	**00004116**	**Total:**	**$82,850.50**
V000006223	HORIZON HEALTHCARE SERVICES INC.				
00004117	05/11-05/17/26A	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/26/2026	$232,120.74
		Check #	**00004117**	**Total:**	**$232,120.74**
V000006223	HORIZON HEALTHCARE SERVICES INC.				
00004118	APR2026-8515A	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/26/2026	$43,374.46
		Check #	**00004118**	**Total:**	**$43,374.46**
V000006223	HORIZON HEALTHCARE SERVICES INC.				
00004119	05/11-05/17/26J	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/26/2026	$226,604.62
		Check #	**00004119**	**Total:**	**$226,604.62**
V000006223	HORIZON HEALTHCARE SERVICES INC.				
00004120	APR2026-8505J	ADULT & COMMUNITY PROGRAMS-HEALTH BENEFITS		05/26/2026	$21,293.89
		Check #	**00004120**	**Total:**	**$21,293.89**
V000006223	HORIZON HEALTHCARE SERVICES INC.				
00004122	05/18-05/24/26A	UNALLOCATED BENEFITS-HEALTH BENEFITS		06/02/2026	$419,870.54

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		Check # 00004122	**Total:**	**$419,870.54**
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00004123	05/18-05/24/26J	UNALLOCATED BENEFITS-HEALTH BENEFITS	06/02/2026	$237,483.72
		Check # 00004123	**Total:**	**$237,483.72**
V000006224	DIRECT ENERGY MARKETING INC.			
00130146	HS65383598	CUSTODIAL SERVICES-ENERGY-NAT GAS	05/01/2026	($2,562.14)
V000006224	DIRECT ENERGY MARKETING INC.			
00130146	HS65399842	CUSTODIAL SERVICES-ENERGY-NAT GAS	05/01/2026	$1,050.70
V000006224	DIRECT ENERGY MARKETING INC.			
00130146	HS65399843	CUSTODIAL SERVICES-ENERGY-NAT GAS	05/01/2026	$1,658.58
V000006224	DIRECT ENERGY MARKETING INC.			
00130146	HS65399844	CUSTODIAL SERVICES-ENERGY-NAT GAS	05/01/2026	$3,837.56
V000006224	DIRECT ENERGY MARKETING INC.			
00130146	HS65399846	CUSTODIAL SERVICES-ENERGY-NAT GAS	05/01/2026	$11,322.16
V000006224	DIRECT ENERGY MARKETING INC.			
00130146	HS65399847	CUSTODIAL SERVICES-ENERGY-NAT GAS	05/01/2026	$1,227.32
V000006224	DIRECT ENERGY MARKETING INC.			
00130146	HS65399848	CUSTODIAL SERVICES-ENERGY-NAT GAS	05/01/2026	$767.62
V000006224	DIRECT ENERGY MARKETING INC.			
00130146	HS65399849	CUSTODIAL SERVICES-ENERGY-NAT GAS	05/01/2026	$1,072.62
V000006224	DIRECT ENERGY MARKETING INC.			
00130146	HS65399908	CUSTODIAL SERVICES-ENERGY-NAT GAS	05/01/2026	$2,139.68
V000006224	DIRECT ENERGY MARKETING INC.			
00130146	HS65399909	CUSTODIAL SERVICES-ENERGY-NAT GAS	05/01/2026	$1,530.83
		Check # 00130146	**Total:**	**$22,044.93**
V000006224	DIRECT ENERGY MARKETING INC.			
00130370	HS65411784	CUSTODIAL SERVICES-ENERGY-NAT GAS	06/02/2026	($2,619.55)
V000006224	DIRECT ENERGY MARKETING INC.			
00130370	HS65449419	CUSTODIAL SERVICES-ENERGY-NAT GAS	06/02/2026	$689.00
V000006224	DIRECT ENERGY MARKETING INC.			
00130370	HS65449420	CUSTODIAL SERVICES-ENERGY-NAT GAS	06/02/2026	$1,157.05
V000006224	DIRECT ENERGY MARKETING INC.			
00130370	HS65449421	CUSTODIAL SERVICES-ENERGY-NAT GAS	06/02/2026	$669.93
V000006224	DIRECT ENERGY MARKETING INC.			
00130370	HS65449422	CUSTODIAL SERVICES-ENERGY-NAT GAS	06/02/2026	$1,414.41
V000006224	DIRECT ENERGY MARKETING INC.			
00130370	HS65449424	CUSTODIAL SERVICES-ENERGY-NAT GAS	06/02/2026	$4,514.41
V000006224	DIRECT ENERGY MARKETING INC.			
00130370	HS65449425	CUSTODIAL SERVICES-ENERGY-NAT GAS	06/02/2026	$808.15
V000006224	DIRECT ENERGY MARKETING INC.			
00130370	HS65449426	CUSTODIAL SERVICES-ENERGY-NAT GAS	06/02/2026	$395.64
V000006224	DIRECT ENERGY MARKETING INC.			
00130370	HS65449427	CUSTODIAL SERVICES-ENERGY-NAT GAS	06/02/2026	$607.23

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V000006224	DIRECT ENERGY MARKETING INC.			
00130370	HS65449472	CUSTODIAL SERVICES-ENERGY-NAT GAS	06/02/2026	$1,400.38
V000006224	DIRECT ENERGY MARKETING INC.			
00130370	HS65449473	CUSTODIAL SERVICES-ENERGY-NAT GAS	06/02/2026	$943.58
		Check # 00130370	**Total:**	**$9,980.23**
V000006309	NEW JERSEY ASSOC OF SCHOOL BUSINESS OFFICIALS			
00130372	200034068	CENTRAL SERVICES-REG/TRAIN/TRAVEL	06/02/2026	$500.00
V000006309	NEW JERSEY ASSOC OF SCHOOL BUSINESS OFFICIALS			
00130372	200034069	CENTRAL SERVICES-REG/TRAIN/TRAVEL	06/02/2026	$500.00
		Check # 00130372	**Total:**	**$1,000.00**
V000006364	TREASURER, STATE OF NEW JERSEY			
00130367	260390550	INTERLOCAL SVC AGRMNT-OTHR OBJ	05/22/2026	$1,900.00
		Check # 00130367	**Total:**	**$1,900.00**
V000006368	TOWNSHIP OF EAST BRUNSWICK			
00130366	FY26Q1-SUPPOPS	CUSTODIAL SERVICES-PRCH PRPRTY SVC	05/22/2026	$1,275.55
		Check # 00130366	**Total:**	**$1,275.55**
V000006401	UNITED PARCEL SERVICE INC.			
00004112	17934W186	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/12/2026	$72.74
V000006401	UNITED PARCEL SERVICE INC.			
00004112	17934W196	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/12/2026	$49.53
		Check # 00004112	**Total:**	**$122.27**
V000006401	UNITED PARCEL SERVICE INC.			
00004121	17934W206	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/27/2026	$49.82
V000006401	UNITED PARCEL SERVICE INC.			
00004121	17934W216	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/27/2026	$68.56
		Check # 00004121	**Total:**	**$118.38**
V000006401	UNITED PARCEL SERVICE INC.			
00004130	17934W226	GENERAL ADMINISTRATION-COMMUNIC/PHONE	06/09/2026	$68.44
V000006401	UNITED PARCEL SERVICE INC.			
00004130	17934W236	GENERAL ADMINISTRATION-COMMUNIC/PHONE	06/09/2026	$49.63
		Check # 00004130	**Total:**	**$118.07**
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY			
00130152	4254251602APR26	CUSTODIAL SERVICES-ENERGY-ELECTRIC	05/01/2026	$4,669.45
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY			
00130152	7250096303APR26	CUSTODIAL SERVICES-ENERGY-NAT GAS	05/01/2026	$2,463.84
		Check # 00130152	**Total:**	**$7,133.29**

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V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY				
00130165	7240538303APR26	CUSTODIAL SERVICES-ENERGY-ELECTRIC		05/07/2026	$1,460.23
		Check #	**00130165**	**Total:**	**$1,460.23**
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY				
00130348	1301350001APR26	CUSTODIAL SERVICES-ENERGY-NAT GAS		05/15/2026	$102,961.30
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY				
00130348	7249147803APR26	CUSTODIAL SERVICES-ENERGY-ELECTRIC		05/15/2026	$2,216.50
		Check #	**00130348**	**Total:**	**$105,177.80**
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY				
00130363	1301262404APR26	CUSTODIAL SERVICES-ENERGY-ELECTRIC		05/22/2026	$39,290.04
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY				
00130363	4246250007MAY26	CUSTODIAL SERVICES-ENERGY-ELECTRIC		05/22/2026	$4,195.95
		Check #	**00130363**	**Total:**	**$43,485.99**
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY				
00130374	4254251602MAY26	CUSTODIAL SERVICES-ENERGY-ELECTRIC		06/02/2026	$4,576.97
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY				
00130374	7240538303MAY26	CUSTODIAL SERVICES-ENERGY-ELECTRIC		06/02/2026	$961.88
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY				
00130374	7250096303MAY26	CUSTODIAL SERVICES-ENERGY-NAT GAS		06/02/2026	$1,976.23
		Check #	**00130374**	**Total:**	**$7,515.08**
V000006417	JERSEY CENTRAL POWER & LIGHT				
00130357	5004321487MAY26	CUSTODIAL SERVICES-ENERGY-ELECTRIC		05/22/2026	$4,708.63
V000006417	JERSEY CENTRAL POWER & LIGHT				
00130357	5004322333MAY26	CUSTODIAL SERVICES-ENERGY-ELECTRIC		05/22/2026	$3,956.94
		Check #	**00130357**	**Total:**	**$8,665.57**
V000006461	MENC: NATIONAL ASSOCIATION FOR MUSIC EDUCATION				
00130149	FY2026#000111703	INSTRUCTION-OTHR OBJ		05/01/2026	$136.00
		Check #	**00130149**	**Total:**	**$136.00**
V000006899	SYMETRA LIFE INSURANCE COMPANY				
00004102	APR2026	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/05/2026	$158,035.07
		Check #	**00004102**	**Total:**	**$158,035.07**
V000006899	SYMETRA LIFE INSURANCE COMPANY				
00004103	MAY2026	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/05/2026	$157,625.05
		Check #	**00004103**	**Total:**	**$157,625.05**
V000006899	SYMETRA LIFE INSURANCE COMPANY				
00004124	JUN2026	UNALLOCATED BENEFITS-HEALTH BENEFITS		06/02/2026	$158,017.87

Payee ID / Check #	Vendor Name / Invoice #	Description			Check Date	Check Amt
			Check #	**00004124**	**Total:**	**$158,017.87**
V000007512	PPL SAFARI HOLDINGS LLC					
00130164	PPA050126040	CUSTODIAL SERVICES-ENERGY-ELECTRIC			05/07/2026	$3,338.90
V000007512	PPL SAFARI HOLDINGS LLC					
00130164	PPA050126041	CUSTODIAL SERVICES-ENERGY-ELECTRIC			05/07/2026	$6,634.48
V000007512	PPL SAFARI HOLDINGS LLC					
00130164	PPA050126042	CUSTODIAL SERVICES-ENERGY-ELECTRIC			05/07/2026	$3,006.97
V000007512	PPL SAFARI HOLDINGS LLC					
00130164	PPA050126043	CUSTODIAL SERVICES-ENERGY-ELECTRIC			05/07/2026	$1,331.97
V000007512	PPL SAFARI HOLDINGS LLC					
00130164	PPA050126044	CUSTODIAL SERVICES-ENERGY-ELECTRIC			05/07/2026	$1,910.24
			Check #	**00130164**	**Total:**	**$16,222.56**
V000007512	PPL SAFARI HOLDINGS LLC					
00130373	PPA060126040	CUSTODIAL SERVICES-ENERGY-ELECTRIC			06/02/2026	$3,695.53
V000007512	PPL SAFARI HOLDINGS LLC					
00130373	PPA060126041	CUSTODIAL SERVICES-ENERGY-ELECTRIC			06/02/2026	$7,758.14
V000007512	PPL SAFARI HOLDINGS LLC					
00130373	PPA060126042	CUSTODIAL SERVICES-ENERGY-ELECTRIC			06/02/2026	$3,336.51
V000007512	PPL SAFARI HOLDINGS LLC					
00130373	PPA060126043	CUSTODIAL SERVICES-ENERGY-ELECTRIC			06/02/2026	$1,485.40
V000007512	PPL SAFARI HOLDINGS LLC					
00130373	PPA060126044	CUSTODIAL SERVICES-ENERGY-ELECTRIC			06/02/2026	$2,142.63
			Check #	**00130373**	**Total:**	**$18,418.21**
V000007584	RAYMOND JAMES CAPITAL FUNDING INC					
00004099	P2602223-05/01	DEBT SERVICE FUND-BOND INTEREST			05/01/2026	$373,248.00
			Check #	**00004099**	**Total:**	**$373,248.00**
V000007680	CROWN CASTLE INC					
00130347	124284OVERPMT	UNDISTRIBUTED-RFND-PR YR EXP			05/15/2026	($3,800.00)
V000007680	CROWN CASTLE INC					
00130347	2097342	GENERAL ADMINISTRATION-COMMUNIC/PHONE			05/15/2026	$1,900.00
V000007680	CROWN CASTLE INC					
00130347	2118955	GENERAL ADMINISTRATION-COMMUNIC/PHONE			05/15/2026	$1,900.00
V000007680	CROWN CASTLE INC					
00130347	2147980	GENERAL ADMINISTRATION-COMMUNIC/PHONE			05/15/2026	$1,900.00
			Check #	**00130347**	**Total:**	**$1,900.00**
V000007872	SINAI SCHOOLS					
00130168	APR2026	INSTRUCTION-TUITN-PRV NJ-SPC			05/07/2026	$8,240.00
V000007872	SINAI SCHOOLS					
00130168	MAR2026	INSTRUCTION-TUITN-PRV NJ-SPC			05/07/2026	$8,240.00
			Check #	**00130168**	**Total:**	**$16,480.00**

BOARD MEETING DATE: 06/18/2026
APPROVAL OF BILL LIST--
PAYMENT ISSUED FROM 04/29/2026 THROUGH 06/09/2026

Payee ID / Check #	Vendor Name / Invoice #	Description	Check Date	Check Amt
V001992	DEPOSITORY TRUST COMPANY			
00004114	P2602224-5/15INT	DEBT SERVICE FUND-BOND INTEREST	05/15/2026	$172,000.00
V001992	DEPOSITORY TRUST COMPANY			
00004114	P2602224-5/15PRI	DEBT SERVICE FUND-PRNCPL RDMPTN	05/15/2026	$395,000.00
		Check # 00004114	**Total:**	**$567,000.00**
			Grand Total:	**$4,123,714.20**

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 7.

Date Prepared: 6/3/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Lori Tagerty, Senior Manager of Accounts Payable/Purchasing

SUBJECT: Bill List - Payments Pending Issuance on June 19, 2026

Summary:
The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation:
Recommendation: That the attached bill list for payments pending issuance on June 19, 2026 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie						

Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Bill List Payments Pending Issuance	6/10/2026	Backup Material

BOARD MEETING DATE:06/18/2026
APPROVAL OF BILL LIST--
PAYMENTS PENDING FOR ISSUANCE ON: 06/19/2026

Payee ID / PO #	Addr Code / Invoice #	Vendor Name / Description	Inv. Date	Amount
V000007428	P1	A.M.E. INC		
P2602094	408254	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/30/2026	$793.87
V000007428	P1	A.M.E. INC		
P2602094	408255	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/30/2026	$909.11
			Total:	**$1,702.98**
V000007516	P1	ABC TRANS CORP		
P2602284	P2602284-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2026	$17,249.83
V000007516	P1	ABC TRANS CORP		
P2602285	P2602285-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2026	$10,147.90
V000007516	P1	ABC TRANS CORP		
P2602286	P2602286-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2026	$8,424.60
V000007516	P1	ABC TRANS CORP		
P2602287	P2602287-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2026	$35,736.72
V000007516	P1	ABC TRANS CORP		
P2603909	P2603909-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2026	$5,510.00
V000007516	P1	ABC TRANS CORP		
P2605429	P2605429-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2026	$8,281.00
			Total:	**$85,350.05**
V000007692	B1	ACCESS INFORMATION MANAGEMENT		
P2602992	12156238	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	04/30/2026	$2,912.69
V000007692	B1	ACCESS INFORMATION MANAGEMENT		
P2602992	12202166	GENERAL ADMINISTRATION-MISC EXPEND	05/31/2026	$2,979.68
			Total:	**$5,892.37**
V000007842	P1	ACTION UNIFORM CO LLC		
P2605395	88326	SECURITY-GENERAL SUPPLIES	05/08/2026	$3,823.50
			Total:	**$3,823.50**
V000007513	P1	AGPARTS WORLDWIDE INC		
P2606025	AR039303	TECHNOLOGY COVERAGE FUND-SUPPLS & MTRLS	05/13/2026	$1,404.60
			Total:	**$1,404.60**
V000007240	B1	ALLIANCE COMMERCIAL PEST CONTR		
P2603001	1988814	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	02/11/2026	$75.00
V000007240	B1	ALLIANCE COMMERCIAL PEST CONTR		
P2603001	2007290	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	04/18/2026	$559.20
V000007240	B1	ALLIANCE COMMERCIAL PEST CONTR		
P2603004	2011210	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/07/2026	$34.95
V000007240	B1	ALLIANCE COMMERCIAL PEST CONTR		
P2603004	2014630	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/16/2026	$995.00
			Total:	**$1,664.15**
21470	PM	ALSOBROOKS, JUSTIN		
P2604477	TUITION-SPRG2026	UNALLOCATED BENEFITS-TUITION REIMB	05/05/2026	$2,000.00

BOARD MEETING DATE:06/18/2026
APPROVAL OF BILL LIST--
PAYMENTS PENDING FOR ISSUANCE ON: 06/19/2026

Payee ID / PO #	Addr Code / Invoice #	Vendor Name / Description	Inv. Date	Amount
			Total:	**$2,000.00**
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2604038	11640929	CUSTODIAL SERVICES-GENERAL SUPPLIES	04/29/2026	$104.14
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2605152	11704765	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/13/2026	$373.94
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2605151	11704809	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/13/2026	$677.00
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2605157	11704961	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/13/2026	$782.09
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2605199	11705132	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/13/2026	$3,328.26
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2605159	11705232	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/13/2026	$895.17
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2605160	11705369	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/13/2026	$468.48
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2605155	11705503	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/13/2026	$1,055.66
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2605201	11705680	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/13/2026	$3,357.50
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2605198	11705839	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/13/2026	$705.80
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2605158	11705991	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/13/2026	$697.55
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2605161	11706390	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/13/2026	$966.20
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2605200	11706519	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/13/2026	$2,980.57
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2605203	11706951	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/13/2026	$6,235.62
			Total:	**$22,627.98**
V000007609	P1	AN OCEAN PROMOTION INC		
P2604059	052126	INSTRUCTION-PRCH SVC	05/24/2026	$324.00
			Total:	**$324.00**
25950	PM	ANDERSON, SHERRIESE		
P2604312	MAY2026MILEAGE	CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	05/31/2026	$19.55
			Total:	**$19.55**
V000006324	B1	APPLE INC.		
P2606019	MC72863879	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/21/2026	$8,660.00
V000006324	B1	APPLE INC.		
P2606020	MC73071487	SUP SVC-STU-EXTRAORDINARY SVCS-SUPPLS & MTRLS	05/21/2026	$4,330.00
			Total:	**$12,990.00**

BOARD MEETING DATE:06/18/2026
APPROVAL OF BILL LIST--
PAYMENTS PENDING FOR ISSUANCE ON: 06/19/2026

Payee ID / PO #	Addr Code / Invoice #	Vendor Name / Description	Inv. Date	Amount
V000006404	B1	ARAMARK MANAGEMENT SERVICES LT		
P2602082	C01088045	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	04/30/2026	$417,186.92
V000006404	B1	ARAMARK MANAGEMENT SERVICES LT		
P2602082	C01090189	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/31/2026	$417,186.92
			Total:	**$834,373.84**
V000003765	B1	ARAMARK SERVICES INC		
P2603110	000016756-000176	ADULT & COMMUNITY PROGRAMS-PRCH SVC	04/29/2026	$4,577.64
V000003765	B1	ARAMARK SERVICES INC		
P2603111	000016756-000177	ADULT & COMMUNITY PROGRAMS-PRCH SVC	04/29/2026	$1,641.60
V000003765	B1	ARAMARK SERVICES INC		
P2603110	000016756-000178	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/26/2026	$3,407.75
V000003765	B1	ARAMARK SERVICES INC		
P2603111	000016756-000179	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/26/2026	$1,611.17
V000003765	B1	ARAMARK SERVICES INC		
P2603110	000178CR	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/26/2026	($70.86)
V000003765	B1	ARAMARK SERVICES INC		
P2602048	KC01090911	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/11/2026	$225,320.73
V000003765	B1	ARAMARK SERVICES INC		
P2602048	KC01092834	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	06/08/2026	$257,718.80
			Total:	**$494,206.83**
25840	PM	ARBACH, ALYSON		
P2605379	PD05/20-05/21/26	TITLE III-REG/TRAIN/TRAVEL	05/31/2026	$484.29
			Total:	**$484.29**
V000007748	P1	ARG EDUCATIONAL SERVICES LLC		
P2602441	000005262026	CHILD STUDY TEAMS-PRCH PRF-ED SVC	05/26/2026	$895.00
			Total:	**$895.00**
V000006041	B1	B & H FOTO & ELECTRONICS CORP		
P2605685	243666350	ATTENDANCE & SOCIAL WORK SVCS-SUPPLS & MTRLS	04/15/2026	$326.25
V000006041	B1	B & H FOTO & ELECTRONICS CORP		
P2605328	244753499	ADULT BASIC EDUCATION-EQUIPMENT	05/20/2026	$476.00
V000006041	B1	B & H FOTO & ELECTRONICS CORP		
P2606050	244928609	INSTRUCTION-GENERAL SUPPLIES	05/27/2026	$319.99
			Total:	**$1,122.24**
V000006266	P1	BA VISION EDUCATION SERVICES L		
P2602407	474	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	04/30/2026	$5,735.00
V000006266	P1	BA VISION EDUCATION SERVICES L		
P2602407	475	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	04/30/2026	$2,480.00
V000006266	P1	BA VISION EDUCATION SERVICES L		
P2602407	476	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	04/30/2026	$465.00
V000006266	P1	BA VISION EDUCATION SERVICES L		
P2602407	477	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	06/01/2026	$5,115.00

BOARD MEETING DATE:06/18/2026
APPROVAL OF BILL LIST--
PAYMENTS PENDING FOR ISSUANCE ON: 06/19/2026

Payee ID / PO #	Addr Code / Invoice #	Vendor Name / Description	Inv. Date	Amount
V000006266	P1	BA VISION EDUCATION SERVICES L		
P2602407	478	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	06/01/2026	$2,480.00
V000006266	P1	BA VISION EDUCATION SERVICES L		
P2602407	479	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	06/01/2026	$465.00
			Total:	**$16,740.00**
V000002292	B1	BANCROFT		
P2604028	P2604028-0526	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/05/2026	$19,510.34
			Total:	**$19,510.34**
V000002292	B2	BANCROFT		
P2604028	P2604028-0326	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	04/07/2026	$21,564.06
V000002292	B2	BANCROFT		
P2604028	P2604028-0426	IDEA BASIC-PRCH SVC	05/08/2026	$16,429.76
			Total:	**$37,993.82**
21746	PM	BARKAS, KONSTANTINA		
P2605105	PD05/20-0521/26	TITLE III-REG/TRAIN/TRAVEL	05/31/2026	$464.29
			Total:	**$464.29**
V000006173	B1	BARNES & NOBLE BOOKSELLERS INC		
P2605883	4739571	ADULT BASIC EDUCATION-SUPPLS & MTRLS	04/30/2026	$259.75
V000006173	B1	BARNES & NOBLE BOOKSELLERS INC		
P2605916	4740214	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/02/2026	$194.85
V000006173	B1	BARNES & NOBLE BOOKSELLERS INC		
P2605916	4740644	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/03/2026	$209.76
V000006173	B1	BARNES & NOBLE BOOKSELLERS INC		
P2605916	4741003	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/04/2026	$296.94
V000006173	B1	BARNES & NOBLE BOOKSELLERS INC		
P2605916	4741167	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/05/2026	$1,511.08
V000006173	B1	BARNES & NOBLE BOOKSELLERS INC		
P2605975	4741168	TITLE IV-SUPPLS & MTRLS	05/05/2026	$76.72
V000006173	B1	BARNES & NOBLE BOOKSELLERS INC		
P2605916	4741711	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/06/2026	$1,104.15
V000006173	B1	BARNES & NOBLE BOOKSELLERS INC		
P2605938	4742108	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/07/2026	$1,979.01
V000006173	B1	BARNES & NOBLE BOOKSELLERS INC		
P2605938	4742403	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/08/2026	$19.99
V000006173	B1	BARNES & NOBLE BOOKSELLERS INC		
P2605938	4743262	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/11/2026	$2,080.00
V000006173	B1	BARNES & NOBLE BOOKSELLERS INC		
P2605916	4747090	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/22/2026	$1,070.88
V000006173	B1	BARNES & NOBLE BOOKSELLERS INC		
P2605916	4748277	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/27/2026	$11.04
			Total:	**$8,814.17**

BOARD MEETING DATE:06/18/2026
APPROVAL OF BILL LIST--
PAYMENTS PENDING FOR ISSUANCE ON: 06/19/2026

Payee ID / PO #	Addr Code / Invoice #	Vendor Name / Description	Inv. Date	Amount
13798	PM	BASHAM, KIMBERLY		
P2604912	TUITION-SPRG2026	UNALLOCATED BENEFITS-TUITION REIMB	05/27/2026	$533.00
			Total:	**$533.00**
V000006329	B2	BAYADA HOME HEALTHCARE INC.		
P2602408	603306GD1612	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/06/2026	$3,102.00
V000006329	B2	BAYADA HOME HEALTHCARE INC.		
P2602408	614381GD1660	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/06/2026	$5,184.00
V000006329	B2	BAYADA HOME HEALTHCARE INC.		
P2602408	614621GD1011	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/06/2026	$4,765.50
V000006329	B2	BAYADA HOME HEALTHCARE INC.		
P2602408	614621GD1012	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/06/2026	$6,678.50
V000006329	B2	BAYADA HOME HEALTHCARE INC.		
P2602408	614621GD1013	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/06/2026	$6,831.00
			Total:	**$26,561.00**
23074	PM	BECOURTNEY, MERYL		
P2602853	APR2026MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$58.10
23074	PM	BECOURTNEY, MERYL		
P2605172	TUITION-SPRG2026	UNALLOCATED BENEFITS-TUITION REIMB	06/08/2026	$3,532.50
			Total:	**$3,590.60**
V000007433	P1	BIRDS BEWARE INC		
P2602027	4855	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/06/2026	$1,685.00
			Total:	**$1,685.00**
V000006941	P1	BLACK ROCKET PRODUCTIONS		
P2605678	73076	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/04/2026	$2,205.00
			Total:	**$2,205.00**
20905	PM	BLALOCK, DANIELLE		
P2602854	APR2026MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$28.01
20905	PM	BLALOCK, DANIELLE		
P2602854	MAY2026MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	05/31/2026	$23.17
			Total:	**$51.18**
21408	PM	BOLEY, JOYCE		
P2602855	APR2026MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$166.58
21408	PM	BOLEY, JOYCE		
P2605230	PD05/15/26	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	05/30/2026	$621.73
21408	PM	BOLEY, JOYCE		
P2605178	PD05/19-05/21/26	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	05/30/2026	$594.46
			Total:	**$1,382.77**
V000007940	P1	BRAINY N BRIGHT INC		
P2605681	PI26DB-95	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/02/2026	$1,400.00

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			Total:	**$1,400.00**
26151	PM	BRIFFA, VINCENT		
P2602856	MAY2026MILEAGE	ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	05/31/2026	$4.70
			Total:	**$4.70**
V000007696	P1	BRIGHT START TRANSPORT LLC		
P2602288	P2602288-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/20/2026	$8,843.40
V000007696	P1	BRIGHT START TRANSPORT LLC		
P2605432	P2605432-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	03/20/2026	$10,956.00
V000007696	P1	BRIGHT START TRANSPORT LLC		
P2605432	P2605432-MAR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	03/20/2026	$15,926.00
V000007696	P1	BRIGHT START TRANSPORT LLC		
P2605432	P2605432-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/20/2026	$10,334.00
			Total:	**$46,059.40**
V000007928	B1	BROOKAIRE CORPORATION		
P2605831	INV831911	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/29/2026	$714.00
V000007928	B1	BROOKAIRE CORPORATION		
P2605832	INV832876	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/01/2026	$365.88
V000007928	B1	BROOKAIRE CORPORATION		
P2605825	INV832879	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/01/2026	$751.00
V000007928	B1	BROOKAIRE CORPORATION		
P2605816	INV832883	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/01/2026	$671.02
V000007928	B1	BROOKAIRE CORPORATION		
P2605817	INV833031	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/01/2026	$684.96
V000007928	B1	BROOKAIRE CORPORATION		
P2605822	INV833034	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/01/2026	$727.68
V000007928	B1	BROOKAIRE CORPORATION		
P2605824	INV833035	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/01/2026	$575.68
V000007928	B1	BROOKAIRE CORPORATION		
P2605815	INV833074	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/01/2026	$555.84
V000007928	B1	BROOKAIRE CORPORATION		
P2605830	INV833152	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/01/2026	$3,658.06
V000007928	B1	BROOKAIRE CORPORATION		
P2605829	INV833154	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/01/2026	$554.52
V000007928	B1	BROOKAIRE CORPORATION		
P2605814	INV833160	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/01/2026	$606.38
V000007928	B1	BROOKAIRE CORPORATION		
P2605819	INV833161	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/01/2026	$406.80
V000007928	B1	BROOKAIRE CORPORATION		
P2605828	INV833163	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/01/2026	$588.40
V000007928	B1	BROOKAIRE CORPORATION		
P2605823	INV833168	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/01/2026	$419.76
V000007928	B1	BROOKAIRE CORPORATION		
P2605826	INV833169	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/01/2026	$1,459.10

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V000007928	B1	BROOKAIRE CORPORATION		
P2605818	INV833172	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/01/2026	$459.16
V000007928	B1	BROOKAIRE CORPORATION		
P2605827	INV833227	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/01/2026	$4,107.99
V000007928	B1	BROOKAIRE CORPORATION		
P2605821	INV833232	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/01/2026	$4,303.95
V000007928	B1	BROOKAIRE CORPORATION		
P2605807	INV834200	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/06/2026	$434.48
V000007928	B1	BROOKAIRE CORPORATION		
P2605806	INV834221	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/06/2026	$175.44
V000007928	B1	BROOKAIRE CORPORATION		
P2605808	INV834847	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/08/2026	$252.60
V000007928	B1	BROOKAIRE CORPORATION		
P2605809	INV834857	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/08/2026	$597.27
			Total:	**$23,069.97**
23057	PM	BROWN, STEPHANIE		
P2603810	APR2026MILEAGE	CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	04/30/2026	$18.52
			Total:	**$18.52**
V000005783	P1	BRUNSWICK URGENT CARE		
P2602489	5214	HEALTH SERVICES-PRCH PRF/TCH SVC	05/01/2026	$125.00
V000005783	P1	BRUNSWICK URGENT CARE		
P2602489	5246	HEALTH SERVICES-PRCH PRF/TCH SVC	05/05/2026	$375.00
V000005783	P1	BRUNSWICK URGENT CARE		
P2602489	5433	HEALTH SERVICES-PRCH PRF/TCH SVC	06/01/2026	$500.00
V000005783	P1	BRUNSWICK URGENT CARE		
P2602360	P2602360-JAN-MAR	INSTRUCTION-PRCH SVC	03/31/2026	$3,000.00
V000005783	P1	BRUNSWICK URGENT CARE		
P2602488	P2602488-JAN-MAR	HEALTH SERVICES-PRCH PRF/TCH SVC	03/31/2026	$3,000.00
			Total:	**$7,000.00**
22685	PM	BUCIOR, EDWARD		
P2602857	APR2026MILEAGE	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2026	$84.15
			Total:	**$84.15**
V000007567	P1	C&A PRINTING & MARKETING INC		
P2605884	22977	CENTRAL SERVICES-SUPPLS & MTRLS	05/07/2026	$453.96
V000007567	P1	C&A PRINTING & MARKETING INC		
P2606013	23050	SCHOOL ADMINISTRATION-PRCH SVC	05/26/2026	$788.62
			Total:	**$1,242.58**
26984	PM	CALICCHIO, MELISSA		
P2603628	PD05/13/2026	TITLE II-A-REG/TRAIN/TRAVEL	05/18/2026	$100.00
			Total:	**$100.00**

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25768	PM	CANTO, COLLEEN		
P2602858	APR2026MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$46.96
			Total:	**$46.96**
24688	PM	CAPORASO, KIMBERLY		
P2605924	APR2026MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$25.00
			Total:	**$25.00**
V000007948	P1	CARNEGIE HEALTHCARE CORPORATIO		
P2605880	29213	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	04/30/2026	$5,024.25
V000007948	P1	CARNEGIE HEALTHCARE CORPORATIO		
P2605880	29671	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/23/2026	$2,409.50
V000007948	P1	CARNEGIE HEALTHCARE CORPORATIO		
P2605880	29850	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/31/2026	$8,216.00
			Total:	**$15,649.75**
V000005440	B1	CARRIER CLINIC		
P2602413	P2602413-0226CR	INSTRUCTION-TUITN-PRV NJ-SPC	02/01/2026	($1,168.95)
V000005440	B1	CARRIER CLINIC		
P2602413	P2602413-0326SM	INSTRUCTION-TUITN-PRV NJ-SPC	03/31/2026	$3,896.50
V000005440	B1	CARRIER CLINIC		
P2602413	P2602413-0426SM	INSTRUCTION-TUITN-PRV NJ-SPC	04/30/2026	$7,013.70
V000005440	B1	CARRIER CLINIC		
P2602413	P2602413-0526	INSTRUCTION-TUITN-PRV NJ-SPC	05/01/2026	$31,172.00
V000005440	B1	CARRIER CLINIC		
P2602413	P2602413-0526CR	INSTRUCTION-TUITN-PRV NJ-SPC	05/01/2026	($7,793.00)
			Total:	**$33,120.25**
26064	PM	CARUSO, MELISSA		
P2602859	APR2026MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$31.69
			Total:	**$31.69**
V000006176	B1	CDW GOVERNMENT INC.		
P2605935	AJ2LE7V	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/04/2026	$3,000.00
V000006176	B1	CDW GOVERNMENT INC.		
P2605997	AJ41R2L	INSTRUCTION-GENERAL SUPPLIES	05/22/2026	$111.30
V000006176	B1	CDW GOVERNMENT INC.		
P2605997	AJ4JK6D	INSTRUCTION-GENERAL SUPPLIES	05/19/2026	$1,502.55
V000006176	B1	CDW GOVERNMENT INC.		
P2605997	AJ4QW5Z	INSTRUCTION-GENERAL SUPPLIES	05/20/2026	$55.65
			Total:	**$4,669.50**
V000004683	P1	CENTER FOR BEHAVIORAL HEALTH M		
P2602409	11519	HEALTH SERVICES-PRCH PRF/TCH SVC	04/07/2026	$575.00
V000004683	P1	CENTER FOR BEHAVIORAL HEALTH M		
P2602409	11560	HEALTH SERVICES-PRCH PRF/TCH SVC	04/15/2026	$575.00

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V000004683	P1	CENTER FOR BEHAVIORAL HEALTH M		
P2605894	11587	CENTRAL SERVICES-PRCH PRF SVC	04/22/2026	$575.00
V000004683	P1	CENTER FOR BEHAVIORAL HEALTH M		
P2602409	11704	HEALTH SERVICES-PRCH PRF/TCH SVC	05/19/2026	$575.00
V000004683	P1	CENTER FOR BEHAVIORAL HEALTH M		
P2602409	11705	HEALTH SERVICES-PRCH PRF/TCH SVC	05/19/2026	$575.00
V000004683	P1	CENTER FOR BEHAVIORAL HEALTH M		
P2602409	11720	HEALTH SERVICES-PRCH PRF/TCH SVC	05/22/2026	$575.00
V000004683	P1	CENTER FOR BEHAVIORAL HEALTH M		
P2602409	11746	HEALTH SERVICES-PRCH PRF/TCH SVC	05/27/2026	$575.00
			Total:	**$4,025.00**
V000004658	P1	CERAMIC SUPPLY INC		
P2605849	49248276	INSTRUCTION-GENERAL SUPPLIES	05/21/2026	$355.00
			Total:	**$355.00**
25501	PM	CERBONE, BROOKE		
P2603811	APR2026MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$8.18
			Total:	**$8.18**
V000003012	P2	CHARLES J. BECKER & BRO. INC.		
P2605940	2133749-IN	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/08/2026	$68.70
			Total:	**$68.70**
V000006335	P1	CHILDREN'S CENTER OF MONMOUTH		
P2605651	P2605651-0526	IDEA BASIC-PRCH SVC	05/01/2026	$7,992.20
			Total:	**$7,992.20**
20657	PM	CHMIELOWICZ, JO ANN		
P2602860	APR2026MILEAGE	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2026	$32.82
20657	PM	CHMIELOWICZ, JO ANN		
P2602860	MAY2026MILEAGE	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	05/31/2026	$34.70
			Total:	**$67.52**
V000007607	P1	CHRIS TRANS LLC		
P2602289	P2602289-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/30/2026	$7,017.60
V000007607	P1	CHRIS TRANS LLC		
P2602289	P2602289-MAR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	03/31/2026	$9,210.60
V000007607	P1	CHRIS TRANS LLC		
P2602289	P2602289-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2026	$8,772.00
V000007607	P1	CHRIS TRANS LLC		
P2603097	P2603097-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/30/2026	$3,488.00
V000007607	P1	CHRIS TRANS LLC		
P2603097	P2603097-MAR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	03/31/2026	$4,796.00
V000007607	P1	CHRIS TRANS LLC		
P2603097	P2603097-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2026	$4,360.00

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V000007607	P1	CHRIS TRANS LLC		
P2603194	P2603194-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/30/2026	$6,080.00
V000007607	P1	CHRIS TRANS LLC		
P2603194	P2603194-MAR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	03/31/2026	$6,080.00
V000007607	P1	CHRIS TRANS LLC		
P2603194	P2603194-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2026	$6,400.00
V000007607	P1	CHRIS TRANS LLC		
P2603197	P2603197-MAR2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	03/31/2026	$1,690.00
V000007607	P1	CHRIS TRANS LLC		
P2603744	P2603744-JAN2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	01/31/2026	$320.00
V000007607	P1	CHRIS TRANS LLC		
P2605012	P2605012-APR2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	04/30/2026	$2,280.00
V000007607	P1	CHRIS TRANS LLC		
P2605012	P2605012-MAR2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	03/31/2026	$2,280.00
V000007607	P1	CHRIS TRANS LLC		
P2605012	P2605012-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2026	$2,280.00
V000007607	P1	CHRIS TRANS LLC		
P2605431	P2605431-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/30/2026	$3,360.00
V000007607	P1	CHRIS TRANS LLC		
P2605431	P2605431-FEB2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	$1,890.00
V000007607	P1	CHRIS TRANS LLC		
P2605431	P2605431-MAR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	03/31/2026	$4,410.00
V000007607	P1	CHRIS TRANS LLC		
P2605431	P2605431-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2026	$4,200.00
V000007607	P1	CHRIS TRANS LLC		
P2605433	P2605433-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/30/2026	$5,510.00
V000007607	P1	CHRIS TRANS LLC		
P2605433	P2605433-MAR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	03/31/2026	$5,510.00
V000007607	P1	CHRIS TRANS LLC		
P2605433	P2605433-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2026	$5,800.00
			Total:	**$95,734.20**
20093	PM	CIRKUS, JULIE		
P2602861	MAY2026MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	05/31/2026	$24.91
			Total:	**$24.91**
V000005579	B1	CLEARY GIACOBBE ALFIERI & JACO		
P2603186	163831	GENERAL ADMINISTRATION-LEGAL SERVICES	04/30/2026	$8,988.00
V000005579	B1	CLEARY GIACOBBE ALFIERI & JACO		
P2603188	163832	GENERAL ADMINISTRATION-LEGAL SERVICES	04/30/2026	$1,750.00
V000005579	B1	CLEARY GIACOBBE ALFIERI & JACO		
P2603187	163833	GENERAL ADMINISTRATION-LEGAL SERVICES	04/30/2026	$1,750.00
V000005579	B1	CLEARY GIACOBBE ALFIERI & JACO		
P2603190	163834	GENERAL ADMINISTRATION-LEGAL SERVICES	04/30/2026	$1,972.00
V000005579	B1	CLEARY GIACOBBE ALFIERI & JACO		
P2603189	163835	GENERAL ADMINISTRATION-LEGAL SERVICES	04/30/2026	$3,655.00

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V000005579	B1	CLEARY GIACOBBE ALFIERI & JACO		
P2603189	163836	GENERAL ADMINISTRATION-LEGAL SERVICES	04/30/2026	$1,156.00
V000005579	B1	CLEARY GIACOBBE ALFIERI & JACO		
P2603190	164409	GENERAL ADMINISTRATION-LEGAL SERVICES	05/31/2026	$3,108.10
V000005579	B1	CLEARY GIACOBBE ALFIERI & JACO		
P2603189	164411	GENERAL ADMINISTRATION-LEGAL SERVICES	05/31/2026	$680.00
V000005579	B1	CLEARY GIACOBBE ALFIERI & JACO		
P2603188	164746	GENERAL ADMINISTRATION-LEGAL SERVICES	05/31/2026	$1,750.00
V000005579	B1	CLEARY GIACOBBE ALFIERI & JACO		
P2603187	164747	GENERAL ADMINISTRATION-LEGAL SERVICES	05/31/2026	$2,770.00
V000005579	B1	CLEARY GIACOBBE ALFIERI & JACO		
P2603186	164877	GENERAL ADMINISTRATION-LEGAL SERVICES	05/31/2026	$11,824.00
			Total:	**$39,403.10**
V000007725	P1	CMS CONSTRUCTION INC		
P2404258	P2404258-APP#11	INTERLOCAL SVC AGRMNT-CNSTRCT SVCS	05/29/2026	$129,266.73
			Total:	**$129,266.73**
24640	PM	COLLER, BENJAMIN		
P2605948	04/09-04/12/26MC	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$231.00
			Total:	**$231.00**
V000007691	P1	CORNERSTONE DAY SCHOOL LLC		
P2606069	P2606069-0426	INSTRUCTION-TUITN-PRV NJ-SPC	04/01/2026	$6,750.80
V000007691	P1	CORNERSTONE DAY SCHOOL LLC		
P2606069	P2606069-0526	INSTRUCTION-TUITN-PRV NJ-SPC	05/01/2026	$9,644.00
			Total:	**$16,394.80**
25848	PM	CORRADINO, ELENA		
P2605382	PD05/21/26	TITLE III-REG/TRAIN/TRAVEL	05/31/2026	$332.43
			Total:	**$332.43**
V000005161	P1	CPC BEHAVIORAL HEALTHCARE INC		
P2603145	P2603145-0426	IDEA BASIC-PRCH SVC	04/30/2026	$18,587.52
V000005161	P1	CPC BEHAVIORAL HEALTHCARE INC		
P2603145	P2603145-0526	IDEA BASIC-PRCH SVC	05/01/2026	$23,234.40
			Total:	**$41,821.92**
14054	PM	CROTCHFELT, JOSEPH		
P2606162	FY2026NJSCPAMEM	CENTRAL SERVICES-MISC EXPEND	05/31/2026	$425.00
14054	PM	CROTCHFELT, JOSEPH		
P2605902	PD06/02-06/0526	CENTRAL SERVICES-REG/TRAIN/TRAVEL	06/05/2026	$355.66
			Total:	**$780.66**
21370	PM	CRUPI, ERIN M		
P2605949	4/9-4/12/26MC	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$231.00

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			Total:	**$231.00**
V000007090	B1	CRYSTAL CLEAR GLASS LLC		
P2602548	5840	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/12/2026	$730.00
			Total:	**$730.00**
11631	PM	CSATARI, JOSEPH		
P2602864	APR2026MILEAGE	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2026	$6.96
			Total:	**$6.96**
V000007292	P1	D&B SERVICE GROUP LLC		
P2602430	26DBS14730	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/30/2026	$880.00
V000007292	P1	D&B SERVICE GROUP LLC		
P2602333	26DBS14816	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/04/2026	$1,973.00
V000007292	P1	D&B SERVICE GROUP LLC		
P2602332	26DBS14817	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/04/2026	$1,973.00
V000007292	P1	D&B SERVICE GROUP LLC		
P2602331	26DBS14818	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/04/2026	$4,942.50
V000007292	P1	D&B SERVICE GROUP LLC		
P2602334	26DBS14819	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/04/2026	$4,942.50
V000007292	P1	D&B SERVICE GROUP LLC		
P2602430	26DBS14919	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/28/2026	$880.00
V000007292	P1	D&B SERVICE GROUP LLC		
P2602430	26DBS14920	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/28/2026	$970.00
V000007292	P1	D&B SERVICE GROUP LLC		
P2602430	26DBS14921	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/28/2026	$1,021.25
V000007292	P1	D&B SERVICE GROUP LLC		
P2605897	81274	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/30/2026	$1,874.00
V000007292	P1	D&B SERVICE GROUP LLC		
P2603298	81306	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/07/2026	$290.00
V000007292	P1	D&B SERVICE GROUP LLC		
P2606070	81408	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/27/2026	$1,827.00
			Total:	**$21,573.25**
25702	PM	D'ANDREA, MICHAEL		
P2603731	APR2026MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$11.70
			Total:	**$11.70**
20394	PM	DAGROSA, MICHELLE		
P2602866	APR2026MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$129.20
			Total:	**$129.20**
T000009315	P2	DANCEONE TOURS LLC		
P2606093	REFJMPAC-JUN2026	FACILITIES RENTAL-MISC	05/26/2026	$13,314.96
T000009315	P2	DANCEONE TOURS LLC		
P2606061	REFJMPAC52026	FACILITIES RENTAL-MISC	05/30/2026	$28,589.76

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			Total:	**$41,904.72**
21896	PM	DANEL, CRISTINA		
P2602867	APR2026MILEAGE	ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	04/30/2026	$30.83
			Total:	**$30.83**
V000007956	P1	DCJAE INC		
P2606002	30662	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/20/2026	$1,960.00
			Total:	**$1,960.00**
26518	PM	DE LOS SANTOS, ERICA		
P2602868	APR2026MILEAGE	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2026	$10.67
26518	PM	DE LOS SANTOS, ERICA		
P2602868	MAY2026MILEAGE	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	05/31/2026	$15.00
			Total:	**$25.67**
12544	PM	DEERSON, ANGELA		
P2605955	MAR2026FCCLA	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$105.70
			Total:	**$105.70**
22428	PM	DIBENEDETTI, JESSICA		
P2602871	MAY2026MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	05/31/2026	$46.26
			Total:	**$46.26**
26955	PM	DIBERNARDI, PETER		
P2605917	PD05/15/26	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	05/31/2026	$207.83
			Total:	**$207.83**
V000006112	P1	DIGI-KEY CORPORATION		
P2605352	122358338	INSTRUCTION-GENERAL SUPPLIES	03/18/2026	$257.73
V000006112	P1	DIGI-KEY CORPORATION		
P2605352	126894700	INSTRUCTION-GENERAL SUPPLIES	06/03/2026	$30.12
			Total:	**$287.85**
25832	PM	DIXON-SAMUELS, EBONY		
P2604478	TUITION-SPRG2026	UNALLOCATED BENEFITS-TUITION REIMB	01/15/2026	$2,000.00
			Total:	**$2,000.00**
V000004328	P1	DURHAM SCHOOL SERVICES LP		
P2602290	P2602290-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/15/2026	$52,931.72
			Total:	**$52,931.72**
V000006732	P1	E2E EXCHANGE LLC		
P2601923	C2 2026-2115	ADMIN INFORMATION TECHNOLOGY-PRCH SVC	05/04/2026	$10,226.07
			Total:	**$10,226.07**

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13368	PM	EBERHARDT, LAUREN		
P2605956	MAR2026FCCLA	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$105.70
			Total:	**$105.70**
V000006208	P1	EDEN AUTISM SERVICES INC.		
P2602532	P2602532-0526	IDEA BASIC-PRCH SVC	05/01/2026	$16,664.40
			Total:	**$16,664.40**
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2604183	0326-1170-NP-010	NP AUX-BASIC SKILLS/REMEDIAL-PRCH PRF-ED SVC	05/04/2026	$12,415.01
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2604183	0426-1170-NP-010	NP AUX-BASIC SKILLS/REMEDIAL-PRCH PRF-ED SVC	05/18/2026	$19,695.17
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2602419	0426-1170TUIT018	INSTRUCTION-TUITN-NJLEA-SPCL	04/30/2026	$15,876.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2604030	0426-1170TUIT019	INSTRUCTION-TUITN-NJLEA-SPCL	04/30/2026	$6,012.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2602419	0426-1170TUIT020	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	04/30/2026	$18,936.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2602419	0426-1170TUIT021	INSTRUCTION-TUITN-NJLEA-SPCL	04/30/2026	$10,548.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2602423	0426-1170TUIT022	IDEA BASIC-PRCH SVC	04/30/2026	$8,840.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2602420	ALCOT_M0426	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	05/18/2026	$254.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2602420	CLLOT_M0426	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	05/12/2026	$317.50
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2604086	CST_M0426	CHILD STUDY TEAMS-PRCH PRF-ED SVC	04/27/2026	$1,132.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2602420	FFAOT_M0426	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	05/12/2026	$571.50
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2605302	P2605302-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPEDES	05/05/2026	$6,643.36
			Total:	**$101,240.54**
V000007870	P1	EDVOCATE SOLUTIONS LLC		
P2602003	1214-P2602003	ENTERPRISE FUND-FOOD SERVICES-PRCH PRF/TCH SVC	04/30/2026	$1,879.00
V000007870	P1	EDVOCATE SOLUTIONS LLC		
P2602004	1214-P2602004	CUSTODIAL SERVICES-PRCH PRF/TCH SVC	04/30/2026	$1,879.00
V000007870	P1	EDVOCATE SOLUTIONS LLC		
P2602003	1278-P2602003	ENTERPRISE FUND-FOOD SERVICES-PRCH PRF/TCH SVC	05/31/2026	$1,879.00
V000007870	P1	EDVOCATE SOLUTIONS LLC		
P2602004	1278-P2602004	CUSTODIAL SERVICES-PRCH PRF/TCH SVC	05/31/2026	$1,879.00
			Total:	**$7,516.00**
V000007096	B1	EI US LLC		
P2602446	INV313913	INSTRUCTION-PRCH PRF-ED SVC	04/17/2026	$614.25

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V000007096	B1	EI US LLC		
P2602446	INV314360	INSTRUCTION-PRCH PRF-ED SVC	04/17/2026	$693.00
V000007096	B1	EI US LLC		
P2602446	INV315146	INSTRUCTION-PRCH PRF-ED SVC	04/24/2026	$630.00
V000007096	B1	EI US LLC		
P2602446	INV315147	INSTRUCTION-PRCH PRF-ED SVC	04/24/2026	$378.00
V000007096	B1	EI US LLC		
P2602446	INV317634	INSTRUCTION-PRCH PRF-ED SVC	04/30/2026	$488.25
V000007096	B1	EI US LLC		
P2602446	INV317635	INSTRUCTION-PRCH PRF-ED SVC	04/30/2026	$504.00
V000007096	B1	EI US LLC		
P2602446	INV319941	INSTRUCTION-PRCH PRF-ED SVC	05/08/2026	$598.50
V000007096	B1	EI US LLC		
P2602446	INV319942	INSTRUCTION-PRCH PRF-ED SVC	05/08/2026	$504.00
V000007096	B1	EI US LLC		
P2602446	INV321654	INSTRUCTION-PRCH PRF-ED SVC	05/15/2026	$63.00
V000007096	B1	EI US LLC		
P2602446	INV321655	INSTRUCTION-PRCH PRF-ED SVC	05/15/2026	$630.00
V000007096	B1	EI US LLC		
P2602446	INV321656	INSTRUCTION-PRCH PRF-ED SVC	05/15/2026	$252.00
V000007096	B1	EI US LLC		
P2602446	INV321657	INSTRUCTION-PRCH PRF-ED SVC	05/15/2026	$252.00
V000007096	B1	EI US LLC		
P2602446	INV323182	INSTRUCTION-PRCH PRF-ED SVC	05/22/2026	$315.00
V000007096	B1	EI US LLC		
P2602446	INV323183	INSTRUCTION-PRCH PRF-ED SVC	05/22/2026	$551.25
V000007096	B1	EI US LLC		
P2602446	INV323184	INSTRUCTION-PRCH PRF-ED SVC	05/22/2026	$126.00
V000007096	B1	EI US LLC		
P2602446	INV323185	INSTRUCTION-PRCH PRF-ED SVC	05/22/2026	$126.00
V000007096	B1	EI US LLC		
P2602446	INV323186	INSTRUCTION-PRCH PRF-ED SVC	05/22/2026	$126.00
			Total:	**$6,851.25**
V000007017	B1	ELECTRONIC SERVICE SOLUTIONS (		
P2604553	135123	INTERLOCAL SVC AGRMNT-SCHL BUSES-REG	05/06/2026	$4,165.15
V000007017	B1	ELECTRONIC SERVICE SOLUTIONS (		
P2604080	372383	SECURITY-GENERAL SUPPLIES	04/30/2026	$695.00
			Total:	**$4,860.15**
V000007239	P1	EMMANUEL TRANS LLC		
P2606049	5302026	TRANSPORTATION SERVICES-OTHER TRANSP	05/21/2026	$500.00
V000007239	P1	EMMANUEL TRANS LLC		
P2602292	P2602292-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/30/2026	$7,086.05
V000007239	P1	EMMANUEL TRANS LLC		
P2602292	P2602292-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/30/2026	$7,459.00

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V000007239	P1	EMMANUEL TRANS LLC		
P2602294	P2602294-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/30/2026	$99,898.51
V000007239	P1	EMMANUEL TRANS LLC		
P2602294	P2602294-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/30/2026	$100,809.03
V000007239	P1	EMMANUEL TRANS LLC		
P2602297	P2602297-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/30/2026	$74,946.72
V000007239	P1	EMMANUEL TRANS LLC		
P2602297	P2602297-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/30/2026	$75,164.26
V000007239	P1	EMMANUEL TRANS LLC		
P2602298	P2602298-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/30/2026	$24,557.79
V000007239	P1	EMMANUEL TRANS LLC		
P2602298	P2602298-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/30/2026	$25,646.30
V000007239	P1	EMMANUEL TRANS LLC		
P2602301	P2602301-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/30/2026	$4,007.70
V000007239	P1	EMMANUEL TRANS LLC		
P2602301	P2602301-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/25/2026	$4,453.00
V000007239	P1	EMMANUEL TRANS LLC		
P2602303	P2602303-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/25/2026	$3,483.18
V000007239	P1	EMMANUEL TRANS LLC		
P2602303	P2602303-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/25/2026	$3,870.20
V000007239	P1	EMMANUEL TRANS LLC		
P2602304	P2602304-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/25/2026	$11,007.84
V000007239	P1	EMMANUEL TRANS LLC		
P2602304	P2602304-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/25/2026	$13,464.00
V000007239	P1	EMMANUEL TRANS LLC		
P2602306	P2602306-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/25/2026	$13,546.62
V000007239	P1	EMMANUEL TRANS LLC		
P2602306	P2602306-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/25/2026	$13,830.18
V000007239	P1	EMMANUEL TRANS LLC		
P2602308	P2602308-APR2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	04/25/2026	$6,021.42
V000007239	P1	EMMANUEL TRANS LLC		
P2602308	P2602308-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/25/2026	$6,466.14
V000007239	P1	EMMANUEL TRANS LLC		
P2603100	P2603100-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/25/2026	$2,528.00
V000007239	P1	EMMANUEL TRANS LLC		
P2603100	P2603100-FEB2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	$2,528.00
V000007239	P1	EMMANUEL TRANS LLC		
P2603100	P2603100-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2026	$3,160.00
V000007239	P1	EMMANUEL TRANS LLC		
P2602302	P2603202-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/25/2026	$11,456.95
V000007239	P1	EMMANUEL TRANS LLC		
P2603743	P2603743-NOV2025	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	12/25/2025	$378.00
V000007239	P1	EMMANUEL TRANS LLC		
P2603743	P2603743-OCT2025	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	11/25/2025	$756.00
V000007239	P1	EMMANUEL TRANS LLC		
P2603910	P2603910-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/25/2026	$15,289.00

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V000007239	P1	EMMANUEL TRANS LLC		
P2603910	P2603910-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/25/2026	$16,379.00
V000007239	P1	EMMANUEL TRANS LLC		
P2604518	P2604518-APR2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	04/25/2026	$1,730.00
V000007239	P1	EMMANUEL TRANS LLC		
P2605434	P260534-APR2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	04/25/2026	$11,533.00
V000007239	P1	EMMANUEL TRANS LLC		
P2605434	P2605434-MAR2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	03/25/2026	$12,747.00
V000007239	P1	EMMANUEL TRANS LLC		
P2605434	P2605434-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/25/2026	$11,533.00
			Total:	**$586,235.89**
V000004504	P2	ENVIRONMENTAL DESIGN INC		
P2603279	4810	INTERLOCAL SVC AGRMNT-PRCH PRF/TCH SVC	05/06/2026	$5,293.60
V000004504	P2	ENVIRONMENTAL DESIGN INC		
P2605218	4811	INTERLOCAL SVC AGRMNT-PRCH PRF/TCH SVC	05/06/2026	$3,089.80
V000004504	P2	ENVIRONMENTAL DESIGN INC		
P2605367	4812	CUSTODIAL SERVICES-PRCH PRF/TCH SVC	05/06/2026	$2,852.40
V000004504	P2	ENVIRONMENTAL DESIGN INC		
P2605219	4813	INTERLOCAL SVC AGRMNT-PRCH PRF/TCH SVC	05/06/2026	$2,898.80
			Total:	**$14,134.60**
V000007330	B1	ESS NORTHEAST LLC		
P2603174	CR022402	INSTRUCTION-PRCH PRF-ED SVC	04/18/2026	($224.00)
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV799354	INSTRUCTION-PRCH PRF-ED SVC	04/11/2026	$39,104.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV799356	INSTRUCTION-PRCH PRF-ED SVC	04/11/2026	$320.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV799360	INSTRUCTION-PRCH PRF-ED SVC	04/11/2026	$15,760.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV799366	INSTRUCTION-PRCH PRF-ED SVC	04/11/2026	$4,469.60
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV802090	INSTRUCTION-PRCH PRF-ED SVC	04/18/2026	$36,720.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV802100	INSTRUCTION-PRCH PRF-ED SVC	04/18/2026	$3,306.08
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV802104	INSTRUCTION-PRCH PRF-ED SVC	04/18/2026	$13,680.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV805421	INSTRUCTION-PRCH PRF-ED SVC	04/25/2026	$31,104.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV805423	INSTRUCTION-PRCH PRF-ED SVC	04/25/2026	$1,280.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV805425	INSTRUCTION-PRCH PRF-ED SVC	04/25/2026	$16,160.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV805428	INSTRUCTION-PRCH PRF-ED SVC	04/25/2026	$3,036.86

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V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV809415	INSTRUCTION-PRCH PRF-ED SVC	05/02/2026	$38,448.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV809422	INSTRUCTION-PRCH PRF-ED SVC	05/02/2026	$688.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV809428	INSTRUCTION-PRCH PRF-ED SVC	05/02/2026	$11,440.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV809436	INSTRUCTION-PRCH PRF-ED SVC	05/02/2026	$3,567.56
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV809441	INSTRUCTION-PRCH PRF-ED SVC	05/02/2026	$55.03
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV812840	INSTRUCTION-PRCH PRF-ED SVC	05/09/2026	$38,112.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV812844	INSTRUCTION-PRCH PRF-ED SVC	05/09/2026	$192.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV812849	INSTRUCTION-PRCH PRF-ED SVC	05/09/2026	$11,360.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV812853	INSTRUCTION-PRCH PRF-ED SVC	05/09/2026	$3,675.13
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV816096	INSTRUCTION-PRCH PRF-ED SVC	05/16/2026	$38,496.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV816102	INSTRUCTION-PRCH PRF-ED SVC	05/16/2026	$3,732.84
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV816108	INSTRUCTION-PRCH PRF-ED SVC	05/16/2026	$13,520.00
			Total:	**$328,003.10**
V000006838	P1	ESTES-COX CORP		
P2605649	411449	INSTRUCTION-GENERAL SUPPLIES	04/07/2026	$3,392.73
			Total:	**$3,392.73**
V000006010	B1	FACSIMILE COMMUNICATIONS INDUS		
P2605989	1460044	INSTRUCTION-GENERAL SUPPLIES	05/06/2026	$694.40
V000006010	B1	FACSIMILE COMMUNICATIONS INDUS		
P2606004	1461729	INSTRUCTION-GENERAL SUPPLIES	05/08/2026	$382.40
V000006010	B1	FACSIMILE COMMUNICATIONS INDUS		
P2606054	1468669	INSTRUCTION-GENERAL SUPPLIES	05/19/2026	$78.00
			Total:	**$1,154.80**
23633	PM	FERRO, TERRI		
P2602875	APR2026MILEAGE	CENTRAL SERVICES-REG/TRAIN/TRAVEL	04/30/2026	$9.21
23633	PM	FERRO, TERRI		
P2602875	MAY2026MILEAGE	CENTRAL SERVICES-REG/TRAIN/TRAVEL	05/31/2026	$15.37
			Total:	**$24.58**
V000007481	P1	FIELD LINING AND PAINTING SERV		
P2605294	91423209	FACILITIES RENTAL-CLNG/RPR/MNT SVC	04/30/2026	$290.00

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			Total:	**$290.00**
V000005873	B1	FIRST STUDENT INC.		
P2602309	P2602309-APR2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	04/30/2026	$241,977.49
V000005873	B1	FIRST STUDENT INC.		
P2602320	P2602320-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/30/2026	$11,390.50
V000005873	B1	FIRST STUDENT INC.		
P2602320	P2602320-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2026	$11,390.50
V000005873	B1	FIRST STUDENT INC.		
P2602322	P2602322-APR2026	TRANSPORTATION SERVICES-OTHER TRANSP	04/30/2026	$9,273.28
V000005873	B1	FIRST STUDENT INC.		
P2602322	P2602322-MAY2026	TRANSPORTATION SERVICES-OTHER TRANSP	05/31/2026	$8,114.12
V000005873	B1	FIRST STUDENT INC.		
P2602323	P2602323-APR2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	04/30/2026	$3,547.20
V000005873	B1	FIRST STUDENT INC.		
P2602323	P2602323-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2026	$4,729.60
			Total:	**$290,422.69**
V000007014	B1	FIS CAPITAL MARKETS US LLC		
P2606114	5900662479	CENTRAL SERVICES-PRCH SVC	12/19/2025	$500.00
V000007014	B1	FIS CAPITAL MARKETS US LLC		
P2606114	5900662479CR	CENTRAL SERVICES-PRCH SVC	12/19/2025	($45.04)
V000007014	B1	FIS CAPITAL MARKETS US LLC		
P2606114	5900669493	CENTRAL SERVICES-PRCH SVC	01/22/2026	$500.00
V000007014	B1	FIS CAPITAL MARKETS US LLC		
P2606114	5900675338	CENTRAL SERVICES-PRCH SVC	02/18/2026	$500.00
V000007014	B1	FIS CAPITAL MARKETS US LLC		
P2606114	5900681457	CENTRAL SERVICES-PRCH SVC	03/20/2026	$500.00
V000007014	B1	FIS CAPITAL MARKETS US LLC		
P2606114	5900687223	CENTRAL SERVICES-PRCH SVC	04/15/2026	$500.00
V000007014	B1	FIS CAPITAL MARKETS US LLC		
P2606114	5900693383	CENTRAL SERVICES-PRCH SVC	05/18/2026	$500.00
			Total:	**$2,954.96**
21642	PM	FISCHER, MEGAN		
P2604023	APR2026MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$18.33
21642	PM	FISCHER, MEGAN		
P2604023	MAY2026MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	05/31/2026	$14.52
21642	PM	FISCHER, MEGAN		
P2604547	TUITION-SPRG2026	UNALLOCATED BENEFITS-TUITION REIMB	06/01/2026	$2,000.00
			Total:	**$2,032.85**
V000007855	P1	FLATBUSH MOVING VAN CO INC		
P2606033	4069	CUSTODIAL SERVICES-MSC PRCH SVC	06/02/2026	$2,250.00
			Total:	**$2,250.00**

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V000007489	B1	FOLLETT CONTENT SOLUTIONS LLC		
P2605455	721438F	EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	04/23/2026	$250.16
			Total:	**$250.16**
V000007958	P1	FOR THE LOVE OF LITERACY		
P2606005	EASTBRUNSWICK-01	TITLE III-PRCH PRF/TCH SVC	06/09/2026	$12,000.00
			Total:	**$12,000.00**
12483	PM	FREY, CAROLE		
P2605777	APR2026MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$73.50
			Total:	**$73.50**
V000005130	B1	FUN AND FUNCTION LLC		
P2605976	1054609	TITLE IV-SUPPLS & MTRLS	05/18/2026	$63.34
V000005130	B1	FUN AND FUNCTION LLC		
P2606006	1054610	CHILD STUDY TEAMS-SUPPLS & MTRLS	05/18/2026	$37.94
			Total:	**$101.28**
V000007133	B1	FW WEBB COMPANY		
P2605317	94711351	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/30/2026	$444.96
V000007133	B1	FW WEBB COMPANY		
P2605595	95214162	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/14/2026	$61.02
V000007133	B1	FW WEBB COMPANY		
P2605595	95214162-2	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	06/01/2026	$555.69
V000007133	B1	FW WEBB COMPANY		
P2605596	95214219	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/30/2026	$508.20
V000007133	B1	FW WEBB COMPANY		
P2605594	95219412	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/05/2026	$430.26
V000007133	B1	FW WEBB COMPANY		
P2605644	95255643	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/05/2026	$433.09
V000007133	B1	FW WEBB COMPANY		
P2605733	95317985	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/30/2026	$441.60
V000007133	B1	FW WEBB COMPANY		
P2605732	95345126	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/30/2026	$80.10
V000007133	B1	FW WEBB COMPANY		
P2605596	95896236	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/05/2026	$17.78
			Total:	**$2,972.70**
V000007121	B1	GALLS PARENT HOLDINGS LLC		
P2604954	BC2302420	SECURITY-GENERAL SUPPLIES	05/26/2026	$2,912.79
			Total:	**$2,912.79**
V000007867	B1	GANNETT MEDIA CORP		
P2602149	0007666874	CENTRAL SERVICES-MISC PURCH SVC	04/30/2026	$239.96
V000007867	B1	GANNETT MEDIA CORP		
P2602149	0007710916	CENTRAL SERVICES-MISC PURCH SVC	05/31/2026	$139.32

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			Total:	**$379.28**
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1291944	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/09/2026	$22.60
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1291945	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/09/2026	$35.00
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1291946	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/09/2026	$35.00
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1291947	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/09/2026	$104.70
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1291948	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/09/2026	$119.60
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1293865	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/30/2026	$39.40
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1293866	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/30/2026	$35.00
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1293867	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/30/2026	$35.00
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1293868	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/30/2026	$35.00
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1293869	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/30/2026	$35.00
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1293870	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/30/2026	$119.60
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1294510	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/07/2026	$22.60
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1294511	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/07/2026	$35.00
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1294512	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/07/2026	$35.00
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1294513	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/07/2026	$104.70
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1294514	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/07/2026	$119.60
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1296810	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/28/2026	$39.40
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1296811	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/28/2026	$35.00
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1296812	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/28/2026	$35.00
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1296815	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/28/2026	$119.60
			Total:	**$1,161.80**
V000007901	P1	GARRISON, JENNA		
P2603869	2390	INSTRUCTION-PRCH SVC	05/19/2026	$1,500.00

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			Total:	**$1,500.00**
21015	PM	GASKELL, MICHAEL S		
P2602876	APR2026MILEAGE	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2026	$96.20
21015	PM	GASKELL, MICHAEL S		
P2602876	MAR2026MILEAGE	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	03/31/2026	$36.20
			Total:	**$132.40**
26809	PM	GAVARES, TAYLOR		
P2604918	TUITION-SPRG2026	UNALLOCATED BENEFITS-TUITION REIMB	05/29/2026	$2,000.00
			Total:	**$2,000.00**
25039	PM	GEBRAEEL, EREENY		
P2605378	PD05/19/2026	TITLE III-REG/TRAIN/TRAVEL	05/31/2026	$328.20
			Total:	**$328.20**
V000005833	P1	GENERAL TREE EXPERTS LLC		
P2602029	46759	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/31/2026	$975.00
V000005833	P1	GENERAL TREE EXPERTS LLC		
P2602029	46762	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/31/2026	$825.00
			Total:	**$1,800.00**
V000005655	P1	GEORGE L. HEIDER INC.		
P2602066	104701	INSTRUCTION-SUPPLS & MTRLS	08/01/2025	$1,077.60
V000005655	P1	GEORGE L. HEIDER INC.		
P2602066	104846	INSTRUCTION-SUPPLS & MTRLS	08/05/2025	$2,083.20
V000005655	P1	GEORGE L. HEIDER INC.		
P2602066	105317	INSTRUCTION-SUPPLS & MTRLS	08/11/2025	$3,968.50
V000005655	P1	GEORGE L. HEIDER INC.		
P2602067	105845	INSTRUCTION-SUPPLS & MTRLS	08/18/2025	$1,444.50
V000005655	P1	GEORGE L. HEIDER INC.		
P2602067	106079	INSTRUCTION-SUPPLS & MTRLS	08/19/2025	$2,072.00
V000005655	P1	GEORGE L. HEIDER INC.		
P2602066	106193	INSTRUCTION-SUPPLS & MTRLS	08/20/2025	$491.00
V000005655	P1	GEORGE L. HEIDER INC.		
P2602066	106853	INSTRUCTION-SUPPLS & MTRLS	08/27/2025	$919.50
V000005655	P1	GEORGE L. HEIDER INC.		
P2602066	108590	INSTRUCTION-SUPPLS & MTRLS	10/15/2025	$3,985.00
V000005655	P1	GEORGE L. HEIDER INC.		
P2602067	108682	INSTRUCTION-SUPPLS & MTRLS	10/21/2025	$128.80
			Total:	**$16,170.10**
21498	PM	GIAMBRONE, KIMBERLY		
P2605950	4/9-4/12/26MC	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$231.00
			Total:	**$231.00**

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22326	PM	GILBERT, ANN MARIE		
P2602948	APR2026MILEAGE	ADULT & COMMUNITY PROGRAMS-REG/TRAIN/TRAVEL	04/30/2026	$18.14
			Total:	**$18.14**
14077	PM	GIORDANO, THOMAS		
P2603732	APR2026MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$20.54
14077	PM	GIORDANO, THOMAS		
P2603732	MAY2026MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	05/31/2026	$20.02
			Total:	**$40.56**
21475	PM	GLINKA, JOHN		
P2606059	FY2026HVACCR	UNALLOCATED BENEFITS-OTHR EMP BNFTS	05/25/2026	$210.00
			Total:	**$210.00**
22823	PM	GOLDBERG, MELISSA		
P2604144	APR2026MILEAGE	CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	04/30/2026	$27.64
			Total:	**$27.64**
25027	PM	GOOD, ADAM		
P2605960	04/09-04/12/26VA	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$55.00
			Total:	**$55.00**
23643	PM	GOPAL, ARVIN		
P2605961	04/09-04/12/26VA	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$55.00
			Total:	**$55.00**
V000003044	B2	GOVCONNECTION		
P2606021	77630650	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/15/2026	$7,495.00
V000003044	B2	GOVCONNECTION		
P2606021	77677274	ADULT BASIC EDUCATION-SUPPLS & MTRLS	06/01/2026	$11,800.00
V000003044	B2	GOVCONNECTION		
P2606095	77689857	ADMIN INFORMATION TECHNOLOGY-SUPPLS & MTRLS	06/04/2026	$106.08
			Total:	**$19,401.08**
25579	PM	GRUBER, NICOLE		
P2603830	APR2026MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$22.37
25579	PM	GRUBER, NICOLE		
P2603830	MAR2026MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	$25.10
			Total:	**$47.47**
21101	PM	GUGLIOTTA, ANTHONY J		
P2602879	APR2026MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$47.12
			Total:	**$47.12**
V000005396	B3	GUITAR CENTER STORES INC		
P2605568	INV058524347	TITLE IV-SUPPLS & MTRLS	03/24/2026	$180.58

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V000005396	B3	GUITAR CENTER STORES INC		
P2605813	INV059494217	TITLE IV-SUPPLS & MTRLS	05/12/2026	$1,315.00
V000005396	B3	GUITAR CENTER STORES INC		
P2605813	INV059502828	TITLE IV-SUPPLS & MTRLS	05/13/2026	$495.23
V000005396	B3	GUITAR CENTER STORES INC		
P2605813	INV059536958	TITLE IV-SUPPLS & MTRLS	06/15/2026	$83.68
			Total:	**$2,074.49**
V000007579	B1	HACKENSACK MERIDIAN TEAM HEALT		
P2601978	30937	CENTRAL SERVICES-PRCH PRF SVC	05/01/2026	$100.00
			Total:	**$100.00**
21456	PM	HANAS, MATTHEW		
P2602880	APR2026MILEAGE	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2026	$24.12
			Total:	**$24.12**
23011	PM	HANEY, ELAINE		
P2603875	APR2026MILEAGE	EDUCATIONAL MEDIA SERVICES-REG/TRAIN/TRAVEL	04/30/2026	$12.97
			Total:	**$12.97**
T000008229	HO	HANSEN, FRANKLIN		
P2605615	2026-012	INSTRUCTION-PRCH PRF-ED SVC	05/27/2026	$650.00
			Total:	**$650.00**
V000007614	P1	HAPPY LIME LLC		
P2605763	EB-041026	TRANSPORTATION SERVICES-OTHER TRANSP	05/09/2026	$585.00
V000007614	P1	HAPPY LIME LLC		
P2602326	P2602326-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	06/01/2026	$2,580.77
V000007614	P1	HAPPY LIME LLC		
P2603806	P2603806-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	06/01/2026	$2,812.00
			Total:	**$5,977.77**
V000007685	P1	HEALTH SOURCE GROUP INC		
P2602564	14	HEALTH SERVICES-PRCH PRF/TCH SVC	04/27/2026	$1,153.75
V000007685	P1	HEALTH SOURCE GROUP INC		
P2602564	15	HEALTH SERVICES-PRCH PRF/TCH SVC	05/09/2026	$455.00
			Total:	**$1,608.75**
26950	PM	HEINZ, LAURA		
P2604911	TUITION-SPRG2026	UNALLOCATED BENEFITS-TUITION REIMB	05/20/2026	$2,000.00
			Total:	**$2,000.00**
V000002751	B1	HENRY SCHEIN INC.		
P2601616	56483662	INSTRUCTION-SUPPLS & MTRLS	04/30/2026	$87.02
			Total:	**$87.02**

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24002	PM	HERRERA, VICTORIA		
P2605106	PD05/20-05/21/26	TITLE III-REG/TRAIN/TRAVEL	05/31/2026	$464.20
			Total:	**$464.20**
24611	PM	HIGGINS, RYAN		
P2602881	APR2026MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$12.08
			Total:	**$12.08**
V000004508	P1	HOMECARE THERAPIES INC LLC		
P2602401	400949	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	03/31/2026	$16,020.85
V000004508	P1	HOMECARE THERAPIES INC LLC		
P2602563	403818	HEALTH SERVICES-PRCH PRF/TCH SVC	04/30/2026	$504.00
V000004508	P1	HOMECARE THERAPIES INC LLC		
P2602401	403819	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	04/30/2026	$13,930.91
			Total:	**$30,455.76**
V000006106	B1	HONEYWELL INTERNATIONAL INC.		
P2605318	5272802516	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/27/2026	$5,623.28
			Total:	**$5,623.28**
V000007153	B1	HOWARD INDUSTRIES INC		
P2605934	5660742026	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/14/2026	$690.00
			Total:	**$690.00**
V000007939	HO	INCIONG, VINCENT		
P2605618	512026	INSTRUCTION-PRCH PRF-ED SVC	05/01/2026	$450.00
			Total:	**$450.00**
V000006994	P1	INTEGRATED SPEECH PATHOLOGY LL		
P2603456	1512	CHILD STUDY TEAMS-PRCH PRF-ED SVC	02/22/2026	$1,350.00
V000006994	P1	INTEGRATED SPEECH PATHOLOGY LL		
P2603456	1514	CHILD STUDY TEAMS-PRCH PRF-ED SVC	02/28/2026	$1,350.00
V000006994	P1	INTEGRATED SPEECH PATHOLOGY LL		
P2603456	1523	CHILD STUDY TEAMS-PRCH PRF-ED SVC	03/31/2026	$1,350.00
V000006994	P1	INTEGRATED SPEECH PATHOLOGY LL		
P2603456	1552	CHILD STUDY TEAMS-PRCH PRF-ED SVC	04/30/2026	$1,140.00
			Total:	**$5,190.00**
V000007788	P1	INTERNATIONAL MARKETING GROUP		
P2602324	P2602324-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2026	$5,852.76
			Total:	**$5,852.76**
V000007724	B1	INTERSTATE WASTE SERVICES INC		
P2604012	12524547	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	04/30/2026	$600.00
V000007724	B1	INTERSTATE WASTE SERVICES INC		
P2604012	12581895	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/20/2026	$10,247.90

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			Total:	**$10,847.90**
V000007865	P1	IRIS LTD INC		
P2605773	0211217-IN	SECURITY-GENERAL SUPPLIES	04/30/2026	$1,525.00
			Total:	**$1,525.00**
V000007344	P1	JACKSIGNS INC		
P2602125	2166-20414	INSTRUCTION-GENERAL SUPPLIES	04/29/2026	$1,871.80
			Total:	**$1,871.80**
V000007834	P1	JAG-ATC LLC		
P2603502	PS-INV103760	INSTRUCTION-PRCH SVC	05/18/2026	$340.00
			Total:	**$340.00**
V000006045	P1	JCW INC.		
P2602248	2003	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	04/01/2026	$18,613.25
V000006045	P1	JCW INC.		
P2602248	2202	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/05/2026	$18,613.25
			Total:	**$37,226.50**
V000004733	P1	JENKINSONS PAVILION		
P2606075	26-1892	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/28/2026	$1,185.00
			Total:	**$1,185.00**
V000006243	P1	JOHNNY ON THE SPOT LLC		
P2601992	INV-6061270	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/01/2026	$615.04
V000006243	P1	JOHNNY ON THE SPOT LLC		
P2601993	INV-6063384	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/01/2026	$46.58
V000006243	P1	JOHNNY ON THE SPOT LLC		
P2602010	INV-6063568	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/01/2026	$131.26
V000006243	P1	JOHNNY ON THE SPOT LLC		
P2601992	INV-6122909	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	06/01/2026	$615.04
V000006243	P1	JOHNNY ON THE SPOT LLC		
P2602010	INV-6123282	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	06/01/2026	$131.26
			Total:	**$1,539.18**
V000006251	B1	JOSTENS INC.		
P2605452	39718464	SCHOOL ADMINISTRATION-PRCH SVC	05/29/2026	$39.15
			Total:	**$39.15**
T000008752	HO	JOUZDANI, M REZA		
P2605046	2605046-1A	TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	$65.39
T000008752	HO	JOUZDANI, M REZA		
P2605046	2605046-1B	TRANSPORTATION SERVICES-AID-IN-LIEU NONP	05/21/2026	$588.50
			Total:	**$653.89**

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V000006253	B1	JW PEPPER & SON INC.		
P2606016	368559349	INSTRUCTION-GENERAL SUPPLIES	05/08/2026	$53.99
V000006253	B1	JW PEPPER & SON INC.		
P2606042	368572747	INSTRUCTION-GENERAL SUPPLIES	05/18/2026	$36.99
			Total:	**$90.98**
V000007474	P1	K&D BUS SERVICE LLC		
P2602349	P2602349-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/29/2026	$8,226.08
V000007474	P1	K&D BUS SERVICE LLC		
P2602351	P2602351-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/29/2026	$4,636.62
V000007474	P1	K&D BUS SERVICE LLC		
P2605805	P2605805-APR2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	04/29/2026	$3,610.00
			Total:	**$16,472.70**
23682	PM	KEENAN, MICHAEL		
P2603733	APR2026MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$14.81
			Total:	**$14.81**
23317	PM	KELLY, DEBORAH		
P2605951	4/9-4/12/26MC	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$231.00
			Total:	**$231.00**
V000007186	B1	KENCOR INC		
P2605909	INV-537678-D3G8	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/27/2026	$1,099.42
V000007186	B1	KENCOR INC		
P2605811	INV-546734-Q0R0	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/06/2026	$1,520.84
			Total:	**$2,620.26**
13941	PM	KENNEY, NICOLE		
P2605957	MAR2026FCCLA	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$105.70
			Total:	**$105.70**
V000007666	P1	KERO TRANS LLC		
P2602352	P2602352-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/27/2026	$6,099.60
V000007666	P1	KERO TRANS LLC		
P2602353	P2602353-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/27/2026	$4,878.00
V000007666	P1	KERO TRANS LLC		
P2602353	P2602353-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/27/2026	$5,149.00
V000007666	P1	KERO TRANS LLC		
P2603198	P2603198-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/27/2026	$1,780.00
V000007666	P1	KERO TRANS LLC		
P2605766	P2605766-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/27/2026	$5,180.00
			Total:	**$23,086.60**
V000006912	B1	KINGS AND QUEENS CHESS ACADEMY		
P2605630	P2605630-APR2026	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/28/2026	$1,600.00

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			Total:	**$1,600.00**
23878	PM	KLEIN, JENNA		
P2604531	APR2026MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$20.26
			Total:	**$20.26**
V000005820	P1	KURTZ BROS. INC.		
P2605966	23511.00	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/13/2026	$52.82
			Total:	**$52.82**
V000006269	B1	LABORATORY CORPORATION OF AMER		
P2602490	86919657	HEALTH SERVICES-PRCH PRF/TCH SVC	05/02/2026	$108.50
			Total:	**$108.50**
V000004002	P1	LADACIN NETWORK INC		
P2603142	P2603142-0426	IDEA BASIC-PRCH SVC	04/30/2026	$6,183.04
V000004002	P1	LADACIN NETWORK INC		
P2603142	P2603142-0526	IDEA BASIC-PRCH SVC	05/30/2026	$7,728.80
			Total:	**$13,911.84**
V000007930	P1	LAKELAND TOURS LLC		
P2605548	22757	ADULT BASIC EDUCATION-PRCH SVC	05/13/2026	$3,076.50
			Total:	**$3,076.50**
V000006017	B1	LAKESHORE EQUIPMENT COMPANY		
P2602671	91529421	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	08/08/2025	$468.00
V000006017	B1	LAKESHORE EQUIPMENT COMPANY		
P2605027	93323593	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	01/27/2026	$269.92
V000006017	B1	LAKESHORE EQUIPMENT COMPANY		
P2605150	93359329	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	02/02/2026	$44.97
V000006017	B1	LAKESHORE EQUIPMENT COMPANY		
P2605713	93682511	TITLE I, PART A-SUPPLS & MTRLS	04/12/2026	$737.92
V000006017	B1	LAKESHORE EQUIPMENT COMPANY		
P2605881	93753990	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	04/27/2026	$44.99
V000006017	B1	LAKESHORE EQUIPMENT COMPANY		
P2605990	93789066	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/05/2026	$26.99
V000006017	B1	LAKESHORE EQUIPMENT COMPANY		
P2605964	93845698	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/17/2026	$133.13
			Total:	**$1,725.92**
V000007376	P1	LAND OF HOPE AND DREAMS		
P2605898	P91507625	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/30/2026	$4,865.95
			Total:	**$4,865.95**
T000009998	HO	LANGMAN, JUSTINE		
P2605616	INV#1205261	INSTRUCTION-PRCH PRF-ED SVC	05/19/2026	$300.00

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			Total:	**$300.00**
23021	PM	LAVERY, BRIAN		
P2605563	TUITION-SPRG2026	UNALLOCATED BENEFITS-TUITION REIMB	05/26/2026	$880.20
			Total:	**$880.20**
V000007526	B1	LBJ FLOORING LLC		
P2605564	02723	FACILITY ACQUISITION/CONSTR SV-CNSTRCT SVCS	04/29/2026	$12,429.25
			Total:	**$12,429.25**
V000004044	P1	LEARNING TREE MULTICULT/MULTIL		
P2602438	26-167-1021	CHILD STUDY TEAMS-PRCH PRF-ED SVC	04/22/2026	$1,760.00
V000004044	P1	LEARNING TREE MULTICULT/MULTIL		
P2602438	26-174-1024	CHILD STUDY TEAMS-PRCH PRF-ED SVC	05/21/2026	$3,320.00
V000004044	P1	LEARNING TREE MULTICULT/MULTIL		
P2602438	26-257-1023	CHILD STUDY TEAMS-PRCH PRF-ED SVC	05/17/2026	$830.00
			Total:	**$5,910.00**
23301	PM	LEFF, BARI		
P2604913	TUITION-SPRG2026	UNALLOCATED BENEFITS-TUITION REIMB	05/28/2026	$2,000.00
			Total:	**$2,000.00**
V000004997	B2	LENNOX INDUSTRIES INC		
P2606000	0574481839	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/09/2026	$1,314.00
V000004997	B2	LENNOX INDUSTRIES INC		
P2606071	0574596294	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/26/2026	$1,238.00
			Total:	**$2,552.00**
V000007881	P1	LION FENCING ACADEMY LLC		
P2605933	2-EB-2026	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/04/2026	$1,800.00
			Total:	**$1,800.00**
V000005526	B1	LOWE'S HOME CENTERS INC.		
P2605914	975148	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/14/2026	$56.94
V000005526	B1	LOWE'S HOME CENTERS INC.		
P2602569	975340	INSTRUCTION-GENERAL SUPPLIES	05/04/2026	$114.74
V000005526	B1	LOWE'S HOME CENTERS INC.		
P2606037	975809	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/14/2026	$80.73
V000005526	B1	LOWE'S HOME CENTERS INC.		
P2605868	976762	INSTRUCTION-GENERAL SUPPLIES	05/04/2026	$319.26
V000005526	B1	LOWE'S HOME CENTERS INC.		
P2605908	978053	CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	05/05/2026	$1,096.04
V000005526	B1	LOWE'S HOME CENTERS INC.		
P2602569	978346	INSTRUCTION-GENERAL SUPPLIES	05/15/2026	$24.10
V000005526	B1	LOWE'S HOME CENTERS INC.		
P2602569	981137	INSTRUCTION-GENERAL SUPPLIES	05/06/2026	$31.85

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V000005526	B1	LOWE'S HOME CENTERS INC.		
P2606074	983105	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/26/2026	$865.94
V000005526	B1	LOWE'S HOME CENTERS INC.		
P2606037	988641	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/18/2026	$161.46
V000005526	B1	LOWE'S HOME CENTERS INC.		
P2606062	990754	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/29/2026	$184.68
			Total:	**$2,935.74**
V000007762	P1	M&T SCHOOL BUS LLC		
P2602362	P2602362-MAY2026	TRANSPORTATION SERVICES-OTHER TRANSP	05/29/2026	$26,596.43
V000007762	P1	M&T SCHOOL BUS LLC		
P2602363	P2602363-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2026	$18,384.59
V000007762	P1	M&T SCHOOL BUS LLC		
P2605084	P2605084-1/28/26	EAST BRUNSWICK EDUCATION FOUND-PRCH SVC	02/10/2026	$697.04
V000007762	P1	M&T SCHOOL BUS LLC		
P2605927	P2605927-5/1/26	TRANSPORTATION SERVICES-OTHER TRANSP	05/01/2026	$304.96
			Total:	**$45,983.02**
V000007334	P1	MACKIN BOOK COMPANY		
P2604903	972612	EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	04/07/2026	$211.08
V000007334	P1	MACKIN BOOK COMPANY		
P2604870	973653	EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	04/13/2026	$170.62
			Total:	**$381.70**
V000007952	P1	MALONEY & CURCIO INC		
P2605984	020763	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/15/2026	$292.85
			Total:	**$292.85**
25729	PM	MALTA, FRANK		
P2602887	APR2026MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$211.98
			Total:	**$211.98**
T000004531	P1	MALYSZKO, DAVID B.		
P2604444	P2604444-MAY26	INSTRUCTION-PRCH PRF-ED SVC	05/22/2026	$450.00
			Total:	**$450.00**
27069	PM	MAMMAN, EVELYN		
P2605296	APR2026	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/30/2026	$67.31
27069	PM	MAMMAN, EVELYN		
P2604625	APR2026MILEAGE	GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2026	$122.36
27069	PM	MAMMAN, EVELYN		
P2605296	FEB2026	GENERAL ADMINISTRATION-COMMUNIC/PHONE	02/28/2026	$67.40
27069	PM	MAMMAN, EVELYN		
P2605296	MAY2026	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/31/2026	$67.31
27069	PM	MAMMAN, EVELYN		
P2604625	MAY2026MILEAGE	GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	05/31/2026	$61.86

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27069	PM	MAMMAN, EVELYN		
P2605903	PD05/13-05/15/26	GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	05/31/2026	$556.07
			Total:	**$942.31**
23611	PM	MANDLEUR, KAREN		
P2602888	APR2026MILEAGE	GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2026	$45.00
23611	PM	MANDLEUR, KAREN		
P2602888	MAY2026MILEAGE	GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	05/31/2026	$15.00
			Total:	**$60.00**
V000007525	P1	MAP INTERNATIONAL IMPORT & EXP		
P2606003	077874	INTERLOCAL SVC AGRMNT-SUPPLS & MTRLS	05/20/2026	$359.00
			Total:	**$359.00**
26018	PM	MCGASKEY, STEVEN		
P2606098	FY2026HVACCR	UNALLOCATED BENEFITS-OTHR EMP BNFTS	05/31/2026	$210.00
			Total:	**$210.00**
V000007566	B1	MCGRATH RENT CORP		
P2601994	302287983	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	04/27/2026	$347.20
V000007566	B1	MCGRATH RENT CORP		
P2601994	302328170	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/27/2026	$347.20
			Total:	**$694.40**
20600	PM	MCKINNON, FATIMA		
P2605107	PD05/20-05/21/26	TITLE III-REG/TRAIN/TRAVEL	05/31/2026	$464.09
			Total:	**$464.09**
23928	PM	MCLEOD, JENELLE		
P2603735	APR2026MILEAGE	GUIDANCE SERVICES-REG/TRAIN/TRAVEL	04/30/2026	$0.80
23928	PM	MCLEOD, JENELLE		
P2603735	MAY2026MILEAGE	GUIDANCE SERVICES-REG/TRAIN/TRAVEL	05/31/2026	$0.80
			Total:	**$1.60**
26881	PM	MENDES, CAITLIN		
P2605021	TUITION-SPRG2026	UNALLOCATED BENEFITS-TUITION REIMB	06/08/2026	$2,000.00
			Total:	**$2,000.00**
26642	PM	MENENDEZ, HEATHER		
P2603737	APR2026MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$38.92
26642	PM	MENENDEZ, HEATHER		
P2605376	PD05/19-05/2-/26	TITLE III-REG/TRAIN/TRAVEL	05/31/2026	$463.16
			Total:	**$502.08**
V000004531	P1	MERCER COUNTY SPECIAL SERVICES		
P2603071	P2603071-0426	INSTRUCTION-TUITN-CSSSD/RDS	04/30/2026	$480.00

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V000004531	P1	MERCER COUNTY SPECIAL SERVICES		
P2603071	P2603071-0526	INSTRUCTION-TUITN-CSSSD/RDS	05/29/2026	$570.00
V000004531	P1	MERCER COUNTY SPECIAL SERVICES		
P2604962	P2604962-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPEDES	05/20/2026	$5,418.00
			Total:	**$6,468.00**
V000004873	P1	MERCY TRANSPORTATION		
P2605993	25-FT-032	TRANSPORTATION SERVICES-OTHER TRANSP	04/30/2026	$495.00
V000004873	P1	MERCY TRANSPORTATION		
P2605993	25-FT-033	TRANSPORTATION SERVICES-OTHER TRANSP	04/30/2026	$525.00
V000004873	P1	MERCY TRANSPORTATION		
P2602366	P2602366-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/29/2026	$79,226.72
V000004873	P1	MERCY TRANSPORTATION		
P2603196	P2603196-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/29/2026	$3,200.00
			Total:	**$83,446.72**
V000005816	P1	METHFESSEL & WERBEL		
P2406802	00053854	GENERAL ADMINISTRATION-LEGAL SERVICES	09/26/2025	$188.50
V000005816	P1	METHFESSEL & WERBEL		
P2406802	00054600	GENERAL ADMINISTRATION-LEGAL SERVICES	10/20/2025	$710.50
V000005816	P1	METHFESSEL & WERBEL		
P2406802	00056149	GENERAL ADMINISTRATION-LEGAL SERVICES	12/15/2025	$725.00
V000005816	P1	METHFESSEL & WERBEL		
P2406802	00056780	GENERAL ADMINISTRATION-LEGAL SERVICES	01/09/2026	$683.50
V000005816	P1	METHFESSEL & WERBEL		
P2406802	00057429	GENERAL ADMINISTRATION-LEGAL SERVICES	01/26/2026	$304.50
V000005816	P1	METHFESSEL & WERBEL		
P2406802	00059034	GENERAL ADMINISTRATION-LEGAL SERVICES	03/13/2026	$377.00
			Total:	**$2,989.00**
13514	PM	MICHALAK, TRACY		
P2605703	APR2026MILEAGE	CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	04/30/2026	$47.75
			Total:	**$47.75**
V000006293	B1	MIDDLESEX COUNTY IMPROVEMENT A		
P2603114	100026	INSTRUCTION-PRCH SVC	05/25/2026	$4,929.00
			Total:	**$4,929.00**
V000006287	P2	MIDDLESEX WELDING SUPPLY		
P2602299	0002749597	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/30/2026	$24.35
V000006287	P2	MIDDLESEX WELDING SUPPLY		
P2605553	0002757745	INSTRUCTION-GENERAL SUPPLIES	05/29/2026	$69.92
V000006287	P2	MIDDLESEX WELDING SUPPLY		
P2602299	0002762274	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/31/2026	$24.35
			Total:	**$118.62**

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V000007922	B1	MIDDLETOWN TOWNSHIP BOARD OF E		
P2604955	P2604955-0326	INSTRUCTION-TUITION-NJLEA-RE	05/01/2026	$1,875.12
V000007922	B1	MIDDLETOWN TOWNSHIP BOARD OF E		
P2604955	P2604955-0426	INSTRUCTION-TUITN-NJLEA-SPCL	05/01/2026	$1,875.12
V000007922	B1	MIDDLETOWN TOWNSHIP BOARD OF E		
P2604955	P2604955-0526	INSTRUCTION-TUITION-NJLEA-RE	05/01/2026	$1,875.12
			Total:	**$5,625.36**
V000006140	P2	MIK MEDIA LLC		
P2606052	93353	CENTRAL SERVICES-SUPPLS & MTRLS	05/26/2026	$532.40
			Total:	**$532.40**
T000007175	HO	MIKHAIL, ENGY		
P2602550	APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/30/2026	$1,470.00
T000007175	HO	MIKHAIL, ENGY		
P2602550	MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2026	$1,400.00
			Total:	**$2,870.00**
T000002126	HO	MOHAMMAD, ATAUR		
P2604787	2604787-1A	TRANSPORTATION SERVICES-AID-IN-LIEU NONP	04/30/2026	$588.50
			Total:	**$588.50**
22992	PM	MONDRY, MARC		
P2606127	FY2026IPLENAT	EAST BRUNSWICK EDUCATION FOUND-REG/TRAIN/TRAVEL	04/30/2026	$450.00
			Total:	**$450.00**
V000002723	B1	MONMOUTH OCEAN EDUCATIONAL SER		
P2604079	P2604079-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-REGESC	04/30/2026	$4,505.11
V000002723	B1	MONMOUTH OCEAN EDUCATIONAL SER		
P2604079	P2604079-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-REGESC	05/31/2026	$4,742.23
V000002723	B1	MONMOUTH OCEAN EDUCATIONAL SER		
P2604079	P2604079-SEP2025	TRANSPORTATION SERVICES-TRNSP-H/S-REGESC	09/30/2025	$474.18
			Total:	**$9,721.52**
21764	PM	MONTEFUSCO, APRIL		
P2606161	FY2026SHOES	UNALLOCATED BENEFITS-OTHR EMP BNFTS	06/01/2026	$75.00
			Total:	**$75.00**
13763	PM	MOORE, MICHELE		
P2603671	APR2026MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$4.51
			Total:	**$4.51**
14177	PM	MORAN, DANIEL		
P2602891	APR2026MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$38.08
			Total:	**$38.08**

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20883	PM	MORREALE, THERESA		
P2605380	PD05/21/26	TITLE III-REG/TRAIN/TRAVEL	05/31/2026	$340.03
			Total:	**$340.03**
V000006281	P1	MORRIS-UNION JOINTURE COMMISSI		
P2602425	P2602425-0326	INSTRUCTION-TUITN-NJLEA-SPCL	04/16/2026	$54,010.50
V000006281	P1	MORRIS-UNION JOINTURE COMMISSI		
P2602425	P2602425-0426	INSTRUCTION-TUITN-NJLEA-SPCL	04/30/2026	$54,010.50
V000006281	P1	MORRIS-UNION JOINTURE COMMISSI		
P2602425	P2602425-0526	IDEA BASIC-PRCH SVC	05/31/2026	$54,010.50
V000006281	P1	MORRIS-UNION JOINTURE COMMISSI		
P2603072	P2603072-0326	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	03/31/2026	$23,317.20
V000006281	P1	MORRIS-UNION JOINTURE COMMISSI		
P2603072	P2603072-0426	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	04/30/2026	$23,317.20
V000006281	P1	MORRIS-UNION JOINTURE COMMISSI		
P2603072	P2603072-0526	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/31/2026	$23,317.20
			Total:	**$231,983.10**
V000006946	P1	MURRAY PAVING & CONCRETE LLC		
P2603639	4082	FACILITY ACQUISITION/CONSTR SV-CNSTRCT SVCS	04/15/2026	$66,930.70
			Total:	**$66,930.70**
V000006296	P1	MUSIC SHOP LLC, THE		
P2605931	198301	INSTRUCTION-PRCH SVC	05/18/2026	$250.00
			Total:	**$250.00**
12025	PM	MYER, ERIK		
P2602892	APR2026MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$30.41
12025	PM	MYER, ERIK		
P2602892	MAY2026MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	05/31/2026	$44.84
			Total:	**$75.25**
V000007022	B1	NAM-IT ENGRAVING LLC		
P2606058	8489	ADMIN INFORMATION TECHNOLOGY-SUPPLS & MTRLS	05/22/2026	$97.50
			Total:	**$97.50**
T000009973	HO	NASAR, YASMINE		
P2604794	2604794-1A	TRANSPORTATION SERVICES-AID-IN-LIEU NONP	04/30/2026	$588.50
T000009973	HO	NASAR, YASMINE		
P2604794	2604794-2A	TRANSPORTATION SERVICES-AID-IN-LIEU NONP	04/30/2026	$588.50
			Total:	**$1,177.00**
27121	PM	NAZAIRE, SHEILA		
P2605479	APR2026MILEAGE	GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2026	$30.00
			Total:	**$30.00**

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V000004137	P1	NEUROSCIENCE ASSOCIATES MD PA		
P2602410	2026-APR-MAY	HEALTH SERVICES-PRCH PRF/TCH SVC	05/31/2026	$8,400.00
			Total:	**$8,400.00**
T000003337	P1	NEW BRUNSWICK PUBLIC SCHOOLS		
P2603070	P2603070-0426	INSTRUCTION-TUITION-NJLEA-RE	04/01/2026	$4,412.94
T000003337	P1	NEW BRUNSWICK PUBLIC SCHOOLS		
P2603070	P2603070-0426RM	INSTRUCTION-TUITION-NJLEA-RE	04/01/2026	$2,206.47
T000003337	P1	NEW BRUNSWICK PUBLIC SCHOOLS		
P2603070	P2603070-0526	INSTRUCTION-TUITION-NJLEA-RE	06/01/2026	$4,645.20
T000003337	P1	NEW BRUNSWICK PUBLIC SCHOOLS		
P2603070	P2603070-0526RM	INSTRUCTION-TUITION-NJLEA-RE	05/01/2026	$2,322.60
			Total:	**$13,587.21**
V000006474	P1	NEW JERSEY SCHOOLS INSURANCE G		
P2603214	CON-0000039534	ADULT & COMMUNITY PROGRAMS-WORKERS COMP	05/05/2026	$50,721.34
V000006474	P1	NEW JERSEY SCHOOLS INSURANCE G		
P2603214	CON-0000039647	ADULT & COMMUNITY PROGRAMS-WORKERS COMP	06/04/2026	$50,721.30
			Total:	**$101,442.64**
V000002591	P1	NICKERSON CORPORATION		
P2605461	00034078	INTERLOCAL SVC AGRMNT-SUPPLS & MTRLS	06/04/2026	$9,482.00
			Total:	**$9,482.00**
V000003814	B2	NJTESOL NJBE INC		
P2604876	SC26-134	ADULT BASIC EDUCATION-REG/TRAIN/TRAVEL	05/27/2026	$4,550.00
			Total:	**$4,550.00**
V000007681	P1	NUHEIGHTS TRANSPORTATION		
P2602368	P2602368-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	06/04/2026	$8,042.70
			Total:	**$8,042.70**
25941	PM	NYAMEKYE, ENOCH		
P2604270	TUITION2FALL2025	UNALLOCATED BENEFITS-TUITION REIMB	12/02/2025	$2,131.00
			Total:	**$2,131.00**
V000005949	P1	OAK SECURITY GROUP LLC		
P2606068	83211	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/27/2026	$3,504.36
			Total:	**$3,504.36**
V000006961	P1	OLD BRIDGE TOWNSHIP BOARD OF E		
P2603073	P2603073-0326	INSTRUCTION-TUITION-NJLEA-RE	03/31/2026	$2,895.55
V000006961	P1	OLD BRIDGE TOWNSHIP BOARD OF E		
P2603073	P2603073-0426	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	08/25/2025	$2,895.55
V000006961	P1	OLD BRIDGE TOWNSHIP BOARD OF E		
P2603073	P2603073-0526	INSTRUCTION-TUITION-NJLEA-RE	05/01/2026	$2,895.55

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			Total:	**$8,686.65**
12015	PM	OLDOERP, AUDREY		
P2605374	PD05/21/26	TITLE III-REG/TRAIN/TRAVEL	05/31/2026	$406.32
			Total:	**$406.32**
27160	PM	OLIVEROS, ADRIENNE		
P2606067	APR2026MILEAGE	ADULT & COMMUNITY PROGRAMS-REG/TRAIN/TRAVEL	04/30/2026	$49.78
27160	PM	OLIVEROS, ADRIENNE		
P2606067	MAR2026MILEAGE	ADULT & COMMUNITY PROGRAMS-REG/TRAIN/TRAVEL	03/31/2026	$15.23
27160	PM	OLIVEROS, ADRIENNE		
P2606067	MAR2026MILEAGEA	ADULT & COMMUNITY PROGRAMS-REG/TRAIN/TRAVEL	03/31/2026	$14.43
			Total:	**$79.44**
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096088	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/27/2026	$437.50
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096133	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/30/2026	$3,568.96
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096280	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/24/2026	$2,196.32
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096285	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/29/2026	$644.04
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096430	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/30/2026	$2,801.36
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096460	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/30/2026	$4,119.60
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096477	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/28/2026	$5,941.69
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096526	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/30/2026	$593.75
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096527	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/29/2026	$1,330.06
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096534	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/28/2026	$1,884.49
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096535	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/30/2026	$1,015.75
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096541	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/29/2026	$2,825.44
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096546	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/30/2026	$4,144.16
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096552	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/28/2026	$2,438.47
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096555	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/30/2026	$1,503.69
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096559	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/30/2026	$965.32

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V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096566	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/30/2026	$1,155.15
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096567	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/30/2026	$412.69
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096570	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/28/2026	$1,239.01
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096571	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/29/2026	$1,739.07
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096581	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/30/2026	$2,238.69
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096599	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/23/2026	$991.41
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096606	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/30/2026	$559.80
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096621	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/30/2026	$2,305.79
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096625	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/28/2026	$718.29
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096628	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/30/2026	$1,253.76
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096640	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/30/2026	$1,048.22
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096652	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/30/2026	$194.23
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096663	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/30/2026	$1,232.36
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096666	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/30/2026	$490.95
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096677	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/30/2026	$194.23
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096679	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/29/2026	$223.18
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096680	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/04/2026	$655.42
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096688	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/27/2026	$3,012.25
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096696	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/29/2026	$1,299.44
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096709	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/26/2026	$2,429.75
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096724	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/29/2026	$185.20
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096734	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/18/2026	$315.00
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096736	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/26/2026	$1,696.93

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V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096741	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/14/2026	$1,039.40
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096760	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/29/2026	$1,416.98
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096773	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/29/2026	$417.64
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096780	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/29/2026	$2,611.36
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096784	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/21/2026	$661.07
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096785	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/21/2026	$520.07
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096795	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/26/2026	$319.15
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096808	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/26/2026	$1,916.19
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096810	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/29/2026	$152.69
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096823	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/29/2026	$1,271.71
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096824	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/29/2026	$1,302.57
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096825	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/29/2026	$1,336.23
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096830	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/29/2026	$1,846.98
			Total:	**$76,813.46**
V000002691	P1	OPEN SYSTEMS INTEGRATORS LLC		
P2601995	71444	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	03/03/2026	$1,158.75
V000002691	P1	OPEN SYSTEMS INTEGRATORS LLC		
P2601995	72148	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/04/2026	$1,158.75
			Total:	**$2,317.50**
V000007304	B1	OPEN TEXT INC		
P2601926	2605872011	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/30/2026	$521.67
V000007304	B1	OPEN TEXT INC		
P2601926	2606872011	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/31/2026	$521.67
			Total:	**$1,043.34**
24914	PM	ORTIZ, DAISHANAE		
P2605381	PD05/21/26	TITLE III-REG/TRAIN/TRAVEL	05/31/2026	$331.63
			Total:	**$331.63**
V000007616	B1	OTC DIRECT INC		
P2605985	74217284501	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/12/2026	$1,232.50

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			Total:	**$1,232.50**
V000006320	P1	PARTAC PEAT CORPORATION		
P2605804	2026-49388	CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	04/28/2026	$1,080.50
			Total:	**$1,080.50**
12496	PM	PAWLOWSKI, JONATHAN		
P2605952	4/9-4/12/26MC	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$231.00
			Total:	**$231.00**
14553	PM	PAZINKO, GLEN M		
P2602896	APR2026MILEAGE	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2026	$15.00
			Total:	**$15.00**
21064	PM	PELUZZO, HERBERT		
P2602897	APR2026MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$20.12
21064	PM	PELUZZO, HERBERT		
P2602897	MAY2026MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	05/31/2026	$19.83
			Total:	**$39.95**
25965	PM	PETRIELLO, LAURA		
P2605841	PD05/19/26	TITLE III-REG/TRAIN/TRAVEL	05/31/2026	$281.02
			Total:	**$281.02**
13408	PM	PETRONKO, RUSSELL		
P2603764	PD11/19-05/19/26	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	05/31/2026	$522.69
			Total:	**$522.69**
20062	PM	PHILHOWER, BETHANY		
P2603672	APR2026MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$16.36
			Total:	**$16.36**
V000007432	P1	PIFER-BRIGHAM INC		
P2603760	52415	ADULT BASIC EDUCATION-SUPPLS & MTRLS	06/02/2026	$425.00
			Total:	**$425.00**
V000004869	P1	PIONEER MANUFACTURING		
P2606012	INV-296801	CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	05/12/2026	$112.23
			Total:	**$112.23**
21478	PM	POLESHUK, JULIE		
P2603673	APR2026MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$8.65
			Total:	**$8.65**
26459	PM	POPOVCHAK, ALEXANDRA		
P2605466	TUITION-SPRG2026	UNALLOCATED BENEFITS-TUITION REIMB	05/20/2026	$499.00

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			Total:	**$499.00**
22921	PM	PORTERA, CHRISTIAN		
P2605958	MAR2026FCCLA	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$105.70
			Total:	**$105.70**
V000006319	B1	POSITIVE PROMOTIONS		
P2605882	07731606	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/12/2026	$1,889.18
			Total:	**$1,889.18**
V000007822	P1	POWER WITH PRESTIGE (PWP) INC		
P2504351	P2504351-APP#9	INTERLOCAL SVC AGRMNT-CNSTRCT SVCS	04/03/2026	$22,027.30
			Total:	**$22,027.30**
V000006572	P1	PREFERRED HOME HEALTH CARE & N		
P2602402	250269GD2087	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	04/15/2026	$3,291.50
V000006572	P1	PREFERRED HOME HEALTH CARE & N		
P2602402	255011GD1551	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/06/2026	$9,744.00
			Total:	**$13,035.50**
V000007723	P1	PREMIER SPORTS MEDICINE OF FL		
P2603501	I260526905	INSTRUCTION-PRCH SVC	05/26/2026	$386.40
			Total:	**$386.40**
V000006761	P1	PRO-TEC SYSTEMS INC.		
P2602196	18002	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/28/2026	$400.00
			Total:	**$400.00**
V000007924	B1	PROPIO LS LLC		
P2604928	000875550526	GENERAL ADMINISTRATION-PURCH TECH SVCS	05/31/2026	$764.40
V000007924	B1	PROPIO LS LLC		
P2604928	SF62544	GENERAL ADMINISTRATION-PURCH TECH SVCS	04/28/2026	($40.46)
V000007924	B1	PROPIO LS LLC		
P2604928	SUMINV0875550326	GENERAL ADMINISTRATION-PURCH TECH SVCS	03/31/2026	$1,258.46
V000007924	B1	PROPIO LS LLC		
P2604928	SUMINV0875550426	GENERAL ADMINISTRATION-PURCH TECH SVCS	04/30/2026	$464.10
			Total:	**$2,446.50**
V000007807	P1	PSI - PREVENTION SPECIALISTS I		
P2603773	37898	TRANSPORTATION SERVICES-OTHR PRF/TCH SVC	05/05/2026	$753.00
			Total:	**$753.00**
25103	PM	PUGLIESE, REBECCA		
P2604917	TUITION-SPRG2026	UNALLOCATED BENEFITS-TUITION REIMB	05/28/2026	$2,000.00
			Total:	**$2,000.00**

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13205	PM	PULCINE MOORE, CHERYL		
P2602900	APR2026MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$33.10
			Total:	**$33.10**
V000005514	P1	PURELAND SUPPLY		
P2605861	921630	INSTRUCTION-GENERAL SUPPLIES	04/21/2026	$703.89
V000005514	P1	PURELAND SUPPLY		
P2605900	921951	INSTRUCTION-GENERAL SUPPLIES	04/28/2026	$523.80
V000005514	P1	PURELAND SUPPLY		
P2606001	922395	INSTRUCTION-GENERAL SUPPLIES	05/08/2026	$1,579.50
V000005514	P1	PURELAND SUPPLY		
P2606001	922503	INSTRUCTION-GENERAL SUPPLIES	05/11/2026	$733.32
			Total:	**$3,540.51**
V000007332	B1	QUADIENT INC		
P2605737	18022114	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/30/2026	$214.70
			Total:	**$214.70**
V000004280	P1	QUALITY ELECTRIC MOTOR SERVICE		
P2605850	43155	ALLOW MAINT FOR SCHOOL FACIL-EQUIPMENT	04/23/2026	$2,690.00
V000004280	P1	QUALITY ELECTRIC MOTOR SERVICE		
P2605735	43164	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/04/2026	$1,650.00
V000004280	P1	QUALITY ELECTRIC MOTOR SERVICE		
P2605980	43166	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/04/2026	$563.00
V000004280	P1	QUALITY ELECTRIC MOTOR SERVICE		
P2605907	43169	ALLOW MAINT FOR SCHOOL FACIL-EQUIPMENT	05/05/2026	$2,965.00
V000004280	P1	QUALITY ELECTRIC MOTOR SERVICE		
P2606032	43203	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/27/2026	$1,650.00
			Total:	**$9,518.00**
V000006019	B1	REALLY GOOD STUFF LLC		
P2605978	9201833	TITLE IV-SUPPLS & MTRLS	05/18/2026	$16.95
V000006019	B1	REALLY GOOD STUFF LLC		
P2605978	9202835	TITLE IV-SUPPLS & MTRLS	05/19/2026	$81.60
V000006019	B1	REALLY GOOD STUFF LLC		
P2605939	9204065	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/20/2026	$122.03
			Total:	**$220.58**
V000007780	P1	RELYANT EDUCATION LLC		
P2605446	100139-44	ADULT & COMMUNITY PROGRAMS-PRCH SVC	03/14/2026	$1,250.00
V000007780	P1	RELYANT EDUCATION LLC		
P2605619	100139-46	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/03/2026	$1,125.00
			Total:	**$2,375.00**
22395	PM	RICE, KRISTEN		
P2605953	04/09-04/12/26MC	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$231.00

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			Total:	**$231.00**
14075	PM	RIELLO-CONNORS, ELIZABETH M		
P2605377	PD05/20/2026	TITLE III-REG/TRAIN/TRAVEL	05/31/2026	$275.00
			Total:	**$275.00**
V000007862	B1	RIVERVIEW COMPANIES NORTH JERS		
P2602079	67683	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/13/2026	$500.00
V000007862	B1	RIVERVIEW COMPANIES NORTH JERS		
P2602079	67684	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/13/2026	$750.00
V000007862	B1	RIVERVIEW COMPANIES NORTH JERS		
P2602079	67685	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/13/2026	$750.00
V000007862	B1	RIVERVIEW COMPANIES NORTH JERS		
P2602079	67686	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/13/2026	$850.00
V000007862	B1	RIVERVIEW COMPANIES NORTH JERS		
P2605670	67976	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/15/2026	$40,686.56
V000007862	B1	RIVERVIEW COMPANIES NORTH JERS		
P2605670	69039	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/27/2026	$539.00
V000007862	B1	RIVERVIEW COMPANIES NORTH JERS		
P2602079	69040	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/27/2026	$975.00
			Total:	**$45,050.56**
V000006907	B1	ROAD TO SUCCESS LLC		
P2602369	P2602369-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/22/2026	$16,956.93
V000006907	B1	ROAD TO SUCCESS LLC		
P2602369	P2602369-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	06/02/2026	$16,956.93
V000006907	B1	ROAD TO SUCCESS LLC		
P2602370	P2602370-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/29/2026	$22,181.20
V000006907	B1	ROAD TO SUCCESS LLC		
P2605435	P2605435-APR2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/11/2026	$3,553.00
V000006907	B1	ROAD TO SUCCESS LLC		
P2605435	P2605435-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/29/2026	$3,553.00
			Total:	**$63,201.06**
21089	PM	ROSENVINGE, TARA		
P2606231	FY2026NJSCPAMEM	CENTRAL SERVICES-MISC EXPEND	06/01/2026	$425.00
21089	PM	ROSENVINGE, TARA		
P2605969	PD06/02-06/0526	CENTRAL SERVICES-REG/TRAIN/TRAVEL	06/05/2026	$521.19
21089	PM	ROSENVINGE, TARA		
P2605836	TUITION-SPRG2026	UNALLOCATED BENEFITS-TUITION REIMB	05/18/2026	$300.00
			Total:	**$1,246.19**
11795	PM	ROWE-MCKENZIE, CATHERINE		
P2602945	APR2026MILEAGE	ENTERPRISE FUND-FOOD SERVICES-REG/TRAIN/TRAVEL	04/30/2026	$57.91
			Total:	**$57.91**

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20704	PM	ROY, STEVEN		
P2605962	NJSIAA0326	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$349.02
			Total:	**$349.02**
V000007782	B1	ROYAL CROWN TRANSPORTATION LLC		
P2603911	P2603911-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	06/03/2026	$7,258.00
			Total:	**$7,258.00**
V000006345	A1	RUTGERS THE STATE UNIVERSITY		
P2602427	P2602427-0426	INSTRUCTION-TUITN-NJLEA-SPCL	04/30/2026	$58,019.68
V000006345	A1	RUTGERS THE STATE UNIVERSITY		
P2602427	P2602427-0526	INSTRUCTION-TUITN-NJLEA-SPCL	06/04/2026	$58,019.68
			Total:	**$116,039.36**
V000006202	B1	RUTGERS UNIVERSITY BEHAVIORAL		
P2605785	P2605785-0426	INSTRUCTION-TUITN-NJLEA-SPCL	04/30/2026	$17,328.00
			Total:	**$17,328.00**
V000002669	B2	S & S WORLDWIDE INC		
P2604908	IN101746332	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	04/21/2026	$47.28
V000002669	B2	S & S WORLDWIDE INC		
P2605050	IN101747490	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	04/24/2026	$69.13
V000002669	B2	S & S WORLDWIDE INC		
P2603779	IN101748073	INSTRUCTION-GENERAL SUPPLIES	04/24/2026	$44.44
V000002669	B2	S & S WORLDWIDE INC		
P2605163	IN101751623	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/05/2026	$4.60
V000002669	B2	S & S WORLDWIDE INC		
P2604943	IN101751682	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/05/2026	$42.15
			Total:	**$207.60**
V000006631	P1	SAKER SHOPRITES INC		
P2602570	05850126764	INSTRUCTION-GENERAL SUPPLIES	04/20/2026	$35.04
V000006631	P1	SAKER SHOPRITES INC		
P2603409	05850189149	INSTRUCTION-GENERAL SUPPLIES	05/11/2026	$102.57
V000006631	P1	SAKER SHOPRITES INC		
P2602570	05850192684	INSTRUCTION-GENERAL SUPPLIES	04/27/2026	$16.58
V000006631	P1	SAKER SHOPRITES INC		
P2603410	05850200111	INSTRUCTION-GENERAL SUPPLIES	05/12/2026	$123.90
V000006631	P1	SAKER SHOPRITES INC		
P2603324	05850207433	INSTRUCTION-GENERAL SUPPLIES	05/05/2026	$29.99
V000006631	P1	SAKER SHOPRITES INC		
P2603262	05850209126	INSTRUCTION-GENERAL SUPPLIES	04/21/2026	$94.95
V000006631	P1	SAKER SHOPRITES INC		
P2602792	05850249355	INSTRUCTION-GENERAL SUPPLIES	03/24/2026	$236.87
V000006631	P1	SAKER SHOPRITES INC		
P2602570	05850295954	INSTRUCTION-GENERAL SUPPLIES	05/12/2026	$29.90

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V000006631	P1	SAKER SHOPRITES INC		
P2603324	05850321099	INSTRUCTION-GENERAL SUPPLIES	05/06/2026	$135.44
V000006631	P1	SAKER SHOPRITES INC		
P2602570	05850324573	INSTRUCTION-GENERAL SUPPLIES	05/20/2026	$25.95
V000006631	P1	SAKER SHOPRITES INC		
P2602570	05850333634	INSTRUCTION-GENERAL SUPPLIES	05/06/2026	$39.18
V000006631	P1	SAKER SHOPRITES INC		
P2602570	05850433333	INSTRUCTION-GENERAL SUPPLIES	05/28/2026	$9.48
V000006631	P1	SAKER SHOPRITES INC		
P2603427	05850446226	INSTRUCTION-GENERAL SUPPLIES	04/30/2026	$74.79
V000006631	P1	SAKER SHOPRITES INC		
P2603324	05850473667	INSTRUCTION-GENERAL SUPPLIES	04/09/2026	$93.00
V000006631	P1	SAKER SHOPRITES INC		
P2603324	05850496704	INSTRUCTION-GENERAL SUPPLIES	05/28/2026	$58.79
V000006631	P1	SAKER SHOPRITES INC		
P2603410	05850551890	INSTRUCTION-GENERAL SUPPLIES	05/08/2026	$199.25
V000006631	P1	SAKER SHOPRITES INC		
P2603410	05850556879	INSTRUCTION-GENERAL SUPPLIES	05/08/2026	$82.82
V000006631	P1	SAKER SHOPRITES INC		
P2603324	05850579596	INSTRUCTION-GENERAL SUPPLIES	04/24/2026	$70.37
			Total:	**$1,458.87**
27008	PM	SANTIAGO, KAILEEN		
P2604025	APR2026MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$8.08
			Total:	**$8.08**
11855	PM	SCANLON, ANDREW		
P2602903	APR2026MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$78.32
11855	PM	SCANLON, ANDREW		
P2603827	PD11/18-05/19/26	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	05/31/2026	$541.30
			Total:	**$619.62**
V000007866	P1	SCENARIO LEARNING LLC		
P2601982	INV143327	TRANSPORTATION SERVICES-REG/TRAIN/TRAVEL	07/01/2025	$5,453.00
			Total:	**$5,453.00**
V000007302	B1	SCHOOL SPECIALTY LLC		
P2605190	208136765635	TITLE IV-SUPPLS & MTRLS	02/12/2026	$609.84
V000007302	B1	SCHOOL SPECIALTY LLC		
P2605936	208137032795	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/13/2026	$861.94
V000007302	B1	SCHOOL SPECIALTY LLC		
P2605936	208137050390	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/20/2026	$2.06
V000007302	B1	SCHOOL SPECIALTY LLC		
P2605273	208137061176	TITLE IV-SUPPLS & MTRLS	05/23/2026	$57.72
V000007302	B1	SCHOOL SPECIALTY LLC		
P2605936	208137073507	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/29/2026	$60.06

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			Total:	**$1,591.62**
V000007869	B1	SCN WORLDWIDE LLC		
P2606056	211579	INSTRUCTION-GENERAL SUPPLIES	05/27/2026	$63.00
			Total:	**$63.00**
V000006460	P1	SERVICE PLUS INC		
P2605388	1047413-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	04/29/2026	$212.95
V000006460	P1	SERVICE PLUS INC		
P2605388	1047582-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/11/2026	$326.98
V000006460	P1	SERVICE PLUS INC		
P2605388	1047639-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/12/2026	$3,761.77
V000006460	P1	SERVICE PLUS INC		
P2605388	1047683-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/05/2026	$274.90
V000006460	P1	SERVICE PLUS INC		
P2605388	1047740-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/08/2026	$714.15
V000006460	P1	SERVICE PLUS INC		
P2605388	1047930-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/20/2026	$212.95
V000006460	P1	SERVICE PLUS INC		
P2605388	1047932-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/20/2026	$227.95
V000006460	P1	SERVICE PLUS INC		
P2605388	1047954-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/27/2026	$212.95
V000006460	P1	SERVICE PLUS INC		
P2605388	1048019-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/26/2026	$531.94
V000006460	P1	SERVICE PLUS INC		
P2605388	1048079-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/29/2026	$1,127.67
V000006460	P1	SERVICE PLUS INC		
P2605388	1048188-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	06/04/2026	$212.95
V000006460	P1	SERVICE PLUS INC		
P2605388	1048189-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	06/05/2026	$212.95
V000006460	P1	SERVICE PLUS INC		
P2605388	1048218-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	06/05/2026	$212.95
V000006460	P1	SERVICE PLUS INC		
P2605388	1048221-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	06/05/2026	$212.95
			Total:	**$8,456.01**
V000007783	P1	SHEPHERD TRANSPORTATION LLC		
P2602373	P2602373-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2026	$5,752.80
V000007783	P1	SHEPHERD TRANSPORTATION LLC		
P2603912	P2603912-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2026	$5,980.00
			Total:	**$11,732.80**
V000002434	B1	SHOPRITE SUPERMARKETS INC		
P2602575	01060103233	INSTRUCTION-GENERAL SUPPLIES	05/18/2026	$255.58
V000002434	B1	SHOPRITE SUPERMARKETS INC		
P2602575	01060113320	INSTRUCTION-GENERAL SUPPLIES	05/04/2026	$128.81

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V000002434	B1	SHOPRITE SUPERMARKETS INC		
P2602632	01060118430	INSTRUCTION-GENERAL SUPPLIES	04/27/2026	$209.44
V000002434	B1	SHOPRITE SUPERMARKETS INC		
P2602575	01060123697	INSTRUCTION-GENERAL SUPPLIES	04/20/2026	$324.30
V000002434	B1	SHOPRITE SUPERMARKETS INC		
P2602632	01060193453	INSTRUCTION-GENERAL SUPPLIES	06/01/2026	$227.95
V000002434	B1	SHOPRITE SUPERMARKETS INC		
P2602574	01060207754	INSTRUCTION-GENERAL SUPPLIES	06/02/2026	$492.29
V000002434	B1	SHOPRITE SUPERMARKETS INC		
P2602574	01060237082	INSTRUCTION-GENERAL SUPPLIES	04/28/2026	$309.75
V000002434	B1	SHOPRITE SUPERMARKETS INC		
P2602575	01060351467	INSTRUCTION-GENERAL SUPPLIES	04/22/2026	$188.11
V000002434	B1	SHOPRITE SUPERMARKETS INC		
P2602632	01060564134	INSTRUCTION-GENERAL SUPPLIES	05/15/2026	$179.43
V000002434	B1	SHOPRITE SUPERMARKETS INC		
P2602575	01060568813	INSTRUCTION-GENERAL SUPPLIES	05/08/2026	$288.73
V000002434	B1	SHOPRITE SUPERMARKETS INC		
P2602575	01060573494	INSTRUCTION-GENERAL SUPPLIES	05/01/2026	$201.06
V000002434	B1	SHOPRITE SUPERMARKETS INC		
P2602575	01060578099	INSTRUCTION-GENERAL SUPPLIES	04/24/2026	$277.39
			Total:	**$3,082.84**
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2602452	55187	INSTRUCTION-PRCH PRF-ED SVC	10/13/2025	$550.00
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2602452	58751	INSTRUCTION-PRCH PRF-ED SVC	04/10/2026	$110.00
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2602452	58945	INSTRUCTION-PRCH PRF-ED SVC	04/30/2026	$330.00
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2602452	59123	INSTRUCTION-PRCH PRF-ED SVC	05/04/2026	$412.50
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2602452	59393	INSTRUCTION-PRCH PRF-ED SVC	05/11/2026	$550.00
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2602452	59625	INSTRUCTION-PRCH PRF-ED SVC	05/14/2026	$550.00
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2602452	59700	INSTRUCTION-PRCH PRF-ED SVC	05/19/2026	$330.00
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2602452	59903	INSTRUCTION-PRCH PRF-ED SVC	05/26/2026	$495.00
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2602452	60061	INSTRUCTION-PRCH PRF-ED SVC	06/01/2026	$330.00
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
	FY2023CR	UNDISTRIBUTED-RFND-PR YR EXP	05/27/2026	($275.00)
			Total:	**$3,382.50**
22884	PM	SMITH, MICHAEL		
P2605954	4/9-4/12/26MC	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$231.00

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			Total:	**$231.00**
V000005797	P1	SOMERSET COUNTY EDUCATIONAL SE		
P2604027	P2604027-0426	INSTRUCTION-TUITN-NJLEA-SPCL	05/12/2026	$15,120.00
			Total:	**$15,120.00**
26961	PM	SPINELLI, RACHEL		
P2605342	PD05/19/26	TITLE III-REG/TRAIN/TRAVEL	05/31/2026	$338.20
			Total:	**$338.20**
24006	PM	SPIVEY, ELLEN		
P2606128	FY2026IPLENAT	EAST BRUNSWICK EDUCATION FOUND-REG/TRAIN/TRAVEL	04/30/2026	$450.00
			Total:	**$450.00**
V000007457	B1	SPRAYING SYSTEMS CO		
P2602078	FT0000773	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/04/2026	$2,536.97
			Total:	**$2,536.97**
V000007945	P1	STABLE ROOTS FARM		
P2605834	0027	INSTRUCTION-GENERAL SUPPLIES	04/20/2026	$179.00
			Total:	**$179.00**
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2605229	6055836343	ADULT BASIC EDUCATION-SUPPLS & MTRLS	02/14/2026	$877.80
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2605229	6056662356	ADULT BASIC EDUCATION-SUPPLS & MTRLS	02/25/2026	$877.80
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2605774	6061673057	SUP SVC-STU-EXTRAORDINARY SVCS-SUPPLS & MTRLS	04/23/2026	$29.30
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2605879	6062433212	EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	04/30/2026	$200.12
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2605844	6062433213	ADULT BASIC EDUCATION-SUPPLS & MTRLS	04/30/2026	$174.44
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2605848	6062433214	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/30/2026	$19.50
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2605837	6062433215	CENTRAL SERVICES-SUPPLS & MTRLS	04/30/2026	$31.63
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2605844	6062433216	ADULT BASIC EDUCATION-SUPPLS & MTRLS	04/30/2026	$266.95
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2605848	6062433217	ADULT BASIC EDUCATION-SUPPLS & MTRLS	04/30/2026	$78.33
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2605229	6062433220	ADULT BASIC EDUCATION-SUPPLS & MTRLS	04/30/2026	($877.80)
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2605892	6062433222	INSTRUCTION-GENERAL SUPPLIES	04/30/2026	$344.72
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2603799	6062977002	TITLE IV-SUPPLS & MTRLS	05/02/2026	$24.03

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V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2605844	6062977003	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/02/2026	$174.44
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2605844	6063203260	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/06/2026	($174.44)
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2605899	6063274442	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/07/2026	$263.25
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2605899	6063274443	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/07/2026	$106.30
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2605899	6063353094	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/08/2026	$13.89
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2606014	6063438608	ADMIN INFORMATION TECHNOLOGY-SUPPLS & MTRLS	05/09/2026	$16.24
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2606014	6063438609	ADMIN INFORMATION TECHNOLOGY-SUPPLS & MTRLS	05/09/2026	$2,713.28
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2606014	6063582887	ADMIN INFORMATION TECHNOLOGY-SUPPLS & MTRLS	05/12/2026	$58.21
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2606014	6063651815	ADMIN INFORMATION TECHNOLOGY-SUPPLS & MTRLS	05/13/2026	$341.16
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2605983	6063719588	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/14/2026	$48.72
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2605983	6063719590	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/14/2026	$621.16
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2606036	6064268727	SCHOOL ADMINISTRATION-SUPPLS & MTRLS	05/22/2026	$118.62
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2606022	6064282198	SCHOOL ADMINISTRATION-SUPPLS & MTRLS	05/22/2026	$53.66
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2606051	6064783231	SCHOOL ADMINISTRATION-SUPPLS & MTRLS	05/28/2026	$94.70
			Total:	**$6,496.01**
T000001595	P1	STARBOUND NATIONAL TALENT COMP		
P2605971	2844	FACILITIES RENTAL-MISC	04/30/2026	$2,513.48
			Total:	**$2,513.48**
V000007587	P1	STARLIGHT HOME CARE AGENCY		
P2602400	619837	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/01/2026	$4,770.00
V000007587	P1	STARLIGHT HOME CARE AGENCY		
P2602400	619873	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/01/2026	$4,497.00
V000007587	P1	STARLIGHT HOME CARE AGENCY		
P2602400	630500	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/09/2026	$6,138.00
V000007587	P1	STARLIGHT HOME CARE AGENCY		
P2602400	630533	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/09/2026	$5,967.00
			Total:	**$21,372.00**
V000007848	B1	STEPPING STONES GROUP LLC, THE		
P2603068	M0288879	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	05/21/2026	$110,539.80

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V000007848	B1	STEPPING STONES GROUP LLC, THE		
P2603068	M0288880	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	05/21/2026	$19,110.00
			Total:	**$129,649.80**
V000006353	B1	STORR TRACTOR COMPANY		
P2605250	1245902	CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	02/25/2026	$1,573.48
V000006353	B1	STORR TRACTOR COMPANY		
P2605250	1255813	CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	05/27/2026	$202.76
			Total:	**$1,776.24**
20214	PM	STYPULKOWSKI, SHANA		
P2605383	PD05/21/26	TITLE III-REG/TRAIN/TRAVEL	05/31/2026	$400.00
			Total:	**$400.00**
23165	PM	SULTANA LOROCCO, LOUISE		
P2602907	APR2026MILEAGE	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2026	$78.32
			Total:	**$78.32**
16071	PM	SUN, YINFU		
P2605341	PD05/19/26	TITLE III-REG/TRAIN/TRAVEL	05/31/2026	$403.67
			Total:	**$403.67**
V000007903	P1	SUNSET TRANSPORTATION LLC		
P2603921	P2603921-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/27/2026	$8,431.00
			Total:	**$8,431.00**
23278	PM	SWIFT, DONNA		
P2603873	APR2026MILEAGE	EDUCATIONAL MEDIA SERVICES-REG/TRAIN/TRAVEL	04/30/2026	$7.38
			Total:	**$7.38**
20490	PM	SWOBODA, KENNETH		
P2602908	APR2026MILEAGE	ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	04/30/2026	$19.55
20490	PM	SWOBODA, KENNETH		
P2602908	MAY2026MILEAGE	ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	05/31/2026	$5.50
			Total:	**$25.05**
V000007873	B1	TABLEREX LLC		
P2605622	SC2YHSZI-0003	ADULT & COMMUNITY PROGRAMS-PRCH SVC	04/30/2026	$1,760.00
			Total:	**$1,760.00**
V000007361	P1	THREE BROTHERS TRANSPORTATION		
P2602374	P2602374-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/29/2026	$15,302.60
V000007361	P1	THREE BROTHERS TRANSPORTATION		
P2602375	P2602375-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/28/2026	$13,244.00
V000007361	P1	THREE BROTHERS TRANSPORTATION		
P2602376	P2602376-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/29/2026	$21,120.20

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V000007361	P1	THREE BROTHERS TRANSPORTATION		
P2602377	P2602377-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/29/2026	$4,341.12
V000007361	P1	THREE BROTHERS TRANSPORTATION		
P2603195	P2603195-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/28/2026	$5,980.00
V000007361	P1	THREE BROTHERS TRANSPORTATION		
P2603922	P2603922-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/28/2026	$14,118.00
V000007361	P1	THREE BROTHERS TRANSPORTATION		
P2605860	P2605860-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/30/2026	$3,366.00
V000007361	P1	THREE BROTHERS TRANSPORTATION		
P2605860	P2605860-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/28/2026	$3,762.00
V000007361	P1	THREE BROTHERS TRANSPORTATION		
P2606035	P2606035-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/28/2026	$6,341.00
			Total:	**$87,574.92**
21427	PM	TIBBETTS, NICOLE		
P2602911	APR2026MILEAGE	CENTRAL SERVICES-REG/TRAIN/TRAVEL	04/30/2026	$61.30
			Total:	**$61.30**
V000005988	P1	TINY TOTS TENNIS LLC		
P2605621	2608	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/03/2026	$7,670.00
V000005988	P1	TINY TOTS TENNIS LLC		
P2605571	2609	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/04/2026	$1,430.00
V000005988	P1	TINY TOTS TENNIS LLC		
P2605771	2611	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/11/2026	$1,690.00
			Total:	**$10,790.00**
25529	PM	TORRES, ANGELINE		
P2602947	APR2026MILEAGE	ADULT & COMMUNITY PROGRAMS-REG/TRAIN/TRAVEL	04/30/2026	$16.59
25529	PM	TORRES, ANGELINE		
P2602947	APR2026MILEAGE2	ADULT & COMMUNITY PROGRAMS-REG/TRAIN/TRAVEL	04/30/2026	$1.41
25529	PM	TORRES, ANGELINE		
P2602947	MAY2026MILEAGE	ADULT & COMMUNITY PROGRAMS-REG/TRAIN/TRAVEL	05/31/2026	$28.11
			Total:	**$46.11**
V000007938	HO	TOTO, CHRISTOPHER		
P2605614	026	INSTRUCTION-PRCH PRF-ED SVC	05/08/2026	$650.00
			Total:	**$650.00**
V000006368	B1	TOWNSHIP OF EAST BRUNSWICK		
P2601967	26000171	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/07/2026	$28,316.28
			Total:	**$28,316.28**
V000004810	B1	TRANE U.S. INC		
P2605207	21603807	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/05/2026	$573.30
			Total:	**$573.30**

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23355	PM	TREIBER, CATHERINE		
P2606057	REF5.29-6.3026	UNALLOCATED BENEFITS-HEALTH BENEFITS	05/25/2026	$122.99
			Total:	**$122.99**
V000007598	P1	TRIO TRANS ENT LLC		
P2602378	P2602378-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2026	$6,159.20
V000007598	P1	TRIO TRANS ENT LLC		
P2605765	P2605765-MAY2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2026	$4,800.00
			Total:	**$10,959.20**
V000006642	P1	TRU STOR LLC		
P2603643	83926	FACILITY ACQUISITION/CONSTR SV-CNSTRCT SVCS	05/08/2026	$1,571.98
			Total:	**$1,571.98**
26952	PM	TUMBLESON, JANICE		
P2604919	TUITION-SPRG2026	UNALLOCATED BENEFITS-TUITION REIMB	05/28/2026	$490.82
			Total:	**$490.82**
V000007575	P1	TWO RIVER ART LLC		
P2605629	1856	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/04/2026	$875.00
			Total:	**$875.00**
20079	PM	ULLRICH, ALIXANDRE		
P2602913	APR2026MILEAGE	CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	04/30/2026	$21.01
			Total:	**$21.01**
V000006532	B1	UNIVEST CAPITAL INC		
P2602664	369938	INSTRUCTION-PRCH SVC	05/08/2026	$426.89
V000006532	B1	UNIVEST CAPITAL INC		
P2602664	369999	INSTRUCTION-PRCH SVC	05/08/2026	$8,075.00
			Total:	**$8,501.89**
V000007919	B1	US ELECTRICAL SERVICES INC		
P2605887	S129789598.001	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/05/2026	$408.69
V000007919	B1	US ELECTRICAL SERVICES INC		
P2606041	S129938276.001	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/19/2026	$668.33
V000007919	B1	US ELECTRICAL SERVICES INC		
P2605768	S130104825.001	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/17/2026	$1,159.51
V000007919	B1	US ELECTRICAL SERVICES INC		
P2605864	S130196597.001	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/01/2026	$268.56
V000007919	B1	US ELECTRICAL SERVICES INC		
P2605863	S130196719.001	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/30/2026	$170.94
V000007919	B1	US ELECTRICAL SERVICES INC		
P2605896	S130239857.001	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/01/2026	$46.80
V000007919	B1	US ELECTRICAL SERVICES INC		
P2605947	S130279335.001	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/06/2026	$475.50

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V000007919	B1	US ELECTRICAL SERVICES INC		
P2606065	S130412368.001	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/29/2026	$318.66
V000007919	B1	US ELECTRICAL SERVICES INC		
P2606064	S130412512.001	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/27/2026	$35.40
			Total:	**$3,552.39**
V000006868	P1	USA GENERAL CONTRACTORS CORP		
P2605930	26-13269	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/01/2026	$11,814.36
			Total:	**$11,814.36**
V000005151	B1	VAN CLEEF ENGINEERING ASSOCIAT		
P2504812	2402EBT-16	OTHER LOCAL SOURCES-ARCHT/ENG SVCS	05/08/2026	$239.50
			Total:	**$239.50**
26775	PM	VENDOME, JAIRO		
P2602915	APR2026MILEAGE	ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	04/30/2026	$17.30
			Total:	**$17.30**
V000003441	B2	W B MASON COMPANY INC		
P2605673	261536842	INSTRUCTION-GENERAL SUPPLIES	04/24/2026	$90.30
V000003441	B2	W B MASON COMPANY INC		
P2601908	261623793	INSTRUCTION-GENERAL SUPPLIES	04/29/2026	$529.40
V000003441	B2	W B MASON COMPANY INC		
P2605937	261778219	ADMIN INFORMATION TECHNOLOGY-SUPPLS & MTRLS	05/06/2026	$857.80
V000003441	B2	W B MASON COMPANY INC		
P2605941	261908431	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/12/2026	$264.70
V000003441	B2	W B MASON COMPANY INC		
P2601908	261993045	INSTRUCTION-GENERAL SUPPLIES	05/15/2026	$529.40
V000003441	B2	W B MASON COMPANY INC		
P2605998	262153432	INSTRUCTION-GENERAL SUPPLIES	05/26/2026	$661.75
V000003441	B2	W B MASON COMPANY INC		
P2601908	262257980	INSTRUCTION-GENERAL SUPPLIES	05/29/2026	$529.40
			Total:	**$3,462.75**
V000002221	B1	W. W. GRAINGER INC.		
P2605913	806972410	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/12/2026	$249.30
V000002221	B1	W. W. GRAINGER INC.		
P2605769	9894871087	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/27/2026	$190.68
V000002221	B1	W. W. GRAINGER INC.		
P2605888	9903361138	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/04/2026	$1,096.90
V000002221	B1	W. W. GRAINGER INC.		
P2605885	9903361146	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/04/2026	$326.68
V000002221	B1	W. W. GRAINGER INC.		
P2606010	9917901341	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/15/2026	$356.16
V000002221	B1	W. W. GRAINGER INC.		
P2605769	9925616097	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/21/2026	($190.68)

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V000002221	B1	W. W. GRAINGER INC.		
P2606034	9928310987	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/26/2026	$164.43
V000002221	B1	W. W. GRAINGER INC.		
P2606063	9937327337	CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	06/03/2026	$97.72
			Total:	**$2,291.19**
T000010192	P1	WAGNER, DANE		
P2605970	P2605970-MAY26	INSTRUCTION-PRCH PRF-ED SVC	06/03/2026	$200.00
			Total:	**$200.00**
24598	PM	WALKER, DEIDRA		
P2606097	FY2026CDLPHYSICA	UNALLOCATED BENEFITS-OTHR EMP BNFTS	05/31/2026	$85.00
			Total:	**$85.00**
12042	PM	WEIGNER, KERRY		
P2605959	MAR2026FCCLA	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2026	$105.70
			Total:	**$105.70**
V000007898	B1	WOODS SERVICES INC		
P2603709	P2603709-0326	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	03/31/2026	$43,849.26
V000007898	B1	WOODS SERVICES INC		
P2603709	P2603709-0426	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	04/01/2026	$41,761.20
			Total:	**$85,610.46**
V000007008	P1	YUHAS PLUMBING HEATING & COOLI		
P2602552	487	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/26/2026	$535.00
			Total:	**$535.00**
V000007854	P1	Z&Z SUPPLY MERGER SUB LLC		
P2605398	S6864145.001	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	03/03/2026	$84.58
V000007854	P1	Z&Z SUPPLY MERGER SUB LLC		
P2605398	S6864145.003	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	03/03/2026	$631.60
V000007854	P1	Z&Z SUPPLY MERGER SUB LLC		
P2605926	S6936865.001	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/01/2026	$179.97
V000007854	P1	Z&Z SUPPLY MERGER SUB LLC		
P2605988	S6942075.001	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/12/2026	$109.41
V000007854	P1	Z&Z SUPPLY MERGER SUB LLC		
P2605995	S6942079.001	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/11/2026	$99.66
			Total:	**$1,105.22**
25474	PM	ZEBRO, KEVIN		
P2602917	APR2026MILEAGE	SECURITY-REG/TRAIN/TRAVEL	04/30/2026	$30.00
			Total:	**$30.00**
			Grand Total:	**$5,347,224.76**

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 10.

Date Prepared: 3/31/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: Contract - Architect - Parette Somjen Architects, LLC

Summary:
Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation:
Recommendation: WHEREAS, there exists a need for architect services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a

deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Parette Somjen Architects, LLC, 439 Route 46, Rockaway, New Jersey, be appointed to provide architect services for the period July 1, 2026 through June 30, 2027 as per attached.
2. The School Business Administrator is hereby authorized to enter into a contract for architect services with Parette Somjen Architects, LLC, 439 Route 46, Rockaway, New Jersey.
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	**Moved**	**Second**	**Aye**	**Nay**	**Abstention**	**Did Not Vote**
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Architect Rates 2026-2027	5/25/2026	Backup Material

Parette Somjen Architects LLC		
Position	***Unit***	***2026-2027 Rates***
Principal	Hourly Rate	$186.00
Sr. Manager/ Sr. Associate	Hourly Rate	$182.00
Sr. Project Manager/Sr. Project Architect	Hourly Rate	$175.00
Project Manager	Hourly Rate	$152.00
Project Architect	Hourly Rate	$152.00
Sr. Interior Designer	Hourly Rate	$175.00
Interior Designer	Hourly Rate	$109.00
Construction Administrator	Hourly Rate	$132.00
Clerical Assistant	Hourly Rate	$69.00
Professional Consultants s	__ Times Direct Costs	1.5 Times Direct Costs
Reimbursable Expenses	__ Times Direct Costs	1.5 Times Direct Costs

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 11.

Date Prepared: 3/31/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: Contract - Auditor - PKF O'Connor Davies, LLP

Summary:
Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services. The district is seeking to reappoint PKF O'Connor Davies, LLP, and the company has agreed to the attached costs for the 2026-2027 school year.

Recommendation:
Recommendation: WHEREAS, there exists a need for auditing services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. PKF O'Connor Davies, LLP, 20 Commerce Drive, Suite 301, Cranford, New Jersey, be appointed as Auditor for the period July 1, 2026 through June 30, 2027 and at the attached rates.
2. The School Business Administrator is hereby authorized to enter into a contract for auditing services with PKF O'Connor Davies, LLP, 20 Commerce Drive, Suite 301, Cranford, New Jersey
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	**Moved**	**Second**	**Aye**	**Nay**	**Abstention**	**Did Not Vote**
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
2026-2027 Auditor Rates	5/25/2026	Backup Material

Description	***Unit***	***2026-2027***
Audit Fee	Total	$86,500.00
Partner	Hourly Rate	$320.00
Manager	Hourly Rate	$245.00
Supervisor	Hourly Rate	$190.00
Senior Accountant	Hourly Rate	$155.00
Junior Accountant	Hourly Rate	$145.00

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 12.

Date Prepared: 3/31/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: Contract - Board Attorney - Cleary Giacobbe Alfieri Jacobs, LLC

Summary:
Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation:
Recommendation: WHEREAS, there exists a need for legal counsel, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a

deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which in on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Matthew Giacobbe, Esq. of Cleary Giacobbe Alfieri Jacobs, LLC, 169 Ramapo Valley Road, Upper Level 105, Oakland, New Jersey, be appointed as Board Attorney for the period July 1, 2026 through June 30, 2027 as per attached.
2. The School Business Administrator is hereby authorized to enter into a contract for legal services with Matthew Giacobbe, Esq. of Cleary Giacobbe Alfieri Jacobs, LLC, 169 Ramapo Valley Road, Upper Level 105, Oakland, New Jersey.
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	**Moved**	**Second**	**Aye**	**Nay**	**Abstention**	**Did Not Vote**
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Board Attorney	6/8/2026	Backup Material

Fee Quote For Board Attorney Services

Service	Unit	Amount
General Counsel Services	**Hourly Rate**	$170.00
	Monthly Retainer	$7,500 *
	Number of Monthly Retainer Hours Allotted	45 hours
Special Education Counsel Services	**Hourly Rate**	$170.00
	Monthly Retainer	$1,750.00*
	Number of Monthly Retainer Hours Allotted	10.5 hours
Labor/Personnel Counsel Services	**Hourly Rate**	$170.00
	Monthly Retainer	$1,750.00*
	Number of Monthly Retainer Hours Allotted	10.5 hours
Non-Retainer Services	**Hourly Rate**	$170.00

The respondent shall list on a separate sheet ALL ADDITIONAL COSTS IN DETAIL INCLUDING REIMBURSABLE AMOUNTS THAT THE BOARD SHALL BE EXPECTED TO PAY IN ADDITION TO ABOVE AMOUNTS IF APPLICABLE.

The respondent by signing this Quote form, acknowledges that he/she has carefully examined the Quote specifications and documents; and further acknowledges he/she understands and is able to render the scope of activity and services outlined in the Quote

Name Cleary Giacobbe Alfieri Jacobs, LLC

Address 169 Ramapo Valley Road, Upper Level 105 P.O. Box _____

City, State, Zip Code Oakland, New Jersey 07436

*All Matters in Federal Court, State Court, Office of Administrative Law, Public Employment Relations Commission, Arbitrations, and Collective Bargaining Negotiations including Mediation, Fact Finding, and Super Conciliation shall be at the Hourly Rate of $170.00.

Federal Tax ID Number 27-3680224

Phone Number (973) 845-6700 Extension _____

Fax No. (201) 644-7601 E-Mail mgiacobbe@cgajlaw.com

Authorized Agent Matthew J. Giacobbe Title Principal Partner

Agent's Signature Date June 4, 2026

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 13.

Date Prepared: 3/31/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: Contract - Bond Counsel - Wilentz, Goldman & Spitzer, P.A.

Summary:
Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation:
Recommendation: WHEREAS, there exists a need for bond counsel services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a

deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Wilentz, Goldman & Spitzer, 90 Woodbridge Center Drive, Suite 900 Woodbridge New Jersey, be appointed to provide bond counsel services for the period July 1, 2026 through June 30, 2027 as per attached.
2. The School Business Administrator is hereby authorized to enter into a contract for bond counsel services with Wilentz, Goldman & Spitzer, 90 Woodbridge Center Drive, Suite 900 Woodbridge New Jersey
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	**Moved**	**Second**	**Aye**	**Nay**	**Abstention**	**Did Not Vote**
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
2026-2027 Bond Counsel Rates	5/25/2026	Backup Material

Description of Services	*2026-2027* *Wilentz, Goldman & Spitzer, P.A.*
Basic services rendered in connection with the preparation of bond referendum through the review of the record of proceedings	$3,500.00
Basic services rendered in the preparation and/or review of a preliminary and/or official statement	$5,000.00
Basic services rendered in connection with a permanent bond sale	$3,500.00 plus $1.00 per thousand dollars of bonds issued
Basic services rendered in connection with temporary financing issue not involving preparation of an Official Statement or attendance at the closing	$.60 per thousand dollars of notes, with a minimum fee of $7,500.00 for temporary notes
Basic services rendered in connection with a capital facilities lease, including drafting of necessary documents such as the ground lease, the lease, any assignment, the trust indenture and the necessary resolutions, any applications to State, federal or other agencies, review of disclosure documents, attendance at meetings, preparation of closing documents and attendance at the closing	$15,000.00 plus $1.00 per thousand dollars of securities issued
Basic services rendered in connection with an ordinary equipment lease	$3,500.00 for a lease amount not exceeding $1,000,000 $4,500.00 for a lease amount not exceeding $2,000,000 $5,500.00 for a lease amount not exceeding $3,000,000 $6,500.00 for a lease amount not exceeding $4,000,000 $7,500.00 for a lease amount exceeding $4,000,001
Energy Savings Improvement Program-energy savings equipment lease or a capital facilities lease	$15,000.00 plus $1.00 per thousand dollars of securities issued
Description of Services	***Hourly Rates***
Arbitrage compliance and related tax analysis	$175.00
Legal disclosures and official statement work in connection with the issuance of obligations	$175.00
Attendance at meetings	$175.00
Attention to litigation	$175.00
Construction contract drafting or negotiations	$175.00
Applications to State, federal and all other agencies	$175.00
Review of documents and rendering of legal opinions	$175.00
Research, analysis and services not listed above	$175.00

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 16.

Date Prepared: 3/31/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: Contract - Engineer - Van Cleef Engineering Associates, LLC

Summary:
Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation:
Recommendation: WHEREAS, there exists a need for engineering services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a

deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Van Cleef Engineering Associates, LLC, 4 AAA Drive, Suite 102, Hamilton, New Jersey, be appointed to provide engineering services for the period July 1, 2026 through June 30, 2027 as per attached.
2. The School Business Administrator is hereby authorized to enter into a contract for engineering services with Van Cleef Engineering Associates, LLC, 4 AAA Drive, Suite 102, Hamilton, New Jersey.
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	**Moved**	**Second**	**Aye**	**Nay**	**Abstention**	**Did Not Vote**
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
2026-2027 Engineer Rates	5/25/2026	Backup Material

Position	***Unit***	***2026-2027 Van Cleef Engineering Associates***
Principal Engineer	Hourly Rate	$225.00
Land Development Specialist	Hourly Rate	$216.00
Senior Professional Engineer	Hourly Rate	$216.00
Director of Environmental Engineering	Hourly Rate	$216.00
Director of Structural Engineering	Hourly Rate	$213.00
Director of Traffic Engineering	Hourly Rate	$216.00
Senior Associate	Hourly Rate	$216.00
Professional Engineer	Hourly Rate	$191.00
Senior Project Manager	Hourly Rate	$191.00
Project Manager	Hourly Rate	$179.00
Systems Engineer	Hourly Rate	$179.00
Senior Project Designer	Hourly Rate	$147.00
Project Designer	Hourly Rate	$143.00
Senior Engineer Technician	Hourly Rate	$128.00
Engineering Technician	Hourly Rate	$117.00
Senior CAD Technician	Hourly Rate	$137.00
CAD Technician	Hourly Rate	$126.00
Senior Draftsperson	Hourly Rate	$137.00
Draftsperson	Hourly Rate	$126.00
Senior Drafting Technician	Hourly Rate	$137.00
Drafting Technician	Hourly Rate	$126.00
Director of Landscape Architecture	Hourly Rate	$179.00
Senior Landscape Architect	Hourly Rate	$179.00
Landscape Architect	Hourly Rate	$149.00
Senior Geologist	Hourly Rate	$149.00
Geologist	Hourly Rate	$126.00

Environmental Soil Scientist	Hourly Rate	$149.00
Soil Technician	Hourly Rate	$126.00
Lab Technician	Hourly Rate	$126.00
Senior Environmental Specialist	Hourly Rate	$179.00
Environmental Specialist	Hourly Rate	$149.00
Resident Construction Observer	Hourly Rate	$138.00
Senior Construction Observer	Hourly Rate	$131.00
Construction Observer – Level 3	Hourly Rate	$125.00
Construction Observer – Level 2	Hourly Rate	$113.00
Construction Observer – Level 1	Hourly Rate	$106.00
Principal Surveyor	Hourly Rate	$200.00
Director of Surveying	Hourly Rate	$200.00
Senior Professional Surveyor	Hourly Rate	$193.00
Professional Surveyor	Hourly Rate	$159.00
Surveyor	Hourly Rate	$137.00
Senior Survey Technician	Hourly Rate	$111.00
Technician – Level 2	Hourly Rate	$110.00
Technician – Level 1	Hourly Rate	$87.00
Three-Person Field Crew	Hourly Rate	N/A
Two-Person Field Crew	Hourly Rate	$267.00
GPS-Three-Person Field Crew	Hourly Rate	N/A
GPS-Two-Person Field Crew	Hourly Rate	$267.00
Robotic Unit-One-Person Field Crew	Hourly Rate	$198.00
Robotic Unit-Two-Person Field Crew	Hourly Rate	$267.00

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 17.

Date Prepared: 3/31/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: Contract - Environmental Consultant - Environmental Design, Inc.

Summary:
Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation:
Recommendation: WHEREAS, there exists a need for environmental consulting services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a

deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Environmental Design, Inc., 5434 King Avenue, Pennsauken, New Jersey, be appointed to provide environmental consulting services for the period July 1, 2026 through June 30, 2027 as per attached.
2. The School Business Administrator is hereby authorized to enter into a contract for environmental consulting services with Environmental Design, Inc., 5434 King Avenue, Pennsauken, New Jersey.
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	**Moved**	**Second**	**Aye**	**Nay**	**Abstention**	**Did Not Vote**
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
2026-2027 Environmental Rates	5/25/2026	Backup Material

Environmental Design, Inc.		
Description	***Unit***	***2026-2027 Fee***
AHERA 3-Year Reinspection –District Wide	Per Inspection	$2,000.00 (district wide)
AHERA 6-Month Inspection-District Wide	Per Inspection	$2,000.00 (district wide)
Right to Know/Hazard Communication Standard	Annual Update	$2,800.00
Lab Standard Compliance Services (Chemical Hygiene Plan)	Per Plan	$500.00
Indoor Air Quality Plan (IAQ) Compliance Service	Per Facility	$500.00
Integrated Pest Management (IPM) Compliance Service	Per Facility	$600.00
AHERA 2-Hour Awareness Training Class*	Per Class	$600.00
Right to Know/Hazard Communication Training*	Per Class	$600.00
Bloodborne Pathogen Training*	Per Class	$600.00
Chemical Hygiene Training*	Per Class	$600.00
*Note: All training classes are for up to 20 people with handouts.		
Asbestos Project Designer	Per Hour	$95.70
Asbestos Project Manager		
Regular Shift Hours	Per Hour	$74.80
Overtime/Weekends	Per Hour	$80.30
Environmental Technician		
Regular Shift Hours	Per Hour	$67.10
Overtime/Weekends	Per Hour	$71.50
Asbestos Safety Technician		
Regular Shift Hours	Per Hour	$69.30
Overtime/Weekends	Per Hour	$84.70
Certified Industrial Hygienist	Per Hour	$176.00
IAQ Project Manager	Per Hour	$82.50
NJDCA Variation Fee	Each	$571.00
Certified GPR Technician including field visit, all diagnostic equipment, data compilation and report input	Per Day	$2,500.00
PCM Air Samples – 3 hour results	Each	$24.00
PCM Air Samples – 6 hour results	Each	$16.00
PCM Air Samples – 24 hours results	Each	$12.00

PLM w/Gravimetric Prep – Bulk Sample NOB – 24 hour results	Each	$26.00
PLM w/Gravimetric Prep 400 Pt. Count – 48 hour results	Each	$40.00
TEM Air Sample – 3 hour results	Each	$390.00
TEM Air Sample- 6 hour results	Each	$110.00
TEM Air Sample – 24 hour results	Each	$70.00
TEM – Bulk Sample NOB – 24 hour results	Each	$72.00
TEM – Bulk Sample NOB – 72 hour results	Each	$65.00
TEM ASTM Micorvac Sample – 24 hour results	Each	$330.00
TEM ASTM Wipe Sample – 24 hour results	Each	$330.00
Indoor Air Quality Lab Analysis		
TO-15 – 24 hour results	Each	$1,425.00
TO-15-5 day results	Each	$510.00
Mold Air Samples with Bioairocell – 24 hour results	Each	$68.00
Mold Surface Sample ID Bulk/Wipe – 24 hour results	Each	$68.00
PCR Water Damage (15 panel) – 3 day results	Each	$230.00
Lead Based Paint and General Dust Samples for Lead Content	Each	$13.00
PCB Sampling in concrete and joint compound	Each	$250.00
Rate for Thermal Imaging Camera	Each	$120.00

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 19.

Date Prepared: 3/31/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: Contract - Financial Advisor - Acacia Financial Group, Inc.

Summary:
Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. It has been determined that the district has a need for a financial advisor in connection with Annual Disclosure Filing and other general consulting services. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation:
Recommendation: WHEREAS, there exists a need for a financial advisor, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Acacia Financial Group, Inc., 6000 Midlantic Dr., Suite 410 North, Mount Laurel, New Jersey, be appointed as financial advisor for the period July 1, 2026 through June 30, 2027 as per attached.
2. The School Business Administrator is hereby authorized to enter into a contract for financial advisory services with Acacia Financial Group, Inc., 6000 Midlantic Dr., Suite 410 North, Mount Laurel, New Jersey.
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	**Moved**	**Second**	**Aye**	**Nay**	**Abstention**	**Did Not Vote**
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
2026-2027 Financial Consultant Rates	5/25/2026	Backup Material

Description	Acacia Financial Group
Annual Disclosure Filing	$750.00 flat fee
Pre-Referendum Services	$150.00/hour not to exceed $3,500.00
Bond Anticipation Notes/Temporary Notes	$1,500.00 Plus $.50 per $1,000 of par with maximum fee of $5,000.00 without an official statement $1,500.00 Plus $.50 per $1,000 of par with a minimum of $8,500.00 and a maximum fee of $15,000.00 per note issue with an official statement or credit rating
Sales of Bonds	$.085 per $1,000.00 of par value with minimum fee of $12,500.00 per issuance
Lease Purchase financings	$4,000.00 flat fee for equipment lease $5,000.00 flat fee for facilities lease purchase
Official Statement Preparation	$3,500.00

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 22.

Date Prepared: 3/31/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: Contract - School Physician - Dr. Min Cha (Brunswick Urgent Care)

Summary:
Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. The district is required to appoint a school physician/medical inspector in accordance with N.J.S.A. 18A:40-1. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation:

Recommendation: WHEREAS, there exists a need for school physician/medical inspector, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Min Cha, MD, Franklin Park, NJ be appointed as school physician/medical inspector for the period July 1, 2026 through June 30, 2027 as per attached.
2. The School Business Administrator is hereby authorized to enter into a contract for school physician/medical inspector services with Min Cha, MD.
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	**Moved**	**Second**	**Aye**	**Nay**	**Abstention**	**Did Not Vote**
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
2026-2027 School Physician	5/25/2026	Backup Material

Description	School Physician July 1, 2026 - June 30, 2027
1)Annual Cost for Chief Medical Officer	$12,000.00
2)Annual Cost of Athletic Physical Review	$12,000.00
3)Cost per physical exam for student who does not have a medical home	$110.00
4)Cost per game to attend football game as outlined in Scope of Service	$500.00

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 23.

Date Prepared: 4/27/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Lori Tagerty, Senior Manager of Accounts Payable/Purchasing

SUBJECT: Contracts - FY2027 Student Service Providers

Summary:
The District is responsible to contract with professional services providers in order to meet the needs of students in the East Brunswick Public School system, including adherence to student IEP requirements. The motion reflects student service providers whose services are deemed necessary for the 2026-2027 school year. Multiple providers are recommended in many service areas to ensure that there is adequate coverage to meet student needs. The contracts have been negotiated and all efforts have been made to obtain best pricing.

Recommendation:
Recommendation: That the providers and respective rates are approved, contingent upon the provider meeting the insurance requirements, to provide student services for the period July 1, 2026 through June 30, 2027.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis						

Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Student Service Providers 2026-2027	6/4/2026	Backup Material

Applied Behavioral Analysis	
ABA Solutions, Inc. Fanwood, NJ	$130.00 Per hour Functional Behavioral Assessments $110.00 Per hour Student Analyst $70.00 Per hour Registered Behavior Tech $130.00 Per hour BCBA Behavior Consultation $150.00 Per hour PD Training
Brett Di Novi& Associates Cherry Hill, NJ	$60.00 Per hour ABA Analysis – Clinical Associate (minimum 2.5 hours) $140.00 Per hour Board Certified Behavioral Analyst (BCBA) (minimum 2 hours)
Educational Services Commission of New Jersey Piscataway, NJ	$138.00 Per ESCNJ employee hour $163.00 Per consultant hour
Assistive Technology Assessment	
Advancing Opportunities Willingboro, NJ	$1,250.00 Per Service $180.00 Per hour for assistive technology support and training
Augmentative and Communication Evaluation	
Advancing Opportunities Willingboro, NJ	$1,450.00 Per Service $200.00 Per hour for augmentative technology support and training
Integrated Speech Pathology LLC Watchung, NJ	$1,350.00 Per session plus report $120.00 Per hour for support for augmentative communication devices & systems $120.00 Per hour for parent/staff meetings $120.00 Per parent/staff AAC device training $200.00 Per hour for staff workshop $850.00 Per selective mutism evaluation

Bilingual Evaluation Services	
ARG Educational Services LLC Parsippany, NJ	$749.00 Per CST evaluation in Turkish $795.00 Per CST evaluation in other languages $850.00 Per Pre-school Evaluation
Educational Services Commission of New Jersey Piscataway, NJ	$441.00 Per psychological or learning evaluation $340.00 Per social history evaluation $450.00 Per speech evaluation
Learning Tree Green Brook, NJ	$830.00 Per evaluation in Spanish $880.00 Per evaluation in other languages $150.00 per hour CST conference interpretation
Drug And Alcohol Screening Services	
Brunswick Urgent Care East Brunswick, NJ	$125.00 Per screening and medical exam includes urine/drug screening $375.00 Per Hep B Vaccine (incl 3 vaccines) $95.00 Per Tetanus Vaccine $125.00 Drug evaluation & onsite test $85.00 Drug evaluation/no onsite test
Laboratory Corporation of America Holdings Morrisville, NC	$54.25 8 Panel Test #765604 $60.00 Dextromethorphan Test #764142 $14.00 Urine alcohol with above test panel #735314 $50.00 Synthetic Cannabinoids Test #701106
Functional Assessment	
Hackensack Meridian Health Eatontown, NJ	$300.00 Post offer pre-employment exam w/ baseline $30.00 Per health history review $100.00

	Per return to work physical $100.00 Healthy history and physical exam $110.00 DOT Exam $100.00-$250.00 Fit for Duty
Functional Behavior Assessment (FBA)	
Hybridge Learning Group Somerset, NJ	$2,100.00 Flat rate per assessment $142.00 Per hour written behavior reduction plan and data system $142.00 Per ongoing consultation hour
Home Instruction Services	
Brookfield Academy Cherry Hill, NJ	$55.00 Per hour
EI US, LLC dba LearnWell Plymouth, MA	$67.70 Per hour $76.00 Per hour virtual 1:1 instruction
Educational Services Commission of New Jersey Piscataway, NJ	$58.00 Per hour provided by ESCNJ $90.00 Per hour in medical facility
Educere LLC Fort Washington, PA	$499.00-$999.00 Full year course $249.50-$499.50 Half year course $39.00/week/course Partial course $245.00-$350.00 Abbreviated course
Rutgers Health University Behavioral Health Care Piscataway, NJ	$75.00 Per Hour
Silvergate Preparatory School LLC Bridgewater, NJ	$60.00 Per hour
Interpretation	
Cyrycom International Inc. (Voiance) Tucson, AZ	$.70 Per Minute for On Phone Interpretation $.70 Per Minute for Virtual Interpretation $1.26

	Per Minute for Virtual Interpretation American Sign Language
The Language Center East Brunswick, NJ	$.95 Per Minute for On Phone Interpretation (Spanish) $1.15 Per Minute for On Phone Interpretation for Languages other than Spanish
Learning Evaluation Services	
Educational Services Commission of New Jersey Piscataway, NJ	$283.00 Per evaluation
Neurological Services	
Kavita Sinha, MD, FAAP Martinsville, NJ	$600.00 Per evaluation
Center for Neuropsychology Services East Brunswick, NJ	$500.00 Per psychological/neuropsychological evaluation $2,000.00 Per comprehensive neuropsychological testing $1,500.00 ADOS-2 Testing
Nursing Services	
Bayada Home Health Care, Inc. North Brunswick, NJ	$64.00 Per hour RN $54.00 Per hour LPN $64.00 Per RN per hour transportation $54.00 Per LPN per hour transportation $67.00 Registered nurse, school sub, hourly rate $67.00 Registered nurse, school sub, before & after care hourly rate
Carnegie Healthcare Corporation Hamilton, NJ	$89.00 Per hour RN $79.00 Per hour LPN
Healthsource Group Hicksville, NY	$69.00 Per hour RN Health Office Coverage $74.00 Nursing Services RN – 1:1 Skilled Nursing

	$54.00 Per hour LPN $93.00 Per RN hour Student Transportation Only (1 hr. minimum) $73.00 Per LPN hour Student Transportation Only (1 hr. minimum) $76.00 Certified School Nurse – CSN
Horizon Healthcare Staffing Manalapan, NJ	$75.00 Per hour RN $82.00 Per hour RN for medically fragile student $63.00 Per hour LPN $65.00 Per our LPN for medically fragile student $82.00 Per hour Certified School Nurse, RN $90.00 Per hour Student Transportation Only (2 hr. minimum) $72.00 Per hour RN for Health Office and School Trips
Interim Healthcare Middlesex-Somerset, Inc. So. Plainfield, NJ	$64.50 Per hour RN $59.00 Per hour LPN $162.00 Per RN Trip Rate $148.00 Per LPN Trip Rate $81.00 Per RN Trip Rate (no show) $74.00 Per LPN Trip Rate (no show)
Preferred Home Health Care & Nursing Services, Inc. Eatontown, NJ	$69.00 Per hour RN $63.00 Per hour LPN
Starlight Home Care Agency Saddle Brook, NJ	$63.00 Per hour RN $54.00 Per hour LPN

	$61.00 Per hour RN Transport (3 hr min) $51.00 Per hour LPN Transport (3 hr min)
The Stepping Stones Group Boston, MA	$77.00 Per hour RN $67.00 Per hour LPN
Occupational And Physical Evaluation Services	
Educational Services Commission of New Jersey Piscataway, NJ	$408.00 Per evaluation
Occupational And Physical Therapy Services	
The Stepping Stones Group Boston, MA	$86.00 Per hour Occupational/Physical Therapy $74.00 Per hour Certified Occupational Therapy Assistant (COTA)
Educational Services Commission of New Jersey Piscataway, NJ	$156.00 Per hour Occupational/Physical Therapy $158.00 Per home instruction hour Occupational/Physical Therapy
Morris-Union Jointure Commission New Providence, NJ	$285.00 Per hour Occupational Therapy $315.00 Per hour Physical Therapy
Psychiatric Evaluation Services	
Center for Behavioral Health East Brunswick, NJ	$575.00 Per psychiatric evaluation $675.00 Per neuro-psychiatric evaluation
Premium Psychiatry Services of Central Jersey Freehold, NJ	$700.00 Per psychiatric evaluation (up to 2 hrs) $125.00 Per each additional ½ hr
Psychological/Educational Evaluation Services	
ARG Educational Services LLC Parsippany, NJ	$495.00 Per CST evaluation $175.00 Per IEP meeting $225.00 Per IEP development $115.00 Per hour translation services

Educational Services Commission of New Jersey Piscataway, NJ	$283.00 Per evaluation
Social History Evaluation Services	
Educational Services Commission of New Jersey Piscataway, NJ	$250.00 Per evaluation
Speech Therapy Services	
Educational Services Commission of New Jersey Piscataway, NJ	$130.00 Per hour $134.00 Per home instruction hour $275.00 Per evaluation
Morris-Union Jointure Commission New Providence, NJ	$335.00 Per hour
The Stepping Stones Group Boston, MA	$86.00 Per hour
Teacher Of The Visually Impaired	
BA Vision Education Services, LLC Allenhurst, NJ	$155.00 Per hour
Translation Services	
The Language Center East Brunswick, NJ	$0.12 Per word- Spanish $0.15 Per word- Arabic, French, German, Greek, Hindi, Italian, Korean, Polish, Portuguese, Russian $0.18 Per word, Tamil, Turkish, Urdu, Vietnamese $0.20 Per word-Chinese Simplified/Traditional $85.00 Minimum charge all languages

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 25.

Date Prepared: 4/8/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Lori Tagerty, Senior Manager of Accounts Payable/Purchasing

SUBJECT: Contract Renewal #2 - MTS Intelligent Surveillance Solutions, LLC (RFP No. 2025-01)

Summary:
The Board of Education awarded a Request for Proposal (RFP) for Design, Installation, and Maintenance of Digital Video Surveillance and Facility Access Control Systems (RFP 2025-01) to MTS Intelligent Surveillance Solutions, LLC, East Brunswick, NJ for the period October 17, 2024 through June 30, 2025. The district is seeking to award contract renewal #2 for the period July 1, 2026 through June 30 , 2027. The company has agreed to a zero percent increase for the renewal.

Recommendation:
Recommendation: That MTS Intelligent Surveillance Solutions, LLC, East Brunswick, NJ is awarded contract renewal #2 (RFP No. 2025-01) for the period July 1, 2026 - June 30, 2027 at the rates in the attachment.

ATTACHMENTS:

Description	Upload Date	Type
RFP 2025-01 Renewal #2	5/29/2026	Backup Material

RENEWAL #2

RFP Number 2025-01

Description	***July 1, 2026 – June 30, 2027***
Video Management System and Facility Access Control Software installation and configuration services – to include installation of SecurOS software, DNA fusion software, and other related software and management tools	$220.00/hour
IP camera installation services and IP access control services	$190.00/hour
Networking configuring and installation services - TCP/IP networking, Local Area Network Configuration, Wide Area Network Configuration and shall include RF networking	$220.00/hour
Software implementation and configuration services, including scripting and programming in SecurOS and DNA Fusion	$220.00/hour
Troubleshooting and repair services for EBPS security system	$190.00/hour
Engineering and Design services for EBPS security system	$120.00/hour
Program Management/Project Management for security related implementations	$220.00/hour

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 26.

Date Prepared: 6/8/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: Contract Renewals - FY2027 Information Technology Maintenance and Software Licensing

Summary:
Public School Contracts Law, N.J.S.A. 18A:18A-5(a)(19) exempts bidding requirements for support and maintenance of proprietary computer hardware and software. The CIO has reviewed the performance, necessity, and pricing of the current software vendors and recommends the renewal of the attached list of contracts.

Recommendation:
Recommendation: That the 2026-2027 information technology maintenance and software licensing contract renewals are approved as per attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie						

Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
FY2027 IT Renewals	6/11/2026	Backup Material

Software	Vendor	Total Cost	E-Rate	Description
911Inform	911Inform	$16,250.00	—	Emergency notification and school safety platform that provides real-time alerts and communication with first responders during emergencies.
Avaya support	Hunter Technologies	$49,454.86	—	Maintenance and support services for the district's telephone and unified communications systems.
BoardMaker	Todii Dynavox	$3,502.40	—	Special education software that provides symbol-based learning and communication tools for students with diverse learning needs.
Business Plus SaaS	PowerSchool	$149,664.88	N/A	Cloud-based enterprise resource planning (ERP) system supporting finance, human resources, payroll, and business operations.
Canvas	Instructure	$60,647.60	—	Learning management system (LMS) used for online instruction, assignment management, grading, and communication.
Extreme Data Equipment Support *	Hunter Technologies	$55,669.32	Eligible - SPI Applied	Maintenance and technical support for the district's network switching and wireless infrastructure.

Software	Vendor	Total Cost	E-Rate	Description
Finalsite Composer	Active Internet Technologies	$20,764.00	—	Website content management system used to maintain and publish district and school web content.
Finalsite Messages XR	Active Internet Technologies	$15,031.00	—	Mass communication platform for sending notifications, emails, text messages, and alerts to families and staff.
Frontline 504 Direct	Frontline Education	$1,248.73	—	Student accommodation management system used to track and manage Section 504 plans and compliance requirements.
Frontline IEP Direct	Frontline Education	$28,501.51	—	Special education management platform for creating, managing, and monitoring Individualized Education Programs (IEPs).
Frontline Professional Growth	Frontline Education	$45,669.59	—	Employee evaluation and professional development management system for instructional and administrative staff.
Genesis Support	Genesis Educational Services	$58,843.00	—	Student information system support services for student records, scheduling, grading, attendance, and parent access.

Software	Vendor	Total Cost	E-Rate	Description
Hibster	Educational Development Software	$12,127.50	—	Anti-bullying incident reporting and compliance management system supporting HIB investigation and reporting requirements.
Palo Alto Firewall Support *	SHI	$49,627.13	Eligible - SPI Applied	Maintenance, licensing, and security updates for the district's network firewall and cybersecurity infrastructure.
JAMF Pro	JAMF Software LLC	$11,400.00	—	Device management platform used to deploy, secure, and manage Apple computers and mobile devices.
Microsoft EES	Dell	$96,243.56	—	Microsoft Enterprise Enrollment licensing providing access to Windows, Office, server products, and related services.
Nakivo Backups	SHI	$6,525.48	—	Backup and disaster recovery solution used to protect virtual servers, applications, and critical district data.
Naviance	Powerschool	$15,667.51	—	College, career, and academic planning platform that supports student postsecondary readiness and counseling services.

Software	Vendor	Total Cost	E-Rate	Description
Papercut	Atlantic Tomorrows Office	$6,726.00	—	Print management software used to monitor, control, and reduce printing costs across the district.
TurnItIn	Turnitin	$27,260.00	—	Academic integrity and writing feedback platform used to detect plagiarism and support student writing improvement.
Vmware Licenses	SHI	$13,416.00	—	Virtualization software licensing that supports the district's server and infrastructure environment.
Zendesk Support	Zendesk	$17,534.88	—	Help desk and ticket management platform used to track, manage, and resolve technology support requests.

***** For E-Rate-eligible services, costs shown reflect the district's estimated portion after application of the E-Rate discount through the Service Provider Invoice (SPI) process.

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 27.

Date Prepared: 6/5/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: FY2026 Budget Revision for the Month of March 2026 (Roll Call - Two-thirds Majority Required)

Summary:
The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and School Business Administrator prior to implementation, and are in compliance with the requirements of N.J.A.C. 6A:23A-16.10(c)1, Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation:
Recommendation: That revisions to the school district budget are approved for the month of March 2026 as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						

Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Revision for the Month of March 2026	6/11/2026	Backup Material

EAST BRUNSWICK PUBLIC SCHOOLS
TRANSFER REPORT MARCH 1, 2026- MARCH 31, 2026

Account#	Account Description	Code	Code Description	Debit	Credit
11-000-291-22900-000-00-0-001	EMPLOYEE BENEFITS	03	Account Coding Correction	$ 8,815.39	
11-000-230-21990-000-00-0-001	GENERAL ADMINISTRATION	03	Account Coding Correction		$ 8,815.39
11-000-291-22900-000-00-0-001	EMPLOYEE BENEFITS	03	Account Coding Correction	$ 4,973.50	
11-000-291-22990-000-00-0-001	EMPLOYEE BENEFITS	03	Account Coding Correction		$ 4,973.50
20-231-100-26000-000-72-6-100	TITLE I	04	Other	$ 1,743.00	
20-231-200-22000-000-72-6-100	TITLE I	04	Other		$ 1,743.00
20-231-200-22000-000-72-6-055	TITLE I	04	Other	$ 1,348.00	
20-231-100-26000-000-72-6-055	TITLE I	04	Other		$ 1,348.00
20-231-100-21000-000-72-6-060	TITLE I	04	Other	$ 1,180.00	
20-231-200-22000-000-72-6-060	TITLE I	04	Other		$ 1,180.00
	****ADJUST TITLE I HEALTH BENFIT ALLOCATIONS**				
11-190-100-25001-000-74-0-000	REGULAR INSTRUCTION	04	Other	$ 400.00	
11-230-100-25001-000-74-0-000	BASIC SKILLS/REMEDIAL	04	Other	$ 350.00	
11-213-100-25001-000-74-0-000	SPED-RESOURCE ROOM/CENTER	04	Other	$ 250.00	
11-212-100-25001-000-74-0-000	SPED-MULTIPLE DISABILITIES	04	Other	$ 33.00	
11-402-100-25001-000-74-0-000	ATHLETICS	04	Other		$ 1,033.00
11-190-100-25001-000-74-0-000	REGULAR INSTRUCTION	04	Other	$ 300.00	
11-000-219-25001-000-74-0-000	CHILD STUDY TEAMS	04	Other		$ 300.00
11-190-100-25001-000-74-0-000	REGULAR INSTRUCTION	04	Other	$ 500.00	
11-000-219-25001-000-74-0-000	CHILD STUDY TEAMS	04	Other		$ 200.00
11-000-222-25001-000-74-0-000	MEDIA/LIBRARY SERVICES	04	Other		$ 150.00
11-204-100-25001-000-74-0-000	SPED-LEARNING/LANGUAGE DISABLE	04	Other		$ 50.00
11-213-100-25001-000-74-0-000	SPED-RESOURCE ROOM/CENTER	04	Other		$ 50.00
11-000-216-25001-000-74-0-000	SPEECH/OT/PT/RELATED SVCS	04	Other		$ 50.00
	****MILEAGE REIMBURSEMENTS**				
11-000-230-26100-000-70-0-000	GENERAL ADMINISTRATION	04	Other	$ 165.00	
11-000-230-28900-000-70-0-000	GENERAL ADMINISTRATION	04	Other		$ 165.00
	****CHAMBER OF COMMERCE DUES**				
11-000-251-26000-000-71-0-000	CENTRAL SERVICES	04	Other	$ 159.00	
11-000-251-28900-000-71-0-000	CENTRAL SERVICES	04	Other		$ 159.00
	****GFOA MEMBERSHIP**				
11-000-262-24200-000-63-0-001	CUSTODIAL SERVICES	04	Other	$ 4,595.32	
11-000-263-24200-000-63-0-001	CARE AND UPKEEP OF GROUNDS	04	Other		$ 4,500.00
11-000-263-26100-000-63-0-001	CARE AND UPKEEP OF GROUNDS	04	Other		$ 95.32
	****HIGH SCHOOL LONG JUMP REPAIR & SAND**				

EAST BRUNSWICK PUBLIC SCHOOLS
TRANSFER REPORT MARCH 1, 2026- MARCH 31, 2026

Account#	Account Description	Code	Code Description	Debit	Credit
11-000-240-26000-000-30-0-050	SCHOOL ADMINISTRATION	04	Other	$ 312.00	
11-000-211-26000-000-30-0-050	ATTENDANCE/SOCIAL WORK SVCS	04	Other		$ 312.00
	****ID CARDS & PRINTER RIBBON**				
20-003-400-24500-IC9-71-3-000	2023 SSA-DEMO/REMD MTCE YRD	04	Other	$ 2,250.00	
20-003-400-28000-IC9-71-3-000	2023 SSA-DEMO/REMD MTCE YRD	04	Other		$ 2,250.00
	****NJDEP PERMIT-UNDERGROUND STORAGE TANK**				
11-000-291-22700-000-71-0-000	EMPLOYEE BENEFITS	04	Other	$ 117,912.71	
11-000-100-25620-000-51-0-000	UNDISTRIBUTED INSTR (TUITION)	04	Other		$ 81,563.42
11-000-100-25660-000-51-0-000	UNDISTRIBUTED INSTR (TUITION)	04	Other		$ 21,068.09
11-000-217-23200-000-51-0-000	EXTRAORDINARY SERVICES	04	Other		$ 15,281.20
	****OOD TUITION AND 1:1 AIDE**				
11-000-262-26220-000-71-0-001	CUSTODIAL SERVICES	04	Other	$ 50,000.00	
11-000-262-26210-000-71-0-001	CUSTODIAL SERVICES	04	Other		$ 50,000.00
	****PSE&G GAS CHARGES**				
12-000-400-27210-STL-71-0-000	FACIL ACQUISITION/CONSTRUCTION	04	Other	$ 193,341.00	
11-000-263-24200-000-63-0-001	CARE AND UPKEEP OF GROUNDS	04	Other		$ 193,341.00
	****SNOW REMOVAL**				
11-000-221-21050-000-00-0-001	IMPROVEMENT OF INSTRUCTION	04	Other	$ 34,785.00	
11-000-221-21760-000-00-0-001	IMPROVEMENT OF INSTRUCTION	04	Other		$ 34,785.00
	****SALARIES**				
11-000-262-24200-000-63-0-001	CUSTODIAL SERVICES	04	Other	$ 690.78	
11-000-263-26100-000-63-0-001	CARE AND UPKEEP OF GROUNDS	04	Other		$ 690.78
	****SNOW TRACTOR PARTS**				
20-004-400-24500-IB2-71-1-130	$13.685m LEASE/FROST PRKNG IMP	04	Other	$ 5,800.00	
20-004-400-23400-IB2-71-1-130	$13.685m LEASE/FROST PRKNG IMP	04	Other		$ 5,800.00
	****SOIL EROSION/SEDIMENT CONTROL PERMIT-FROST PARKING**				
11-000-262-24200-000-63-0-001	CUSTODIAL SERVICES	04	Other	$ 500.00	
11-000-263-24200-000-63-0-001	CARE AND UPKEEP OF GROUNDS	04	Other		$ 500.00
	****SPRINKLER SPRING START UP AND WINTERIZATION AT SOFTBALL STADIUM**				
			TOTAL TRANSFERS:	**$ 430,403.70**	**$ 430,403.70**

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 28.

Date Prepared: 6/5/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: FY2026 Board Secretary's Report and Monthly Certification of Budgetary Status as of March 31, 2026

Summary:
The Board Secretary's Report and Monthly Certification of Budgetary Status as of March 31, 2026 are hereby submitted for the Board's acceptance pursuant to N.J.A.C. 6A:23A-16.10(c)3.

Recommendation:
Recommendation: That, pursuant to N.J.A.C. 6A:23A-16.10(c)3, the Board Secretary's Report and Monthly Certification of Budgetary Status as of March 31, 2026 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						

Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Board Secretary's Report - March 2026	6/11/2026	Backup Material

Receipt Of Board Secretary's Report And Monthly Certification Of Budgetary Status – March 2026

Pursuant to N.J.A.C. 6A:23A-16.10(c)3, I certify that for the period ending March 31, 2026 the total encumbrances and expenditures for each line item account do not exceed the line item appropriation.

DATED: June 18, 2026

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Joseph Crotchfelt, CPA, QPA
School Business Administrator/Board Secretary

Board Sec Report **EAST BRUNSWICK BOE**

Starting Date: 07/01/2025
Ending Date: 03/31/2026 **FUND: 10 GENERAL FUND**

		ASSETS			
CURRENT ASSETS					
01010	AP CHECKING ACCOUNT		$ -		
01009	CLAIM ON CASH		$ 10,542,836.24		
01030	PETTY CASH		$ -		
01050	CASH HELD BY FISCAL AGENTS		$ -		
01160	CAPITAL RESERVE ACCOUNT		$ 256,696.61		
		NET CASH	$ 10,799,532.85		
01210	TAX LEVY RECEIVABLE		$ 37,526,042.56		
01320	INTERFUND ACCOUNTS RECEIVABLE		$ -		
01410	INTERGOV ACCTS REC-STATE		$ 11,377,917.25		
01420	INTERGOV ACCTS REC-FEDERAL		$ -		
01430	INTERGOV ACCTS REC-OTHER				
01530	OTHER ACCOUNTS RECEIVABLE		$ 308,144.61		
		TOTAL CURRENT ASSETS		$	60,011,637.27
			TOTAL ASSETS	$	60,011,637.27
		LIABILITY & FUND EQUITY			
CURRENT LIABILITIES					
04020	INTERFUND ACCOUNTS PAYABLE		$ -		
04110	INTERGOV ACCTS PAY-STATE		$ -		
04210	ACCOUNTS PAYABLE		$ 1,950,989.16		
04610	ACCRUED SALARIES & BENEFITS		$ -		
04810	DEFERRED REVENUES		$ -		
		TOTAL CURRENT LIABILITIES		$	1,950,989.16
EQUITY/RESERVE FUND BALANCE					
06040	INCREASE IN CAPITAL RESERVE		$ -		
07530	RESERVE FOR ENCUMBRANCES		$ 50,350,853.72		
07610	RESERVED FUND BAL-CAP RES ACCT		$ 256,696.61		
07660	RESERVED FUND BAL-EXCESS SURPLUS		$ 110,721.98		
07710	DESIGNATED SUBSEQUENT YEAR EXP		$ 1,617,289.52		
07720	DESIGNATED FUND BALANCE-ARRA/SEMI		$ -		
		TOTAL EQUITY/RESERVE FD BALANCE		$	52,335,561.83
RESULTS OF OPERATIONS					
03020	ACTUAL REVENUES		$ 189,361,493.30		
03010	LESS ESTIMATED REVENUES		$ 194,611,533.00		
		ACTUALS LESS BUDGETED		$	(5,250,039.70)
06010	BUDGETED APPROPRIATIONS		$ 200,890,218.07		
06020	LESS EXPENDITURES		$ 141,904,023.49		
06030	LESS ENCUMBRANCES		$ 50,350,853.72		
		BUDGETED LESS ACTUALS		$	8,635,340.86
EQUITY/UNDESIGNATED					
03030	BUDGETED FUND BALANCE		$ (4,645,000.00)		
07700	UNRESERVED FUND BALANCE		$ 3,957,074.64		
07710	UNRESERVED DESIGNATED SUBSEQUENT YEAR EXP		$ 3,027,710.48		
		TOTAL EQUITY/UNDESIGNATED FD BAL		$	2,339,785.12
			TOTAL LIABILITY & FUND EQUITY	$	60,011,637.27

ASSETS

CURRENT ASSETS			
01010	AP CHECKING ACCOUNT	$ -	
01009	CLAIM ON CASH	$ 18,434,826.35	
01050	CASH HELD BY FISCAL AGENTS	$ -	
	NET CASH	$ 18,434,826.35	
01320	INTERFUND ACCOUNTS RECEIVABLE	$ -	
01410	INTERGOV ACCTS REC-STATE	$ 16,271.05	
01420	INTERGOV ACCTS REC-FEDERAL	$ 1,603,255.95	
01430	INTERGOV ACCTS REC-OTHER	$ -	
01530	OTHER ACCOUNTS RECEIVABLE	$ 37,711.67	
	TOTAL CURRENT ASSETS		$ 20,092,065.02
		TOTAL ASSETS	$ 20,092,065.02

LIABILITY & FUND EQUITY

CURRENT LIABILITIES			
04020	INTERFUND ACCOUNTS PAYABLE	$ -	
04110	INTERGOV ACCTS PAY-STATE	$ 2.11	
04120	INTERGOV ACCTS PAY-FEDERAL	$ -	
04210	ACCOUNTS PAYABLE	$ 228,387.27	
04610	ACCRUED SALARIES & BENEFITS	$ -	
04810	DEFERRED REVENUES	$ 19,863,675.64	
	TOTAL CURRENT LIABILITIES		$ 20,092,065.02
EQUITY/RESERVE FUND BALANCE			
07530	RESERVE FOR ENCUMBRANCES	$ 4,568,691.99	
07730	LEGALLY RESTRICTED FUND BALANCE	$ -	
	TOTAL EQUITY/RESERVE FD BALANCE		$ 4,568,691.99
RESULTS OF OPERATIONS			
03020	ACTUAL REVENUES	$ 8,228,184.42	
03010	LESS ESTIMATED REVENUES	$ 30,066,931.31	
	ACTUALS LESS BUDGETED		$ (21,838,746.89)
APPROPRIATIONS			
06010	BUDGETED APPROPRIATIONS	$ 30,066,931.31	
06020	LESS EXPENDITURES	$ 8,228,184.42	
06030	LESS ENCUMBRANCES	$ 4,568,691.99	
	BUDGETED LESS ACTUALS		$ 17,270,054.90
EQUITY/UNDESIGNATED			
03030	BUDGETED FUND BALANCE	$ -	
07700	UNRESERVED FUND BALANCE	$ -	
	TOTAL EQUITY/UNDESIGNATED FD BAL		$ -
		TOTAL LIABILITY & FUND EQUITY	$ 20,092,065.02

	ASSETS			
CURRENT ASSETS				
01010	AP CHECKING ACCOUNT	$ -		
01009	CLAIM ON CASH	$ -		
01050	CASH HELD BY FISCAL AGENTS	$ -		
	NET CASH	$ -		
01140	INTEREST RECEIVABLE ON INVESTMENT	$ -		
01320	INTERFUND ACCOUNTS RECEIVABLE	$ -		
01410	INTERGOV ACCTS REC-STATE	$ -		
01420	INTERGOV ACCTS REC-FEDERAL	$ -		
01430	INTERGOV ACCTS REC-OTHER	$ -		
01530	OTHER ACCOUNTS RECEIVABLE	$ -		
	TOTAL CURRENT ASSETS		$	-
	TOTAL ASSETS		$	-
	LIABILITY & FUND EQUITY			
CURRENT LIABILITIES				
04020	INTERFUND ACCOUNTS PAYABLE	$ -		
04130	INTERGOV ACCTS PAYABLE-OTHER	$ -		
04210	ACCOUNTS PAYABLE	$ -		
04810	DEFERRED REVENUE	$ -		
05610	ARBITRAGE REBATE LIABILITY	$ -		
	TOTAL CURRENT LIABILITIES		$	-
EQUITY/RESERVE FUND BALANCE				
07530	RESERVE FOR ENCUMBRANCES	$ -		
07710	DESIGNATED SUBSEQUENT YEAR EXP	$ -		
	TOTAL EQUITY/RESERVE FD BALANCE		$	-
RESULTS OF OPERATIONS				
03020	ACTUAL REVENUES	$ -		
03010	LESS ESTIMATED REVENUES	$ -		
	ACTUALS LESS BUDGETED		$	-
06010	BUDGETED APPROPRIATIONS	$ -		
06020	LESS EXPENDITURES	$ -		
06030	LESS ENCUMBRANCES	$ -		
	BUDGETED LESS ACTUALS		$	-
EQUITY/UNDESIGNATED				
03030	BUDGETED FUND BALANCE	$ -		
07700	UNRESERVED FUND BALANCE	$ -		
	TOTAL EQUITY/UNDESIGNATED FD BAL		$	-
	TOTAL LIABILITY & FUND EQUITY		$	-

	ASSETS			
CURRENT ASSETS				
01010	AP CHECKING ACCOUNT	$ -		
01009	CLAIM ON CASH	$ (334,468.42)		
	NET CASH	$ (334,468.42)		
01210	TAX LEVY RECEIVABLE	$ 1,274,717.72		
01320	INTERFUND ACCOUNTS RECEIVABLE	$ -		
01410	INTERGOV ACCTS REC-STATE	$ -		
	TOTAL CURRENT ASSETS		$	940,249.30
	TOTAL ASSETS		$	940,249.30
	LIABILITY & FUND EQUITY			
CURRENT LIABILITIES				
04020	INTERFUND ACCOUNTS PAYABLE	$ -		
04210	ACCOUNTS PAYABLE	$ -		
	TOTAL CURRENT LIABILITIES		$	-
EQUITY/RESERVE FUND BALANCE				
07530	RESERVE FOR ENCUMBRANCES	$ 940,248.00		
07610	RESERVED FUND BAL-CAP RES ACCT	$ -		
07710	DESIGNATED SUBSEQUENT YEAR EXP	$ 1.00		
07720	LEGALLY RESTRICTED FD BALANCE	$ -		
	TOTAL EQUITY/RESERVE FD BALANCE		$	940,249.00
RESULTS OF OPERATIONS				
03020	ACTUAL REVENUES	$ 5,098,871.00		
03010	LESS ESTIMATED REVENUES	$ 5,098,871.00		
	ACTUALS LESS BUDGETED		$	-
06010	BUDGETED APPROPRIATIONS	$ 5,098,872.00		
06020	LESS EXPENDITURES	$ 4,158,623.50		
06030	LESS ENCUMBRANCES	$ 940,248.00		
	BUDGETED LESS ACTUALS		$	0.50
EQUITY/UNDESIGNATED				
03030	BUDGETED FUND BALANCE	$ (1.00)		
07700	UNRESERVED FUND BALANCE	$ 0.80		
	TOTAL EQUITY/UNDESIGNATED FD BAL		$	(0.20)
	TOTAL LIABILITY & FUND EQUITY		$	940,249.30

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Actual	Unrealized
GENERAL FUND					
UNDISTRIBUTED EXPENDITURES					
UNDISTRIBUTED					
10-000-000-11210-000-00-0-000-10	LOCAL TAX LEVY	150,104,170.00	150,104,170.00	150,104,170.00	0.00
10-000-000-11310-000-00-0-000-10	TUITION-INDIVIDUALS	100,000.00	100,000.00	75,579.41	24,420.59
10-000-000-11320-000-00-0-000-10	TUITION-NJ LEAS	460,498.00	460,498.00	98,601.39	361,896.61
10-000-000-11510-000-00-0-000-10	INTEREST ON INVESTMENTS	1,344,709.00	1,344,709.00	1,108,123.32	236,585.68
10-000-000-11980-000-00-0-000-10	REFUND OF PRIOR YR EXPENDIT	129,000.00	129,000.00	109,329.90	19,670.10
10-000-000-11990-000-00-0-000-10	MISCELLANEOUS	328,605.00	328,605.00	41,661.20	286,943.80
10-000-000-17300-000-00-0-000-10	FEES	333,270.00	333,270.00	382,706.17	-49,436.17
10-000-000-13121-000-00-0-000-10	CATEGORICAL TRANSPORTATION	4,838,120.00	4,838,120.00	4,838,120.00	0.00
10-000-000-13131-000-00-0-000-10	EXTRAORDINARY AID	1,776,293.00	1,776,293.00	0.00	1,776,293.00
10-000-000-13132-000-00-0-000-10	CATEGORICAL SPECIAL ED AID	11,678,772.00	11,678,772.00	11,678,772.00	0.00
10-000-000-13176-000-00-0-000-10	EQUALIZATION AID	18,971,109.00	18,971,109.00	18,971,109.00	0.00
10-000-000-13177-000-00-0-000-10	CATEGORICAL SECURITY AID	1,862,707.00	1,862,707.00	1,862,707.00	0.00
10-000-000-13193-000-00-0-000-10	TAX LEVY INCENTIVE AID	0.00	20,269.00	20,269.00	0.00
10-000-000-13248-000-00-0-000-10	TAX INCENTIVE IMPACT AID	20,269.00	0.00	0.00	0.00
10-000-000-14200-000-00-0-000-10	SPECIAL ED MEDICAID INITIAT	100,000.00	100,000.00	70,344.91	29,655.09
10-000-000-13301-000-00-0-000-10	ST REIMB MENSTRUAL PRODUCTS	0.00	26,721.00	0.00	26,721.00
10-000-000-15200-000-00-0-000-10	INTERFUND TRANSFER	2,537,290.00	2,537,290.00	0.00	2,537,290.00
	UNDISTRIBUTED Total	194,584,812.00	194,611,533.00	189,361,493.30	5,250,039.70
	UNDISTRIBUTED EXPENDITURES Total	194,584,812.00	194,611,533.00	189,361,493.30	5,250,039.70
	GENERAL FUND Total	194,584,812.00	194,611,533.00	189,361,493.30	5,250,039.70
	GENERAL FUND Total	194,584,812.00	194,611,533.00	189,361,493.30	5,250,039.70

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
SPECIAL REVENUE FUND				
EAST BRUNSWICK EDUCATION FOUND				
UNDISTRIBUTED				
20-001-000-11920-000-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	50,000.00	0.00	0.00	0.00
20-001-000-11920-095-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,562.59	0.00	1,562.59
20-001-000-11920-099-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1.80	0.00	1.80
20-001-000-11920-11C-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	21,300.00	13,573.70	7,726.30
20-001-000-11920-11D-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	28,584.00	19,697.61	8,886.39
20-001-000-11920-11E-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	10,974.70	4,440.36	6,534.34
20-001-000-11920-11F-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	6,927.52	1,245.07	5,682.45
20-001-000-11920-11H-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,960.00	3,960.00	0.00
20-001-000-11920-11J-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,214.00	5,214.00	0.00
20-001-000-11920-11K-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,809.94	1,553.59	256.35
20-001-000-11920-11L-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,473.36	357.00	1,116.36
20-001-000-11920-11M-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,542.00	0.00	2,542.00
20-001-000-11920-11N-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,100.00	2,100.00	0.00
20-001-000-11920-11O-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,100.00	0.00	1,100.00
20-001-000-11920-11P-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,970.00	0.00	3,970.00
20-001-000-11920-20L-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.60	0.00	0.60
20-001-000-11920-20R-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.20	0.00	0.20
20-001-000-11920-20U-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	6,036.50	6,036.50	0.00
20-001-000-11920-20W-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	12,408.05	12,408.05	0.00
20-001-000-11920-20Z-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,894.00	1,894.00	0.00
20-001-000-11920-276-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	76.00	76.00	0.00
20-001-000-11920-276-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	16,839.00	16,839.00	0.00
20-001-000-11920-651-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,550.00	0.00	1,550.00
UNDISTRIBUTED Total	50,000.00	130,324.26	89,394.88	40,929.38
EAST BRUNSWICK EDUCATION FOUND Total	50,000.00	130,324.26	89,394.88	40,929.38
PTA GRANTS				
UNDISTRIBUTED				
20-002-000-11920-017-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	8.64	0.00	8.64
20-002-000-11920-030-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3.29	0.00	3.29
20-002-000-11920-036-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	16.80	0.00	16.80
20-002-000-11920-036-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	4,791.86	4,791.86	0.00
20-002-000-11920-059-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	10.00	0.00	10.00
20-002-000-11920-068-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	136.00	0.00	136.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
20-002-000-11920-11G-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,417.40	0.00	2,417.40
20-002-000-11920-20K-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	966.00	0.00	966.00
20-002-000-11920-20P-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	6,778.75	6,778.75	0.00
20-002-000-11920-20U-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,017.80	3,017.80	0.00
20-002-000-11920-20X-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,930.00	0.00	1,930.00
20-002-000-11920-705-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	7.54	0.00	7.54
20-002-000-11920-728-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.15	0.00	2.15
20-002-000-11920-763-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,300.00	0.00	3,300.00
UNDISTRIBUTED Total	0.00	23,386.23	14,588.41	8,797.82
PTA GRANTS Total	0.00	23,386.23	14,588.41	8,797.82
INTERLOCAL SVC AGRMNT				
UNDISTRIBUTED				
20-003-000-15601-10V-00-7-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	640.00	640.00	0.00
20-003-000-15601-10Y-00-1-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	258,478.99	137,223.24	121,255.75
20-003-000-15601-10Z-00-0-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	7,526.17	0.00	7,526.17
20-003-000-15601-IA0-00-2-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	327,436.99	23,077.02	304,359.97
20-003-000-15601-IC0-00-3-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	526,153.66	45,462.54	480,691.12
20-003-000-15601-ID0-00-4-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	5,744,617.07	914,954.86	4,829,662.21
20-003-000-15601-IE0-00-5-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	3,339,306.00	1,927,108.52	1,412,197.48
20-003-000-15601-IF0-00-6-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	10,940,000.00	2,072,926.63	8,867,073.37
UNDISTRIBUTED Total	0.00	21,144,158.88	5,121,392.81	16,022,766.07
INTERLOCAL SVC AGRMNT Total	0.00	21,144,158.88	5,121,392.81	16,022,766.07
OTHER LOCAL SOURCES				
UNDISTRIBUTED				
20-004-000-11920-003-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.02	0.00	0.02
20-004-000-11920-012-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.77	0.00	0.77
20-004-000-11920-023-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	121.99	0.00	121.99
20-004-000-11920-023-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,000.00	1,921.97	78.03
20-004-000-11920-034-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.89	0.00	0.89
20-004-000-11920-037-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	66.66	0.00	66.66
20-004-000-11920-051-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	117.15	0.00	117.15
20-004-000-11920-052-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3.05	0.00	3.05
20-004-000-11920-053-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	158.38	0.00	158.38
20-004-000-11920-054-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,048.06	1,877.41	3,170.65

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
20-004-000-11920-085-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	250.00	0.00	250.00
20-004-000-11920-094-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,255.00	2,641.05	613.95
20-004-000-11920-11B-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	500.00	0.00	500.00
20-004-000-11920-11N-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	145.00	145.00	0.00
20-004-000-11920-20I-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	77.00	0.00	77.00
20-004-000-11920-20I-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	265.00	0.00	265.00
20-004-000-11920-20N-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	50.00	0.00	50.00
20-004-000-11920-20S-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	300.00	0.00	300.00
20-004-000-11920-20V-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,500.00	101.99	2,398.01
20-004-000-11920-20Y-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	100.00	0.00	100.00
20-004-000-11920-283-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	16.81	0.00	16.81
20-004-000-11920-295-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	247.23	0.00	247.23
20-004-000-11920-360-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,692.54	0.00	5,692.54
20-004-000-11920-360-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	14,102.00	0.00	14,102.00
20-004-000-11920-483-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	10.71	0.00	10.71
20-004-000-11920-483-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	362.16	0.00	362.16
20-004-000-11920-483-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	28.16	0.00	28.16
20-004-000-11920-483-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	212.20	0.00	212.20
20-004-000-11920-521-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	229.93	0.00	229.93
20-004-000-11920-521-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	46.30	0.00	46.30
20-004-000-11920-530-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.12	0.00	0.12
20-004-000-11920-615-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	750.00	0.00	750.00
20-004-000-11920-664-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	375.09	0.00	375.09
20-004-000-11920-704-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	6.94	0.00	6.94
20-004-000-11920-706-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	345.87	0.00	345.87
20-004-000-11920-712-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	7.65	0.00	7.65
20-004-000-11920-729-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.71	0.00	2.71
20-004-000-11920-750-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	26.05	0.00	26.05
20-004-000-11920-751-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1.23	0.00	1.23
20-004-000-11920-752-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1.71	0.00	1.71
20-004-000-11920-754-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	144.72	0.00	144.72
20-004-000-11920-778-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	91.31	0.00	91.31
20-004-000-11920-DTF-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	17,587.87	17,524.35	63.52
20-004-000-11920-DTW-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	11,975.83	11,912.44	63.39
20-004-000-15602-IB0-00-1-000-20 LEASE PURCHASE AGREEMENTS	0.00	3,699,589.47	94,946.35	3,604,643.12
20-004-000-11920-IHW-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	46,347.23	39,665.15	6,682.08
UNDISTRIBUTED Total	0.00	3,813,160.81	170,735.71	3,642,425.10

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
OTHER LOCAL SOURCES Total	0.00	3,813,160.81	170,735.71	3,642,425.10
ARP IDEA BASIC				
UNDISTRIBUTED				
ARP IDEA PRESCHOOL				
UNDISTRIBUTED				
TITLE I, PART A				
UNDISTRIBUTED				
20-231-000-14411-000-00-0-000-20 TITLE I, PART A	850,000.00	0.00	0.00	0.00
20-231-000-14411-000-00-4-000-20 TITLE I, PART A	0.00	506.52	0.00	506.52
20-231-000-14411-000-00-5-000-20 TITLE I, PART A	0.00	376,129.16	50,367.22	325,761.94
20-231-000-14411-000-00-6-000-20 TITLE I, PART A	0.00	765,057.00	442,789.24	322,267.76
UNDISTRIBUTED Total	850,000.00	1,141,692.68	493,156.46	648,536.22
TITLE I, PART A Total	850,000.00	1,141,692.68	493,156.46	648,536.22
TITLE III				
UNDISTRIBUTED				
20-241-000-14491-000-00-0-000-20 TITLE III	45,000.00	0.00	0.00	0.00
20-241-000-14491-000-00-4-000-20 TITLE III	0.00	469.86	0.00	469.86
20-241-000-14491-000-00-5-000-20 TITLE III	0.00	26,030.70	1,920.17	24,110.53
20-241-000-14491-000-00-6-000-20 TITLE III	0.00	62,302.00	20,145.08	42,156.92
UNDISTRIBUTED Total	45,000.00	88,802.56	22,065.25	66,737.31
TITLE III Total	45,000.00	88,802.56	22,065.25	66,737.31
TITLE III SUP INST				
UNDISTRIBUTED				
20-242-000-14491-000-00-5-000-20 TITLE III	0.00	3,444.46	0.00	3,444.46
20-242-000-14491-000-00-6-000-20 TITLE III	0.00	17,734.00	256.24	17,477.76
UNDISTRIBUTED Total	0.00	21,178.46	256.24	20,922.22
TITLE III SUP INST Total	0.00	21,178.46	256.24	20,922.22
IDEA BASIC				
UNDISTRIBUTED				
20-250-000-14421-000-00-0-000-20 IDEA PART B BASIC	2,000,000.00	0.00	0.00	0.00
20-250-000-14421-000-00-5-000-20 IDEA PART B BASIC	0.00	4,665.30	4,665.00	0.30

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
20-250-000-14421-000-00-6-000-20 IDEA PART B BASIC	0.00	2,134,868.00	1,576,757.29	558,110.71
UNDISTRIBUTED Total	2,000,000.00	2,139,533.30	1,581,422.29	558,111.01
IDEA BASIC Total	2,000,000.00	2,139,533.30	1,581,422.29	558,111.01
IDEA PRESCHOOL				
UNDISTRIBUTED				
20-254-000-14421-000-00-6-000-20 IDEA PART B BASIC	0.00	72,720.00	26,428.98	46,291.02
UNDISTRIBUTED Total	0.00	72,720.00	26,428.98	46,291.02
IDEA PRESCHOOL Total	0.00	72,720.00	26,428.98	46,291.02
TITLE II-A				
UNDISTRIBUTED				
20-270-000-14451-000-00-0-000-20 TITLE II-A	140,000.00	0.00	0.00	0.00
20-270-000-14451-000-00-4-000-20 TITLE II-A	0.00	4,095.19	0.00	4,095.19
20-270-000-14451-000-00-5-000-20 TITLE II-A	0.00	69,787.43	4,475.00	65,312.43
20-270-000-14451-000-00-6-000-20 TITLE II-A	0.00	151,602.00	65,177.60	86,424.40
UNDISTRIBUTED Total	140,000.00	225,484.62	69,652.60	155,832.02
TITLE II-A Total	140,000.00	225,484.62	69,652.60	155,832.02
TITLE II-D				
UNDISTRIBUTED				
TITLE IV				
UNDISTRIBUTED				
20-280-000-14471-000-00-0-000-20 TITLE IV	50,000.00	0.00	0.00	0.00
20-280-000-14471-000-00-4-000-20 TITLE IV	0.00	731.42	0.00	731.42
20-280-000-14471-000-00-5-000-20 TITLE IV	0.00	3,602.71	0.00	3,602.71
20-280-000-14471-000-00-6-000-20 TITLE IV	0.00	52,737.00	29,031.85	23,705.15
UNDISTRIBUTED Total	50,000.00	57,071.13	29,031.85	28,039.28
TITLE IV Total	50,000.00	57,071.13	29,031.85	28,039.28
FEMA REIMBUSEMENTS				
UNDISTRIBUTED				
BRIDGING THE DEVICE GAP				
UNDISTRIBUTED				

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
NJ ACHIEVEMENT COACHES CONTENT				
UNDISTRIBUTED				
FOCUS				
UNDISTRIBUTED				
20-437-000-13290-000-00-5-000-20 OTHER SPECIAL STATE PROJECT	0.00	19,960.00	19,960.00	0.00
UNDISTRIBUTED Total	0.00	19,960.00	19,960.00	0.00
FOCUS Total	0.00	19,960.00	19,960.00	0.00
DCA-LOCAL RECREATIONAL IMPROV				
UNDISTRIBUTED				
20-438-000-13290-000-00-5-000-20 OTHER SPECIAL STATE PROJECT	0.00	83,000.00	83,000.00	0.00
UNDISTRIBUTED Total	0.00	83,000.00	83,000.00	0.00
DCA-LOCAL RECREATIONAL IMPROV Total	0.00	83,000.00	83,000.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA				
UNDISTRIBUTED				
NJ HIGH IMPACT TUTORING				
UNDISTRIBUTED				
SCHOOL CLIMATE CHANGE				
UNDISTRIBUTED				
CARES ACT				
UNDISTRIBUTED				
CARES ACT-DIGITAL DIVIDE				
UNDISTRIBUTED				
CORONAVIRUS RELIEF FUNDS				
UNDISTRIBUTED				
NONPUBLIC TCHR STEM GRANT				
UNDISTRIBUTED				
20-481-000-13212-000-00-6-000-20 NONPUBLIC TEACHER STEM GRAN	0.00	14,098.38	6,712.13	7,386.25
UNDISTRIBUTED Total	0.00	14,098.38	6,712.13	7,386.25
NONPUBLIC TCHR STEM GRANT Total	0.00	14,098.38	6,712.13	7,386.25
CRRSA ACT-ESSER II				
UNDISTRIBUTED				
CRRSA ACT-LEARNING ACCLERATION				

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
UNDISTRIBUTED				
CRRSA ACT-MENTAL HEALTH				
UNDISTRIBUTED				
ACSERS-ADD COM SPED REL SVC				
UNDISTRIBUTED				
ARP ESSER				
UNDISTRIBUTED				
ARP ESSER-LEARN COACH				
UNDISTRIBUTED				
ARP ESSER-SUMMER LRN/ENRICH				
UNDISTRIBUTED				
ARP ESSER-BEYOND SCHOOL DAY				
UNDISTRIBUTED				
ARP ESSER-MENTAL HEALTH				
UNDISTRIBUTED				
SDA EMERGENT NEEDS/CAP MTCE				
UNDISTRIBUTED				
ARP HOMELESS CHLDRN/YTH II				
UNDISTRIBUTED				
NP TEXTBOOKS				
UNDISTRIBUTED				
20-501-000-13231-000-00-0-000-20 NP TEXTBOOKS	25,000.00	0.00	0.00	0.00
20-501-000-13231-000-00-6-000-20 NP TEXTBOOKS	0.00	25,308.00	15,184.80	10,123.20
UNDISTRIBUTED Total	25,000.00	25,308.00	15,184.80	10,123.20
NP TEXTBOOKS Total	25,000.00	25,308.00	15,184.80	10,123.20
NP AUX-BASIC SKILLS/REMEDIAL				
UNDISTRIBUTED				
20-502-000-13232-000-00-0-000-20 NP AUX-BASIC SKILLS/REMEDIA	125,000.00	0.00	0.00	0.00
20-502-000-13232-000-00-6-000-20 NP AUX-BASIC SKILLS/REMEDIA	0.00	137,677.00	47,797.68	89,879.32
UNDISTRIBUTED Total	125,000.00	137,677.00	47,797.68	89,879.32
NP AUX-BASIC SKILLS/REMEDIAL Total	125,000.00	137,677.00	47,797.68	89,879.32
NP AUX-ESL				
UNDISTRIBUTED				
20-503-000-13233-000-00-6-000-20 NP AUX-ESL	0.00	882.00	0.00	882.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
UNDISTRIBUTED Total	0.00	882.00	0.00	882.00
NP AUX-ESL Total	0.00	882.00	0.00	882.00
NP AUX-HOME INSTRUCTION				
UNDISTRIBUTED				
NP AUX-TRANSPORTATION				
UNDISTRIBUTED				
20-505-000-13235-000-00-6-000-20 NP AUX-TRANSPORTATION	0.00	14,786.00	0.00	14,786.00
UNDISTRIBUTED Total	0.00	14,786.00	0.00	14,786.00
NP AUX-TRANSPORTATION Total	0.00	14,786.00	0.00	14,786.00
NP HANDIC-SUPPLEM INSTRUCTION				
UNDISTRIBUTED				
20-506-000-13236-000-00-0-000-20 NP HANDIC-SUPPLEM INSTRUCTI	25,000.00	0.00	0.00	0.00
20-506-000-13236-000-00-6-000-20 NP HANDIC-SUPPLEM INSTRUCTI	0.00	33,040.00	17,346.00	15,694.00
UNDISTRIBUTED Total	25,000.00	33,040.00	17,346.00	15,694.00
NP HANDIC-SUPPLEM INSTRUCTION Total	25,000.00	33,040.00	17,346.00	15,694.00
NP HANDIC-EXAMIN/CLASSIF				
UNDISTRIBUTED				
20-507-000-13237-000-00-0-000-20 NP HANDIC-EXAMIN/CLASSIF	34,000.00	0.00	0.00	0.00
20-507-000-13237-000-00-6-000-20 NP HANDIC-EXAMIN/CLASSIF	0.00	43,220.00	5,692.34	37,527.66
UNDISTRIBUTED Total	34,000.00	43,220.00	5,692.34	37,527.66
NP HANDIC-EXAMIN/CLASSIF Total	34,000.00	43,220.00	5,692.34	37,527.66
NP HANDIC-SPEECH				
UNDISTRIBUTED				
20-508-000-13238-000-00-0-000-20 NP HANDIC-SPEECH	18,000.00	0.00	0.00	0.00
20-508-000-13238-000-00-6-000-20 NP HANDIC-SPEECH	0.00	23,250.00	14,322.00	8,928.00
UNDISTRIBUTED Total	18,000.00	23,250.00	14,322.00	8,928.00
NP HANDIC-SPEECH Total	18,000.00	23,250.00	14,322.00	8,928.00
NP NURSING SERVICES				

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
UNDISTRIBUTED				
20-509-000-13239-000-00-0-000-20 NP NURSING SERVICES	55,000.00	0.00	0.00	0.00
20-509-000-13239-000-00-6-000-20 NP NURSING SERVICES	0.00	67,705.00	40,623.00	27,082.00
UNDISTRIBUTED Total	55,000.00	67,705.00	40,623.00	27,082.00
NP NURSING SERVICES Total	55,000.00	67,705.00	40,623.00	27,082.00
NP TECHNOLOGY SERVICES				
UNDISTRIBUTED				
20-510-000-13240-000-00-0-000-20 NP TECHNOLOGY	18,500.00	0.00	0.00	0.00
20-510-000-13240-000-00-6-000-20 NP TECHNOLOGY	0.00	18,020.00	10,812.00	7,208.00
UNDISTRIBUTED Total	18,500.00	18,020.00	10,812.00	7,208.00
NP TECHNOLOGY SERVICES Total	18,500.00	18,020.00	10,812.00	7,208.00
NP SECURITY AID				
UNDISTRIBUTED				
20-511-000-13241-000-00-0-000-20 NP SECURITY AID	95,000.00	0.00	0.00	0.00
20-511-000-13241-000-00-6-000-20 NP SECURITY AID	0.00	95,120.00	57,072.00	38,048.00
UNDISTRIBUTED Total	95,000.00	95,120.00	57,072.00	38,048.00
NP SECURITY AID Total	95,000.00	95,120.00	57,072.00	38,048.00
NP TECH-DIG DIVIDE				
UNDISTRIBUTED				
ADULT BASIC EDUCATION				
UNDISTRIBUTED				
20-619-000-14440-000-00-0-000-20 ADULT BASIC EDUCATION	375,000.00	0.00	0.00	0.00
20-619-000-14440-000-00-6-000-20 ADULT BASIC EDUCATION	0.00	633,352.00	291,536.99	341,815.01
UNDISTRIBUTED Total	375,000.00	633,352.00	291,536.99	341,815.01
ADULT BASIC EDUCATION Total	375,000.00	633,352.00	291,536.99	341,815.01
SPECIAL REVENUE FUND Total	3,905,500.00	30,066,931.31	8,228,184.42	21,838,746.89
SPECIAL REVENUE FUND Total	3,905,500.00	30,066,931.31	8,228,184.42	21,838,746.89

Fund 30 CAPITAL PROJECTS FUND

	Org Budget	Adj Budget	Actual	Unrealized
CAPITAL PROJECTS FUND				
UNDISTRIBUTED EXPENDITURES				
UNDISTRIBUTED				
CAPITAL PROJECTS FUND Total	0.00	0.00	0.00	0.00

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Actual	Unrealized
DEBT SERVICE FUND				
UNDISTRIBUTED EXPENDITURES				
UNDISTRIBUTED				
40-000-000-11210-000-00-0-000-40 LOCAL TAX LEVY	5,098,871.00	5,098,871.00	5,098,871.00	0.00
UNDISTRIBUTED Total	5,098,871.00	5,098,871.00	5,098,871.00	0.00
UNDISTRIBUTED EXPENDITURES Total	5,098,871.00	5,098,871.00	5,098,871.00	0.00
DEBT SERVICE FUND Total	5,098,871.00	5,098,871.00	5,098,871.00	0.00
DEBT SERVICE FUND Total	5,098,871.00	5,098,871.00	5,098,871.00	0.00

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Actual	Unrealized
Grand Total All Funds:	203,589,183.00	229,777,335.31	202,688,548.72	27,088,786.59

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
GENERAL FUND						
UNDISTRIBUTED EXPENDITURES						
10-000-100 INSTRUCTION	6,502,497.00	6,587,811.00	6,587,811.00	0.00	5,337,202.00	1,250,609.00
UNDISTRIBUTED EXPENDITURES Total:	6,502,497.00	6,587,811.00	6,587,811.00	0.00	5,337,202.00	1,250,609.00
GENERAL FUND Total:	6,502,497.00	6,587,811.00	6,587,811.00	0.00	5,337,202.00	1,250,609.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CURRENT EXPENSE FUND						
UNDISTRIBUTED EXPENDITURES						
11-000-100 INSTRUCTION	5,355,395.00	5,479,465.51	5,353,046.97	126,418.54	4,110,960.80	1,242,086.17
11-000-211 ATTENDANCE & SOCIAL WORK SVCS	326,694.00	327,876.00	323,078.83	4,797.17	228,990.10	94,088.73
11-000-213 HEALTH SERVICES	1,699,387.00	1,711,224.56	1,664,014.08	47,210.48	991,291.31	672,722.77
11-000-216 SPEECH/OT/PT/RELATED SVCS	3,688,067.00	3,688,017.00	3,651,557.48	36,459.52	2,344,757.99	1,306,799.49
11-000-217 SUP SVC-STU-EXTRAORDINARY SVCS	4,260,259.00	4,629,682.20	4,560,550.00	69,132.20	2,971,336.72	1,589,213.28
11-000-218 GUIDANCE SERVICES	4,322,352.00	4,328,163.35	4,299,655.96	28,507.39	3,342,498.33	957,157.63
11-000-219 CHILD STUDY TEAMS	3,735,504.00	3,726,752.59	3,713,891.26	12,861.33	2,612,148.63	1,101,742.63
11-000-221 IMPROVEMENT OF INSTRUCTION	2,962,574.00	2,966,352.40	2,942,219.37	24,133.03	2,211,363.03	730,856.34
11-000-222 EDUCATIONAL MEDIA SERVICES	1,235,527.00	1,235,550.00	1,223,588.84	11,961.16	784,838.64	438,750.20
11-000-223 INSTRUCTIONAL STAFF TRAINING S	416,277.00	419,065.87	418,667.50	398.37	291,734.97	126,932.53
11-000-230 GENERAL ADMINISTRATION	1,946,614.00	2,080,047.75	1,603,121.96	476,925.79	1,305,584.53	297,537.43
11-000-240 SCHOOL ADMINISTRATION	5,256,064.00	5,268,951.43	5,229,443.30	39,508.13	3,788,046.63	1,441,396.67
11-000-251 CENTRAL SERVICES	3,285,471.00	3,373,577.36	3,283,012.17	90,565.19	2,580,500.13	702,512.04
11-000-252 ADMIN INFORMATION TECHNOLOGY	2,433,187.00	2,615,924.05	2,583,875.45	32,048.60	2,064,153.45	519,722.00
11-000-261 ALLOW MAINT FOR SCHOOL FACIL	3,244,740.00	3,107,686.50	2,820,864.00	286,822.50	1,998,923.58	821,940.42
11-000-262 CUSTODIAL SERVICES	13,071,032.00	13,052,595.10	12,734,829.23	317,765.87	9,237,190.19	3,497,639.04
11-000-263 CARE AND UPKEEP OF GROUNDS	1,939,698.00	2,656,647.32	2,458,022.07	198,625.25	1,703,530.06	754,492.01
11-000-266 SECURITY	3,353,123.00	3,376,489.66	3,274,301.46	102,188.20	2,476,590.84	797,710.62
11-000-270 TRANSPORTATION SERVICES	15,737,814.00	15,736,438.42	15,482,513.64	253,924.78	10,486,436.65	4,996,076.99
11-000-291 UNALLOCATED BENEFITS	33,209,090.00	32,611,693.83	28,905,779.12	3,705,914.71	25,456,485.04	3,449,294.08
UNDISTRIBUTED EXPENDITURES Total:	111,478,869.00	112,392,200.90	106,526,032.69	5,866,168.21	80,987,361.62	25,538,671.07
PRESCHOOL						
11-105-100 INSTRUCTION	461,716.00	461,716.00	461,716.00	0.00	370,096.72	91,619.28
PRESCHOOL Total:	461,716.00	461,716.00	461,716.00	0.00	370,096.72	91,619.28
KINDERGARTEN						
11-110-100 INSTRUCTION	2,082,874.00	2,082,874.00	2,082,874.00	0.00	1,458,134.25	624,739.75
KINDERGARTEN Total:	2,082,874.00	2,082,874.00	2,082,874.00	0.00	1,458,134.25	624,739.75
GRADES 1-5						

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-120-100	INSTRUCTION	15,795,207.00	15,795,207.00	15,795,207.00	0.00	10,462,946.61	5,332,260.39
	GRADES 1-5 Total:	15,795,207.00	15,795,207.00	15,795,207.00	0.00	10,462,946.61	5,332,260.39
GRADES 6-8							
11-130-100	INSTRUCTION	10,343,386.00	10,343,386.00	10,343,386.00	0.00	6,965,796.73	3,377,589.27
	GRADES 6-8 Total:	10,343,386.00	10,343,386.00	10,343,386.00	0.00	6,965,796.73	3,377,589.27
GRADE 9-12							
11-140-100	INSTRUCTION	16,680,753.00	16,680,753.00	16,680,753.00	0.00	11,373,094.17	5,307,658.83
	GRADE 9-12 Total:	16,680,753.00	16,680,753.00	16,680,753.00	0.00	11,373,094.17	5,307,658.83
REGULAR-HOME INSTRUCTION							
11-150-100	INSTRUCTION	64,000.00	64,000.00	54,799.44	9,200.56	28,347.43	26,452.01
	REGULAR-HOME INSTRUCTION Total:	64,000.00	64,000.00	54,799.44	9,200.56	28,347.43	26,452.01
REGULAR-UNDISTRIBUTED							
11-190-100	INSTRUCTION	3,819,663.00	3,766,706.62	3,348,533.43	418,173.19	2,946,094.06	402,439.37
	REGULAR-UNDISTRIBUTED Total:	3,819,663.00	3,766,706.62	3,348,533.43	418,173.19	2,946,094.06	402,439.37
COGNITIVE-MILD							
11-201-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
	COGNITIVE-MILD Total:	0.00	0.00	0.00	0.00	0.00	0.00
LEARNING/LANGUAGE DISABILITIES							
11-204-100	INSTRUCTION	1,450,154.00	1,450,432.85	1,448,287.00	2,145.85	1,047,434.62	400,852.38
	LEARNING/LANGUAGE DISABILITIES Total:	1,450,154.00	1,450,432.85	1,448,287.00	2,145.85	1,047,434.62	400,852.38
VISUAL IMPAIRMENTS							
11-206-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
	VISUAL IMPAIRMENTS Total:	0.00	0.00	0.00	0.00	0.00	0.00
EMOTIONAL REGULATION IMPAIRM'T							
11-209-100	INSTRUCTION	492,451.00	492,650.90	489,401.65	3,249.25	385,072.29	104,329.36
	EMOTIONAL REGULATION IMPAIRM'T Total:	492,451.00	492,650.90	489,401.65	3,249.25	385,072.29	104,329.36

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
MULTIPLE DISABILITIES						
11-212-100 INSTRUCTION	746,747.00	754,593.98	754,224.66	369.32	410,323.71	343,900.95
MULTIPLE DISABILITIES Total:	746,747.00	754,593.98	754,224.66	369.32	410,323.71	343,900.95
RESOURCE RM/CTR OR DLNA						
11-213-100 INSTRUCTION	11,132,524.00	11,088,459.58	11,080,103.41	8,356.17	7,051,430.93	4,028,672.48
RESOURCE RM/CTR OR DLNA Total:	11,132,524.00	11,088,459.58	11,080,103.41	8,356.17	7,051,430.93	4,028,672.48
AUTISM						
11-214-100 INSTRUCTION	2,786,854.00	2,789,422.21	2,774,148.77	15,273.44	2,078,997.50	695,151.27
AUTISM Total:	2,786,854.00	2,789,422.21	2,774,148.77	15,273.44	2,078,997.50	695,151.27
PRESCHOOL DISABILITIES-PART-TI						
11-215-100 INSTRUCTION	80,068.00	78,928.27	78,373.75	554.52	20,400.32	57,973.43
PRESCHOOL DISABILITIES-PART-TI Total:	80,068.00	78,928.27	78,373.75	554.52	20,400.32	57,973.43
PRESCHOOL DISABILITIES-FULL-TI						
11-216-100 INSTRUCTION	670,456.00	670,655.96	663,625.89	7,030.07	416,042.12	247,583.77
PRESCHOOL DISABILITIES-FULL-TI Total:	670,456.00	670,655.96	663,625.89	7,030.07	416,042.12	247,583.77
SPECIAL-HOME INSTRUCTION						
11-219-100 INSTRUCTION	91,000.00	137,000.00	115,270.74	21,729.26	59,116.45	56,154.29
SPECIAL-HOME INSTRUCTION Total:	91,000.00	137,000.00	115,270.74	21,729.26	59,116.45	56,154.29
BASIC SKILLS/REMEDIAL						
11-230-100 INSTRUCTION	2,280,988.00	2,281,037.75	2,278,496.89	2,540.86	1,500,029.43	778,467.46
BASIC SKILLS/REMEDIAL Total:	2,280,988.00	2,281,037.75	2,278,496.89	2,540.86	1,500,029.43	778,467.46
BILINGUAL EDUCATION						
11-240-100 INSTRUCTION	1,410,563.00	1,412,210.96	1,408,728.40	3,482.56	1,076,014.19	332,714.21
BILINGUAL EDUCATION Total:	1,410,563.00	1,412,210.96	1,408,728.40	3,482.56	1,076,014.19	332,714.21
CO-CURR ACTIVITIES-INSTRUCTION						
11-401-100 INSTRUCTION	455,283.00	458,047.50	429,692.67	28,354.83	196,725.48	232,967.19

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CO-CURR ACTIVITIES-INSTRUCTION Total:	455,283.00	458,047.50	429,692.67	28,354.83	196,725.48	232,967.19
ATHLETICS-INSTRUCTION						
11-402-100 INSTRUCTION	1,200,737.00	1,202,370.00	1,201,035.53	1,334.47	848,875.23	352,160.30
ATHLETICS-INSTRUCTION Total:	1,200,737.00	1,202,370.00	1,201,035.53	1,334.47	848,875.23	352,160.30
ALTERNATIVE ED-INSTRUCTION						
11-423-100 INSTRUCTION	105,693.00	105,693.00	105,693.00	0.00	47,454.00	58,239.00
11-423-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ALTERNATIVE ED-INSTRUCTION Total:	105,693.00	105,693.00	105,693.00	0.00	47,454.00	58,239.00
CURRENT EXPENSE FUND Total:	183,629,986.00	184,508,346.48	178,120,383.92	6,387,962.56	129,729,787.86	48,390,596.06

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL OUTLAY SUBFUND						
UNDISTRIBUTED EXPENDITURES						
12-000-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-210 SUP SVC-STU-REG/ATTEND/HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
12-000-217 SUP SVC-STU-EXTRAORDINARY SVCS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-219 CHILD STUDY TEAMS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-220 SUP SVC-INSTR STAFF/IMPRVT/MED	0.00	0.00	0.00	0.00	0.00	0.00
12-000-230 GENERAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-240 SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-251 CENTRAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-252 ADMIN INFORMATION TECHNOLOGY	305,040.00	154,946.00	152,413.91	2,532.09	152,413.91	0.00
12-000-261 ALLOW MAINT FOR SCHOOL FACIL	0.00	23,875.76	22,921.40	954.36	22,921.40	0.00
12-000-262 CUSTODIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-263 CARE AND UPKEEP OF GROUNDS	0.00	3,585.60	3,585.60	0.00	3,585.60	0.00
12-000-266 SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
12-000-270 TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400 FACILITY ACQUISITION/CONSTR SV	8,792,289.00	9,600,177.23	7,356,285.43	2,243,891.80	6,646,636.77	709,648.66
UNDISTRIBUTED EXPENDITURES Total:	9,097,329.00	9,782,584.59	7,535,206.34	2,247,378.25	6,825,557.68	709,648.66
GRADES 1-5						
12-120-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 1-5 Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 6-8						
12-130-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 6-8 Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADE 9-12						
12-140-100 INSTRUCTION	0.00	11,476.00	11,475.95	0.05	11,475.95	0.00
GRADE 9-12 Total:	0.00	11,476.00	11,475.95	0.05	11,475.95	0.00
CO-CURR ACTIVITIES-INSTRUCTION						

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
12-401-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
CO-CURR ACTIVITIES-INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
ATHLETICS-INSTRUCTION						
12-402-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
ATHLETICS-INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY SUBFUND Total:	9,097,329.00	9,794,060.59	7,546,682.29	2,247,378.30	6,837,033.63	709,648.66

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL SCHOOLS SUBFUND						
SUMMER SCHOOL						
13-422-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
SUMMER SCHOOL Total:	0.00	0.00	0.00	0.00	0.00	0.00
SPECIAL SCHOOLS SUBFUND Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
GENERAL FUND	**Total:**	199,229,812.00	200,890,218.07	192,254,877.21	8,635,340.86	141,904,023.49	50,350,853.72

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL REVENUE FUND						
EAST BRUNSWICK EDUCATION FOUND						
20-001-100 INSTRUCTION	50,000.00	116,535.49	86,489.19	30,046.30	76,113.65	10,375.54
20-001-200 SUPPORT SERVICES	0.00	531.00	57.11	473.89	57.11	0.00
20-001-400 FACILITY ACQUISITION/CONSTR SV	0.00	13,257.77	13,224.12	33.65	13,224.12	0.00
EAST BRUNSWICK EDUCATION FOUND Total:	50,000.00	130,324.26	99,770.42	30,553.84	89,394.88	10,375.54
PTA GRANTS						
20-002-100 INSTRUCTION	0.00	10,815.28	3,017.80	7,797.48	3,017.80	0.00
20-002-200 SUPPORT SERVICES	0.00	5,782.20	4,791.86	990.34	4,791.86	0.00
20-002-400 FACILITY ACQUISITION/CONSTR SV	0.00	6,788.75	6,778.75	10.00	6,778.75	0.00
PTA GRANTS Total:	0.00	23,386.23	14,588.41	8,797.82	14,588.41	0.00
INTERLOCAL SVC AGRMNT						
20-003-100 INSTRUCTION	0.00	904,072.58	329,945.98	574,126.60	262,178.19	67,767.79
20-003-200 SUPPORT SERVICES	0.00	94,799.69	43,088.69	51,711.00	43,088.69	0.00
20-003-400 FACILITY ACQUISITION/CONSTR SV	0.00	20,145,286.61	8,207,064.17	11,938,222.44	4,816,125.93	3,390,938.24
INTERLOCAL SVC AGRMNT Total:	0.00	21,144,158.88	8,580,098.84	12,564,060.04	5,121,392.81	3,458,706.03
OTHER LOCAL SOURCES						
20-004-100 INSTRUCTION	0.00	85,731.71	70,371.25	15,360.46	69,912.66	458.59
20-004-200 SUPPORT SERVICES	0.00	8,044.32	5,876.70	2,167.62	5,876.70	0.00
20-004-400 FACILITY ACQUISITION/CONSTR SV	0.00	3,719,384.78	372,518.12	3,346,866.66	94,946.35	277,571.77
OTHER LOCAL SOURCES Total:	0.00	3,813,160.81	448,766.07	3,364,394.74	170,735.71	278,030.36
ARP IDEA BASIC						
20-223-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-223-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP IDEA BASIC Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP IDEA PRESCHOOL						
20-224-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP IDEA PRESCHOOL Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
TITLE I, PART A						
20-231-100 INSTRUCTION	850,000.00	910,659.00	361,004.76	549,654.24	359,822.76	1,182.00
20-231-200 SUPPORT SERVICES	0.00	231,033.68	134,075.70	96,957.98	133,333.70	742.00
TITLE I, PART A Total:	850,000.00	1,141,692.68	495,080.46	646,612.22	493,156.46	1,924.00
TITLE III						
20-241-100 INSTRUCTION	45,000.00	35,238.00	12,165.23	23,072.77	12,165.23	0.00
20-241-200 SUPPORT SERVICES	0.00	53,564.56	16,723.99	36,840.57	9,900.02	6,823.97
TITLE III Total:	45,000.00	88,802.56	28,889.22	59,913.34	22,065.25	6,823.97
TITLE III SUP INST						
20-242-100 INSTRUCTION	0.00	20,825.46	0.00	20,825.46	0.00	0.00
20-242-200 SUPPORT SERVICES	0.00	353.00	256.24	96.76	256.24	0.00
TITLE III SUP INST Total:	0.00	21,178.46	256.24	20,922.22	256.24	0.00
IDEA BASIC						
20-250-100 INSTRUCTION	2,000,000.00	1,988,092.00	1,988,091.04	0.96	1,506,977.08	481,113.96
20-250-200 SUPPORT SERVICES	0.00	151,441.30	123,695.92	27,745.38	74,445.21	49,250.71
IDEA BASIC Total:	2,000,000.00	2,139,533.30	2,111,786.96	27,746.34	1,581,422.29	530,364.67
IDEA PRESCHOOL						
20-254-100 INSTRUCTION	0.00	30,000.00	30,000.00	0.00	24,835.26	5,164.74
20-254-200 SUPPORT SERVICES	0.00	42,720.00	1,593.72	41,126.28	1,593.72	0.00
IDEA PRESCHOOL Total:	0.00	72,720.00	31,593.72	41,126.28	26,428.98	5,164.74
TITLE II-A						
20-270-100 INSTRUCTION	140,000.00	0.00	0.00	0.00	0.00	0.00
20-270-200 SUPPORT SERVICES	0.00	225,484.62	88,644.60	136,840.02	69,652.60	18,992.00
TITLE II-A Total:	140,000.00	225,484.62	88,644.60	136,840.02	69,652.60	18,992.00
TITLE II-D						
20-271-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-271-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
TITLE II-D Total:	0.00	0.00	0.00	0.00	0.00	0.00
TITLE IV						
20-280-100 INSTRUCTION	50,000.00	55,465.00	33,409.50	22,055.50	28,271.61	5,137.89
20-280-200 SUPPORT SERVICES	0.00	1,606.13	760.24	845.89	760.24	0.00
TITLE IV Total:	50,000.00	57,071.13	34,169.74	22,901.39	29,031.85	5,137.89
FEMA REIMBUSEMENTS						
20-297-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
FEMA REIMBUSEMENTS Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS						
20-431-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS Total:	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP						
20-432-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT						
20-433-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT Total:	0.00	0.00	0.00	0.00	0.00	0.00
FOCUS						
20-437-100 INSTRUCTION	0.00	19,960.00	19,960.00	0.00	19,960.00	0.00
FOCUS Total:	0.00	19,960.00	19,960.00	0.00	19,960.00	0.00
DCA-LOCAL RECREATIONAL IMPROV						
20-438-400 FACILITY ACQUISITION/CONSTR SV	0.00	83,000.00	83,000.00	0.00	83,000.00	0.00
DCA-LOCAL RECREATIONAL IMPROV Total:	0.00	83,000.00	83,000.00	0.00	83,000.00	0.00
ARRA - IDEA BASIC						
20-451-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
IMPACT GRANT						
20-453-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT Total:	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA						
20-454-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-454-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ HIGH IMPACT TUTORING						
20-456-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-456-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
NJ HIGH IMPACT TUTORING Total:	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL CLIMATE CHANGE						
20-471-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-471-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL CLIMATE CHANGE Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT						
20-477-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-477-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE						
20-478-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE Total:	0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS						
20-479-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS Total:	0.00	0.00	0.00	0.00	0.00	0.00
NONPUBLIC TCHR STEM GRANT						
20-481-100 INSTRUCTION	0.00	13,096.50	6,235.14	6,861.36	6,235.14	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
20-481-200 SUPPORT SERVICES	0.00	1,001.88	476.99	524.89	476.99	0.00
NONPUBLIC TCHR STEM GRANT Total:	0.00	14,098.38	6,712.13	7,386.25	6,712.13	0.00
CRRSA ACT-ESSER II						
20-483-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-483-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
20-483-400 FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-ESSER II Total:	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-LEARNING ACCLERATION						
20-484-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-484-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-LEARNING ACCLERATION Total:	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-MENTAL HEALTH						
20-485-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-MENTAL HEALTH Total:	0.00	0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC						
20-486-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER						
20-487-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
20-487-400 FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-LEARN COACH						
20-488-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-LEARN COACH Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-SUMMER LRN/ENRICH						
20-489-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-489-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
ARP ESSER-SUMMER LRN/ENRICH Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-BEYOND SCHOOL DAY						
20-490-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-490-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-BEYOND SCHOOL DAY Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-MENTAL HEALTH						
20-491-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-MENTAL HEALTH Total:	0.00	0.00	0.00	0.00	0.00	0.00
SDA EMERGENT NEEDS/CAP MTCE						
20-492-400 FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
SDA EMERGENT NEEDS/CAP MTCE Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP HOMELESS CHLDRN/YTH II						
20-496-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-496-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP HOMELESS CHLDRN/YTH II Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP TEXTBOOKS						
20-501-100 INSTRUCTION	25,000.00	25,308.00	25,308.00	0.00	15,184.80	10,123.20
NP TEXTBOOKS Total:	25,000.00	25,308.00	25,308.00	0.00	15,184.80	10,123.20
NP AUX-BASIC SKILLS/REMEDIAL						
20-502-100 INSTRUCTION	125,000.00	137,677.00	137,677.00	0.00	47,797.68	89,879.32
NP AUX-BASIC SKILLS/REMEDIAL Total:	125,000.00	137,677.00	137,677.00	0.00	47,797.68	89,879.32
NP AUX-ESL						
20-503-100 INSTRUCTION	0.00	882.00	882.00	0.00	0.00	882.00
NP AUX-ESL Total:	0.00	882.00	882.00	0.00	0.00	882.00
NP AUX-HOME INSTRUCTION						
20-504-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
NP AUX-HOME INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-TRANSPORTATION						
20-505-200 SUPPORT SERVICES	0.00	14,786.00	0.00	14,786.00	0.00	0.00
NP AUX-TRANSPORTATION Total:	0.00	14,786.00	0.00	14,786.00	0.00	0.00
NP HANDIC-SUPPLEM INSTRUCTION						
20-506-100 INSTRUCTION	25,000.00	33,040.00	33,040.00	0.00	17,346.00	15,694.00
NP HANDIC-SUPPLEM INSTRUCTION Total:	25,000.00	33,040.00	33,040.00	0.00	17,346.00	15,694.00
NP HANDIC-EXAMIN/CLASSIF						
20-507-200 SUPPORT SERVICES	34,000.00	43,220.00	43,220.00	0.00	5,692.34	37,527.66
NP HANDIC-EXAMIN/CLASSIF Total:	34,000.00	43,220.00	43,220.00	0.00	5,692.34	37,527.66
NP HANDIC-SPEECH						
20-508-200 SUPPORT SERVICES	18,000.00	23,250.00	23,250.00	0.00	14,322.00	8,928.00
NP HANDIC-SPEECH Total:	18,000.00	23,250.00	23,250.00	0.00	14,322.00	8,928.00
NP NURSING SERVICES						
20-509-200 SUPPORT SERVICES	55,000.00	67,705.00	67,705.00	0.00	40,623.00	27,082.00
NP NURSING SERVICES Total:	55,000.00	67,705.00	67,705.00	0.00	40,623.00	27,082.00
NP TECHNOLOGY SERVICES						
20-510-200 SUPPORT SERVICES	18,500.00	18,020.00	18,020.00	0.00	10,812.00	7,208.00
NP TECHNOLOGY SERVICES Total:	18,500.00	18,020.00	18,020.00	0.00	10,812.00	7,208.00
NP SECURITY AID						
20-511-200 SUPPORT SERVICES	95,000.00	95,120.00	95,120.00	0.00	57,072.00	38,048.00
NP SECURITY AID Total:	95,000.00	95,120.00	95,120.00	0.00	57,072.00	38,048.00
NP TECH-DIG DIVIDE						
20-512-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
NP TECH-DIG DIVIDE Total:	0.00	0.00	0.00	0.00	0.00	0.00
ADULT BASIC EDUCATION						

Fund 20 SPECIAL REVENUE FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
20-619-100	INSTRUCTION	375,000.00	543,946.00	256,170.45	287,775.55	243,224.85	12,945.60
20-619-200	SUPPORT SERVICES	0.00	89,406.00	53,167.15	36,238.85	48,312.14	4,855.01
	ADULT BASIC EDUCATION Total:	375,000.00	633,352.00	309,337.60	324,014.40	291,536.99	17,800.61
	SPECIAL REVENUE FUND Total:	3,905,500.00	30,066,931.31	12,796,876.41	17,270,054.90	8,228,184.42	4,568,691.99

Fund 20 SPECIAL REVENUE FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL REVENUE FUND	**Total:**	3,905,500.00	30,066,931.31	12,796,876.41	17,270,054.90	8,228,184.42	4,568,691.99

Fund 30 CAPITAL PROJECTS FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL PROJECTS FUND						
UNDISTRIBUTED EXPENDITURES						
30-000-266 SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400 FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED EXPENDITURES Total:	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL PROJECTS FUND Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 30 CAPITAL PROJECTS FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL PROJECTS FUND	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
DEBT SERVICE FUND						
REGULAR DEBT SERVICE						
40-701-510 DEBT SERVICE	5,098,872.00	5,098,872.00	5,098,871.50	0.50	4,158,623.50	940,248.00
REGULAR DEBT SERVICE Total:	5,098,872.00	5,098,872.00	5,098,871.50	0.50	4,158,623.50	940,248.00
DEBT SERVICE FUND Total:	5,098,872.00	5,098,872.00	5,098,871.50	0.50	4,158,623.50	940,248.00

Fund 40 DEBT SERVICE FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
DEBT SERVICE FUND	**Total:**	5,098,872.00	5,098,872.00	5,098,871.50	0.50	4,158,623.50	940,248.00

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
Grand Total All Funds:	208,234,184.00	236,056,021.38	210,150,625.12	25,905,396.26	154,290,831.41	55,859,793.71

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
GENERAL FUND						
UNDISTRIBUTED EXPENDITURES						
INSTRUCTION						
10-000-100-25610 TUITION-NJLEA-REGULAR	6,502,497.00	6,587,811.00	6,587,811.00	0.00	5,337,202.00	1,250,609.00
INSTRUCTION Total:	6,502,497.00	6,587,811.00	6,587,811.00	0.00	5,337,202.00	1,250,609.00
UNDISTRIBUTED EXPENDITURES Total:	6,502,497.00	6,587,811.00	6,587,811.00	0.00	5,337,202.00	1,250,609.00
GENERAL FUND Total:	6,502,497.00	6,587,811.00	6,587,811.00	0.00	5,337,202.00	1,250,609.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CURRENT EXPENSE FUND						
UNDISTRIBUTED EXPENDITURES						
INSTRUCTION						
11-000-100-25600 TUITION	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25610 TUITION-NJLEA-REGULAR	78,628.00	100,100.00	100,099.26	0.74	64,704.76	35,394.50
11-000-100-25620 TUITION-NJLEA-SPECIAL	2,299,121.00	2,206,312.42	2,104,442.57	101,869.85	1,436,796.06	667,646.51
11-000-100-25650 TUITION-CSSSD/REGIONAL DAY SCH	167,726.00	91,326.00	91,326.00	0.00	89,196.00	2,130.00
11-000-100-25660 TUITION-PRIVATE NJ-SPECIAL	2,809,920.00	3,081,727.09	3,057,179.14	24,547.95	2,520,263.98	536,915.16
11-000-100-25670 TUITION-PRIVATE/LEA OUT-SPECIA	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25680 TUITION-STATE FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25690 TUITION-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	5,355,395.00	5,479,465.51	5,353,046.97	126,418.54	4,110,960.80	1,242,086.17
ATTENDANCE & SOCIAL WORK SVCS						
11-000-211-21000 SALARIES	316,792.00	316,792.00	316,792.00	0.00	224,481.68	92,310.32
11-000-211-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-25000 PURCHASED SVCS	6,052.00	6,052.00	3,052.00	3,000.00	1,599.84	1,452.16
11-000-211-26000 SUPPLIES & MATERIALS	3,850.00	5,032.00	3,234.83	1,797.17	2,908.58	326.25
11-000-211-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
ATTENDANCE & SOCIAL WORK SVCS Total:	326,694.00	327,876.00	323,078.83	4,797.17	228,990.10	94,088.73
HEALTH SERVICES						
11-000-213-21000 SALARIES	1,474,924.00	1,474,924.00	1,474,924.00	0.00	886,662.92	588,261.08
11-000-213-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-23000 PURCH PROF & TECH SVCS	170,976.00	156,332.00	127,258.19	29,073.81	43,018.19	84,240.00
11-000-213-25000 PURCHASED SVCS	10,650.00	10,613.50	10,361.49	252.01	10,361.49	0.00
11-000-213-25001 REGISTRATIONS/TRAINING/TRAVEL	850.00	1,225.00	1,125.00	100.00	1,125.00	0.00
11-000-213-26000 SUPPLIES & MATERIALS	41,987.00	41,409.06	23,624.40	17,784.66	23,402.71	221.69
11-000-213-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-26160 SUPPLIES-MENSTRUAL PRODUCTS	0.00	26,721.00	26,721.00	0.00	26,721.00	0.00
HEALTH SERVICES Total:	1,699,387.00	1,711,224.56	1,664,014.08	47,210.48	991,291.31	672,722.77
SPEECH/OT/PT/RELATED SVCS						
11-000-216-21000 SALARIES	2,181,667.00	2,181,667.00	2,181,667.00	0.00	1,464,028.91	717,638.09
11-000-216-23200 PURCH PROF-EDUC SVCS	1,494,756.00	1,494,756.00	1,460,404.74	34,351.26	871,311.27	589,093.47

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-216-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	50.00	0.00	50.00	0.00	0.00
11-000-216-26000 SUPPLIES & MATERIALS		9,694.00	9,694.00	8,786.09	907.91	8,754.64	31.45
11-000-216-26001 REGISTRATIONS/TRAINING/TRAVEL		1,950.00	1,850.00	699.65	1,150.35	663.17	36.48
SPEECH/OT/PT/RELATED SVCS	**Total:**	3,688,067.00	3,688,017.00	3,651,557.48	36,459.52	2,344,757.99	1,306,799.49
SUP SVC-STU-EXTRAORDINARY SVCS							
11-000-217-21000 SALARIES		2,618,435.00	2,618,435.00	2,618,435.00	0.00	1,776,182.74	842,252.26
11-000-217-21050 SAL-SECRETARIAL/CLERICAL STAFF		0.00	0.00	0.00	0.00	0.00	0.00
11-000-217-21600 SAL-TRANSP BET HOME/SCHOOL-REG		0.00	0.00	0.00	0.00	0.00	0.00
11-000-217-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-000-217-23200 PURCH PROF-EDUC SVCS		1,607,824.00	1,991,007.20	1,925,318.01	65,689.19	1,179,601.90	745,716.11
11-000-217-26000 SUPPLIES & MATERIALS		32,000.00	19,240.00	16,321.19	2,918.81	15,313.56	1,007.63
11-000-217-26001 REGISTRATIONS/TRAINING/TRAVEL		1,000.00	500.00	475.80	24.20	238.52	237.28
11-000-217-28000 OTHER OBJECTS		1,000.00	500.00	0.00	500.00	0.00	0.00
SUP SVC-STU-EXTRAORDINARY SVCS	**Total:**	4,260,259.00	4,629,682.20	4,560,550.00	69,132.20	2,971,336.72	1,589,213.28
GUIDANCE SERVICES							
11-000-218-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-21040 SAL-OTHER PROF STAFF		3,877,521.00	3,877,521.00	3,877,521.00	0.00	3,006,540.80	870,980.20
11-000-218-21050 SAL-SECRETARIAL/CLERICAL STAFF		294,001.00	294,001.00	294,001.00	0.00	220,089.55	73,911.45
11-000-218-21100 SAL-OTHER		0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	4,844.62	4,844.62	0.00	4,844.62	0.00
11-000-218-23200 PURCH PROF-EDUC SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-23900 OTHER PURCH PROF & TECH SVCS		115,838.00	116,403.00	101,275.63	15,127.37	99,500.86	1,774.77
11-000-218-25000 PURCHASED SVCS		10,244.00	10,244.00	9,994.00	250.00	246.32	9,747.68
11-000-218-25001 REGISTRATIONS/TRAINING/TRAVEL		4,950.00	5,075.00	2,035.62	3,039.38	1,613.47	422.15
11-000-218-26000 SUPPLIES & MATERIALS		19,298.00	19,574.73	9,584.09	9,990.64	9,262.71	321.38
11-000-218-28000 OTHER OBJECTS		500.00	500.00	400.00	100.00	400.00	0.00
GUIDANCE SERVICES	**Total:**	4,322,352.00	4,328,163.35	4,299,655.96	28,507.39	3,342,498.33	957,157.63
CHILD STUDY TEAMS							
11-000-219-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-21040 SAL-OTHER PROF STAFF		3,262,107.00	3,262,107.00	3,262,107.00	0.00	2,267,096.06	995,010.94
11-000-219-21050 SAL-SECRETARIAL/CLERICAL STAFF		293,321.00	293,321.00	293,321.00	0.00	216,858.03	76,462.97
11-000-219-21100 SAL-OTHER		0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	11,263.79	11,263.79	0.00	11,263.79	0.00
11-000-219-23200 PURCH PROF-EDUC SVCS		87,725.00	69,945.00	63,864.00	6,081.00	36,375.00	27,489.00
11-000-219-23900 OTHER PURCH PROF & TECH SVCS		30,616.00	30,546.54	30,176.72	369.82	30,176.72	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-219-25000 PURCHASED SVCS	4,800.00	4,698.00	4,698.00	0.00	2,920.64	1,777.36
11-000-219-25001 REGISTRATIONS/TRAINING/TRAVEL	3,150.00	4,050.00	2,230.00	1,820.00	1,397.51	832.49
11-000-219-25920 MISC PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-25921 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-26000 SUPPLIES & MATERIALS	53,785.00	50,821.26	46,230.75	4,590.51	46,060.88	169.87
CHILD STUDY TEAMS Total:	3,735,504.00	3,726,752.59	3,713,891.26	12,861.33	2,612,148.63	1,101,742.63
IMPROVEMENT OF INSTRUCTION						
11-000-221-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-21020 SAL-SUPERVISOR	2,173,080.00	2,173,080.00	2,173,080.00	0.00	1,647,369.20	525,710.80
11-000-221-21040 SAL-OTHER PROF STAFF	221,137.00	221,137.00	221,137.00	0.00	162,185.20	58,951.80
11-000-221-21050 SAL-SECRETARIAL/CLERICAL STAFF	282,555.00	247,770.00	247,770.00	0.00	164,084.47	83,685.53
11-000-221-21100 SAL-OTHER	82,224.00	82,224.00	82,224.00	0.00	63,345.31	18,878.69
11-000-221-21760 SAL-FACILITATORS COACHES MASTE	65,541.00	100,326.00	100,326.00	0.00	70,350.00	29,976.00
11-000-221-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	10,681.15	10,681.15	0.00	10,681.15	0.00
11-000-221-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23400 PURCH TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23900 OTHER PURCH PROF & TECH SVCS	40,513.00	42,742.00	42,741.78	0.22	42,741.78	0.00
11-000-221-25000 PURCHASED SVCS	14,400.00	14,400.00	13,400.00	1,000.00	6,151.73	7,248.27
11-000-221-25001 REGISTRATIONS/TRAINING/TRAVEL	40,800.00	32,073.73	14,728.04	17,345.69	9,208.54	5,519.50
11-000-221-26000 SUPPLIES & MATERIALS	23,520.00	22,889.52	18,433.40	4,456.12	17,547.65	885.75
11-000-221-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-28000 OTHER OBJECTS	18,804.00	19,029.00	17,698.00	1,331.00	17,698.00	0.00
IMPROVEMENT OF INSTRUCTION Total:	2,962,574.00	2,966,352.40	2,942,219.37	24,133.03	2,211,363.03	730,856.34
EDUCATIONAL MEDIA SERVICES						
11-000-222-21000 SALARIES	1,074,160.00	1,074,160.00	1,074,160.00	0.00	645,870.77	428,289.23
11-000-222-23000 PURCH PROF & TECH SVCS	54,071.00	53,944.00	52,689.60	1,254.40	52,689.60	0.00
11-000-222-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-222-25000 PURCHASED SVCS	2,345.00	2,345.00	1,895.00	450.00	1,067.65	827.35
11-000-222-25001 REGISTRATIONS/TRAINING/TRAVEL	200.00	350.00	350.00	0.00	171.88	178.12
11-000-222-26000 SUPPLIES & MATERIALS	104,576.00	104,576.00	94,494.24	10,081.76	85,038.74	9,455.50
11-000-222-28000 OTHER OBJECTS	175.00	175.00	0.00	175.00	0.00	0.00
EDUCATIONAL MEDIA SERVICES Total:	1,235,527.00	1,235,550.00	1,223,588.84	11,961.16	784,838.64	438,750.20
INSTRUCTIONAL STAFF TRAINING S						

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-223-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-21020 SAL-SUPERVISOR	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-21040 SAL-OTHER PROF STAFF	394,619.00	394,619.00	394,619.00	0.00	273,996.00	120,623.00
11-000-223-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-23200 PURCH PROF-EDUC SVCS	10,885.00	7,875.00	7,875.00	0.00	2,745.00	5,130.00
11-000-223-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-25000 PURCHASED SVCS	3,255.00	3,255.00	3,255.00	0.00	2,595.09	659.91
11-000-223-25001 REGISTRATIONS/TRAINING/TRAVEL	1,500.00	3,858.87	3,508.87	350.00	2,989.25	519.62
11-000-223-26000 SUPPLIES & MATERIALS	4,238.00	7,248.00	7,199.63	48.37	7,199.63	0.00
11-000-223-28000 OTHER OBJECTS	1,780.00	2,210.00	2,210.00	0.00	2,210.00	0.00
INSTRUCTIONAL STAFF TRAINING S Total:	416,277.00	419,065.87	418,667.50	398.37	291,734.97	126,932.53
GENERAL ADMINISTRATION						
11-000-230-21000 SALARIES	506,225.00	506,225.00	506,225.00	0.00	371,585.48	134,639.52
11-000-230-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	46,858.25	46,858.25	0.00	46,858.25	0.00
11-000-230-22410 OTHER RETIRE CONTR-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-23310 LEGAL SERVICES	449,055.00	472,631.50	278,830.50	193,801.00	168,370.42	110,460.08
11-000-230-23320 AUDIT FEES	88,500.00	168,000.00	79,500.00	88,500.00	79,500.00	0.00
11-000-230-23390 OTHER PROF SVCS	38,500.00	38,500.00	24,653.30	13,846.70	24,653.30	0.00
11-000-230-23400 PURCH TECH SVCS	31,635.00	33,654.50	33,618.87	35.63	24,088.71	9,530.16
11-000-230-25300 COMMUNICATIONS/TELEPHONE	282,641.00	264,120.50	219,260.23	44,860.27	182,570.57	36,689.66
11-000-230-25851 REGISTRATIONS/TRAINING/TRAVEL	10,500.00	10,500.00	8,032.49	2,467.51	7,638.61	393.88
11-000-230-25900 MISC PURCH SVCS	413,033.00	413,033.00	357,154.18	55,878.82	351,822.07	5,332.11
11-000-230-25901 REGISTRATIONS/TRAINING/TRAVEL	14,575.00	14,575.00	5,399.93	9,175.07	4,957.51	442.42
11-000-230-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-26100 GENERAL SUPPLIES	12,490.00	12,274.00	3,350.04	8,923.96	3,350.04	0.00
11-000-230-26300 BOE IN-HOUSE TRNG/MTG SUPPLIES	1,500.00	1,500.00	726.69	773.31	726.69	0.00
11-000-230-28200 JUDGMENTS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-28900 MISCELLANEOUS EXPENDITURES	61,625.00	61,841.00	8,857.50	52,983.50	8,807.90	49.60
11-000-230-28950 BOE MEMBERSHIP DUES/FEES	36,335.00	36,335.00	30,654.98	5,680.02	30,654.98	0.00
GENERAL ADMINISTRATION Total:	1,946,614.00	2,080,047.75	1,603,121.96	476,925.79	1,305,584.53	297,537.43
SCHOOL ADMINISTRATION						
11-000-240-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21030 SAL-PRINCIPAL/ASSISTANT/DC	3,276,458.00	3,276,458.00	3,276,458.00	0.00	2,425,265.47	851,192.53
11-000-240-21040 SAL-OTHER PROF STAFF	191,146.00	191,146.00	191,146.00	0.00	145,356.12	45,789.88

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-240-21050 SAL-SECRETARIAL/CLERICAL STAFF	1,645,132.00	1,645,132.00	1,645,132.00	0.00	1,153,676.33	491,455.67
11-000-240-21070 SAL-NON-INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	8,899.03	8,899.03	0.00	8,899.03	0.00
11-000-240-22900 OTHER EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-23000 PURCH PROF & TECH SVCS	2,500.00	2,500.00	1,899.00	601.00	0.00	1,899.00
11-000-240-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-25000 PURCHASED SVCS	66,169.00	66,969.00	46,664.03	20,304.97	5,547.32	41,116.71
11-000-240-25001 REGISTRATIONS/TRAINING/TRAVEL	20,000.00	20,045.00	10,745.03	9,299.97	7,172.06	3,572.97
11-000-240-26000 SUPPLIES & MATERIALS	34,349.00	36,287.40	27,570.21	8,717.19	21,200.30	6,369.91
11-000-240-28000 OTHER OBJECTS	20,310.00	21,515.00	20,930.00	585.00	20,930.00	0.00
SCHOOL ADMINISTRATION Total:	5,256,064.00	5,268,951.43	5,229,443.30	39,508.13	3,788,046.63	1,441,396.67
CENTRAL SERVICES						
11-000-251-21000 SALARIES	2,348,422.00	2,348,422.00	2,348,422.00	0.00	1,696,880.95	651,541.05
11-000-251-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	41,526.55	41,526.55	0.00	41,526.55	0.00
11-000-251-23300 PURCH PROF SVCS	104,153.00	148,164.00	113,343.55	34,820.45	95,278.03	18,065.52
11-000-251-23400 PURCH TECH SVCS	47,600.00	47,600.00	45,172.00	2,428.00	26,076.23	19,095.77
11-000-251-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-251-25920 MISC PURCHASED SERVICES	52,550.00	52,550.00	22,762.10	29,787.90	11,887.49	10,874.61
11-000-251-25921 REGISTRATIONS/TRAINING/TRAVEL	12,790.00	15,358.81	10,928.90	4,429.91	9,863.06	1,065.84
11-000-251-26000 SUPPLIES & MATERIALS	27,207.00	27,048.00	8,362.18	18,685.82	6,909.93	1,452.25
11-000-251-28320 INTEREST ON LEASE PURCHASE	683,354.00	683,354.00	683,348.89	5.11	683,348.89	0.00
11-000-251-28900 MISCELLANEOUS EXPENDITURES	9,395.00	9,554.00	9,146.00	408.00	8,729.00	417.00
CENTRAL SERVICES Total:	3,285,471.00	3,373,577.36	3,283,012.17	90,565.19	2,580,500.13	702,512.04
ADMIN INFORMATION TECHNOLOGY						
11-000-252-21000 SALARIES	1,831,160.00	1,831,160.00	1,831,160.00	0.00	1,325,082.40	506,077.60
11-000-252-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-23300 PURCH PROF SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-23400 PURCH TECH SVCS	574,625.00	591,432.00	591,431.25	0.75	583,703.87	7,727.38
11-000-252-25000 PURCHASED SVCS	17,100.00	14,986.00	14,386.00	600.00	11,267.85	3,118.15
11-000-252-25001 REGISTRATIONS/TRAINING/TRAVEL	2,500.00	4,923.59	4,312.38	611.21	3,200.52	1,111.86
11-000-252-26000 SUPPLIES & MATERIALS	7,302.00	172,922.46	142,585.82	30,336.64	140,898.81	1,687.01
11-000-252-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-28000 OTHER OBJECTS	500.00	500.00	0.00	500.00	0.00	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
ADMIN INFORMATION TECHNOLOGY Total:	2,433,187.00	2,615,924.05	2,583,875.45	32,048.60	2,064,153.45	519,722.00
ALLOW MAINT FOR SCHOOL FACIL						
11-000-261-21000 SALARIES	1,305,887.00	1,305,887.00	1,305,887.00	0.00	944,564.71	361,322.29
11-000-261-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-261-24200 CLEANING/REPAIR/MAINT SVCS	1,165,307.00	1,165,748.00	1,036,736.11	129,011.89	632,263.21	404,472.90
11-000-261-24210 LEAD TESTING OF DRINKING WATER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-261-26100 GENERAL SUPPLIES	656,833.00	518,138.50	369,597.45	148,541.05	314,452.22	55,145.23
11-000-261-26101 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-261-28000 OTHER OBJECTS	112,733.00	112,733.00	107,643.44	5,089.56	107,643.44	0.00
11-000-261-28001 REGISTRATIONS/TRAINING/TRAVEL	3,980.00	5,180.00	1,000.00	4,180.00	0.00	1,000.00
ALLOW MAINT FOR SCHOOL FACIL Total:	3,244,740.00	3,107,686.50	2,820,864.00	286,822.50	1,998,923.58	821,940.42
CUSTODIAL SERVICES						
11-000-262-21000 SALARIES	1,161,796.00	1,161,796.00	1,161,796.00	0.00	836,036.95	325,759.05
11-000-262-21030 SAL-PRINCIPAL/ASSISTANT/DC	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-21070 SAL-NON-INSTRUCTIONAL AIDES	769,375.00	769,375.00	769,375.00	0.00	494,207.71	275,167.29
11-000-262-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-23000 PURCH PROF & TECH SVCS	93,670.00	109,336.40	107,829.59	1,506.81	74,456.99	33,372.60
11-000-262-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-24200 CLEANING/REPAIR/MAINT SVCS	5,300,391.00	5,348,211.10	5,315,344.75	32,866.35	3,525,475.55	1,789,869.20
11-000-262-24210 LEAD TESTING OF DRINKING WATER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-24410 LAND/BUILDING RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-24900 PURCHASED PROPERTY SVCS	74,000.00	74,000.00	69,000.00	5,000.00	32,140.74	36,859.26
11-000-262-25110 CONTR TRANSP-HOME/SCH-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-25200 INSURANCE	1,460,602.00	1,375,288.00	1,134,481.31	240,806.69	1,134,481.31	0.00
11-000-262-25900 MISC PURCH SVCS	35,000.00	46,820.00	35,130.00	11,690.00	31,281.63	3,848.37
11-000-262-25901 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-26100 GENERAL SUPPLIES	308,873.00	300,443.60	283,854.58	16,589.02	234,574.30	49,280.28
11-000-262-26210 ENERGY - NATURAL GAS	710,000.00	760,500.00	760,400.00	100.00	588,537.82	171,862.18
11-000-262-26220 ENERGY - ELECTRICITY	2,471,325.00	2,420,825.00	2,420,825.00	0.00	1,610,294.19	810,530.81
11-000-262-26260 ENERGY-GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-28000 OTHER OBJECTS	15,875.00	15,875.00	6,668.00	9,207.00	5,578.00	1,090.00
11-000-262-28370 INTEREST-ESIP BONDS	255,125.00	255,125.00	255,125.00	0.00	255,125.00	0.00
11-000-262-29170 PRINCIPAL-ESIP BONDS	415,000.00	415,000.00	415,000.00	0.00	415,000.00	0.00

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CUSTODIAL SERVICES	**Total:**	13,071,032.00	13,052,595.10	12,734,829.23	317,765.87	9,237,190.19	3,497,639.04
CARE AND UPKEEP OF GROUNDS							
11-000-263-21000 SALARIES		155,359.00	155,359.00	155,359.00	0.00	119,543.40	35,815.60
11-000-263-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	0.00	0.00	0.00	0.00	0.00
11-000-263-24200 CLEANING/REPAIR/MAINT SVCS		1,701,535.00	2,416,074.70	2,218,049.72	198,024.98	1,510,018.14	708,031.58
11-000-263-26100 GENERAL SUPPLIES		48,872.00	51,281.62	51,181.94	99.68	40,537.11	10,644.83
11-000-263-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
11-000-263-28000 OTHER OBJECTS		33,432.00	33,432.00	33,431.41	0.59	33,431.41	0.00
11-000-263-28001 REGISTRATIONS/TRAINING/TRAVEL		500.00	500.00	0.00	500.00	0.00	0.00
CARE AND UPKEEP OF GROUNDS	**Total:**	1,939,698.00	2,656,647.32	2,458,022.07	198,625.25	1,703,530.06	754,492.01
SECURITY							
11-000-266-21000 SALARIES		3,004,283.00	3,004,283.00	3,004,283.00	0.00	2,242,697.66	761,585.34
11-000-266-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-21050 SAL-SECRETARIAL/CLERICAL STAFF		0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	20,241.07	20,241.07	0.00	20,241.07	0.00
11-000-266-23000 PURCH PROF & TECH SVCS		144,362.00	144,362.00	86,198.63	58,163.37	85,287.71	910.92
11-000-266-24200 CLEANING/REPAIR/MAINT SVCS		119,010.00	119,010.00	107,987.80	11,022.20	93,489.84	14,497.96
11-000-266-24500 CONSTRUCTION SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-26100 GENERAL SUPPLIES		61,599.00	64,424.59	43,486.75	20,937.84	23,329.15	20,157.60
11-000-266-28000 OTHER OBJECTS		22,869.00	22,869.00	11,804.21	11,064.79	11,350.41	453.80
11-000-266-28001 REGISTRATIONS/TRAINING/TRAVEL		1,000.00	1,300.00	300.00	1,000.00	195.00	105.00
SECURITY	**Total:**	3,353,123.00	3,376,489.66	3,274,301.46	102,188.20	2,476,590.84	797,710.62
TRANSPORTATION SERVICES							
11-000-270-21070 SAL-NON-INSTRUCTIONAL AIDES		183,086.00	183,086.00	183,086.00	0.00	120,606.89	62,479.11
11-000-270-21600 SAL-TRANSP BET HOME/SCHOOL-REG		2,791,096.00	2,791,096.00	2,791,096.00	0.00	1,894,225.28	896,870.72
11-000-270-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-23900 OTHER PURCH PROF & TECH SVCS		54,692.00	55,308.00	54,630.59	677.41	49,444.59	5,186.00
11-000-270-24200 CLEANING/REPAIR/MAINT SVCS		495,032.00	380,032.00	328,538.81	51,493.19	295,969.73	32,569.08
11-000-270-24420 RENTAL/LEASING-SCHOOL BUSES		0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-24430 LEASE PURCH-SCHOOL BUSES		852,704.00	852,704.00	852,700.02	3.98	852,700.02	0.00
11-000-270-25030 AID-IN-LIEU-OF PMTS-NONPUBLIC		301,735.00	306,735.00	305,601.59	1,133.41	103,294.85	202,306.74
11-000-270-25110 CONTR TRANSP-HOME/SCH-REGULAR		4,212,395.00	4,239,444.28	4,229,414.51	10,029.77	2,722,723.98	1,506,690.53
11-000-270-25120 CONTR TRANSP-OTHER		419,907.00	417,969.95	405,662.27	12,307.68	255,423.85	150,238.42

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-270-25140 CONTR TRANSP-HOME/SCH-SPEC ED	5,964,595.00	5,945,583.00	5,904,814.85	40,768.15	3,944,401.76	1,960,413.09
11-000-270-25170 CONTR TRANSP-HOME/SCH-REG ESC	0.00	38,411.82	38,411.82	0.00	20,628.68	17,783.14
11-000-270-25180 CONTR TRANSP-HOME/SCH-SPED ESC	0.00	63,550.90	63,550.90	0.00	20,635.66	42,915.24
11-000-270-25930 MISC PURCH SVCS-TRANSPORTATION	227,670.00	227,670.00	111,908.64	115,761.36	111,765.09	143.55
11-000-270-25931 REGISTRATIONS/TRAINING/TRAVEL	6,053.00	6,053.00	5,453.00	600.00	0.00	5,453.00
11-000-270-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-26100 GENERAL SUPPLIES	1,000.00	945.47	622.56	322.91	622.56	0.00
11-000-270-26150 TRANSPORTATION SUPPLIES	224,574.00	224,574.00	204,272.08	20,301.92	91,543.71	112,728.37
11-000-270-28000 OTHER OBJECTS	3,275.00	3,275.00	2,750.00	525.00	2,450.00	300.00
TRANSPORTATION SERVICES Total:	15,737,814.00	15,736,438.42	15,482,513.64	253,924.78	10,486,436.65	4,996,076.99
UNALLOCATED BENEFITS						
11-000-291-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-291-22200 FICA CONTRIBUTIONS	2,200,000.00	2,200,000.00	1,372,602.57	827,397.43	1,372,602.57	0.00
11-000-291-22310 TPAF CONTRIBUTIONS-REGULAR	0.00	0.00	-48,997.81	48,997.81	-48,997.81	0.00
11-000-291-22410 OTHER RETIRE CONTR-REGULAR	3,000,000.00	3,000,000.00	2,715,406.42	284,593.58	2,715,406.42	0.00
11-000-291-22500 UNEMPLOYMENT COMPENSATION	56,514.00	56,514.00	0.00	56,514.00	0.00	0.00
11-000-291-22600 WORKERS COMPENSATION	674,458.00	674,167.88	583,977.03	90,190.85	443,698.23	140,278.80
11-000-291-22700 HEALTH BENEFITS	26,672,241.00	26,220,619.29	24,011,071.22	2,209,548.07	20,737,241.26	3,273,829.96
11-000-291-22800 TUITION REIMBURSEMENT	210,500.00	209,040.00	121,875.75	87,164.25	86,855.43	35,020.32
11-000-291-22900 OTHER EMPLOYEE BENEFITS	395,377.00	124,027.61	22,518.89	101,508.72	22,353.89	165.00
11-000-291-22990 UNUSED SICK PYMTS-TERM/RET	0.00	127,325.05	127,325.05	0.00	127,325.05	0.00
UNALLOCATED BENEFITS Total:	33,209,090.00	32,611,693.83	28,905,779.12	3,705,914.71	25,456,485.04	3,449,294.08
UNDISTRIBUTED EXPENDITURES Total:	111,478,869.00	112,392,200.90	106,526,032.69	5,866,168.21	80,987,361.62	25,538,671.07
PRESCHOOL						
INSTRUCTION						
11-105-100-21010 SAL-TEACHER	461,716.00	461,716.00	461,716.00	0.00	370,096.72	91,619.28
INSTRUCTION Total:	461,716.00	461,716.00	461,716.00	0.00	370,096.72	91,619.28
PRESCHOOL Total:	461,716.00	461,716.00	461,716.00	0.00	370,096.72	91,619.28
KINDERGARTEN						
INSTRUCTION						
11-110-100-21010 SAL-TEACHER	2,082,874.00	2,082,874.00	2,082,874.00	0.00	1,458,134.25	624,739.75
INSTRUCTION Total:	2,082,874.00	2,082,874.00	2,082,874.00	0.00	1,458,134.25	624,739.75

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
KINDERGARTEN Total:	2,082,874.00	2,082,874.00	2,082,874.00	0.00	1,458,134.25	624,739.75
GRADES 1-5						
INSTRUCTION						
11-120-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-120-100-21010 SAL-TEACHER	15,795,207.00	15,795,207.00	15,795,207.00	0.00	10,462,946.61	5,332,260.39
INSTRUCTION Total:	15,795,207.00	15,795,207.00	15,795,207.00	0.00	10,462,946.61	5,332,260.39
GRADES 1-5 Total:	15,795,207.00	15,795,207.00	15,795,207.00	0.00	10,462,946.61	5,332,260.39
GRADES 6-8						
INSTRUCTION						
11-130-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-130-100-21010 SAL-TEACHER	10,343,386.00	10,343,386.00	10,343,386.00	0.00	6,965,796.73	3,377,589.27
INSTRUCTION Total:	10,343,386.00	10,343,386.00	10,343,386.00	0.00	6,965,796.73	3,377,589.27
GRADES 6-8 Total:	10,343,386.00	10,343,386.00	10,343,386.00	0.00	6,965,796.73	3,377,589.27
GRADE 9-12						
INSTRUCTION						
11-140-100-21010 SAL-TEACHER	16,680,753.00	16,680,753.00	16,680,753.00	0.00	11,373,094.17	5,307,658.83
11-140-100-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	16,680,753.00	16,680,753.00	16,680,753.00	0.00	11,373,094.17	5,307,658.83
GRADE 9-12 Total:	16,680,753.00	16,680,753.00	16,680,753.00	0.00	11,373,094.17	5,307,658.83
REGULAR-HOME INSTRUCTION						
INSTRUCTION						
11-150-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-150-100-21010 SAL-TEACHER	25,000.00	25,000.00	25,000.00	0.00	21,740.93	3,259.07
11-150-100-23200 PURCH PROF-EDUC SVCS	39,000.00	39,000.00	29,799.44	9,200.56	6,606.50	23,192.94
INSTRUCTION Total:	64,000.00	64,000.00	54,799.44	9,200.56	28,347.43	26,452.01
REGULAR-HOME INSTRUCTION Total:	64,000.00	64,000.00	54,799.44	9,200.56	28,347.43	26,452.01
REGULAR-UNDISTRIBUTED						
INSTRUCTION						
11-190-100-21060 SAL-AIDES	229,319.00	229,319.00	229,319.00	0.00	215,560.51	13,758.49

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-190-100-23200 PURCH PROF-EDUC SVCS	1,238,637.00	1,229,229.02	1,006,853.01	222,376.01	778,634.62	228,218.39
11-190-100-23400 PURCH TECH SVCS	90,830.00	88,929.00	81,562.30	7,366.70	81,562.30	0.00
11-190-100-25000 PURCHASED SVCS	790,081.00	792,974.80	782,653.51	10,321.29	673,414.04	109,239.47
11-190-100-25001 REGISTRATIONS/TRAINING/TRAVEL	6,000.00	3,680.00	3,481.18	198.82	2,077.01	1,404.17
11-190-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-190-100-26100 GENERAL SUPPLIES	1,431,512.00	1,389,569.80	1,215,539.07	174,030.73	1,165,720.22	49,818.85
11-190-100-26400 TEXTBOOKS	24,944.00	24,944.00	23,424.41	1,519.59	23,424.41	0.00
11-190-100-28000 OTHER OBJECTS	8,340.00	8,061.00	5,700.95	2,360.05	5,700.95	0.00
INSTRUCTION Total:	3,819,663.00	3,766,706.62	3,348,533.43	418,173.19	2,946,094.06	402,439.37
REGULAR-UNDISTRIBUTED Total:	3,819,663.00	3,766,706.62	3,348,533.43	418,173.19	2,946,094.06	402,439.37
COGNITIVE-MILD INSTRUCTION						
11-201-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-201-100-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-201-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
COGNITIVE-MILD Total:	0.00	0.00	0.00	0.00	0.00	0.00
LEARNING/LANGUAGE DISABILITIES INSTRUCTION						
11-204-100-21010 SAL-TEACHER	840,053.00	840,053.00	840,053.00	0.00	659,573.78	180,479.22
11-204-100-21060 SAL-AIDES	591,651.00	591,651.00	591,651.00	0.00	371,440.64	220,210.36
11-204-100-23200 PURCH PROF-EDUC SVCS	16,000.00	16,000.00	14,000.00	2,000.00	14,000.00	0.00
11-204-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-204-100-25001 REGISTRATIONS/TRAINING/TRAVEL	50.00	100.00	25.00	75.00	22.47	2.53
11-204-100-26100 GENERAL SUPPLIES	2,400.00	2,628.85	2,558.00	70.85	2,397.73	160.27
INSTRUCTION Total:	1,450,154.00	1,450,432.85	1,448,287.00	2,145.85	1,047,434.62	400,852.38
LEARNING/LANGUAGE DISABILITIES Total:	1,450,154.00	1,450,432.85	1,448,287.00	2,145.85	1,047,434.62	400,852.38
VISUAL IMPAIRMENTS INSTRUCTION						
11-206-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
VISUAL IMPAIRMENTS Total:	0.00	0.00	0.00	0.00	0.00	0.00
EMOTIONAL REGULATION IMPAIRM'T						
INSTRUCTION						
11-209-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-209-100-21010 SAL-TEACHER	317,941.00	317,941.00	317,941.00	0.00	266,848.46	51,092.54
11-209-100-21060 SAL-AIDES	161,010.00	161,010.00	161,010.00	0.00	109,217.10	51,792.90
11-209-100-23200 PURCH PROF-EDUC SVCS	6,500.00	6,500.00	6,000.00	500.00	6,000.00	0.00
11-209-100-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-209-100-26100 GENERAL SUPPLIES	7,000.00	7,199.90	4,450.65	2,749.25	3,006.73	1,443.92
INSTRUCTION Total:	492,451.00	492,650.90	489,401.65	3,249.25	385,072.29	104,329.36
EMOTIONAL REGULATION IMPAIRM'T Total:	492,451.00	492,650.90	489,401.65	3,249.25	385,072.29	104,329.36
MULTIPLE DISABILITIES						
INSTRUCTION						
11-212-100-21010 SAL-TEACHER	466,058.00	466,058.00	466,058.00	0.00	225,086.64	240,971.36
11-212-100-21060 SAL-AIDES	274,689.00	274,689.00	274,689.00	0.00	173,250.06	101,438.94
11-212-100-23200 PURCH PROF-EDUC SVCS	1,900.00	10,129.98	10,129.98	0.00	10,129.98	0.00
11-212-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-212-100-25001 REGISTRATIONS/TRAINING/TRAVEL	100.00	217.00	0.00	217.00	0.00	0.00
11-212-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-212-100-26100 GENERAL SUPPLIES	4,000.00	3,500.00	3,347.68	152.32	1,857.03	1,490.65
11-212-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	746,747.00	754,593.98	754,224.66	369.32	410,323.71	343,900.95
MULTIPLE DISABILITIES Total:	746,747.00	754,593.98	754,224.66	369.32	410,323.71	343,900.95
RESOURCE RM/CTR OR DLNA						
INSTRUCTION						
11-213-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-213-100-21010 SAL-TEACHER	10,113,131.00	10,067,131.00	10,067,131.00	0.00	6,598,119.91	3,469,011.09
11-213-100-21060 SAL-AIDES	910,451.00	910,451.00	910,451.00	0.00	350,893.25	559,557.75
11-213-100-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-213-100-23200 PURCH PROF-EDUC SVCS	89,000.00	89,000.00	85,328.00	3,672.00	85,328.00	0.00
11-213-100-25001 REGISTRATIONS/TRAINING/TRAVEL	300.00	100.00	25.00	75.00	22.98	2.02
11-213-100-26100 GENERAL SUPPLIES	19,642.00	21,777.58	17,168.41	4,609.17	17,066.79	101.62
11-213-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
INSTRUCTION Total:	11,132,524.00	11,088,459.58	11,080,103.41	8,356.17	7,051,430.93	4,028,672.48
RESOURCE RM/CTR OR DLNA Total:	11,132,524.00	11,088,459.58	11,080,103.41	8,356.17	7,051,430.93	4,028,672.48
AUTISM						
INSTRUCTION						
11-214-100-21010 SAL-TEACHER	1,606,218.00	1,606,218.00	1,606,218.00	0.00	1,223,380.92	382,837.08
11-214-100-21060 SAL-AIDES	1,128,216.00	1,128,216.00	1,128,216.00	0.00	816,853.64	311,362.36
11-214-100-23200 PURCH PROF-EDUC SVCS	38,000.00	38,000.00	29,408.90	8,591.10	29,408.90	0.00
11-214-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-214-100-25001 REGISTRATIONS/TRAINING/TRAVEL	100.00	100.00	0.00	100.00	0.00	0.00
11-214-100-26100 GENERAL SUPPLIES	14,320.00	16,888.21	10,305.87	6,582.34	9,354.04	951.83
INSTRUCTION Total:	2,786,854.00	2,789,422.21	2,774,148.77	15,273.44	2,078,997.50	695,151.27
AUTISM Total:	2,786,854.00	2,789,422.21	2,774,148.77	15,273.44	2,078,997.50	695,151.27
PRESCHOOL DISABILITIES-PART-TI						
INSTRUCTION						
11-215-100-21010 SAL-TEACHER	50,578.00	50,578.00	50,578.00	0.00	8,593.34	41,984.66
11-215-100-21060 SAL-AIDES	26,990.00	26,990.00	26,990.00	0.00	11,200.88	15,789.12
11-215-100-23200 PURCH PROF-EDUC SVCS	0.00	160.00	160.00	0.00	160.00	0.00
11-215-100-26000 SUPPLIES & MATERIALS	2,500.00	1,200.27	645.75	554.52	446.10	199.65
11-215-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	80,068.00	78,928.27	78,373.75	554.52	20,400.32	57,973.43
PRESCHOOL DISABILITIES-PART-TI Total:	80,068.00	78,928.27	78,373.75	554.52	20,400.32	57,973.43
PRESCHOOL DISABILITIES-FULL-TI						
INSTRUCTION						
11-216-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-216-100-21010 SAL-TEACHER	431,343.00	431,343.00	431,343.00	0.00	227,787.27	203,555.73
11-216-100-21060 SAL-AIDES	219,113.00	219,113.00	219,113.00	0.00	175,084.96	44,028.04
11-216-100-23200 PURCH PROF-EDUC SVCS	15,000.00	15,000.00	8,880.00	6,120.00	8,880.00	0.00
11-216-100-26000 SUPPLIES & MATERIALS	5,000.00	5,199.96	4,289.89	910.07	4,289.89	0.00
11-216-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	670,456.00	670,655.96	663,625.89	7,030.07	416,042.12	247,583.77

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
PRESCHOOL DISABILITIES-FULL-TI Total:	670,456.00	670,655.96	663,625.89	7,030.07	416,042.12	247,583.77
SPECIAL-HOME INSTRUCTION						
INSTRUCTION						
11-219-100-21010 SAL-TEACHER	0.00	46,000.00	46,000.00	0.00	37,118.96	8,881.04
11-219-100-23200 PURCH PROF-EDUC SVCS	91,000.00	91,000.00	69,270.74	21,729.26	21,997.49	47,273.25
INSTRUCTION Total:	91,000.00	137,000.00	115,270.74	21,729.26	59,116.45	56,154.29
SPECIAL-HOME INSTRUCTION Total:	91,000.00	137,000.00	115,270.74	21,729.26	59,116.45	56,154.29
BASIC SKILLS/REMEDIAL						
INSTRUCTION						
11-230-100-21010 SAL-TEACHER	2,243,304.00	2,243,304.00	2,243,304.00	0.00	1,464,902.74	778,401.26
11-230-100-23200 PURCH PROF-EDUC SVCS	1,500.00	1,600.00	1,600.00	0.00	1,600.00	0.00
11-230-100-23400 PURCH TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-230-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-230-100-25001 REGISTRATIONS/TRAINING/TRAVEL	500.00	150.00	100.00	50.00	43.61	56.39
11-230-100-26100 GENERAL SUPPLIES	35,684.00	35,983.75	33,492.89	2,490.86	33,483.08	9.81
INSTRUCTION Total:	2,280,988.00	2,281,037.75	2,278,496.89	2,540.86	1,500,029.43	778,467.46
BASIC SKILLS/REMEDIAL Total:	2,280,988.00	2,281,037.75	2,278,496.89	2,540.86	1,500,029.43	778,467.46
BILINGUAL EDUCATION						
INSTRUCTION						
11-240-100-21010 SAL-TEACHER	1,375,380.00	1,375,380.00	1,375,380.00	0.00	1,042,835.66	332,544.34
11-240-100-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-23200 PURCH PROF-EDUC SVCS	4,200.00	4,200.00	3,280.00	920.00	3,280.00	0.00
11-240-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	500.00	500.00	0.00	330.13	169.87
11-240-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-26100 GENERAL SUPPLIES	30,983.00	32,130.96	29,568.40	2,562.56	29,568.40	0.00
11-240-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	1,410,563.00	1,412,210.96	1,408,728.40	3,482.56	1,076,014.19	332,714.21
BILINGUAL EDUCATION Total:	1,410,563.00	1,412,210.96	1,408,728.40	3,482.56	1,076,014.19	332,714.21
CO-CURR ACTIVITIES-INSTRUCTION						
INSTRUCTION						

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-401-100-21000 SALARIES	378,108.00	378,108.00	378,108.00	0.00	154,360.17	223,747.83
11-401-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-401-100-25000 PURCHASED SVCS	43,887.00	46,372.50	35,901.06	10,471.44	27,313.50	8,587.56
11-401-100-25120 CONTR TRANSP-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-401-100-26000 SUPPLIES & MATERIALS	7,500.00	7,500.00	6,485.11	1,014.89	5,853.31	631.80
11-401-100-28000 OTHER OBJECTS	25,788.00	26,067.00	9,198.50	16,868.50	9,198.50	0.00
11-401-100-29300 FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	455,283.00	458,047.50	429,692.67	28,354.83	196,725.48	232,967.19
CO-CURR ACTIVITIES-INSTRUCTION Total:	455,283.00	458,047.50	429,692.67	28,354.83	196,725.48	232,967.19
ATHLETICS-INSTRUCTION						
INSTRUCTION						
11-402-100-21000 SALARIES	906,822.00	906,822.00	906,822.00	0.00	661,020.43	245,801.57
11-402-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-402-100-25000 PURCHASED SVCS	92,961.00	92,459.56	91,629.68	829.88	38,033.55	53,596.13
11-402-100-25001 REGISTRATIONS/TRAINING/TRAVEL	6,000.00	7,033.00	6,532.19	500.81	2,426.71	4,105.48
11-402-100-26000 SUPPLIES & MATERIALS	108,954.00	110,626.66	110,626.66	0.00	94,369.54	16,257.12
11-402-100-28000 OTHER OBJECTS	5,000.00	4,428.78	4,425.00	3.78	4,425.00	0.00
11-402-100-29300 FUND TRANSFERS	81,000.00	81,000.00	81,000.00	0.00	48,600.00	32,400.00
INSTRUCTION Total:	1,200,737.00	1,202,370.00	1,201,035.53	1,334.47	848,875.23	352,160.30
ATHLETICS-INSTRUCTION Total:	1,200,737.00	1,202,370.00	1,201,035.53	1,334.47	848,875.23	352,160.30
ALTERNATIVE ED-INSTRUCTION						
INSTRUCTION						
11-423-100-21010 SAL-TEACHER	105,693.00	105,693.00	105,693.00	0.00	47,454.00	58,239.00
11-423-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-423-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	105,693.00	105,693.00	105,693.00	0.00	47,454.00	58,239.00
SUPPORT SERVICES						
11-423-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
ALTERNATIVE ED-INSTRUCTION Total:	105,693.00	105,693.00	105,693.00	0.00	47,454.00	58,239.00

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CURRENT EXPENSE FUND	**Total:**	183,629,986.00	184,508,346.48	178,120,383.92	6,387,962.56	129,729,787.86	48,390,596.06

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL OUTLAY SUBFUND						
UNDISTRIBUTED EXPENDITURES						
INSTRUCTION						
12-000-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
12-000-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-REG/ATTEND/HEALTH						
12-000-210-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-REG/ATTEND/HEALTH Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-EXTRAORDINARY SVCS						
12-000-217-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-EXTRAORDINARY SVCS Total:	0.00	0.00	0.00	0.00	0.00	0.00
CHILD STUDY TEAMS						
12-000-219-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
CHILD STUDY TEAMS Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-INSTR STAFF/IMPRVT/MED						
12-000-220-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-INSTR STAFF/IMPRVT/MED Total:	0.00	0.00	0.00	0.00	0.00	0.00
GENERAL ADMINISTRATION						
12-000-230-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
GENERAL ADMINISTRATION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL ADMINISTRATION						
12-000-240-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL ADMINISTRATION Total:	0.00	0.00	0.00	0.00	0.00	0.00
CENTRAL SERVICES						
12-000-251-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
CENTRAL SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
ADMIN INFORMATION TECHNOLOGY							
12-000-252-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
12-000-252-27300 EQUIPMENT		305,040.00	154,946.00	152,413.91	2,532.09	152,413.91	0.00
ADMIN INFORMATION TECHNOLOGY	**Total:**	305,040.00	154,946.00	152,413.91	2,532.09	152,413.91	0.00
ALLOW MAINT FOR SCHOOL FACIL							
12-000-261-27300 EQUIPMENT		0.00	23,875.76	22,921.40	954.36	22,921.40	0.00
ALLOW MAINT FOR SCHOOL FACIL	**Total:**	0.00	23,875.76	22,921.40	954.36	22,921.40	0.00
CUSTODIAL SERVICES							
12-000-262-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
CUSTODIAL SERVICES	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00
CARE AND UPKEEP OF GROUNDS							
12-000-263-27300 EQUIPMENT		0.00	3,585.60	3,585.60	0.00	3,585.60	0.00
CARE AND UPKEEP OF GROUNDS	**Total:**	0.00	3,585.60	3,585.60	0.00	3,585.60	0.00
SECURITY							
12-000-266-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
SECURITY	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION SERVICES							
12-000-270-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
12-000-270-27320 NON-INSTRUCTIONAL EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
12-000-270-27330 SCHOOL BUSES-REGULAR		0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION SERVICES	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV							
12-000-400-21000 SALARIES		16,527.00	16,527.00	16,527.00	0.00	12,394.62	4,132.38
12-000-400-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-23340 ARCHITECTURAL/ENGINEERING SERV		90,000.00	1,127,806.22	799,811.53	327,994.69	193,154.18	606,657.35
12-000-400-23900 OTHER PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-24500 CONSTRUCTION SERVICES		157,150.00	345,573.01	259,253.90	86,319.11	160,394.97	98,858.93
12-000-400-26000 SUPPLIES & MATERIALS		60,000.00	60,000.00	0.00	60,000.00	0.00	0.00
12-000-400-27210 LEASE PURCH AGRMTS-PRINCIPAL		8,121,074.00	7,702,733.00	5,933,155.00	1,769,578.00	5,933,155.00	0.00
12-000-400-27220 BUILDINGS OTHER THAN LEASE PUR		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
12-000-400-27800 INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-28960 SDA ASSESSMENT	347,538.00	347,538.00	347,538.00	0.00	347,538.00	0.00
12-000-400-29310 CAP RESERVE TRFS TO CAP PROJ	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	8,792,289.00	9,600,177.23	7,356,285.43	2,243,891.80	6,646,636.77	709,648.66
UNDISTRIBUTED EXPENDITURES Total:	9,097,329.00	9,782,584.59	7,535,206.34	2,247,378.25	6,825,557.68	709,648.66
GRADES 1-5						
INSTRUCTION						
12-120-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 1-5 Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 6-8						
INSTRUCTION						
12-130-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 6-8 Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADE 9-12						
INSTRUCTION						
12-140-100-27300 EQUIPMENT	0.00	11,476.00	11,475.95	0.05	11,475.95	0.00
INSTRUCTION Total:	0.00	11,476.00	11,475.95	0.05	11,475.95	0.00
GRADE 9-12 Total:	0.00	11,476.00	11,475.95	0.05	11,475.95	0.00
CO-CURR ACTIVITIES-INSTRUCTION						
INSTRUCTION						
12-401-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
CO-CURR ACTIVITIES-INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
ATHLETICS-INSTRUCTION						
INSTRUCTION						

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
12-402-100-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00
ATHLETICS-INSTRUCTION	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY SUBFUND	**Total:**	9,097,329.00	9,794,060.59	7,546,682.29	2,247,378.30	6,837,033.63	709,648.66

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL SCHOOLS SUBFUND						
SUMMER SCHOOL						
INSTRUCTION						
13-422-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
13-422-100-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUMMER SCHOOL Total:	0.00	0.00	0.00	0.00	0.00	0.00
SPECIAL SCHOOLS SUBFUND Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
GENERAL FUND	**Total:**	199,229,812.00	200,890,218.07	192,254,877.21	8,635,340.86	141,904,023.49	50,350,853.72

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL REVENUE FUND						
EAST BRUNSWICK EDUCATION FOUND						
INSTRUCTION						
20-001-100-20000 ALLOCATION CONTROL	50,000.00	0.00	0.00	0.00	0.00	0.00
20-001-100-21000 SALARIES	0.00	3,500.00	678.00	2,822.00	678.00	0.00
20-001-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-100-25000 PURCHASED SVCS	0.00	52,618.00	38,780.54	13,837.46	37,499.00	1,281.54
20-001-100-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	1,500.00	478.50	1,021.50	478.50	0.00
20-001-100-26000 SUPPLIES & MATERIALS	0.00	58,917.49	46,552.15	12,365.34	37,458.15	9,094.00
20-001-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
20-001-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	50,000.00	116,535.49	86,489.19	30,046.30	76,113.65	10,375.54
SUPPORT SERVICES						
20-001-200-22000 EMPLOYEE BENEFITS	0.00	531.00	57.11	473.89	57.11	0.00
20-001-200-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-200-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	531.00	57.11	473.89	57.11	0.00
FACILITY ACQUISITION/CONSTR SV						
20-001-400-24500 CONSTRUCTION SERVICES	0.00	13,257.77	13,224.12	33.65	13,224.12	0.00
20-001-400-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-400-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
20-001-400-27320 NON-INSTRUCTIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	13,257.77	13,224.12	33.65	13,224.12	0.00
EAST BRUNSWICK EDUCATION FOUND Total:	50,000.00	130,324.26	99,770.42	30,553.84	89,394.88	10,375.54
PTA GRANTS						
INSTRUCTION						
20-002-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-002-100-26000 SUPPLIES & MATERIALS	0.00	8,397.88	3,017.80	5,380.08	3,017.80	0.00
20-002-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
20-002-100-27300 EQUIPMENT	0.00	2,417.40	0.00	2,417.40	0.00	0.00
INSTRUCTION Total:	0.00	10,815.28	3,017.80	7,797.48	3,017.80	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SUPPORT SERVICES						
20-002-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-26000 SUPPLIES & MATERIALS	0.00	990.34	0.00	990.34	0.00	0.00
20-002-200-27300 EQUIPMENT	0.00	4,791.86	4,791.86	0.00	4,791.86	0.00
SUPPORT SERVICES Total:	0.00	5,782.20	4,791.86	990.34	4,791.86	0.00
FACILITY ACQUISITION/CONSTR SV						
20-002-400-24500 CONSTRUCTION SERVICES	0.00	6,788.75	6,778.75	10.00	6,778.75	0.00
20-002-400-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-002-400-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	6,788.75	6,778.75	10.00	6,778.75	0.00
PTA GRANTS Total:	0.00	23,386.23	14,588.41	8,797.82	14,588.41	0.00
INTERLOCAL SVC AGRMNT						
INSTRUCTION						
20-003-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-003-100-26000 SUPPLIES & MATERIALS	0.00	869,906.58	295,779.98	574,126.60	228,412.19	67,367.79
20-003-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
20-003-100-27300 EQUIPMENT	0.00	34,166.00	34,166.00	0.00	33,766.00	400.00
INSTRUCTION Total:	0.00	904,072.58	329,945.98	574,126.60	262,178.19	67,767.79
SUPPORT SERVICES						
20-003-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-23400 PURCH TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-26000 SUPPLIES & MATERIALS	0.00	14,740.69	14,740.69	0.00	14,740.69	0.00
20-003-200-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-27300 EQUIPMENT	0.00	80,059.00	28,348.00	51,711.00	28,348.00	0.00
20-003-200-27330 SCHOOL BUSES-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	94,799.69	43,088.69	51,711.00	43,088.69	0.00
FACILITY ACQUISITION/CONSTR SV						
20-003-400-23000 PURCH PROF & TECH SVCS	0.00	52,152.00	51,149.15	1,002.85	1,422.00	49,727.15
20-003-400-23340 ARCHITECTURAL/ENGINEERING SERV	0.00	564,069.53	564,069.53	0.00	378,907.89	185,161.64

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
20-003-400-23400 PURCH TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-003-400-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-003-400-24500 CONSTRUCTION SERVICES	0.00	17,812,905.59	6,586,130.28	11,226,775.31	3,441,195.98	3,144,934.30
20-003-400-27300 EQUIPMENT	0.00	152,755.94	72,756.66	79,999.28	72,756.66	0.00
20-003-400-27330 SCHOOL BUSES-REGULAR	0.00	1,561,153.55	930,708.55	630,445.00	919,593.40	11,115.15
20-003-400-27800 INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00
20-003-400-28000 OTHER OBJECTS	0.00	2,250.00	2,250.00	0.00	2,250.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	20,145,286.61	8,207,064.17	11,938,222.44	4,816,125.93	3,390,938.24
INTERLOCAL SVC AGRMNT Total:	0.00	21,144,158.88	8,580,098.84	12,564,060.04	5,121,392.81	3,458,706.03
OTHER LOCAL SOURCES						
INSTRUCTION						
20-004-100-20000 ALLOCATION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
20-004-100-21000 SALARIES	0.00	39,164.00	38,414.56	749.44	38,414.56	0.00
20-004-100-25000 PURCHASED SVCS	0.00	28,786.24	22,320.82	6,465.42	22,320.82	0.00
20-004-100-26000 SUPPLIES & MATERIALS	0.00	17,781.47	9,635.87	8,145.60	9,177.28	458.59
20-004-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
20-004-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	85,731.71	70,371.25	15,360.46	69,912.66	458.59
SUPPORT SERVICES						
20-004-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-22000 EMPLOYEE BENEFITS	0.00	3,466.78	3,235.65	231.13	3,235.65	0.00
20-004-200-23000 PURCH PROF & TECH SVCS	0.00	0.02	0.00	0.02	0.00	0.00
20-004-200-23310 LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-25000 PURCHASED SVCS	0.00	592.73	0.00	592.73	0.00	0.00
20-004-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-26000 SUPPLIES & MATERIALS	0.00	3,984.79	2,641.05	1,343.74	2,641.05	0.00
20-004-200-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	8,044.32	5,876.70	2,167.62	5,876.70	0.00
FACILITY ACQUISITION/CONSTR SV						
20-004-400-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-23340 ARCHITECTURAL/ENGINEERING SERV	0.00	101,608.00	101,608.00	0.00	89,146.35	12,461.65
20-004-400-23400 PURCH TECH SVCS	0.00	5,800.00	5,800.00	0.00	5,800.00	0.00
20-004-400-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
20-004-400-24500 CONSTRUCTION SERVICES	0.00	3,611,976.78	265,110.12	3,346,866.66	0.00	265,110.12
20-004-400-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27320 NON-INSTRUCTIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27330 SCHOOL BUSES-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27800 INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	3,719,384.78	372,518.12	3,346,866.66	94,946.35	277,571.77
OTHER LOCAL SOURCES Total:	0.00	3,813,160.81	448,766.07	3,364,394.74	170,735.71	278,030.36
ARP IDEA BASIC						
INSTRUCTION						
20-223-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-223-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP IDEA BASIC Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP IDEA PRESCHOOL						
SUPPORT SERVICES						
20-224-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP IDEA PRESCHOOL Total:	0.00	0.00	0.00	0.00	0.00	0.00
TITLE I, PART A						
INSTRUCTION						
20-231-100-20000 ALLOCATION CONTROL	850,000.00	0.00	0.00	0.00	0.00	0.00
20-231-100-21000 SALARIES	0.00	798,365.00	290,616.07	507,748.93	290,616.07	0.00
20-231-100-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-26000 SUPPLIES & MATERIALS	0.00	112,294.00	70,388.69	41,905.31	69,206.69	1,182.00
20-231-100-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
INSTRUCTION Total:	850,000.00	910,659.00	361,004.76	549,654.24	359,822.76	1,182.00
SUPPORT SERVICES						
20-231-200-21000 SALARIES	0.00	34,916.00	19,597.12	15,318.88	19,597.12	0.00
20-231-200-22000 EMPLOYEE BENEFITS	0.00	190,717.68	110,391.58	80,326.10	110,391.58	0.00
20-231-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-231-200-25000 PURCHASED SVCS	0.00	4,210.00	4,087.00	123.00	3,345.00	742.00
20-231-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
20-231-200-26000 SUPPLIES & MATERIALS	0.00	1,190.00	0.00	1,190.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	231,033.68	134,075.70	96,957.98	133,333.70	742.00
TITLE I, PART A Total:	850,000.00	1,141,692.68	495,080.46	646,612.22	493,156.46	1,924.00
TITLE III						
INSTRUCTION						
20-241-100-20000 ALLOCATION CONTROL	45,000.00	0.00	0.00	0.00	0.00	0.00
20-241-100-21000 SALARIES	0.00	35,238.00	12,165.23	23,072.77	12,165.23	0.00
20-241-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-241-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	45,000.00	35,238.00	12,165.23	23,072.77	12,165.23	0.00
SUPPORT SERVICES						
20-241-200-21000 SALARIES	0.00	8,253.00	3,621.04	4,631.96	3,621.04	0.00
20-241-200-22000 EMPLOYEE BENEFITS	0.00	4,088.56	1,751.94	2,336.62	1,751.94	0.00
20-241-200-23000 PURCH PROF & TECH SVCS	0.00	22,302.00	0.00	22,302.00	0.00	0.00
20-241-200-25000 PURCHASED SVCS	0.00	2,880.00	2,177.04	702.96	2,177.04	0.00
20-241-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	16,041.00	9,173.97	6,867.03	2,350.00	6,823.97
20-241-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-241-200-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	53,564.56	16,723.99	36,840.57	9,900.02	6,823.97
TITLE III Total:	45,000.00	88,802.56	28,889.22	59,913.34	22,065.25	6,823.97
TITLE III SUP INST						
INSTRUCTION						
20-242-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
20-242-100-26000 SUPPLIES & MATERIALS	0.00	20,825.46	0.00	20,825.46	0.00	0.00
20-242-100-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	20,825.46	0.00	20,825.46	0.00	0.00
SUPPORT SERVICES						
20-242-200-21000 SALARIES	0.00	214.00	155.60	58.40	155.60	0.00
20-242-200-22000 EMPLOYEE BENEFITS	0.00	139.00	100.64	38.36	100.64	0.00
20-242-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	353.00	256.24	96.76	256.24	0.00
TITLE III SUP INST Total:	0.00	21,178.46	256.24	20,922.22	256.24	0.00
IDEA BASIC						
INSTRUCTION						
20-250-100-20000 ALLOCATION CONTROL	2,000,000.00	0.00	0.00	0.00	0.00	0.00
20-250-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-250-100-25000 PURCHASED SVCS	0.00	1,988,092.00	1,988,091.04	0.96	1,506,977.08	481,113.96
20-250-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	2,000,000.00	1,988,092.00	1,988,091.04	0.96	1,506,977.08	481,113.96
SUPPORT SERVICES						
20-250-200-21000 SALARIES	0.00	45,240.00	28,392.12	16,847.88	28,392.12	0.00
20-250-200-22000 EMPLOYEE BENEFITS	0.00	29,262.00	18,364.50	10,897.50	18,364.50	0.00
20-250-200-23000 PURCH PROF & TECH SVCS	0.00	76,939.30	76,939.30	0.00	27,688.59	49,250.71
20-250-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-250-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	151,441.30	123,695.92	27,745.38	74,445.21	49,250.71
IDEA BASIC Total:	2,000,000.00	2,139,533.30	2,111,786.96	27,746.34	1,581,422.29	530,364.67
IDEA PRESCHOOL						
INSTRUCTION						
20-254-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-254-100-25000 PURCHASED SVCS	0.00	30,000.00	30,000.00	0.00	24,835.26	5,164.74
20-254-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
INSTRUCTION Total:	0.00	30,000.00	30,000.00	0.00	24,835.26	5,164.74
SUPPORT SERVICES						
20-254-200-21000 SALARIES	0.00	1,539.00	967.77	571.23	967.77	0.00
20-254-200-22000 EMPLOYEE BENEFITS	0.00	996.00	625.95	370.05	625.95	0.00
20-254-200-23000 PURCH PROF & TECH SVCS	0.00	40,185.00	0.00	40,185.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	42,720.00	1,593.72	41,126.28	1,593.72	0.00
IDEA PRESCHOOL Total:	0.00	72,720.00	31,593.72	41,126.28	26,428.98	5,164.74
TITLE II-A						
INSTRUCTION						
20-270-100-20000 ALLOCATION CONTROL	140,000.00	0.00	0.00	0.00	0.00	0.00
20-270-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-270-100-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-270-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	140,000.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-270-200-21000 SALARIES	0.00	35,652.00	8,679.08	26,972.92	8,679.08	0.00
20-270-200-22000 EMPLOYEE BENEFITS	0.00	5,554.00	2,995.73	2,558.27	2,995.73	0.00
20-270-200-23000 PURCH PROF & TECH SVCS	0.00	119,234.00	35,086.96	84,147.04	35,086.96	0.00
20-270-200-25000 PURCHASED SVCS	0.00	15,725.00	4,017.00	11,708.00	1,350.00	2,667.00
20-270-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	17,475.00	16,697.33	777.67	7,122.33	9,575.00
20-270-200-26000 SUPPLIES & MATERIALS	0.00	31,844.62	21,168.50	10,676.12	14,418.50	6,750.00
SUPPORT SERVICES Total:	0.00	225,484.62	88,644.60	136,840.02	69,652.60	18,992.00
TITLE II-A Total:	140,000.00	225,484.62	88,644.60	136,840.02	69,652.60	18,992.00
TITLE II-D						
INSTRUCTION						
20-271-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-271-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-271-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
TITLE II-D Total:	0.00	0.00	0.00	0.00	0.00	0.00
TITLE IV						
INSTRUCTION						
20-280-100-20000 ALLOCATION CONTROL	50,000.00	0.00	0.00	0.00	0.00	0.00
20-280-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-280-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-280-100-26000 SUPPLIES & MATERIALS	0.00	55,465.00	33,409.50	22,055.50	28,271.61	5,137.89
20-280-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	50,000.00	55,465.00	33,409.50	22,055.50	28,271.61	5,137.89
SUPPORT SERVICES						
20-280-200-21000 SALARIES	0.00	1,150.00	461.68	688.32	461.68	0.00
20-280-200-22000 EMPLOYEE BENEFITS	0.00	456.13	298.56	157.57	298.56	0.00
20-280-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	1,606.13	760.24	845.89	760.24	0.00
TITLE IV Total:	50,000.00	57,071.13	34,169.74	22,901.39	29,031.85	5,137.89
FEMA REIMBUSEMENTS						
SUPPORT SERVICES						
20-297-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
FEMA REIMBUSEMENTS Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS						
SUPPORT SERVICES						
20-431-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
BRIDGING THE DEVICE GAP						
INSTRUCTION						
20-432-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT						
SUPPORT SERVICES						
20-433-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT Total:	0.00	0.00	0.00	0.00	0.00	0.00
FOCUS						
INSTRUCTION						
20-437-100-26000 SUPPLIES & MATERIALS	0.00	19,960.00	19,960.00	0.00	19,960.00	0.00
INSTRUCTION Total:	0.00	19,960.00	19,960.00	0.00	19,960.00	0.00
FOCUS Total:	0.00	19,960.00	19,960.00	0.00	19,960.00	0.00
DCA-LOCAL RECREATIONAL IMPROV						
FACILITY ACQUISITION/CONSTR SV						
20-438-400-24500 CONSTRUCTION SERVICES	0.00	83,000.00	83,000.00	0.00	83,000.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	83,000.00	83,000.00	0.00	83,000.00	0.00
DCA-LOCAL RECREATIONAL IMPROV Total:	0.00	83,000.00	83,000.00	0.00	83,000.00	0.00
ARRA - IDEA BASIC						
INSTRUCTION						
20-451-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-451-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
ARRA - IDEA BASIC Total:	0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT						
SUPPORT SERVICES						
20-453-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT Total:	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA						
INSTRUCTION						
20-454-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-454-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-454-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-454-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ HIGH IMPACT TUTORING						
INSTRUCTION						
20-456-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-456-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-456-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-456-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-456-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-456-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ HIGH IMPACT TUTORING Total:	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL CLIMATE CHANGE						

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
INSTRUCTION						
20-471-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-471-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL CLIMATE CHANGE Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT						
INSTRUCTION						
20-477-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-477-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE						
INSTRUCTION						
20-478-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE Total:	0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS						
INSTRUCTION						
20-479-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS Total:	0.00	0.00	0.00	0.00	0.00	0.00
NONPUBLIC TCHR STEM GRANT						
INSTRUCTION						
20-481-100-21000 SALARIES	0.00	13,096.50	6,235.14	6,861.36	6,235.14	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
INSTRUCTION Total:	0.00	13,096.50	6,235.14	6,861.36	6,235.14	0.00
SUPPORT SERVICES						
20-481-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-481-200-22000 EMPLOYEE BENEFITS	0.00	1,001.88	476.99	524.89	476.99	0.00
SUPPORT SERVICES Total:	0.00	1,001.88	476.99	524.89	476.99	0.00
NONPUBLIC TCHR STEM GRANT Total:	0.00	14,098.38	6,712.13	7,386.25	6,712.13	0.00
CRRSA ACT-ESSER II						
INSTRUCTION						
20-483-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-483-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-483-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-483-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV						
20-483-400-24500 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
20-483-400-27320 NON-INSTRUCTIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-ESSER II Total:	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-LEARNING ACCLERATION						
INSTRUCTION						
20-484-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-484-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-484-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-484-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-484-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-484-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-LEARNING ACCLERATION Total:	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-MENTAL HEALTH						
SUPPORT SERVICES						
20-485-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-MENTAL HEALTH Total:	0.00	0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC						
INSTRUCTION						
20-486-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER						
SUPPORT SERVICES						
20-487-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV						
20-487-400-24500 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-LEARN COACH						
SUPPORT SERVICES						
20-488-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-488-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-LEARN COACH Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-SUMMER LRN/ENRICH						

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
INSTRUCTION						
20-489-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-489-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-489-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-489-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-SUMMER LRN/ENRICH Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-BEYOND SCHOOL DAY						
INSTRUCTION						
20-490-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-490-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-490-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-490-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-BEYOND SCHOOL DAY Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-MENTAL HEALTH						
SUPPORT SERVICES						
20-491-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-MENTAL HEALTH Total:	0.00	0.00	0.00	0.00	0.00	0.00
SDA EMERGENT NEEDS/CAP MTCE						
FACILITY ACQUISITION/CONSTR SV						
20-492-400-23340 ARCHITECTURAL/ENGINEERING SERV	0.00	0.00	0.00	0.00	0.00	0.00
20-492-400-24500 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SDA EMERGENT NEEDS/CAP MTCE Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP HOMELESS CHLDRN/YTH II						
INSTRUCTION						
20-496-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-496-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-496-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-496-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-496-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP HOMELESS CHLDRN/YTH II Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP TEXTBOOKS						
INSTRUCTION						
20-501-100-20000 ALLOCATION CONTROL	25,000.00	0.00	0.00	0.00	0.00	0.00
20-501-100-23200 PURCH PROF-EDUC SVCS	0.00	25,308.00	25,308.00	0.00	15,184.80	10,123.20
20-501-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	25,000.00	25,308.00	25,308.00	0.00	15,184.80	10,123.20
NP TEXTBOOKS Total:	25,000.00	25,308.00	25,308.00	0.00	15,184.80	10,123.20
NP AUX-BASIC SKILLS/REMEDIAL						
INSTRUCTION						
20-502-100-20000 ALLOCATION CONTROL	125,000.00	0.00	0.00	0.00	0.00	0.00
20-502-100-23200 PURCH PROF-EDUC SVCS	0.00	137,677.00	137,677.00	0.00	47,797.68	89,879.32
INSTRUCTION Total:	125,000.00	137,677.00	137,677.00	0.00	47,797.68	89,879.32
NP AUX-BASIC SKILLS/REMEDIAL Total:	125,000.00	137,677.00	137,677.00	0.00	47,797.68	89,879.32
NP AUX-ESL						
INSTRUCTION						
20-503-100-20000 ALLOCATION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
20-503-100-23200 PURCH PROF-EDUC SVCS	0.00	882.00	882.00	0.00	0.00	882.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
INSTRUCTION Total:	0.00	882.00	882.00	0.00	0.00	882.00
NP AUX-ESL Total:	0.00	882.00	882.00	0.00	0.00	882.00
NP AUX-HOME INSTRUCTION						
INSTRUCTION						
20-504-100-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-HOME INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-TRANSPORTATION						
SUPPORT SERVICES						
20-505-200-20000 ALLOCATION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
20-505-200-25160 CONTR TRANSP-GRANTS	0.00	14,786.00	0.00	14,786.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	14,786.00	0.00	14,786.00	0.00	0.00
NP AUX-TRANSPORTATION Total:	0.00	14,786.00	0.00	14,786.00	0.00	0.00
NP HANDIC-SUPPLEM INSTRUCTION						
INSTRUCTION						
20-506-100-20000 ALLOCATION CONTROL	25,000.00	0.00	0.00	0.00	0.00	0.00
20-506-100-23200 PURCH PROF-EDUC SVCS	0.00	33,040.00	33,040.00	0.00	17,346.00	15,694.00
INSTRUCTION Total:	25,000.00	33,040.00	33,040.00	0.00	17,346.00	15,694.00
NP HANDIC-SUPPLEM INSTRUCTION Total:	25,000.00	33,040.00	33,040.00	0.00	17,346.00	15,694.00
NP HANDIC-EXAMIN/CLASSIF						
SUPPORT SERVICES						
20-507-200-20000 ALLOCATION CONTROL	34,000.00	0.00	0.00	0.00	0.00	0.00
20-507-200-23200 PURCH PROF-EDUC SVCS	0.00	43,220.00	43,220.00	0.00	5,692.34	37,527.66
SUPPORT SERVICES Total:	34,000.00	43,220.00	43,220.00	0.00	5,692.34	37,527.66
NP HANDIC-EXAMIN/CLASSIF Total:	34,000.00	43,220.00	43,220.00	0.00	5,692.34	37,527.66
NP HANDIC-SPEECH						
SUPPORT SERVICES						
20-508-200-20000 ALLOCATION CONTROL	18,000.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
20-508-200-23200 PURCH PROF-EDUC SVCS	0.00	23,250.00	23,250.00	0.00	14,322.00	8,928.00
SUPPORT SERVICES Total:	18,000.00	23,250.00	23,250.00	0.00	14,322.00	8,928.00
NP HANDIC-SPEECH Total:	18,000.00	23,250.00	23,250.00	0.00	14,322.00	8,928.00
NP NURSING SERVICES						
SUPPORT SERVICES						
20-509-200-20000 ALLOCATION CONTROL	55,000.00	0.00	0.00	0.00	0.00	0.00
20-509-200-23200 PURCH PROF-EDUC SVCS	0.00	67,705.00	67,705.00	0.00	40,623.00	27,082.00
SUPPORT SERVICES Total:	55,000.00	67,705.00	67,705.00	0.00	40,623.00	27,082.00
NP NURSING SERVICES Total:	55,000.00	67,705.00	67,705.00	0.00	40,623.00	27,082.00
NP TECHNOLOGY SERVICES						
SUPPORT SERVICES						
20-510-200-20000 ALLOCATION CONTROL	18,500.00	0.00	0.00	0.00	0.00	0.00
20-510-200-23200 PURCH PROF-EDUC SVCS	0.00	18,020.00	18,020.00	0.00	10,812.00	7,208.00
SUPPORT SERVICES Total:	18,500.00	18,020.00	18,020.00	0.00	10,812.00	7,208.00
NP TECHNOLOGY SERVICES Total:	18,500.00	18,020.00	18,020.00	0.00	10,812.00	7,208.00
NP SECURITY AID						
SUPPORT SERVICES						
20-511-200-20000 ALLOCATION CONTROL	95,000.00	0.00	0.00	0.00	0.00	0.00
20-511-200-26000 SUPPLIES & MATERIALS	0.00	95,120.00	95,120.00	0.00	57,072.00	38,048.00
SUPPORT SERVICES Total:	95,000.00	95,120.00	95,120.00	0.00	57,072.00	38,048.00
NP SECURITY AID Total:	95,000.00	95,120.00	95,120.00	0.00	57,072.00	38,048.00
NP TECH-DIG DIVIDE						
INSTRUCTION						
20-512-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP TECH-DIG DIVIDE Total:	0.00	0.00	0.00	0.00	0.00	0.00
ADULT BASIC EDUCATION						
INSTRUCTION						

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
20-619-100-20000 ALLOCATION CONTROL	375,000.00	0.00	0.00	0.00	0.00	0.00
20-619-100-21000 SALARIES	0.00	382,107.00	155,208.33	226,898.67	155,208.33	0.00
20-619-100-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-25000 PURCHASED SVCS	0.00	13,341.00	10,255.00	3,086.00	7,178.50	3,076.50
20-619-100-26000 SUPPLIES & MATERIALS	0.00	122,196.00	65,463.72	56,732.28	56,454.32	9,009.40
20-619-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-26400 TEXTBOOKS	0.00	900.00	863.70	36.30	480.00	383.70
20-619-100-27300 EQUIPMENT	0.00	25,402.00	24,379.70	1,022.30	23,903.70	476.00
INSTRUCTION Total:	375,000.00	543,946.00	256,170.45	287,775.55	243,224.85	12,945.60
SUPPORT SERVICES						
20-619-200-21000 SALARIES	0.00	12,270.00	9,170.62	3,099.38	9,170.62	0.00
20-619-200-22000 EMPLOYEE BENEFITS	0.00	70,257.00	38,292.61	31,964.39	38,292.61	0.00
20-619-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-619-200-25000 PURCHASED SVCS	0.00	944.00	943.92	0.08	786.60	157.32
20-619-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	5,671.00	4,760.00	911.00	62.31	4,697.69
20-619-200-26000 SUPPLIES & MATERIALS	0.00	264.00	0.00	264.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	89,406.00	53,167.15	36,238.85	48,312.14	4,855.01
ADULT BASIC EDUCATION Total:	375,000.00	633,352.00	309,337.60	324,014.40	291,536.99	17,800.61
SPECIAL REVENUE FUND Total:	3,905,500.00	30,066,931.31	12,796,876.41	17,270,054.90	8,228,184.42	4,568,691.99

Fund 20 SPECIAL REVENUE FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL REVENUE FUND	**Total:**	3,905,500.00	30,066,931.31	12,796,876.41	17,270,054.90	8,228,184.42	4,568,691.99

Fund 30 CAPITAL PROJECTS FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL PROJECTS FUND						
UNDISTRIBUTED EXPENDITURES						
SECURITY						
30-000-266-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
30-000-266-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
SECURITY Total:	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV						
30-000-400-23310 LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-23340 ARCHITECTURAL/ENGINEERING SERV	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-24500 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED EXPENDITURES Total:	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL PROJECTS FUND Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 30 CAPITAL PROJECTS FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL PROJECTS FUND	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
DEBT SERVICE FUND						
REGULAR DEBT SERVICE						
DEBT SERVICE						
40-701-510-27230 PRINCIPAL-COMMISS LEASE PURCH	0.00	0.00	0.00	0.00	0.00	0.00
40-701-510-28330 INT-COMMISSIONER LEASE PURCH	0.00	0.00	0.00	0.00	0.00	0.00
40-701-510-28340 BOND INTEREST	1,133,872.00	1,133,872.00	1,133,871.50	0.50	588,623.50	545,248.00
40-701-510-29100 REDEMPTION OF PRINCIPAL	3,965,000.00	3,965,000.00	3,965,000.00	0.00	3,570,000.00	395,000.00
DEBT SERVICE Total:	5,098,872.00	5,098,872.00	5,098,871.50	0.50	4,158,623.50	940,248.00
REGULAR DEBT SERVICE Total:	5,098,872.00	5,098,872.00	5,098,871.50	0.50	4,158,623.50	940,248.00
DEBT SERVICE FUND Total:	5,098,872.00	5,098,872.00	5,098,871.50	0.50	4,158,623.50	940,248.00

Fund 40 DEBT SERVICE FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
DEBT SERVICE FUND	**Total:**	5,098,872.00	5,098,872.00	5,098,871.50	0.50	4,158,623.50	940,248.00

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
Grand Total All Funds:	208,234,184.00	236,056,021.38	210,150,625.12	25,905,396.26	154,290,831.41	55,859,793.71

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 30.

Date Prepared: 6/5/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: FY2026 Cash Report as of March 31, 2026

Summary:
In accordance with Board Policy No. 6820, the Cash Report as of March 31, 2026 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

Recommendation:
Recommendation: That the Cash Report as of March 31, 2026 is accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						

Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Cash Report - March 2026	6/11/2026	Backup Material

TO THE BOARD OF EDUCATION
DISTRICT OF EAST BRUNSWICK
FOR THE MONTH OF MARCH 2026

CASH REPORT - ALL FUNDS

		[1] Beginning Cash Balance	[2] Cash Receipts This Month	[3] Cash Disbursements This Month	[4] Ending Cash Balance [1]+[2]-[3]
	GOVERNMENTAL FUNDS				
1	General Fund - Fund 10	$ 12,708,786.36	$ 17,546,812.58	$ 19,774,124.20	$ 10,481,474.74
2	Special Revenue Fund - Fund 20	$ 18,531,525.12	$ 379,520.24	$ 476,219.01	$ 18,434,826.35
3	Capital Projects Fund - Fund 30	$ -	$ -	$ -	$ -
4	Debt Service Fund - Fund 40	$ -	$ -	$ -	$ -
5	***Total Governmental Funds (Line 1 through 4)***	***$ 31,240,311.48***	***$ 17,926,332.82***	***$ 20,250,343.21***	***$ 28,916,301.09***
	ENTERPRISE FUND (Fund 6X)				
6	Food Service Operations - Fund 6E	$ 3,952,848.80	$ 430,315.24	$ 165,174.45	$ 4,217,989.59
7	Community Programs - Fund 6G	$ 1,799,952.73	$ 467,685.14	$ 277,829.61	$ 1,989,808.26
8	Facilities Rentals - Fund 6H	$ 898,380.69	$ 215,105.59	$ 191,777.11	$ 921,709.17
9	Technology Coverage - Fund 6I	$ 187,702.29	$ 6,992.86	$ 3,400.91	$ 191,294.24
10	***Total Enterprise Funds (Lines 6 through 9)***	***$ 6,838,884.51***	***$ 1,120,098.83***	***$ 638,182.08***	***$ 7,320,801.26***
	INTERNAL SERVICE FUND				
11	Self Insurance Fund - Fund 70	$ 2,535,096.00	$ -	$ -	$ 2,535,096.00
	TRUST AND AGENCY FUNDS (Fund 8X and 9X)				
12	Payroll	$ 5,756.95	$ 6,029,303.58	$ 6,029,303.58	$ 5,756.95
13	Payroll Agency	$ 775,713.07	$ 7,413,272.90	$ 7,417,395.93	$ 771,590.04
14	Unemployment	$ 959,113.74	$ 32,951.13	$ -	$ 992,064.87
15	***Total Trust & Agency Funds (Lines 12 through 14)***	***$ 1,740,583.76***	***$ 13,475,527.61***	***$ 13,446,699.51***	***$ 1,769,411.86***
16	***Total All Funds (Lines 5, 10, 11, and 15)***	***$ 42,354,875.75***	***$ 32,521,959.26***	***$ 34,335,224.80***	***$ 40,541,610.21***

Prepared and Submitted By:

_____ _____

Joseph Crotchfelt, CPA, QPA
School Business Administrator/Board Secretary

Date

(1)	Fund 10 Cash Report	$ 10,481,474.74
	Fund 40 Debt Service	$ 334,468.42
	Fund 81 Unemployment	$ (16,410.31)
	Fund 10 Balance Sheet	$ 10,799,532.85

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 31.

Date Prepared: 6/5/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Tara Rosenvinge, CPA, Director of Financial Services/Assistant School Business Administrator

SUBJECT: FY2026 Enterprise, Internal Service, and Fiduciary Financial Reports as of March 31, 2026

Summary:
The FY2026 Enterprise, Internal Service, and Fiduciary Financial Reports as of March 31, 2026 are hereby submitted for the Board's acceptance.

Recommendation:
Recommendation: That the Enterprise, Internal Service, and Fiduciary Financial Reports as of March 31, 2026 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						

Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Enterprise, Internal Service, and Fiduciary Financial Reports - March 2026	6/11/2026	Backup Material

EAST BRUNSWICK BOARD OF EDUCATION
CHILD NUTRITION
Profit & Loss Statement
For the period ended March 31, 2026

	March 2026	July - March 2026	July - March 2025	FY2025 (AUDITED)
Serving Days				
East Brunswick High School	21	124	127	180
Churchill Junior High School	21	124	127	180
Elementary and Hammarskjold Middle Schools	21	124	127	180
Operating Revenues				
Daily Sales - Reimbursable program				
School Lunch Program	$ 140,283.65	$ 897,367.15	$ 960,961.90	$ 1,365,731.10
School Breakfast Program	$ 13,022.00	$ 70,125.75	$ 66,151.75	$ 97,468.25
Daily Sales - Non-Reimbursable program				
Special Functions & Other Income	$ 144,471.31	$ 876,557.41	$ 919,543.01	$ 1,319,569.01
Total Operating Revenue	$ 297,776.96	$ 1,844,050.31	$ 1,946,656.66	$ 2,782,768.36
Operating Expenses				
Salaries & Wages	$ 136,282.98	$ 1,057,128.91	$ 1,029,227.03	$ 1,491,858.90
Benefits	$ 56,265.33	$ 262,957.97	$ 244,254.01	$ 380,854.04
Depreciation Expense	$ -	$ -	$ -	$ 67,360.09
Purchased Prof & Technical Services	$ 3,758.00	$ 16,911.00	$ 15,032.00	$ 22,548.00
Purchased Professional Services	$ -	$ -	$ -	$ -
Purchased Services	$ 31,414.13	$ 259,281.95	$ 213,916.40	$ 305,690.28
Registrations/Training/Travel	$ 34.59	$ 336.05	$ 216.84	$ 216.84
Supplies & Materials	$ 22,810.06	$ 137,589.65	$ 141,141.37	$ 250,553.94
Miscellaneous	$ 1,803.69	$ 15,387.32	$ 18,005.59	$ 24,847.28
Indirect Cost	$ 4,221.03	$ 25,619.71	$ 22,728.10	$ 150,157.53
Cost of Sales	$ 166,509.15	$ 868,763.43	$ 824,250.41	$ 1,561,861.23
Total Operating Expenses	$ 423,098.96	$ 2,643,975.99	$ 2,508,771.75	$ 4,255,948.13
Operating Income	$ (125,322.00)	$ (799,925.68)	$ (562,115.09)	$ (1,473,179.77)
Non Operating Revenues				
State Sources:				
State School Breakfast Program	$ 1,403.76	$ 7,156.60	$ 6,023.84	$ 9,353.25
State School Lunch Program	$ 11,375.98	$ 73,277.76	$ 66,743.96	$ 95,951.54
P-EBT Administrative Cost	$ -	$ -		$ -
Federal Sources:				
National School Lunch Program	$ 139,179.14	$ 896,370.88	$ 878,588.99	$ 1,250,897.75
School Breakfast Program	$ 25,221.68	$ 138,891.18	$ 127,112.81	$ 187,674.95
Supply Chain Assistance	$ -	$ -	$ -	$ -
P-EBT Administrative Cost	$ -	$ -	$ -	$ 3,002.60
Food Distribution System	$ -	$ -	$ -	$ 325,642.99
Interest Income	$ 12,182.20	$ 107,598.73	$ 102,099.59	$ 143,448.03
Total Non-Operating Revenues	$ 189,362.76	$ 1,223,295.15	$ 1,180,569.19	$ 2,015,971.11
Net Income	$ 64,040.76	$ 423,369.47	$ 618,454.10	$ 542,791.34
Retained Earnings, July 1		$ 4,810,521.30	$ 4,267,729.96	$ 4,267,729.96
Gain/Loss on Sale of Fixed Assets		$ -	$ -	$ -
Retained Earnings, Ending		$ 5,233,890.77	$ 4,886,184.06	$ 4,810,521.30

EAST BRUNSWICK BOARD OF EDUCATION
CHILD NUTRITION
Balance Sheet as of March 31, 2026

	July - March 2026	July - March 2025	FY2025 (AUDITED)
ASSETS			
Cash	$ 4,217,989.59	$ 4,166,965.84	$ 4,204,449.88
Change Fund	$ 4,095.00	$ 4,015.00	$ -
Accounts Receivable - Federal	$ 165,904.18	$ 149,366.80	$ 116,333.30
Accounts Receivable - State	$ 14,278.98	$ 10,943.97	$ 10,096.20
Accounts Receivable - Other	$ 93,215.79	$ 59,646.69	$ 97,165.05
Inventories	$ 1,544.11	$ 4,218.46	$ -
Fixed Assets- Equipment	$ 2,594,318.36	$ 2,032,028.77	$ 2,543,779.96
Fixed Assets- Accumulated Depreciation	$ (1,018,886.42)	$ (951,526.33)	$ (1,018,886.42)
	$ 6,072,459.59	$ 5,475,659.20	$ 5,952,937.97
LIABILITIES & RETAINED EARNINGS			
Accrued Salaries	$ -	$ -	$ 7,075.61
Deferred Revenue	$ 246,531.18	$ 246,148.91	$ 205,441.53
Accounts Payable	$ 449,478.38	$ 265,720.51	$ 787,340.27
Compensated Absences Payable	$ 142,559.26	$ 77,605.72	$ 142,559.26
Unreserved Retained Earnings	$ 5,233,890.77	$ 4,886,184.06	$ 4,810,521.30
	$ 6,072,459.59	$ 5,475,659.20	$ 5,952,937.97

EAST BRUNSWICK BOARD OF EDUCATION
COMMUNITY PROGRAMS
Profit & Loss Statement
For the period ended March 31, 2026

	March 2026	July - March 2026	July - March 2025	FY2025 (AUDITED)
Income				
Tuition	$ 372,566.39	$ 3,200,223.57	$ 2,968,891.49	$ 3,630,185.57
Interest on Investment	$ 5,869.77	$ 40,177.70	$ 46,458.06	$ 66,018.36
Expenditure				
Salaries	$ 191,133.04	$ 1,453,746.77	$ 1,544,697.52	$ 2,300,289.63
Benefits	$ 61,066.69	$ 264,914.71	$ 244,781.74	$ 367,910.94
General Supplies	$ 3,868.17	$ 32,955.51	$ 38,674.13	$ 43,321.46
Other Purchased Services	$ 34,942.15	$ 211,704.70	$ 212,511.45	$ 299,627.02
Registrations/Training/Travel	$ 24.82	$ 378.23	$ 453.03	$ 625.41
Net Enterprise Income	$ 87,401.29	$ 1,276,701.35	$ 974,231.68	$ 684,429.47
Retained Earnings, July 1		$ 350,564.29	$ 500,000.00	$ 500,000.00
Transfer to General Fund		$ -	$ -	$ 833,865.18
Retained Earnings, Ending		$ 1,627,265.64	$ 1,474,231.68	$ 350,564.29

Balance Sheet as of March 31, 2026

ASSETS			
Cash	$ 1,989,808.26	$ 1,675,545.73	$ 1,138,290.49
Other Accounts Receivable	$ 5,448.00	$ 2,575.02	$ 19,168.20
	$ 1,995,256.26	$ 1,678,120.75	$ 1,157,458.69
LIABILITIES & RETAINED EARNINGS			
Accounts Payable	$ 22,817.43	$ 4,784.65	$ 70,332.68
Deferred Revenues	$ 123,663.56	$ 128,591.81	$ 486,490.30
Accrued Salaries and Wages	$ -	$ -	$ 28,561.79
Compensated Absences Payable	$ 221,509.63	$ 70,512.61	$ 221,509.63
Retained Earnings	$ 1,627,265.64	$ 1,474,231.68	$ 350,564.29
	$ 1,995,256.26	$ 1,678,120.75	$ 1,157,458.69

EAST BRUNSWICK BOARD OF EDUCATION
FACILITIES RENTALS
Profit & Loss Statement
For the period ended March 31, 2026

	March 2026	July - March 2026	July - March 2025	FY2025 (AUDITED)
Income				
Rental	$ 175,943.53	$ 1,104,881.31	$ 1,006,724.72	$ 1,119,827.45
Special Functions	$ 960.00	$ 1,200.00	$ 1,440.00	$ 2,520.00
Interest on Investment	$ 2,616.35	$ 16,397.85	$ 24,165.12	$ 33,366.79
Expenditure				
Salaries	$ 61,493.13	$ 308,891.57	$ 300,540.89	$ 493,965.30
Benefits	$ 12,943.79	$ 50,962.77	$ 46,420.01	$ 66,324.14
General Supplies	$ 609.16	$ 13,598.55	$ 6,055.61	$ 7,383.63
Depreciation Expense	$ -	$ -	$ -	$ 7,792.52
Equipment	$ -	$ -	$ -	$ -
Cleaning/Repair/Maintenance Services	$ 25.41	$ 25.41		
Other Purchased Services	$ 85.00	$ 3,848.14	$ 7,019.77	$ 36,453.19
Registrations/Training/Travel	$ -	$ 73.37	$ 47.47	$ 102.74
Net Enterprise Income	$ 104,363.39	$ 745,079.35	$ 672,246.09	$ 543,692.72
Retained Earnings, July 1		$ 238,007.18	$ 250,000.00	$ 250,000.00
Transfer to General Fund		$ -	$ -	$ 555,685.54
Retained Earnings, Ending		$ 983,086.53	$ 922,246.09	$ 238,007.18

Balance Sheet as of March 31, 2026

ASSETS			
Cash	$ 921,709.17	$ 903,813.81	$ 415,139.46
Other Accounts Receivable	$ 10,827.28	$ 9,029.46	$ 15,949.23
Fixed Assets- Equipment	$ 220,997.44	$ 104,172.24	$ 104,172.24
Fixed Assets- Accumulated Depreciation	$ (61,748.95)	$ (53,956.43)	$ (61,748.95)
	$ 1,091,784.94	$ 963,059.08	$ 473,511.98
LIABILITIES & RETAINED EARNINGS			
Accounts Payable	$ 11,233.58	$ -	$ 78,262.56
Deferred Revenues	$ 78,722.16	$ 32,551.25	$ 105,976.64
Accrued Salaries and Wages	$ -	$ -	$ 32,522.93
Compensated Absences Payable	$ 18,742.67	$ 8,261.74	$ 18,742.67
Retained Earnings	$ 983,086.53	$ 922,246.09	$ 238,007.18
	$ 1,091,784.94	$ 963,059.08	$ 473,511.98

EAST BRUNSWICK BOARD OF EDUCATION
TECHNOLOGY COVERAGE FUND
Profit & Loss Statement
For the period ended March 31, 2026

	March 2026	July - March 2026	July - March 2025	FY2025 (AUDITED)
Income				
Insurance Premiums	$ 1,348.16	$ 131,200.00	$ 108,006.00	$ 108,671.00
Repairs/Replacement Fees	$ 4,300.85	$ 19,869.97	$ 15,121.94	$ 50,217.48
Insurance Deductibles	$ 100.00	$ 2,935.00	$ 3,155.00	$ 4,603.47
Interest on Investment	$ 542.08	$ 4,769.63	$ -	$ -
Expenditure				
Insured				
Salaries	$ 503.67	$ 3,612.87	$ 5,472.57	$ 7,942.49
Benefits	$ 302.34	$ 2,168.62	$ 3,284.89	$ 4,767.48
Uninsured				
Salaries	$ 154.98	$ 1,201.06	$ 1,820.95	$ 2,595.82
Benefits	$ 93.02	$ 720.94	$ 1,093.02	$ 1,558.13
Supplies and Materials	$ 6,473.82	$ 42,044.42	$ 106,444.05	$ 107,734.55
Net Enterprise Income	$ (1,236.74)	$ 109,026.69	$ 8,167.46	$ 38,893.48
Retained Earnings, July 1		$ 100,000.00	$ 100,000.00	$ 100,000.00
Transfer to General Fund		$ -	$ -	$ 38,893.48
Retained Earnings, Ending		$ 209,026.69	$ 108,167.46	$ 100,000.00

Balance Sheet as of March 31, 2026

ASSETS			
Cash	$ 191,294.24	$ 85,411.83	$ 62,832.71
Accounts Receivable	$ 22,528.12	$ 22,755.63	$ 37,859.37
	$ 213,822.36	$ 108,167.46	$ 100,692.08
LIABILITIES & RETAINED EARNINGS			
Accounts Payable	$ 4,795.67	$ -	$ 692.08
Retained Earnings	$ 209,026.69	$ 108,167.46	$ 100,000.00
	$ 213,822.36	$ 108,167.46	$ 100,692.08

EAST BRUNSWICK BOARD OF EDUCATION
SELF INSURANCE FUND
Profit & Loss Statement
For the period ended March 31, 2026

	March 2026	July - March 2026	July - March 2025	FY2025 (AUDITED)
Income				
Services Provided to Other Funds	$ 2,260,602.29	$ 23,096,579.45	$ 25,801,369.59	$ 34,658,696.39
Expenditure				
Benefits	$ 2,260,602.29	$ 23,096,579.45	$ 25,801,369.59	$ 35,118,281.39
Net Enterprise Income	$ -	$ -	$ -	$ (459,585.00)
Retained Earnings, July 1		$ 131,096.00	$ 590,681.00	$ 590,681.00
Transfer from General Fund		$ -	$ -	$ -
Retained Earnings, Ending		$ 131,096.00	$ 590,681.00	$ 131,096.00

Balance Sheet as of March 31, 2026

ASSETS			
Cash	$ 1,615,054.00	$ 1,615,054.00	$ 2,449,695.73
Cash Held by Fiscal Agents	$ 920,042.00	$ 825,627.00	$ 920,042.00
Other Accounts Receivable	$ -	$ -	$ 364,989.41
	$ 2,535,096.00	$ 2,440,681.00	$ 3,734,727.14
LIABILITIES & RETAINED EARNINGS			
Accounts Payable	$ -	$ -	$ 1,199,631.14
Accrued Liability for Insurance Claims	$ 2,404,000.00	$ 1,850,000.00	$ 2,404,000.00
Retained Earnings	$ 131,096.00	$ 590,681.00	$ 131,096.00
	$ 2,535,096.00	$ 2,440,681.00	$ 3,734,727.14

EAST BRUNSWICK BOARD OF EDUCATION
PAYROLL AGENCY FUND
Balance Sheet
For the period ended March 31, 2026

	July - March 2026	July - March 2025	FY2025 (AUDITED)
ASSETS			
Claim on Cash	$ -	$ -	$ -
Payroll Agency Cash	$ 771,590.04	$ 760,068.46	$ 760,424.68
Payroll Cash	$ 5,756.95	$ 5,756.95	$ 5,756.95
	$ 777,346.99	$ 765,825.41	$ 766,181.63
LIABILITIES & RETAINED EARNINGS			
Payroll Deductions and Withholdings	$ 777,346.99	$ 765,825.41	$ 766,181.63
	$ 777,346.99	$ 765,825.41	$ 766,181.63

EAST BRUNSWICK BOARD OF EDUCATION
UNEMPLOYMENT TRUST FUND
Balance Sheet
For the period ended March 31, 2026

	July - March 2026	July - March 2025	FY2025 (AUDITED)
ASSETS			
Claim on Cash	$ 16,410.31	$ 16,726.86	$ 2,495.04
Unemployment Cash	$ 992,064.87	$ 1,158,137.53	$ 1,131,605.12
	$ 1,008,475.18	$ 1,174,864.39	$ 1,134,100.16
LIABILITIES & RETAINED EARNINGS			
Accounts Payable	$ -	$ 7,728.92	$ 88,290.96
Reserve for Future Claims	$ 1,008,475.18	$ 1,167,135.47	$ 1,045,809.20
	$ 1,008,475.18	$ 1,174,864.39	$ 1,134,100.16

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 32.

Date Prepared: 6/5/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: FY2026 Budget Revision for the Month of April 2026 (Roll Call - Two-thirds Majority Required)

Summary:
The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and School Business Administrator prior to implementation, and are in compliance with the requirements of N.J.A.C. 6A:23A-16.10(c)1, Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation:
Recommendation: That revisions to the school district budget are approved for the month of April 2026 as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						

Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Revision for the Month of April 2026	6/11/2026	Backup Material

EAST BRUNSWICK PUBLIC SCHOOLS
TRANSFER REPORT APRIL 1, 2026- APRIL 30, 2026

Account#	Account Description	Code	Code Description	Debit	Credit
11-000-291-22900-000-63-0-000	EMPLOYEE BENEFITS	04	Other	$ 1,129.24	
11-000-263-26100-000-63-0-001	CARE AND UPKEEP OF GROUNDS	04	Other		$ 1,129.24
	****ASPHALT PATCH FOR POTHOLE REPAIR**				
11-000-270-25930-000-71-0-000	STUDENT TRANSPORTATION	04	Other	$ 68,675.24	
11-402-100-25000-000-52-0-050	ATHLETICS	04	Other	$ 620.98	
11-402-100-28000-000-52-0-050	ATHLETICS	04	Other	$ 3.78	
11-000-270-25120-000-52-0-050	STUDENT TRANSPORTATION	04	Other		$ 69,300.00
	****ATHLETIC TRANSPORTATION**				
11-190-100-23400-000-49-0-000	REGULAR INSTRUCTION	04	Other	$ 877.30	
11-000-252-26000-000-49-0-000	ADMIN INFORMATION TECHNOLOGY	04	Other		$ 877.30
	****CHECK PRINTING TONER**				
11-000-262-25200-000-71-0-001	CUSTODIAL SERVICES	04	Other	$ 240,000.00	
11-000-262-26210-000-71-0-001	CUSTODIAL SERVICES	04	Other		$ 240,000.00
	****DISTRICT GAS CHARGES**				
11-000-261-26100-000-63-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	04	Other	$ 1,735.64	
12-000-261-27300-000-63-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	04	Other		$ 1,735.64
	****EBHS HOT WATER PUMP #1**				
20-003-400-24500-IF8-71-6-050	2026 SSA-SYNTHETIC TURF REPLCM	04	Other	$ 51,500.00	
20-003-400-23340-IF8-71-6-050	2026 SSA-SYNTHETIC TURF REPLCM	04	Other		$ 51,500.00
	****ENGINEERING-EBHS MULTI-PURPOSE TURF FIELD REPLACEMENT**				
11-000-262-24200-000-63-0-001	CUSTODIAL SERVICES	04	Other	$ 1,714.92	
11-000-263-26100-000-63-0-001	CARE AND UPKEEP OF GROUNDS	04	Other		$ 1,714.92
	****GROUNDS SUPPLIES**				
11-000-266-23000-000-71-0-001	SECURITY	04	Other	$ 1,458.06	
11-000-266-26100-000-71-0-001	SECURITY	04	Other		$ 1,458.06
	****ID KEYCARD SUPPLIES**				
11-190-100-26100-000-40-0-000	REGULAR INSTRUCTION	04	Other	$ 194.98	
11-190-100-25000-000-40-0-000	REGULAR INSTRUCTION	04	Other		$ 194.98
	****INSTRUMENT REPAIR**				
11-000-217-28000-000-51-0-000	EXTRAORDINARY SERVICES	04	Other	$ 500.00	
11-215-100-26000-000-51-0-000	SPED-PRESCHOOL DISABILITIES-PT	04	Other	$ 354.25	
11-216-100-26000-000-51-0-000	SPED-PRESCHOOL DISABILITIES-FT	04	Other	$ 184.66	
11-209-100-26100-000-51-0-000	SPED-BEHAVIORAL DISAB/LB	04	Other	$ 175.99	
11-212-100-26100-000-51-0-000	SPED-MULTIPLE DISABILITIES	04	Other	$ 152.32	
11-214-100-26100-000-51-0-000	SPED-AUTISM	04	Other	$ 74.14	
11-000-219-26000-000-51-0-000	CHILD STUDY TEAMS	04	Other	$ 16.48	
11-204-100-26100-000-51-0-000	SPED-LEARNING/LANGUAGE DISABLE	04	Other	$ 10.44	
11-213-100-26100-000-51-0-000	SPED-RESOURCE ROOM/CENTER	04	Other	$ 4.00	
11-000-217-26000-000-51-0-000	EXTRAORDINARY SERVICES	04	Other		$ 1,472.28
	****IPADS FOR SPECIAL ED STUDENTS**				
11-190-100-26100-000-20-0-056	REGULAR INSTRUCTION	04	Other	$ 400.00	
11-214-100-26100-000-20-0-056	SPED-AUTISM	04	Other		$ 400.00
	****LIFE SKILLS CLASS SUPPLIES**				

EAST BRUNSWICK PUBLIC SCHOOLS
TRANSFER REPORT APRIL 1, 2026- APRIL 30, 2026

Account#	Account Description	Code	Code Description	Debit	Credit
11-000-221-25001-000-74-0-000	IMPROVEMENT OF INSTRUCTION	04	Other	$ 348.21	
11-402-100-25001-000-74-0-000	ATHLETICS	04	Other		$ 348.21
	****MILEAGE REIMBURSEMENTS**				
11-000-261-26100-000-63-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	04	Other	$ 2,965.00	
12-000-261-27300-000-63-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	04	Other		$ 2,965.00
	****MOTOR FOR HM RTU#3**				
11-000-221-25001-000-74-0-000	IMPROVEMENT OF INSTRUCTION	04	Other	$ 2,500.00	
11-190-100-25001-000-74-0-000	REGULAR INSTRUCTION	04	Other		$ 2,500.00
	****OVERNIGHT FIELD TRIPS MEAL REIMBURSEMENT**				
11-000-221-25001-000-76-0-000	IMPROVEMENT OF INSTRUCTION	04	Other	$ 1,185.83	
11-000-251-25921-000-76-0-000	CENTRAL SERVICES	04	Other		$ 1,185.83
	****PROFESSIONAL DEVELOPMENT**				
11-213-100-21060-000-00-0-001	SPED-RESOURCE RM/CTRL	04	Other	$ 77,800.19	
11-190-100-21060-000-00-0-001	REGULAR INSTRUCTION	04	Other		$ 77,800.19
11-120-100-21010-000-00-0-001	GRADES 1-5	04	Other	$ 1,912.93	
11-150-100-21010-000-00-0-001	REGULAR HOME INSTRUCTION	04	Other		$ 1,912.93
11-213-100-21010-000-00-0-001	SPED-RESOURCE RM/CTRL	04	Other	$ 10.00	
11-219-100-21010-000-00-0-001	SPED-HOME INSTRUCTION	04	Other		$ 10.00
	****SALARIES**				
11-000-230-28900-000-71-0-000	GENERAL ADMINISTRATION	04	Other	$ 21,845.00	
11-000-251-23300-000-71-0-000	CENTRAL SERVICES	04	Other		$ 21,845.00
	****SPECIAL EDUCATION AUDIT**				
11-190-100-23200-SUB-74-0-001	REGULAR INSTRUCTION	04	Other	$ 74,659.97	
11-213-100-23200-SUB-74-0-001	SPED-RESOURCE ROOM/CENTER	04	Other		$ 36,248.00
11-000-217-23200-SUB-74-0-001	EXTRAORDINARY SERVICES	04	Other		$ 7,981.55
11-212-100-23200-SUB-74-0-001	SPED-MULTIPLE DISABILITIES	04	Other		$ 6,960.00
11-214-100-23200-SUB-74-0-001	SPED-AUTISM	04	Other		$ 6,368.90
11-209-100-23200-SUB-74-0-001	SPED-BEHAVIORAL DISABILITIES	04	Other		$ 5,420.00
11-000-222-23000-SUB-74-0-001	MEDIA/LIBRARY SERVICES	04	Other		$ 4,880.00
11-204-100-23200-SUB-74-0-001	SPED-LEARNING/LANGUAGE DISABLE	04	Other		$ 2,800.00
11-000-262-23000-SUB-74-0-001	CUSTODIAL SERVICES	04	Other		$ 2,561.52
11-230-100-23200-SUB-74-0-001	BASIC SKILLS/REMEDIAL	04	Other		$ 1,440.00
	****SUBSTITUTE SERVICES**				
			TOTAL TRANSFERS:	**$ 553,009.55**	**$ 553,009.55**

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 33.

Date Prepared: 6/5/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: FY2026 Board Secretary's Report and Monthly Certification of Budgetary Status as of April 30, 2026

Summary:
The Board Secretary's Report and Monthly Certification of Budgetary Status as of April 30, 2026 are hereby submitted for the Board's acceptance pursuant to N.J.A.C. 6A:23A-16.10(c)3.

Recommendation:
Recommendation: That, pursuant to N.J.A.C. 6A:23A-16.10(c)3, the Board Secretary's Report and Monthly Certification of Budgetary Status as of April 30, 2026 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						

Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Board Secretary's Report - April 2026	6/11/2026	Backup Material

Receipt Of Board Secretary's Report And Monthly Certification Of Budgetary Status – April 2026

Pursuant to N.J.A.C. 6A:23A-16.10(c)3, I certify that for the period ending April 30, 2026 the total encumbrances and expenditures for each line item account do not exceed the line item appropriation.

DATED: June 18, 2026

_____

Joseph Crotchfelt, CPA, QPA
School Business Administrator/Board Secretary

	ASSETS			
CURRENT ASSETS				
01010	AP CHECKING ACCOUNT	$ -		
01009	CLAIM ON CASH	$ 11,894,301.02		
01030	PETTY CASH	$ -		
01050	CASH HELD BY FISCAL AGENTS	$ -		
01160	CAPITAL RESERVE ACCOUNT	$ 256,696.61		
	NET CASH	$ 12,150,997.63		
01210	TAX LEVY RECEIVABLE	$ 25,017,361.72		
01320	INTERFUND ACCOUNTS RECEIVABLE	$ -		
01410	INTERGOV ACCTS REC-STATE	$ 7,682,776.11		
01420	INTERGOV ACCTS REC-FEDERAL	$ -		
01430	INTERGOV ACCTS REC-OTHER			
01530	OTHER ACCOUNTS RECEIVABLE	$ 262,921.52		
	TOTAL CURRENT ASSETS		$	45,114,056.98
		TOTAL ASSETS	$	45,114,056.98
	LIABILITY & FUND EQUITY			
CURRENT LIABILITIES				
04020	INTERFUND ACCOUNTS PAYABLE	$ -		
04110	INTERGOV ACCTS PAY-STATE	$ -		
04210	ACCOUNTS PAYABLE	$ 3,846,060.04		
04610	ACCRUED SALARIES & BENEFITS	$ -		
04810	DEFERRED REVENUES	$ -		
	TOTAL CURRENT LIABILITIES		$	3,846,060.04
EQUITY/RESERVE FUND BALANCE				
06040	INCREASE IN CAPITAL RESERVE	$ -		
07530	RESERVE FOR ENCUMBRANCES	$ 35,755,263.96		
07610	RESERVED FUND BAL-CAP RES ACCT	$ 256,696.61		
07660	RESERVED FUND BAL-EXCESS SURPLUS	$ 110,721.98		
07710	DESIGNATED SUBSEQUENT YEAR EXP	$ 1,617,289.52		
07720	DESIGNATED FUND BALANCE-ARRA/SEMI	$ -		
	TOTAL EQUITY/RESERVE FD BALANCE		$	37,739,972.07
RESULTS OF OPERATIONS				
03020	ACTUAL REVENUES	$ 189,574,857.80		
03010	LESS ESTIMATED REVENUES	$ 194,611,533.00		
	ACTUALS LESS BUDGETED		$	(5,036,675.20)
06010	BUDGETED APPROPRIATIONS	$ 200,890,218.07		
06020	LESS EXPENDITURES	$ 158,910,039.16		
06030	LESS ENCUMBRANCES	$ 35,755,263.96		
	BUDGETED LESS ACTUALS		$	6,224,914.95
EQUITY/UNDESIGNATED				
03030	BUDGETED FUND BALANCE	$ (4,645,000.00)		
07700	UNRESERVED FUND BALANCE	$ 3,957,074.64		
07710	UNRESERVED DESIGNATED SUBSEQUENT YEAR EXP	$ 3,027,710.48		
	TOTAL EQUITY/UNDESIGNATED FD BAL		$	2,339,785.12
		TOTAL LIABILITY & FUND EQUITY	$	45,114,056.98

	ASSETS		
CURRENT ASSETS			
01010	AP CHECKING ACCOUNT	$ -	
01009	CLAIM ON CASH	$ 18,612,614.37	
01050	CASH HELD BY FISCAL AGENTS	$ -	
	NET CASH	$ 18,612,614.37	
01320	INTERFUND ACCOUNTS RECEIVABLE	$ -	
01410	INTERGOV ACCTS REC-STATE	$ 14,219.90	
01420	INTERGOV ACCTS REC-FEDERAL	$ 1,422,971.70	
01430	INTERGOV ACCTS REC-OTHER	$ -	
01530	OTHER ACCOUNTS RECEIVABLE	$ 2,500.00	
	TOTAL CURRENT ASSETS		$ 20,052,305.97
	TOTAL ASSETS		$ 20,052,305.97
	LIABILITY & FUND EQUITY		
CURRENT LIABILITIES			
04020	INTERFUND ACCOUNTS PAYABLE	$ -	
04110	INTERGOV ACCTS PAY-STATE	$ 2.11	
04120	INTERGOV ACCTS PAY-FEDERAL	$ -	
04210	ACCOUNTS PAYABLE	$ 268,768.97	
04610	ACCRUED SALARIES & BENEFITS	$ -	
04810	DEFERRED REVENUES	$ 19,783,534.89	
	TOTAL CURRENT LIABILITIES		$ 20,052,305.97
EQUITY/RESERVE FUND BALANCE			
07530	RESERVE FOR ENCUMBRANCES	$ 4,522,409.27	
07730	LEGALLY RESTRICTED FUND BALANCE	$ -	
	TOTAL EQUITY/RESERVE FD BALANCE		$ 4,522,409.27
RESULTS OF OPERATIONS			
03020	ACTUAL REVENUES	$ 8,590,912.79	
03010	LESS ESTIMATED REVENUES	$ 30,077,387.67	
	ACTUALS LESS BUDGETED		$ (21,486,474.88)
APPROPRIATIONS			
06010	BUDGETED APPROPRIATIONS	$ 30,077,387.67	
06020	LESS EXPENDITURES	$ 8,590,912.79	
06030	LESS ENCUMBRANCES	$ 4,522,409.27	
	BUDGETED LESS ACTUALS		$ 16,964,065.61
EQUITY/UNDESIGNATED			
03030	BUDGETED FUND BALANCE	$ -	
07700	UNRESERVED FUND BALANCE	$ -	
	TOTAL EQUITY/UNDESIGNATED FD BAL		$ -
	TOTAL LIABILITY & FUND EQUITY		$ 20,052,305.97

	ASSETS			
CURRENT ASSETS				
01010	AP CHECKING ACCOUNT	$ -		
01009	CLAIM ON CASH	$ -		
01050	CASH HELD BY FISCAL AGENTS	$ -		
	NET CASH	$ -		
01140	INTEREST RECEIVABLE ON INVESTMENT	$ -		
01320	INTERFUND ACCOUNTS RECEIVABLE	$ -		
01410	INTERGOV ACCTS REC-STATE	$ -		
01420	INTERGOV ACCTS REC-FEDERAL	$ -		
01430	INTERGOV ACCTS REC-OTHER	$ -		
01530	OTHER ACCOUNTS RECEIVABLE	$ -		
	TOTAL CURRENT ASSETS		$	-
	TOTAL ASSETS		$	-
	LIABILITY & FUND EQUITY			
CURRENT LIABILITIES				
04020	INTERFUND ACCOUNTS PAYABLE	$ -		
04130	INTERGOV ACCTS PAYABLE-OTHER	$ -		
04210	ACCOUNTS PAYABLE	$ -		
04810	DEFERRED REVENUE	$ -		
05610	ARBITRAGE REBATE LIABILITY	$ -		
	TOTAL CURRENT LIABILITIES		$	-
EQUITY/RESERVE FUND BALANCE				
07530	RESERVE FOR ENCUMBRANCES	$ -		
07710	DESIGNATED SUBSEQUENT YEAR EXP	$ -		
	TOTAL EQUITY/RESERVE FD BALANCE		$	-
RESULTS OF OPERATIONS				
03020	ACTUAL REVENUES	$ -		
03010	LESS ESTIMATED REVENUES	$ -		
	ACTUALS LESS BUDGETED		$	-
06010	BUDGETED APPROPRIATIONS	$ -		
06020	LESS EXPENDITURES	$ -		
06030	LESS ENCUMBRANCES	$ -		
	BUDGETED LESS ACTUALS		$	-
EQUITY/UNDESIGNATED				
03030	BUDGETED FUND BALANCE	$ -		
07700	UNRESERVED FUND BALANCE	$ -		
	TOTAL EQUITY/UNDESIGNATED FD BAL		$	-
	TOTAL LIABILITY & FUND EQUITY		$	-

	ASSETS			
CURRENT ASSETS				
01010	AP CHECKING ACCOUNT	$ -		
01009	CLAIM ON CASH	$ 90,437.50		
	NET CASH	$ 90,437.50		
01210	TAX LEVY RECEIVABLE	$ 849,811.80		
01320	INTERFUND ACCOUNTS RECEIVABLE	$ -		
01410	INTERGOV ACCTS REC-STATE	$ -		
	TOTAL CURRENT ASSETS		$	940,249.30
		TOTAL ASSETS	$	940,249.30
	LIABILITY & FUND EQUITY			
CURRENT LIABILITIES				
04020	INTERFUND ACCOUNTS PAYABLE	$ -		
04210	ACCOUNTS PAYABLE	$ -		
	TOTAL CURRENT LIABILITIES		$	-
EQUITY/RESERVE FUND BALANCE				
07530	RESERVE FOR ENCUMBRANCES	$ 940,248.00		
07610	RESERVED FUND BAL-CAP RES ACCT	$ -		
07710	DESIGNATED SUBSEQUENT YEAR EXP	$ 1.00		
07720	LEGALLY RESTRICTED FD BALANCE	$ -		
	TOTAL EQUITY/RESERVE FD BALANCE		$	940,249.00
RESULTS OF OPERATIONS				
03020	ACTUAL REVENUES	$ 5,098,871.00		
03010	LESS ESTIMATED REVENUES	$ 5,098,871.00		
	ACTUALS LESS BUDGETED		$	-
06010	BUDGETED APPROPRIATIONS	$ 5,098,872.00		
06020	LESS EXPENDITURES	$ 4,158,623.50		
06030	LESS ENCUMBRANCES	$ 940,248.00		
	BUDGETED LESS ACTUALS		$	0.50
EQUITY/UNDESIGNATED				
03030	BUDGETED FUND BALANCE	$ (1.00)		
07700	UNRESERVED FUND BALANCE	$ 0.80		
	TOTAL EQUITY/UNDESIGNATED FD BAL		$	(0.20)
		TOTAL LIABILITY & FUND EQUITY	$	940,249.30

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Actual	Unrealized
GENERAL FUND					
UNDISTRIBUTED EXPENDITURES					
UNDISTRIBUTED					
10-000-000-11210-000-00-0-000-10	LOCAL TAX LEVY	150,104,170.00	150,104,170.00	150,104,170.00	0.00
10-000-000-11310-000-00-0-000-10	TUITION-INDIVIDUALS	100,000.00	100,000.00	85,320.41	14,679.59
10-000-000-11320-000-00-0-000-10	TUITION-NJ LEAS	460,498.00	460,498.00	138,682.99	321,815.01
10-000-000-11510-000-00-0-000-10	INTEREST ON INVESTMENTS	1,344,709.00	1,344,709.00	1,212,604.01	132,104.99
10-000-000-11980-000-00-0-000-10	REFUND OF PRIOR YR EXPENDIT	129,000.00	129,000.00	123,386.90	5,613.10
10-000-000-11990-000-00-0-000-10	MISCELLANEOUS	328,605.00	328,605.00	48,524.44	280,080.56
10-000-000-17300-000-00-0-000-10	FEES	333,270.00	333,270.00	405,287.44	-72,017.44
10-000-000-13121-000-00-0-000-10	CATEGORICAL TRANSPORTATION	4,838,120.00	4,838,120.00	4,838,120.00	0.00
10-000-000-13131-000-00-0-000-10	EXTRAORDINARY AID	1,776,293.00	1,776,293.00	0.00	1,776,293.00
10-000-000-13132-000-00-0-000-10	CATEGORICAL SPECIAL ED AID	11,678,772.00	11,678,772.00	11,678,772.00	0.00
10-000-000-13176-000-00-0-000-10	EQUALIZATION AID	18,971,109.00	18,971,109.00	18,971,109.00	0.00
10-000-000-13177-000-00-0-000-10	CATEGORICAL SECURITY AID	1,862,707.00	1,862,707.00	1,862,707.00	0.00
10-000-000-13193-000-00-0-000-10	TAX LEVY INCENTIVE AID	0.00	20,269.00	20,269.00	0.00
10-000-000-13248-000-00-0-000-10	TAX INCENTIVE IMPACT AID	20,269.00	0.00	0.00	0.00
10-000-000-14200-000-00-0-000-10	SPECIAL ED MEDICAID INITIAT	100,000.00	100,000.00	85,904.61	14,095.39
10-000-000-13301-000-00-0-000-10	ST REIMB MENSTRUAL PRODUCTS	0.00	26,721.00	0.00	26,721.00
10-000-000-15200-000-00-0-000-10	INTERFUND TRANSFER	2,537,290.00	2,537,290.00	0.00	2,537,290.00
	UNDISTRIBUTED Total	194,584,812.00	194,611,533.00	189,574,857.80	5,036,675.20
	UNDISTRIBUTED EXPENDITURES Total	194,584,812.00	194,611,533.00	189,574,857.80	5,036,675.20
	GENERAL FUND Total	194,584,812.00	194,611,533.00	189,574,857.80	5,036,675.20
	GENERAL FUND Total	194,584,812.00	194,611,533.00	189,574,857.80	5,036,675.20

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
SPECIAL REVENUE FUND				
EAST BRUNSWICK EDUCATION FOUND				
UNDISTRIBUTED				
20-001-000-11920-000-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	50,000.00	0.00	0.00	0.00
20-001-000-11920-095-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,562.59	0.00	1,562.59
20-001-000-11920-099-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1.80	0.00	1.80
20-001-000-11920-11C-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	21,300.00	13,573.70	7,726.30
20-001-000-11920-11D-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	28,584.00	22,197.61	6,386.39
20-001-000-11920-11E-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	10,974.70	4,440.36	6,534.34
20-001-000-11920-11F-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	6,927.52	2,595.07	4,332.45
20-001-000-11920-11H-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,960.00	3,960.00	0.00
20-001-000-11920-11J-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,214.00	5,214.00	0.00
20-001-000-11920-11K-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,809.94	1,553.59	256.35
20-001-000-11920-11L-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,473.36	1,346.97	126.39
20-001-000-11920-11M-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,542.00	2,542.00	0.00
20-001-000-11920-11N-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,100.00	2,100.00	0.00
20-001-000-11920-11O-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,100.00	0.00	1,100.00
20-001-000-11920-11P-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,970.00	3,966.00	4.00
20-001-000-11920-20L-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.60	0.00	0.60
20-001-000-11920-20R-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.20	0.00	0.20
20-001-000-11920-20U-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	6,036.50	6,036.50	0.00
20-001-000-11920-20W-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	12,408.05	12,408.05	0.00
20-001-000-11920-20Z-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,894.00	1,894.00	0.00
20-001-000-11920-276-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	76.00	76.00	0.00
20-001-000-11920-276-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	20,426.46	20,365.00	61.46
20-001-000-11920-651-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,550.00	1,150.00	400.00
UNDISTRIBUTED Total	50,000.00	133,911.72	105,418.85	28,492.87
EAST BRUNSWICK EDUCATION FOUND Total	50,000.00	133,911.72	105,418.85	28,492.87
PTA GRANTS				
UNDISTRIBUTED				
20-002-000-11920-017-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	8.64	0.00	8.64
20-002-000-11920-030-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3.29	0.00	3.29
20-002-000-11920-036-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	16.80	0.00	16.80
20-002-000-11920-036-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	4,791.86	4,791.86	0.00
20-002-000-11920-059-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	10.00	0.00	10.00
20-002-000-11920-068-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	136.00	0.00	136.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
20-002-000-11920-11G-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,417.40	0.00	2,417.40
20-002-000-11920-11R-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,500.00	0.00	5,500.00
20-002-000-11920-20K-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	966.00	0.00	966.00
20-002-000-11920-20P-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	6,778.75	6,778.75	0.00
20-002-000-11920-20U-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,017.80	3,017.80	0.00
20-002-000-11920-20X-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,930.00	0.00	1,930.00
20-002-000-11920-705-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	7.54	0.00	7.54
20-002-000-11920-728-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.15	0.00	2.15
20-002-000-11920-763-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,300.00	0.00	3,300.00
UNDISTRIBUTED Total	0.00	28,886.23	14,588.41	14,297.82
PTA GRANTS Total	0.00	28,886.23	14,588.41	14,297.82
INTERLOCAL SVC AGRMNT				
UNDISTRIBUTED				
20-003-000-15601-10V-00-7-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	640.00	640.00	0.00
20-003-000-15601-10Y-00-1-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	258,478.99	137,223.24	121,255.75
20-003-000-15601-10Z-00-0-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	7,526.17	0.00	7,526.17
20-003-000-15601-IA0-00-2-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	327,436.99	23,077.02	304,359.97
20-003-000-15601-IC0-00-3-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	526,153.66	45,462.54	480,691.12
20-003-000-15601-ID0-00-4-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	5,744,617.07	924,746.16	4,819,870.91
20-003-000-15601-IE0-00-5-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	3,339,306.00	1,968,717.20	1,370,588.80
20-003-000-15601-IF0-00-6-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	10,940,000.00	2,082,095.00	8,857,905.00
UNDISTRIBUTED Total	0.00	21,144,158.88	5,181,961.16	15,962,197.72
INTERLOCAL SVC AGRMNT Total	0.00	21,144,158.88	5,181,961.16	15,962,197.72
OTHER LOCAL SOURCES				
UNDISTRIBUTED				
20-004-000-11920-003-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.02	0.00	0.02
20-004-000-11920-012-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.77	0.00	0.77
20-004-000-11920-023-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	121.99	0.00	121.99
20-004-000-11920-023-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,000.00	1,921.97	78.03
20-004-000-11920-034-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.89	0.00	0.89
20-004-000-11920-037-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	66.66	0.00	66.66
20-004-000-11920-051-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	117.15	0.00	117.15
20-004-000-11920-052-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3.05	0.00	3.05
20-004-000-11920-053-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	158.38	0.00	158.38

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
20-004-000-11920-054-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,048.06	1,877.41	3,170.65
20-004-000-11920-085-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	250.00	0.00	250.00
20-004-000-11920-094-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,255.00	2,641.05	613.95
20-004-000-11920-11B-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	500.00	0.00	500.00
20-004-000-11920-11N-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	145.00	145.00	0.00
20-004-000-11920-11Q-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	200.00	0.00	200.00
20-004-000-11920-20I-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	77.00	0.00	77.00
20-004-000-11920-20I-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	265.00	0.00	265.00
20-004-000-11920-20N-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	50.00	0.00	50.00
20-004-000-11920-20S-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	300.00	0.00	300.00
20-004-000-11920-20V-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,500.00	101.99	2,398.01
20-004-000-11920-20Y-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	100.00	0.00	100.00
20-004-000-11920-283-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	16.81	0.00	16.81
20-004-000-11920-295-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	247.23	0.00	247.23
20-004-000-11920-360-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,692.54	0.00	5,692.54
20-004-000-11920-360-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	14,102.00	0.00	14,102.00
20-004-000-11920-483-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	10.71	0.00	10.71
20-004-000-11920-483-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	362.16	0.00	362.16
20-004-000-11920-483-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	28.16	0.00	28.16
20-004-000-11920-483-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	212.20	0.00	212.20
20-004-000-11920-521-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	229.93	0.00	229.93
20-004-000-11920-521-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	46.30	0.00	46.30
20-004-000-11920-521-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	44.90	0.00	44.90
20-004-000-11920-530-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.12	0.00	0.12
20-004-000-11920-615-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	750.00	0.00	750.00
20-004-000-11920-664-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	375.09	0.00	375.09
20-004-000-11920-704-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	6.94	0.00	6.94
20-004-000-11920-706-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	345.87	0.00	345.87
20-004-000-11920-712-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	7.65	0.00	7.65
20-004-000-11920-729-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.71	0.00	2.71
20-004-000-11920-750-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	26.05	0.00	26.05
20-004-000-11920-751-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1.23	0.00	1.23
20-004-000-11920-752-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1.71	0.00	1.71
20-004-000-11920-754-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	144.72	0.00	144.72
20-004-000-11920-778-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	91.31	0.00	91.31
20-004-000-11920-DTF-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	17,587.87	17,524.35	63.52
20-004-000-11920-DTW-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	11,975.83	11,912.44	63.39
20-004-000-15602-IB0-00-1-000-20 LEASE PURCHASE AGREEMENTS	0.00	3,699,589.47	107,168.50	3,592,420.97
20-004-000-11920-IHW-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	46,347.23	39,665.15	6,682.08

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
UNDISTRIBUTED Total	0.00	3,813,405.71	182,957.86	3,630,447.85
OTHER LOCAL SOURCES Total	0.00	3,813,405.71	182,957.86	3,630,447.85
ARP IDEA BASIC				
UNDISTRIBUTED				
ARP IDEA PRESCHOOL				
UNDISTRIBUTED				
TITLE I, PART A				
UNDISTRIBUTED				
20-231-000-14411-000-00-0-000-20 TITLE I, PART A	850,000.00	0.00	0.00	0.00
20-231-000-14411-000-00-4-000-20 TITLE I, PART A	0.00	506.52	0.00	506.52
20-231-000-14411-000-00-5-000-20 TITLE I, PART A	0.00	376,129.16	50,617.22	325,511.94
20-231-000-14411-000-00-6-000-20 TITLE I, PART A	0.00	765,057.00	493,435.99	271,621.01
UNDISTRIBUTED Total	850,000.00	1,141,692.68	544,053.21	597,639.47
TITLE I, PART A Total	850,000.00	1,141,692.68	544,053.21	597,639.47
TITLE III				
UNDISTRIBUTED				
20-241-000-14491-000-00-0-000-20 TITLE III	45,000.00	0.00	0.00	0.00
20-241-000-14491-000-00-4-000-20 TITLE III	0.00	469.86	0.00	469.86
20-241-000-14491-000-00-5-000-20 TITLE III	0.00	26,030.70	1,920.17	24,110.53
20-241-000-14491-000-00-6-000-20 TITLE III	0.00	62,302.00	24,362.80	37,939.20
UNDISTRIBUTED Total	45,000.00	88,802.56	26,282.97	62,519.59
TITLE III Total	45,000.00	88,802.56	26,282.97	62,519.59
TITLE III SUP INST				
UNDISTRIBUTED				
20-242-000-14491-000-00-5-000-20 TITLE III	0.00	3,444.46	0.00	3,444.46
20-242-000-14491-000-00-6-000-20 TITLE III	0.00	17,734.00	288.27	17,445.73
UNDISTRIBUTED Total	0.00	21,178.46	288.27	20,890.19
TITLE III SUP INST Total	0.00	21,178.46	288.27	20,890.19
IDEA BASIC				
UNDISTRIBUTED				

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
20-250-000-14421-000-00-0-000-20 IDEA PART B BASIC	2,000,000.00	0.00	0.00	0.00
20-250-000-14421-000-00-5-000-20 IDEA PART B BASIC	0.00	4,665.30	4,665.00	0.30
20-250-000-14421-000-00-6-000-20 IDEA PART B BASIC	0.00	2,134,868.00	1,716,220.04	418,647.96
UNDISTRIBUTED Total	2,000,000.00	2,139,533.30	1,720,885.04	418,648.26
IDEA BASIC Total	2,000,000.00	2,139,533.30	1,720,885.04	418,648.26
IDEA PRESCHOOL				
UNDISTRIBUTED				
20-254-000-14421-000-00-6-000-20 IDEA PART B BASIC	0.00	72,720.00	29,772.73	42,947.27
UNDISTRIBUTED Total	0.00	72,720.00	29,772.73	42,947.27
IDEA PRESCHOOL Total	0.00	72,720.00	29,772.73	42,947.27
TITLE II-A				
UNDISTRIBUTED				
20-270-000-14451-000-00-0-000-20 TITLE II-A	140,000.00	0.00	0.00	0.00
20-270-000-14451-000-00-4-000-20 TITLE II-A	0.00	4,095.19	0.00	4,095.19
20-270-000-14451-000-00-5-000-20 TITLE II-A	0.00	69,787.43	4,475.00	65,312.43
20-270-000-14451-000-00-6-000-20 TITLE II-A	0.00	151,602.00	73,143.46	78,458.54
UNDISTRIBUTED Total	140,000.00	225,484.62	77,618.46	147,866.16
TITLE II-A Total	140,000.00	225,484.62	77,618.46	147,866.16
TITLE II-D				
UNDISTRIBUTED				
TITLE IV				
UNDISTRIBUTED				
20-280-000-14471-000-00-0-000-20 TITLE IV	50,000.00	0.00	0.00	0.00
20-280-000-14471-000-00-4-000-20 TITLE IV	0.00	731.42	0.00	731.42
20-280-000-14471-000-00-5-000-20 TITLE IV	0.00	3,602.71	189.00	3,413.71
20-280-000-14471-000-00-6-000-20 TITLE IV	0.00	52,737.00	32,968.06	19,768.94
UNDISTRIBUTED Total	50,000.00	57,071.13	33,157.06	23,914.07
TITLE IV Total	50,000.00	57,071.13	33,157.06	23,914.07
FEMA REIMBUSEMENTS				
UNDISTRIBUTED				

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
BRIDGING THE DEVICE GAP				
UNDISTRIBUTED				
NJ ACHIEVEMENT COACHES CONTENT				
UNDISTRIBUTED				
FOCUS				
UNDISTRIBUTED				
20-437-000-13290-000-00-5-000-20 OTHER SPECIAL STATE PROJECT	0.00	19,960.00	19,960.00	0.00
UNDISTRIBUTED Total	0.00	19,960.00	19,960.00	0.00
FOCUS Total	0.00	19,960.00	19,960.00	0.00
DCA-LOCAL RECREATIONAL IMPROV				
UNDISTRIBUTED				
20-438-000-13290-000-00-5-000-20 OTHER SPECIAL STATE PROJECT	0.00	83,000.00	83,000.00	0.00
UNDISTRIBUTED Total	0.00	83,000.00	83,000.00	0.00
DCA-LOCAL RECREATIONAL IMPROV Total	0.00	83,000.00	83,000.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA				
UNDISTRIBUTED				
NJ HIGH IMPACT TUTORING				
UNDISTRIBUTED				
SCHOOL CLIMATE CHANGE				
UNDISTRIBUTED				
CARES ACT				
UNDISTRIBUTED				
CARES ACT-DIGITAL DIVIDE				
UNDISTRIBUTED				
CORONAVIRUS RELIEF FUNDS				
UNDISTRIBUTED				
NONPUBLIC TCHR STEM GRANT				
UNDISTRIBUTED				
20-481-000-13212-000-00-6-000-20 NONPUBLIC TEACHER STEM GRAN	0.00	14,098.38	8,003.98	6,094.40
UNDISTRIBUTED Total	0.00	14,098.38	8,003.98	6,094.40
NONPUBLIC TCHR STEM GRANT Total	0.00	14,098.38	8,003.98	6,094.40
CRRSA ACT-ESSER II				

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
UNDISTRIBUTED				
CRRSA ACT-LEARNING ACCLERATION				
UNDISTRIBUTED				
CRRSA ACT-MENTAL HEALTH				
UNDISTRIBUTED				
ACSERS-ADD COM SPED REL SVC				
UNDISTRIBUTED				
ARP ESSER				
UNDISTRIBUTED				
ARP ESSER-LEARN COACH				
UNDISTRIBUTED				
ARP ESSER-SUMMER LRN/ENRICH				
UNDISTRIBUTED				
ARP ESSER-BEYOND SCHOOL DAY				
UNDISTRIBUTED				
ARP ESSER-MENTAL HEALTH				
UNDISTRIBUTED				
SDA EMERGENT NEEDS/CAP MTCE				
UNDISTRIBUTED				
ARP HOMELESS CHLDRN/YTH II				
UNDISTRIBUTED				
NP TEXTBOOKS				
UNDISTRIBUTED				
20-501-000-13231-000-00-0-000-20 NP TEXTBOOKS	25,000.00	0.00	0.00	0.00
20-501-000-13231-000-00-6-000-20 NP TEXTBOOKS	0.00	25,308.00	17,715.60	7,592.40
UNDISTRIBUTED Total	25,000.00	25,308.00	17,715.60	7,592.40
NP TEXTBOOKS Total	25,000.00	25,308.00	17,715.60	7,592.40
NP AUX-BASIC SKILLS/REMEDIAL				
UNDISTRIBUTED				
20-502-000-13232-000-00-0-000-20 NP AUX-BASIC SKILLS/REMEDIA	125,000.00	0.00	0.00	0.00
20-502-000-13232-000-00-6-000-20 NP AUX-BASIC SKILLS/REMEDIA	0.00	137,677.00	47,797.68	89,879.32
UNDISTRIBUTED Total	125,000.00	137,677.00	47,797.68	89,879.32
NP AUX-BASIC SKILLS/REMEDIAL Total	125,000.00	137,677.00	47,797.68	89,879.32
NP AUX-ESL				

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
UNDISTRIBUTED				
20-503-000-13233-000-00-6-000-20 NP AUX-ESL	0.00	882.00	0.00	882.00
UNDISTRIBUTED Total	0.00	882.00	0.00	882.00
NP AUX-ESL Total	0.00	882.00	0.00	882.00
NP AUX-HOME INSTRUCTION				
UNDISTRIBUTED				
NP AUX-TRANSPORTATION				
UNDISTRIBUTED				
20-505-000-13235-000-00-6-000-20 NP AUX-TRANSPORTATION	0.00	14,786.00	0.00	14,786.00
UNDISTRIBUTED Total	0.00	14,786.00	0.00	14,786.00
NP AUX-TRANSPORTATION Total	0.00	14,786.00	0.00	14,786.00
NP HANDIC-SUPPLEM INSTRUCTION				
UNDISTRIBUTED				
20-506-000-13236-000-00-0-000-20 NP HANDIC-SUPPLEM INSTRUCTI	25,000.00	0.00	0.00	0.00
20-506-000-13236-000-00-6-000-20 NP HANDIC-SUPPLEM INSTRUCTI	0.00	33,040.00	17,346.00	15,694.00
UNDISTRIBUTED Total	25,000.00	33,040.00	17,346.00	15,694.00
NP HANDIC-SUPPLEM INSTRUCTION Total	25,000.00	33,040.00	17,346.00	15,694.00
NP HANDIC-EXAMIN/CLASSIF				
UNDISTRIBUTED				
20-507-000-13237-000-00-0-000-20 NP HANDIC-EXAMIN/CLASSIF	34,000.00	0.00	0.00	0.00
20-507-000-13237-000-00-6-000-20 NP HANDIC-EXAMIN/CLASSIF	0.00	43,600.00	5,692.34	37,907.66
UNDISTRIBUTED Total	34,000.00	43,600.00	5,692.34	37,907.66
NP HANDIC-EXAMIN/CLASSIF Total	34,000.00	43,600.00	5,692.34	37,907.66
NP HANDIC-SPEECH				
UNDISTRIBUTED				
20-508-000-13238-000-00-0-000-20 NP HANDIC-SPEECH	18,000.00	0.00	0.00	0.00
20-508-000-13238-000-00-6-000-20 NP HANDIC-SPEECH	0.00	23,994.00	14,322.00	9,672.00
UNDISTRIBUTED Total	18,000.00	23,994.00	14,322.00	9,672.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
NP HANDIC-SPEECH Total	18,000.00	23,994.00	14,322.00	9,672.00
NP NURSING SERVICES				
UNDISTRIBUTED				
20-509-000-13239-000-00-0-000-20 NP NURSING SERVICES	55,000.00	0.00	0.00	0.00
20-509-000-13239-000-00-6-000-20 NP NURSING SERVICES	0.00	67,705.00	47,393.50	20,311.50
UNDISTRIBUTED Total	55,000.00	67,705.00	47,393.50	20,311.50
NP NURSING SERVICES Total	55,000.00	67,705.00	47,393.50	20,311.50
NP TECHNOLOGY SERVICES				
UNDISTRIBUTED				
20-510-000-13240-000-00-0-000-20 NP TECHNOLOGY	18,500.00	0.00	0.00	0.00
20-510-000-13240-000-00-6-000-20 NP TECHNOLOGY	0.00	18,020.00	12,614.00	5,406.00
UNDISTRIBUTED Total	18,500.00	18,020.00	12,614.00	5,406.00
NP TECHNOLOGY SERVICES Total	18,500.00	18,020.00	12,614.00	5,406.00
NP SECURITY AID				
UNDISTRIBUTED				
20-511-000-13241-000-00-0-000-20 NP SECURITY AID	95,000.00	0.00	0.00	0.00
20-511-000-13241-000-00-6-000-20 NP SECURITY AID	0.00	95,120.00	66,584.00	28,536.00
UNDISTRIBUTED Total	95,000.00	95,120.00	66,584.00	28,536.00
NP SECURITY AID Total	95,000.00	95,120.00	66,584.00	28,536.00
NP TECH-DIG DIVIDE				
UNDISTRIBUTED				
ADULT BASIC EDUCATION				
UNDISTRIBUTED				
20-619-000-14440-000-00-0-000-20 ADULT BASIC EDUCATION	375,000.00	0.00	0.00	0.00
20-619-000-14440-000-00-6-000-20 ADULT BASIC EDUCATION	0.00	633,352.00	333,499.67	299,852.33
UNDISTRIBUTED Total	375,000.00	633,352.00	333,499.67	299,852.33
ADULT BASIC EDUCATION Total	375,000.00	633,352.00	333,499.67	299,852.33
SPECIAL REVENUE FUND Total	3,905,500.00	30,077,387.67	8,590,912.79	21,486,474.88

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
SPECIAL REVENUE FUND Total	3,905,500.00	30,077,387.67	8,590,912.79	21,486,474.88

Fund 30 CAPITAL PROJECTS FUND

	Org Budget	Adj Budget	Actual	Unrealized
CAPITAL PROJECTS FUND				
UNDISTRIBUTED EXPENDITURES				
UNDISTRIBUTED				
CAPITAL PROJECTS FUND Total	0.00	0.00	0.00	0.00

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Actual	Unrealized
DEBT SERVICE FUND				
UNDISTRIBUTED EXPENDITURES				
UNDISTRIBUTED				
40-000-000-11210-000-00-0-000-40 LOCAL TAX LEVY	5,098,871.00	5,098,871.00	5,098,871.00	0.00
UNDISTRIBUTED Total	5,098,871.00	5,098,871.00	5,098,871.00	0.00
UNDISTRIBUTED EXPENDITURES Total	5,098,871.00	5,098,871.00	5,098,871.00	0.00
DEBT SERVICE FUND Total	5,098,871.00	5,098,871.00	5,098,871.00	0.00
DEBT SERVICE FUND Total	5,098,871.00	5,098,871.00	5,098,871.00	0.00

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Actual	Unrealized
Grand Total All Funds:	203,589,183.00	229,787,791.67	203,264,641.59	26,523,150.08

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
GENERAL FUND						
UNDISTRIBUTED EXPENDITURES						
10-000-100 INSTRUCTION	6,502,497.00	6,587,811.00	6,587,811.00	0.00	5,895,055.00	692,756.00
UNDISTRIBUTED EXPENDITURES Total:	6,502,497.00	6,587,811.00	6,587,811.00	0.00	5,895,055.00	692,756.00
GENERAL FUND Total:	6,502,497.00	6,587,811.00	6,587,811.00	0.00	5,895,055.00	692,756.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CURRENT EXPENSE FUND						
UNDISTRIBUTED EXPENDITURES						
11-000-100 INSTRUCTION	5,355,395.00	5,479,465.51	5,465,756.12	13,709.39	4,496,036.26	969,719.86
11-000-211 ATTENDANCE & SOCIAL WORK SVCS	326,694.00	327,876.00	323,078.83	4,797.17	256,472.43	66,606.40
11-000-213 HEALTH SERVICES	1,699,387.00	1,711,224.56	1,664,014.08	47,210.48	1,130,431.05	533,583.03
11-000-216 SPEECH/OT/PT/RELATED SVCS	3,688,067.00	3,688,017.00	3,651,593.48	36,423.52	2,685,198.93	966,394.55
11-000-217 SUP SVC-STU-EXTRAORDINARY SVCS	4,260,259.00	4,638,636.03	4,586,765.53	51,870.50	3,376,056.19	1,210,709.34
11-000-218 GUIDANCE SERVICES	4,322,352.00	4,328,163.35	4,299,609.78	28,553.57	3,756,860.38	542,749.40
11-000-219 CHILD STUDY TEAMS	3,735,504.00	3,726,736.11	3,714,749.26	11,986.85	2,933,589.65	781,159.61
11-000-221 IMPROVEMENT OF INSTRUCTION	2,962,574.00	2,962,318.36	2,942,187.22	20,131.14	2,446,577.66	495,609.56
11-000-222 EDUCATIONAL MEDIA SERVICES	1,235,527.00	1,240,430.00	1,221,634.34	18,795.66	881,776.41	339,857.93
11-000-223 INSTRUCTIONAL STAFF TRAINING S	416,277.00	419,065.87	414,077.50	4,988.37	322,799.03	91,278.47
11-000-230 GENERAL ADMINISTRATION	1,946,614.00	2,058,202.75	1,693,720.03	364,482.72	1,373,749.62	319,970.41
11-000-240 SCHOOL ADMINISTRATION	5,256,064.00	5,268,951.43	5,230,049.56	38,901.87	4,225,252.07	1,004,797.49
11-000-251 CENTRAL SERVICES	3,285,471.00	3,396,608.19	3,334,662.82	61,945.37	2,757,987.02	576,675.80
11-000-252 ADMIN INFORMATION TECHNOLOGY	2,433,187.00	2,616,801.35	2,585,197.36	31,603.99	2,206,370.62	378,826.74
11-000-261 ALLOW MAINT FOR SCHOOL FACIL	3,244,740.00	3,102,985.86	2,868,710.90	234,274.96	2,181,448.93	687,261.97
11-000-262 CUSTODIAL SERVICES	13,071,032.00	13,053,441.70	12,953,785.56	99,656.14	10,168,722.78	2,785,062.78
11-000-263 CARE AND UPKEEP OF GROUNDS	1,939,698.00	2,659,491.48	2,654,302.72	5,188.76	2,047,418.87	606,883.85
11-000-266 SECURITY	3,353,123.00	3,376,489.66	3,275,826.46	100,663.20	2,781,992.32	493,834.14
11-000-270 TRANSPORTATION SERVICES	15,737,814.00	15,737,063.18	15,541,608.11	195,455.07	11,567,591.77	3,974,016.34
11-000-291 UNALLOCATED BENEFITS	33,209,090.00	32,610,564.59	30,521,894.00	2,088,670.59	29,178,386.37	1,343,507.63
UNDISTRIBUTED EXPENDITURES Total:	111,478,869.00	112,402,532.98	108,943,223.66	3,459,309.32	90,774,718.36	18,168,505.30
PRESCHOOL						
11-105-100 INSTRUCTION	461,716.00	461,716.00	461,716.00	0.00	423,890.50	37,825.50
PRESCHOOL Total:	461,716.00	461,716.00	461,716.00	0.00	423,890.50	37,825.50
KINDERGARTEN						
11-110-100 INSTRUCTION	2,082,874.00	2,082,874.00	2,082,874.00	0.00	1,665,841.25	417,032.75
KINDERGARTEN Total:	2,082,874.00	2,082,874.00	2,082,874.00	0.00	1,665,841.25	417,032.75
GRADES 1-5						

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-120-100	INSTRUCTION	15,795,207.00	15,793,294.07	15,793,294.07	0.00	11,944,106.56	3,849,187.51
	GRADES 1-5 Total:	15,795,207.00	15,793,294.07	15,793,294.07	0.00	11,944,106.56	3,849,187.51
GRADES 6-8							
11-130-100	INSTRUCTION	10,343,386.00	10,343,386.00	10,343,386.00	0.00	7,940,214.00	2,403,172.00
	GRADES 6-8 Total:	10,343,386.00	10,343,386.00	10,343,386.00	0.00	7,940,214.00	2,403,172.00
GRADE 9-12							
11-140-100	INSTRUCTION	16,680,753.00	16,680,753.00	16,680,753.00	0.00	12,972,036.07	3,708,716.93
	GRADE 9-12 Total:	16,680,753.00	16,680,753.00	16,680,753.00	0.00	12,972,036.07	3,708,716.93
REGULAR-HOME INSTRUCTION							
11-150-100	INSTRUCTION	64,000.00	65,912.93	58,805.87	7,107.06	36,701.93	22,103.94
	REGULAR-HOME INSTRUCTION Total:	64,000.00	65,912.93	58,805.87	7,107.06	36,701.93	22,103.94
REGULAR-UNDISTRIBUTED							
11-190-100	INSTRUCTION	3,819,663.00	3,771,069.54	3,323,604.73	447,464.81	3,068,927.85	254,676.88
	REGULAR-UNDISTRIBUTED Total:	3,819,663.00	3,771,069.54	3,323,604.73	447,464.81	3,068,927.85	254,676.88
COGNITIVE-MILD							
11-201-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
	COGNITIVE-MILD Total:	0.00	0.00	0.00	0.00	0.00	0.00
LEARNING/LANGUAGE DISABILITIES							
11-204-100	INSTRUCTION	1,450,154.00	1,453,222.41	1,453,077.11	145.30	1,186,061.88	267,015.23
	LEARNING/LANGUAGE DISABILITIES Total:	1,450,154.00	1,453,222.41	1,453,077.11	145.30	1,186,061.88	267,015.23
VISUAL IMPAIRMENTS							
11-206-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
	VISUAL IMPAIRMENTS Total:	0.00	0.00	0.00	0.00	0.00	0.00
EMOTIONAL REGULATION IMPAIRM'T							
11-209-100	INSTRUCTION	492,451.00	497,894.91	495,291.91	2,603.00	442,650.51	52,641.40
	EMOTIONAL REGULATION IMPAIRM'T Total:	492,451.00	497,894.91	495,291.91	2,603.00	442,650.51	52,641.40

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
MULTIPLE DISABILITIES						
11-212-100 INSTRUCTION	746,747.00	761,401.66	761,184.66	217.00	472,495.68	288,688.98
MULTIPLE DISABILITIES Total:	746,747.00	761,401.66	761,184.66	217.00	472,495.68	288,688.98
RESOURCE RM/CTR OR DLNA						
11-213-100 INSTRUCTION	11,132,524.00	11,046,893.39	11,042,211.60	4,681.79	8,059,894.85	2,982,316.75
RESOURCE RM/CTR OR DLNA Total:	11,132,524.00	11,046,893.39	11,042,211.60	4,681.79	8,059,894.85	2,982,316.75
AUTISM						
11-214-100 INSTRUCTION	2,786,854.00	2,796,116.97	2,789,087.89	7,029.08	2,348,330.62	440,757.27
AUTISM Total:	2,786,854.00	2,796,116.97	2,789,087.89	7,029.08	2,348,330.62	440,757.27
PRESCHOOL DISABILITIES-PART-TI						
11-215-100 INSTRUCTION	80,068.00	78,574.02	78,373.75	200.27	20,599.97	57,773.78
PRESCHOOL DISABILITIES-PART-TI Total:	80,068.00	78,574.02	78,373.75	200.27	20,599.97	57,773.78
PRESCHOOL DISABILITIES-FULL-TI						
11-216-100 INSTRUCTION	670,456.00	670,471.30	668,025.89	2,445.41	473,227.26	194,798.63
PRESCHOOL DISABILITIES-FULL-TI Total:	670,456.00	670,471.30	668,025.89	2,445.41	473,227.26	194,798.63
SPECIAL-HOME INSTRUCTION						
11-219-100 INSTRUCTION	91,000.00	137,010.00	121,485.74	15,524.26	74,120.24	47,365.50
SPECIAL-HOME INSTRUCTION Total:	91,000.00	137,010.00	121,485.74	15,524.26	74,120.24	47,365.50
BASIC SKILLS/REMEDIAL						
11-230-100 INSTRUCTION	2,280,988.00	2,282,477.75	2,279,977.08	2,500.67	1,722,793.45	557,183.63
BASIC SKILLS/REMEDIAL Total:	2,280,988.00	2,282,477.75	2,279,977.08	2,500.67	1,722,793.45	557,183.63
BILINGUAL EDUCATION						
11-240-100 INSTRUCTION	1,410,563.00	1,412,210.96	1,409,048.40	3,162.56	1,220,239.98	188,808.42
BILINGUAL EDUCATION Total:	1,410,563.00	1,412,210.96	1,409,048.40	3,162.56	1,220,239.98	188,808.42
CO-CURR ACTIVITIES-INSTRUCTION						
11-401-100 INSTRUCTION	455,283.00	458,047.50	432,953.67	25,093.83	207,862.97	225,090.70

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CO-CURR ACTIVITIES-INSTRUCTION Total:	455,283.00	458,047.50	432,953.67	25,093.83	207,862.97	225,090.70
ATHLETICS-INSTRUCTION						
11-402-100 INSTRUCTION	1,200,737.00	1,202,093.45	1,201,086.80	1,006.65	1,045,276.92	155,809.88
ATHLETICS-INSTRUCTION Total:	1,200,737.00	1,202,093.45	1,201,086.80	1,006.65	1,045,276.92	155,809.88
ALTERNATIVE ED-INSTRUCTION						
11-423-100 INSTRUCTION	105,693.00	105,693.00	105,693.00	0.00	47,454.00	58,239.00
11-423-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ALTERNATIVE ED-INSTRUCTION Total:	105,693.00	105,693.00	105,693.00	0.00	47,454.00	58,239.00
CURRENT EXPENSE FUND Total:	183,629,986.00	184,503,645.84	180,525,154.83	3,978,491.01	146,147,444.85	34,377,709.98

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL OUTLAY SUBFUND						
UNDISTRIBUTED EXPENDITURES						
12-000-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-210 SUP SVC-STU-REG/ATTEND/HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
12-000-217 SUP SVC-STU-EXTRAORDINARY SVCS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-219 CHILD STUDY TEAMS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-220 SUP SVC-INSTR STAFF/IMPRVT/MED	0.00	0.00	0.00	0.00	0.00	0.00
12-000-230 GENERAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-240 SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-251 CENTRAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-252 ADMIN INFORMATION TECHNOLOGY	305,040.00	154,946.00	152,413.91	2,532.09	152,413.91	0.00
12-000-261 ALLOW MAINT FOR SCHOOL FACIL	0.00	28,576.40	28,576.40	0.00	22,921.40	5,655.00
12-000-262 CUSTODIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-263 CARE AND UPKEEP OF GROUNDS	0.00	3,585.60	3,585.60	0.00	3,585.60	0.00
12-000-266 SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
12-000-270 TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400 FACILITY ACQUISITION/CONSTR SV	8,792,289.00	9,600,177.23	7,356,285.43	2,243,891.80	6,677,142.45	679,142.98
UNDISTRIBUTED EXPENDITURES Total:	9,097,329.00	9,787,285.23	7,540,861.34	2,246,423.89	6,856,063.36	684,797.98
GRADES 1-5						
12-120-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 1-5 Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 6-8						
12-130-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 6-8 Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADE 9-12						
12-140-100 INSTRUCTION	0.00	11,476.00	11,475.95	0.05	11,475.95	0.00
GRADE 9-12 Total:	0.00	11,476.00	11,475.95	0.05	11,475.95	0.00
CO-CURR ACTIVITIES-INSTRUCTION						

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
12-401-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
CO-CURR ACTIVITIES-INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
ATHLETICS-INSTRUCTION						
12-402-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
ATHLETICS-INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY SUBFUND Total:	9,097,329.00	9,798,761.23	7,552,337.29	2,246,423.94	6,867,539.31	684,797.98

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL SCHOOLS SUBFUND						
SUMMER SCHOOL						
13-422-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
SUMMER SCHOOL Total:	0.00	0.00	0.00	0.00	0.00	0.00
SPECIAL SCHOOLS SUBFUND Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
GENERAL FUND	**Total:**	199,229,812.00	200,890,218.07	194,665,303.12	6,224,914.95	158,910,039.16	35,755,263.96

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL REVENUE FUND						
EAST BRUNSWICK EDUCATION FOUND						
20-001-100 INSTRUCTION	50,000.00	120,122.95	94,068.16	26,054.79	92,137.62	1,930.54
20-001-200 SUPPORT SERVICES	0.00	531.00	57.11	473.89	57.11	0.00
20-001-400 FACILITY ACQUISITION/CONSTR SV	0.00	13,257.77	13,224.12	33.65	13,224.12	0.00
EAST BRUNSWICK EDUCATION FOUND Total:	50,000.00	133,911.72	107,349.39	26,562.33	105,418.85	1,930.54
PTA GRANTS						
20-002-100 INSTRUCTION	0.00	16,315.28	3,017.80	13,297.48	3,017.80	0.00
20-002-200 SUPPORT SERVICES	0.00	5,782.20	4,791.86	990.34	4,791.86	0.00
20-002-400 FACILITY ACQUISITION/CONSTR SV	0.00	6,788.75	6,778.75	10.00	6,778.75	0.00
PTA GRANTS Total:	0.00	28,886.23	14,588.41	14,297.82	14,588.41	0.00
INTERLOCAL SVC AGRMNT						
20-003-100 INSTRUCTION	0.00	904,072.58	329,338.97	574,733.61	290,003.17	39,335.80
20-003-200 SUPPORT SERVICES	0.00	94,799.69	43,088.69	51,711.00	43,088.69	0.00
20-003-400 FACILITY ACQUISITION/CONSTR SV	0.00	20,145,286.61	8,319,184.86	11,826,101.75	4,848,869.30	3,470,315.56
INTERLOCAL SVC AGRMNT Total:	0.00	21,144,158.88	8,691,612.52	12,452,546.36	5,181,961.16	3,509,651.36
OTHER LOCAL SOURCES						
20-004-100 INSTRUCTION	0.00	85,976.61	70,371.25	15,605.36	69,912.66	458.59
20-004-200 SUPPORT SERVICES	0.00	8,044.32	5,876.70	2,167.62	5,876.70	0.00
20-004-400 FACILITY ACQUISITION/CONSTR SV	0.00	3,719,384.78	372,518.12	3,346,866.66	107,168.50	265,349.62
OTHER LOCAL SOURCES Total:	0.00	3,813,405.71	448,766.07	3,364,639.64	182,957.86	265,808.21
ARP IDEA BASIC						
20-223-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-223-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP IDEA BASIC Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP IDEA PRESCHOOL						
20-224-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP IDEA PRESCHOOL Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
TITLE I, PART A						
20-231-100 INSTRUCTION	850,000.00	910,659.00	394,042.17	516,616.83	393,304.25	737.92
20-231-200 SUPPORT SERVICES	0.00	231,033.68	150,994.96	80,038.72	150,748.96	246.00
TITLE I, PART A Total:	850,000.00	1,141,692.68	545,037.13	596,655.55	544,053.21	983.92
TITLE III						
20-241-100 INSTRUCTION	45,000.00	35,238.00	15,938.23	19,299.77	15,938.23	0.00
20-241-200 SUPPORT SERVICES	0.00	53,564.56	17,461.73	36,102.83	10,344.74	7,116.99
TITLE III Total:	45,000.00	88,802.56	33,399.96	55,402.60	26,282.97	7,116.99
TITLE III SUP INST						
20-242-100 INSTRUCTION	0.00	20,825.46	0.00	20,825.46	0.00	0.00
20-242-200 SUPPORT SERVICES	0.00	353.00	288.27	64.73	288.27	0.00
TITLE III SUP INST Total:	0.00	21,178.46	288.27	20,890.19	288.27	0.00
IDEA BASIC						
20-250-100 INSTRUCTION	2,000,000.00	1,988,092.00	1,981,305.56	6,786.44	1,618,865.90	362,439.66
20-250-200 SUPPORT SERVICES	0.00	151,441.30	128,891.10	22,550.20	102,019.14	26,871.96
IDEA BASIC Total:	2,000,000.00	2,139,533.30	2,110,196.66	29,336.64	1,720,885.04	389,311.62
IDEA PRESCHOOL						
20-254-100 INSTRUCTION	0.00	30,000.00	30,000.00	0.00	28,001.93	1,998.07
20-254-200 SUPPORT SERVICES	0.00	42,720.00	1,770.80	40,949.20	1,770.80	0.00
IDEA PRESCHOOL Total:	0.00	72,720.00	31,770.80	40,949.20	29,772.73	1,998.07
TITLE II-A						
20-270-100 INSTRUCTION	140,000.00	0.00	0.00	0.00	0.00	0.00
20-270-200 SUPPORT SERVICES	0.00	225,484.62	139,860.46	85,624.16	77,618.46	62,242.00
TITLE II-A Total:	140,000.00	225,484.62	139,860.46	85,624.16	77,618.46	62,242.00
TITLE II-D						
20-271-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-271-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
TITLE II-D Total:	0.00	0.00	0.00	0.00	0.00	0.00
TITLE IV						
20-280-100 INSTRUCTION	50,000.00	55,465.00	35,851.62	19,613.38	32,301.79	3,549.83
20-280-200 SUPPORT SERVICES	0.00	1,606.13	855.27	750.86	855.27	0.00
TITLE IV Total:	50,000.00	57,071.13	36,706.89	20,364.24	33,157.06	3,549.83
FEMA REIMBUSEMENTS						
20-297-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
FEMA REIMBUSEMENTS Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS						
20-431-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS Total:	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP						
20-432-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT						
20-433-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT Total:	0.00	0.00	0.00	0.00	0.00	0.00
FOCUS						
20-437-100 INSTRUCTION	0.00	19,960.00	19,960.00	0.00	19,960.00	0.00
FOCUS Total:	0.00	19,960.00	19,960.00	0.00	19,960.00	0.00
DCA-LOCAL RECREATIONAL IMPROV						
20-438-400 FACILITY ACQUISITION/CONSTR SV	0.00	83,000.00	83,000.00	0.00	83,000.00	0.00
DCA-LOCAL RECREATIONAL IMPROV Total:	0.00	83,000.00	83,000.00	0.00	83,000.00	0.00
ARRA - IDEA BASIC						
20-451-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
IMPACT GRANT						
20-453-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT Total:	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA						
20-454-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-454-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ HIGH IMPACT TUTORING						
20-456-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-456-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
NJ HIGH IMPACT TUTORING Total:	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL CLIMATE CHANGE						
20-471-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-471-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL CLIMATE CHANGE Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT						
20-477-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-477-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE						
20-478-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE Total:	0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS						
20-479-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS Total:	0.00	0.00	0.00	0.00	0.00	0.00
NONPUBLIC TCHR STEM GRANT						
20-481-100 INSTRUCTION	0.00	13,096.50	7,435.18	5,661.32	7,435.18	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
20-481-200 SUPPORT SERVICES	0.00	1,001.88	568.80	433.08	568.80	0.00
NONPUBLIC TCHR STEM GRANT Total:	0.00	14,098.38	8,003.98	6,094.40	8,003.98	0.00
CRRSA ACT-ESSER II						
20-483-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-483-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
20-483-400 FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-ESSER II Total:	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-LEARNING ACCLERATION						
20-484-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-484-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-LEARNING ACCLERATION Total:	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-MENTAL HEALTH						
20-485-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-MENTAL HEALTH Total:	0.00	0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC						
20-486-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER						
20-487-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
20-487-400 FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-LEARN COACH						
20-488-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-LEARN COACH Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-SUMMER LRN/ENRICH						
20-489-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-489-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
ARP ESSER-SUMMER LRN/ENRICH Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-BEYOND SCHOOL DAY						
20-490-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-490-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-BEYOND SCHOOL DAY Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-MENTAL HEALTH						
20-491-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-MENTAL HEALTH Total:	0.00	0.00	0.00	0.00	0.00	0.00
SDA EMERGENT NEEDS/CAP MTCE						
20-492-400 FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
SDA EMERGENT NEEDS/CAP MTCE Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP HOMELESS CHLDRN/YTH II						
20-496-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-496-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP HOMELESS CHLDRN/YTH II Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP TEXTBOOKS						
20-501-100 INSTRUCTION	25,000.00	25,308.00	25,308.00	0.00	17,715.60	7,592.40
NP TEXTBOOKS Total:	25,000.00	25,308.00	25,308.00	0.00	17,715.60	7,592.40
NP AUX-BASIC SKILLS/REMEDIAL						
20-502-100 INSTRUCTION	125,000.00	137,677.00	137,677.00	0.00	47,797.68	89,879.32
NP AUX-BASIC SKILLS/REMEDIAL Total:	125,000.00	137,677.00	137,677.00	0.00	47,797.68	89,879.32
NP AUX-ESL						
20-503-100 INSTRUCTION	0.00	882.00	882.00	0.00	0.00	882.00
NP AUX-ESL Total:	0.00	882.00	882.00	0.00	0.00	882.00
NP AUX-HOME INSTRUCTION						
20-504-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
NP AUX-HOME INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-TRANSPORTATION						
20-505-200 SUPPORT SERVICES	0.00	14,786.00	0.00	14,786.00	0.00	0.00
NP AUX-TRANSPORTATION Total:	0.00	14,786.00	0.00	14,786.00	0.00	0.00
NP HANDIC-SUPPLEM INSTRUCTION						
20-506-100 INSTRUCTION	25,000.00	33,040.00	33,040.00	0.00	17,346.00	15,694.00
NP HANDIC-SUPPLEM INSTRUCTION Total:	25,000.00	33,040.00	33,040.00	0.00	17,346.00	15,694.00
NP HANDIC-EXAMIN/CLASSIF						
20-507-200 SUPPORT SERVICES	34,000.00	43,600.00	43,600.00	0.00	5,692.34	37,907.66
NP HANDIC-EXAMIN/CLASSIF Total:	34,000.00	43,600.00	43,600.00	0.00	5,692.34	37,907.66
NP HANDIC-SPEECH						
20-508-200 SUPPORT SERVICES	18,000.00	23,994.00	23,994.00	0.00	14,322.00	9,672.00
NP HANDIC-SPEECH Total:	18,000.00	23,994.00	23,994.00	0.00	14,322.00	9,672.00
NP NURSING SERVICES						
20-509-200 SUPPORT SERVICES	55,000.00	67,705.00	67,705.00	0.00	47,393.50	20,311.50
NP NURSING SERVICES Total:	55,000.00	67,705.00	67,705.00	0.00	47,393.50	20,311.50
NP TECHNOLOGY SERVICES						
20-510-200 SUPPORT SERVICES	18,500.00	18,020.00	18,020.00	0.00	12,614.00	5,406.00
NP TECHNOLOGY SERVICES Total:	18,500.00	18,020.00	18,020.00	0.00	12,614.00	5,406.00
NP SECURITY AID						
20-511-200 SUPPORT SERVICES	95,000.00	95,120.00	95,120.00	0.00	66,584.00	28,536.00
NP SECURITY AID Total:	95,000.00	95,120.00	95,120.00	0.00	66,584.00	28,536.00
NP TECH-DIG DIVIDE						
20-512-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
NP TECH-DIG DIVIDE Total:	0.00	0.00	0.00	0.00	0.00	0.00
ADULT BASIC EDUCATION						

Fund 20 SPECIAL REVENUE FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
20-619-100	INSTRUCTION	375,000.00	543,946.00	338,063.04	205,882.96	278,897.62	59,165.42
20-619-200	SUPPORT SERVICES	0.00	89,406.00	59,372.48	30,033.52	54,602.05	4,770.43
	ADULT BASIC EDUCATION Total:	375,000.00	633,352.00	397,435.52	235,916.48	333,499.67	63,935.85
	SPECIAL REVENUE FUND Total:	3,905,500.00	30,077,387.67	13,113,322.06	16,964,065.61	8,590,912.79	4,522,409.27

Fund 20 SPECIAL REVENUE FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL REVENUE FUND	**Total:**	3,905,500.00	30,077,387.67	13,113,322.06	16,964,065.61	8,590,912.79	4,522,409.27

Fund 30 CAPITAL PROJECTS FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL PROJECTS FUND						
UNDISTRIBUTED EXPENDITURES						
30-000-266 SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400 FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED EXPENDITURES Total:	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL PROJECTS FUND Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 30 CAPITAL PROJECTS FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL PROJECTS FUND	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
DEBT SERVICE FUND						
REGULAR DEBT SERVICE						
40-701-510 DEBT SERVICE	5,098,872.00	5,098,872.00	5,098,871.50	0.50	4,158,623.50	940,248.00
REGULAR DEBT SERVICE Total:	5,098,872.00	5,098,872.00	5,098,871.50	0.50	4,158,623.50	940,248.00
DEBT SERVICE FUND Total:	5,098,872.00	5,098,872.00	5,098,871.50	0.50	4,158,623.50	940,248.00

Fund 40 DEBT SERVICE FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
DEBT SERVICE FUND	**Total:**	5,098,872.00	5,098,872.00	5,098,871.50	0.50	4,158,623.50	940,248.00

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
Grand Total All Funds:	208,234,184.00	236,066,477.74	212,877,496.68	23,188,981.06	171,659,575.45	41,217,921.23

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
GENERAL FUND						
UNDISTRIBUTED EXPENDITURES						
INSTRUCTION						
10-000-100-25610 TUITION-NJLEA-REGULAR	6,502,497.00	6,587,811.00	6,587,811.00	0.00	5,895,055.00	692,756.00
INSTRUCTION Total:	6,502,497.00	6,587,811.00	6,587,811.00	0.00	5,895,055.00	692,756.00
UNDISTRIBUTED EXPENDITURES Total:	6,502,497.00	6,587,811.00	6,587,811.00	0.00	5,895,055.00	692,756.00
GENERAL FUND Total:	6,502,497.00	6,587,811.00	6,587,811.00	0.00	5,895,055.00	692,756.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CURRENT EXPENSE FUND						
UNDISTRIBUTED EXPENDITURES						
INSTRUCTION						
11-000-100-25600 TUITION	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25610 TUITION-NJLEA-REGULAR	78,628.00	100,100.00	100,099.26	0.74	64,704.76	35,394.50
11-000-100-25620 TUITION-NJLEA-SPECIAL	2,299,121.00	2,206,312.42	2,206,311.64	0.78	1,598,252.61	608,059.03
11-000-100-25650 TUITION-CSSSD/REGIONAL DAY SCH	167,726.00	91,326.00	91,326.00	0.00	89,856.00	1,470.00
11-000-100-25660 TUITION-PRIVATE NJ-SPECIAL	2,809,920.00	3,081,727.09	3,068,019.22	13,707.87	2,743,222.89	324,796.33
11-000-100-25670 TUITION-PRIVATE/LEA OUT-SPECIA	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25680 TUITION-STATE FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25690 TUITION-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	5,355,395.00	5,479,465.51	5,465,756.12	13,709.39	4,496,036.26	969,719.86
ATTENDANCE & SOCIAL WORK SVCS						
11-000-211-21000 SALARIES	316,792.00	316,792.00	316,792.00	0.00	251,883.02	64,908.98
11-000-211-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-25000 PURCHASED SVCS	6,052.00	6,052.00	3,052.00	3,000.00	1,680.83	1,371.17
11-000-211-26000 SUPPLIES & MATERIALS	3,850.00	5,032.00	3,234.83	1,797.17	2,908.58	326.25
11-000-211-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
ATTENDANCE & SOCIAL WORK SVCS Total:	326,694.00	327,876.00	323,078.83	4,797.17	256,472.43	66,606.40
HEALTH SERVICES						
11-000-213-21000 SALARIES	1,474,924.00	1,474,924.00	1,474,924.00	0.00	1,008,559.16	466,364.84
11-000-213-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-23000 PURCH PROF & TECH SVCS	170,976.00	156,332.00	127,258.19	29,073.81	60,261.69	66,996.50
11-000-213-25000 PURCHASED SVCS	10,650.00	10,613.50	10,361.49	252.01	10,361.49	0.00
11-000-213-25001 REGISTRATIONS/TRAINING/TRAVEL	850.00	1,225.00	1,125.00	100.00	1,125.00	0.00
11-000-213-26000 SUPPLIES & MATERIALS	41,987.00	41,409.06	23,624.40	17,784.66	23,402.71	221.69
11-000-213-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-26160 SUPPLIES-MENSTRUAL PRODUCTS	0.00	26,721.00	26,721.00	0.00	26,721.00	0.00
HEALTH SERVICES Total:	1,699,387.00	1,711,224.56	1,664,014.08	47,210.48	1,130,431.05	533,583.03
SPEECH/OT/PT/RELATED SVCS						
11-000-216-21000 SALARIES	2,181,667.00	2,181,667.00	2,181,667.00	0.00	1,662,195.83	519,471.17
11-000-216-23200 PURCH PROF-EDUC SVCS	1,494,756.00	1,494,756.00	1,460,440.74	34,315.26	1,013,535.27	446,905.47

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-216-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	50.00	0.00	50.00	0.00	0.00
11-000-216-26000 SUPPLIES & MATERIALS		9,694.00	9,694.00	8,786.09	907.91	8,786.09	0.00
11-000-216-26001 REGISTRATIONS/TRAINING/TRAVEL		1,950.00	1,850.00	699.65	1,150.35	681.74	17.91
SPEECH/OT/PT/RELATED SVCS	**Total:**	3,688,067.00	3,688,017.00	3,651,593.48	36,423.52	2,685,198.93	966,394.55
SUP SVC-STU-EXTRAORDINARY SVCS							
11-000-217-21000 SALARIES		2,618,435.00	2,618,435.00	2,618,435.00	0.00	2,042,816.25	575,618.75
11-000-217-21050 SAL-SECRETARIAL/CLERICAL STAFF		0.00	0.00	0.00	0.00	0.00	0.00
11-000-217-21600 SAL-TRANSP BET HOME/SCHOOL-REG		0.00	0.00	0.00	0.00	0.00	0.00
11-000-217-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-000-217-23200 PURCH PROF-EDUC SVCS		1,607,824.00	1,998,988.75	1,947,142.45	51,846.30	1,316,648.44	630,494.01
11-000-217-26000 SUPPLIES & MATERIALS		32,000.00	20,712.28	20,712.28	0.00	16,352.98	4,359.30
11-000-217-26001 REGISTRATIONS/TRAINING/TRAVEL		1,000.00	500.00	475.80	24.20	238.52	237.28
11-000-217-28000 OTHER OBJECTS		1,000.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-EXTRAORDINARY SVCS	**Total:**	4,260,259.00	4,638,636.03	4,586,765.53	51,870.50	3,376,056.19	1,210,709.34
GUIDANCE SERVICES							
11-000-218-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-21040 SAL-OTHER PROF STAFF		3,877,521.00	3,877,521.00	3,877,521.00	0.00	3,389,638.64	487,882.36
11-000-218-21050 SAL-SECRETARIAL/CLERICAL STAFF		294,001.00	294,001.00	294,001.00	0.00	245,417.35	48,583.65
11-000-218-21100 SAL-OTHER		0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	4,844.62	4,844.62	0.00	4,844.62	0.00
11-000-218-23200 PURCH PROF-EDUC SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-23900 OTHER PURCH PROF & TECH SVCS		115,838.00	116,403.00	101,275.63	15,127.37	99,717.21	1,558.42
11-000-218-25000 PURCHASED SVCS		10,244.00	10,244.00	9,994.00	250.00	5,886.08	4,107.92
11-000-218-25001 REGISTRATIONS/TRAINING/TRAVEL		4,950.00	5,075.00	2,035.62	3,039.38	1,613.47	422.15
11-000-218-26000 SUPPLIES & MATERIALS		19,298.00	19,574.73	9,537.91	10,036.82	9,343.01	194.90
11-000-218-28000 OTHER OBJECTS		500.00	500.00	400.00	100.00	400.00	0.00
GUIDANCE SERVICES	**Total:**	4,322,352.00	4,328,163.35	4,299,609.78	28,553.57	3,756,860.38	542,749.40
CHILD STUDY TEAMS							
11-000-219-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-21040 SAL-OTHER PROF STAFF		3,262,107.00	3,262,107.00	3,262,107.00	0.00	2,560,313.72	701,793.28
11-000-219-21050 SAL-SECRETARIAL/CLERICAL STAFF		293,321.00	293,321.00	293,321.00	0.00	239,902.71	53,418.29
11-000-219-21100 SAL-OTHER		0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	11,263.79	11,263.79	0.00	11,263.79	0.00
11-000-219-23200 PURCH PROF-EDUC SVCS		87,725.00	69,945.00	63,864.00	6,081.00	41,045.00	22,819.00
11-000-219-23900 OTHER PURCH PROF & TECH SVCS		30,616.00	30,546.54	30,176.72	369.82	30,176.72	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-219-25000 PURCHASED SVCS	4,800.00	4,698.00	4,698.00	0.00	3,106.89	1,591.11
11-000-219-25001 REGISTRATIONS/TRAINING/TRAVEL	3,150.00	4,050.00	2,280.00	1,770.00	1,550.07	729.93
11-000-219-25920 MISC PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-25921 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-26000 SUPPLIES & MATERIALS	53,785.00	50,804.78	47,038.75	3,766.03	46,230.75	808.00
CHILD STUDY TEAMS Total:	3,735,504.00	3,726,736.11	3,714,749.26	11,986.85	2,933,589.65	781,159.61
IMPROVEMENT OF INSTRUCTION						
11-000-221-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-21020 SAL-SUPERVISOR	2,173,080.00	2,173,080.00	2,173,080.00	0.00	1,829,326.72	343,753.28
11-000-221-21040 SAL-OTHER PROF STAFF	221,137.00	221,137.00	221,137.00	0.00	180,154.85	40,982.15
11-000-221-21050 SAL-SECRETARIAL/CLERICAL STAFF	282,555.00	247,770.00	247,770.00	0.00	181,126.59	66,643.41
11-000-221-21100 SAL-OTHER	82,224.00	82,224.00	82,224.00	0.00	70,197.31	12,026.69
11-000-221-21760 SAL-FACILITATORS COACHES MASTE	65,541.00	100,326.00	100,326.00	0.00	80,342.00	19,984.00
11-000-221-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	10,681.15	10,681.15	0.00	10,681.15	0.00
11-000-221-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23400 PURCH TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23900 OTHER PURCH PROF & TECH SVCS	40,513.00	42,742.00	42,741.78	0.22	42,741.78	0.00
11-000-221-25000 PURCHASED SVCS	14,400.00	14,400.00	13,400.00	1,000.00	6,347.03	7,052.97
11-000-221-25001 REGISTRATIONS/TRAINING/TRAVEL	40,800.00	28,039.69	14,695.89	13,343.80	10,414.58	4,281.31
11-000-221-26000 SUPPLIES & MATERIALS	23,520.00	22,889.52	18,433.40	4,456.12	17,547.65	885.75
11-000-221-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-28000 OTHER OBJECTS	18,804.00	19,029.00	17,698.00	1,331.00	17,698.00	0.00
IMPROVEMENT OF INSTRUCTION Total:	2,962,574.00	2,962,318.36	2,942,187.22	20,131.14	2,446,577.66	495,609.56
EDUCATIONAL MEDIA SERVICES						
11-000-222-21000 SALARIES	1,074,160.00	1,074,160.00	1,074,160.00	0.00	736,507.21	337,652.79
11-000-222-23000 PURCH PROF & TECH SVCS	54,071.00	58,824.00	57,729.60	1,094.40	57,729.60	0.00
11-000-222-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-222-25000 PURCHASED SVCS	2,345.00	2,345.00	1,895.00	450.00	1,131.59	763.41
11-000-222-25001 REGISTRATIONS/TRAINING/TRAVEL	200.00	350.00	350.00	0.00	200.79	149.21
11-000-222-26000 SUPPLIES & MATERIALS	104,576.00	104,576.00	87,499.74	17,076.26	86,207.22	1,292.52
11-000-222-28000 OTHER OBJECTS	175.00	175.00	0.00	175.00	0.00	0.00
EDUCATIONAL MEDIA SERVICES Total:	1,235,527.00	1,240,430.00	1,221,634.34	18,795.66	881,776.41	339,857.93
INSTRUCTIONAL STAFF TRAINING S						

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-223-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-21020 SAL-SUPERVISOR	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-21040 SAL-OTHER PROF STAFF	394,619.00	394,619.00	394,619.00	0.00	304,440.00	90,179.00
11-000-223-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-23200 PURCH PROF-EDUC SVCS	10,885.00	7,875.00	3,285.00	4,590.00	3,285.00	0.00
11-000-223-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-25000 PURCHASED SVCS	3,255.00	3,255.00	3,255.00	0.00	2,643.75	611.25
11-000-223-25001 REGISTRATIONS/TRAINING/TRAVEL	1,500.00	3,858.87	3,508.87	350.00	3,020.65	488.22
11-000-223-26000 SUPPLIES & MATERIALS	4,238.00	7,248.00	7,199.63	48.37	7,199.63	0.00
11-000-223-28000 OTHER OBJECTS	1,780.00	2,210.00	2,210.00	0.00	2,210.00	0.00
INSTRUCTIONAL STAFF TRAINING S Total:	416,277.00	419,065.87	414,077.50	4,988.37	322,799.03	91,278.47
GENERAL ADMINISTRATION						
11-000-230-21000 SALARIES	506,225.00	506,225.00	506,225.00	0.00	412,026.50	94,198.50
11-000-230-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	46,858.25	46,858.25	0.00	46,858.25	0.00
11-000-230-22410 OTHER RETIRE CONTR-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-23310 LEGAL SERVICES	449,055.00	472,631.50	278,830.50	193,801.00	184,910.25	93,920.25
11-000-230-23320 AUDIT FEES	88,500.00	168,000.00	163,000.00	5,000.00	79,500.00	83,500.00
11-000-230-23390 OTHER PROF SVCS	38,500.00	38,500.00	24,653.30	13,846.70	24,653.30	0.00
11-000-230-23400 PURCH TECH SVCS	31,635.00	33,654.50	33,618.87	35.63	24,760.66	8,858.21
11-000-230-25300 COMMUNICATIONS/TELEPHONE	282,641.00	264,120.50	224,990.23	39,130.27	191,725.17	33,265.06
11-000-230-25851 REGISTRATIONS/TRAINING/TRAVEL	10,500.00	10,500.00	8,032.49	2,467.51	7,638.61	393.88
11-000-230-25900 MISC PURCH SVCS	413,033.00	413,033.00	357,154.18	55,878.82	352,852.86	4,301.32
11-000-230-25901 REGISTRATIONS/TRAINING/TRAVEL	14,575.00	14,575.00	6,056.00	8,519.00	5,278.10	777.90
11-000-230-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-26100 GENERAL SUPPLIES	12,490.00	12,274.00	3,350.04	8,923.96	3,350.04	0.00
11-000-230-26300 BOE IN-HOUSE TRNG/MTG SUPPLIES	1,500.00	1,500.00	1,438.69	61.31	726.69	712.00
11-000-230-28200 JUDGMENTS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-28900 MISCELLANEOUS EXPENDITURES	61,625.00	39,996.00	8,857.50	31,138.50	8,814.21	43.29
11-000-230-28950 BOE MEMBERSHIP DUES/FEES	36,335.00	36,335.00	30,654.98	5,680.02	30,654.98	0.00
GENERAL ADMINISTRATION Total:	1,946,614.00	2,058,202.75	1,693,720.03	364,482.72	1,373,749.62	319,970.41
SCHOOL ADMINISTRATION						
11-000-240-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21030 SAL-PRINCIPAL/ASSISTANT/DC	3,276,458.00	3,276,458.00	3,276,458.00	0.00	2,695,323.71	581,134.29
11-000-240-21040 SAL-OTHER PROF STAFF	191,146.00	191,146.00	191,146.00	0.00	160,619.46	30,526.54

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-240-21050 SAL-SECRETARIAL/CLERICAL STAFF	1,645,132.00	1,645,132.00	1,645,132.00	0.00	1,284,692.39	360,439.61
11-000-240-21070 SAL-NON-INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	8,899.03	8,899.03	0.00	8,899.03	0.00
11-000-240-22900 OTHER EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-23000 PURCH PROF & TECH SVCS	2,500.00	2,500.00	1,899.00	601.00	0.00	1,899.00
11-000-240-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-25000 PURCHASED SVCS	66,169.00	66,969.00	46,664.03	20,304.97	25,673.94	20,990.09
11-000-240-25001 REGISTRATIONS/TRAINING/TRAVEL	20,000.00	20,045.00	11,310.86	8,734.14	7,807.47	3,503.39
11-000-240-26000 SUPPLIES & MATERIALS	34,349.00	36,287.40	27,610.64	8,676.76	21,306.07	6,304.57
11-000-240-28000 OTHER OBJECTS	20,310.00	21,515.00	20,930.00	585.00	20,930.00	0.00
SCHOOL ADMINISTRATION Total:	5,256,064.00	5,268,951.43	5,230,049.56	38,901.87	4,225,252.07	1,004,797.49
CENTRAL SERVICES						
11-000-251-21000 SALARIES	2,348,422.00	2,348,422.00	2,348,422.00	0.00	1,870,274.91	478,147.09
11-000-251-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	41,526.55	41,526.55	0.00	41,526.55	0.00
11-000-251-23300 PURCH PROF SVCS	104,153.00	170,009.00	161,918.55	8,090.45	95,910.56	66,007.99
11-000-251-23400 PURCH TECH SVCS	47,600.00	47,600.00	45,172.00	2,428.00	27,841.78	17,330.22
11-000-251-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-251-25920 MISC PURCHASED SERVICES	52,550.00	52,550.00	22,762.10	29,787.90	12,512.71	10,249.39
11-000-251-25921 REGISTRATIONS/TRAINING/TRAVEL	12,790.00	16,544.64	13,518.97	3,025.67	9,985.69	3,533.28
11-000-251-26000 SUPPLIES & MATERIALS	27,207.00	27,048.00	8,847.76	18,200.24	7,439.93	1,407.83
11-000-251-28320 INTEREST ON LEASE PURCHASE	683,354.00	683,354.00	683,348.89	5.11	683,348.89	0.00
11-000-251-28900 MISCELLANEOUS EXPENDITURES	9,395.00	9,554.00	9,146.00	408.00	9,146.00	0.00
CENTRAL SERVICES Total:	3,285,471.00	3,396,608.19	3,334,662.82	61,945.37	2,757,987.02	576,675.80
ADMIN INFORMATION TECHNOLOGY						
11-000-252-21000 SALARIES	1,831,160.00	1,831,160.00	1,831,160.00	0.00	1,464,464.67	366,695.33
11-000-252-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-23300 PURCH PROF SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-23400 PURCH TECH SVCS	574,625.00	591,432.00	591,431.25	0.75	584,767.81	6,663.44
11-000-252-25000 PURCHASED SVCS	17,100.00	14,986.00	14,386.00	600.00	11,278.11	3,107.89
11-000-252-25001 REGISTRATIONS/TRAINING/TRAVEL	2,500.00	4,923.59	4,127.38	796.21	3,301.71	825.67
11-000-252-26000 SUPPLIES & MATERIALS	7,302.00	173,799.76	144,092.73	29,707.03	142,558.32	1,534.41
11-000-252-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-28000 OTHER OBJECTS	500.00	500.00	0.00	500.00	0.00	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
ADMIN INFORMATION TECHNOLOGY Total:	2,433,187.00	2,616,801.35	2,585,197.36	31,603.99	2,206,370.62	378,826.74
ALLOW MAINT FOR SCHOOL FACIL						
11-000-261-21000 SALARIES	1,305,887.00	1,305,887.00	1,305,887.00	0.00	1,043,391.52	262,495.48
11-000-261-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-261-24200 CLEANING/REPAIR/MAINT SVCS	1,165,307.00	1,165,748.00	1,046,084.97	119,663.03	696,793.07	349,291.90
11-000-261-24210 LEAD TESTING OF DRINKING WATER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-261-26100 GENERAL SUPPLIES	656,833.00	513,437.86	408,095.49	105,342.37	333,620.90	74,474.59
11-000-261-26101 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-261-28000 OTHER OBJECTS	112,733.00	112,733.00	107,643.44	5,089.56	107,643.44	0.00
11-000-261-28001 REGISTRATIONS/TRAINING/TRAVEL	3,980.00	5,180.00	1,000.00	4,180.00	0.00	1,000.00
ALLOW MAINT FOR SCHOOL FACIL Total:	3,244,740.00	3,102,985.86	2,868,710.90	234,274.96	2,181,448.93	687,261.97
CUSTODIAL SERVICES						
11-000-262-21000 SALARIES	1,161,796.00	1,161,796.00	1,161,796.00	0.00	928,586.37	233,209.63
11-000-262-21030 SAL-PRINCIPAL/ASSISTANT/DC	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-21070 SAL-NON-INSTRUCTIONAL AIDES	769,375.00	769,375.00	769,375.00	0.00	565,996.46	203,378.54
11-000-262-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-23000 PURCH PROF & TECH SVCS	93,670.00	111,897.92	111,175.92	722.00	78,401.72	32,774.20
11-000-262-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-24200 CLEANING/REPAIR/MAINT SVCS	5,300,391.00	5,346,496.18	5,315,344.75	31,151.43	3,957,556.48	1,357,788.27
11-000-262-24210 LEAD TESTING OF DRINKING WATER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-24410 LAND/BUILDING RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-24900 PURCHASED PROPERTY SVCS	74,000.00	74,000.00	69,000.00	5,000.00	46,958.69	22,041.31
11-000-262-25110 CONTR TRANSP-HOME/SCH-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-25200 INSURANCE	1,460,602.00	1,135,288.00	1,134,481.31	806.69	1,134,481.31	0.00
11-000-262-25900 MISC PURCH SVCS	35,000.00	46,820.00	35,130.00	11,690.00	34,480.68	649.32
11-000-262-25901 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-26100 GENERAL SUPPLIES	308,873.00	300,443.60	283,854.58	16,589.02	256,876.96	26,977.62
11-000-262-26210 ENERGY - NATURAL GAS	710,000.00	1,000,500.00	977,100.00	23,400.00	704,955.09	272,144.91
11-000-262-26220 ENERGY - ELECTRICITY	2,471,325.00	2,420,825.00	2,420,825.00	0.00	1,784,726.02	636,098.98
11-000-262-26260 ENERGY-GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-28000 OTHER OBJECTS	15,875.00	15,875.00	5,578.00	10,297.00	5,578.00	0.00
11-000-262-28370 INTEREST-ESIP BONDS	255,125.00	255,125.00	255,125.00	0.00	255,125.00	0.00
11-000-262-29170 PRINCIPAL-ESIP BONDS	415,000.00	415,000.00	415,000.00	0.00	415,000.00	0.00

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CUSTODIAL SERVICES	**Total:**	13,071,032.00	13,053,441.70	12,953,785.56	99,656.14	10,168,722.78	2,785,062.78
CARE AND UPKEEP OF GROUNDS							
11-000-263-21000 SALARIES		155,359.00	155,359.00	155,359.00	0.00	132,489.94	22,869.06
11-000-263-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	0.00	0.00	0.00	0.00	0.00
11-000-263-24200 CLEANING/REPAIR/MAINT SVCS		1,701,535.00	2,416,074.70	2,411,390.03	4,684.67	1,837,639.86	573,750.17
11-000-263-26100 GENERAL SUPPLIES		48,872.00	54,125.78	54,122.28	3.50	43,857.66	10,264.62
11-000-263-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
11-000-263-28000 OTHER OBJECTS		33,432.00	33,432.00	33,431.41	0.59	33,431.41	0.00
11-000-263-28001 REGISTRATIONS/TRAINING/TRAVEL		500.00	500.00	0.00	500.00	0.00	0.00
CARE AND UPKEEP OF GROUNDS	**Total:**	1,939,698.00	2,659,491.48	2,654,302.72	5,188.76	2,047,418.87	606,883.85
SECURITY							
11-000-266-21000 SALARIES		3,004,283.00	3,004,283.00	3,004,283.00	0.00	2,538,824.87	465,458.13
11-000-266-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-21050 SAL-SECRETARIAL/CLERICAL STAFF		0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	20,241.07	20,241.07	0.00	20,241.07	0.00
11-000-266-23000 PURCH PROF & TECH SVCS		144,362.00	142,903.94	86,198.63	56,705.31	85,287.71	910.92
11-000-266-24200 CLEANING/REPAIR/MAINT SVCS		119,010.00	119,010.00	107,987.80	11,022.20	93,489.84	14,497.96
11-000-266-24500 CONSTRUCTION SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-26100 GENERAL SUPPLIES		61,599.00	65,882.65	45,011.75	20,870.90	32,378.12	12,633.63
11-000-266-28000 OTHER OBJECTS		22,869.00	22,869.00	11,804.21	11,064.79	11,515.71	288.50
11-000-266-28001 REGISTRATIONS/TRAINING/TRAVEL		1,000.00	1,300.00	300.00	1,000.00	255.00	45.00
SECURITY	**Total:**	3,353,123.00	3,376,489.66	3,275,826.46	100,663.20	2,781,992.32	493,834.14
TRANSPORTATION SERVICES							
11-000-270-21070 SAL-NON-INSTRUCTIONAL AIDES		183,086.00	183,086.00	183,086.00	0.00	132,736.74	50,349.26
11-000-270-21600 SAL-TRANSP BET HOME/SCHOOL-REG		2,791,096.00	2,791,096.00	2,791,096.00	0.00	2,152,583.95	638,512.05
11-000-270-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-23900 OTHER PURCH PROF & TECH SVCS		54,692.00	55,308.00	54,630.59	677.41	49,584.59	5,046.00
11-000-270-24200 CLEANING/REPAIR/MAINT SVCS		495,032.00	380,032.00	348,408.81	31,623.19	327,870.26	20,538.55
11-000-270-24420 RENTAL/LEASING-SCHOOL BUSES		0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-24430 LEASE PURCH-SCHOOL BUSES		852,704.00	852,704.00	852,700.02	3.98	852,700.02	0.00
11-000-270-25030 AID-IN-LIEU-OF PMTS-NONPUBLIC		301,735.00	306,735.00	306,543.19	191.81	103,294.85	203,248.34
11-000-270-25110 CONTR TRANSP-HOME/SCH-REGULAR		4,212,395.00	4,239,444.28	4,224,502.51	14,941.77	3,104,264.79	1,120,237.72
11-000-270-25120 CONTR TRANSP-OTHER		419,907.00	487,269.95	423,589.02	63,680.93	291,809.40	131,779.62

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-270-25140 CONTR TRANSP-HOME/SCH-SPEC ED	5,964,595.00	5,945,583.00	5,929,452.54	16,130.46	4,260,546.68	1,668,905.86
11-000-270-25170 CONTR TRANSP-HOME/SCH-REG ESC	0.00	38,411.82	38,411.82	0.00	25,370.91	13,040.91
11-000-270-25180 CONTR TRANSP-HOME/SCH-SPED ESC	0.00	63,550.90	63,550.90	0.00	31,963.06	31,587.84
11-000-270-25930 MISC PURCH SVCS-TRANSPORTATION	227,670.00	158,994.76	112,371.07	46,623.69	112,280.91	90.16
11-000-270-25931 REGISTRATIONS/TRAINING/TRAVEL	6,053.00	6,053.00	5,453.00	600.00	0.00	5,453.00
11-000-270-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-26100 GENERAL SUPPLIES	1,000.00	945.47	622.56	322.91	622.56	0.00
11-000-270-26150 TRANSPORTATION SUPPLIES	224,574.00	224,574.00	204,390.08	20,183.92	119,163.05	85,227.03
11-000-270-28000 OTHER OBJECTS	3,275.00	3,275.00	2,800.00	475.00	2,800.00	0.00
TRANSPORTATION SERVICES Total:	15,737,814.00	15,737,063.18	15,541,608.11	195,455.07	11,567,591.77	3,974,016.34
UNALLOCATED BENEFITS						
11-000-291-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-291-22200 FICA CONTRIBUTIONS	2,200,000.00	2,200,000.00	1,543,975.09	656,024.91	1,543,975.09	0.00
11-000-291-22310 TPAF CONTRIBUTIONS-REGULAR	0.00	0.00	-55,968.10	55,968.10	-55,968.10	0.00
11-000-291-22410 OTHER RETIRE CONTR-REGULAR	3,000,000.00	3,000,000.00	2,735,116.01	264,883.99	2,735,116.01	0.00
11-000-291-22500 UNEMPLOYMENT COMPENSATION	56,514.00	56,514.00	0.00	56,514.00	0.00	0.00
11-000-291-22600 WORKERS COMPENSATION	674,458.00	674,167.88	583,722.29	90,445.59	490,203.07	93,519.22
11-000-291-22700 HEALTH BENEFITS	26,672,241.00	26,220,619.29	25,440,059.02	780,560.27	24,224,684.93	1,215,374.09
11-000-291-22800 TUITION REIMBURSEMENT	210,500.00	209,040.00	125,045.75	83,994.25	90,431.43	34,614.32
11-000-291-22900 OTHER EMPLOYEE BENEFITS	395,377.00	122,898.37	22,618.89	100,279.48	22,618.89	0.00
11-000-291-22990 UNUSED SICK PYMTS-TERM/RET	0.00	127,325.05	127,325.05	0.00	127,325.05	0.00
UNALLOCATED BENEFITS Total:	33,209,090.00	32,610,564.59	30,521,894.00	2,088,670.59	29,178,386.37	1,343,507.63
UNDISTRIBUTED EXPENDITURES Total:	111,478,869.00	112,402,532.98	108,943,223.66	3,459,309.32	90,774,718.36	18,168,505.30
PRESCHOOL						
INSTRUCTION						
11-105-100-21010 SAL-TEACHER	461,716.00	461,716.00	461,716.00	0.00	423,890.50	37,825.50
INSTRUCTION Total:	461,716.00	461,716.00	461,716.00	0.00	423,890.50	37,825.50
PRESCHOOL Total:	461,716.00	461,716.00	461,716.00	0.00	423,890.50	37,825.50
KINDERGARTEN						
INSTRUCTION						
11-110-100-21010 SAL-TEACHER	2,082,874.00	2,082,874.00	2,082,874.00	0.00	1,665,841.25	417,032.75
INSTRUCTION Total:	2,082,874.00	2,082,874.00	2,082,874.00	0.00	1,665,841.25	417,032.75

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
KINDERGARTEN Total:	2,082,874.00	2,082,874.00	2,082,874.00	0.00	1,665,841.25	417,032.75
GRADES 1-5						
INSTRUCTION						
11-120-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-120-100-21010 SAL-TEACHER	15,795,207.00	15,793,294.07	15,793,294.07	0.00	11,944,106.56	3,849,187.51
INSTRUCTION Total:	15,795,207.00	15,793,294.07	15,793,294.07	0.00	11,944,106.56	3,849,187.51
GRADES 1-5 Total:	15,795,207.00	15,793,294.07	15,793,294.07	0.00	11,944,106.56	3,849,187.51
GRADES 6-8						
INSTRUCTION						
11-130-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-130-100-21010 SAL-TEACHER	10,343,386.00	10,343,386.00	10,343,386.00	0.00	7,940,214.00	2,403,172.00
INSTRUCTION Total:	10,343,386.00	10,343,386.00	10,343,386.00	0.00	7,940,214.00	2,403,172.00
GRADES 6-8 Total:	10,343,386.00	10,343,386.00	10,343,386.00	0.00	7,940,214.00	2,403,172.00
GRADE 9-12						
INSTRUCTION						
11-140-100-21010 SAL-TEACHER	16,680,753.00	16,680,753.00	16,680,753.00	0.00	12,972,036.07	3,708,716.93
11-140-100-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	16,680,753.00	16,680,753.00	16,680,753.00	0.00	12,972,036.07	3,708,716.93
GRADE 9-12 Total:	16,680,753.00	16,680,753.00	16,680,753.00	0.00	12,972,036.07	3,708,716.93
REGULAR-HOME INSTRUCTION						
INSTRUCTION						
11-150-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-150-100-21010 SAL-TEACHER	25,000.00	26,912.93	26,912.93	0.00	26,912.93	0.00
11-150-100-23200 PURCH PROF-EDUC SVCS	39,000.00	39,000.00	31,892.94	7,107.06	9,789.00	22,103.94
INSTRUCTION Total:	64,000.00	65,912.93	58,805.87	7,107.06	36,701.93	22,103.94
REGULAR-HOME INSTRUCTION Total:	64,000.00	65,912.93	58,805.87	7,107.06	36,701.93	22,103.94
REGULAR-UNDISTRIBUTED						
INSTRUCTION						
11-190-100-21060 SAL-AIDES	229,319.00	307,119.19	307,119.19	0.00	245,933.19	61,186.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-190-100-23200 PURCH PROF-EDUC SVCS	1,238,637.00	1,154,569.05	896,997.21	257,571.84	851,169.75	45,827.46
11-190-100-23400 PURCH TECH SVCS	90,830.00	88,051.70	81,562.30	6,489.40	81,562.30	0.00
11-190-100-25000 PURCHASED SVCS	790,081.00	793,169.78	782,903.51	10,266.27	679,745.62	103,157.89
11-190-100-25001 REGISTRATIONS/TRAINING/TRAVEL	6,000.00	6,180.00	5,736.68	443.32	2,327.80	3,408.88
11-190-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-190-100-26100 GENERAL SUPPLIES	1,431,512.00	1,388,974.82	1,219,774.48	169,200.34	1,178,813.83	40,960.65
11-190-100-26400 TEXTBOOKS	24,944.00	24,944.00	23,424.41	1,519.59	23,424.41	0.00
11-190-100-28000 OTHER OBJECTS	8,340.00	8,061.00	6,086.95	1,974.05	5,950.95	136.00
INSTRUCTION Total:	3,819,663.00	3,771,069.54	3,323,604.73	447,464.81	3,068,927.85	254,676.88
REGULAR-UNDISTRIBUTED Total:	3,819,663.00	3,771,069.54	3,323,604.73	447,464.81	3,068,927.85	254,676.88
COGNITIVE-MILD						
INSTRUCTION						
11-201-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-201-100-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-201-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
COGNITIVE-MILD Total:	0.00	0.00	0.00	0.00	0.00	0.00
LEARNING/LANGUAGE DISABILITIES						
INSTRUCTION						
11-204-100-21010 SAL-TEACHER	840,053.00	840,053.00	840,053.00	0.00	743,542.22	96,510.78
11-204-100-21060 SAL-AIDES	591,651.00	591,651.00	591,651.00	0.00	421,199.74	170,451.26
11-204-100-23200 PURCH PROF-EDUC SVCS	16,000.00	18,800.00	18,800.00	0.00	18,800.00	0.00
11-204-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-204-100-25001 REGISTRATIONS/TRAINING/TRAVEL	50.00	100.00	25.00	75.00	22.47	2.53
11-204-100-26100 GENERAL SUPPLIES	2,400.00	2,618.41	2,548.11	70.30	2,497.45	50.66
INSTRUCTION Total:	1,450,154.00	1,453,222.41	1,453,077.11	145.30	1,186,061.88	267,015.23
LEARNING/LANGUAGE DISABILITIES Total:	1,450,154.00	1,453,222.41	1,453,077.11	145.30	1,186,061.88	267,015.23
VISUAL IMPAIRMENTS						
INSTRUCTION						
11-206-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
VISUAL IMPAIRMENTS Total:	0.00	0.00	0.00	0.00	0.00	0.00
EMOTIONAL REGULATION IMPAIRM'T						
INSTRUCTION						
11-209-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-209-100-21010 SAL-TEACHER	317,941.00	317,941.00	317,941.00	0.00	303,095.62	14,845.38
11-209-100-21060 SAL-AIDES	161,010.00	161,010.00	161,010.00	0.00	124,059.72	36,950.28
11-209-100-23200 PURCH PROF-EDUC SVCS	6,500.00	11,920.00	11,920.00	0.00	11,920.00	0.00
11-209-100-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-209-100-26100 GENERAL SUPPLIES	7,000.00	7,023.91	4,420.91	2,603.00	3,575.17	845.74
INSTRUCTION Total:	492,451.00	497,894.91	495,291.91	2,603.00	442,650.51	52,641.40
EMOTIONAL REGULATION IMPAIRM'T Total:	492,451.00	497,894.91	495,291.91	2,603.00	442,650.51	52,641.40
MULTIPLE DISABILITIES						
INSTRUCTION						
11-212-100-21010 SAL-TEACHER	466,058.00	466,058.00	466,058.00	0.00	256,012.51	210,045.49
11-212-100-21060 SAL-AIDES	274,689.00	274,689.00	274,689.00	0.00	197,436.76	77,252.24
11-212-100-23200 PURCH PROF-EDUC SVCS	1,900.00	17,089.98	17,089.98	0.00	17,089.98	0.00
11-212-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-212-100-25001 REGISTRATIONS/TRAINING/TRAVEL	100.00	217.00	0.00	217.00	0.00	0.00
11-212-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-212-100-26100 GENERAL SUPPLIES	4,000.00	3,347.68	3,347.68	0.00	1,956.43	1,391.25
11-212-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	746,747.00	761,401.66	761,184.66	217.00	472,495.68	288,688.98
MULTIPLE DISABILITIES Total:	746,747.00	761,401.66	761,184.66	217.00	472,495.68	288,688.98
RESOURCE RM/CTR OR DLNA						
INSTRUCTION						
11-213-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-213-100-21010 SAL-TEACHER	10,113,131.00	10,067,121.00	10,067,121.00	0.00	7,520,742.24	2,546,378.76
11-213-100-21060 SAL-AIDES	910,451.00	832,650.81	832,650.81	0.00	396,714.84	435,935.97
11-213-100-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-213-100-23200 PURCH PROF-EDUC SVCS	89,000.00	125,248.00	125,248.00	0.00	125,248.00	0.00
11-213-100-25001 REGISTRATIONS/TRAINING/TRAVEL	300.00	100.00	25.00	75.00	22.98	2.02
11-213-100-26100 GENERAL SUPPLIES	19,642.00	21,773.58	17,166.79	4,606.79	17,166.79	0.00
11-213-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
INSTRUCTION Total:	11,132,524.00	11,046,893.39	11,042,211.60	4,681.79	8,059,894.85	2,982,316.75
RESOURCE RM/CTR OR DLNA Total:	11,132,524.00	11,046,893.39	11,042,211.60	4,681.79	8,059,894.85	2,982,316.75
AUTISM						
INSTRUCTION						
11-214-100-21010 SAL-TEACHER	1,606,218.00	1,606,218.00	1,606,218.00	0.00	1,380,326.24	225,891.76
11-214-100-21060 SAL-AIDES	1,128,216.00	1,128,216.00	1,128,216.00	0.00	914,064.07	214,151.93
11-214-100-23200 PURCH PROF-EDUC SVCS	38,000.00	44,368.90	44,368.90	0.00	44,368.90	0.00
11-214-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-214-100-25001 REGISTRATIONS/TRAINING/TRAVEL	100.00	100.00	0.00	100.00	0.00	0.00
11-214-100-26100 GENERAL SUPPLIES	14,320.00	17,214.07	10,284.99	6,929.08	9,571.41	713.58
INSTRUCTION Total:	2,786,854.00	2,796,116.97	2,789,087.89	7,029.08	2,348,330.62	440,757.27
AUTISM Total:	2,786,854.00	2,796,116.97	2,789,087.89	7,029.08	2,348,330.62	440,757.27
PRESCHOOL DISABILITIES-PART-TI						
INSTRUCTION						
11-215-100-21010 SAL-TEACHER	50,578.00	50,578.00	50,578.00	0.00	8,593.34	41,984.66
11-215-100-21060 SAL-AIDES	26,990.00	26,990.00	26,990.00	0.00	11,200.88	15,789.12
11-215-100-23200 PURCH PROF-EDUC SVCS	0.00	160.00	160.00	0.00	160.00	0.00
11-215-100-26000 SUPPLIES & MATERIALS	2,500.00	846.02	645.75	200.27	645.75	0.00
11-215-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	80,068.00	78,574.02	78,373.75	200.27	20,599.97	57,773.78
PRESCHOOL DISABILITIES-PART-TI Total:	80,068.00	78,574.02	78,373.75	200.27	20,599.97	57,773.78
PRESCHOOL DISABILITIES-FULL-TI						
INSTRUCTION						
11-216-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-216-100-21010 SAL-TEACHER	431,343.00	431,343.00	431,343.00	0.00	258,591.88	172,751.12
11-216-100-21060 SAL-AIDES	219,113.00	219,113.00	219,113.00	0.00	197,065.49	22,047.51
11-216-100-23200 PURCH PROF-EDUC SVCS	15,000.00	15,000.00	13,280.00	1,720.00	13,280.00	0.00
11-216-100-26000 SUPPLIES & MATERIALS	5,000.00	5,015.30	4,289.89	725.41	4,289.89	0.00
11-216-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	670,456.00	670,471.30	668,025.89	2,445.41	473,227.26	194,798.63

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
PRESCHOOL DISABILITIES-FULL-TI Total:	670,456.00	670,471.30	668,025.89	2,445.41	473,227.26	194,798.63
SPECIAL-HOME INSTRUCTION						
INSTRUCTION						
11-219-100-21010 SAL-TEACHER	0.00	46,010.00	46,010.00	0.00	46,010.00	0.00
11-219-100-23200 PURCH PROF-EDUC SVCS	91,000.00	91,000.00	75,475.74	15,524.26	28,110.24	47,365.50
INSTRUCTION Total:	91,000.00	137,010.00	121,485.74	15,524.26	74,120.24	47,365.50
SPECIAL-HOME INSTRUCTION Total:	91,000.00	137,010.00	121,485.74	15,524.26	74,120.24	47,365.50
BASIC SKILLS/REMEDIAL						
INSTRUCTION						
11-230-100-21010 SAL-TEACHER	2,243,304.00	2,243,304.00	2,243,304.00	0.00	1,686,155.83	557,148.17
11-230-100-23200 PURCH PROF-EDUC SVCS	1,500.00	3,040.00	3,040.00	0.00	3,040.00	0.00
11-230-100-23400 PURCH TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-230-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-230-100-25001 REGISTRATIONS/TRAINING/TRAVEL	500.00	150.00	150.00	0.00	114.54	35.46
11-230-100-26100 GENERAL SUPPLIES	35,684.00	35,983.75	33,483.08	2,500.67	33,483.08	0.00
INSTRUCTION Total:	2,280,988.00	2,282,477.75	2,279,977.08	2,500.67	1,722,793.45	557,183.63
BASIC SKILLS/REMEDIAL Total:	2,280,988.00	2,282,477.75	2,279,977.08	2,500.67	1,722,793.45	557,183.63
BILINGUAL EDUCATION						
INSTRUCTION						
11-240-100-21010 SAL-TEACHER	1,375,380.00	1,375,380.00	1,375,380.00	0.00	1,186,706.86	188,673.14
11-240-100-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-23200 PURCH PROF-EDUC SVCS	4,200.00	4,200.00	3,600.00	600.00	3,600.00	0.00
11-240-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	500.00	500.00	0.00	364.72	135.28
11-240-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-26100 GENERAL SUPPLIES	30,983.00	32,130.96	29,568.40	2,562.56	29,568.40	0.00
11-240-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	1,410,563.00	1,412,210.96	1,409,048.40	3,162.56	1,220,239.98	188,808.42
BILINGUAL EDUCATION Total:	1,410,563.00	1,412,210.96	1,409,048.40	3,162.56	1,220,239.98	188,808.42
CO-CURR ACTIVITIES-INSTRUCTION						
INSTRUCTION						

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-401-100-21000 SALARIES	378,108.00	378,108.00	378,108.00	0.00	154,517.30	223,590.70
11-401-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-401-100-25000 PURCHASED SVCS	43,887.00	46,372.50	39,162.06	7,210.44	37,662.06	1,500.00
11-401-100-25120 CONTR TRANSP-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-401-100-26000 SUPPLIES & MATERIALS	7,500.00	7,500.00	6,485.11	1,014.89	6,485.11	0.00
11-401-100-28000 OTHER OBJECTS	25,788.00	26,067.00	9,198.50	16,868.50	9,198.50	0.00
11-401-100-29300 FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	455,283.00	458,047.50	432,953.67	25,093.83	207,862.97	225,090.70
CO-CURR ACTIVITIES-INSTRUCTION Total:	455,283.00	458,047.50	432,953.67	25,093.83	207,862.97	225,090.70
ATHLETICS-INSTRUCTION						
INSTRUCTION						
11-402-100-21000 SALARIES	906,822.00	906,822.00	906,822.00	0.00	803,588.01	103,233.99
11-402-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-402-100-25000 PURCHASED SVCS	92,961.00	91,838.58	91,331.93	506.65	72,842.64	18,489.29
11-402-100-25001 REGISTRATIONS/TRAINING/TRAVEL	6,000.00	7,381.21	6,881.21	500.00	5,251.73	1,629.48
11-402-100-26000 SUPPLIES & MATERIALS	108,954.00	110,626.66	110,626.66	0.00	94,369.54	16,257.12
11-402-100-28000 OTHER OBJECTS	5,000.00	4,425.00	4,425.00	0.00	4,425.00	0.00
11-402-100-29300 FUND TRANSFERS	81,000.00	81,000.00	81,000.00	0.00	64,800.00	16,200.00
INSTRUCTION Total:	1,200,737.00	1,202,093.45	1,201,086.80	1,006.65	1,045,276.92	155,809.88
ATHLETICS-INSTRUCTION Total:	1,200,737.00	1,202,093.45	1,201,086.80	1,006.65	1,045,276.92	155,809.88
ALTERNATIVE ED-INSTRUCTION						
INSTRUCTION						
11-423-100-21010 SAL-TEACHER	105,693.00	105,693.00	105,693.00	0.00	47,454.00	58,239.00
11-423-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-423-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	105,693.00	105,693.00	105,693.00	0.00	47,454.00	58,239.00
SUPPORT SERVICES						
11-423-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
ALTERNATIVE ED-INSTRUCTION Total:	105,693.00	105,693.00	105,693.00	0.00	47,454.00	58,239.00

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CURRENT EXPENSE FUND	**Total:**	183,629,986.00	184,503,645.84	180,525,154.83	3,978,491.01	146,147,444.85	34,377,709.98

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL OUTLAY SUBFUND						
UNDISTRIBUTED EXPENDITURES						
INSTRUCTION						
12-000-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
12-000-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-REG/ATTEND/HEALTH						
12-000-210-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-REG/ATTEND/HEALTH Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-EXTRAORDINARY SVCS						
12-000-217-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-EXTRAORDINARY SVCS Total:	0.00	0.00	0.00	0.00	0.00	0.00
CHILD STUDY TEAMS						
12-000-219-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
CHILD STUDY TEAMS Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-INSTR STAFF/IMPRVT/MED						
12-000-220-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-INSTR STAFF/IMPRVT/MED Total:	0.00	0.00	0.00	0.00	0.00	0.00
GENERAL ADMINISTRATION						
12-000-230-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
GENERAL ADMINISTRATION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL ADMINISTRATION						
12-000-240-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL ADMINISTRATION Total:	0.00	0.00	0.00	0.00	0.00	0.00
CENTRAL SERVICES						
12-000-251-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
CENTRAL SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
ADMIN INFORMATION TECHNOLOGY							
12-000-252-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
12-000-252-27300 EQUIPMENT		305,040.00	154,946.00	152,413.91	2,532.09	152,413.91	0.00
ADMIN INFORMATION TECHNOLOGY	**Total:**	305,040.00	154,946.00	152,413.91	2,532.09	152,413.91	0.00
ALLOW MAINT FOR SCHOOL FACIL							
12-000-261-27300 EQUIPMENT		0.00	28,576.40	28,576.40	0.00	22,921.40	5,655.00
ALLOW MAINT FOR SCHOOL FACIL	**Total:**	0.00	28,576.40	28,576.40	0.00	22,921.40	5,655.00
CUSTODIAL SERVICES							
12-000-262-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
CUSTODIAL SERVICES	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00
CARE AND UPKEEP OF GROUNDS							
12-000-263-27300 EQUIPMENT		0.00	3,585.60	3,585.60	0.00	3,585.60	0.00
CARE AND UPKEEP OF GROUNDS	**Total:**	0.00	3,585.60	3,585.60	0.00	3,585.60	0.00
SECURITY							
12-000-266-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
SECURITY	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION SERVICES							
12-000-270-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
12-000-270-27320 NON-INSTRUCTIONAL EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
12-000-270-27330 SCHOOL BUSES-REGULAR		0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION SERVICES	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV							
12-000-400-21000 SALARIES		16,527.00	16,527.00	16,527.00	0.00	13,771.80	2,755.20
12-000-400-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-23340 ARCHITECTURAL/ENGINEERING SERV		90,000.00	1,127,806.22	799,811.53	327,994.69	204,355.68	595,455.85
12-000-400-23900 OTHER PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-24500 CONSTRUCTION SERVICES		157,150.00	345,573.01	259,253.90	86,319.11	178,321.97	80,931.93
12-000-400-26000 SUPPLIES & MATERIALS		60,000.00	60,000.00	0.00	60,000.00	0.00	0.00
12-000-400-27210 LEASE PURCH AGRMTS-PRINCIPAL		8,121,074.00	7,702,733.00	5,933,155.00	1,769,578.00	5,933,155.00	0.00
12-000-400-27220 BUILDINGS OTHER THAN LEASE PUR		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
12-000-400-27800 INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-28960 SDA ASSESSMENT	347,538.00	347,538.00	347,538.00	0.00	347,538.00	0.00
12-000-400-29310 CAP RESERVE TRFS TO CAP PROJ	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	8,792,289.00	9,600,177.23	7,356,285.43	2,243,891.80	6,677,142.45	679,142.98
UNDISTRIBUTED EXPENDITURES Total:	9,097,329.00	9,787,285.23	7,540,861.34	2,246,423.89	6,856,063.36	684,797.98
GRADES 1-5						
INSTRUCTION						
12-120-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 1-5 Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 6-8						
INSTRUCTION						
12-130-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 6-8 Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADE 9-12						
INSTRUCTION						
12-140-100-27300 EQUIPMENT	0.00	11,476.00	11,475.95	0.05	11,475.95	0.00
INSTRUCTION Total:	0.00	11,476.00	11,475.95	0.05	11,475.95	0.00
GRADE 9-12 Total:	0.00	11,476.00	11,475.95	0.05	11,475.95	0.00
CO-CURR ACTIVITIES-INSTRUCTION						
INSTRUCTION						
12-401-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
CO-CURR ACTIVITIES-INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
ATHLETICS-INSTRUCTION						
INSTRUCTION						

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
12-402-100-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00
ATHLETICS-INSTRUCTION	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY SUBFUND	**Total:**	9,097,329.00	9,798,761.23	7,552,337.29	2,246,423.94	6,867,539.31	684,797.98

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL SCHOOLS SUBFUND						
SUMMER SCHOOL						
INSTRUCTION						
13-422-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
13-422-100-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUMMER SCHOOL Total:	0.00	0.00	0.00	0.00	0.00	0.00
SPECIAL SCHOOLS SUBFUND Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
GENERAL FUND	**Total:**	199,229,812.00	200,890,218.07	194,665,303.12	6,224,914.95	158,910,039.16	35,755,263.96

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL REVENUE FUND						
EAST BRUNSWICK EDUCATION FOUND						
INSTRUCTION						
20-001-100-20000 ALLOCATION CONTROL	50,000.00	0.00	0.00	0.00	0.00	0.00
20-001-100-21000 SALARIES	0.00	3,500.00	678.00	2,822.00	678.00	0.00
20-001-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-100-25000 PURCHASED SVCS	0.00	56,205.46	46,356.54	9,848.92	44,675.00	1,681.54
20-001-100-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	1,500.00	478.50	1,021.50	478.50	0.00
20-001-100-26000 SUPPLIES & MATERIALS	0.00	58,917.49	46,555.12	12,362.37	46,306.12	249.00
20-001-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
20-001-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	50,000.00	120,122.95	94,068.16	26,054.79	92,137.62	1,930.54
SUPPORT SERVICES						
20-001-200-22000 EMPLOYEE BENEFITS	0.00	531.00	57.11	473.89	57.11	0.00
20-001-200-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-200-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	531.00	57.11	473.89	57.11	0.00
FACILITY ACQUISITION/CONSTR SV						
20-001-400-24500 CONSTRUCTION SERVICES	0.00	13,257.77	13,224.12	33.65	13,224.12	0.00
20-001-400-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-400-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
20-001-400-27320 NON-INSTRUCTIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	13,257.77	13,224.12	33.65	13,224.12	0.00
EAST BRUNSWICK EDUCATION FOUND Total:	50,000.00	133,911.72	107,349.39	26,562.33	105,418.85	1,930.54
PTA GRANTS						
INSTRUCTION						
20-002-100-25000 PURCHASED SVCS	0.00	5,500.00	0.00	5,500.00	0.00	0.00
20-002-100-26000 SUPPLIES & MATERIALS	0.00	8,397.88	3,017.80	5,380.08	3,017.80	0.00
20-002-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
20-002-100-27300 EQUIPMENT	0.00	2,417.40	0.00	2,417.40	0.00	0.00
INSTRUCTION Total:	0.00	16,315.28	3,017.80	13,297.48	3,017.80	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SUPPORT SERVICES						
20-002-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-26000 SUPPLIES & MATERIALS	0.00	990.34	0.00	990.34	0.00	0.00
20-002-200-27300 EQUIPMENT	0.00	4,791.86	4,791.86	0.00	4,791.86	0.00
SUPPORT SERVICES Total:	0.00	5,782.20	4,791.86	990.34	4,791.86	0.00
FACILITY ACQUISITION/CONSTR SV						
20-002-400-24500 CONSTRUCTION SERVICES	0.00	6,788.75	6,778.75	10.00	6,778.75	0.00
20-002-400-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-002-400-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	6,788.75	6,778.75	10.00	6,778.75	0.00
PTA GRANTS Total:	0.00	28,886.23	14,588.41	14,297.82	14,588.41	0.00
INTERLOCAL SVC AGRMNT						
INSTRUCTION						
20-003-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-003-100-26000 SUPPLIES & MATERIALS	0.00	869,906.58	295,172.97	574,733.61	256,237.17	38,935.80
20-003-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
20-003-100-27300 EQUIPMENT	0.00	34,166.00	34,166.00	0.00	33,766.00	400.00
INSTRUCTION Total:	0.00	904,072.58	329,338.97	574,733.61	290,003.17	39,335.80
SUPPORT SERVICES						
20-003-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-23400 PURCH TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-26000 SUPPLIES & MATERIALS	0.00	14,740.69	14,740.69	0.00	14,740.69	0.00
20-003-200-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-27300 EQUIPMENT	0.00	80,059.00	28,348.00	51,711.00	28,348.00	0.00
20-003-200-27330 SCHOOL BUSES-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	94,799.69	43,088.69	51,711.00	43,088.69	0.00
FACILITY ACQUISITION/CONSTR SV						
20-003-400-23000 PURCH PROF & TECH SVCS	0.00	52,152.00	51,149.15	1,002.85	1,422.00	49,727.15
20-003-400-23340 ARCHITECTURAL/ENGINEERING SERV	0.00	615,569.53	615,569.53	0.00	388,076.26	227,493.27

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
20-003-400-23400 PURCH TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-003-400-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-003-400-24500 CONSTRUCTION SERVICES	0.00	17,761,405.59	6,646,750.97	11,114,654.62	3,457,820.98	3,188,929.99
20-003-400-27300 EQUIPMENT	0.00	152,755.94	72,756.66	79,999.28	72,756.66	0.00
20-003-400-27330 SCHOOL BUSES-REGULAR	0.00	1,561,153.55	930,708.55	630,445.00	926,543.40	4,165.15
20-003-400-27800 INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00
20-003-400-28000 OTHER OBJECTS	0.00	2,250.00	2,250.00	0.00	2,250.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	20,145,286.61	8,319,184.86	11,826,101.75	4,848,869.30	3,470,315.56
INTERLOCAL SVC AGRMNT Total:	0.00	21,144,158.88	8,691,612.52	12,452,546.36	5,181,961.16	3,509,651.36
OTHER LOCAL SOURCES						
INSTRUCTION						
20-004-100-20000 ALLOCATION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
20-004-100-21000 SALARIES	0.00	39,164.00	38,414.56	749.44	38,414.56	0.00
20-004-100-25000 PURCHASED SVCS	0.00	28,786.24	22,320.82	6,465.42	22,320.82	0.00
20-004-100-26000 SUPPLIES & MATERIALS	0.00	18,026.37	9,635.87	8,390.50	9,177.28	458.59
20-004-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
20-004-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	85,976.61	70,371.25	15,605.36	69,912.66	458.59
SUPPORT SERVICES						
20-004-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-22000 EMPLOYEE BENEFITS	0.00	3,466.78	3,235.65	231.13	3,235.65	0.00
20-004-200-23000 PURCH PROF & TECH SVCS	0.00	0.02	0.00	0.02	0.00	0.00
20-004-200-23310 LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-25000 PURCHASED SVCS	0.00	592.73	0.00	592.73	0.00	0.00
20-004-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-26000 SUPPLIES & MATERIALS	0.00	3,984.79	2,641.05	1,343.74	2,641.05	0.00
20-004-200-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	8,044.32	5,876.70	2,167.62	5,876.70	0.00
FACILITY ACQUISITION/CONSTR SV						
20-004-400-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-23340 ARCHITECTURAL/ENGINEERING SERV	0.00	101,608.00	101,608.00	0.00	101,368.50	239.50
20-004-400-23400 PURCH TECH SVCS	0.00	5,800.00	5,800.00	0.00	5,800.00	0.00
20-004-400-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
20-004-400-24500 CONSTRUCTION SERVICES	0.00	3,611,976.78	265,110.12	3,346,866.66	0.00	265,110.12
20-004-400-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27320 NON-INSTRUCTIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27330 SCHOOL BUSES-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27800 INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	3,719,384.78	372,518.12	3,346,866.66	107,168.50	265,349.62
OTHER LOCAL SOURCES Total:	0.00	3,813,405.71	448,766.07	3,364,639.64	182,957.86	265,808.21
ARP IDEA BASIC INSTRUCTION						
20-223-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-223-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP IDEA BASIC Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP IDEA PRESCHOOL SUPPORT SERVICES						
20-224-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP IDEA PRESCHOOL Total:	0.00	0.00	0.00	0.00	0.00	0.00
TITLE I, PART A INSTRUCTION						
20-231-100-20000 ALLOCATION CONTROL	850,000.00	0.00	0.00	0.00	0.00	0.00
20-231-100-21000 SALARIES	0.00	798,365.00	323,878.48	474,486.52	323,878.48	0.00
20-231-100-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-26000 SUPPLIES & MATERIALS	0.00	112,294.00	70,163.69	42,130.31	69,425.77	737.92
20-231-100-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
INSTRUCTION Total:	850,000.00	910,659.00	394,042.17	516,616.83	393,304.25	737.92
SUPPORT SERVICES						
20-231-200-21000 SALARIES	0.00	34,916.00	21,669.76	13,246.24	21,669.76	0.00
20-231-200-22000 EMPLOYEE BENEFITS	0.00	190,717.68	125,238.20	65,479.48	125,238.20	0.00
20-231-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-231-200-25000 PURCHASED SVCS	0.00	4,210.00	4,087.00	123.00	3,841.00	246.00
20-231-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
20-231-200-26000 SUPPLIES & MATERIALS	0.00	1,190.00	0.00	1,190.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	231,033.68	150,994.96	80,038.72	150,748.96	246.00
TITLE I, PART A Total:	850,000.00	1,141,692.68	545,037.13	596,655.55	544,053.21	983.92
TITLE III						
INSTRUCTION						
20-241-100-20000 ALLOCATION CONTROL	45,000.00	0.00	0.00	0.00	0.00	0.00
20-241-100-21000 SALARIES	0.00	35,238.00	15,938.23	19,299.77	15,938.23	0.00
20-241-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-241-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	45,000.00	35,238.00	15,938.23	19,299.77	15,938.23	0.00
SUPPORT SERVICES						
20-241-200-21000 SALARIES	0.00	8,253.00	3,689.42	4,563.58	3,689.42	0.00
20-241-200-22000 EMPLOYEE BENEFITS	0.00	4,088.56	2,128.28	1,960.28	2,128.28	0.00
20-241-200-23000 PURCH PROF & TECH SVCS	0.00	22,302.00	0.00	22,302.00	0.00	0.00
20-241-200-25000 PURCHASED SVCS	0.00	2,880.00	2,177.04	702.96	2,177.04	0.00
20-241-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	16,041.00	9,466.99	6,574.01	2,350.00	7,116.99
20-241-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-241-200-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	53,564.56	17,461.73	36,102.83	10,344.74	7,116.99
TITLE III Total:	45,000.00	88,802.56	33,399.96	55,402.60	26,282.97	7,116.99
TITLE III SUP INST						
INSTRUCTION						
20-242-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
20-242-100-26000 SUPPLIES & MATERIALS	0.00	20,825.46	0.00	20,825.46	0.00	0.00
20-242-100-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	20,825.46	0.00	20,825.46	0.00	0.00
SUPPORT SERVICES						
20-242-200-21000 SALARIES	0.00	214.00	175.05	38.95	175.05	0.00
20-242-200-22000 EMPLOYEE BENEFITS	0.00	139.00	113.22	25.78	113.22	0.00
20-242-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	353.00	288.27	64.73	288.27	0.00
TITLE III SUP INST Total:	0.00	21,178.46	288.27	20,890.19	288.27	0.00
IDEA BASIC						
INSTRUCTION						
20-250-100-20000 ALLOCATION CONTROL	2,000,000.00	0.00	0.00	0.00	0.00	0.00
20-250-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-250-100-25000 PURCHASED SVCS	0.00	1,988,092.00	1,981,305.56	6,786.44	1,618,865.90	362,439.66
20-250-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	2,000,000.00	1,988,092.00	1,981,305.56	6,786.44	1,618,865.90	362,439.66
SUPPORT SERVICES						
20-250-200-21000 SALARIES	0.00	45,240.00	31,546.80	13,693.20	31,546.80	0.00
20-250-200-22000 EMPLOYEE BENEFITS	0.00	29,262.00	20,405.00	8,857.00	20,405.00	0.00
20-250-200-23000 PURCH PROF & TECH SVCS	0.00	76,939.30	76,939.30	0.00	50,067.34	26,871.96
20-250-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-250-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	151,441.30	128,891.10	22,550.20	102,019.14	26,871.96
IDEA BASIC Total:	2,000,000.00	2,139,533.30	2,110,196.66	29,336.64	1,720,885.04	389,311.62
IDEA PRESCHOOL						
INSTRUCTION						
20-254-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-254-100-25000 PURCHASED SVCS	0.00	30,000.00	30,000.00	0.00	28,001.93	1,998.07
20-254-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
INSTRUCTION Total:	0.00	30,000.00	30,000.00	0.00	28,001.93	1,998.07
SUPPORT SERVICES						
20-254-200-21000 SALARIES	0.00	1,539.00	1,075.30	463.70	1,075.30	0.00
20-254-200-22000 EMPLOYEE BENEFITS	0.00	996.00	695.50	300.50	695.50	0.00
20-254-200-23000 PURCH PROF & TECH SVCS	0.00	40,185.00	0.00	40,185.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	42,720.00	1,770.80	40,949.20	1,770.80	0.00
IDEA PRESCHOOL Total:	0.00	72,720.00	31,770.80	40,949.20	29,772.73	1,998.07
TITLE II-A						
INSTRUCTION						
20-270-100-20000 ALLOCATION CONTROL	140,000.00	0.00	0.00	0.00	0.00	0.00
20-270-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-270-100-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-270-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	140,000.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-270-200-21000 SALARIES	0.00	35,652.00	9,216.59	26,435.41	9,216.59	0.00
20-270-200-22000 EMPLOYEE BENEFITS	0.00	5,554.00	3,324.08	2,229.92	3,324.08	0.00
20-270-200-23000 PURCH PROF & TECH SVCS	0.00	119,234.00	85,436.96	33,797.04	35,436.96	50,000.00
20-270-200-25000 PURCHASED SVCS	0.00	15,725.00	4,017.00	11,708.00	1,350.00	2,667.00
20-270-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	17,475.00	16,697.33	777.67	7,122.33	9,575.00
20-270-200-26000 SUPPLIES & MATERIALS	0.00	31,844.62	21,168.50	10,676.12	21,168.50	0.00
SUPPORT SERVICES Total:	0.00	225,484.62	139,860.46	85,624.16	77,618.46	62,242.00
TITLE II-A Total:	140,000.00	225,484.62	139,860.46	85,624.16	77,618.46	62,242.00
TITLE II-D						
INSTRUCTION						
20-271-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-271-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-271-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
TITLE II-D Total:	0.00	0.00	0.00	0.00	0.00	0.00
TITLE IV						
INSTRUCTION						
20-280-100-20000 ALLOCATION CONTROL	50,000.00	0.00	0.00	0.00	0.00	0.00
20-280-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-280-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-280-100-26000 SUPPLIES & MATERIALS	0.00	55,465.00	35,851.62	19,613.38	32,301.79	3,549.83
20-280-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	50,000.00	55,465.00	35,851.62	19,613.38	32,301.79	3,549.83
SUPPORT SERVICES						
20-280-200-21000 SALARIES	0.00	1,150.00	519.39	630.61	519.39	0.00
20-280-200-22000 EMPLOYEE BENEFITS	0.00	456.13	335.88	120.25	335.88	0.00
20-280-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	1,606.13	855.27	750.86	855.27	0.00
TITLE IV Total:	50,000.00	57,071.13	36,706.89	20,364.24	33,157.06	3,549.83
FEMA REIMBUSEMENTS						
SUPPORT SERVICES						
20-297-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
FEMA REIMBUSEMENTS Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS						
SUPPORT SERVICES						
20-431-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
BRIDGING THE DEVICE GAP						
INSTRUCTION						
20-432-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT						
SUPPORT SERVICES						
20-433-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT Total:	0.00	0.00	0.00	0.00	0.00	0.00
FOCUS						
INSTRUCTION						
20-437-100-26000 SUPPLIES & MATERIALS	0.00	19,960.00	19,960.00	0.00	19,960.00	0.00
INSTRUCTION Total:	0.00	19,960.00	19,960.00	0.00	19,960.00	0.00
FOCUS Total:	0.00	19,960.00	19,960.00	0.00	19,960.00	0.00
DCA-LOCAL RECREATIONAL IMPROV						
FACILITY ACQUISITION/CONSTR SV						
20-438-400-24500 CONSTRUCTION SERVICES	0.00	83,000.00	83,000.00	0.00	83,000.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	83,000.00	83,000.00	0.00	83,000.00	0.00
DCA-LOCAL RECREATIONAL IMPROV Total:	0.00	83,000.00	83,000.00	0.00	83,000.00	0.00
ARRA - IDEA BASIC						
INSTRUCTION						
20-451-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-451-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
ARRA - IDEA BASIC Total:	0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT						
SUPPORT SERVICES						
20-453-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT Total:	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA						
INSTRUCTION						
20-454-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-454-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-454-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-454-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ HIGH IMPACT TUTORING						
INSTRUCTION						
20-456-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-456-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-456-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-456-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-456-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-456-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ HIGH IMPACT TUTORING Total:	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL CLIMATE CHANGE						

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
INSTRUCTION						
20-471-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-471-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL CLIMATE CHANGE Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT						
INSTRUCTION						
20-477-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-477-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE						
INSTRUCTION						
20-478-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE Total:	0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS						
INSTRUCTION						
20-479-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS Total:	0.00	0.00	0.00	0.00	0.00	0.00
NONPUBLIC TCHR STEM GRANT						
INSTRUCTION						
20-481-100-21000 SALARIES	0.00	13,096.50	7,435.18	5,661.32	7,435.18	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
INSTRUCTION Total:	0.00	13,096.50	7,435.18	5,661.32	7,435.18	0.00
SUPPORT SERVICES						
20-481-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-481-200-22000 EMPLOYEE BENEFITS	0.00	1,001.88	568.80	433.08	568.80	0.00
SUPPORT SERVICES Total:	0.00	1,001.88	568.80	433.08	568.80	0.00
NONPUBLIC TCHR STEM GRANT Total:	0.00	14,098.38	8,003.98	6,094.40	8,003.98	0.00
CRRSA ACT-ESSER II						
INSTRUCTION						
20-483-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-483-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-483-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-483-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV						
20-483-400-24500 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
20-483-400-27320 NON-INSTRUCTIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-ESSER II Total:	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-LEARNING ACCLERATION						
INSTRUCTION						
20-484-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-484-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-484-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-484-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-484-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-484-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-LEARNING ACCLERATION Total:	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-MENTAL HEALTH						
SUPPORT SERVICES						
20-485-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-MENTAL HEALTH Total:	0.00	0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC						
INSTRUCTION						
20-486-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER						
SUPPORT SERVICES						
20-487-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV						
20-487-400-24500 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-LEARN COACH						
SUPPORT SERVICES						
20-488-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-488-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-LEARN COACH Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-SUMMER LRN/ENRICH						

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
INSTRUCTION						
20-489-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-489-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-489-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-489-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-SUMMER LRN/ENRICH Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-BEYOND SCHOOL DAY						
INSTRUCTION						
20-490-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-490-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-490-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-490-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-BEYOND SCHOOL DAY Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-MENTAL HEALTH						
SUPPORT SERVICES						
20-491-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-MENTAL HEALTH Total:	0.00	0.00	0.00	0.00	0.00	0.00
SDA EMERGENT NEEDS/CAP MTCE						
FACILITY ACQUISITION/CONSTR SV						
20-492-400-23340 ARCHITECTURAL/ENGINEERING SERV	0.00	0.00	0.00	0.00	0.00	0.00
20-492-400-24500 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SDA EMERGENT NEEDS/CAP MTCE Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP HOMELESS CHLDRN/YTH II						
INSTRUCTION						
20-496-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-496-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-496-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-496-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-496-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP HOMELESS CHLDRN/YTH II Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP TEXTBOOKS						
INSTRUCTION						
20-501-100-20000 ALLOCATION CONTROL	25,000.00	0.00	0.00	0.00	0.00	0.00
20-501-100-23200 PURCH PROF-EDUC SVCS	0.00	25,308.00	25,308.00	0.00	17,715.60	7,592.40
20-501-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	25,000.00	25,308.00	25,308.00	0.00	17,715.60	7,592.40
NP TEXTBOOKS Total:	25,000.00	25,308.00	25,308.00	0.00	17,715.60	7,592.40
NP AUX-BASIC SKILLS/REMEDIAL						
INSTRUCTION						
20-502-100-20000 ALLOCATION CONTROL	125,000.00	0.00	0.00	0.00	0.00	0.00
20-502-100-23200 PURCH PROF-EDUC SVCS	0.00	137,677.00	137,677.00	0.00	47,797.68	89,879.32
INSTRUCTION Total:	125,000.00	137,677.00	137,677.00	0.00	47,797.68	89,879.32
NP AUX-BASIC SKILLS/REMEDIAL Total:	125,000.00	137,677.00	137,677.00	0.00	47,797.68	89,879.32
NP AUX-ESL						
INSTRUCTION						
20-503-100-20000 ALLOCATION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
20-503-100-23200 PURCH PROF-EDUC SVCS	0.00	882.00	882.00	0.00	0.00	882.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
INSTRUCTION Total:	0.00	882.00	882.00	0.00	0.00	882.00
NP AUX-ESL Total:	0.00	882.00	882.00	0.00	0.00	882.00
NP AUX-HOME INSTRUCTION						
INSTRUCTION						
20-504-100-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-HOME INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-TRANSPORTATION						
SUPPORT SERVICES						
20-505-200-20000 ALLOCATION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
20-505-200-25160 CONTR TRANSP-GRANTS	0.00	14,786.00	0.00	14,786.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	14,786.00	0.00	14,786.00	0.00	0.00
NP AUX-TRANSPORTATION Total:	0.00	14,786.00	0.00	14,786.00	0.00	0.00
NP HANDIC-SUPPLEM INSTRUCTION						
INSTRUCTION						
20-506-100-20000 ALLOCATION CONTROL	25,000.00	0.00	0.00	0.00	0.00	0.00
20-506-100-23200 PURCH PROF-EDUC SVCS	0.00	33,040.00	33,040.00	0.00	17,346.00	15,694.00
INSTRUCTION Total:	25,000.00	33,040.00	33,040.00	0.00	17,346.00	15,694.00
NP HANDIC-SUPPLEM INSTRUCTION Total:	25,000.00	33,040.00	33,040.00	0.00	17,346.00	15,694.00
NP HANDIC-EXAMIN/CLASSIF						
SUPPORT SERVICES						
20-507-200-20000 ALLOCATION CONTROL	34,000.00	0.00	0.00	0.00	0.00	0.00
20-507-200-23200 PURCH PROF-EDUC SVCS	0.00	43,600.00	43,600.00	0.00	5,692.34	37,907.66
SUPPORT SERVICES Total:	34,000.00	43,600.00	43,600.00	0.00	5,692.34	37,907.66
NP HANDIC-EXAMIN/CLASSIF Total:	34,000.00	43,600.00	43,600.00	0.00	5,692.34	37,907.66
NP HANDIC-SPEECH						
SUPPORT SERVICES						
20-508-200-20000 ALLOCATION CONTROL	18,000.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
20-508-200-23200 PURCH PROF-EDUC SVCS	0.00	23,994.00	23,994.00	0.00	14,322.00	9,672.00
SUPPORT SERVICES Total:	18,000.00	23,994.00	23,994.00	0.00	14,322.00	9,672.00
NP HANDIC-SPEECH Total:	18,000.00	23,994.00	23,994.00	0.00	14,322.00	9,672.00
NP NURSING SERVICES						
SUPPORT SERVICES						
20-509-200-20000 ALLOCATION CONTROL	55,000.00	0.00	0.00	0.00	0.00	0.00
20-509-200-23200 PURCH PROF-EDUC SVCS	0.00	67,705.00	67,705.00	0.00	47,393.50	20,311.50
SUPPORT SERVICES Total:	55,000.00	67,705.00	67,705.00	0.00	47,393.50	20,311.50
NP NURSING SERVICES Total:	55,000.00	67,705.00	67,705.00	0.00	47,393.50	20,311.50
NP TECHNOLOGY SERVICES						
SUPPORT SERVICES						
20-510-200-20000 ALLOCATION CONTROL	18,500.00	0.00	0.00	0.00	0.00	0.00
20-510-200-23200 PURCH PROF-EDUC SVCS	0.00	18,020.00	18,020.00	0.00	12,614.00	5,406.00
SUPPORT SERVICES Total:	18,500.00	18,020.00	18,020.00	0.00	12,614.00	5,406.00
NP TECHNOLOGY SERVICES Total:	18,500.00	18,020.00	18,020.00	0.00	12,614.00	5,406.00
NP SECURITY AID						
SUPPORT SERVICES						
20-511-200-20000 ALLOCATION CONTROL	95,000.00	0.00	0.00	0.00	0.00	0.00
20-511-200-26000 SUPPLIES & MATERIALS	0.00	95,120.00	95,120.00	0.00	66,584.00	28,536.00
SUPPORT SERVICES Total:	95,000.00	95,120.00	95,120.00	0.00	66,584.00	28,536.00
NP SECURITY AID Total:	95,000.00	95,120.00	95,120.00	0.00	66,584.00	28,536.00
NP TECH-DIG DIVIDE						
INSTRUCTION						
20-512-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP TECH-DIG DIVIDE Total:	0.00	0.00	0.00	0.00	0.00	0.00
ADULT BASIC EDUCATION						
INSTRUCTION						

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
20-619-100-20000 ALLOCATION CONTROL	375,000.00	0.00	0.00	0.00	0.00	0.00
20-619-100-21000 SALARIES	0.00	382,107.00	183,256.10	198,850.90	183,256.10	0.00
20-619-100-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-25000 PURCHASED SVCS	0.00	13,341.00	10,255.00	3,086.00	7,178.50	3,076.50
20-619-100-26000 SUPPLIES & MATERIALS	0.00	122,196.00	119,308.54	2,887.46	64,079.32	55,229.22
20-619-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-26400 TEXTBOOKS	0.00	900.00	863.70	36.30	480.00	383.70
20-619-100-27300 EQUIPMENT	0.00	25,402.00	24,379.70	1,022.30	23,903.70	476.00
INSTRUCTION Total:	375,000.00	543,946.00	338,063.04	205,882.96	278,897.62	59,165.42
SUPPORT SERVICES						
20-619-200-21000 SALARIES	0.00	12,270.00	10,192.93	2,077.07	10,192.93	0.00
20-619-200-22000 EMPLOYEE BENEFITS	0.00	70,257.00	43,475.63	26,781.37	43,475.63	0.00
20-619-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-619-200-25000 PURCHASED SVCS	0.00	944.00	943.92	0.08	865.26	78.66
20-619-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	5,671.00	4,760.00	911.00	68.23	4,691.77
20-619-200-26000 SUPPLIES & MATERIALS	0.00	264.00	0.00	264.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	89,406.00	59,372.48	30,033.52	54,602.05	4,770.43
ADULT BASIC EDUCATION Total:	375,000.00	633,352.00	397,435.52	235,916.48	333,499.67	63,935.85
SPECIAL REVENUE FUND Total:	3,905,500.00	30,077,387.67	13,113,322.06	16,964,065.61	8,590,912.79	4,522,409.27

Fund 20 SPECIAL REVENUE FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL REVENUE FUND	**Total:**	3,905,500.00	30,077,387.67	13,113,322.06	16,964,065.61	8,590,912.79	4,522,409.27

Fund 30 CAPITAL PROJECTS FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL PROJECTS FUND						
UNDISTRIBUTED EXPENDITURES						
SECURITY						
30-000-266-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
30-000-266-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
SECURITY Total:	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV						
30-000-400-23310 LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-23340 ARCHITECTURAL/ENGINEERING SERV	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-24500 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED EXPENDITURES Total:	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL PROJECTS FUND Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 30 CAPITAL PROJECTS FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL PROJECTS FUND	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
DEBT SERVICE FUND						
REGULAR DEBT SERVICE						
DEBT SERVICE						
40-701-510-27230 PRINCIPAL-COMMISS LEASE PURCH	0.00	0.00	0.00	0.00	0.00	0.00
40-701-510-28330 INT-COMMISSIONER LEASE PURCH	0.00	0.00	0.00	0.00	0.00	0.00
40-701-510-28340 BOND INTEREST	1,133,872.00	1,133,872.00	1,133,871.50	0.50	588,623.50	545,248.00
40-701-510-29100 REDEMPTION OF PRINCIPAL	3,965,000.00	3,965,000.00	3,965,000.00	0.00	3,570,000.00	395,000.00
DEBT SERVICE Total:	5,098,872.00	5,098,872.00	5,098,871.50	0.50	4,158,623.50	940,248.00
REGULAR DEBT SERVICE Total:	5,098,872.00	5,098,872.00	5,098,871.50	0.50	4,158,623.50	940,248.00
DEBT SERVICE FUND Total:	5,098,872.00	5,098,872.00	5,098,871.50	0.50	4,158,623.50	940,248.00

Fund 40 DEBT SERVICE FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
DEBT SERVICE FUND	**Total:**	5,098,872.00	5,098,872.00	5,098,871.50	0.50	4,158,623.50	940,248.00

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
Grand Total All Funds:	208,234,184.00	236,066,477.74	212,877,496.68	23,188,981.06	171,659,575.45	41,217,921.23

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 35.

Date Prepared: 6/5/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: FY2026 Cash Report as of April 30, 2026

Summary:
In accordance with Board Policy No. 6820, the Cash Report as of April 30, 2026 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

Recommendation:
Recommendation: That the Cash Report as of April 30, 2026 is accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						

Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Cash Report - April 2026	6/11/2026	Backup Material

TO THE BOARD OF EDUCATION
DISTRICT OF EAST BRUNSWICK
FOR THE MONTH OF APRIL 2026

CASH REPORT - ALL FUNDS

		[1] Beginning Cash Balance	[2] Cash Receipts This Month	[3] Cash Disbursements This Month	[4] Ending Cash Balance [1]+[2]-[3]
	GOVERNMENTAL FUNDS				
1	General Fund - Fund 10	$ 10,481,474.74	$ 17,573,678.63	$ 15,885,884.18	$ 12,169,269.19
2	Special Revenue Fund - Fund 20	$ 18,434,826.35	$ 511,780.51	$ 333,992.49	$ 18,612,614.37
3	Capital Projects Fund - Fund 30	$ -	$ -	$ -	$ -
4	Debt Service Fund - Fund 40	$ -	$ 90,437.50	$ -	$ 90,437.50
5	***Total Governmental Funds (Line 1 through 4)***	***$ 28,916,301.09***	***$ 18,175,896.64***	***$ 16,219,876.67***	***$ 30,872,321.06***
	ENTERPRISE FUND (Fund 6X)				
6	Food Service Operations - Fund 6E	$ 4,217,989.59	$ 502,928.41	$ 342,096.14	$ 4,378,821.86
7	Community Programs - Fund 6G	$ 1,989,808.26	$ 482,799.02	$ 263,560.84	$ 2,209,046.44
8	Facilities Rentals - Fund 6H	$ 921,709.17	$ 105,528.17	$ 79,108.07	$ 948,129.27
9	Technology Coverage - Fund 6I	$ 191,294.24	$ 4,836.27	$ 6,004.67	$ 190,125.84
10	***Total Enterprise Funds (Lines 6 through 9)***	***$ 7,320,801.26***	***$ 1,096,091.87***	***$ 690,769.72***	***$ 7,726,123.41***
	INTERNAL SERVICE FUND				
11	Self Insurance Fund - Fund 70	$ 2,535,096.00	$ -	$ -	$ 2,535,096.00
	TRUST AND AGENCY FUNDS (Fund 8X and 9X)				
12	Payroll	$ 5,756.95	$ 6,061,858.94	$ 6,061,858.94	$ 5,756.95
13	Payroll Agency	$ 771,590.04	$ 4,835,244.91	$ 4,836,895.43	$ 769,939.52
14	Unemployment	$ 992,064.87	$ 31,603.52	$ -	$ 1,023,668.39
15	***Total Trust & Agency Funds (Lines 12 through 14)***	***$ 1,769,411.86***	***$ 10,928,707.37***	***$ 10,898,754.37***	***$ 1,799,364.86***
16	***Total All Funds (Lines 5, 10, 11, and 15)***	***$ 40,541,610.21***	***$ 30,200,695.88***	***$ 27,809,400.76***	***$ 42,932,905.33***

Prepared and Submitted By:

_____ _____

Joseph Crotchfelt, CPA, QPA
School Business Administrator/Board Secretary

Date

(1)	Fund 10 Cash Report	$ 12,169,269.19
	Fund 81 Unemployment	$ (18,271.56)
	Fund 10 Balance Sheet	$ 12,150,997.63

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 36.

Date Prepared: 6/5/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Tara Rosenvinge, CPA, Director of Financial Services/Assistant School Business Administrator

SUBJECT: FY2026 Enterprise, Internal Service, and Fiduciary Financial Reports as of April 30, 2026

Summary:
The FY2026 Enterprise, Internal Service, and Fiduciary Financial Reports as of April 30, 2026 are hereby submitted for the Board's acceptance.

Recommendation:
Recommendation: That the Enterprise, Internal Service, and Fiduciary Financial Reports as of April 30, 2026 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						

Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Enterprise, Internal Service, and Fiduciary Financial Reports - April 2026	6/11/2026	Backup Material

EAST BRUNSWICK BOARD OF EDUCATION
CHILD NUTRITION
Profit & Loss Statement
For the period ended April 30, 2026

	April 2026	July - April 2026	July - April 2025	FY2025 (AUDITED)
Serving Days				
East Brunswick High School	19	143	144	180
Churchill Junior High School	19	143	144	180
Elementary and Hammarskjold Middle Schools	19	143	144	180
Operating Revenues				
Daily Sales - Reimbursable program				
School Lunch Program	$ 151,226.55	$ 1,048,593.70	$ 1,097,973.95	$ 1,365,731.10
School Breakfast Program	$ 12,516.50	$ 82,642.25	$ 75,896.50	$ 97,468.25
Daily Sales - Non-Reimbursable program				
Special Functions & Other Income	$ 157,831.01	$ 1,034,388.42	$ 1,057,969.16	$ 1,319,569.01
Total Operating Revenue	$ 321,574.06	$ 2,165,624.37	$ 2,231,839.61	$ 2,782,768.36
Operating Expenses				
Salaries & Wages	$ 131,758.57	$ 1,188,887.48	$ 1,159,456.46	$ 1,491,858.90
Benefits	$ 37,204.71	$ 300,162.68	$ 297,899.14	$ 380,854.04
Depreciation Expense	$ -	$ -	$ -	$ 67,360.09
Purchased Prof & Technical Services	$ -	$ 16,911.00	$ 16,911.00	$ 22,548.00
Purchased Professional Services	$ -	$ -	$ -	$ -
Purchased Services	$ 34,226.96	$ 293,508.91	$ 238,976.29	$ 305,690.28
Registrations/Training/Travel	$ 21.57	$ 357.62	$ 216.84	$ 216.84
Supplies & Materials	$ 15,338.97	$ 152,928.62	$ 164,435.47	$ 250,553.94
Miscellaneous	$ 1,658.69	$ 17,046.01	$ 20,953.50	$ 24,847.28
Indirect Cost	$ 3,051.38	$ 28,671.09	$ 26,863.48	$ 150,157.53
Cost of Sales	$ 151,214.12	$ 1,019,977.55	$ 928,878.27	$ 1,561,861.23
Total Operating Expenses	$ 374,474.97	$ 3,018,450.96	$ 2,854,590.45	$ 4,255,948.13
Operating Income	$ (52,900.91)	$ (852,826.59)	$ (622,750.84)	$ (1,473,179.77)
Non Operating Revenues				
State Sources:				
State School Breakfast Program	$ 1,417.34	$ 8,573.94	$ 7,002.55	$ 9,353.25
State School Lunch Program	$ 11,946.81	$ 85,224.57	$ 76,601.59	$ 95,951.54
P-EBT Administrative Cost	$ -	$ -		$ -
Federal Sources:				
National School Lunch Program	$ 147,034.35	$ 1,043,405.23	$ 1,004,241.87	$ 1,250,897.75
School Breakfast Program	$ 24,431.02	$ 163,322.20	$ 145,975.65	$ 187,674.95
Supply Chain Assistance	$ -	$ -	$ -	$ -
P-EBT Administrative Cost	$ -	$ -	$ -	$ 3,002.60
Food Distribution System	$ -	$ -	$ -	$ 325,642.99
Interest Income	$ 12,796.38	$ 120,395.11	$ 115,466.91	$ 143,448.03
Total Non-Operating Revenues	$ 197,625.90	$ 1,420,921.05	$ 1,349,288.57	$ 2,015,971.11
Net Income	$ 144,724.99	$ 568,094.46	$ 726,537.73	$ 542,791.34
Retained Earnings, July 1		$ 4,810,521.30	$ 4,267,729.96	$ 4,267,729.96
Gain/Loss on Sale of Fixed Assets		$ -	$ -	$ -
Retained Earnings, Ending		$ 5,378,615.76	$ 4,994,267.69	$ 4,810,521.30

EAST BRUNSWICK BOARD OF EDUCATION
CHILD NUTRITION
Balance Sheet as of April 30, 2026

	July - April 2026	July - April 2025	FY2025 (AUDITED)
ASSETS			
Cash	$ 4,378,821.86	$ 4,203,446.87	$ 4,204,449.88
Change Fund	$ 4,095.00	$ 4,015.00	$ -
Accounts Receivable - Federal	$ 172,968.73	$ 144,513.68	$ 116,333.30
Accounts Receivable - State	$ 14,863.39	$ 10,836.10	$ 10,096.20
Accounts Receivable - Other	$ 93,132.29	$ 59,646.69	$ 97,165.05
Inventories	$ 4,690.71	$ 5,034.52	$ -
Fixed Assets- Equipment	$ 2,594,318.36	$ 2,032,028.77	$ 2,543,779.96
Fixed Assets- Accumulated Depreciation	$ (1,018,886.42)	$ (951,526.33)	$ (1,018,886.42)
	$ 6,244,003.92	$ 5,507,995.30	$ 5,952,937.97
LIABILITIES & RETAINED EARNINGS			
Accrued Salaries	$ -	$ -	$ 7,075.61
Deferred Revenue	$ 237,726.49	$ 234,197.93	$ 205,441.53
Accounts Payable	$ 485,102.41	$ 201,923.96	$ 787,340.27
Compensated Absences Payable	$ 142,559.26	$ 77,605.72	$ 142,559.26
Unreserved Retained Earnings	$ 5,378,615.76	$ 4,994,267.69	$ 4,810,521.30
	$ 6,244,003.92	$ 5,507,995.30	$ 5,952,937.97

EAST BRUNSWICK BOARD OF EDUCATION
COMMUNITY PROGRAMS
Profit & Loss Statement
For the period ended April 30, 2026

	April 2026	July - April 2026	July - April 2025	FY2025 (AUDITED)
Income				
Tuition	$ 362,280.75	$ 3,562,504.32	$ 3,307,855.17	$ 3,630,185.57
Interest on Investment	$ 6,519.94	$ 46,697.64	$ 52,532.39	$ 66,018.36
Expenditure				
Salaries	$ 197,036.20	$ 1,650,782.97	$ 1,750,350.93	$ 2,300,289.63
Benefits	$ 39,966.37	$ 304,881.08	$ 305,655.06	$ 367,910.94
General Supplies	$ 6,312.65	$ 39,268.16	$ 40,509.79	$ 43,321.46
Other Purchased Services	$ 17,387.39	$ 229,092.09	$ 236,587.23	$ 299,627.02
Registrations/Training/Travel	$ 46.62	$ 424.85	$ 494.58	$ 625.41
Net Enterprise Income	$ 108,051.46	$ 1,384,752.81	$ 1,026,789.97	$ 684,429.47
Retained Earnings, July 1		$ 350,564.29	$ 500,000.00	$ 500,000.00
Transfer to General Fund		$ -	$ -	$ 833,865.18
Retained Earnings, Ending		$ 1,735,317.10	$ 1,526,789.97	$ 350,564.29

Balance Sheet as of April 30, 2026

ASSETS			
Cash	$ 2,209,046.44	$ 1,803,110.38	$ 1,138,290.49
Other Accounts Receivable	$ 5,408.00	$ 2,575.02	$ 19,168.20
	$ 2,214,454.44	$ 1,805,685.40	$ 1,157,458.69
LIABILITIES & RETAINED EARNINGS			
Accounts Payable	$ 24,202.57	$ 22,591.83	$ 70,332.68
Deferred Revenues	$ 233,425.14	$ 185,790.99	$ 486,490.30
Accrued Salaries and Wages	$ -	$ -	$ 28,561.79
Compensated Absences Payable	$ 221,509.63	$ 70,512.61	$ 221,509.63
Retained Earnings	$ 1,735,317.10	$ 1,526,789.97	$ 350,564.29
	$ 2,214,454.44	$ 1,805,685.40	$ 1,157,458.69

EAST BRUNSWICK BOARD OF EDUCATION
FACILITIES RENTALS
Profit & Loss Statement
For the period ended April 30, 2026

	April 2026	July - April 2026	July - April 2025	FY2025 (AUDITED)
Income				
Rental	$ 67,970.00	$ 1,172,851.31	$ 1,094,067.88	$ 1,119,827.45
Special Functions	$ 720.00	$ 1,920.00	$ 2,040.00	$ 2,520.00
Interest on Investment	$ 2,757.33	$ 19,155.18	$ 27,270.91	$ 33,366.79
Expenditure				
Salaries	$ 59,023.35	$ 367,914.92	$ 349,549.20	$ 493,965.30
Benefits	$ 8,990.56	$ 59,953.33	$ 58,392.70	$ 66,324.14
General Supplies	$ 309.30	$ 13,907.85	$ 6,055.61	$ 7,383.63
Depreciation Expense	$ -	$ -	$ -	$ 7,792.52
Equipment	$ -	$ -	$ -	$ -
Cleaning/Repair/Maintenance Services	$ 643.13	$ 668.54		
Other Purchased Services	$ 85.00	$ 3,933.14	$ 7,104.77	$ 36,453.19
Registrations/Training/Travel	$ 19.36	$ 92.73	$ 56.87	$ 102.74
Net Enterprise Income	$ 2,376.63	$ 747,455.98	$ 702,219.64	$ 543,692.72
Retained Earnings, July 1		$ 238,007.18	$ 250,000.00	$ 250,000.00
Transfer to General Fund		$ -	$ -	$ 555,685.54
Retained Earnings, Ending		$ 985,463.16	$ 952,219.64	$ 238,007.18

Balance Sheet as of April 30, 2026

ASSETS			
Cash	$ 948,129.27	$ 945,841.21	$ 415,139.46
Other Accounts Receivable	$ 10,827.28	$ 9,029.46	$ 15,949.23
Fixed Assets- Equipment	$ 220,997.44	$ 104,172.24	$ 104,172.24
Fixed Assets- Accumulated Depreciation	$ (61,748.95)	$ (53,956.43)	$ (61,748.95)
	$ 1,118,205.04	$ 1,005,086.48	$ 473,511.98
LIABILITIES & RETAINED EARNINGS			
Accounts Payable	$ 6,355.92	$ 7,227.60	$ 78,262.56
Deferred Revenues	$ 107,643.29	$ 37,377.50	$ 105,976.64
Accrued Salaries and Wages	$ -	$ -	$ 32,522.93
Compensated Absences Payable	$ 18,742.67	$ 8,261.74	$ 18,742.67
Retained Earnings	$ 985,463.16	$ 952,219.64	$ 238,007.18
	$ 1,118,205.04	$ 1,005,086.48	$ 473,511.98

EAST BRUNSWICK BOARD OF EDUCATION
TECHNOLOGY COVERAGE FUND
Profit & Loss Statement
For the period ended April 30, 2026

	April 2026	July - April 2026	July - April 2025	FY2025 (AUDITED)
Income				
Insurance Premiums	$ 350.00	$ 131,550.00	$ 108,531.00	$ 108,671.00
Repairs/Replacement Fees	$ 3,311.13	$ 23,181.10	$ 19,756.60	$ 50,217.48
Insurance Deductibles	$ 575.00	$ 3,510.00	$ 3,450.00	$ 4,603.47
Interest on Investment	$ 534.10	$ 5,303.73	$ -	$ -
Expenditure				
Insured				
Salaries	$ 600.53	$ 4,213.40	$ 6,334.62	$ 7,942.49
Benefits	$ 360.47	$ 2,529.09	$ 3,802.34	$ 4,767.48
Uninsured				
Salaries	$ 154.98	$ 1,356.04	$ 2,053.41	$ 2,595.82
Benefits	$ 93.02	$ 813.96	$ 1,232.54	$ 1,558.13
Supplies and Materials	$ 18,684.14	$ 60,728.56	$ 107,269.55	$ 107,734.55
Net Enterprise Income	$ (15,122.91)	$ 93,903.78	$ 11,045.14	$ 38,893.48
Retained Earnings, July 1		$ 100,000.00	$ 100,000.00	$ 100,000.00
Transfer to General Fund		$ -	$ -	$ 38,893.48
Retained Earnings, Ending		$ 193,903.78	$ 111,045.14	$ 100,000.00

Balance Sheet as of April 30, 2026

ASSETS			
Cash	$ 190,125.84	$ 88,745.86	$ 62,832.71
Accounts Receivable	$ 22,462.08	$ 22,681.28	$ 37,859.37
	$ 212,587.92	$ 111,427.14	$ 100,692.08
LIABILITIES & RETAINED EARNINGS			
Accounts Payable	$ 18,684.14	$ 382.00	$ 692.08
Retained Earnings	$ 193,903.78	$ 111,045.14	$ 100,000.00
	$ 212,587.92	$ 111,427.14	$ 100,692.08

EAST BRUNSWICK BOARD OF EDUCATION
SELF INSURANCE FUND
Profit & Loss Statement
For the period ended April 30, 2026

	April 2026	July - April 2026	July - April 2025	FY2025 (AUDITED)
Income				
Services Provided to Other Funds	$ 4,010,215.09	$ 27,106,794.54	$ 29,034,824.43	$ 34,658,696.39
Expenditure				
Benefits	$ 4,010,215.09	$ 27,106,794.54	$ 29,034,824.43	$ 35,118,281.39
Net Enterprise Income	$ -	$ -	$ -	$ (459,585.00)
Retained Earnings, July 1		$ 131,096.00	$ 590,681.00	$ 590,681.00
Transfer from General Fund		$ -	$ -	$ -
Retained Earnings, Ending		$ 131,096.00	$ 590,681.00	$ 131,096.00

Balance Sheet as of April 30, 2026

ASSETS			
Cash	$ 1,615,054.00	$ 1,615,054.00	$ 2,449,695.73
Cash Held by Fiscal Agents	$ 920,042.00	$ 825,627.00	$ 920,042.00
Other Accounts Receivable	$ -	$ -	$ 364,989.41
	$ 2,535,096.00	$ 2,440,681.00	$ 3,734,727.14
LIABILITIES & RETAINED EARNINGS			
Accounts Payable	$ -	$ -	$ 1,199,631.14
Accrued Liability for Insurance Claims	$ 2,404,000.00	$ 1,850,000.00	$ 2,404,000.00
Retained Earnings	$ 131,096.00	$ 590,681.00	$ 131,096.00
	$ 2,535,096.00	$ 2,440,681.00	$ 3,734,727.14

EAST BRUNSWICK BOARD OF EDUCATION
PAYROLL AGENCY FUND
Balance Sheet
For the period ended April 30, 2026

	July - April 2026	July - April 2025	FY2025 (AUDITED)
ASSETS			
Claim on Cash	$ -	$ -	$ -
Payroll Agency Cash	$ 769,939.52	$ 761,981.86	$ 760,424.68
Payroll Cash	$ 5,756.95	$ 5,756.95	$ 5,756.95
	$ 775,696.47	$ 767,738.81	$ 766,181.63
LIABILITIES & RETAINED EARNINGS			
Payroll Deductions and Withholdings	$ 775,696.47	$ 767,738.81	$ 766,181.63
	$ 775,696.47	$ 767,738.81	$ 766,181.63

EAST BRUNSWICK BOARD OF EDUCATION
UNEMPLOYMENT TRUST FUND
Balance Sheet
For the period ended April 30, 2026

	July - April 2026	July - April 2025	FY2025 (AUDITED)
ASSETS			
Claim on Cash	$ 18,271.56	$ 18,768.17	$ 2,495.04
Unemployment Cash	$ 1,023,668.39	$ 1,181,909.12	$ 1,131,605.12
	$ 1,041,939.95	$ 1,200,677.29	$ 1,134,100.16
LIABILITIES & RETAINED EARNINGS			
Accounts Payable	$ -	$ -	$ 88,290.96
Reserve for Future Claims	$ 1,041,939.95	$ 1,200,677.29	$ 1,045,809.20
	$ 1,041,939.95	$ 1,200,677.29	$ 1,134,100.16

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 37.

Date Prepared: 3/31/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Lori Tagerty, Senior Manager of Accounts Payable/Purchasing

SUBJECT: FY2026 Report of Awarded Contracts

Summary:
Pursuant to P.L. 2015, Chapter 47, the District intends to renew, award, or permit to expire the following contracts previously awarded by the Board. These contracts are, have been, and will continue to be in full compliance with all state and federal statutes and regulations; in particular, N.J.S.A. 18A:18A-1, et seq., N.J.A.C. Chapter 23, and Federal Procurement Regulations 2CFR, Part 200.317, et. seq.

Recommendation:
Recommendation: That the FY2026 report of awarded contracts as presented in the attachment in compliance with P.L. 2015, Chapter 47 is received.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie						

Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
FY2026 Report of Awarded Contracts	6/11/2026	Backup Material

Vendor
ABA Solutions
ABC Trans Corp
Acacia Financial Group
Advancing Opportunities
Adventure Aquarium
All Star Athletic Center, LLC
AME, Inc.
American Dream
Amplify Education
Aramark Educational Services, LLC
Aramark Management Services Limited Partnership
ARG Educational
Arthur J. Gallagher & Co.
Arthur Moy
Athena Coding
Automatic Temperature Control
BA Vision Education Services
Bailey Eng
Bayada Home Healthcare
Bayshore Waterfront Park
Blackboard Inc.
Black Rocket Productions
Bowlero North Brunswick
Brainy n Bright
Branchburg Sports Complex
Bright Start Transport LLC
Brill's Karate
Brookfield Academy
Brunswick Urgent Care
Bryant, Gemza, Keenoy and Kozlik, LP
CDW
Carnegie Healthcare Corporation
Cengage Learning
Center for Behavioral Health
Center for Counseling Services
Center for Neuropsychology Service
Children's Specialized Hospital
Chris Trans LLC
Christopher Toto
Christopher Vitale
Cleary Giacobbe Alfieri Jacobs LLC

Coast Boating School
College Board
Comcast
Curriculum Associates
CURE Insurance Arena
Dane Wagner
Daniel Matos
Dave and Busters
David Kern
David Kamaukh
David Malyszko
Denver Equipment Company
Diamond Construction
Diggerland USA
Drill Construction
Durham Bus Co.
East Brunswick Racket Club
EBS Healthcare
Edmentum
Educere LLC
Educational Services Center
Educational Services Commission of New Jersey
Edvocate, Inc.
EI US, Inc. – Learnwell
Electronic Systems Solutions Inc
Emmanuel Trans LLC
Environmental Design, Inc.
ESS Northeast, LLC
Field Station Dinosaurs
First Aid & CPR, LLC
First Student, Inc.
For the Love of Literacy
Foundation for Educational Administration
Francois Suhr
Franklin Hansen
Frontline IEP
FT Partners
Garden Irrigation
GovConnection
Guitar Center
H&N Trans
Hackensack Meridian Team Health

H.A. DeHart Son, Inc.
Hanna's Mechanical Contractors, Inc.
Happy Lime LLC
Hazard Young Attea and Associates
Heartland School Solutions
Honeywell
Horizon Healthcare Staffing
Housel Family Fun and Fitness
Humdingers LLC
Hunter (Tru Stor)
Hybridge Leaning Group
IPLAY America
Imagine Learning
Inner Space Counseling
Institute for Multi-Sensory Education
Integrated Speech Pathology
Interstate Waste Services
IXL Learning
JAG Athletic Training
James A. Fox Incorporated
James Lubrano
JCW, Inc.
Jenkinson's Pavilion
Jenna Lynn Garrison
JK Wilkes Inc.
Joshua Wilson
J.R. Contracting & Environmental Consulting
Justine Langman
K&D Bus Service LLC
Kavita Sinha, MD, FAAP
Kean University
Kenneth Davis
Kero Trans LLC
Kings and Queens Chess Academy
Laboratory Corp. of America
Lamasia LLC
Learning Tree
Lexia Learning Systems
Liberty Science Center
Little Scholars LLC
Living Voices
Lucky Strike

MTB LLC
M&T Trans
Mark White, PhD
Maxim Healthcare Services
Meadows at Middlesex
Melissa Calicchio
Mercer County Special Services School District
Mercy Transportation
Metropolitan YMCA of the Oranges
Michael Einiger
Michael Noordzy
Middlesex County College
Middlesex County Improvement Authority
Montclair State University
Morris-Union Jointure Commission
MRC Inc.
MTS Intelligent Surveillance Solutions, LLC
NJ4S
NJM Insurance Company
Nanda Transportation LLC
National CSI Camp
North Brunswick Township Aquatics Pool
NuHeights Transportation
On-Site Fleet Service Inc.
On-Site Landscape Management
Open Systems Integrators
Parette Somjen Architects
Philopater Trans Inc
PFK O'Connor Davies LLP
Power with Prestige
Preferred Home Health Care & Nursing Services
Premier Sport Medicine, LLC
Pro Skate Arena
PureTek Group
Randi Friedman
Raymond Nugent
Repollet Group
Rider University
Road to Success, LLC
Robert Manetta
Roots Trans.
Royal Crown Trans.

Rubbercycle
Rutgers State University
Rutgers University Behavioral Healthcare
Shepherd Trans
Snapology
Sockey, LLC
Sources of Strength
Stafford FEC Partners
Somerset County Educational Services Commission
Steam Works Studio
Sterling Hill Mining Museum
Steve Barnett
Stout's Transportation
Sun Belt Staffing
TableRex LLC
Talent Stock
Taykz Tyme LLC
The Music Shop
The Princeton Review
The Shakespeare Theatre of NJ
Three Brothers Transportation LLP
Tiny Tots Tennis
Trio Trans
Two River Art
Union County Educational Services Commission
VMC Company
Van Cleef Engineering
Vector Solutions
Victoria Angelina LLC
Vincent Inciong
Voiance Language Services
Wafa Trans LLC
Whirl Construction
Wilentz, Goldman & Spitzer, P.A.
World Strides
Young Audiences Young Rembrandts

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 38.

Date Prepared: 6/12/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: FY2027 Technology Device Coverage Plan

Summary:
The District offers parents the opportunity to purchase device coverage for technology issued to students through the Board of Education established Technology Device Coverage Plan. While established in the Enterprise Fund, it is not profit-motivated and is intended to strictly cover costs incurred. Due to the level of claims incurred and rising costs of devices and parts, the fee will increase from $50.00 to $75.00 per participating student.

For FY2027, it is recommended that the District-administered plan be continued.

Recommendation:
Recommendation: That the FY2027 Technology Device Coverage Plan in the Enterprise Fund is approved for purposes of the collection of fees for coverage and the incurrence of costs associated with claims for technology devices issued to students; and

That the FY2027 Student Technology Device Coverage Plan is approved as presented in the attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						

Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
FY2027 Student Technology Device Coverage Plan	6/12/2026	Backup Material

East Brunswick Public Schools
Student Technology Device Coverage Plan

A $75.00 annual fee per student provides coverage for one device through August 31, 2027.

This program is intended to provide families with optional financial protection against certain accidental damage or loss involving district-issued student technology devices.

Charges assessed under this program are intended solely for reimbursement of repair or replacement costs associated with district property and are not disciplinary fines or penalties.

COVERAGE APPLIES TO
Broken hinges
Camera failure
Charger failure
Cracks or damages to the device screen
Damage due to liquid spills that are repairable
Device damage cannot be repaired (a deductible payment of $25.00 applies to Chromebooks and $50.00 applies to laptops) – limited to (1) one device replacement per year; any subsequent device replacements will not be covered and the replacement cost as noted in the “Fees For Devices Not Covered” will be assessed.
Disk failure
Electrical or mechanical breakdown
Faulty battery or loose port
Keyboard replacement
LCD failure
Loaner devices
Memory failure
Physical damage to device chassis
Stolen device (coverage applies upon providing a police report of the theft and is limited to one instance per student)
Stylus failure

COVERAGE DOES NOT APPLY TO
Defacing the device
Intentional damage or vandalism
Lost charger
Lost device
Lost stylus
Unauthorized repairs or modifications

East Brunswick Public Schools
Student Technology Device Coverage Plan

Use of the device in violation of:

- Board Policy and Regulation No. 2361 – Acceptable Use of Computer Networks/Computers & Resources
- Board Policy No. 7523 – School District Provided Technology Devices to Students

ADDITIONAL CONDITIONS
Open enrollment for the 2026-2027 school year is through September 18, 2026.
Parents must accept and purchase coverage. Parents who do not reply to the enrollment opportunity shall be deemed to decline coverage.
Parents of new students must accept or decline coverage at the time of registration.
Families qualifying for free or reduced-price meals are eligible for a discounted fee.
Coverage becomes effective upon payment of the coverage fee.
Coverage fees shall not be prorated or refunded.
Families shall not be responsible for ordinary wear and tear, manufacturer defects, battery degradation due to normal use, or failures determined by the District that result from normal educational use.
Coverage is valid through August 31 following the end of the school year. For students who cease to be enrolled in the East Brunswick Public School District, coverage expires on the last day of enrollment.
The District's Information Technology Department shall make all repair and replacement determinations.
Parents shall not allow a device to be repaired by any party other than the District's Information Technology Department. Any attempted repair by other party shall result in the device being deemed irreparable.

Device Damage Review Process

Initial Assessment

When a damaged device is submitted:

1. The District shall document the condition of the device at intake, including:
    a. visible damage,
    b. serial number verification,
    c. intake photographs where appropriate,
    d. technician notes.
2. Following inspection, the District shall provide the parent/guardian with:
    a. an itemized repair assessment,
    b. photographs or supporting documentation where applicable.

East Brunswick Public Schools
Student Technology Device Coverage Plan
Appeal Process

Informal Review

Parents/guardians may dispute a damage assessment by responding to the email ticket within five (5) business days of notification.

The District shall review:

- repair documentation,
- photographs,
- technician notes,
- any documentation submitted by the family.

Administrative Review

If the parent/guardian disagrees with the informal review, a secondary review may be requested within five (5) business days through the Chief Information Officer Office by request through the email ticket.

Administrative review shall not be conducted solely by the staff member who issued the original assessment.

The District shall issue a written response following review.

Pending Disputes

No extracurricular activity restriction, field trip restriction, prom restriction, or similar participation limitation shall be imposed while a timely filed device charge dispute remains under review.

Fees for Devices Not Covered

The fee schedule below represents standardized reimbursement charges approved annually by the Board of Education based upon estimated average parts, labor, shipping, handling, and administrative processing expenses incurred by the District across multiple district-issued device models.

These standardized reimbursement charges are intended to provide consistency and administrative efficiency in the assessment of device repair and replacement costs.

Reimbursement charges assessed pursuant to this schedule shall not exceed the District's actual repair or replacement cost for the applicable category of damage or device replacement.

Fees are reviewed periodically by the District and may be revised upon Board approval.

East Brunswick Public Schools
Student Technology Device Coverage Plan

FEES FOR DEVICES NOT COVERED ***Fees are as of June 2026 and include labor costs.***		
	Chromebook	Laptop
Bezel	$32.00	N/A
Bottom cover	$33.00	$41.00
Broken hinge (cost per hinge)	$46.00	$61.00
Charger replacement	$25.00	$31.00
Cracked LCD display	$39.00	$228.00
Damaged camera	$27.00	$44.00
Full device replacement	$334.00	N/A
Full device replacement with stylus	N/A	$530.00
Full device replacement without stylus	N/A	$335.00
Keyboard replacement	$89.00	$55.00
LCD Cable replacement	$46.00	$53.00
Palm rest replacement	$71.00	$69.00
Pen charger replacement	N/A	$32.00
Sticker removal	$25.00	$25.00
Stylus replacement	N/A	$55.00
Top cover	$41.00	$43.00
Touchpad	$50.00	$46.00
Water damaged device	$334.00	N/A
Water damaged device with stylus	N/A	$530.00
Water damaged device without stylus	N/A	$335.00
WIFI Antennae	$26.00	$25.00

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EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 41.

Date Prepared: 6/12/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Tara Rosenvinge, CPA, Director of Financial Services/Assistant School Business Administrator

SUBJECT: Grant - Consolidated Adult Basic Literacy And Integrated English Literacy And Civics Education Grant Program

Summary:
The Consolidated Adult Basic Literacy and Integrated English Literacy and Civics Education Grant Program is a multi-year competitive program made possible under the Federal Workforce Investment Act (WIA) of 1988 (P.L.105-220), Title II, the Adult Education and Family Literacy Act. The Purpose of the WIA is to create a partnership among the Federal and State governments and localities to provide on a voluntary basis, adult education and literacy services.

The *Middlesex County Adult Education Consortium*, which consists of East Brunswick, Literacy NJ, Middlesex County College, New Brunswick (as lead Agency), and South River, is applying for funding for the adult eduaction program for adults in the target area. The program will provide instructional and support services for adults who need basic skills, high school diplomas and/or English-as-a Second Language to enable them to function effectively as workers, citizens, and family members. The *Consortium* plans to provide instruction and support for Basic Skills Levels I & II and III of the core program of instruction. In addition to the districts involved, the *Consortium* will also target residents of the surrounding areas.

East Brunswick's share of this grant application is $484,212.00. This funding will provide Adult Basic Skills as well as an expanded program to include a component that incorporates English Literacy and Civics Education as part of its core program and services.
The program is budgeted as follows:

ABE/ESL	*ABE/ESL PD Award*	*IELCE*	*State Funds*	*Total Award Amount*
$324,000.00	$4,212.00	$156,000.00	N/A	$484,212.00

Comparatively, East Brunswick's share of the 2026 grant totaled $633,352.00, which included $170,000 of state funds. To date, state funds have not been made available yet.

Recommendation:

Recommendation: That the submission of an application for funding under the Consolidated Adult Basic Literacy and Integrated English Literacy and Civics Education Grant Program in the total amount of $484,212.00 is approved. This application is part of the consolidated application being submitted as attached for the *Middlesex County Adult Education Consortium* in the total amount of $1,614,423.00 for the period July 1, 2026, through June 30, 2027.

Board Member	**Moved**	**Second**	**Aye**	**Nay**	**Abstention**	**Did Not Vote**
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
FY2027 ABE Grant Summary	6/12/2026	Backup Material

COST SUMMARY

Name:	East Brunswick Public Schools

Date:	6/12/2026

Cost Category	ABE Levels 1-4 ESL Levels 1-6		ABE Levels 5-6		IELCE Levels 1-6		Grant Funds Requested	Match ABE/ESL & IELCE	Total Funds Needed
	Program	Admin	Program	Admin	Program	Admin			
A. Personnel Costs	$ 223,279.00	$ 9,449.00	$ 55,825.00	$ 2,357.00	$ 87,039.00	$ 5,801.00	$ 383,750.00	$ -	$ 383,750.00
B. Non-Personnel Costs		$ 4,172.00		$ 1,043.00		$ 535.00	$ 5,750.00	$ -	$ 5,750.00
C. Direct Student Services Costs	$ 25,669.00		$ 6,418.00		$ 62,625.00		$ 94,712.00	$ -	$ 94,712.00
Totals	$ 248,948.00	$ 13,621.00	$ 62,243.00	$ 3,400.00	$ 149,664.00	$ 6,336.00	$ 484,212.00	$ -	$ 484,212.00

Total ABE/ESL Costs	$ 328,212.00
Total IELCE Costs	$ 156,000.00
Total ABE/ESL Admin Costs	$ 17,021.00
Total IELCE Admin Costs	$ 6,336.00
ABE/ESL Admin %	5.19%
IELCE Admin %	4.06%

Total Match	$ -
Match Percentage	0.00%

	ABE/ESL	IELCE	
Lead Agency Coordination Award Amount:			*Only enter if you are the lead agency
Professional Development Award Amount:			*Enter if your lead agency awards professional development funds to your agency

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 44.

Date Prepared: 6/8/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: Proprietary Software Designation - Link It!

Summary:
The Public School Contracts Law (N.J.S.A. 18A:18A-1 et seq.) requires boards of education to use competitive public bidding for goods and services that exceed the district's legal bid threshold. However, the law recognizes that sometimes a school district genuinely needs a highly specific product or service that cannot be substituted.

Under N.J.S.A. 18A:18A-15 and further clarified by administrative code (N.J.A.C. 5:34-9.1), a district can bypass standard open bidding or issue a "brand-name only" specification if the item is certified as proprietary.

The School Business Administrator must draft a formal, written certification addressed to the superintendent. It must detail the exact, specific facts explaining why the product is specialized and necessary. In addition, The Board of Education must pass a formal resolution approving the proprietary designation.

Recommendation:
Recommendation: That the following resolution be approved:

WHEREAS, the Board of Education of the East Brunswick School District has determined the need to procure a comprehensive data management, assessment, intervention, and reporting platform to support district-wide instructional, operational, and compliance functions; and

WHEREAS, the District requires a solution that integrates multiple data sources—including assessment data, student information system data, attendance, grades, discipline, special education, English language learner data, and college readiness indicators—into a single unified platform to enable efficient analysis, reporting, and decision-making; and

WHEREAS, the District has identified LinkIt! as a system that provides a fully integrated platform combining data warehousing, benchmark assessments aligned to New Jersey Student Learning Assessments (NJSLA), Multi-Tiered System of Supports (MTSS/NJTSS) workflows, intervention management, progress monitoring, and customizable reporting tools; and

WHEREAS, LinkIt! offers functionality specifically designed for New Jersey school districts, including benchmark assessments normed to predict NJSLA performance levels, and direct integration with the Genesis Student Information System, thereby eliminating redundant data entry and reducing latency in data availability; and

WHEREAS, the LinkIt! platform includes a comprehensive Intervention Manager that aligns student data with NJTSS/RTI compliance requirements by enabling automated student tiering, goal setting, and ongoing progress monitoring; and

WHEREAS, the platform provides user-friendly dashboards and reporting tools that allow staff to access actionable insights without the need for advanced data analysis expertise, thereby increasing staff capacity and improving instructional decision-making; and

WHEREAS, LinkIt! provides proprietary professional services including implementation support, customized configuration, ongoing consultation, professional development, and dedicated account management that are integral to the effective use of the system and not available through other vendors; and

WHEREAS, the District has determined that the LinkIt! system is proprietary in nature and that no other vendor can provide a product with the same combination of New Jersey-specific assessment alignment, Genesis integration, MTSS functionality, and integrated professional support services; and

NOW, THEREFORE, BE IT RESOLVED: That the Board of Education authorizes the School Business Administrator/Board Secretary to:

1. Advertise and issue a proprietary bid for the LinkIt! Data Management and Assessment System, in accordance with N.J.S.A. 18A:18A-15; and
2. Execute any and all documents necessary to effectuate the contract upon award.

BE IT FURTHER RESOLVED that the Board hereby affirms that the use of the proprietary exception is justified based on the unique features, integrations, and services provided by LinkIt!

that are not available from other vendors and are essential to meeting the District's operational, instructional, and compliance needs.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Certification	6/9/2026	Backup Material

East Brunswick Public Schools

Joseph Crotchfelt, CPA, QPA
School Business Administrator/Board Secretary
760 Route 18
East Brunswick, New Jersey 08816

Telephone 732-613-6725
Fax 732-698-9624

June 11, 2026

To: Members of the Board of Education
From: Joseph Crotchfelt, School Business Administrator/Board Secretary
Agenda Item: [Insert Agenda Number]
Meeting Date: June 18, 2026

School Business Administrator Certification

Proprietary Contract – LinkIt! Software (N.J.S.A. 18A:18A-15)

CERTIFICATION

Pursuant to N.J.S.A. 18A:18A-15, I hereby certify that the acquisition of the LinkIt! Data Management and Assessment System, including associated services, qualifies as a proprietary contract and may be awarded without competitive bidding, as the required goods and services are available only from this vendor.

BASIS FOR PROPRIETARY DETERMINATION

The District requires a comprehensive platform to integrate and manage multiple data systems, including student information (Genesis), assessment results, attendance, grades, discipline, special education, English language learner data, and intervention tracking. LinkIt! uniquely meets these needs through:

- New Jersey-specific benchmark assessments aligned to predict NJSLA performance.
- Direct integration with the Genesis Student Information System for real-time data synchronization and elimination of duplicate entry.
- Integrated NJTSS/MTSS functionality including automated student tiering, goal setting, and progress monitoring.
- A unified data platform with user-friendly dashboards and customizable reporting tools.
- Proprietary services including implementation, configuration, professional development, and ongoing support.

DISTRICT NEED

The District faces challenges with fragmented data systems that limit its ability to analyze performance, monitor interventions, ensure compliance, and support timely decision-making. LinkIt! provides a centralized, integrated solution to improve efficiency and instructional outcomes.

CONCLUSION

Based on the above, I certify that LinkIt! is proprietary in nature, the required system and services cannot be obtained from another vendor, and the use of the proprietary exception under N.J.S.A. 18A:18A-15 is appropriate and justified. I recommend Board approval to proceed with this proprietary contract.

Joseph Crotchfelt, CPA, QPA
School Business Administrator / Board Secretary

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 45.

Date Prepared: 3/31/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Lori Tagerty, Senior Manager of Accounts Payable/Purchasing

SUBJECT: Resolution For Participation Agreement With Certain State Contract Vendors For The Period July 1, 2026 – June 30, 2027

Summary:
Purchases from state contract vendors occur over the course of the school year. The state contract system helps ensure that goods and services are obtained for the District in a cost effective manner. The state contract pricing system awards bids for various supply categories, and public schools may then take advantage of cost savings. The state contract system provides schools and municipalities a consortium that provides greater purchasing power and an additional venue to explore cost savings. The vendors listed on the attached report reflect those vendors whom the district has utilized in the 2025-2026 school year, and are current holders of a contract award under the state contract system for the 2026-2027 school year.

Recommendation:
Recommendation: WHEREAS, The East Brunswick Board of Education, without advertising for bids, by resolution may purchase any goods or services pursuant to a contract or contracts for such goods or services entered into on behalf of the State by the Division of Purchase and Property in the Department of the Treasury pursuant to N.J.S.A. 18A:18A-10; and,

WHEREAS, the East Brunswick Board of Education wishes to evidence an agreement with the attached reference State Contract Vendors through this Resolution and properly executed purchase orders, which Agreement shall be subject to all the conditions applicable to the current State Contract; and,

WHEREAS, the East Brunswick Board of Education wishes to authorize the Financial Services Department to purchase those certain items from an approved New Jersey Contract Vendor; and,

WHEREAS, dollar amounts are estimated on last year's usage; and,

WHEREAS, the School Business Administrator has certified the availability of funds for this contract.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education that this Resolution together with the properly executed purchase orders shall constitute an agreement between the East Brunswick Board of Education and the State Contract Vendors listed above subject to all conditions applicable to the current State Contract; and

BE IF FURTHER RESOLVED, that the East Brunswick Board of Education hereby authorized the Financial Services Department to purchase items from the applicable approved New Jersey State Contract Vendors.

Board Member	**Moved**	**Second**	**Aye**	**Nay**	**Abstention**	**Did Not Vote**
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
State Contract Vendors	6/2/2026	Backup Material

STATE CONTRACT VENDOR LIST

Vendor	Vendor Number	State Contract	Category	Estimate for 2026-2027
Atlantic, Tomorrow's Office (Facsimile Comm)	V000006010	A-40467/G2075	Copiers	$120,000
Central Jersey Equipment	V000006334	A-43037/T2187	Parts & Repairs for Lawn & Grounds Equip	$1,517
Consolidated Steel & Aluminum Fence	V000005195	A-88680/T0640	Fence (Install and Replace)	$6,856
Custom Bandag Inc.	V000005670	25-FLEET-81812/M8000	Tires, Tubes and Services	$21,174
Dell Marketing	V000006186	24-TELE-71883/M0483	Computer Equipment & Peripherals	$156,553
Flatbush Moving Van Co Inc	V000007855	22-GNSV2-25460/T0877	Moving services	$100,850
Herc Rentals Inc.	V000006788	19-GNSV2-00854/G4010	Equipment & Space Rental	$5,488
GovConnection	V000003044	25-TELE-87253/M0483	Computer Equipment	$225,000
Johnny on the Spot LLC	V000006243	20-GNSV1-01315/T0208	Portable Sanitation Units	$16,412
Keyboard Consultants	V000003393	17-FOOD-00266/T0114		$13,732
Modern Group	V000006862	20-GNSV2-01164/T2848	Preventative Maintenance of Generators	$30,038
Motorola Solutions	V000002787	25-TELE-132995/T0109	Radio Communication equip & accessories	$6,000
Quadient/Neopost	V000007278	A-41267/T0200	Mailroom equip	$12,188
Signal Electric	V000005380	24-TELE-74150/T2424		$4,500
Tru Stor LLC	V000006642	A-80802/T1316	Telecommunications equip & services	$360,000
United Rentals	V000006382	19-GNSV2-00853/G4010	Statewide Equipment and Space Rental	$10,466
WW Grainger	V000002221	25-FLEET-96861/M0002	Industrial/MRO supplies & equip	$83,522

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 46.

Date Prepared: 5/21/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Tara Rosenvinge, CPA, Director of Financial Services/Assistant School Business Administrator

SUBJECT: Schedule of 2026-2027 Tax Payments from the Township of East Brunswick

Summary:
The tax payment schedule reflects the periodic receipt of tax revenue from the Township of East Brunswick as established in the final FY2027 school district budget.

Recommendation:
Recommendation: That the Township of East Brunswick 2026-2027 school tax payment schedule is approved as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						

Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
FY2027 A4F Tax Certification	5/21/2026	Backup Material
FY2027 Tax Payment Schedule	5/21/2026	Backup Material

New Jersey
Department of Education

NJDOE BUDGET ONLINE



1170-EAST BRUNSWICK TWP

Date : 05/13/2026 Time : 08:47:14

2026~27 School District Budget Statement - Tax Levy Certification - Form A

Accounts	Tax Levy Certified by: Board of School Estimate or Municipality/Commissioner or Voted	Balance of levy from 2025~26 to be Raised in 2026	Amt in Col 2 to be Raised in 2026 Tax Levy	TOTAL 2026 TAX LEVY WITH DEFERRAL	Amt in Col 2 Deferred to 2027 Levy
(1)	(2)	(3)	(4)	(5)	(6)
General Fund - Base Budget	159,811,059	75,052,085	79,905,530	154,957,615	79,905,529
General Fund - Separate Proposal for School Electi...	0	0	0	0	0
General Fund - Separate Proposal for 2026~27 Pas...	0	0	0	0	0
Debt Service	4,953,161	2,549,435	2,476,581	5,026,016	2,476,580
Debt Service - PreMerge	0	0	0	0	0
Preschool Local Share pursuant to P.L. 2025, c.100	0	0	0	0	0
TOTALS	164,764,220	77,601,520	82,382,111	159,983,631	82,382,109
Tax certification of prior year received too late for 2...				0	
OTHER*				0	
GRAND TOTAL				159,983,631	

It is hereby certified that the above figures are true figures setting forth the total amount required for school purpose in the school district of EAST BRUNSWICK TWP County of MIDDLESEX for the 2026-27 school year and that the sum of 159,983,631 is required to be levied for local school district purposes for the calendar year.

Board of Education of East Brunswick N.J.

BOARD SECRETARY

5/13/26
DATE

It is hereby certified that the sum of 159,983,631 is required to be levied for local district school taxes for the calendar year 2026.

Township of East Brunswick N.J.
(Boro,Twp.,City, etc)

MUNICIPAL CLERK

5/13/2026
DATE

Schedule Of 2026-2027 Tax Payments
From The
Township of East Brunswick
To The
East Brunswick Board of Education

Date Due	*Tax Payment*	*Date Due*	*Tax Payment*
July 1, 2026	$6,865,175.83	January 7, 2027	$6,865,175.83
July 15, 2026	$6,865,175.83	January 15, 2027	$6,865,175.83
August 3, 2026	$6,865,175.83	February 1, 2027	$6,865,175.83
August 17, 2026	$6,865,175.83	February 16, 2027	$6,865,175.83
September 1, 2026	$6,865,175.83	March 1, 2027	$6,865,175.83
September 15, 2026	$6,865,175.83	March 15, 2027	$6,865,175.83
October 1, 2026	$6,865,175.83	April 1, 2027	$6,865,175.83
October 15, 2026	$6,865,175.83	April 15, 2027	$6,865,175.83
November 2, 2026	$6,865,175.83	May 3, 2027	$6,865,175.83
November 16, 2026	$6,865,175.83	May 17, 2027	$6,865,175.83
December 1, 2026	$6,865,175.83	June 1, 2027	$6,865,175.83
December 15, 2026	$6,865,175.83	June 15, 2027	$6,865,175.91

General Fund	$159,811,059.00
Debt Service Fund	$4,953,161.00
GRAND TOTAL	$164,764,220.00

EAST BRUNSWICK PUBLIC SCHOOLS

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 48.

Date Prepared: 4/9/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: Travel Report - (Roll Call - Majority of Full Board Required)

Summary:
The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation:
Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						

Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
June 18 2026 Travel Report	6/9/2026	Backup Material

June 18, 2026
Request for Travel Expense Report
Board Approval Required

Employee Number	Name	Title/Position	School	Title of Workshop	Location	Dates	Grand Total Approved
26064	Melissa Caruso	Supervisor	Administration	Link It! 11th Annual Data Forward Summer Institute	Wall Township, NJ	7/15/26 & 7/16/26	$ 350.00 *
12989	Jennfier Carter	Tech. Specialist	Administration	Link It! 11th Annual Data Forward Summer Institute	Wall Township, NJ	7/15/26 & 7/16/26	$ 402.64 *
24677	Kristin Gristina	Principal	Bowne-Munro	Link It! 11th Annual Data Forward Summer Institute	Wall Township, NJ	7/15/26 & 7/16/26	$ 401.51 *
21456	Matt Hannas	Principal	CJHS	Link It! 11th Annual Data Forward Summer Institute	Wall Township, NJ	7/15/26 & 7/16/26	$ 350.00 *
21840	Puja Daga	Teacher	CJHS	Link It! 11th Annual Data Forward Summer Institute	Wall Township, NJ	7/15/26 & 7/16/26	$ 400.76 *
23179	Caitlin Jarosiewicz	Teacher	EBHS	Link It! 11th Annual Data Forward Summer Institute	Wall Township, NJ	7/15/26 & 7/16/26	$ 379.33 *
25735	Keith Freudenberger	Teacher	EBHS	Link It! 11th Annual Data Forward Summer Institute	Wall Township, NJ	7/15/26 & 7/16/26	$ 405.08 *
20641	Chantal Hagan	Teacher	EBHS	Link It! 11th Annual Data Forward Summer Institute	Wall Township, NJ	7/15/26 & 7/16/26	$ 405.08 *
23648	Vanessa Russo	Supervisor	Administration	Link It! 11th Annual Data Forward Summer Institute	Wall Township, NJ	7/15/26 & 7/16/26	$ 350.00 *
26955	Peter DiBernardi	Principal	Lawrence Brook	Link It! 11th Annual Data Forward Summer Institute	Wall Township, NJ	7/15/26 & 7/16/26	$ 350.00 *

* Title II Grant Funded

Financial Services Department Approval — 6/9/2026 Date

Superintendent of Schools — 6/9/2026 Date

EAST BRUNSWICK PUBLIC SCHOOLS

CURRICULUM AND INSTRUCTION
Agenda Item: 1.

Date Prepared: 4/28/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Christine Sce, Director of Secondary Education

SUBJECT: Evaluation Rubrics

Summary:
In accordance with N.J.A.C. 6A:10-22, as a part of the process described in N.J.A.C.6A: 10.2.1(c) the Board of Education will annually adopt practice rubrics, as presented in the attachment, which are research-based, include indicators for levels of performance of ineffective, partially effective, effective and highly effective, and approved by the Commissioner of Education.

Recommendation:
Recommendation: That the certificated staff member rubrics for the 2026 - 2027 school year are approved as presented in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						

Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Evaluation Rubrics	4/28/2026	Backup Material

East Brunswick Public Schools
Department of Academics

NJDOE Approved Evaluation Instrument

Athletic Trainer

Provider/Partnership Agency: Athletic Trainer Society of New Jersey (ATSNJ) Evaluation Rubric

Domain 1: Injury/Illness Prevention and Wellness

The licensed athletic trainer effectively educates participants and manages risk for safe performance and function.

Ineffective	Partially Effective	Effective	Highly Effective
The Licensed Athletic Trainer's actions demonstrate a lack of professional knowledge regarding injury preventative measures, or rarely demonstrates injury preventative measures.	The Licensed Athletic Trainer employs injury preventative measures., however does not consistently use professional knowledge, or some measures are not done in a consistent manner.	The Licensed Athletic trainer uses professional knowledge and consistently employs injury preventative measures.	The Licensed Athletic Trainer uses professional knowledge and consistently employs injury preventative measures. Evaluates protocols for injury prevention and makes recommendations and/or changes to increase effectiveness.

Domain 2: Clinical Evaluation

The licensed athletic trainer effectively implements standard evaluation techniques and formulates a clinical impression for the determination of a course of action.

Ineffective	Partially Effective	Effective	Highly Effective
The Licensed Athletic Trainer's actions demonstrate a lack of professional knowledge regarding injury evaluations, or rarely demonstrates consistent and accurate injury evaluations.	The Licensed Athletic Trainer conducts evaluations to determine nature and extent of injury/illness or health related conditions, however does not consistently use professional knowledge or, some evaluations are not done in a consistent manner or are not accurate.	The Licensed Athletic Trainer uses professional knowledge and consistently and accurately conducts evaluations to determine nature and extent of injury/illness or health related conditions.	The Licensed Athletic Trainer uses professional knowledge and consistently and accurately conducts evaluations to determine nature and extent of injury/illness or health related conditions. Evaluates protocols for evaluation and makes recommendations and/or changes to increase effectiveness.

Domain 3: Immediate and Emergency Care

The licensed athletic trainer employs standard care procedures and communicates outcomes for efficient and appropriate care of the injured student-athlete.

Ineffective	Partially Effective	Effective	Highly Effective
The Licensed Athletic Trainer's actions demonstrate a lack of professional knowledge regarding immediate and emergency care procedures, or rarely demonstrates consistent and accurate immediate and emergency care procedures.	The Licensed Athletic Trainer conducts immediate and emergency care procedures however does not consistently use professional knowledge or, some procedures are not done in a consistent manner or are not accurate.	The Licensed Athletic Trainer uses professional knowledge and consistently and accurately conducts immediate and emergency care procedures.	The Licensed Athletic Trainer uses professional knowledge and consistently and accurately conducts immediate and emergency care procedures. Evaluates protocols for immediate and emergency care and makes recommendations and/or changes to increase effectiveness.

Domain 4: Treatment and Rehabilitation

The licensed athletic trainer effectively reconditions participants for optimal performance and function.

Ineffective	Partially Effective	Effective	Highly Effective
The Licensed Athletic Trainer's actions demonstrate a lack of professional knowledge regarding injury treatment and rehabilitation procedures, or rarely demonstrates consistent and accurate injury treatment and rehabilitation procedures	The Licensed Athletic Trainer conducts injury treatment and rehabilitation procedures however does not consistently use professional knowledge or, some procedures are not done in a consistent manner or are not accurate.	The Licensed Athletic Trainer uses professional knowledge and consistently and accurately conducts injury treatment and rehabilitation procedures.	The Licensed Athletic Trainer uses professional knowledge and consistently and accurately conducts injury treatment and rehabilitation procedures. Evaluates protocols for injury treatment and rehabilitation and makes recommendations and/or changes to increase effectiveness.

Domain 5: Organization and Administration

The licensed athletic trainer understands and adheres to approved organizational and professional practices and guidelines to ensure individual and organizational well-being.

Ineffective	Partially Effective	Effective	Highly Effective
The Licensed Athletic Trainer's actions demonstrate a lack of	The Licensed Athletic Trainer conducts organizational and	The Licensed Athletic Trainer uses professional knowledge and	The Licensed Athletic Trainer uses professional knowledge and

organizational and administrative procedures, or rarely demonstrates consistent and accurate organizational and administrative procedures.	administrative procedures however does not consistently use professional knowledge or, some procedures are not done in a consistent manner or are not accurate.	consistently and accurately conducts organizational and administrative procedures	consistently and accurately conducts organizational and administrative procedures. Evaluates protocols for organization and administration and makes recommendations and/or changes to increase effectiveness.

Domain 6: Personal and Professional Attributes

The licensed athletic trainer demonstrates appropriate professional conduct and adheres to organizational policies and procedures.

Ineffective	**Partially Effective**	**Effective**	**Highly Effective**
The Licensed Athletic Trainer exhibits unethical behavior, rarely participates in professional growth opportunities or rarely applies learning from professional development in a way that contributes to the profession.	The Licensed Athletic Trainer demonstrates limited understanding of professional ethics, inconsistently participates in professional growth opportunities or inconsistently applies learning from professional development in a way that contributes to the profession.	The Licensed Athletic Trainer exhibits behavior consistent with legal, ethical, and professional standards, contributes to the profession, and engages in professional growth.	The Licensed Athletic Trainer is a professional role model for others, engages in a high level of personal professional growth, and/or contributes to the development of others and the well-being of the profession.

East Brunswick Public Schools
Department of Academics

NJDOE Approved Evaluation Instrument

Child Nutrition

Provider/Partnership Agency: Developed by East Brunswick Public Schools

Domain A: General Knowledge

Criteria	Not Applicable	Ineffective	Developing	Effective
Basic knowledge of the National School Meal Program requirements.	Not Applicable	Ineffective	Developing	Effective
Basic knowledge of kitchen equipment, utensils and measurements.	Not Applicable	Ineffective	Developing	Effective
Basic knowledge of sanitation and safety practices related to food services.	Not Applicable	Ineffective	Developing	Effective
Basic Knowledge of proper serving and portion control.	Not Applicable	Ineffective	Developing	Effective
Interpersonal skills using tact, patience and courtesy.	Not Applicable	Ineffective	Developing	Effective
Understands and follows written and oral directions.	Not Applicable	Ineffective	Developing	Effective
Works independently with little direction.	Not Applicable	Ineffective	Developing	Effective

Domain B: Essential Job Functions

Criteria	Not Applicable	Ineffective	Developing	Effective
Assigns duties, trains, directs, and corrects assigned staff according to established guidelines.	Not Applicable	Ineffective	Developing	Effective
Courteously services students with accuracy and efficiency while adhering to portion control and appearance standards.	Not Applicable	Ineffective	Developing	Effective
Ensures accuracy of daily cash reports and prepare bank deposit	Not Applicable	Ineffective	Developing	Effective
Establishes and maintains an effective working relationship with other employees; works effectively as a team member; maintains a positive attitude.	Not Applicable	Ineffective	Developing	Effective
Estimates food quantities and supplies needed for ordering; receives, inspects, and verifies delivery of food and supplies and ensures proper storage according to established guidelines.	Not Applicable	Ineffective	Developing	Effective
Keeps work area neat and clean.	Not Applicable	Ineffective	Developing	Effective

Maintains a cordial and effective relationship with students, teachers and other staff.	Not Applicable	Ineffective	Developing	Effective
Maintains personal uniform cleanliness.	Not Applicable	Ineffective	Developing	Effective
Operates a variety of equipment used in school cafeterias, including cash register, slicer, mixer, chopper, stove and oven.	Not Applicable	Ineffective	Developing	Effective
Performs all duties promptly, accurately and effectively.	Not Applicable	Ineffective	Developing	Effective
Plans, organizes and supervises food service operations at assigned school site according to established guidelines.	Not Applicable	Ineffective	Developing	Effective
Prepares a variety of reports and records including inventory, production records, H.A.C.C.P. logs and food order forms according to established guidelines.	Not Applicable	Ineffective	Developing	Effective
Prepares food according to standardized recipes and established food preparation.	Not Applicable	Ineffective	Developing	Effective
Prepares nutritious food in quantities as necessary.	Not Applicable	Ineffective	Developing	Effective
Reports to work on time.	Not Applicable	Ineffective	Developing	Effective
Reports to work regularly; calls when absence is necessary.	Not Applicable	Ineffective	Developing	Effective

East Brunswick Public Schools
Department of Academics

NJDOE Approved Evaluation Instrument

Child Study Team

Provider/Partnership Agency:
Danielson, C. (2007). *Enhancing professional practice: A framework for teaching*. ASCD.
(Includes modifications specific to East Brunswick Public Schools)

Domain 1: Planning and Preparation

1a. Demonstrates Knowledge of Role as a Consultant

Ineffective	**Partially Effective**	**Effective**	**Highly Effective**
CST member does not have knowledge of his/her professional discipline as it relates to the education setting. CST member displays little effort to be available to staff and parents. CST member displays little understanding of the issues that impact student learning.	CST member displays basic knowledge of his/her professional discipline as it relates to the educational setting. CST member displays some effort to be available to staff and parents. CST member displays basic understanding of the issues that impact student learning	CST member displays solid knowledge of his/her professional discipline as it relates to the educational setting. CST member regularly makes themselves available to staff and parents. CST member makes meaningful recommendations based on current research of best educational practices.	CST member displays extensive knowledge of his/her professional discipline as it relates to the educational setting. CST member regularly makes themselves available to staff and parents and is flexible regarding the needs of staff and parents. CST member makes meaningful recommendations based on current research of best l educational practices and continues to search for updated research.

1b. Demonstrates Knowledge of Students

Ineffective	Partially Effective	Effective	Highly Effective
CST member displays minimal knowledge of developmental characteristics of age group. CST member is unfamiliar with the different approaches to learning that students exhibit, such as learning styles, modalities and different "intelligences". CST member displays little knowledge of students' skills, abilities and behaviors.	CST member displays generally accurate knowledge of developmental characteristics of age group. CST member displays general understanding of the different approaches to learning that students exhibit. CST member recognizes the value of understanding students' skills, abilities and behaviors.	CST member displays thorough understanding of typical developmental characteristics of age group, as well as exceptions to general patterns. CST member displays solid understanding of the different approaches to learning that different students exhibit. CST member displays knowledge of students' skills, abilities and behaviors for groups of students and recognizes the value of his/her knowledge.	CST member displays knowledge of typical developmental characteristics of age group, exceptions to the patterns, and how this impacts upon learning. CST member uses, where appropriate, knowledge of students' varied approaches to learning in providing services and/or consultation. CST member displays knowledge of students' skills, abilities and behaviors for each student and how to provide appropriate interventions.

1c. Monitoring the Individual Development of Educational Goals

Ineffective	Partially Effective	Effective	Highly Effective
Goals are neither suitable nor do they permit viable methods of assessment. CST member does not recommend suitable placements for students. CST member does not collaborate with administration and staff to problem solve for delivery of special education services.	Goals are only moderately suitable. Some goals do not permit viable methods of assessment. CST member sometimes recommends suitable placements for students. CST member participates in limited collaboration with administration and staff to problem solve for delivery of special education service.	CST member works to ensure most of the goals are suitable. Most permit viable methods of assessment. Overall, CST member recommends suitable placements for students. CST member collaborates effectively with administration and staff to problem solve for delivery of special education services.	CST member works to ensure all goals are suitable and permit viable methods of assessment. CST member carefully selects suitable placements for students taking all factors into consideration. CST member initiates and effectively collaborates with administration and staff to problem solve for delivery of special education services.

1d. Demonstrating Knowledge of Resources

Ineffective	**Partially Effective**	**Effective**	**Highly Effective**
CST member is unaware of or does not use resources available through school, district or community. CST member is unaware of or does not use resources available to assist students who need them.	CST member displays limited awareness/use of resources available through the school, district or community. CST member displays limited awareness/use of resources available through the school or district.	CST member is fully aware of and uses resources available through the school, district or community. CST member is fully aware and uses resources available through the school or district.	CST member uses school and district resources and actively seeks other materials from professional organizations and community. CST member uses school and district resources and actively seeks other materials from professional organizations and community

1e. Scheduling and Time Management

Ineffective	**Partially Effective**	**Effective**	**Highly Effective**
CST member displays little effort to meet legal timelines for meetings. CST member displays little effort to provide proper notification to each of the IEP team members.	CST member displays some effort to meet legal timelines for meetings. CST member displays some effort to provide proper notification to each of the IEP members.	CST member consistently meets legal timelines for meetings with appropriate anticipation of unique needs. CST member consistently provides proper notification to each of the IEP team members.	CST member always meets legal timelines for meetings with appropriate anticipation of unique needs. CST member always provides proper notification to each of the IEP team members with consideration for all unique needs.

Domain 2: Student Assessment and Evaluation

2a. Student Observation

Ineffective	Partially Effective	Effective	Highly Effective
CST member conducts structured observations of student behavior and classroom performance but is unable to focus on identified problems. CST member is unable to gather background information, gain parent/student perception and information. CST member's assessment can be inaccurate and results minimally affect planning for student.	CST member conducts structured observations of student behavior and classroom performance and may be able to focus on identified problems. CST member is sometimes able to gather background information, gain parent/student perception and information. CST member's assessment may be accurate and results affect planning for student.	CST member conducts structured observations of student behavior and classroom performance with a focus on identified problems. CST member collects input to gather background information, gain parent/student perception and information regarding academic functioning. CST member's assessment is accurate and results positively affect planning for student.	CST member conducts structured observations of student behavior and classroom performance with a focus on identified problems and provides valuable feedback. CST member is always able to gather detailed background information, gain parent/student perception, and information regarding general home-school relations when conducting parent/student interview. CST member's assessment is always accurate and thorough with ample data to positively affect planning for student.

2b. Developing Respect and Rapport

Ineffective	Partially Effective	Effective	Highly Effective
CST member's interactions with at least some students is negative, demeaning, sarcastic or inappropriate to the age or culture of the students. CST member's interaction with at least some parents is negative, demeaning, sarcastic or inappropriate to the age or culture of the students.	CST member's student interactions are generally appropriate but may reflect occasional inconsistencies, favoritism or disregard for students' cultures. CST member's parent interactions are generally appropriate but may reflect occasional inconsistencies, favoritism or disregard for students' cultures.	CST member's student interactions are friendly and demonstrate general warmth, caring and respect. Such interactions are appropriate to developmental and cultural norms. CST member's parent interactions are friendly and demonstrate general warmth, caring and respect. Such interactions are appropriate to developmental and cultural norms.	CST member demonstrates genuine caring and respect for individual students. CST member demonstrates genuine caring and respect for individual parents.

2c. Completes Written Reports

Ineffective	Partially Effective	Effective	Highly Effective
CST member does not complete written reports that provide useful information to the multi-disciplinary team. CST member is not successful in communicating results of standardized and functional data.	CST member sometimes completes written reports that provide useful information to the multi-disciplinary team. CST member is sometimes successful in communicating results of standardized and functional data.	CST member writes reports that provide useful information to the multidisciplinary team. CST member successfully communicates results of standardized and functional data.	CST member writes reports that provide useful information to the multi-disciplinary team with attention to detail. CST member successfully communicates results of standardized and functional data for all disciplines, as needed.

2d. Collaborates with other Child Study Team Members

Ineffective	Partially Effective	Effective	Highly Effective
CST member displays little effort to be available to problem solve for the delivery of special education services. CST member's knowledge of their specific discipline is not effectively shared during multi-disciplinary collaboration.	CST member displays some effort to be available to problem solve for the delivery of special education services. CST member's knowledge of their specific discipline is somewhat effectively shared during multi-disciplinary collaboration	CST member makes themself readily available to problem solve for the delivery of special education services. CST member's knowledge of their specific discipline is effectively shared during multi-disciplinary collaboration.	CST member makes themself readily available to problem solve for the delivery of special education services and is flexible regarding the needs of their Child Study Team members. CST member's knowledge of their specific discipline is effectively shared during multi-disciplinary collaboration with appreciation for the input of others and is meaningful to the educational setting.

Domain 3: Functioning as a Child Study Team Member

3a. Serving as a Case Manager

Ineffective	Partially Effective	Effective	Highly Effective
CST member displays little effort to monitor that all components of the IEP are being implemented. CST member displays little effort to schedule meetings within the required timelines and with the required participants. CST member's records of students in caseload are not current and are not in compliance with Federal, State and local regulations.	CST member displays some effort to monitor that all components of the IEP are being implemented. CST member displays some effort to schedule meetings within the required timelines and with the required participants. CST member's records of students in caseload are sometimes current and in compliance with Federal, State and local regulations.	CST member monitors the implementation of the IEP. CST member always schedules meetings within the required timelines and with the required participants, when within CST member's control, with appropriate documentation. CST member's records of students in caseload are current and in compliance with Federal, State and local regulations, when within CST members control, with documentation.	CST member works to monitor that all of the components of the IEP are being implemented and the child is benefiting from all services provided. CST member always schedules meetings within the required timelines, with the required participants, and takes into consideration unique circumstances. CST member's records of students in caseload are always current and in compliance with Federal, State and local regulations.

3b. Developing the IEP

Ineffective	Partially Effective	Effective	Highly Effective
CST member displays little effort to gather input from required participants. CST member's IEPs of students in caseload are not in compliance with Federal, State and local regulations. CST member's IEPs of students in caseload are not completed in a timely manner.	CST member displays some effort to gather input from required participants. CST member's IEPs of students in caseload are sometimes in compliance with Federal, State and local regulations. CST member's IEPs of students in caseload are sometimes completed in a timely manner.	CST member regularly gathers input from required participants. CST member's IEPs of students in caseload are in compliance with Federal, State and local regulations. CST member's IEP's of students in caseload are completed in a timely manner.	CST member always gathers input from required participants and is flexible regarding needs of staff and parents. CST member's IEPs of students in caseload are always in compliance with Federal, State and local regulations with few errors. CST member's IEPs of students in caseload are always completed in a timely manner with few errors.

Domain 4: Fulfillment of Professional Responsibilities

4a. Serving as Consultant and Source of Information for Staff/Parents/Students

Ineffective	Partially Effective	Effective	Highly Effective
CST member displays little effort to be available to staff and parents. CST member displays little understanding of educational issues involved in students' academic and social/emotional functioning.	CST member displays some effort to be available to staff and parents. CST member displays basic understanding of educational issues involved in students' academic and social/emotional functioning.	CST member regularly makes themself available to staff and parents. CST member displays a solid understanding of education issues involved in students' academic/or social/emotional functioning and makes meaningful recommendations based on current research of best educational practices.	CST member regularly makes themselves available to staff and parents and is flexible regarding the needs of staff and parents. CST member displays a solid understanding of educational issues involved in students' academic and/or social/emotional functioning. She/he makes meaningful recommendations based on current research of best educational practices and continues to seek updated research.

4b. Growing and Developing Professionally

Ineffective	Partially Effective	Effective	Highly Effective
CST member engages in no professional development activities to enhance knowledge or skill. CST member's relationships with colleagues are negative.	CST member participates in professional activities to a limited extent. CST member maintains cordial relationships with colleagues to fulfill the duties that the school or district requires.	CST member seeks out opportunities for professional development to enhance content knowledge and educational skills. CST member's support and cooperation characterize relationships with colleagues.	CST member seeks out opportunities for professional development and makes a systematic attempt to incorporate new techniques in their practice. CST member's support and cooperation characterize relationships with colleagues and CST member takes initiative in assuming leadership among the staff.

4c. Psychologist/Social Worker Providers of Services per Discipline

Ineffective	Partially Effective	Effective	Highly Effective
Related Services Provider displays little effort to abide by students' IEPs. Related Service Provider's system for maintaining logs/documentation of therapy sessions for individual students is in disarray.	Related Service Provider displays some effort to abide by students' IEPs. Related Service Provider's system for maintaining logs/documentation of therapy sessions for individual students is rudimentary and only partially effective.	Related Service Provider regularly implements services according to students' IEPs. Related Service Provider's system for maintaining logs and/or documentation of therapy sessions for individual students is effective.	Related Service Provider regularly implements services according to students' IEPs and is flexible regarding the needs of students and staff. Related Service Provider's system for maintaining logs/documentation of therapy sessions for individual students is fully effective and detailed.

4d. Creates a Culture of Respect and Collaboration

Ineffective	Partially Effective	Effective	Highly Effective
Related Service Provider does not collaborate with teachers.	Related Service Provider collaborates with teachers.	Related Service Provider collaborates with teachers to develop strategies that work effectively within the framework of the classroom.	Related Service Provider collaborates with teachers to develop strategies that work effectively within the framework of the classroom and follow-up to determine effectiveness of collaboration.

4e. Advocates for Student Success

Ineffective	Partially Effective	Effective	Highly Effective
Related Service Provider does not demonstrate concern. Related Services Provider does not share data or opportunities for feedback.	Related Service Provider demonstrates a limited manner of concern. Related Services Provider provides limited data and opportunity for feedback.	Related Service Provider demonstrates a concern for student learning and outcomes by respectfully advocating for a change of instruction and services when needed. Related Services Provider shares data and provides opportunities for feedback from teachers/staff on effectiveness of interventions and listens openly to suggestions.	Related Service Provider demonstrates a concern for student learning and outcomes by respectfully advocating for a change of instruction and services when needed and follows up to determine effectiveness of advocacy. Related Services Provider shares data and provides opportunities for feedback from teachers/staff on effectiveness of interventions and listens openly to suggestions and follow-up to determine effectiveness of collaboration.

East Brunswick Public Schools
Department of Academics

NJDOE Approved Evaluation Instrument

Custodian

Provider/Partnership Agency: Rubric Developed by East Brunswick Public Schools

Domain 1: Job Knowledge

Knowledge of custodial equipment (i.e. Auto Scrubber, Wet Vac, Side-by-Side, Burnisher, etc.), sanitation tools (i.e. dust mops, microfiber pads, table mops, lobby brooms, etc.) and methods.

Not Applicable	Ineffective	Developing	Effective
Not Applicable	Shows little to no knowledge of equipment and tools and is unwilling to learn or consistently apply appropriate methods.	Demonstrated adequate knowledge of equipment and tools but needs additional training to increase proficiency.	Demonstrated appropriate knowledge of equipment and tools to increase effectiveness and efficiency.

Domain 2: Work Performance

Quality and quantity of work meets standards of work based on level of responsibility and area of assignment.

Not Applicable	Ineffective	Developing	Effective
Not Applicable	Performed below unit standards for quality and quantity of work.	Performed adequate quality and quantity of work.	Performed appropriate quality and quantity of work.

Domain 3: Organization and Cleanliness

Condition of assigned areas, i.e., Administrative Offices, Restrooms, Cafeterias, Kitchens, Classrooms, Custodial Closets, Storage Rooms, Mechanical and Utility Spaces.

Not Applicable	Ineffective	Developing	Effective
Not Applicable	Lacked initiative in identifying the need to organize, clean and maintain decluttered spaces.	Organized, cleaned and decluttered spaces in a timely manner when directed.	Proactively maintained well-organized, debris-free and uncluttered spaces.

Domain 4: Communication Skills

Level of communication between Work Leaders, Supervisors, department management, building administration, staff, faculty and community.

Not Applicable	Ineffective	Developing	Effective
Not Applicable	Displayed unwillingness to communicate issues that have negatively impacted building operations and occupants.	Lacked consistent communication of issues that have hampered building operations.	Proactively sought and provided updates on issues affecting building operations.

Domain 5: Professionalism

Level of professionalism displayed concerning courtesy, respect, flexibility, dependability, responsiveness, cooperation, approachability and accountability when dealing with building staff, district employees and community.

Not Applicable	Ineffective	Developing	Effective
Not Applicable	Difficult to get along with or shows disregard for teamwork or fellow employees.	Occasionally gets along with others but ignores requests for assistance and/or does not cooperate.	Always gets along with and works cooperatively with all personnel.

Domain 6: Work Appearance

Reports to work neat, clean, in full uniform and maintains a high level of hygiene during the work shift.

Not Applicable	Ineffective	Developing	Effective
Not Applicable	Frequently not neat, clean or consistently out of uniform.	Usually neat, clean and in full uniform.	Always neat, clean and always in full uniform.

Domain 7: Absenteeism

Adherence to Attendance Policy.

Not Applicable	Ineffective	Developing	Effective
Not Applicable	Poor attendance. Number of unscheduled absences or unsubstantiated sick days are a cause for concern. Frequently tardy.	Good attendance. Occasional unscheduled absences. Occasionally late.	Excellent attendance and/or always punctual.

Domain 8: Compliance with Safety Rules and Regulations

Level of compliance to documenting and reporting issues regarding Integrated Pest Management (IPM), Right to Know (RTK), Indoor Air Quality (IAQ), Boiler Operations, Fire & Playground Safety and use of Personal Protective Equipment (PPE).

Not Applicable	**Ineffective**	**Developing**	**Effective**
Not Applicable	Lacked initiative in identifying, resolving or mitigating compliance issues. Major error in documentation and reporting.	Mitigated compliance issues when directed or reported. Minor gaps in documentation or delays in submitting reports.	Proactively took steps to ensure school building and grounds are safe. Always documents and submits reports.

Domain 9: Declared District Emergencies

Level of responsiveness to man-made, natural, weather-related conditions affecting real property and personnel safety.

Not Applicable	Ineffective	Developing	Effective
Not Applicable	Poor availability or responsiveness to declared emergencies.	Good availability and responsiveness, works cohesively to mitigate declared emergencies.	Excellent availability, responds to and works cohesively to mitigate emergencies.

Domain 10: Work Leader Responsibilities (for Head Custodians Only)

Ensures effective/efficient use of custodial personnel by prioritizing, assigning, monitoring teams to complete courier, cleaning, sanitation, maintenance, event set-ups and breakdowns, work orders and tasks to support school operations.

Not Applicable	Ineffective	Developing	Effective
Not Applicable	Demonstrated ineffective oversight of assigned personnel. Inappropriate use of assigned personnel and/or resources have negatively affected school operations.	Demonstrated adequate oversight abilities. Team production and efficiency need to improve.	Demonstrated appropriate oversight of assigned personnel to support school operations.

East Brunswick Public Schools
Department of Academics

NJDOE Approved Evaluation Instrument

Information Technology

Provider/Partnership Agency: Rubric Developed by East Brunswick Public Schools

Domain A: Personal Attributes

A. Personal Attributes - appearance, enthusiasm, integrity, punctuality

Narrative Evaluation

Domain B: Professional Competence

B. Professional Competence - job skills, ability to cope with emergency situations, respect for confidentiality, organization

Narrative Evaluation

Domain C: Human Relations

C. Human Relations - rapport with superiors, staff and community as evidenced by courtesy, respect for individuals, self-control, fairness and interest

Narrative Evaluation

Domain D: Overall Efficiency

D. Overall Efficiency - organization, handling and follow-through of routine procedures, general effectiveness

Narrative Evaluation

East Brunswick Public Schools
Department of Academics

NJDOE Approved Evaluation Instrument

Instructional Administrator

Provider/Partnership Agency:
New Jersey Principal Evaluation for Professional Learning Observation Instrument

Domain 1: Mission, Vision, and Core Values

Effective educational leaders develop, advocate, and enact a shared mission, vision, and set of core values of high-quality education and academic success for, and well-being of, each student.

Ineffective	Partially Effective	Effective	Highly Effective
The actions or attitude of the principal or educational leader regarding the development and enactment of mission, vision, and core values have a negative impact on the educational environment.	The principal or educational leader is inconsistent in planning, implementing and supporting actions associated with mission, vision and core values or these actions have limited or no positive impact on the educational environment.	The principal or educational leader plans, implements and supports actions that develop, advocate and enact a shared mission, vision, and set of core values of high-quality education for each student's success resulting in a positive impact on the educational environment.	The principal or educational leader consistently plans, implements and supports actions that develop, advocate and enact a shared mission, vision, and set of core values of high-quality education for each student's success. Shared ownership by staff and students leads to significant improvements in or sustained excellence of the educational environment.

Domain 2: Curriculum, Instruction, and Assessment

Develop and support intellectually rigorous and coherent systems of curriculum, instruction, and assessment to promote each student's academic success and well-being.

Ineffective	Partially Effective	Effective	Highly Effective
The actions or attitudes of the principal or educational leader regarding the development and support of systems of curriculum, instruction and assessment have a negative impact on student success.	The principal or educational leader is inconsistent in planning, implementing and supporting actions that develop and support rigorous, coherent systems of curriculum, instruction, and assessment or these actions have limited or no positive impact on student success.	The principal or educational leader plans, implements and supports actions that develop and support rigorous, coherent systems of curriculum, instruction, and assessment for each student resulting in a positive impact on student success.	The principal or educational leader consistently plans, implements and supports actions that develop and support rigorous, coherent systems of curriculum, instruction, and assessment for each student. Shared ownership by staff leads to significant improvements in or sustained high levels of student success.

Domain 3: Professional Capacity of School Personnel

Effective educational leaders develop the professional capacity and practice of school personnel to promote each student's academic success and well-being.

Ineffective	Partially Effective	Effective	Highly Effective
The actions or attitudes of the principal or educational leader regarding the development of the professional capacity and practice of school personnel have a negative impact on staff performance.	The principal or educational leader is inconsistent in planning, implementing and supporting actions that develop the professional capacity and practice of school personnel or these actions have limited or no positive impact on staff performance.	The principal or educational leader plans, implements and supports actions that develop the professional capacity and practice of school personnel to promote the success of each student resulting in a positive impact on staff performance.	The principal or educational leader consistently plans, implements and supports actions to develop the professional capacity and practice of school personnel to promote each student's success. Shared ownership by staff leads to significant improvements in or sustained high levels of staff performance.

Domain 4: Equity and Cultural Responsiveness

Effective educational leaders strive for equity of educational opportunity and culturally responsive practices to promote each student's academic success and well-being.

Ineffective	Partially Effective	Effective	Highly Effective
The actions or attitudes of the principal or educational leader regarding equity of educational opportunity and a culturally responsive climate for students have a negative impact on equity and responsiveness.	The principal or educational leader is inconsistent in planning, implementing and supporting actions that promote equity of educational opportunity and cultural responsiveness for students or these actions have limited or no positive impact on equity and responsiveness.	The principal or educational leader plans, implements and supports actions that promote equity of educational opportunity and cultural responsiveness for each student resulting in a positive impact on equity and responsiveness.	The principal or educational leader consistently plans, implements and supports actions that promote equity of educational opportunity and cultural responsiveness for each student. Shared ownership by staff and students leads to significant improvements or sustained high levels of equity and responsiveness in the educational environment.

Domain 5: Community of Care and Support for Students

Effective educational leaders cultivate an inclusive, caring, and supportive school community that promotes the academic success and well-being of each student.

Ineffective	Partially Effective	Effective	Highly Effective
The actions or attitudes of the principal or educational leader regarding the cultivation of a community of care and support for students have a negative impact on the school or district community	The principal or educational leader is inconsistent in planning, implementing and supporting actions that cultivate an inclusive, caring, and supportive school community for each student or these actions have limited or no positive impact on the care and support of the school or district community.	The principal or educational leader plans, implements and supports actions that cultivate an inclusive, caring, and supportive school community for each student resulting in a positive impact on the care and support of the school or district community.	The principal or educational leader consistently plans, implements and supports actions that cultivate an inclusive, caring, and supportive school community for each student. Shared ownership by staff and students leads to significant improvements in or sustained excellence in the care and support of the school or district community

Domain 6: Meaningful Engagement of Families and Community

Effective educational leaders engage families and the community in meaningful, reciprocal, and mutually beneficial ways to promote each student's academic success and well-being.

Ineffective	Partially Effective	Effective	Highly Effective
The actions or attitudes of the principal or educational leader regarding engagement of families and community have a negative impact on community engagement.	The principal or educational leader is inconsistent in planning, implementing and supporting actions that engage families and the community in meaningful, reciprocal, and mutually beneficial ways or these actions have limited or no positive impact on community engagement.	The principal or educational leader plans, implements and supports actions that engage families and the community in meaningful, reciprocal, and mutually beneficial ways to promote each student's success resulting in a positive effect on community engagement.	The principal or educational leader consistently plans, implements and supports actions that engage families and the community in meaningful, reciprocal, and mutually beneficial ways to promote each student's success. Shared ownership by staff and students leads to significant improvements or sustained excellence in community engagement.

Domain 7: Operations and Management

Effective educational leaders manage school operations and resources to promote each student's academic success and well-being.

Ineffective	Partially Effective	Effective	Highly Effective
The management of school or district operations and resources negatively impacts how the school or district is run.	The principal or educational leader is inconsistent in managing school operations and resources or these actions have limited or no positive impact on how the school or district is run.	The principal or educational leader manages school operations and resources to promote each student's success resulting in a positive impact on how the school or district is run.	The principal or educational leader consistently manages school operations and resources to promote each student's success. Shared ownership by staff and students leads to a school or district that runs smoothly and efficiently.

East Brunswick Public Schools
Department of Academics

NJDOE Approved Evaluation Instrument

Instructional Assistant

Provider/Partnership Agency: Developed by East Brunswick Public Schools

Domain A: Instructional Support Skills

Criteria	Not Applicable	Ineffective	Developing	Effective
Works effectively with small groups and individuals.	Not Applicable	Ineffective	Developing	Effective
Follows teacher direction in supporting planned activities.	Not Applicable	Ineffective	Developing	Effective
Assists teacher in preparation, maintenance and distribution of materials.	Not Applicable	Ineffective	Developing	Effective
Maintains student records as directed.	Not Applicable	Ineffective	Developing	Effective
Actively supervises students using safety and security protocols.	Not Applicable	Ineffective	Developing	Effective
Attends building and other professional meetings.	Not Applicable	Ineffective	Developing	Effective
Corrects student assignments.	Not Applicable	Ineffective	Developing	Effective
Accurately communicates student program progress to teacher.	Not Applicable	Ineffective	Developing	Effective

Domain B: Professional Presence

Criteria	Not Applicable	Ineffective	Developing	Effective
Demonstrates the ability to cope with emergency situations.	Not Applicable	Ineffective	Developing	Effective
Exhibits good judgment.	Not Applicable	Ineffective	Developing	Effective
Shows respect for sensitive and/or confidential matters.	Not Applicable	Ineffective	Developing	Effective
Shows flexibility in handling assigned duties.	Not Applicable	Ineffective	Developing	Effective
Demonstrates self-control and fairness.	Not Applicable	Ineffective	Developing	Effective

Domain C: School Community Relations

Criteria	Not Applicable	Ineffective	Developing	Effective
Demonstrates good organizational skills.	Not Applicable	Ineffective	Developing	Effective
Communicates well, both verbally and in writing.	Not Applicable	Ineffective	Developing	Effective
Shows enthusiasm and dependability.	Not Applicable	Ineffective	Developing	Effective
Presents a professional demeanor.	Not Applicable	Ineffective	Developing	Effective
Demonstrates an understanding of and complies with Board Policies and Regulations.	Not Applicable	Ineffective	Developing	Effective

East Brunswick Public Schools
Department of Academics

NJDOE Approved Evaluation Instrument

Library Media Specialist

Provider/Partnership Agency:
Danielson, C. (2007). *Enhancing professional practice: A framework for teaching*. ASCD.

Domain 1: Planning and Preparation

1a. Demonstrating knowledge of literature and current trends in library/media practice and information technology

Ineffective	Partially Effective	Effective	Highly Effective
Library/media specialist demonstrates little or no knowledge of literature and of current trends in practice and information technology	Library/media specialist demonstrates limited knowledge of literature and of current trends in practice and information technology.	Library/media specialist demonstrates thorough knowledge of literature and of current trends in practice and information technology	Drawing on extensive professional resources, library/media specialist demonstrates rich understanding of literature and of current trends in information technology

1b. Demonstrating knowledge of the school's program and student information needs within that program

Ineffective	Partially Effective	Effective	Highly Effective
Library/media specialist demonstrates little or no knowledge of the school's content standards and of students' needs for information skills within those standards	Library/media specialist demonstrates basic knowledge of the school's content standards and of students' needs for information skills within those standards.	Library/media specialist demonstrates thorough knowledge of the school's content standards and of students' needs for information skills within those standards	Library/media specialist takes a leadership role within the school and district to articulate the needs of students for information technology within the school's academic program.

1c. Establishing goals for the library/media program appropriate to the setting and the students served

Ineffective	Partially Effective	Effective	Highly Effective
Library/media specialist has no clear goals for the media program, or they are inappropriate to either the situation in the school or the age of the students.	Library/media specialist's goals for the media program are rudimentary and are partially suitable to the situation in the school and the age of the students.	Library/media specialist's goals for the media program are clear and appropriate to the situation in the school and to the age of the students.	Library/media specialist's goals for the media program are highly appropriate to the situation in the school and to the age of the students and have been developed following consultations with students and colleagues.

1d. Demonstrating knowledge of resources, both within and beyond the school and district, and access to such resources as interlibrary loan

Ineffective	Partially Effective	Effective	Highly Effective
Library/media specialist demonstrates little or no knowledge of resources available for students and teachers in the school, in other schools in the district, and in the larger community to advance program goals.	Library/media specialist demonstrates basic knowledge of resources available for students and teachers in the school, in other schools in the district, and in the larger community to advance program goals.	Library/media specialist is fully aware of resources available for students and teachers in the school, in other schools in the district, and in the larger community to advance program goals.	Library/media specialist is fully aware of resources available for students and teachers and actively seeks out new resources from a wide range of sources to enrich the school's program.

1e. Planning the library/media program integrated with the overall school program

Ineffective	Partially Effective	Effective	Highly Effective
Library/media program consists of a random collection of unrelated activities, lacking coherence or an overall structure.	Library/media specialist's plan has a guiding principle and includes a number of worthwhile activities, but some of them don't fit with the broader goals.	Library/media specialist's plan is well designed to support both teachers and students in their information needs.	Library/media specialist's plan is highly coherent, taking into account the competing demands of scheduled time in the library, consultative work with teachers, and work in maintaining and extending the collection; the plan has been developed after consultation with teachers.

1f. Developing a plan to evaluate the library/media program

Ineffective	Partially Effective	Effective	Highly Effective
Library/media specialist has no plan to evaluate the program or resists suggestions that such an evaluation is important.	Library/media specialist has a rudimentary plan to evaluate the library/media program.	Library/media specialist's plan to evaluate the program is organized around clear goals and the collection of evidence to indicate the degree to which the goals have been met	Library/media specialist's evaluation plan is highly sophisticated, with imaginative sources of evidence and a clear path toward improving the program on an ongoing basis.

Domain 2: The Environment

2a. Creating an environment of respect and rapport

Ineffective	Partially Effective	Effective	Highly Effective
Interactions, both between the library/media specialist and students and among students, are negative, inappropriate, or insensitive to students' cultural backgrounds and are characterized by sarcasm, put-downs, or conflict.	Interactions, both between the library/media specialist and student and among students, are generally appropriate and free from conflict but may be characterized by occasional displays of insensitivity or lack of responsiveness to cultural or developmental differences among students.	Interactions, both between the library/media specialist and students are and among students, are polite and respectful, reflecting general warmth and caring, and are appropriate to the cultural and developmental differences among groups of students.	Interactions among the library/media specialist, individual students, and the classroom teachers are highly respectful, reflecting genuine warmth and caring and sensitivity to students' cultures and levels of development. Students themselves ensure high levels of civility among students in the library

2b. Establishing a culture for investigation and love of literature

Ineffective	Partially Effective	Effective	Highly Effective
Library/media specialist conveys a sense that the work of seeking information and reading literature is not worth the time and energy required.	Library/media specialist goes through the motions of performing the work of the position, but without any real commitment to it.	Library/media specialist, in interactions with both students and colleagues, conveys a sense of the importance of seeking information and reading literature.	Library/media specialist, in interactions with both students and colleagues, conveys a sense of the essential nature of seeking information and reading literature. Students appear to have internalized these values.

2c. Establishing and maintaining library procedures

Ineffective	Partially Effective	Effective	Highly Effective
Media center routines and procedures (for example, for circulation of materials, working on computers, independent work) are either non-existent or inefficient, resulting in general confusion. Library assistants are confused as to their role.	Media center routines and procedures (for example, for circulation of materials, working on computers, independent work) have been established but function sporadically. Efforts to establish guidelines for library assistants are partially successful.	Media center routines and procedures (for example, for circulation of materials, working on computers, independent work) have been established and function smoothly. Library assistants are clear as to their role.	Media center routines and procedures (for example, for circulation of materials, working on computers, independent work) are seamless in their operation, with students assuming considerable responsibility for their smooth operation. Library assistants work independently and contribute to the success of the media center.

2d. Managing student behavior

Ineffective	Partially Effective	Effective	Highly Effective
There is no evidence that standards of conduct have been established, and there is little or no monitoring of student behavior. Response to student misbehavior is repressive or disrespectful of student dignity.	It appears that the library/media specialist has made an effort to establish standards of conduct for students and tries to monitor student behavior and respond to student misbehavior, but these efforts are not always successful.	Standards of conduct appear to be clear to students, and the library/media specialist monitors student behavior against those standards. Library/media specialist's response to student misbehavior is appropriate and respectful to students.	Standards of conduct are clear, with evidence of student participation in setting them. Library/media specialist's monitoring of student behavior is subtle and preventive, and response to student misbehavior is sensitive to individual student needs. Students take an active role in monitoring the standards of behavior.

2e. Organizing physical space to enable smooth flow

Ineffective	Partially Effective	Effective	Highly Effective
Library/media specialist makes poor use of the physical environment, resulting in poor traffic flow, confusing signage, inadequate space devoted to work areas and computer use, and general confusion.	Library/media specialist's efforts to make use of the physical environment are uneven, resulting in occasional confusion.	Library/media specialist makes effective use of the physical environment, resulting in good traffic flow, clear signage, and adequate space devoted to work areas and computer use.	Library/media specialist makes highly effective use of the physical environment, resulting in clear signage, excellent traffic flow, and adequate space devoted to work areas and computer use. In addition, book displays are attractive and inviting.

Domain 3: Delivery of Service

3a. Maintaining and extending the library collection in accordance with the school's needs and within budget limitations

Ineffective	Partially Effective	Effective	Highly Effective
Library/media specialist fails to adhere to district or professional guidelines in selecting materials for the collection and does not periodically purge the collection of outdated material. Collection is unbalanced among different areas.	Library/media specialist is partially successful in attempts to adhere to district or professional guidelines in selecting materials, to weed the collection, and to establish balance.	Library/media specialist adheres to district or professional guidelines in selecting materials for the collection and periodically purges the collection of outdated material. Collection is balanced among different areas.	Library/media specialist selects materials for the collection thoughtfully and in consultation with teaching colleagues, and periodically purges the collection of outdated material. Collection is balanced among different areas.

3b. Collaborating with teachers in the design of instructional units and lessons

Ineffective	Partially Effective	Effective	Highly Effective
Library/media specialist declines to collaborate with classroom teachers in the design of instructional lessons and units.	Library/media specialist collaborates with classroom teachers in the design of instructional lessons and units when specifically asked to do so.	Library/media specialist initiates collaboration with classroom teachers in the design of instructional lessons and units.	Library/media specialist initiates collaboration with classroom teachers in the design of instructional lessons and units, locating additional resources from sources outside the school.

3c. Engaging students in enjoying literature and in learning information skills

Ineffective	Partially Effective	Effective	Highly Effective
Students are not engaged in enjoying literature and in learning information skills because of poor design of activities, poor grouping strategies, or inappropriate materials.	Only some students are engaged in enjoying literature and in learning information skills due to uneven design of activities, grouping strategies, or partially appropriate materials.	Students are engaged in enjoying literature and in learning information skills because of effective design of activities, grouping strategies, and appropriate materials.	Students are highly engaged in enjoying literature and in learning information skills and take initiative in ensuring the engagement of their peers.

3d. Assisting students and teachers in the use of technology in the library/media center

Ineffective	Partially Effective	Effective	Highly Effective
Library/media specialist declines to assist students and teachers in the use of technology in the library/media center.	Library/media specialist assists students and teachers in the use of technology in the library/media center when specifically asked to do so.	Library/media specialist initiates sessions to assist students and teachers in the use of technology in the library/media center.	Library/media specialist is proactive in initiating sessions to assist students and teachers in the use of technology in the library/media center.

3e. Demonstrating flexibility and responsiveness

Ineffective	Partially Effective	Effective	Highly Effective
Library/media specialist adheres to the plan, in spite of evidence of its inadequacy.	Library/media specialist makes modest changes in the library/media program when confronted with evidence of the need for change.	Library/media specialist makes revisions to the library/media program when they are needed.	Library/media specialist is continually seeking ways to improve the library/media program and makes changes as needed in response to student, parent, or teacher input.

Domain 4: Professional Responsibilities

4a. Reflecting on practice

Ineffective	Partially Effective	Effective	Highly Effective
Library/media specialist does not reflect on practice, or the reflections are inaccurate or self-serving.	Library/media specialist's reflection on practice is moderately accurate and objective, without citing specific examples and with only global suggestions as to how it might be improved.	Library/media specialist's reflection provides an accurate and objective description of practice, citing specific positive and negative characteristics. Library/media specialist makes some specific suggestions as to how the media program might be improved.	Library/media specialist's reflection is highly accurate and perceptive, citing specific examples. Library/media specialist draws on an extensive repertoire to suggest alternative strategies and their likely success.

4b. Preparing and submitting reports and budgets

Ineffective	Partially Effective	Effective	Highly Effective
Library/media specialist ignores teacher requests when preparing requisitions and budgets or does not follow established procedures. Inventories and reports are routinely late.	Library/media specialist's efforts to prepare budgets are partially successful, responding sometimes to teacher requests and following procedures. Inventories and reports and sometimes submitted on time.	Library/media specialist honors teacher requests when preparing requisitions and budgets and follows established procedures. Inventories and reports are submitted on time.	Library/media specialist anticipates teacher needs when preparing requisitions and budgets, follows established procedures, and suggests improvements to those procedures. Inventories and reports are submitted on time.

4c. Communicating with the larger community

Ineffective	Partially Effective	Effective	Highly Effective
Library/media specialist makes no effort to engage in outreach efforts to parents or the larger community.	Library/media specialist makes sporadic efforts to engage in outreach efforts to parents or the larger community.	Library/media specialist engages in outreach efforts to parents and the larger community.	Library/media specialist is proactive in reaching out to parents and establishing contacts with outside libraries, coordinating efforts for mutual benefit

4d. Participating in a professional community

Ineffective	Partially Effective	Effective	Highly Effective
Library/media specialist's relationships with colleagues are negative or self-serving, and the specialist avoids being involved in school and district events and projects.	Library/media specialist's relationships with colleagues are cordial, and the specialist participates in school and district events and projects when specifically requested.	Library/media specialist participates actively in school and district events and projects and maintains positive and productive relationships with colleagues.	Library/media specialist makes a substantial contribution to school and district events and projects and assumes leadership with colleagues.

4e. Engaging in professional development

Ineffective	Partially Effective	Effective	Highly Effective
Library/media specialist does not participate in professional development activities, even when such activities are clearly needed for the enhancement of skills.	Library/media specialist's participation in professional development activities is limited to those that are convenient or are required.	Library/media specialist seeks out opportunities for professional development based on an individual assessment of need.	Library/media specialist actively pursues professional development opportunities and makes a substantial contribution to the profession through such activities as offering workshops to colleagues.

4f. Showing professionalism

Ineffective	Partially Effective	Effective	Highly Effective
Library/media specialist displays dishonesty in interactions with colleagues, students, and the public, violates copyright laws.	Library/media specialist is honest in interactions with colleagues, students, and the public; respects copyright laws.	Library/media specialist displays high standards of honesty and integrity in interactions with colleagues, students, and the public; adheres carefully to copyright laws.	Library/media specialist can be counted on to hold the highest standards of honesty and integrity and takes a leadership role with colleagues in ensuring there is no plagiarism or violation of copyright laws.

East Brunswick Public Schools
Department of Academics

NJDOE Approved Evaluation Instrument

Maintenance

Provider/Partnership Agency: Rubric developed by East Brunswick Public Schools

Domain 1: Job Knowledge

Knowledge of trade-specific tools, equipment and/or devices used to complete installations, maintenance and repairs.

Not Applicable	Ineffective	Developing	Effective
Not Applicable	Demonstrated Insufficient knowledge of tools, equipment and/or devices. Inability to consistently apply appropriate methods negatively impacted effectiveness and productivity.	Demonstrated adequate knowledge of tools, equipment and/or devices. needs additional training to increase effectiveness, efficiency and productivity.	Demonstrated appropriate knowledge of tools, equipment, and/or devices. occasionally researches information to increase expertise.

Domain 2: Work Performance

Quality and quantity of trade-specific work based on industry, building and construction codes, manufacturers and department standards and expectations.

Not Applicable	Ineffective	Developing	Effective
Not Applicable	Quality and quantity of work did not meet standards, regulations and expectations.	Quality and quantity of work met minimum standards, regulations and expectations.	Quality and quantity of work met standards, regulations and expectations.

Domain 3: Organization and Cleanliness

Condition of assigned tools, equipment, supplies, devices, vehicle, job site, work cage, etc

Not Applicable	Ineffective	Developing	Effective
Not Applicable	Lacked initiative to maintain clean, well-organized items, and debris and clutter-free spaces.	Organized, maintained, cleaned or decluttered spaces in a timely manner when directed.	Proactively maintained clean, well-organized, debris and clutter-free spaces/areas

Domain 4: Communication Skills

Level of communication between direct supervisor, department management, building administration, staff and faculty.

Not Applicable	Ineffective	Developing	Effective
Not Applicable	Lacked consistent communication on trade-specific issues that have hampered performance or service life of building equipment, infrastructure, operations or supplies.	Occasionally provided updates on trade-specific issues affecting building equipment, infrastructure, operations or supplies.	Proactively provided updates on trade-specific issues affecting building equipment, infrastructure, operations or supplies.

Domain 5: Professionalism

Level of professionalism displayed concerning courtesy, respect, flexibility, dependability, responsiveness, cooperation, approachability and accountability when dealing with his/her direct supervisor, department management, building administration, staff and community.

Not Applicable	Ineffective	Developing	Effective
Not Applicable	Consistently demonstrated inappropriate workplace behaviors.	Occasionally demonstrated inappropriate workplace behaviors.	Demonstrated appropriate workplace behavior and demeanor.

Domain 6: Work Appearance

Reports to work in full uniform, neat and clean. Maintains an acceptable level of hygiene during the work shift.

Not Applicable	Ineffective	Developing	Effective
Not Applicable	Occasionally not neat, clean or in full uniform.	Usually neat, clean and in full uniform.	Always neat, clean and in full uniform.

Domain 7: Absenteeism

Adherence to attendance policy.

Not Applicable	Ineffective	Developing	Effective
Not Applicable	Poor attendance. Number of unscheduled absences or unsubstantiated sick days is cause for concern. Frequently late.	Good attendance. Occasional unscheduled absences. Occasionally late.	Excellent attendance. Reports to work when scheduled. Always punctual.

Domain 8: Compliance with Rules, Regulations and Safety

Level of compliance with departments operating instructions, documentation and reporting procedures. Adherence with Lock-Out-Tag-Out, Safety and use of Personal Protective Equipment (PPE).

Not Applicable	**Ineffective**	**Developing**	**Effective**
Not Applicable	Non-compliant with instructions and guidance. Unwillingness to accurately report and submit forms and documentation is a concern.	Complied with some instructions and guidance. Major discrepancies in accuracy or delays in submitting forms and documents.	Complied with all instructions and guidance. Always submits accurate forms and documents in a timely manner.

Domain 9: Declared District Emergencies

Level of responsiveness to man-made, natural, weather-related conditions or emergent events that affect buildings, equipment, real property or safety.

Not Applicable	**Ineffective**	**Developing**	**Effective**
Not Applicable	Poor availability or responsiveness	Good availability and responsiveness	Excellent availability and responsiveness.

East Brunswick Public Schools
Department of Academics

Evaluation Instrument

Non-Instructional Administrator

Provider/Partnership Agency: **East Brunswick Public Schools-Developed rubric adapted from NJPEPL**

Domain 1: Mission, Vision, and Core Values

Effective leaders plan, implement and maintain high quality services which align with the core values and mission of the District to benefit the school community.

Ineffective	Partially Effective	Effective	Highly Effective
The administrator demonstrates a lack of interest or initiative in developing and planning improvements in their area. A lack of shared vision for providing high quality service to the school community exists.	The administrator is inconsistent in developing and planning improvements in their area. Little or no evidence of a shared vision for providing high quality service to the school community exists.	The administrator is developing and planning improvement of services in their area, including a shared vision for providing high quality service to the school community. Working toward shared ownership by staff which leads to significant improvements in or sustained excellence of the educational environment	The administrator consistently plans, implements and maintains a shared vision, and set of core values for high quality service to the school community. Evidence of shared ownership by staff demonstrates significant sustainment in excellence of the educational environment.

Domain 2: Compliance

Effective leaders develop and support Standard Operating Procedures that align with knowledge of and compliance with Board Policy, Regulation, and state and federal law and manage their department in accordance with established procedures.

Ineffective	Partially Effective	Effective	Highly Effective
The employee has not developed or implemented procedures which align with Board Policy and Regulations, and State and Federal Law.	The employee is inconsistent in the development and implementation of procedures. A lack of alignment with Board Policy and Regulations, and State and Federal Law exists.	The employee consistently plans, implements and supports operations which are aligned with Board Policy and Regulations, and State and Federal Law, and is working toward further development of compliance standards.	The employee consistently plans, implements and supports operations which are aligned with Board Policy and Regulations, and State and Federal Law. The administrator pro-actively engages with stakeholders to ensure compliance standards are met.

Domain 3: Professional Capacity of Administrators

Effective leaders develop the professional capacity and practice of school district employees to enhance the school community**.**

Ineffective	Partially Effective	Effective	Highly Effective
There is a lack of evidence of successful professional development and evaluation of staff.	The employee is inconsistent in consistently supporting professional growth, evaluating and fostering professional capacity.	The employee plans, implements and supports the professional growth of their team, effectively evaluates and fosters their professional capacity. The administrator works toward team building to improve department effectiveness.	The employee consistently plans, implements and supports the professional growth of their team, effectively evaluates and fosters their professional capacity. Shared ownership by staff leads to significant improvements in or sustained high levels of department effectiveness.

Domain 4: Equity and Cultural Responsiveness

Effective leaders strive for equity in employment, access to programs and facilities and culturally responsive practices.

Ineffective	Partially Effective	Effective	Highly Effective
Little or no evidence exists in planning, implementing and supporting actions that promote equity and cultural responsiveness in the school community.	There is a lack of initiative in planning, implementing and supporting actions that promote equity and cultural responsiveness in the school community.	The employee plans, implements and supports actions that promote equity and cultural responsiveness in the school community.	The employee consistently plans, implements and supports actions that promote equity and cultural responsiveness in the school community. The administrator proactively works toward the furtherance of these goals.

Domain 5: Fiscal Management

Effective leaders complete the annual budget in compliance with District procedures, Board Policy and Regulation and manages department budget with integrity and in compliance with Board Policy and Regulation.

Ineffective	Partially Effective	Effective	Highly Effective
The employee demonstrates a lack of knowledge of, or interest in completing the annual budget in compliance with District procedures, Board Policy and Regulation and does not manage department budget with integrity and in compliance with Board Policy and Regulation.	The employee inconsistantly manages the annual budget in compliance with District procedures, Board Policy and Regulation and inconsistantly manages department budget with integrity and compliance with Board Policy and Regulation.	The employee consistently manages the annual budget in compliance with District procedures, Board Policy and Regulation and manages department budget with integrity and in compliance with Board Policy and Regulation.	The employee expertly completes the annual budget in compliance with District procedures, Board Policy and Regulation and manages department budget with integrity and in compliance with Board Policy and Regulation.

Domain 6: Professionalism and Professional Presence

Effective leaders maintain a professional presence that represents fairness, control, integrity and moral standards.

Ineffective	Partially Effective	Effective	Highly Effective
The employee demonstrates a lack of knowledge of, or interest in district standards for professionalism.	The employee is inconsistent in one or more of the following; professional presence, effective communication, professional dress, regular attendance, strong communication skills and compliance with Board Policy and Regulation.	The employee consistently conducts themselves in a professional manner. The leader maintains a professional presence; effective communication, professional dress, regular attendance, strong communication skills and compliance with Board Policy and Regulation.	The employee consistently conducts themselves in exemplary fashion. The leader maintains a professional presence; effective communication, professional dress, regular attendance, strong communication skills and compliance with Board Policy and Regulation.

NJDOE Approved Evaluation Instrument

Nurse

Provider/Partnership Agency: **Danielson, C. (2007).** ***Enhancing professional practice: A framework for teaching*****. ASCD.**

Domain 1: Planning and Preparation

1a. Demonstrating medical knowledge and skill in nursing techniques

Ineffective	Partially Effective	Effective	Highly Effective
Nurse demonstrates little understanding of medical knowledge and nursing techniques.	Nurse demonstrates basic understanding of medical knowledge and nursing techniques.	Nurse demonstrates understanding of medical knowledge and nursing techniques.	Nurse demonstrates deep and thorough understanding of medical knowledge and nursing techniques.

1b. Demonstrating knowledge of child and adolescent development

Ineffective	Partially Effective	Effective	Highly Effective
Nurse displays little or no knowledge of child and adolescent development.	Nurse displays partial knowledge of child and adolescent development.	Nurse displays accurate understanding of the typical developmental characteristics of the age group, as well as exceptions to the general patterns.	In addition to accurate knowledge of the typical developmental characteristics of the age group and exceptions to the general patterns, nurse displays knowledge of the extent to which individual students follow the general patterns.

1c. Establishing goals for the nursing program appropriate to the setting and the students served

Ineffective	Partially Effective	Effective	Highly Effective
Nurse has no clear goals for the nursing program, or they are inappropriate to either the situation or the age of the students.	Nurse's goals for the nursing program are rudimentary and are partially suitable to the situation and the age of the students.	Nurse's goals for the nursing program are clear and appropriate to the situation in the school and to the age of the students.	Nurse's goals for the nursing program are highly appropriate to the situation in the school and to the age of the students and have been developed following consultations with students, parents, and colleagues.

1d. Demonstrating knowledge of government, community, and district regulations and resources

Ineffective	Partially Effective	Effective	Highly Effective
Nurse demonstrates little or no knowledge of governmental regulations and resources for students available through the school or district.	Nurse displays awareness of governmental regulations and resources for students available through the school or district, but no knowledge of resources available more broadly.	Nurse displays awareness of governmental regulations and resources for students available through the school or district and some familiarity with resources external to the school.	Nurse's knowledge of governmental regulations and resources for students is extensive, including those available through the school or district and in the community.

1e. Developing a plan to evaluate the nursing program

Ineffective	Partially Effective	Effective	Highly Effective
Nurse has no plan to evaluate the program or resists suggestions that such an evaluation is important.	Nurse has a rudimentary plan to evaluate the nursing program.	Nurse's plan to evaluate the program is organized around clear goals and the collection of evidence to indicate the degree to which the goals have been met.	Nurse's evaluation plan is highly sophisticated, with imaginative sources of evidence and a clear path toward improving the program on an ongoing basis.

1f. Planning the nursing program for both individuals and groups of students, integrated with the regular school program

Ineffective	Partially Effective	Effective	Highly Effective
Nursing program consists of a random collection of unrelated activities, lacking coherence or an overall structure.	Nurse's plan has a guiding principle and includes a number of worthwhile activities, but some of them don't fit with the broader goals.	Nurse has developed a plan that includes the important aspects of work in the setting.	Nurse's plan is highly coherent and serves to support not only the students individually and in groups, but also the broader educational program.

Domain 2: The Environment

2a. Creating an environment of respect and rapport

Ineffective	Partially Effective	Effective	Highly Effective
Nurse's interactions with at least some students are negative or inappropriate.	Nurse's interactions with students are a mix of positive and negative.	Nurse's interactions with students are positive and respectful.	Students seek out the nurse, reflecting a high degree of comfort and trust in the relationship.

2b. Establishing a culture for health and wellness

Ineffective	Partially Effective	Effective	Highly Effective
Nurse makes no attempt to establish a culture for health and wellness in the school as a whole, or among students or among teachers.	Nurse's attempts to promote a culture throughout the school for health and wellness are partially successful.	Nurse promotes a culture throughout the school for health and wellness.	The culture in the school for health and wellness, while guided by the nurse, is maintained by both teachers and students.

2c. Following health protocols and procedures

Ineffective	Partially Effective	Effective	Highly Effective
Nurse's procedures for the nursing office are nonexistent or in disarray.	Nurse has rudimentary and partially successful procedures for the nursing office.	Nurse's procedures for the nursing office work effectively.	Nurse's procedures for the nursing office are seamless, anticipating unexpected situations.

2d. Supervising health associates

Ineffective	Partially Effective	Effective	Highly Effective
No guidelines for delegated duties have been established, or the guidelines are unclear. Nurse does not monitor associates' activities.	Nurse's efforts to establish guidelines for delegated duties are partially successful. Nurse monitors associates' activities sporadically.	Nurse has established guidelines for delegated duties and monitors associates' activities.	Associates work independently, indicating clear guidelines for their work. Nurse's supervision is subtle and professional.

2e. Organizing physical space

Ineffective	Partially Effective	Effective	Highly Effective
Nurse's office is in disarray or is inappropriate to the planned activities. Medications are not properly stored.	Nurse's attempts to create a well-organized physical environment are partially successful. Medications are stored properly but are difficult to find.	Nurse's office is well organized and is appropriate to the planned activities. Medications are properly stored and well organized.	Nurse's office is efficiently organized and is highly appropriate to the planned activities. Medications are properly stored and well organized.

Domain 3: Delivery of Service

3a. Assessing student needs

Ineffective	Partially Effective	Effective	Highly Effective
Nurse does not assess student needs, or the assessments result in inaccurate conclusions.	Nurse's assessments of student needs are perfunctory.	Nurse assesses student needs and knows the range of student needs in the school.	Nurse conducts detailed and individualized assessment of student needs to contribute to program planning.

3b. Administering medications to students

Ineffective	Partially Effective	Effective	Highly Effective
Medications are administered with no regard to state or district policies.	Medications are administered by designated individuals, but signed release forms are not conveniently stored.	Medications are administered by designated individuals, and signed release forms are conveniently stored and available when needed.	Medications are administered by designated individuals, and signed release forms are conveniently stored. Students take an active role in medication compliance.

3c. Promoting wellness through classes or classroom presentations

Ineffective	Partially Effective	Effective	Highly Effective
Nurse's work with students in classes fails to promote wellness.	Nurse's efforts to promote wellness through classroom presentations are partially effective.	Nurse's classroom presentations result in students acquiring the knowledge and attitudes that help them adopt a healthy lifestyle.	Nurse's classroom presentations for wellness are effective, and students assume an active role in the school in promoting a healthy lifestyle.

3d. Managing emergency situations

Ineffective	Partially Effective	Effective	Highly Effective
Nurse has no contingency plans for emergency situations.Nurse's work with students in classes fails to promote wellness.	Nurse's plans for emergency situations have been developed for the most frequently occurring situations but not others.	Nurse's plans for emergency situations have been developed for many situations.	Nurse's plans for emergency situations have been developed for many situations. Students and teachers have learned their responsibilities in case of emergencies.

3e. Demonstrating flexibility and responsiveness

Ineffective	Partially Effective	Effective	Highly Effective
Nurse adheres to the plan or program, in spite of evidence of its inadequacy.	Nurse makes modest changes in the nursing program when confronted with evidence of the need for change.	Nurse makes revisions in the nursing program when they are needed.	Nurse is continually seeking ways to improve the nursing program and makes changes as needed in response to student, parent, or teacher input.

3f. Collaborating with teachers to develop specialized educational programs and services for students with diverse medical needs

Ineffective	Partially Effective	Effective	Highly Effective
Nurse declines to collaborate with classroom teachers to develop specialized educational programs.	Nurse collaborates with classroom teachers in developing instructional lessons and units when specifically asked to do so.	Nurse initiates collaboration with classroom teachers in developing instructional lessons and units.	Nurse initiates collaboration with classroom teachers in developing instructional lessons and units, locating additional resources from outside the school.

Domain 4: Professional Responsibilities

4a. Reflecting on practice

Ineffective	Partially Effective	Effective	Highly Effective
Nurse does not reflect on practice, or the reflections are inaccurate or self-serving	Nurse's reflection on practice is moderately accurate and objective without citing specific examples and with only global suggestions as to how it might be improved.	Nurse's reflection provides an accurate and objective description of practice, citing specific positive and negative characteristics. Nurse makes some specific suggestions as to how the nursing program might be improved.	Nurse's reflection is highly accurate and perceptive, citing specific examples. Nurse draws on an extensive repertoire to suggest alternative strategies.

4b. Maintaining health records in accordance with policy and submitting reports in a timely fashion

Ineffective	Partially Effective	Effective	Highly Effective
Nurse's reports, records, and documentation are missing, late, or inaccurate, resulting in confusion.	Nurse's reports, records, and documentation are generally accurate, but are occasionally late.	Nurse's reports, records, and documentation are accurate and are submitted in a timely manner.	Nurse's approach to record keeping is highly systematic and efficient and serves as a model for colleagues across the school.

4c. Communicating with families

Ineffective	Partially Effective	Effective	Highly Effective
Nurse provides no information to families, either about the nursing program as a whole or about individual students.	Nurse provides limited though accurate information to families about the nursing program as a whole and about individual students.	Nurse provides thorough and accurate information to families about the nursing program as a whole and about individual students.	Nurse is proactive in providing information to families about the nursing program and about individual students through a variety of means.

4d. Participating in a professional community

Ineffective	Partially Effective	Effective	Highly Effective
Nurse's relationships with colleagues are negative or self-serving, and nurse avoids being involved in school and district events and projects.	Nurse's relationships with colleagues are cordial, and nurse participates in school and district events and projects when specifically requested to do so.	Nurse participates actively in school and district events and projects and maintains positive and productive relationships with colleagues.	Nurse makes a substantial contribution to school and district events and projects and assumes leadership role with colleagues.

4e. Engaging in professional development

Ineffective	Partially Effective	Effective	Highly Effective
Nurse does not participate in professional development activities, even when such activities are clearly needed for the development of nursing skills.	Nurse's participation in professional development activities is limited to those that are convenient or are required.	Nurse seeks out opportunities for professional development based on an individual assessment of need.	Nurse actively pursues professional development opportunities and makes a substantial contribution to the profession through such activities as offering workshops to colleagues.

4f. Showing professionalism

Ineffective	Partially Effective	Effective	Highly Effective
Nurse displays dishonesty in interactions with colleagues, students, and the public; violates principles of confidentiality.	Nurse is honest in interactions with colleagues, students, and the public; does not violate confidentiality.	Nurse displays high standards of honesty, integrity, and confidentiality in interactions with colleagues, students, and the public; advocates for students when needed.	Nurse can be counted on to hold the highest standards of honesty, integrity, and confidentiality and to advocate for students, taking a leadership role with colleagues.

East Brunswick Public Schools
Department of Academics

NJDOE Approved Evaluation Instrument

School Safety and Security

Provider/Partnership Agency: Rubric Developed by East Brunswick Public Schools

Domain A: Review of Essential Job Functions

Criteria	Not Applicable	Ineffective	Developing	Effective
1. Patrols the parking lot and grounds of the school during the school day for the purpose of maintaining a safe school environment.	Not Applicable	Ineffective	Developing	Effective
2. Assists in monitoring arrival and departure of visitors to the school to provide a safe learning environment.	Not Applicable	Ineffective	Developing	Effective
3. Assists in monitoring hallways and cafeteria during student transition.	Not Applicable	Ineffective	Developing	Effective
4. Notifies school administration of any security risks to students or staff in a timely manner.	Not Applicable	Ineffective	Developing	Effective
5. Notifies school administration of any damage to outside property of the school.	Not Applicable	Ineffective	Developing	Effective
6. Assists in monitoring bus and parent drop-of and pick-up, includes student arrival and dismissal.	Not Applicable	Ineffective	Developing	Effective
7. Communicates effectively and works cooperatively with District staff and community members to ensure an effective school environment.	Not Applicable	Ineffective	Developing	Effective
8. Maintains a high level of confidentiality regarding student and staff information in order to remain in compliance with legal requirements and to maintain a professional work environment.	Not Applicable	Ineffective	Developing	Effective
9. Maintains knowledge of applicable technology as it pertains to the Position of SSO (i.e. LobbyGuard, Security Incident Reports, Genesis, Office, Outlook and school camera).	Not Applicable	Ineffective	Developing	Effective
10. Performs other duties as assigned by the Director of School Security or his/her designee for the purpose of ensuring the efficient and effective functioning of the work unit.	Not Applicable	Ineffective	Developing	Effective

Domain B: Review of Essential SSO Characteristics

Criteria	Not Applicable	Ineffective	Developing	Effective
1. Demonstrates self-control, fairness and interest.	Not Applicable	Ineffective	Developing	Effective
2. Demonstrates good organizational skills.	Not Applicable	Ineffective	Developing	Effective
3. Presents a professional demeanor.	Not Applicable	Ineffective	Developing	Effective
4. Demonstrates the ability to work well independently and as part of a team.	Not Applicable	Ineffective	Developing	Effective
5. Is courteous to staff, students and visitors.	Not Applicable	Ineffective	Developing	Effective
6. Maintains good attendance and punctuality.	Not Applicable	Ineffective	Developing	Effective
7. Demonstrates knowledge of emergency procedures and how to manage emergency situations.	Not Applicable	Ineffective	Developing	Effective
8. Demonstrates good judgment.	Not Applicable	Ineffective	Developing	Effective
9. Shows respect for sensitive and/or confidential matters.	Not Applicable	Ineffective	Developing	Effective
10. Shows flexibility in handling workload/hours.	Not Applicable	Ineffective	Developing	Effective
11. Relates well to students.	Not Applicable	Ineffective	Developing	Effective
12. Exhibits a service-oriented attitude.	Not Applicable	Ineffective	Developing	Effective

Domain C: Lead Safety and Security Officer Evaluation

Criteria	Not Applicable	Ineffective	Developing	Effective
1. Conducts briefing sessions with SSOs, ensures compliance with and disseminates information regarding policies and procedures, and serves as a liaison between shifts, organization units and other law enforcement.	Not Applicable	Ineffective	Developing	Effective
2. Reviews reports prepared by subordinates for accuracy, clarity, and completeness; prepares special and/or summary reports.	Not Applicable	Ineffective	Developing	Effective
3. Advises subordinates on job-related topics, conducts training sessions, evaluates performance and facilitates professional development for subordinates to improve skills and abilities.	Not Applicable	Ineffective	Developing	Effective
4. Creates a positive work environment, maintains discipline and initiates corrective action, ensures compliance with safe work practices and policies.	Not Applicable	Ineffective	Developing	Effective
5. Keeps superiors informed of events affecting areas	Not Applicable	Ineffective	Developing	Effective

of responsibility, including but not limited to personnel problems, complaints, and other occurrences having an impact on the school and/or district.				
6. Attends staff building meetings and all appropriately assigned lead SSO meetings and training sessions. Participates in employee professional development activities as assigned; keeps aware of developments that affect the school safety and information which would assist subordinates in the performance of their duties.	Not Applicable	Ineffective	Developing	Effective
7. Ensures vehicles and equipment used by staff are well-maintained in accordance with established procedures and standards.	Not Applicable	Ineffective	Developing	Effective
8. Interacts with co-workers at all levels in the school and district in a collaborative and customer service-oriented manner.	Not Applicable	Ineffective	Developing	Effective

NJDOE Approved Evaluation Instrument

School Aide

Provider/Partnership Agency: Rubric Developed by East Brunswick Public Schools

Domain A: Professional Skills - Student Assigned

Criteria	Not Applicable	Ineffective	Developing	Effective
Accompanies students to and from locations in the school.	Not Applicable	Ineffective	Developing	Effective
Accurately maintains student data and records.	Not Applicable	Ineffective	Developing	Effective
Actively supervises assigned students in all areas of the school.	Not Applicable	Ineffective	Developing	Effective
Assists teachers in facilitating activities.	Not Applicable	Ineffective	Developing	Effective
Completes required training.	Not Applicable	Ineffective	Developing	Effective
Confers with teachers, counselors, case managers, and nurses when requested.	Not Applicable	Ineffective	Developing	Effective
Implements teacher and/or administrative directives.	Not Applicable	Ineffective	Developing	Effective
Prompts, cues and redirects student participation.	Not Applicable	Ineffective	Developing	Effective
Provides support to students in the organization and management of course schedule, workload and materials.	Not Applicable	Ineffective	Developing	Effective

Domain A: Professional Skills - Lunch/Recess/Hall

Criteria	Not Applicable	Ineffective	Developing	Effective
Actively supervises students in the lunchroom, on the playground, in halls, classrooms, or in other areas of the school as requested.	Not Applicable	Ineffective	Developing	Effective
Accompanies students to and from locations in the school.	Not Applicable	Ineffective	Developing	Effective
Assists students with opening and disposing of lunch items as necessary.	Not Applicable	Ineffective	Developing	Effective
Ensures students wear appropriate apparel when outdoor recess occurs.	Not Applicable	Ineffective	Developing	Effective
Promotes good hygiene, good eating habits and proper clean-up routines as appropriate.	Not Applicable	Ineffective	Developing	Effective
Provides safe supervision of recess activities, including compliance with anti-bullying practices.	Not Applicable	Ineffective	Developing	Effective

Domain A: Professional Skills - Transportation

Criteria	Not Applicable	Ineffective	Developing	Effective
Assists students getting on and off the bus.	Not Applicable	Ineffective	Developing	Effective
Coordinates with Bus Driver to promote safe and responsible conduct in school vehicles.	Not Applicable	Ineffective	Developing	Effective
Ensures students use seatbelts for the duration of the ride.	Not Applicable	Ineffective	Developing	Effective
Maintains appropriate student discipline and control.	Not Applicable	Ineffective	Developing	Effective
Monitors and supervises all students.	Not Applicable	Ineffective	Developing	Effective

Domain A: Professional Skills - Clerical

Criteria	Not Applicable	Ineffective	Developing	Effective
Completes student data entry tasks accurately and efficiently.	Not Applicable	Ineffective	Developing	Effective
Adaptable to new procedures and technology.	Not Applicable	Ineffective	Developing	Effective
Communicates effectively with parents, staff, teachers, students and administrators.	Not Applicable	Ineffective	Developing	Effective
Completes and routes forms and paperwork according to school procedures.	Not Applicable	Ineffective	Developing	Effective
Maintains electronic and physical student records according to district policies and specifications.	Not Applicable	Ineffective	Developing	Effective
Manages supplies and assists with the inventory of materials.	Not Applicable	Ineffective	Developing	Effective
Performs routine office clerical duties promptly and efficiently, such as opening and distributing mail, filing, duplicating, and distributing materials.	Not Applicable	Ineffective	Developing	Effective
Types and correctly formats different types of correspondences, such as memos, letters and emails.	Not Applicable	Ineffective	Developing	Effective

Domain B: Professional Presence

Criteria	Not Applicable	Ineffective	Developing	Effective
Acts responsibly in emergency situations.	Not Applicable	Ineffective	Developing	Effective
Demonstrates self-control and fairness.	Not Applicable	Ineffective	Developing	Effective
Exhibits good judgment.	Not Applicable	Ineffective	Developing	Effective
Show flexibility in handling assigned duties.	Not Applicable	Ineffective	Developing	Effective
Shows respect for sensitive and/or confidential matters.	Not Applicable	Ineffective	Developing	Effective

Domain C: School Community Relations

Criteria	Not Applicable	Ineffective	Developing	Effective
Demonstrates good organizational skills.	Not Applicable	Ineffective	Developing	Effective
Demonstrates an understanding of and complies with Board Policies and Regulations.	Not Applicable	Ineffective	Developing	Effective
Presents a professional demeanor.	Not Applicable	Ineffective	Developing	Effective
Shows enthusiasm and dependability.	Not Applicable	Ineffective	Developing	Effective

East Brunswick Public Schools
Department of Academics

NJDOE Approved Evaluation Instrument

School Counselor & Student Assistance Specialist

Provider/Partnership Agency: **Danielson, C. (2007). *Enhancing professional practice: A framework for teaching*. ASCD. (Includes modifications specific to East Brunswick Public Schools)**

Domain 1: Program Planning, Implementation and Evaluation

1a. Collaborates with school personnel and community agencies to facilitate a school counseling program intended to meet the needs of all students

Ineffective	Partially Effective	Effective	Highly Effective
Counselor/Specialist does not collaborate with school personnel and community agencies to facilitate a school counseling program intended to meet the needs of all students.	Counselor/Specialist inconsistently collaborates with school personnel and community agencies to facilitate a school counseling program intended to meet the needs of all students.	Counselor/Specialist collaborates with school personnel and community agencies to facilitate a school counseling program intended to meet the needs of all students.	Counselor demonstrates consistent efforts to collaborate with school personnel and community agencies to facilitate a school counseling program intended to meet the needs of all students.

1b. Reviews the school counseling services and goals with the school administrator

Ineffective	Partially Effective	Effective	Highly Effective
Counselor/Specialist does not review school counseling services and goals with the school administrator.	Counselor/Specialist inconsistently reviews school counseling services and goals with the school administrator.	Counselor/Specialist reviews school counseling services and goals with the school administrator.	Counselor/Specialist demonstrates consistent efforts to review school counseling services and goals with the school administrator.

1c. Shares the school counseling program calendar with students, parents, guardians, administrators and other school personnel

Ineffective	Partially Effective	Effective	Highly Effective
Counselor/Specialist does not share the school counseling program calendar with students, parents, guardians, administrators and other school personnel.	Counselor/Specialist inconsistently shares the school counseling program calendar with students, parents, guardians, administrators and other school personnel.	Counselor/Specialist shares the school counseling program calendar with students, parents, guardians, administrators and other school personnel.	Counselor/Specialist consistently shares the school counseling program calendar with students, parents, guardians, administrators and other school personnel.

1d. Uses a variety of data to evaluate activities, lessons and action plans based on student needs

Ineffective	Partially Effective	Effective	Highly Effective
Counselor/Specialist does not evaluate data to assess student needs and outcomes.	Counselor/Specialist sometimes evaluates a variety of data to assess student needs and outcomes.	Counselor/Specialist evaluates a variety of data to assess student needs and outcomes.	Counselor/Specialist consistently evaluates a variety of data to assess student needs and outcomes.

1e. Monitors and assesses students' academic progress, attendance, behavior, development and safety to inform and improve the school counseling program

Ineffective	Partially Effective	Effective	Highly Effective
Counselor/Specialist does not monitor and assess students' academic progress, attendance, behavior, development and safety to inform and improve the school counseling program.	Counselor/Specialist inconsistently monitors and assesses students' academic progress, attendance, behavior, development and safety to inform and improve the school counseling program.	Counselor/Specialist monitors and assesses students' academic progress, attendance, behavior, development and safety to inform and improve the school counseling program.	Counselor/Specialist consistently monitors and assesses students' academic progress, attendance, behavior, development and safety to inform and improve the school counseling program.

Domain 2: Program Delivery

2a. Establishes trusting, caring relationships with students that promote their personal, social, career and academic development

Ineffective	Partially Effective	Effective	Highly Effective
No evidence of the Counselor/Specialist establishing trusting, caring relationships with students that promote their personal, social, career and academic development.	Counselor/Specialist inconsistently establishes trusting, caring relationships with students that promote their personal, social, career and academic development.	Counselor/Specialist establishes trusting, caring relationships with students that promote their personal, social, career and academic development.	Counselor consistently establishes trusting, caring relationships with students that promote their personal, social, career and academic development.

2b. Provides individual counseling, group counseling and crisis intervention using standard counseling practices

Ineffective	Partially Effective	Effective	Highly Effective
No evidence of delivery of the Counselor/Specialist delivering counseling practices in individual counseling, group counseling, crisis intervention and individual planning.	Counselor/Specialist inconsistently delivers counseling practices in individual counseling, group counseling, crisis intervention and individual planning.	Counselor/Specialist delivers counseling practices in individual counseling, group counseling, crisis intervention and individual planning.	Counselor consistently models high quality counseling practices in individual counseling, group counseling, crisis intervention and individual planning.

2c. Conducts activities that assist students in developing educational goals and career plans

Ineffective	Partially Effective	Effective	Highly Effective
No evidence of the Counselor/Specialist conducting activities that assist students in developing educational goals and career plans.	Evidence of the Counselor/Specialist inconsistently conducting activities that assist students in developing educational goals and career plans.	Evidence of the Counselor/Specialist conducting activities that assist students in developing educational goals and career plans.	Evidence of the Counselor/Specialist consistently conducting activities that assist students in developing educational goals and career plans.

2d. Delivers the counseling curriculum through various activities to provide all students with the knowledge, attitudes and skills appropriate for their developmental level

Ineffective	Partially Effective	Effective	Highly Effective
No evidence of the Counselor/Specialist delivering the counseling curriculum through various activities to provide all students with the knowledge, attitudes and skills appropriate for their developmental level.	Evidence of the Counselor/Specialist inconsistently delivering the counseling curriculum through various activities to provide all students with the knowledge, attitudes and skills appropriate for their developmental level.	Evidence of the Counselor/Specialist delivering the counseling curriculum through various activities to provide all students with the knowledge, attitudes and skills appropriate for their developmental level.	Evidence of the Counselor/Specialist consistently delivering the counseling curriculum through various activities to provide all students with the knowledge, attitudes and skills appropriate for their developmental level.

2e. Communicates and consults with parents/guardians, teachers, colleagues, administrators and community organizations to identify resources and make referrals

Ineffective	Partially Effective	Effective	Highly Effective
No evidence of consultation with parents/guardians, teachers, colleagues, administrators and community organizations to identify resources as needed.	Counselor/Specialist inconsistently consults with parents/guardians, teachers, colleagues, administrators and community organizations to identify resources as needed.	Counselor consults with parents/guardians, teachers, colleagues, administrators and community organizations to identify resources as needed.	Counselor consistently models high quality counseling practices that enhance consultations with parents/guardians, teachers, colleagues, administrators and community organizations to identify resources as needed.

Domain 3: Leadership & Advocacy

3a. Collaborates with school personnel to foster a positive school climate that respects and values the diversity of all members of the school community

Ineffective	Partially Effective	Effective	Highly Effective
No evidence of collaboration with school personnel to foster a school climate that respects and values the diversity of all members of the school community.	Counselor/Specialist sometimes collaborates with school personnel to foster a school climate that respects and values diversity of all members of the school community.	Counselor collaborates with school personnel to foster a school climate that respects and values the diversity of all members of the school community.	Counselor consistently engages in collaborative efforts with school personnel to foster a school climate that respects and values the diversity of all members of the school community.

3b. Provides culturally diverse school counseling activities that promote student learning and achievement

Ineffective	Partially Effective	Effective	Highly Effective
No evidence of the implementing culturally diverse school counseling activities that promote student learning and achievement.	Counselor/Specialist sometimes implements culturally diverse school counseling activities that promote student learning and achievement.	Counselor/Specialist implements culturally diverse school counseling activities that promote student learning and achievement.	Counselor/Specialist consistently provides culturally diverse school counseling activities that promote student learning and achievement.

3c. Advocates for policies and programs that promote equity, access and inclusion for all students regardless of race, religion, sexual orientation, country of origin, ethnicity, language, ability or socioeconomic status

Ineffective	Partially Effective	Effective	Highly Effective
No evidence of participating in the implementation of policies and programs that promote equity, access and inclusion for all students regardless of race, religion, sexual orientation, country of origin, ethnicity, language, ability or socioeconomic status	Counselor/Specialist sometimes participates in the implementation of policies and programs that promote equity, access and inclusion for all students regardless of race, religion, sexual orientation, country of origin, ethnicity, language, ability or socioeconomic status.	Counselor/Specialist participates in the implementation of policies and programs that promote equity, access and inclusion for all students regardless of race, religion, sexual orientation, country of origin, ethnicity, language, ability or socioeconomic status.	Counselor consistently participates in the development of policies and programs that promote equity, access and inclusion for all students regardless of race, religion, sexual orientation, country of origin, ethnicity, language, ability or socioeconomic status.

3d. Promotes prevention and intervention programs and activities that address student needs

Ineffective	Partially Effective	Effective	Highly Effective
No evidence of promoting prevention and intervention programs and activities that address student needs.	Counselor/Specialist sometimes promotes prevention and intervention programs and activities that address student needs.	Counselor/Specialist promotes prevention and intervention programs and activities that address student needs.	Counselor/Specialist consistently promotes prevention and intervention programs and activities that address student needs.

Domain 4: Professionalism and Growth

4a. Acts ethically and professionally with all students and school personnel

Ineffective	Partially Effective	Effective	Highly Effective
Little or no evidence of ethical and professional practice.	Counselor/Specialist sometimes acts ethically and professionally with all school personnel. Sometimes consults on ethical and professional matters with counselors and colleagues.	Counselor/Specialist acts ethically and professionally with all school personnel. Seeks consultation with counselors and colleagues on ethical issues.	Counselor/Specialist consistently acts ethically and professionally with all school personnel and consults on ethical and professional matters with counselors and colleagues.

4b. Seeks ongoing relevant professional development

Ineffective	Partially Effective	Effective	Highly Effective
Little or no evidence of the counselor/specialist seeking professional development for school counselors/student assistance specialists.	Counselor/Specialist seeks some professional development for school counselors/student assistance specialists.	Counselor/Specialist seeks professional development of school counselors/student assistance specialists.	Counselor/Specialist consistently seeks and contributes to the professional development of school counselors/student assistance specialists.

4c. Actively reflects on professional practice and supervision feedback

Ineffective	Partially Effective	Effective	Highly Effective
Little or no evidence of reflective practice and utilization of supervisor's feedback.	Sometimes reflects on practice and utilizes supervisor's feedback.	Actively reflects on professional practice and utilizes supervisor's feedback.	Consistently reflects on professional practice and applies supervision feedback.

4d. Identifies and applies new ideas that improve the school and enhance the academic, career and personal/social development of all students

Ineffective	Partially Effective	Effective	Highly Effective
Counselor/Specialist does not identify and apply new ideas that improve the school and enhance the academic, career and personal/social development of all students	Counselor/Specialist sometimes identifies and applies new ideas that improve the school and enhance the academic, career and personal/social development of all students	Counselor/Specialist identifies and applies new ideas that improve the school and enhance the academic, career and personal/social development of all students	Counselor/Specialist consistently identifies and applies new ideas that improve the school and enhance the academic, career and personal/social development of all students

East Brunswick Public Schools
Department of Academics

NJDOE Approved Evaluation Instrument

Secretarial/Clerical

Provider/Partnership Agency: Rubric Developed by East Brunswick Public Schools

Domain A: Professional Skills

A. Professional Skills - such as computer skills, bookkeeping and accounting procedures, general secretarial and clerical responsibilities.

Narrative Evaluation

Domain B: Overall Attitude

B. Overall Attitude – such as ability to cope with emergencies, good judgment, respect for sensitive and/or confidential matters, loyalty, and flexibility to handle increased workload.

Narrative Evaluation

Domain C: Interpersonal Relations

C. Interpersonal Relations – such as rapport with supervisors, staff, students and community as evidenced by courtesy, respect for individuals, self-control, fairness and interest.

Narrative Evaluation

Domain D: Personal Attributes

D. Personal Attributes – such as organizational skills, general effectiveness, enthusiasm, appearance and dependability.

Narrative Evaluation

East Brunswick Public Schools
Department of Academics

NJDOE Approved Evaluation Instrument

Speech Language Specialist

Provider/Partnership Agency: **Danielson, C. (2007). *Enhancing professional practice: A framework for teaching*. ASCD. (Includes modifications specific to East Brunswick Public Schools)**

Domain 1: Planning and Preparation

1a. Demonstrating Knowledge and Skill in the Specialist Therapy Area; Holding the Relevant Certificate or License

Ineffective	Partially Effective	Effective	Highly Effective
SLS demonstrates little or no knowledge and skill in the therapy area; does not hold the necessary certificate or license.	SLS demonstrates basic knowledge and skill in the therapy area; holds the necessary certificate or license.	SLS demonstrates thorough knowledge and skill in the therapy area; holds the necessary certificate or license Examples Include: NJ DOE certification as a speech-language specialist OR SLS has completed the Speech Upgrade Project to meet the equivalency of Speech-Language Specialist certification.	SLS demonstrates extensive knowledge and skill in the therapy area; holds an advanced certificate or license. Examples include: In addition to NJ DOE certification as a speech language specialist (or equivalent), SLS also holds NJ license from the Attorney General's Office and/or ASHA Certificate of Clinical Competence in Speech-Language Pathology (CCC).

1b. Establishing Goals for the Therapy Program Appropriate to the Setting and the Students Served

Ineffective	Partially Effective	Effective	Highly Effective
SLS has no clear goals for the therapy program, or they are inappropriate to either the situation or the age of the students.	SLS goals for the therapy program are rudimentary and are partially suitable to the situation and to the age of the students.	SLS's goals for the therapy program are clear and appropriate to the situation in the school and to the age of the students. Examples include: Demonstrates progress toward innovative initiatives for the program. (May be in development/planning stages).	SLS's goals for the therapy program are highly appropriate to the situation in the school and to the age of the students and have been developed following consultations with administrators and teachers. Examples include: Documentation of innovative initiative developed and implemented for the program.

1c. Demonstrating Knowledge of District, State and Federal Regulations and Guidelines

Ineffective	Partially Effective	Effective	Highly Effective
SLS demonstrates little or no knowledge of special education laws and procedures.	SLS demonstrates basic knowledge of special education laws and procedures.	SLS demonstrates thorough knowledge of special education laws and procedures. Examples include: (Description is self-explanatory).	SLS's knowledge of special education laws and procedures is extensive; SLS takes a leadership role in reviewing and revising district policies. Examples include: Membership on school-wide or district policy committees.

1d. Demonstrating Knowledge of Resources, Both Within and Beyond the School and District

Ineffective	Partially Effective	Effective	Highly Effective
SLS demonstrates little or no knowledge of resources for students available through the school or district.	SLS demonstrates basic knowledge of resources for students available through the school or district.	SLS demonstrates through knowledge of resources for students available through the school or district and some familiarity with resources outside of the district. Examples include: Copies of lists, website addresses or pamphlets summarizing resources available within the school, district, or community.	SLS demonstrates extensive knowledge of resources for students available through the school or district and in the larger community. Examples include: Copies of lists, website addresses or pamphlets summarizing resources available within the school, district, and community.

1e. Planning the Therapy Program, Integrated with the Regular School Program, to Meet the Needs of Individual Students

Ineffective	Partially Effective	Effective	Highly Effective
Therapy program consists of a random collection of unrelated activities, lacking coherence or an overall structure.	SLS's plan has a guiding principle and includes a number of worthwhile activities, but some of them don't fit with the broader goals.	SLS has developed a plan that includes the important aspects of work in the setting. Examples include: SLS coordinates scheduling within the parameter of the general education program.	SLS's plan is highly coherent and serves to support students individually, within the broader educational program. Examples include: References to the Common Core or Special Education Curriculum Standards in planning.

Domain 2: Student Assessment and Evaluation

2a. Establishing Rapport with Students

Ineffective	Partially Effective	Effective	Highly Effective
SLS's interactions with students are negative or inappropriate; students appear uncomfortable in the testing and treatment environment.	SLS's interactions are a mix of positive and negative; the specialist's efforts at developing rapport are partially successful.	SLS's interactions with students are positive and respectful; students appear comfortable in the testing and treatment environment. Examples include: (Description is self-explanatory).	Students seek out the SLS, reflecting a high degree of comfort and trust in the relationship. Examples include: (Description is self explanatory).

2b. Organizing Time Effectively

Ineffective	Partially Effective	Effective	Highly Effective
SLS exercises poor judgment in setting priorities, resulting in confusion, missed deadlines, and conflicting schedules.	SLS's time-management skills are moderately well developed; essential activities are carried out, but not always in an efficient manner.	SLS exercises good judgment in setting priorities, resulting in clear schedules and important work being accomplished in an efficient manner. Examples include: Therapy schedules, testing schedules, meeting schedules, or computer-based records system. Modifies schedule as needed.	SLS demonstrates excellent time management skills, accomplishing all tasks in a seamless manner; teachers and students understand their schedules. Examples include: Therapy schedules, testing schedules, meeting schedules, evidence of how schedules are shared with other teachers/specialists. Modifies schedule as needed.

2c. Maintaining Clear Procedures for Referrals

Ineffective	Partially Effective	Effective	Highly Effective
No procedures for referrals are followed; when teachers want to refer a student for special services, they are not sure how to go about it.	SLS knows procedures for referrals, but follows them inconsistently.	Procedures for referrals are followed consistently and on time and in minimal collaboration with other professionals. Examples: Copy of referral policies/procedures.	Procedures for referrals are followed consistently and in extensive collaboration with other professionals. Examples: Takes leadership role in informing others of effective referral process (information on appropriate referrals, outreach programs to parents and colleagues, webpage, newsletter).

2d. Establishing Standards of Conduct in the Treatment Environment

Ineffective	Partially Effective	Effective	Highly Effective
No standards of conduct have been established, and SLS disregards or fails to address negative student behavior during evaluation or treatment.	Standards of conduct appear to have been established for the testing and treatment center. SLS's attempts to monitor and correct negative student behavior during evaluation and treatment are partially successful.	Standards of conduct have been established for the testing and treatment environment. SLS monitors student behavior against those standards; response to students is appropriate and respectful. Examples include: Posted rules for student conduct.	Standards of conduct have been established for the testing and treatment environment. SLS's monitoring of students is subtle and preventive, and students engage in self-monitoring of behavior. Examples include: Posted rules for student conduct, uses positive behavior supports.

2e. Organizing Physical Space for Testing of Students and Providing Therapy

Ineffective	Partially Effective	Effective	Highly Effective
The therapy environment is disorganized and poorly suited to working with students. Materials are usually available.	The therapy environment is moderately well organized and moderately well suited to working with students. Materials are difficult to find when needed.	The therapy environment is well organized; materials are available when needed. Examples include: (Description is self-explanatory).	The therapy environment is highly organized and is inviting to students. Materials are convenient when needed. Examples include: (Description is self-explanatory).

Domain 3: Functioning as a child Study Team Member

3a. Responding to Referrals and Evaluating Student Needs

Ineffective	Partially Effective	Effective	Highly Effective
SLS fails to respond to referrals or makes hasty assessments of student needs.	SLS responds to referrals when pressed and makes adequate assessments of student needs.	SLS responds to referrals and makes thorough assessments of student needs. Examples include: System for tracking referrals, evidence that SLS uses a basic battery of formal and informal assessment tools consistent with student needs.	SLS is proactive in responding to referrals and makes highly competent assessments of student needs. Examples include: System for tracking referrals and results, documentation for colleagues summarizing SLS's efficiency in handling referrals, evidence that the SLS is proficient in selecting and utilizing a variety of formal and informal assessment tools addressing suspected areas of weakness.

3b. Developing and Implementing Treatment Plans to Maximize Students' Success

Ineffective	Partially Effective	Effective	Highly Effective
SLS fails to develop treatment plans suitable for students, or plans are mismatched with the findings of assessments.	SLS's plans for students are partially suitable for them or sporadically aligned with identified needs.	SLS's plans for students are suitable for them and are aligned with identified needs. Examples include: IEPs are compliant with federal regulations and up to date.	SLS develops comprehensive plans for students, finding ways to creatively meet student needs and incorporate many related elements. Examples include: IEPs are compliant with federal regulations and up to date. Evidence that SLS varies lessons across students as appropriate and offers a continuum of services as appropriate to students. Evidence that SLS conveys the objectives to the student (in an appropriate manner).

3c. Communicating with Families

Ineffective	Partially Effective	Effective	Highly Effective
SLS fails to communicate with families and secure necessary permissions or communicates in an insensitive manner.	SLS's communication with families is partially successful; permissions are obtained, but there are occasional insensitivities to cultural and linguistic traditions.	SLS communicates with families and secures necessary permission for evaluations, doing so in a manner sensitive to cultural and linguistic traditions. Examples include: Copies of consent forms. Develops means for communication with non-English speaking families.	SLS secures necessary permissions and communicates with families in a manner highly sensitive to cultural and linguistic traditions. SLS reaches out to families of students to enhance trust. Examples include: Develops means for communicating with non-English speaking families. Copies of meeting notices, evidence of communication with families such as: phone logs, webpages, newsletter, parent workshops, supporting documentation from families (letters, notes, email). SLS provides families with specific, practical, and effective strategies to help their children succeed outside of the school setting.

3d. Collecting Information; Writing reports

Ineffective	Partially Effective	Effective	Highly Effective
SLS neglects to collect important information on which to base treatment plans; reports are inaccurate or not appropriate to the audience.	SLS collects most of the important information on which to base treatment plans; reports are accurate but lacking in clarity and not always appropriate to the audience.	SLS collects all the important information on which to base treatment plans; reports are accurate and appropriate to the audience. Examples include: Sample reports.	SLS is proactive in collecting important information, interviewing teachers and parents if necessary; reports are accurate and clearly written and are tailored for the audience. Examples include: Sample reports, interview questionnaires, teacher information checklists.

3e. Demonstrating Flexibility and Responsiveness

Ineffective	Partially Effective	Effective	Highly Effective
SLS adheres to the plan or program, in spite of evidence of its inadequacy.	SLS makes modest changes in the treatment program when confronted with evidence of the need for change.	SLS makes revisions in the treatment program when they are needed. Examples include: Evidence of revised/contingency plans and schedules.	SLS is continually seeking ways to improve the treatment program and makes changes as needed in response to student, parent, or teacher input. Examples include: Evidence of revised/contingency plans & schedules, documentation from parents, students, or colleagues reflection, the SLS's flexibility and responsiveness.

Domain 4: Professional Responsibilities

4a. Reflecting on Practice

Ineffective	Partially Effective	Effective	Highly Effective
SLS does not reflect on practice, or the reflections are inaccurate or self-serving.	SLS's reflection on practice is moderately accurate and objective without citing specific examples, and with only global suggestions as to how it might be improved.	SLS's reflection provides an accurate and objective description of practice, citing specific suggestions as to how the therapy program might be improved. Examples include: Written self-assessment/reflection.	SLS's reflection is highly accurate and perceptive, citing specific examples that were not fully successful for at least some students. SLS draws on an extensive repertoire to suggest alternative strategies. Examples include: Written self-assessment/reflection that includes a philosophy of intervention services.

4b. Collaborating with Teachers and Administrators

Ineffective	Partially Effective	Effective	Highly Effective
SLS is not available to staff for questions and planning and declines to provide background material when requested.	SLS is available to staff for questions and planning and provides background material when requested.	SLS initiates contact with teachers and administrators to confer regarding individual cases. Examples include: Documentation of case meetings initiated by SLS.	SLS seeks out teachers and administrators to confer regarding cases, soliciting their perspectives on individual students. Examples include: Documentation of case meetings initiated by SLS, materials such as checklists and questionnaires used to gather information about students.

4c. Maintaining an Effective Data Management System

Ineffective	Partially Effective	Effective	Highly Effective
SLS's data management system is either nonexistent or in disarray; it cannot be used to monitor student progress or to adjust treatment when needed.	SLS has developed a rudimentary data management system for monitoring student progress and occasionally uses it to adjust treatment when needed.	SLS has developed an effective data management system for monitoring student progress and uses it to adjust treatment when needed. Examples include: Data summaries.	SLS has developed a highly effective data management system for monitoring student progress and uses it to adjust treatment when needed. SLS uses the system to communicate with teachers and parents. Examples include: Data summaries, examples of progress reports to parents/teachers that contain relevant data.

4d. Participation in a Professional Community

Ineffective	Partially Effective	Effective	Highly Effective
SLS's relationships with colleagues are negative or self-serving, and specialist avoids being involved in school and district events and projects.	SLS's relationships with colleagues are cordial, and specialist inconsistently participates in school and district events and projects when specifically asked to do so.	SLS participates actively in school and district events and projects and maintains positive and productive relationships with colleagues. Examples include: Evidence of consistent attendance at events such as open house, curriculum night, PTA/PTO events, professional development activities.	SLS makes a substantial contribution to school and district events and projects and assumes a leadership role with colleagues. Examples include: Evidence of consistent attendance at events such as open house, curriculum night, etc. The SLS takes leadership role in an event or project, membership on school improvement committee or similar committee/task force.

4e. Engaging in Professional Development

Ineffective	Partially Effective	Effective	Highly Effective
SLS does not participate in professional development activities, even when such activities are clearly needed for the development of skills.	SLS's participation in professional development activities is limited to those that are convenient or are required.	SLS seeks out opportunities for professional development based on an individual assessment of need. Examples include: Certificates of attendance, professional development transcript.	SLS actively pursues professional development opportunities and makes a substantial contribution to the profession through sch activities as offering workshops to colleagues. Examples include: Certificates of attendance, professional development transcript, documentation of workshop or presentation lead by the SLS.

4f. Showing Professionalism, Including Integrity, Advocacy, and Maintaining Confidentiality

Ineffective	Partially Effective	Effective	Highly Effective
SLS displays dishonesty in interactions with colleagues, students, parents, and the public and violates principles of confidentiality.	SLS is honest in interactions with colleagues, students, parents, and the public, plays a moderate advocacy role for students and does not violate norms of confidentiality	SLS displays high standards of honesty, integrity, and confidentiality in interactions with colleagues, students, parents, and the public, and advocates for students when needed. Examples include: Demonstrates compliance with local state and federal privacy laws and policy.	SLS can be counted on to hold the highest standards of honesty, integrity, and confidentiality and to advocate for students, taking a leadership role with colleagues. Examples include: Demonstrates compliance with local state and federal privacy laws and policy. Serves as a resource to others in matters of compliance.

NJDOE Approved Evaluation Instrument

Teachers

Provider/Partnership Agency: **Danielson, C. (2011).** ***Enhancing professional practice: A framework for teaching*****. ASCD.**

Domain 1: Planning and Preparation

1a. Knowledge of Content and Pedagogy

Ineffective	**Partially Effective**	**Effective**	**Highly Effective**
In planning and practice, teacher makes content errors or does not correct errors made by students. Teacher's plans and practice display little understanding of prerequisite relationships important to student's learning of the content. Teacher displays little or no understanding of the range of pedagogical approaches suitable to student's learning of the content.	Teacher is familiar with the important concepts in the discipline but displays lack of awareness of how these concepts relate to one another. Teacher's plans and practice indicate some awareness of prerequisite relationships,although such knowledge may be inaccurate or incomplete. Teacher's plans and practice reflect a limited range of pedagogical approaches to the discipline or to the students.	Teacher displays solid knowledge of the important concepts in the discipline and the ways they relate to one another. Teacher's plans and practice reflect accurate understanding of prerequisite relationships among topics and concepts. Teacher's plans and practice reflect familiarity with a wide range of effective pedagogical approaches in the discipline.	Teacher displays extensive knowledge of the important concepts in the discipline and the ways they relate both to one another and to other disciplines. Teacher's plans and practice reflect understanding of prerequisite relationships among topics and concepts and provide a link to necessary cognitive structures needed by students to ensure understanding. Teacher's plans and practice reflect familiarity with a wide range of effective pedagogical approaches in the discipline, anticipating student misconceptions.

1b. Demonstrating Knowledge of Students

Ineffective	Partially Effective	Effective	Highly Effective
Teacher demonstrates little or no understanding of how students learn and little knowledge of students' backgrounds, cultures, skills, language proficiency, interests, and special needs and does not seek such understanding.	Teacher indicates the importance of understanding how students learn and the students' backgrounds, cultures, skills, language proficiency, interests, and special needs, and attains this knowledge about the class as a whole.	Teacher understands the active nature of student learning and attains information about levels of development for groups of students. The teacher also purposefully seeks knowledge from several sources of students' backgrounds, cultures, skills, language proficiency, interests, and special needs and attains this knowledge about groups of students.	Teacher actively seeks knowledge of students' levels of development and their backgrounds, cultures, skills, language proficiency, interests, and special needs from a variety of sources. This information is acquired for individual students.

1c. Setting Instructional Outcomes

Ineffective	Partially Effective	Effective	Highly Effective
Outcomes represent low expectations for students and lack of rigor, and not all of them reflect important learning in the discipline. Outcomes are stated as activities rather than as student learning. Outcomes reflect only one type of learning and only one discipline or strand and are suitable for only some students.	Outcomes represent moderately high expectations and rigor. Some reflect important learning in the discipline and consist of a combination of outcomes and activities. Outcomes reflect several types of learning, but teacher has made no attempt at coordination or integration. Most of the outcomes are suitable for most of the students in the class in accordance with global assessments of student learning.	Most outcomes represent the rigorous and important learning in the discipline. All the instructional outcomes are clear, are written in the form of student learning, and suggest viable methods of assessment. Outcomes reflect several different types of learning and opportunities for coordination. Outcomes take into account the varying needs of groups of students.	All outcomes represent rigorous and important learning in the discipline. The outcomes are clear, are written in the form of student learning, and permit viable methods of assessment. Outcomes reflect several different types of learning and, where appropriate, represent opportunities for both coordination and integration. Outcomes take into account the varying needs of individual students.

1d. Demonstrating Knowledge of Resources

Ineffective	Partially Effective	Effective	Highly Effective
Teacher is unaware of school or district resources for classroom use, for the expansion of his or her own knowledge, or for students.	Teacher displays basic knowledge of school or district resources available for classroom use, for the expansion of his or her own knowledge, and for students, but no knowledge of resources available more broadly.	Teacher displays awareness of resources-not only through the school or district but also through sources external to the school and on the internet-available for classroom use, for the expansion of his or her own knowledge, and for students.	Teacher displays extensive knowledge of resources-not only through the school and district but also in the community, through professional organizations and universities, and on the internet-for classroom use, for the expansion of his or her own knowledge, and for students.

1e. Designing Coherent Instruction

Ineffective	Partially Effective	Effective	Highly Effective
The series of learning experiences is poorly aligned with the instructional outcomes and does not represent a coherent structure. The activities are not designed to engage students in active intellectual activity and have unrealistic time allocations. Instructional groups do not support the instructional outcomes and offer no variety.	Some of the learning activities and materials are suitable to the instructional outcomes and represent a moderate cognitive challenge but with no differentiation for different students. Instructional groups partially support the instructional outcomes, with an effort by the teacher at providing some variety.	Teacher coordinates knowledge of content, of students, and of resources, to design a series of learning experiences aligned to instructional outcomes and suitable to groups of students. The learning activities have reasonable time allocations; they represent a significant cognitive challenge, with some differentiation for different groups of students. The lesson or unit has a clear structure, with appropriate and varied use of instructional groups.	Plans represent the coordination of in-depth content knowledge, understanding of different students' needs, and available resources (including technology), resulting in a series of learning activities designed to engage students in high-level cognitive activity. Learning activities are differentiated appropriately for individual learners. Instructional groups are varied appropriately with some opportunity for student choice. The lesson's or unti's structure is clear and allows for different pathways according to diverse student needs.

1f. Designing Student Assessments

Ineffective	Partially Effective	Effective	Highly Effective
Assessment procedures are not congruent with instructional outcomes; the proposed approach contains no criteria or standards. Teacher has no plan to incorporate formative assessment in the lesson or unit nor any plan to use assessment results in designing future instruction.	Some of the instructional outcomes are assessed through the proposed approach, but others are not. Assessment criteria and standards have been developed, but they are not clear. Approach to the use of formative assessment is rudimentary, including only some of the instructional outcomes. Teacher intends to use assessment results to plan for future instruction for the class as a whole.	Teacher's plan for student assessment is aligned with the instructional outcomes; assessment methodologies may have been adapted for groups of students. Assessment criteria and standards are clear. Teacher has a well-developed strategy for using formative assessment and has designed particular approaches to be used. Teacher intends to use assessment results to plan for future instruction for groups of students.	Teacher's plan for student assessment is fully aligned with the instructional outcomes and has clear criteria and standards that show evidence of student contribution to their development. Assessment methodologies have been adapted for individual students, as needed. The approach to using formative assessment is well designed and includes student as well as teacher use of the assessment information. Teacher intends to use assessment results to plan future instruction for individual students.

Domain 2: The Classroom Environment

2a. Creating an Environment of Respect and Rapport

Ineffective	Partially Effective	Effective	Highly Effective
Patterns of classroom interactions, both between the teacher and students and among students, are mostly negative, inappropriate, or insensitive to students' ages, cultural backgrounds, and developmental levels. Interactions are characterized by sarcasm, put-downs, or conflict. Teacher does not deal with disrespectful behavior.	Patterns of classroom interactions, both between the teacher and students and among students, are generally appropriate but may reflect occasional inconsistencies, favoritism, and disregard for students' ages,cultures, and developmental levels. Students rarely demonstrate disrespect for one another. Teacher attempts to respond to disrespectful behavior, with uneven results. The net result of the interactions is neutral, conveying neither warmth nor conflict.	Teacher-student interactions are friendly and demonstrate general caring and respect. Such interactions are appropriate to the ages of the students. Students exhibit respect for the teacher. Interactions among students are generally polite and respectful. Teacher responds successfully to disrespectful behavior among students. The net result of the interactions is polite and respectful, but impersonal.	Classroom interactions among the teacher and individual students are highly respectful, reflecting genuine warmth and caring and sensitivity to students as individuals. Students exhibit respect for the teacher and contribute to high levels of civil interaction between all members of the class. The net result of interactions is that of connections with students as individuals.

2b. Establishing a Culture for Learning

Ineffective	Partially Effective	Effective	Highly Effective
The classroom culture is characterized by a lack of teacher or student commitment to learning and/or little or no investment of student energy into the task at hand. Hard work is not expected or valued. Medium or low expectations for student achievement are the norm, with high expectations for learning reserved for only one or two students.	The classroom culture is characterized by little commitment to learning by teacher or students. The teacher appears to be only going through the motions, and students indicate that they are interested in completion of a task, rather than quality. The teacher conveys that student success is the result of natural ability rather than hard work; high expectations for learning are reserved for those students thought to have a natural aptitude for the subject.	The classroom culture is a cognitively busy place where learning is valued by all, with high expectations for learning being the norm for most students. The teacher conveys that with hard work, students can be successful. Students understand their role as learners and consistently expend efforts to learn. Classroom interactions support learning and hard work.	The classroom culture is a cognitively vibrant place, characterized by a shared belief in the importance of learning. The teacher conveys high expectations for learning by all students and insists on hard work. Students assume responsibility for high quality by initiating improvements, making revisions, adding detail, and/or helping peers.

2c. Managing Classroom Procedures

Ineffective	Partially Effective	Effective	Highly Effective
Much instructional time is lost through inefficient classroom routines and procedures. There is little or no evidence that the teacher is managing instructional groups, transitions, and/or the handling of materials and supplies effectively. There is little evidence that students know or follow established routines.	Some instructional time is lost through only partially effective classroom routines and procedures. The teacher's management of instructional groups, transitions, and/or the handling of materials and supplies is inconsistent, the result being some disruption of learning. With regular guidance and prompting, students follow established routines.	There is little loss of instructional time because of effective classroom routines and procedures. The teacher's management of instructional groups and the handling of materials and supplies are consistently successful. With minimal guidance and prompting, students follow established classroom routines.	Instructional time is maximized because of efficient classroom routines and procedures. Students contribute to the management of instructional groups, transitions, and the handling of materials and supplies. Routines are well understood and may be initiated by students.

2d. Managing Student Behavior

Ineffective	Partially Effective	Effective	Highly Effective
There appears to be no established standards of conduct and little or no teacher monitoring of student behavior. Students challenge the standards of conduct. Response to students' misbehavior is repressive or disrespectful of student dignity.	Standards of conduct appear to have been established, but their implementation is inconsistent. Teacher tries, with uneven results, to monitor student behavior and respond to student misbehavior. There is inconsistent implementation of the standards of conduct.	Student behavior is generally appropriate. The teacher monitors behavior against established standards of conduct. Teacher response to student misbehavior is consistent, proportionate, respectful to students, and effective.	Student behavior is entirely appropriate. Students take an active role in monitoring their own behavior and that of other students against standards of conduct. Teachers' monitoring of student behavior is subtle and preventative. Teacher's response to student misbehavior is sensitive to individual student needs and respects students' dignity.

2e. Organizing Physical Space

Ineffective	Partially Effective	Effective	Highly Effective
The physical environment is unsafe, or many students don't have access to learning resources. There is poor coordination between the lesson activities and the arrangement of furniture and resources, including computer technology.	The classroom is safe, and essential learning is accessible to most students. The teacher's use of physical resources, including computer technology, is moderately effective. Teacher makes some attempt to modify the physical arrangement to suit learning activities, with partial success.	The classroom is safe, and learning is accessible to all students; teacher ensures that the physical arrangement is appropriate to the learning activities. Teacher makes effective use of physical resources, including computer technology.	The classroom is safe, and learning is accessible to all students, including those with special needs. Teacher makes effective use of physical resources, including computer technology. The teacher ensures that the physical arrangement is appropriate to the learning activities. Students contribute to the use or adaptation of the physical environment to advance learning.

Domain 3: Instruction

3a. Communicating With Students

Ineffective	Partially Effective	Effective	Highly Effective
The instructional purpose of the lesson is unclear to students, and the directions and procedures are confusing. The teacher's explanation of the content contains major errors. The teacher's spoken or written language contains errors of grammar or syntax. The teacher's vocabulary is inappropriate, vague, or used incorrectly, leaving students confused.	The teacher's attempt to explain the instructional purpose has only limited success, and/or directions and procedures must be clarified after initial student confusion. The teacher's explanation of the content may contain minor errors; some portions are clear; other portions are difficult to follow. The teacher's explanation consists of a monologue, with no invitation to the students for intellectual engagement. Teacher's spoken language is correct; however, his or her vocabulary is limited, or not fully appropriate to the students' ages or backgrounds.	The teacher clearly communicates instructional purpose of the lesson, including where it is situated within broader learning, and explains procedures and directions clearly. Teacher's explanation of content is well scaffolded, clear and accurate, and connects with students' knowledge and experience. During the explanation of content, the teacher invites student intellectual engagement. Teacher's spoken and written language is clear and correct and uses vocabulary appropriate to the students' ages and interests.	The teacher links the instructional purpose of the lesson to students interests; the directions and procedures are clear and anticipate possible student misunderstanding. The teacher's explanation of content is thorough and clear, developing conceptual understanding through artful scaffolding and connecting with students' interests. Students contribute to extending the content and help explain concepts to their classmates. The teacher's spoken and written language is expressive, and the teacher finds opportunities to extend students' vocabularies.

3b. Questioning and Discussion Techniques

Ineffective	Partially Effective	Effective	Highly Effective
Teacher's questions are of low cognitive challenge, require single correct responses, and are asked in rapid succession. Interaction between teacher and students is predominantly recitation style, with the teacher mediating all questions and answers. A few students dominate the discussion.	Teacher's questions lead students through a single path of inquiry, with answers seemingly determined in advance. Alternatively, the teacher attempts to frame some questions designed to promote student thinking and understanding, but only a few students are involved. Teacher attempts to engage all students in the discussion and to encourage them to respond to one another, but with uneven results.	Although the teacher may use some low-level questions, he or she asks the students questions designed to promote thinking and understanding. Teacher creates a genuine discussion among students, providing adequate time for students to respond and stepping aside when appropriate. Teacher successfully engages most students in the discussion, employing a range of strategies to ensure that most students are heard.	Teacher uses a variety or series of questions or prompts to challenge students cognitively, advance high-level thinking and discourse, and promote metacognition. Students formulate many questions, initiate topics, and make unsolicited contributions. Students themselves ensure that all voices are heard in the discussion.

3c. Engaging Students in Learning

Ineffective	Partially Effective	Effective	Highly Effective
The learning tasks and activities, materials, resources, instructional groups and technology are poorly aligned with the instructional outcomes or require only rote responses. The pace of the lesson is too slow or too rushed. Few students are intellectually engaged or interested.	The learning tasks and activities are partially aligned with the instructional outcomes but require only minimal thinking by students, allowing most to be passive or merely compliant. The pacing of the lesson may not provide students the time needed to be intellectually engaged.	The learning tasks and activities are aligned with the instructional outcomes and designed to challenge student thinking, the result being that most students display active intellectual engagement with important and challenging content and are supported in that engagement by teacher scaffolding. The pacing of the lesson is appropriate, providing most students the time needed to be intellectually engaged.	Virtually all students are intellectually engaged in challenging content through well-designed learning tasks and suitable scaffolding by the teacher and fully aligned with the instructional outcomes. In addition, there is evidence of some student initiation of inquiry and of student contribution to the exploration of important content. The pacing of the lesson provides students the time needed to intellectually engage with and reflect upon their learning and to consolidate their understanding. Students may have some choice in how they complete tasks and may serve as resources for one another.

3d. Using Assessment in Instruction

Ineffective	Partially Effective	Effective	Highly Effective
There is little or no assessment or monitoring of student learning; feedback is absent or of poor quality. Students do not appear to be aware of the assessment criteria and do not engage in self-assessment.	Assessment is used sporadically by teacher and/or students to support instruction through some monitoring of progress in learning. Feedback to students is general, students appear to be only partially aware of the assessment criteria used to evaluate their work, and few assess their own work. Questions, prompts, and assessments are rarely used to diagnose evidence of learning.	Assessment is used regularly by teacher and/or students during the lesson through monitoring of learning progress and results in accurate, specific feedback that advances Learning. Students appear to be aware of the assessment criteria; some of them engage in self-assessment. Questions, prompts, assessments are used to diagnose evidence of learning.	Assessment is fully integrated into instruction through extensive use of formative assessment. Students appear to be aware of, and there is some evidence that they have contributed to the assessment criteria. Students self-assess and monitor their progress. A variety of feedback, from both their teacher and their peers, is accurate, specific, and advances learning. Questions, prompts, assessments are used regularly to diagnose evidence of learning by individual students.

3e. Demonstrating Flexibility and Responsiveness

Ineffective	Partially Effective	Effective	Highly Effective
Teacher adheres to the instruction plan in spite of evidence of poor student understanding or lack of interest. Teacher ignores student questions; when students experience difficulty, the teacher blames the students or their home environment.	Teacher attempts to modify the lesson when needed and to respond to student questions and interests, with moderate success. Teacher accepts responsibility for student success but has only a limited repertoire of strategies to draw upon.	Teacher promotes the successful learning of all students, making minor adjustments as needed to instruction plans and accommodating student questions, needs, and interests. Drawing on a broad repertoire of strategies, the teacher persists in seeking approaches for students who have difficulty learning.	Teacher seizes an opportunity to enhance learning, building on a spontaneous event or student interests, or successfully adjusts and differentiates instruction to address individual student misunderstandings. Teacher persists in seeking effective approaches for students who need help, using an extensive repertoire of instructional strategies and soliciting additional resources from the school or community.

Domain 4: Professional Responsibilities

4a. Reflecting on Teaching

Ineffective	Partially Effective	Effective	Highly Effective
Teacher does not know whether a lesson was effective or achieved its instructional outcomes, or he/she profoundly misjudges the success of a lesson. Teacher has no suggestions for how a lesson could be improved.	Teacher has a generally accurate impression of a lesson's effectiveness and the extent to which instructional outcomes were met. Teacher makes general suggestions about how a lesson could be improved.	Teacher makes an accurate assessment of a lesson's effectiveness and the extent to which it achieved its instructional outcomes and can cite general references to support the judgment. Teacher makes a few specific suggestions of what could be tried another time the lesson is taught.	Teacher makes a thoughtful and accurate assessment of a lesson's effectiveness and the extent to which it achieved its instructional outcomes, citing many specific examples from the lesson and weighing the relative strengths of each. Drawing on an extensive repertoire of skills, teacher offers specific alternative actions, complete with the probable success of different courses of action.

4b. Maintaining Accurate Records

Ineffective	Partially Effective	Effective	Highly Effective
Teacher's system for maintaining information on student completion of assignments and student progress in learning is nonexistent or in disarray. Teacher's records for non-instructional activities are in disarray, resulting in errors and confusion.	Teacher's system for maintaining information on student completion of assignments and student progress in learning is rudimentary and only partially effective. Teacher's records for non-instructional activities are adequate but require frequent monitoring to avoid errors.	Teacher's system for maintaining information on student completion of assignments, student progress in learning, and non-instructional records is fully effective.	Teacher's system for maintaining information on student completion of assignments, student progress in learning, and non-instructional records is fully effective. Students contribute information and participate in maintaining the records.

4c. Communicating with Families

Ineffective	Partially Effective	Effective	Highly Effective
Teacher communication with families—about the instructional program, about individual students—is sporadic or culturally inappropriate. Teacher makes no attempt to engage families in the instructional program.	Teacher makes sporadic attempts to communicate with families about the instructional program and about the progress of individual students but does not attempt to engage families in the instructional program. Communications are one-way and not always appropriate to the cultural norms of those families.	Teacher communicates frequently with families about the instructional program and conveys information about individual student progress. Teacher makes some attempts to engage families in the instructional program. Information to families is conveyed in a culturally appropriate manner.	Teacher's communication with families is frequent and sensitive to cultural traditions, with students contributing to the communication. Response to family concerns is handled with professional and cultural sensitivity. Teacher's efforts to engage families in the instructional program are frequent and successful.

4d. Participating in a Professional Community

Ineffective	Partially Effective	Effective	Highly Effective
Teacher's relationships with colleagues are negative or self-serving. Teacher avoids participation in a professional culture of inquiry, resisting opportunities to become involved. Teacher avoids becoming involved in school events or school and district projects.	Teacher maintains cordial relationships with colleagues to fulfill duties that the school or district requires. Teacher becomes involved in the school's culture of professional inquiry when invited to do so. Teacher participates in school events and school and district projects when specifically asked to do so.	Teacher's relationships with colleagues are characterized by mutual support and cooperation; teacher actively participates in a culture of professional inquiry. Teacher volunteers to participate in school events and in school and district projects, making a substantial contribution.	Teacher's relationships with colleagues are characterized by mutual support and cooperation, with the teacher taking initiative in assuming leadership among the faculty. Teacher takes a leadership role in promoting a culture of professional inquiry. Teacher volunteers to participate in school events and district projects making a substantial contribution, and assuming a leadership role in at least one aspect of school or district life.

4e. Growing and Developing Professionally

Ineffective	Partially Effective	Effective	Highly Effective
Teacher engages in no professional development activities to enhance knowledge or skill. Teacher resists feedback on teaching performance from either supervisors or more experienced colleagues. Teacher makes no effort to share knowledge with others or to assume professional responsibilities.	Teacher participates in professional activities to a limited extent when they are convenient. Teacher accepts, with some reluctance, feedback on teaching performance from both supervisors and colleagues. Teacher finds limited ways to contribute to the profession.	Teacher seeks out opportunities for professional development to enhance content knowledge and pedagogical skill. Teacher welcomes feedback from colleagues - either when made by supervisors or when opportunities arise through professional collaboration. Teacher participates actively in assisting other educators.	Teacher seeks out opportunities for professional development and makes a systematic effort to conduct action research. Teacher seeks out feedback on teaching from both supervisors and colleagues. Teacher initiates important activities to contribute to the profession.

4f. Showing Professionalism

Ineffective	Partially Effective	Effective	Highly Effective
Teacher displays dishonesty in interactions with colleagues, students, and the public. Teacher is not alert to students' needs and contributes to school practices that result in some students being ill served by the school. Teacher makes decisions and recommendations based on self-serving interests. Teacher does not comply with school and district regulations.	Teacher is honest in interactions with colleagues, students, and the public. Teacher attempts, though inconsistently, to serve students. Teacher does not knowingly contribute to some students being ill served by the school. Teacher's decisions and recommendations are based on limited but genuinely professional considerations. Teacher complies minimally with school and district regulations, doing just enough to get by.	Teacher displays high standards of honesty, integrity, and confidentiality in interactions with colleagues, students, and the public. Teacher is active in serving students, working to ensure that all students receive a fair opportunity to succeed. Teacher maintains an open mind in team or departmental decision making. Teacher complies fully with school and district regulations.	Teacher takes a leadership role with colleagues and can be counted on to hold to the highest standards of honesty, integrity, and confidentiality. Teacher is highly proactive in serving students, seeking out resources when needed. Teacher makes a concerted effort to challenge negative attitudes or practices to ensure that all students, particularly those traditionally underserved, are honored in the school. Teacher takes a leadership role in team or departmental decision making and helps ensure that such decisions are based on the highest professional standards. Teacher complies fully with school and district regulations, taking a leadership role with colleagues.

East Brunswick Public Schools
Department of Academics

NJDOE Approved Evaluation Instrument

Transportation

Provider/Partnership Agency: Rubric Developed by East Brunswick Public Schools

Domain A: Professional Skills

Criteria	Not Applicable	Ineffective	Developing	Effective
Driving Abilities: proven and observed ability to safely drive a school bus in all kinds of weather and traffic conditions.	Not Applicable	Ineffective	Developing	Effective
Obeys posted speed limits.	Not Applicable	Ineffective	Developing	Effective
Driver wears seatbelt.	Not Applicable	Ineffective	Developing	Effective
Performs thorough pre-trip of assigned vehicle. Submits form daily to the transportation office. Notifies the Transportation Office immediately of any mechanical problems.	Not Applicable	Ineffective	Developing	Effective
Makes reasonable attempts to ensure student use of seatbelts. Performs random seat belt checks.	Not Applicable	Ineffective	Developing	Effective
Maintains appropriate student discipline and control. Follows through with consequences and write-ups.	Not Applicable	Ineffective	Developing	Effective
Keeps a clean bus inside and out. Garbage emptied at least daily.	Not Applicable	Ineffective	Developing	Effective
Checks the bus after each run for students and items left and notifies the Transportation Office of items left behind.	Not Applicable	Ineffective	Developing	Effective
Has all paperwork completed in a timely manner in order to keep bus licenses current and applicable	Not Applicable	Ineffective	Developing	Effective
Limits two-way radio communication to official and appropriate transportation business.	Not Applicable	Ineffective	Developing	Effective
Punctuality: on time to work; makes an effort to be on time to each stop; informs the office of route time problems.	Not Applicable	Ineffective	Developing	Effective

Domain B: Professional Presence

Criteria	Not Applicable	Ineffective	Developing	Effective
Acts responsibly in emergency situations.	Not Applicable	Ineffective	Developing	Effective
Exhibits good judgment.	Not Applicable	Ineffective	Developing	Effective
Shows respect for sensitive and/or confidential matters.	Not Applicable	Ineffective	Developing	Effective
Show flexibility in handling assigned duties; adaptable to changing circumstances.	Not Applicable	Ineffective	Developing	Effective
Demonstrates self-control and fairness.	Not Applicable	Ineffective	Developing	Effective

Domain C: School Community Relations

Criteria	Not Applicable	Ineffective	Developing	Effective
Shows respect and courtesy to students and parents. Knows students and parents by name (if applicable).	Not Applicable	Ineffective	Developing	Effective
Relates well to co-workers and contributes positively to the team.	Not Applicable	Ineffective	Developing	Effective
Communicates well with the Transportation Manager, Principals, Board Office Administration and other school officials.	Not Applicable	Ineffective	Developing	Effective

EAST BRUNSWICK PUBLIC SCHOOLS

CURRICULUM AND INSTRUCTION
Agenda Item: 2.

Date Prepared: 4/28/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Christine Sce, Director of Secondary Education

SUBJECT: Professional Development and Mentoring Plans

Summary:
The District reviews and reflects upon the professional development offered to both novice and experienced teachers on a regular basis. As part of Achieve NJ, the plan is reviewed by the Board of Education for fiscal responsibility and impact on the general fund. Funding for Professional Development is supported through the general fund, Title IIA and Title IV grants.

Recommendation:
Recommendation: That the Professional Development and Mentoring Plans for the 2026- 2027 school year are approved as presented in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						

Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Mentoring Plan	4/28/2026	Backup Material
Professional Development Plan	4/28/2026	Backup Material

East Brunswick Public Schools

Mentoring Plan

2026-2027

Excellence in Academics, Athletics, and the Arts

OVERVIEW

Since 2001, East Brunswick Public Schools has established a highly successful mentoring and induction program, adhering to the guidelines provided by the State Department of Education (N.J.A.C. 6:11-14.4). Furthermore, the district utilizes a Teacher Evaluation Program rooted in the principles delineated in Charlotte Danielson's "Enhancing Professional Practice – A Framework for Teaching."

PARAMETERS OF DISTRICT MENTORING PROGRAM

The mentoring plan for novice teachers includes:

A comprehensive three-day orientation program covering various aspects such as curriculum, assessment, parent communication, classroom management, teacher evaluation, security protocols, and instructional technology before the school year begins (Appendix A).
Ongoing teacher induction meetings to reinforce orientation concepts (Appendix B).
Monthly faculty meetings featuring targeted professional development.
Monthly department or curriculum meetings emphasizing collaboration and student achievement.
A minimum of three formal observations by administrators.
Informal walk-throughs by administrators throughout the school year.
Opportunities for novice teachers and mentors to observe each other and discuss observations.

MENTOR TRAINING

Mentors are promptly identified after a teacher is hired, with input from principals and other administrators. Selection criteria include:

- Exemplary command of content area knowledge and pedagogy.
- Experience and certification in the subject area taught by the novice teacher, where feasible.
- Familiarity with district and community norms.
- Knowledge of district resources and ability to serve as a referral source.
- Selected mentors must complete a training program before the school year starts, covering expectations, responsibilities, and strategies for supporting novice teachers (Appendix C). Mentors maintain logs of all interactions with novice teachers (Appendix D).

ROLES AND RESPONSIBILITIES

All members of the educational community are responsible for supporting new teachers by:

- Ensuring a strong start to the school year through the provision of time, resources, and support, with involvement from various stakeholders such as the school board, superintendent, district office staff, school-based administration, teaching staff, clerical staff, and custodial staff.
- Providing necessary information and support, and identifying and delivering instructional, professional, personal, and logistical support in a timely manner.

FUNDING RESOURCES

To support the mentoring program, funds are allocated for:

- Stipends for summer staff development and mentor training.
- Substitutes for classroom visitations.
- Supplies for new staff orientation and induction meetings.

APPENDIX

A. New Staff Orientation Agenda
B. Induction Meeting Schedule
C. Mentoring Requirements
D. Mentoring Log

Appendix A

East Brunswick Public Schools

New Staff Orientation Agenda

2026-2027

Tuesday, August 18

8:00 - 8:30	Check In
8:30 - 9:00	Welcome from the Superintendent and Board of Education
9:00 - 11:30	Content & Curriculum
11:30 - 12:30	Lunch
12:30 - 3:30	Content & Curriculum

Wednesday, August 19

8:00 - 8:15	Check In
8:15 - 9:00	Human Resources Department
9:00 - 11:30	Central Office Presentations
11:30 - 1:00	EBEA presentation and lunch courtesy of EBEA
1:00 - 3:00	Team Building and Choice Sessions
3:00 - 3:30	Administrivia

Thursday, August 20

Day at home school with mentor

Appendix B
East Brunswick Public Schools
Induction Meeting Schedule
2026-2027

Newly hired certificated staff members must attend eight (8) induction meetings. If unable to attend, they should contact Human Resources to arrange makeup sessions during the following school year. Meetings for grades PK-6 start at 3:50 at Central School, and for Grades 7-12, they start at 3:00 at EBHS.

September: Navigating Evaluations and Feedback

October: Effective Parent Teacher Conferences

November: Supporting Students with Challenging Behaviors

January: Creating Inclusive Environments

January: Using Assessment Data to Differentiate Instruction

February: Instructional Technology

March: Effective Summary Meetings

April: The Student-Centered Classroom

May: Reflection and Goal Setting for Year 2

Appendix C
East Brunswick Public Schools
Mentor Requirements
2026-2027

Mentors must provide and document the following support in the mentor log:

- For those with a CEAS, meet twice per week for the first four weeks; for those with a CE, meet twice per week for the first eight weeks.
- Meetings covering recommended and other necessary topics.
- Mentor visiting novice's classroom during weeks 2 and 4.
- Novice visiting mentor's classroom during weeks 1 and 3.
- Mentor and novice meeting at least 30 times in total.

Week One Recommended Topics

- Novice Visits Mentor's Classroom
- Orientation to buildings/facilities
- Locating materials and supplies
- Preparing bulletin boards
- Fire drill and lockdown drill procedures
- Building personnel
- Teacher schedule/bell schedule
- Procedures for distributing textbooks and other materials
- Practice topic: classroom environment

Week Two Recommended Topics

- Mentor Visits Novice's Classroom
- Review of District Employee Handbook and School Handbook
- Classroom management and anchor charts
- Technology/multimedia tools (e.g., Genesis, Google Classroom, Canvas, Smartboard/ELMO, OneDrive/SharePoint, Microsoft Teams)
- Lesson plan format
- Practice topic: planning and preparation

Appendix C
East Brunswick Public Schools
Mentor Requirements
2026-2027
(continued)

Week Three Recommended Topics

- Novice Visits Mentor's Classroom (focus on environment and teaching strategies)
- Building forms and procedures (attendance, referrals, etc.)
- Grading/assessment/Genesis
- District Calendar; school community/PTA/holidays
- Practice topic: instruction

Week Four Recommended Topics

- Mentor Visits Novice's Classroom (focus on teaching strategies)
- Parent communication (progress reports, phone calls, conferences)
- Review practice rubric
- Evaluation procedures
- New Jersey Student Learning Standards
- Curriculum guides

Monthly Suggested Topics for Discussion and Review

October

- Child Study Team Evaluation Process (I&RS Action Plan)
- Genesis
- Progress Reports, Grading Guidelines, Fall Parent Conferences
- Frontline
- IEPs, 504s, and Health Alert Lists
- PDP/SGO/SGP

November

- Non-tenured teacher scheduled observation by 11/30
- Completing and issuing report cards
- Implementation of effective teaching strategies
- Adherence to professional day approval procedures & reimbursement guidelines
- Fulfillment of assigned duties
- Participation in extracurricular activities
- Completion of end-of-year procedures

Appendix C
East Brunswick Public Schools
Mentor Requirements
2026-2027
(continued)

December
- Running records
- Student progress tracking
- Midterm exams
- Classroom management reminders

January
- Student Expectations
- Professional development hours
- Grading requirements

February
- Spring Parent Conferences
- Teaching strategies for higher-level thinking skills
- Next fiscal year classroom supply orders
- Continued evaluation follow-up
- Rehiring process
- Completing and issuing report cards

March
- Standardized testing
- Analyzing assessments
- Communication with parents
- Reflection on Danielson's Framework for Professional Practice to identify strengths and weaknesses in professional practice

April
- Completing and issuing report cards
- Identifying staff development needs
- Reflecting on effective practices and strategies that worked for students in preparation for year two of curriculum/instruction

Appendix C
East Brunswick Public Schools
Mentor Requirements
2026-2027
(continued)

May

- Participating in summer staff development opportunities
- Reflecting on the first year of teaching, including successes and areas for improvement
- Updating resume if necessary

June

- Completing and issuing report cards
- Concluding end-of-academic-year activities
- Drafting opening letters/communications for September
- Packing classroom materials for summer storage or movement

East Brunswick Public Schools

Mentoring Log

2026-2027

Effective May 5, 2014, changes to New Jersey regulations (N.J.A.C. 6A:9-8(d)) require individual mentor teachers to log mentoring contact time with novice provisional teachers. Mentors are responsible for maintaining these logs and submitting them twice per year (December 1 and May 1).

East Brunswick Public Schools

Excellence in Academics, Athletics and the Arts

Mentorship Record (Fall)

As specified in N.J.A.C. 6A:9-8(d), individual mentor teachers assigned to work with a novice provisional teacher are required to log their mentoring contact time. **The mentor is responsible for maintaining this log and submitting this completed form by December 1st.**

Mentoring Policy and Form Directions (Click Arrow to Expand)

This section will be completed by the Department of Academics

Novice Name:

School:

Position:

Position Type:

Certificate type:

- ◯ Certificate of Eligibility with Advanced Standing (CEAS)
- ◯ Certificate of Eligibility (CE)

Mentorship Program Continuation

If this form is a continuation of mentorship that was partially completed in a prior year, please indicate the number of meeting weeks the novice teacher will carry over and the reason below.

Completed meeting weeks to carry over: 0

Mentorship Continuation Reason:

- ◯ Part-time employee (mentorship continues over two years)
- ◯ Partially completed mentoring in another school or district
- ◯ Novice did not complete 30 weeks in the prior school year (mid-year hire)

Meeting Log

Fall - Week 1 (Two 40-minute meetings)

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	**Meeting(s) Completed** Enter Description of Activities

Fall - Week 2 (Two 40-minute meetings)

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	**Meeting(s) Completed** Enter Description of Activities

Fall - Week 3 (Two-40 minute meetings)

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	**Meeting(s) Completed** Enter Description of Activities

Fall - Week 4 (Two-40 minute meetings)

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	**Meeting(s) Completed** Enter Description of Activities

Fall - Week 5

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	**Meeting(s) Completed** Enter Description of Activities

Fall - Week 6

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	**Meeting(s) Completed** Enter Description of Activities

Fall - Week 7

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	**Meeting(s) Completed** Enter Description of Activities

Fall - Week 8

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	**Meeting(s) Completed** Enter Description of Activities

Fall - Week 9

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	**Meeting(s) Completed** Enter Description of Activities

Fall - Week 10

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	**Meeting(s) Completed** Enter Description of Activities

Fall - Week 11

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	Meeting(s) Completed Enter Description of Activities

Fall - Week 12

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	Meeting(s) Completed Enter Description of Activities

Fall - Week 13

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	Meeting(s) Completed Enter Description of Activities

Fall - Week 14

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	Meeting(s) Completed Enter Description of Activities

Fall - Week 15

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	Meeting(s) Completed Enter Description of Activities

Additional Information

Notes from Mentor:

If you wish to add additional documentation to the mentor log, please upload artifacts below.

Artifacts

Name	Upload Date	Upload User	File

Mentorship Record (Fall)

Novice Teacher Mentorship Record

The novice teacher's total mentorship meeting weeks includes:

- Completed mentorship weeks carried over from a partially-completed mentorship program in a previous school year or another district or school.
- The total number of meeting weeks completed this school year through the East Brunswick Public Schools Mentorship Program.

Completed Meeting Weeks Carried Over: 0

Mentorship Record (Fall) Novice Total: 0

Mentorship Weeks Completed by Novice: 0

Mentor Record (Fall)

Mentorship Record (Fall) Mentor Total: 0

East Brunswick Public Schools

Excellence in Academics, Athletics and the Arts

Mentorship Record (Spring)

As specified in N.J.A.C. 6A:9-8(d), individual mentor teachers assigned to work with a novice provisional teacher are required to log their mentoring contact time. **The mentor is responsible for maintaining this log and submitting this completed form by May 1st.**

Novice Name:

School:

Position:

Position Type:

Certificate type:

- ◯ Certificate of Eligibility with Advanced Standing (CEAS)
- ◯ Certificate of Eligibility (CE)

Part-Year Hire

If this novice teacher was hired after December 1st, meeting weeks for the rest of the school year will be recorded on this spring form. Please enter any completed meeting weeks from a prior district or school in the mentorship record section.

☐ Mentorship Program Spring Start

Novice Hire Date:

Mentorship Record

Part-Year Hire Program Continuation

Spring start only: If the novice teacher completed any mentorship weeks prior to employment with East Brunswick Public Schools, please enter the number of weeks completed.

Meeting Weeks Completed (Before Hire):

Mentor Reassignment

If this novice teacher was assigned a new mentor after the start of the program, record the number of weeks completed during the fall and spring by the prior mentor.

Prior Mentor Name:

Total Weeks Completed by Prior Mentor in Fall:

Total Weeks Completed by Prior Mentor in Spring:

Total Weeks Completed (in-District):

Total Completed Meeting Weeks from Mentorship Record (Fall):

Total to date includes completed weeks from the Mentor Record (Fall) and completed meeting weeks carried over from partially-completed mentorship programs in a prior year, district or school.

Weeks Completed from Mentorship Record (Fall):

Meeting Log

Spring - Week 1/Week 16

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	**Meeting(s) Completed** Enter Description of Activities

Spring - Week 2/Week 17

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	**Meeting(s) Completed** Enter Description of Activities

Spring - Week 3/Week 18

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	**Meeting(s) Completed** Enter Description of Activities

Spring - Week 4/Week 19

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	**Meeting(s) Completed** Enter Description of Activities

Spring - Week 5/Week 20

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	**Meeting(s) Completed** Enter Description of Activities

Spring - Week 6/Week 21

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	**Meeting(s) Completed** Enter Description of Activities

Spring - Week 7/Week 22

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	**Meeting(s) Completed** Enter Description of Activities

Spring - Week 8/Week 23

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	Meeting(s) Completed Enter Description of Activities

Spring - Week 9/Week 24

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	Meeting(s) Completed Enter Description of Activities

Spring - Week 10/Week 25

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	Meeting(s) Completed Enter Description of Activities

Spring - Week 11/Week 26

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	Meeting(s) Completed Enter Description of Activities

Spring - Week 12/Week 27

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	Meeting(s) Completed Enter Description of Activities

Spring - Week 13/Week 28

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	Meeting(s) Completed Enter Description of Activities

Spring - Week 14/Week 29

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	Meeting(s) Completed Enter Description of Activities

Spring - Week 15/Week 30

Mentor Log	
Press 'Meeting(s) Completed' to log this session, then enter a description of your activities.	Meeting(s) Completed Enter Description of Activities

Add-On Meeting Weeks

Add-On Week 1

Add-On Week 2

Add-On Week 3

Add-On Week 4

Add-On Week 5

Add-On Week 6

Add-On Week 7

Add-On Week 8

Additional Information

Notes from Mentor:

If you wish to add additional documentation to the mentor log, please upload artifacts below.

Artifacts

Name	Upload Date	Upload User	File

Mentorship Record (Full Year)

Novice Teacher Mentorship Record

The novice teacher's total mentorship meeting weeks includes:

- Completed mentorship weeks carried over from a partially-completed mentorship program in a previous school year or another district or school.
- The total number of meeting weeks completed this school year through the East Brunswick Public Schools Mentorship Program.

Mentorship Record (Spring) Total Completed by Novice: 0

Total Mentorship Weeks Completed by Novice: 0

Novice teachers must enter the total completed mentorship weeks on the Summary of Professional Objectives form included in their evaluation portfolio.

Mentor Service Record (Full School Year)

A record of completed meeting weeks provided by this mentor to this novice teacher this school year.

Mentorship Record (Fall) Mentor Total:

Mentorship Record (Spring) Mentor Total: 0

Mentorship Weeks Completed by This Mentor: 0

East Brunswick Public Schools

District Professional Development Plan

2026-2027

Excellence in Academics, Athletics and the Arts

OVERVIEW:

East Brunswick Public Schools is highly committed to professional development for all staff members. Opportunities are built into the school calendar ensuring that all staff members participate in at least 20 hours of PD per year. Additionally, a variety of other opportunities are offered for staff to participate in based on availability and need.

COMPONENTS OF PROFESSIONAL DEVELOPMENT PLAN:

- Recruitment and hiring of highly qualified staff members
- Three-day extensive New Staff Orientation
- Two full-day staff development days focused on district initiatives and curriculum goals
- Mentor assigned for all novice teachers
- Buddy assigned to all newly hired staff who already have a certificate of eligibility with advanced standing (CEAS)
- Eight induction meetings for first-year staff members
- Each staff member develops two Professional Development Plans that are individualized with an emphasis on student achievement and instructional practices
- After school professional development opportunities throughout the year for staff to attend based on a variety of topics including but not limited to content, curriculum, pedagogy, instructional strategies and technology
- Online learning opportunities, which include mandatory training modules
- Ongoing administrator training on observations, feedback, and evaluations
- Walk-through classroom visits with individualized feedback intended to build teacher capacity
- Staff and curriculum meetings (20 per year)

FUNDING RESOURCES:

In order to support the training program appropriately the following resources are used to provide funds for the different components:

- Stipends for mentor training (one hour per mentor)
- Presenter fees
- Supplies and materials for trainings

EAST BRUNSWICK PUBLIC SCHOOLS

HUMAN RESOURCES
Agenda Item: 1.

Date Prepared: 6/9/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Nicole Y. Tibbetts, Director of Human Resources

SUBJECT: Personnel Actions (Roll Call - Majority of Full Board Required)

Summary:
The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Fiscal Impact:

Recommendation:
Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						

Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Personnel Actions	6/12/2026	Backup Material

EAST BRUNSWICK, NEW JERSEY
Office of the Superintendent
BOARD OF EDUCATION MEETING

All certificated staff, support staff and substitutes are being employed contingent upon the completion of a criminal history background check required by P.L. 1986, c 116. This is in accordance with guidelines from the State Department of Education. All items are budgeted unless otherwise noted.

Name / ID	No. of Mos	Action / Description / Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Attachment E.1 Certificated Personnel								
ASPELL, KRISTY 22573	10	LVAD Leave of Absence		SPECIAL ED TEACHER AUTISM 11-214-100-21010-000-00-0-070		Central		
		EffectiveBegin: 9/10/2026 **EffectiveEnd:** 11/19/2026 **LeaveType:** PAID LEAVE						
		EffectiveBegin: 11/20/2026 **EffectiveEnd:** 2/21/2027 **LeaveType:** FMLA/NJFLA - CRL						
BARNA, MELISSA 21495	10	LVAD Leave of Absence		STUDENT ASSISTANCE SPECIALIST 11-000-218-21040-000-00-0-055		Churchill		
		EffectiveBegin: 6/4/2026 **EffectiveEnd:** 6/30/2026 **LeaveType:** PAID LEAVE EXTENSION						
BIRCKBICHLER, NICOLE 22421	10	CLOC Location Change	8/31/2026	SPECIAL ED TEACHER RESOURCE 11-213-100-21010-000-00-0-060		Bowne Munro		
BLADES DOMINGUEZ, YAMILETH 26660	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: BS Cert: SUB NURSE/TEACH MOLLOY UNIVERSITY

***Approved Substitute Rates for the 2025-2026 School Year: Substitute School Nurse: $40.00 per hour. Substitute Child Nutrition: $16.09 per hour. Clerical/School Aide or Secretary: $16.08 per hour. Substitute Bus Drivers: $32.67 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: $1.25 per hour. LLSO/SSO Special Duty Differential: $4.85 per hour. All Community Programs Staff may cover on a substitute basis in other Community Programs at the substitute rate for the position they are covering.**

Name / ID	No. of Mos	Action Description / Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
BREHM, AMY 23113	10	LVAD Leave of Absence		SPECIAL ED TEACHER RESOURCE 11-213-100-21010-000-00-0-055		Churchill		
		EffectiveBegin: 6/1/2026 **EffectiveEnd:** 6/30/2026 **LeaveType:** PAID LEAVE CHANGE 1 - AMENDED DATES						
CASSERLY, ERIN 26225	10	CPCN Position Change	8/31/2026	ELEMENTARY TEACHER 11-120-100-21010-000-00-0-070	TE02/BA/04	Central	$65,250.00	
CHUP, ANDREW 24036	10	CLOC Location Change	8/31/2026	SPECIAL ED TEACHER RESOURCE 11-213-100-21010-000-00-0-100		Lawrence Brook		
CICCARELLI, MEREDITH 27196	10	NEW Replacement	8/31/2026	SCHOOL NURSE 11-000-213-21000-000-00-0-060	TE02/BA/10	Bowne Munro	$81,445.00	Degree: BS Cert: CERT PENDING* WESLEY COLLEGE
COMROE, LAURA 23053	10	LVAD Leave of Absence		SPECIAL ED TEACHER RESOURCE 11-213-100-21010-000-00-0-055		Churchill		
		EffectiveBegin: 4/30/2026 **EffectiveEnd:** 6/16/2026 **LeaveType:** PAID LEAVE						
		EffectiveBegin: 6/17/2026 **EffectiveEnd:** 6/30/2026 **LeaveType:** FAMILY MEDICAL LEAVE						
DALY, ALLISON 22336	10	CLOC Account Change	8/31/2026	SPECIAL ED TEACHER RESOURCE 11-213-100-21010-000-00-0-090 - 50%, 11-213-100-21010-000-00-0-060 - 50%		District		

***Approved Substitute Rates for the 2025-2026 School Year: Substitute School Nurse: $40.00 per hour. Substitute Child Nutrition: $16.09 per hour. Clerical/School Aide or Secretary: $16.08 per hour. Substitute Bus Drivers: $32.67 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: $1.25 per hour. LLSO/SSO Special Duty Differential: $4.85 per hour. All Community Programs Staff may cover on a substitute basis in other Community Programs at the substitute rate for the position they are covering.**

Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
DECICCO, ANGELICA 23386	10	CLOC Location Change	8/31/2026	SPECIAL ED TEACHER RESOURCE 11-213-100-21010-000-00-0-056		Hammarskjold		
DESANTIS, MICHAEL 26623	10	NEW Replacement	8/31/2026	ELEMENTARY TEACHER 11-120-100-21010-000-00-0-090	TE02/MA/01	Irwin	$68,000.00	Degree: MA Cert: ELEM K-6 FAIRLEIGH DICKINSON UNIVERSITY
DIBLASI, CAROLINE 25034	10	CLOC Location Change	8/31/2026	SPECIAL ED TEACHER RESOURCE 11-213-100-21010-000-00-0-100		Lawrence Brook		
DRAGONETTE, PATRICIA 27004	10	CHRS Hours/FTE Change	8/31/2026 - 11/22/2026	SPEECH LANGUAGE SPECIALIST 11-000-216-21000-000-00-0-000	TE02/MA/11	District	$90,045.00	Full-time
DURANDO, CHRISTINA 27003	10	CPCN Position Change	8/31/2026	SPECIAL ED TEACHER RESOURCE 11-213-100-21010-000-00-0-055	TE02/MA/12	Churchill	$94,745.00	
EASTON, KAITLYN 27195	10	NEW Replacement	8/31/2026	PHYSICAL EDUCATION TEACHER 11-130-100-21010-000-00-0-003	TE02/BA/02	Hammarskjold	$64,250.00	Degree: BA Cert: HEALTH & PE KANSAS STATE UNIVERSITY
FABIANO, APRIL 23321	10	CLOC Location Change	8/31/2026	SPECIAL ED TEACHER LEARN LANG 11-204-100-21010-000-00-0-056		Hammarskjold		

***Approved Substitute Rates for the 2025-2026 School Year: Substitute School Nurse: $40.00 per hour. Substitute Child Nutrition: $16.09 per hour. Clerical/School Aide or Secretary: $16.08 per hour. Substitute Bus Drivers: $32.67 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: $1.25 per hour. LLSO/SSO Special Duty Differential: $4.85 per hour. All Community Programs Staff may cover on a substitute basis in other Community Programs at the substitute rate for the position they are covering.**

Name / ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
		Leave Information if Applicable						
FACENDO, MATTHEW 24455	10	CLOC Location Change	8/31/2026	SPECIAL ED TEACHER AUTISM 11-214-100-21010-000-00-0-070		Central		
FELICETTA, TAYLOR 25820	10	LVAD Leave of Absence		SPECIAL ED TEACHER RESOURCE 11-213-100-21010-000-00-0-056		Hammarskjold		
		EffectiveBegin: 6/12/2026		**EffectiveEnd:** 6/30/2026		**LeaveType:** PAID LEAVE CHANGE 1 - AMENDED DATES		
FENSKE, KIERA 26703	10	REMP Reemployment	8/31/2026	ELEMENTARY TEACHER 11-120-100-21010-000-00-0-125	TE02/BA/02	Chittick	$64,250.00	Degree: BA Cert: ELEM K-6 MONTCLAIR STATE UNIVERSITY
FICKE, JOANNE 21767	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: MS Cert: SCHOOL NURSE NEW JERSEY CITY UNIVERSITY
FINELLI, ELIZABETH 21386	10	LVAD Leave of Absence		ENGLISH/ILA TEACHER 11-130-100-21010-000-00-0-002		Churchill		
		EffectiveBegin: 5/28/2026		**EffectiveEnd:** 6/11/2026		**LeaveType:** PAID LEAVE		
FRANQUI, CRISTINA 23403	10	CLOC Location Change	8/31/2026	ELEMENTARY TEACHER 11-120-100-21010-000-00-0-120		Memorial		

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Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
		Leave Information if Applicable						
GAYSINSKY, THERESA 26927	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: BS Cert: SUB NURSE/TEACH CHAMBERLAIN UNIVERSITY
GERACE, JACQUELINE 26737	10	NEW Replacement	8/31/2026	SPECIAL ED TEACHER RESOURCE 11-213-100-21010-000-00-0-056	TE02/MA/01	Hammarskjold	$68,000.00	Degree: MA Cert: TCHR STU DISAB THE COLLEGE OF NEW JERSEY
GILSON-COY, MARGARET 11613	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: MA Cert: SCHOOL NURSE MASTERS LEVEL - EBMTP
GOODE, JACOB 27120	10	REMP Reemployment	8/31/2026	MUSIC TEACHER 11-120-100-21010-000-00-0-138 - 70%, 11-120-100-21010-000-00-0-120 - 30%	TE02/BA/02	District	$64,250.00	Degree: BA Cert: MUSIC UNIVERSITY OF NEW HAVEN
GREENE, KATIE 26477	10	CLOC Account Change	8/31/2026	KINDERGARTEN TEACHER 11-110-100-21010-000-00-0-090		Irwin		
GROSVENOR, BRYAN 25381	10	CLOC Account Change	8/31/2026	ELEMENTARY TEACHER 11-120-100-21010-000-00-0-130		Frost		
HASSELL, DIANE 10141	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: BS Cert: SCHOOL NURSE JERSEY CITY STATE COLLEGE

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HOLZMANN, DANIEL		NEW	8/31/2026	PHYSICAL EDUCATION TEACHER	TE02/BA/04	District	$65,250.00	Degree: BA
27193	10	Replacement						Cert: HEALTH & PE
			11-120-100-21010-000-00-0-130 - 5%, 11-120-100-21010-000-00-0-090 - 95%					UNIVERSITY OF SCANTON
HRISTOFIS, ERICA		RSGN	7/1/2026	SOCIAL STUDIES TEACHER		Churchill		Resignation
20741	10	Resignation						
			11-130-100-21010-000-00-0-002					
ILARIA, NICOLE		CLOC	8/31/2026	SPECIAL ED TEACHER AUTISM		Warnsdorfer		
24670	10	Program Change						
			11-214-100-21010-000-00-0-138					
JOHNSEN, SAMANTHA		NEW	8/31/2026	ELEMENTARY TEACHER	TE02/BA/08	Bowne Munro	$73,745.00	Degree: BA
27190	10	Replacement						Cert: ELEM K-6
			11-120-100-21010-000-00-0-060					RIDER UNIVERSITY
JONES, DAYNA		SUB6		N/A	N/A	N/A	0.00	Degree: MS
26943	10	Sub/Nurse Renewal*						Cert: SUB NURSE/TEACH
								NEW JERSEY CITY UNIVERSITY
KEARNS, SHANNON		NEW	8/31/2026 - 1/29/2027	SCHOOL SOCIAL WORKER	TE06/MA/01	District	$71,615.00	Degree: MSW
26997	10	Leave Replacement	11-000-219-21040-000-00-0-000					Cert: CERT PENDING*
								MONTCLAIR STATE UNIVERSITY
KLUBECK, SAMANTHA		SUB6		N/A	N/A	N/A	0.00	Degree: BS
27174	10	Sub/Nurse Renewal*						Cert: SUB NURSE
								SETON HALL UNIVERSITY

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Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
KRAUSE, MELISSA 20639	10	RSGN Resignation	7/1/2026	BUSINESS EDUCATION TEACHER		Churchill		Resignation
			11-130-100-21010-000-00-0-002					
KUSHNIR, JOANNE 26568	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: AS Cert: SUB NURSE/TEACH SPENCERIAN COLLEGE
LACAVA, CHRISTINE 27040	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: BS Cert: NURSE/NON INST THE COLLEGE OF NEW JERSEY
LASKY, KIMBERLY 23208	10	LVAD Leave of Absence		SOCIAL STUDIES TEACHER		Churchill		
			11-130-100-21010-000-00-0-002					
		EffectiveBegin: 8/31/2026	**EffectiveEnd:** 10/15/2026	**LeaveType:** PAID LEAVE				
		EffectiveBegin: 10/16/2026	**EffectiveEnd:** 1/15/2027	**LeaveType:** FMLA/NJFLA - CRL				
LEFF, BARI 23301	10	RSGN Resignation	7/1/2026	MATHEMATICS TEACHER		EBHS		Resignation
			11-140-100-21010-000-00-0-050					
MALEK, SARA 26934	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: AA Cert: SUB NURSE/TEACH MIDDLESEX COUNTY COLLEGE

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MARCHESE, NIKOLE 26998	10	NEW Replacement	8/31/2026	ELEMENTARY TEACHER 11-120-100-21010-000-00-0-090	TE02/MA/01	Irwin	$68,000.00	Degree: MED Cert: ELEM K-6 RUTGERS UNIVERSITY
MARGOLIN, ALEXA 25583	10	CLOC Location Change	8/31/2026	TEACHER PS GENERAL EDUCATION 11-105-100-21010-000-00-0-120		Memorial		
MARTINEZ, ALIXIS 26812	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: BS Cert: SUB NURSE/TEACH FAIRLEIGH DICKINSON UNIVERSITY
MEANY, ALEXANDRA 26759	10	RSGN Resignation	7/1/2026	SUBSTITUTE NURSE		District		Resignation
MEISTER, HALLIE 25005	10	CPCN Position Change	8/31/2026	BASIC SKILLS TEACHER 11-230-100-21010-000-00-0-120	TE02/MA/06	Memorial	$72,170.00	
MILLER, JOSHUA 27185	10	NEW Replacement	8/31/2026	SPECIAL ED TEACHER RESOURCE 11-213-100-21010-000-00-0-056	TE02/MA+30/13	Hammarskjold	$102,570.00	Degree: M+30 Cert: TCHR STU DISAB RUTGERS UNIVERSITY
MORITZ, JORDAN 26130	10	CLOC Account Change	8/31/2026	KINDERGARTEN TEACHER 11-110-100-21010-000-00-0-130		Frost		

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Name / ID / No. of Mos	Action / Description / Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
NEUMAN, MADELINE 24476 10	CLOC Location Change 11-213-100-21010-000-00-0-138	8/31/2026	SPECIAL ED TEACHER RESOURCE		Warnsdorfer		
ORANCHAK, JENNIFER 24802 10	CLOC Account Change 11-110-100-21010-000-00-0-060	8/31/2026	KINDERGARTEN TEACHER		Bowne Munro		
PAGAN, MARLENY 26862 10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: BS Cert: SUB NURSE/TEACH RUTGERS UNIVERSITY
PINE, GILLIAN 26723 10	RSGN Resignation 11-120-100-21010-000-00-0-125	7/1/2026	ELEMENTARY TEACHER		Chittick		Resignation
PRINCE, TARYN 27184 10	NEW Replacement 11-213-100-21010-000-00-0-056	8/31/2026	SPECIAL ED TEACHER RESOURCE	TE02/BA/13	Hammarskjold	$95,670.00	Degree: BS Cert: TCH HANDICAPPED WEST CHESTER STATE UNIVERSITY
ROGERS, HANNAH 26125 10	LVAD Leave of Absence 11-120-100-21010-000-00-0-100 **EffectiveBegin:** 8/31/2026 **EffectiveEnd:** 11/23/2026 **LeaveType:** FMLA/NJFLA - CRL		ELEMENTARY TEACHER		Lawrence Brook		
SACCENTI, JESSICA 26123 10	CLOC Location Change 11-120-100-21010-000-00-0-130	8/31/2026	ELEMENTARY TEACHER		Frost		

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Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
SCHARF, JENNIFER 25819	10	CPCN Position Change/ New Position	8/31/2026	INSTRUCTIONAL COACH	TE02/MA+30/10	District	$88,345.00	
		11-000-221-21760-000-00-0-000						
SCHLUETER, JAIMIE 22339	10	CLOC Location Change	8/31/2026	SPECIAL ED TEACHER EMOTIO REG		Hammarskjold		
		11-204-100-21010-000-00-0-056 - 50%, 11-209-100-21010-000-00-0-056 - 50%						
SCHWARZ, CAITLIN 27198	10	NEW Replacement	8/31/2026	TECHNOLOGY EDUCATION TEACHER	TE02/BA/02	Hammarskjold	$64,250.00	Degree: BS Cert: TCHR TECH ED THE COLLEGE OF NEW JERSEY
		11-130-100-21010-000-00-0-003						
SHIH, SHARON 24886	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: BS Cert: SUB NURSE UNIVERSITY OF PITTSBURGH
TENDEIRO, KIANA 27023	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: BS Cert: SUB NURSE WILLIAM PATERSON UNIVERSITY
TRAVERZO, HAVEN 26497	10	CLOC Location Change	8/31/2026	ELEMENTARY TEACHER		Bowne Munro		
		11-120-100-21010-000-00-0-060						
TURK, DANIELLE 24073	10	CLOC Location Change	8/31/2026	TEACHER PS GENERAL EDUCATION		Memorial		
		11-105-100-21010-000-00-0-120						

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Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
TUSIN-SWIATKOWSKI, JENNIFER		CLOC Location Change	8/31/2026	SPECIAL ED TEACHER RESOURCE		Bowne Munro		
16325	10		11-213-100-21010-000-00-0-060					
VALDATA, KIMBERLY		LVAD		ART TEACHER		Churchill		
12570	10	Leave of Absence	11-130-100-21010-000-00-0-002					
		EffectiveBegin: 6/1/2026	**EffectiveEnd:** 6/30/2026	**LeaveType:** PAID LEAVE EXTENSION				
VALUK, JULIA		RSGN	7/1/2026	TECHNOLOGY EDUCATION TEACHER		Hammarskjold		Resignation
26953	10	Resignation	11-130-100-21010-000-00-0-003					
VAUGHN, MEGAN		CLOC	8/31/2026	SPECIAL ED TEACHER PRESCH F/T		Memorial		
26456	10	Location Change	11-216-100-21010-000-00-0-120					
WILLIAMS, BRIAN		NEW	8/31/2026	MUSIC TEACHER	TE02/MA/12	EBHS	$94,745.00	Degree: MM Cert: MUSIC RIDER UNIVERSITY
27192	10	Replacement	11-140-100-21010-000-00-0-050					
ZAZA, LAUREN		CLOC	8/31/2026	SPECIAL ED TEACHER EMOTIO REG		Frost		
26863	10	Location Change	11-209-100-21010-000-00-0-130					

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CERTIFICATED PERSONNEL ATTACHMENT

SUMMER CREDIT RECOVERY

It is recommended that the following staff members be approved for Summer Credit Recovery at the rate of $75 per hour (EBHS Title 1 grant funded):

Shari Cofinas
Katelyn Eyer
Elizabeth Kaplan
Sara Murphy
Renee Scaletti
Beth Shobe
LisaMarie Wilson

TEMPORARY EMPLOYEE: STUDENT ASSISTANT SPECIALIST

It is recommended that Margaret Haas, Freehold, NJ, be approved as a temporary Student Assistant Specialist for the district effective August 31, 2026, through June 30, 2027, at the rate of $50.00 per hour. Ms. Haas holds a BA in Spanish and a MA in Education from SUNY/University at Albany. She holds standard New Jersey certificates for Spanish and Student Personnel Services.

SUMMER ESL PROGRAM

It is recommended that the following staff and stipends be approved for the 2026 ESL Program as listed below: (subject to negotiations)

Summer WIDA Screener Assessors

Fatima McKinnon	Summer	$1,662.00
Daishanae Ortiz	Summer	$1,662.00 (Title III Funded)

CERTIFICATED PERSONNEL ATTACHMENT

SPECIAL EDUCATION EXTENDED SCHOOL YEAR PROGRAM

It is recommended that the following staff members and salaries be approved for employment in the Special Education Extended Year Program effective July 7, 2026 to August 6, 2026: (subject to negotiations)

Name/Program	Duration	Amount	Step
Autism			
Gina Caruso	19 Days	$5,962.73	B
Jenna Klein	19 Days	$5,926.73	B
Michael Meirose	19 Days	$4,577.73	A
Lisa Napieralski Corritore	19 Days	$4,577.73	A
Vanessa Silvia	19 Days	$5,926.73	B
LLD			
Sarah DeMello	19 Days	$5,926.73	B
Duraien Siddiqui	19 Days	$4,577.73	A
MD			
Suzanne Wong	19 Days	$4,577.73	A
PSD-Full Time			
Cassandra Serrano Roman	19 Days	$4,577.73	A
Resource			
Carlos Garcia	19 Days	$5,926.73	B
Filomena Russo	19 Days	$4,577.73	A

Substitute Nurse	Position	Rate
Joanne Kushnir	Nurse	$40.00

CERTIFICATED PERSONNEL ATTACHMENT

SPECIAL EDUCATION EXTENDED SCHOOL YEAR PROGRAM

It is recommended that the following staff member be approved for substitute employment in the Special Education Extended Year Program effective July 7, 2026 to August 6, 2026 at the ESY daily rate of pay of $240.93: (subject to negotiations)

Substitute
Donna Heller-Ringer

SIXTH PERIOD 2025 - 2026
It is recommended that the following teacher be approved for a sixth teaching period for the 2025 - 2026 school year at the rate of $4,314.00 per semester: (name correction)

Churchill Junior High School

Name	Period	Amount	Program	Account Code
Colleen Laudien	4/27/2026 to 6/30/2026	$1,917.33	Resource	11-213-100-21010-000-00-0-055

SUBSTITUTE PRINCIPAL

It is recommended that the following be approved as substitute principals at the daily rate of $450.00 effective September 1, 2026, through June 30, 2027.

Hillary Corburn
Eugene Mosley
Loretta Payette

CERTIFICATED PERSONNEL ATTACHMENT

DUAL ENROLLMENT PROGRAM:

It is recommended that the following employees receive a stipend as listed for teaching in the Dual Enrollment Program for the 2025 - 2026 school year:

NAME	AMOUNT
Yashin Chen	$100.00
Lisa Cunkelman	$100.00
Ann Hannah	$100.00
Ryan Hynes	$100.00
Matilda Mato	$100.00
Elizabeth Kenny-Stein	$100.00
Brian Toth	$100.00

HOURS FOR SUMMER CHILD STUDY TEAM WORK

It is recommended that the following Child Study Team staff and salary be approved for Summer 2026 (not to exceed number of days): (subject to negotiations)

BCBA	# of Days	Daily Rate of Pay	Total
Anie Calloway	10	$431.13	$ 4,311.30
Alexis Martinez	10	$404.63	$ 4,046.30

CERTIFICATED PERSONNEL ATTACHMENT

CLUB ADVISORS 2026-2027

It is recommended that the following Advisors and stipends be approved for the 2026 Summer Marching Band: (Subject to negotiations)

Name	Position	Stipend
Brian Toth	Director	$3,143.00
Christopher Bouvier	Assistant Director	$1,975.00
Shannon Shotwell *	Colorguard	$1,254.00
Zoe D'Amico*	Marching	$1,254.00
Jennifer DeJesso*	Marching	$1,254.00

*Out of District

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

CONTINUING EDUCATION AND CURRICULUM WORKSHOPS

It is recommended that the following personnel be approved for participation in the Summer and Continuing Education and Curriculum Workshops, Summer, 2026 at the rate of $116.00 per day for ten (10) month staff:

40-1-5810: 7/14; 7/15 & 7/16 New Course- Acting for Film & Global Artistry - Arts Education

MEGHAN BUCKLEY
JEFFREY DAVIS
ANGELA DEERSON
LYNNE ELSON

40-1-5825: 8/4 & 8/5 Curriculum Updates - Arts Education

BRIAN TOTH

72-1-5804: 7/22 & 7/23: Gifted Tier 1 Lesson Development - K-6 Teachers - Curriculum Department

RACHEL BECK GROSSMAN
AANIKA BOYLAN
KRISTIN BUBNIS
ELISSA DITOMASSO
MELISSA DUGAN
NICOLE GALGANO
MAIA JUDD
SHANNON KEELY
STEPHANIE LONIGRO
SUSIE LYONS

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

LISA MCCLOSKEY
JESSICA RAAB
MICHELE REISBORD
SHANNON RETKWA
JENNIFER ROMAINE
JESSICA SACCENTI
ARTHUR TIPPIN
SAMANTHA UR
KRYSTAL WEEKS

72-1-5803: 7/7, 7/8, 7/9 FOCUS/Gifted Teachers: Curriculum/Lesson Updates - Curriculum Department

AANIKA BOYLAN
SHANNON KEELY

72-1-5805: 8/12 & 8/13: Flex Program Development and Revisions - Curriculum Department

SHARI COFINAS
MARIA CECILIA CORTES-FABRIZIO
ROBERT GANGI
JOHN GIAMBRONE
SHERI GNATT
CAITLIN JAROSIEWICZ
WILLIAM JASKO
STEPHANIE MCQUADE
MICHAEL MEIROSE
GREG MORENO

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

SARA MURPHY
SHAUNA MURRAY

53-1-5824: Health Curriculum Vertical Articulation 6-8th grade - Health

TRACY BARRAGAN
STACY CORSALE
LAUREN KRAS

42-1-5831: 3-4 Patterns of Power - Language Arts

AMY ALCANTARA
RACHEL BECK GROSSMAN
KARYN GRANT
NICOLE GRUBER
ALEXIS HORN
JESSICA RAAB
JENNIFER TRAVERSONE

42-1-5830: 3-4 Vocabulary Instruction - Language Arts

RACHEL BECK GROSSMAN
KRISTIN BUBNIS
GINA DONATO
KRISTINA HOOVER
LISA MCCLOSKEY
WENDY MOY

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

MARYLOU NOLAN
KRYSTAL WEEKS

42-1-5809: 7-8 ILA Assessment Revisions 7/8 - Language Arts

MIRIAM BEROTTE-FRANCIS
MELISSA BIENKOWSKI
MARCELLA CIOTOLA
NATASHA CUIFFO
ELIZABETH FINELLI
CHERYL FRANK
ROBIN LEVY
JAN MACHA
CARA NASCIMENTO
MITCHELL POLLOCK
CHRISTINE SULVA

42-1-5808: Eng 12 & College Writing H Sequencing and Revision 7/7 - Language Arts

KEVIN BRADY
ELIZABETH KENNY-STEIN
TERRENCE MCKIBBIN
SARA MURPHY
KRISTEN O'GRADY
DAVID PELLICANE
STACEY POWERS

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

42-1-5828: HUES Assessment and Scope and Sequence - Language Arts

KIMBERLEE DEACON
KATHERINE MOTUSESKY
JENNIFER WARD
SARA YAFFIE

42-1-5829: K-2 WIN - Language Arts

KERRI ADKINS
AGNES CASTELLANO
JESSICA FELDMAN
JAMIE GRANT
ALLISON PIMENTEL
ROCHELLE ROSEN
RACHEL THOMAS
AMY VIDNANSKY

42-1-5832: Pilot Teacher Planning - Language Arts

NICOLE PASTER
SHANNON POQUETTE
ISABELLA RICCIARDI
MIA ROSENTHAL
JENNIFER SCHARF
IMAN SHAH
MELISSA SHELCUSKY
SHARON TABORDA

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

SAMANTHA UR

47-1-5801: 07/08/2026 - Geometry Updates - Math

ERIN CRUPI
SARA LINDER
LINDSEY SPECHT
TIFFANY YANG

47-1-5790: 6/30/26: Curriculum Updates for Math K & Math 1 - Math

MARIEL JACKSON
CHRISTIN KANG
ALLISON PIMENTEL
SHANNON POQUETTE
MELISSA SHELCUSKY
JUSTIN VALERIO

47-1-5797: 7/28/2026 - Math 7 and 8 Curriculum Updates - Math

LINDA BORTNICK
YASHIN CHEN
KRISTINE CLEARWATER
PUJA DAGA
THERESA KERSCHNER
LORI KRANTZ FITTER
LAUREN SIECINSKI

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

CORY WIDMAIER

47-1-5791: 7/7/26: Curriculum Updates for Math 2 - Math 4 - Math

MARGARET ANDERSON
KRISTIN BUBNIS
GINA DONATO
KARYN GRANT
KARA JOHNSON
JODI KROLL
ANNEMARIE KURDES
ROCHELLE ROSEN
JAMIE SPINATO
SAMANTHA UR

47-1-5823: HUES Math Specialist Data Planning Sessions - Math

KELLY CARLE
AMANDA ROBINOVITZ

46-1-5817: Advanced Media Production Lab - Curriculum Development - Practical Arts

MICHAEL LASHER

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

46-1-5814: APCS Cybersecurity Course Delvelopment - Practical Arts

HAIM COHEN
DANIELLE NESCI

46-1-5816: Developing the Careers/Internship Program - Practical Arts

LISA WEINERT
JONATHAN WEISS

46-1-5815: New Engineering Sequences - Practical Arts

JUSTIN ALSOBROOKS
MICHAEL AMBROSE
PASQUALE DIGIOACCHINO
SANNA GREENBERG

46-1-5818: New Media Course Series - Practical Arts

PASQUALE DIGIOACCHINO
JOHN GIAMBRONE

45-1-5799: 7/07/2026 - Chemistry Curriculum Updates - Science

MORGAN BARTON
SHARI COFINAS
MATTHEW PAZINKO
JENNIFER POST

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

45-1-5798: 7/21/2026 - Grade 7 Science Curriculum Updates - Science

LAURA HOFFMANN
DEBRA LEACH
DANA POULSEN

45-1-5792: 7/21/26: Curriculum Updates for Math 5 & Science 5 - Science

DANIELLE LIGUORI
ASHLEY MORRIS
AMANDA ROBINOVITZ
LISA ZALOOM
SARAH ZHANG

45-1-5793: 7/28/26: Curriculum Updates for Sixth Grade Math & Science 6 - Science

JOSEPH BONDI
KELLY CARLE
AMBER CORAZZA
ELINA GRINSHPUN
KATHERINE KENNISH
AMANDA ROBINOVITZ
VALONA SANTOS

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

45-1-5800: 8/03/2026 - Biology Curriculum Updates - Science

CHRISTEN DRESCHER
AMANDA GRINDLINGER
KRISTEN SOLDO

45-1-5827: Summer Advancement - Science

DIANNA EASTEP

48-1-5807: AP GOV and AP IPLE Sequencing 8/4-8/5 - Social Studies

MARC MONDRY
JONATHAN PAWLOWSKI
ELLEN SPIVEY

48-1-5806: AP Macroeconomics Revision 6/30 - Social Studies

KIMBERLY GIAMBRONE
KENNETH SAROKA

48-1-5822: APUSH Unit Alignment 7/1 - Social Studies

LISA CUNKELMAN
RYAN HYNES

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

51-1-5819: 7/6/2026, ESY Memorial Summer Program Professional Development - Special Education

OLUTOYOSI ALAWODE
KIMBERLY BASHAM
SAMANTHA BERMAN
KELLY BRENNAN
STEPHANIE BROWN
CARA CALICHIO
GINA CARUSO
ANDREW CHUP
MARISSA CRESPO
NICOLE DE MARCO
SARAH DEMELLO
ANGELA FLYNN
CARLOS GARCIA
JESSICA GARDOSI
JACLYN GELLMAN
NICOLE GRUBER
LAURA HEINZ
DONNA HELLER-RINGER
MELISSA KIRSCHNER
JOANNE KUSHNIR
LAUREN KUSMICK
VIRGINIA LITTLEFIELD
SHERRY MILLER
JACLYN MOORE
LISA NAPIERALSKICORRITORE

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

EMMA PERONE
SARAH POWERS
ALEXA QUINN
CHRISTIAN SEMPLE
CASSANDRA SERRANO ROMAN
EMILY SHROYER
VANESSA SILVIA
JEFFREY SMITH
LARA SPANO
JENNIFER TUSIN-SWIATKOWSKI
ELIZABETH UZIEL
REBECCA YOUNG
TRICIA ZEITLIN

51-1-5820: 7/6/2026, HUES ESY Summer Program Professional Development - Special Education

NIGEL AGYEMANG
CHARLES CARAMICO
MICHELLE CIESLAK
SARAH DEMELLO
PATRICIA DRAGONETTE
APRIL FABIANO
JENNIFER GARCIA
MICHELLE GRANT
ALYSSA JACOB
SHATEMA JOHNSON

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

JENNA KLEIN
MATTHEW LYNCH
STEPHANIE MCQUADE
MICHAEL MEIROSE
AMBER MORGAN
FILOMENA RUSSO
MARCELL RUSZCZYK
FOUZIA SAMY
DURAIEN SIDDIQUI
JOEY SIGNORILE
KERRY SMITH
AMANDA STANKIEWICZ
ELIZABETH TURAY
SUZANNE WONG

44-1-5795: ESL Access Data Review - World Languages

KONSTANTINA BARKAS
ELENA CORRADINO
EREENY GEBRAEEL
VICTORIA HERRERA
BRIAN LAVERY
FATIMA MCKINNON
HEATHER MENENDEZ
THERESA MORREALE
DAISHANAE ORTIZ
LAURA PETRIELLO

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

ELIZABETH RIELLO-CONNORS
RACHEL SPINELLI
SHANA STYPULKOWSKI
YINFU SUN

44-1-5794: HUES World Language Curriculum - World Languages

GABRIELA AIELLO
MARYAM FRANCIONE
ANNA GAIDAI
JASMIN GONZALEZ
MARIAM MASSOUD
ZEMIN ZHANG

44-1-5796: World Language Grades 7-12 Curriculum Updates - World Languages

MARIA CECILIA CORTES-FABRIZIO
SUFFRENS FLEURMONT
MICHAEL KEENAN
BRIAN LAVERY
SHARI MANNERS
KEVIN MONDESIR
NICOLE REDDY
EVELYN RIAL-PAN
CLAIRE RODRIGUES
MARIA SIESS
BEATRIZ VERANO
HUI ZHONG

Name / ID / No. of Mos	Action / Description / Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments

Attachment E.2 **Non-Certificated Personnel**

ABOUCHAKRA, MAY
22500 10
LVAD — Leave of Absence
INSTR ASSIST RESOURCE — Churchill
11-213-100-21060-000-00-0-055
EffectiveBegin: 6/11/2026 **EffectiveEnd:** 6/30/2026 **LeaveType:** PAID LEAVE

AKERU, SHANNON
25730 12
LVAD — Leave of Absence
SECRETARY — Administration
11-000-252-21000-000-00-0-000
EffectiveBegin: 7/27/2026 **EffectiveEnd:** 9/10/2026 **LeaveType:** PAID LEAVE
EffectiveBegin: 9/11/2026 **EffectiveEnd:** 9/26/2026 **LeaveType:** FAMILY MEDICAL LEAVE
EffectiveBegin: 9/27/2026 **EffectiveEnd:** 12/6/2026 **LeaveType:** FMLA/NJFLA - CRL

ALBANESE, APRIL
26034 10
RSGN — Resignation — 3/1/2023
JMPAC EVENT SUPERVISOR — Administration — Resignation

ANDALUZ, DENISE
27178 10
SUB4 — Sub/Child Nutrition Renev*
SUBSTITUTE CHILD NUTRITION — SUBCNUT — N/A — 0.00

ATTAL, LARA
27111 10
RSGN — Resignation — 5/16/2026
CHILD NUTRITION — Hammarskjold — Resignation

AYOUB, JANET
24219 10
RSGN — Resignation — 6/6/2026
BUS DRIVER — SOF — Resignation
11-000-270-21600-000-00-0-000

***Approved Substitute Rates for the 2025-2026 School Year: Substitute School Nurse: $40.00 per hour. Substitute Child Nutrition: $16.09 per hour. Clerical/School Aide or Secretary: $16.08 per hour. Substitute Bus Drivers: $32.67 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: $1.25 per hour. LLSO/SSO Special Duty Differential: $4.85 per hour. All Community Programs Staff may cover on a substitute basis in other Community Programs at the substitute rate for the position they are covering.**

Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
		Leave Information if Applicable						
BANERJEE, RITASHREE		CLOC	8/31/2026	INSTR ASSIST PRESCH DISAB F/T		Memorial		
26776	10	Location Change						
			11-216-100-21060-000-00-0-120					
BARSBAI, TAISIR		REMP	7/1/2026	CUSTODIAN	FM02/DAY/HEAD	Hammarskjold	$36.56	
14124	12	Reemployment						
			11-000-262-21000-000-00-0-056					
BASU, SHATABDI		RSGN	5/23/2026	CLASSROOM ASSISTANT		CP		Resignation
26285	10	Resignation						
BEAUDROW, ASHLEY		RSGN	6/5/2026	SCHOOL AIDE		Warnsdorfer		Resignation
27065	10	Resignation						
			11-000-262-21070-000-00-0-138					
BERARDINELLI, DENISE		LVAD		EXECUTIVE SECRETARY		Administration		
25001	12	Leave of Absence						
			11-000-221-21050-000-00-0-000					
		EffectiveBegin: 4/27/2026	**EffectiveEnd:** 5/26/2026	**LeaveType:** PAID LEAVE				
BERG, ADRIENNE		RSGN	7/1/2026	SECRETARY		Administration		Resignation
20192	12	Resignation						
			11-000-211-21000-000-00-0-000					
BERI, AMRUTA		RSGN	7/1/2026	INSTR ASSIST RESOURCE		Central		Resignation
26821	10	Resignation						
			11-213-100-21060-000-00-0-070					

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Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
BROWER, ALLISON 27194	12	NEW Replacement	7/1/2026	SECRETARY	CLER/CAT7/03	Administration	$44,698.00	
			6G-993-320-21000-802-60-0-000					
CARAMICO, CHARLES 24262	10	LVAD Leave of Absence		BUS DRIVER		SOF		
			11-000-270-21600-000-00-0-000					
		EffectiveBegin: 5/8/2026		**EffectiveEnd:** 5/25/2026	**LeaveType:** PAID LEAVE			
CENGIZ, MIHRIBAN 27172	10	SUB4 Sub/Child Nutrition Renew*		SUBSTITUTE CHILD NUTRITION	SUBCNUT	N/A	0.00	
CHAVEZ SALAZAR, PAUL 25648	12	REMP Reemployment	7/1/2026	CUSTODIAN	FM04/DAY/HEAD	Warnsdorfer	$32.60	
			11-000-262-21000-000-00-0-138					
CHI, BISHIA 26090	10	SUB4 Sub/Child Nutrition Renew*		SUBSTITUTE CHILD NUTRITION	SUBCNUT	N/A	0.00	
CHU, I-CHIN 27177	10	RSGN Resignation	7/1/2026	SUBSTITUTE CHILD NUTRITION		99		Resignation
CLARKE, KIMBERLY 27180	10	NEW Replacement	5/15/2026	SUBSTITUTE	CPSUB	CP	$0.00	

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Name / ID / No. of Mos	Action / Description / Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
COLLURA, MARK	REMP	7/1/2026	CUSTODIAN	FM02/DAY/HEAD	Churchill	$36.56	
21395 12	Reemployment						
	11-000-262-21000-000-00-0-055						
CORACI, DANIELLE	LVAD		SCHOOL AIDE		Churchill		
26265 10	Leave of Absence						
	11-000-262-21070-000-00-0-055						
	EffectiveBegin: 4/27/2026 **EffectiveEnd:** 5/15/2026 **LeaveType:** PAID LEAVE CHANGE 1 - AMENDED DATES						
CUMBER, JODI	LVAD		SCHOOL AIDE		Churchill		
23455 10	Leave of Absence		SCHOOL AIDE		Lawrence Brook		
	11-000-262-21070-000-00-0-100						
	EffectiveBegin: 5/29/2026 **EffectiveEnd:** 6/30/2026 **LeaveType:** PAID LEAVE						
CUTRO, CARMEN	LVAD		SCHOOL SECURITY OFFICER		District		
26595 10	Leave of Absence						
	11-000-266-21000-000-00-0-000						
	EffectiveBegin: 6/8/2026 **EffectiveEnd:** 6/30/2026 **LeaveType:** PAID LEAVE						
DANTUONO, ALLYSON	CHRS	8/31/2026	CHILD NUTRITION	CNUT/FSW/NEW	Lawrence Brook	$16.09	4.75 Hours
26967 10	Hours/FTE Change						
	6E-910-310-21000-000-75-0-100						
DAVIS, ROSALIE	CLOC	8/31/2026	INSTR ASSIST LEARN/LANG DISAB		Hammarskjold		
12992 10	Location Change						
	11-204-100-21060-000-00-0-056						

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Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
		Leave Information if Applicable						
DIAZ, MATTHEW		REMP	7/1/2026	CUSTODIAN	FM04/DAY/HEAD	Memorial	$32.60	
25777	12	Reemployment						
			11-000-262-21000-000-00-0-120					
DUTOIT, CHRISTINA		LVAD		SCHOOL AIDE STUDENT ASSIGNED		Frost		
25016	10	Leave of Absence						
			11-000-217-21000-000-00-0-130					
		EffectiveBegin: 6/6/2026	**EffectiveEnd:** 6/12/2026	**LeaveType:** FAMILY MEDICAL LEAVE CHANGE - AMENDED DATES				
EUSTICE, THOMAS		REMP	7/1/2026	CUSTODIAN	FM06/DAY/CUST	Hammarskjold	$27.07	
11682	12	Reemployment						
			11-000-262-21000-000-00-0-056					
FELD, ILAYNE		RTMT	7/1/2026	PRESCHOOL INSTRUCTOR		CP		Retirement
12737	10	Retirement						
			6G-993-320-21000-807-60-0-070					
FERNANDO, DON		SUB4		SUBSTITUTE CHILD NUTRITION	SUBCNUT	N/A	0.00	
26558	10	Sub/Child Nutrition Renew*						
FORREST, MARK		REMP	7/1/2026	CUSTODIAN	FM04/DAY/HEAD	Chittick	$32.60	
24019	12	Reemployment						
			11-000-262-21000-000-00-0-125					
FUREY, LORETTA		LVAD		SCHOOL AIDE		Frost		
12690	10	Leave of Absence						
			11-000-262-21070-000-00-0-130					
		EffectiveBegin: 5/4/2026	**EffectiveEnd:** 6/23/2026	**LeaveType:** PAID LEAVE				

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Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
		Leave Information if Applicable						
GNAPP, JUDITH 27011	10	SUB4 Sub/Child Nutrition Renev*		SUBSTITUTE CHILD NUTRITION	SUBCNUT	N/A	0.00	
GOSEK, JUSTYNA 26292	10	LVAD Leave of Absence		INSTR ASSIST AUTISM 11-214-100-21060-000-00-0-070		Central		
		EffectiveBegin: 4/16/2026		**EffectiveEnd:** 5/31/2026		**LeaveType:** FAMILY MEDICAL LEAVE CHANGE - AMENDED DATES		
GOVINDA BHAT, ANUSHA 26815	10	CLOC Location Change	8/31/2026	INSTR ASST GEN ED PRESCHOOL 11-190-100-21060-000-00-0-120		Memorial		
GREKOSKI, BETH 23445	10	RSGN Resignation	7/1/2026	EARLY MORNING AIDE 11-190-100-21060-000-00-0-090		CP/IR		Resignation
GUTIERREZ CHANOCUA, CHRISTIAN 26041	12	REMP Reemployment	7/1/2026	CUSTODIAN 11-000-262-21000-000-00-0-130	FM04/DAY/HEAD	Frost	$32.60	
HALABI, CAROLINE 27179	10	NEW Replacement	5/13/2026	SUBSTITUTE CHILD NUTRITION	SUBCNUT	N/A	$0.00	
HALABI, CAROLINE 27179	10	SUB4 Sub/Child Nutrition Renev*		SUBSTITUTE CHILD NUTRITION	SUBCNUT	N/A	0.00	

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Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
		Leave Information if Applicable						
HANNA, BASMA 25897	10	SUB4 Sub/Child Nutrition Renev*		SUBSTITUTE CHILD NUTRITION	SUBCNUT	N/A	0.00	
HATAHET, SAM 27191	10	NEW Replacement	6/8/2026	SUBSTITUTE CHILD NUTRITION	SUBCNUT	N/A	$0.00	
HATAHET, SAM 27191	10	SUB4 Sub/Child Nutrition Renev*		SUBSTITUTE CHILD NUTRITION	SUBCNUT	N/A	0.00	
JAHAN, ISRAT 27112	10	SUB4 Sub/Child Nutrition Renev*		SUBSTITUTE CHILD NUTRITION	SUBCNUT	N/A	0.00	
KAUFMAN, LOREN 23263	10	LVAD Leave of Absence		INSTR ASSIST MULTIPLE DISAB		Hammarskjold		
		11-212-100-21060-000-00-0-056						
		EffectiveBegin: 5/11/2026 **EffectiveEnd:** 6/30/2026 **LeaveType:** PAID LEAVE						
KEMPROWSKI, CARRIE 16037	12	REMP Reemployment	7/1/2026	CUSTODIAN	FM05/DAY/CUST	EBHS	$27.45	
		11-000-262-21000-000-00-0-050						
LEUNG, WAIHING 24543	10	SUB4 Sub/Child Nutrition Renev*		SUBSTITUTE CHILD NUTRITION	SUBCNUT	N/A	0.00	

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Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
MAGANA-LARA, JESICA		REMP	7/1/2026	CUSTODIAN	FM04/DAY/HEAD	Lawrence Brook	$32.60	
26077	12	Reemployment						
			11-000-262-21000-000-00-0-100					
MAHER, MARIA		RTMT	7/1/2026	SECRETARY		Chittick		Retirement
21750	12	Retirement						
			11-000-240-21050-000-00-0-125					
MALAVIYA, NIPA		CLOC	8/31/2026	INSTR ASST GEN ED PRESCHOOL		Memorial		
24845	10	Location Change						
			11-190-100-21060-000-00-0-120					
MILLER, KATHLEEN		LVAD		EARLY MORNING AIDE		CP		
14192	10	Leave of Absence	6G-993-320-21000-800-60-0-125					
		EffectiveBegin: 5/7/2026	**EffectiveEnd:** 6/30/2026	**LeaveType:** UNPAID LEAVE EXTENSION				
MODAFFERI, NICOLE		NEW	6/1/2026	ACCOUNTANT	NONU/NONU/15	Administration	$86,500.00	
27186	12	Replacement	7/1/2026	ACCOUNTANT			$86,500.00	
			11-000-251-21000-000-00-0-000					
MURPHY, BARBARA		RSGN	7/1/2026	SCHOOL AIDE		EBHS		Resignation
26266	10	Resignation						
			11-000-262-21070-000-00-0-050					
NUNEZ, ANGELITA		NEW	8/31/2026	BUS DRIVER	TRNS/BUS/BUS	SOF	$32.67	
27181	10	Replacement						
			11-000-270-21600-000-00-0-000					
NUNEZ, ANGELITA		SUBB		N/A	N/A	N/A	0.00	
27181	10	Sub/Bus Driver*						

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Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
		Leave Information if Applicable						
ONG, PECK ENG		SUB4		SUBSTITUTE CHILD NUTRITION	SUBCNUT	N/A	0.00	
27039	10	Sub/Child Nutrition Renev*						
PALUMBO, ALEXANDER		REMP	7/1/2026	CUSTODIAN	FM04/DAY/HEAD	Bowne Munro	$32.60	
26499	12	Reemployment						
		11-000-262-21000-000-00-0-060						
PFEIFER-WARD, ANNE		RSGN	7/1/2026	ASSISTANT INSTRUCTOR		CP		Resignation
25780	10	Resignation						
		6G-993-320-21000-807-60-0-138						
RAMIREZ, ADA		CLOC	8/31/2026	INSTR ASST GEN ED PRESCHOOL		Memorial		
24157	10	Location Change						
		11-190-100-21060-000-00-0-120						
REISS, RORI		CLOC	8/31/2026	INSTR ASST GEN ED PRESCHOOL		Memorial		
14084	10	Location Change						
		11-190-100-21060-000-00-0-120						
RICHARD, RAQUEL		RSGN	7/1/2026	SCHOOL AIDE		Warnsdorfer		Resignation
26219	10	Resignation						
		11-000-262-21070-000-00-0-138						
SALAZAR-ALVAREZ, OSCAR		REMP	7/1/2026	CUSTODIAN	FM04/DAY/HEAD	Irwin	$32.60	
24689	12	Reemployment						
		11-000-262-21000-000-00-0-090						

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Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
SANTIAGO, MICHELE 25496	10	RSGN Resignation	7/1/2026	ESL INSTRUCTOR		CP		Resignation
SEKAR, SUVATHIKA 25969	10	CLOC Location Change	8/31/2026	INSTR ASST GEN ED PRESCHOOL		Memorial		
				11-190-100-21060-000-00-0-120				
SFEIR, RANIA 23559	10	LVAD Leave of Absence		CHILD NUTRITION		Memorial		
				6E-910-310-21000-000-75-0-120				
		EffectiveBegin: 6/15/2026		**EffectiveEnd:** 6/15/2026		**LeaveType:** PAID LEAVE EXTENSION		
		EffectiveBegin: 6/16/2026		**EffectiveEnd:** 6/30/2026		**LeaveType:** UNPAID LEAVE		
SHEIKH, SAMINA 22191	10	SUB4 Sub/Child Nutrition Renew*		SUBSTITUTE CHILD NUTRITION	SUBCNUT	N/A	0.00	
SIEDLECKI, JEFFREY 15743	12	REMP Reemployment	7/1/2026	CUSTODIAN	FM05/DAY/CUST	Churchill	$27.45	
				11-000-262-21000-000-00-0-055				
SMITH, PATRICK 25974	10	RSGN Resignation	5/30/2026	SCHOOL SECURITY OFFICER		District		Resignation
SONG, VIVIAN 26283	10	RSGN Resignation	7/1/2026	CHILD NUTRITION		EBHS		Resignation
				6E-910-310-21000-000-75-0-050				

***Approved Substitute Rates for the 2025-2026 School Year: Substitute School Nurse: $40.00 per hour. Substitute Child Nutrition: $16.09 per hour. Clerical/School Aide or Secretary: $16.08 per hour. Substitute Bus Drivers: $32.67 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: $1.25 per hour. LLSO/SSO Special Duty Differential: $4.85 per hour. All Community Programs Staff may cover on a substitute basis in other Community Programs at the substitute rate for the position they are covering.**

Name / ID / No. of Mos	Action / Description / Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
SRINIVASAN, SUDHAKSHINA 27189 10	NEW Replacement	6/1/2026	SUBSTITUTE CHILD NUTRITION	SUBCNUT	N/A	$0.00	
SRINIVASAN, SUDHAKSHINA 27189 10	SUB4 Sub/Child Nutrition Renev*		SUBSTITUTE CHILD NUTRITION	SUBCNUT	N/A	0.00	
TEMPERA, JOANNE 13077 12	RTMT Retirement	8/1/2026	SECRETARY 11-000-240-21050-000-00-0-070		Central		Retirement
TOTO, KATHERINE 27197 12	NEW Replacement	7/1/2026	SECRETARY 11-000-240-21050-000-00-0-125	CLER/CAT7/04	Chittick	$44,948.00	
TREIBER, CATHERINE 23355 10	LVAD Leave of Absence		INSTR ASSIST EMOTIONAL REG 11-209-100-21060-000-00-0-056		Hammarskjold		
	EffectiveBegin: 5/29/2026 **EffectiveEnd:** 6/30/2026 **LeaveType:** FMLA/NJFLA - CANCELLED						
TRINIDAD, SUSSEX 26916 10	RSGN Resignation	5/30/2026	INSTRUCTIONAL ASSISTANT		Warnsdorfer		Resignation
UVEGES, LISA 26972 10	SUB4 Sub/Child Nutrition Renev*		SUBSTITUTE CHILD NUTRITION	SUBCNUT	N/A	0.00	

***Approved Substitute Rates for the 2025-2026 School Year: Substitute School Nurse: $40.00 per hour. Substitute Child Nutrition: $16.09 per hour. Clerical/School Aide or Secretary: $16.08 per hour. Substitute Bus Drivers: $32.67 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: $1.25 per hour. LLSO/SSO Special Duty Differential: $4.85 per hour. All Community Programs Staff may cover on a substitute basis in other Community Programs at the substitute rate for the position they are covering.**

Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
VENKATAPATHY, VISHNUPRIYA 26562	10	RSGN Resignation	5/19/2026	INSTRUCTIONAL ASSISTANT		Churchill		Resignation
VILLAGRAN, ERIK 21758	12	REMP Reemployment	7/1/2026	CUSTODIAN	FM04/DAY/HEAD	Central	$32.60	
			11-000-262-21000-000-00-0-070					
VILLAGRAN, SAUL 21217	12	REMP Reemployment	7/1/2026	CUSTODIAN	FM01/DAY/HEAD	EBHS	$38.64	
			11-000-262-21000-000-00-0-050					
VILLALONA, OLIVIA 25807	10	CLOC Location Change	8/31/2026	INSTR ASST GEN ED PRESCHOOL		Memorial		
			11-190-100-21060-000-00-0-120					
VINDICI, CYNTHIA 20108	10	RTMT Retirement	7/1/2026	SCHOOL AIDE STUDENT ASSIGNED		Lawrence Brook		Retirement
			11-000-217-21000-000-00-0-100					
VOLPE, GAYANE 26323	10	LVAD Leave of Absence		CLASSROOM ASSISTANT		CP		
			6G-993-320-21000-807-60-0-125					
		EffectiveBegin: 5/15/2026	**EffectiveEnd:** 6/30/2026	**LeaveType:** UNPAID LEAVE				
WAHBA, EVETTE 27162	10	SUB4 Sub/Child Nutrition Renev*		SUBSTITUTE CHILD NUTRITION	SUBCNUT	N/A	0.00	

***Approved Substitute Rates for the 2025-2026 School Year: Substitute School Nurse: $40.00 per hour. Substitute Child Nutrition: $16.09 per hour. Clerical/School Aide or Secretary: $16.08 per hour. Substitute Bus Drivers: $32.67 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: $1.25 per hour. LLSO/SSO Special Duty Differential: $4.85 per hour. All Community Programs Staff may cover on a substitute basis in other Community Programs at the substitute rate for the position they are covering.**

Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
		Leave Information if Applicable						
WANG, JUE		CHRS	8/31/2026	CHILD NUTRITION	CNUT/FSW/NEW	EBHS	$16.09	4.75 Hours
26940	10	Hours/FTE Change						
			6E-910-310-21000-000-75-0-050					
WARE, MICHAEL		SUB4		SUBSTITUTE CHILD NUTRITION	SUBCNUT	N/A	0.00	
26907	10	Sub/Child Nutrition Renev*						
YOUSSEF, NAGLAA		CLOC	8/31/2026	INSTR ASSIST STUDENT ASSIGNED		Memorial		
26910	10	Location Change						
			11-000-217-21000-000-00-0-120					
ZAKHARY, SHAHIRA		SUB4		SUBSTITUTE CHILD NUTRITION	SUBCNUT	N/A	0.00	
25901	10	Sub/Child Nutrition Renev*						

***Approved Substitute Rates for the 2025-2026 School Year: Substitute School Nurse: $40.00 per hour. Substitute Child Nutrition: $16.09 per hour. Clerical/School Aide or Secretary: $16.08 per hour. Substitute Bus Drivers: $32.67 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: $1.25 per hour. LLSO/SSO Special Duty Differential: $4.85 per hour. All Community Programs Staff may cover on a substitute basis in other Community Programs at the substitute rate for the position they are covering.**

NON-CERTIFICATED PERSONNEL ATTACHMENT

SUBSTITUTE AIDES

It is recommended that the Board of Education approve all district support staff to provide substitute support as assigned for the 2026 – 2027 school year at the rate of $16.08 per hour. (subject to negotiations)

EMPLOYMENT – VIDEO PRODUCTION

It is recommended that the following individuals be employed as a Video Producer for the 2026 - 2027 school year:

Name	Position	Hourly Rate
Vincent Briffa	Video Producer	$38.00
Tyler Vitello	Video Producer	$38.00

SCHOOL SAFETY AND SECURITY STAFF

It is recommended that all School Safety and Security Officers be approved at their hourly rate of pay for per diem work from July 1, 2026 through August 31, 2026.

NON-CERTIFICATED PERSONNEL ATTACHMENT

SUBSTITUTE SCHOOL SAFETY AND SECURITY STAFF

It is recommended that the following substitute School Safety and Security Officers be approved for per diem work from July 1, 2026 through June 30, 2027 at the rate of $30.02:

Name
Joseph Alves
Frank Bottiglieri
Robert Bruce
Thomas Crothers
Dennis Donatelli
Garrett Duffy
Christopher Flores
Wade Gordon
Michael Lucky
Robert Maclosky
David Mazurek
William McLeod
Andrew McMahon
Daniel Melnick
Toby Metzger
Anthony Mikulski
William Milligan
James Neumeister
Richard Pinto
Ralph Puma
Joseph Seylaz
Alexander Sofianakos
Christopher Soke

NON-CERTIFICATED PERSONNEL ATTACHMENT

SCHOOL SAFETY AND SECURITY

It is recommended that the following employees be approved as armed School Safety and Security Officers for the 2026 - 2027 school year:

Employee 25430
Employee 22667
Employee 24284
Employee 26727
Employee 24311
Employee 23417
Employee 22601
Employee 23761
Employee 25320
Employee 24440
Employee 24301
Employee 24396
Employee 26905
Employee 24316
Employee 25296
Employee 25701
Employee 24287
Employee 24418
Employee 24360
Employee 25759
Employee 25647
Employee 25582
Employee 23811
Employee 25764
Employee 23526

NON-CERTIFICATED PERSONNEL ATTACHMENT

SCHOOL SAFETY AND SECURITY (continued)

It is recommended that the following employees be approved as armed School Safety and Security Officers for the 2026 - 2027 school year:

Employee 24323
Employee 24530
Employee 25586
Employee 24005
Employee 27031
Employee 25474
Employee 24183

TRANSPORTATION – SUMMER EMPLOYMENT

It is recommended that the following district employees be approved for Summer 2026 employment: (subject to negotiations)

Name	Position	Hourly Rate
Phyllis Downer	Bus Aide	$19.33
Rana Eid	Bus Aide	$16.08
Maricruz Feliz	Bus Driver	$32.67
Kim Kurtz	Bus Driver	$32.67
Rosa Molina	Bus Driver	$32.67
Angelita Nunez	Bus Driver	$32.67
Miladys Nunez	Bus Driver	$32.67
Patricia O'Leary-Jones	Bus Aide	$19.33
Emma Perez	Bus Aide	$18.83
Eric Sarfo	Bus Driver	$32.67
Pakiza Siddique	Bus Aide	$18.83
Lori Toro	Bus Aide	$16.08

NON-CERTIFICATED PERSONNEL ATTACHMENT

SPECIAL EDUCATION EXTENDED SCHOOL YEAR PROGRAM

It is recommended that the following staff members and salaries be approved for employment in the Special Education Extended Year Program, effective July 7, 2026 through August 6, 2026 at their hourly rate of pay (4 hours per full day, 3 hours per half day): (subject to negotiations)

Program	Position	Hourly Rate
Autism		
Shweta Aggarwal	Instructional Assistant	$22.37
Zeenat Chowdhury	Instructional Assistant	$23.07
Parameshwari Dornala	Instructional Assistant	$21.98
Matthew Gamble	School Aide	$20.48
Tania Ghosh	Instructional Assistant	$23.07
Ann Hannah	Instructional Assistant	$21.98
Tahmina Haque	School Aide	$16.08
Sarah Miller	Instructional Assistant	$21.98
Narda Rizo-Jimenez	Instructional Assistant	$23.84
Eliot Serrano	Instructional Assistant	$27.51
Maria Wanis	Instructional Assistant	$22.37
LLD		
Akshyarika Kar	School Aide	$16.08
Nikole Marchese	School Aide	$16.08
Jignasha Patel	Instructional Assistant	$23.84
Mayra Romero	Instructional Assistant	$23.07
Nilambari Sirpotdar	Instructional Assistant	$23.07
MD		
Patricia Barberio	Instructional Assistant	$23.84

NON-CERTIFICATED PERSONNEL ATTACHMENT

SPECIAL EDUCATION EXTENDED SCHOOL YEAR PROGRAM (continued)

It is recommended that the following staff members and salaries be approved for employment in the Special Education Extended Year Program, effective July 7, 2026 through August 6, 2026 at their hourly rate of pay (4 hours per full day, 3 hours per half day): (subject to negotiations)

Program	Position	Hourly Rate
PSD-Full Time		
Nipa Malaviya	Instructional Assistant	$23.07
Bronwyn Shaughnessy	Instructional Assistant	$23.84
Renee Simon-Radoczy	Instructional Assistant	$23.84
Nida Sohail	Instructional Assistant	$21.98
Resource		
Sonali Arekar	Instructional Assistant	$22.37
Sonali Dhall	Instructional Assistant	$23.84
Dorothy Jacobsen	School Aide	$20.48
Anita Ko	Instructional Assistant	$26.48

Substitute	Position	Rate
Karin Galiatsatos	Instructional Assistant	$24.66

EVENT STAFF (Funded by event revenue)

It is recommended that the following event staff be approved for 2025 - 2026:

Name	Position	Rate per hour
Timothy Chevalier	Supervisor	$40.00
Albert Javier	Event Technician	$37.50

NON-CERTIFICATED PERSONNEL ATTACHMENT

EVENT STAFF (Funded by event revenue)

It is recommended that the following event staff be approved for 2026 - 2027:

Name	Position	Rate per hour
Tyler Adkins	Event Technician	$37.50
Bora Arhan	Event Aide	$21.00
Pelin Arhan	Event Aide	$21.00
Zeynep Arhan	Event Aide	$21.00
Kerwin Capers	Event Technician	$37.50
Ritu Chawla	Event Aide	$21.00
Timothy Chevalier	Event Aide	$21.00
Timothy Chevalier	Event Supervisor	$40.00
Julie Cirkus	Event Supervisor	$40.00
Ian Clark	Event Technician	$37.50
Judith Crespi	Event Aide	$21.00
Stephen Cumber	Event Aide	$21.00
Nancy DiTunnariello	Event Aide	$21.00
Nancy DiTunnariello	Event Supervisor	$40.00
Raiza Dunlap	Event Aide	$21.00
Karen Ector	Event Supervisor	$40.00
Lois Furman	Event Aide	$21.00
Zachary Gates	Event Technician	$37.50
Zachary Gates	Lead Technician	$45.00
Ann Marie Gilbert	Event Supervisor	$40.00
Kimberly Goodger	Event Aide	$21.00
Brielle Goodger	Event Technician	$37.50
Carol Goodman	Event Aide	$21.00
Carol Goodman	Event Supervisor	$40.00

NON-CERTIFICATED PERSONNEL ATTACHMENT

EVENT STAFF (Funded by event revenue) (continued)

It is recommended that the following event staff be approved for 2026 - 2027:

Name	Position	Rate per hour
Johanna Hinds	Event Aide	$21.00
Albert Javier	Event Technician	$37.50
Kochuvilapadittath James	Event Technician	$37.50
Kochuvilapadittath James	Lead Technician	$45.00
Karen Keegan	Event Aide	$21.00
Martin Kennedy	Event Supervisor	$40.00
Trudy-Gaye King	Event Aide	$21.00
Anita Ko	Event Aide	$21.00
Michael Lasher	Event Technician	$37.50
Michael Lasher	Lead Technician	$45.00
Brian Lydell	Event Technician	$37.50
Andrew McKenzie	Event Aide	$21.00
John McMenamin	Event Technician	$37.50
John McMenamin	Lead Technician	$45.00
Marcella Moore	Event Aide	$21.00
Sunil Nair	Event Technician	$37.50
Isai Novas	Event Technician	$37.50
Adam Nuzzi	Event Technician	$37.50
Surekha Patwardhan	Event Aide	$21.00
Philip Peterson	Event Aide	$21.00
Philip Peterson	Event Supervisor	$40.00

NON-CERTIFICATED PERSONNEL ATTACHMENT

EVENT STAFF (Funded by event revenue) (continued)

It is recommended that the following event staff be approved for 2026 - 2027:

Name	Position	Rate per hour
MaryAnn Picaro	Event Aide	$21.00
Clifford Raymond	Event Supervisor	$40.00
Catherine Rowe-McKenzie	Event Supervisor	$40.00
Marla Schneider	Event Aide	$21.00
Sean Seigler	Event Technician	$37.50
Sean Seigler	Lead Technician	$45.00
Elizabeth Sexton	Event Aide	$21.00
Elizabeth Sexton	Event Supervisor	$40.00
Jeffrey Smith	Event Aide	$21.00
Michelle Stout	Event Supervisor	$40.00
Hanan Tadrous	Event Aide	$21.00
James Tagerty	Event Aide	$21.00
Lori Tagerty	Event Supervisor	$40.00
Marisa Tamborino	Event Aide	$21.00
Patrick Tamborino	Event Aide	$21.00
Jessica Trechak	Event Supervisor	$40.00
William Walker	Event Technician	$37.50
Ian Watts	Event Supervisor	$40.00
David Zubrzycki	Event Supervisor	$40.00

NON-CERTIFICATED PERSONNEL ATTACHMENT

SITE MANAGER – EARLY MORNING PROGRAM (Funded through parent pay)

It is recommended that the following individual be approved as a Site Manager for the Early Morning Program for the 2025 - 2026 school year at the stipend of $1,223.00: (stipend prorated if needed)

Stephanie Lopez

COMMUNITY PROGRAMS (parent pay)

It is recommended that the following personnel be approved as substitutes for Summer 2026 Community Programs:

Name
Shaunak Chattopadhyay
Ashlyn Corchado
Kimberly Hoff
Vibhuti Jain
Rima Mahmandar
Cheryl Petillo
Rohan Prasad
Namita Sahoo
Bindu Sharma
Brianna Silberlight
Elvia Vidal Sanchez

NON-CERTIFICATED PERSONNEL ATTACHMENT

COMMUNITY PROGRAMS (parent pay)

It is recommended that the following personnel be approved as for Summer 2026 Early Learning Academy:

Name	Position	Hourly Rate
Stephanie Barron-Jones	ELA Preschool Instructor	$35.50
Jennifer Beach-Eberle	ELA Preschool Instructor	$35.50
Stephanie Buckel	ELA Preschool Instructor	$35.50
Joan Calabrese	ELA Nurse	$40.00
Jennyfer Carreras	ELA Classroom Assistant	$18.10
Ashlyn Corchado	ELA Classroom Assistant	$18.10
Carina Cosio	ELA Assistant Preschool Instructor	$20.10
Carina Cosio	ELA Preschool Instructor	$35.50
Alissa Ferrante	ELA Preschool Instructor	$35.50
Shilpi Goswami	ELA Classroom Assistant	$18.10
Tahmina Haque	ELA Classroom Assistant	$18.10
Priyanka Jha	ELA Classroom Assistant	$18.10
Reema Kaul	ELA Preschool Instructor	$35.50
Kayla Marsicano	ELA Classroom Assistant	$18.10
Reena Parikh	ELA Preschool Instructor	$35.50
Francesca Perez	ELA Classroom Assistant	$18.10
Juliana Proctor	ELA Classroom Assistant	$18.10
Raquel Richard	ELA Classroom Assistant	$18.10
Ashley Southon	ELA Preschool Instructor	$35.50
Marisa Tamborino	ELA Classroom Assistant	$18.10
Jason Valerio	ELA Preschool Instructor	$35.50
Rosalie Venezia	ELA Classroom Assistant	$18.10
Imagen Walters	ELA Classroom Assistant	$18.10

NON-CERTIFICATED PERSONNEL ATTACHMENT

COMMUNITY PROGRAMS (parent pay)

It is recommended that the following personnel be approved for Summer 2026 Enrichment Program:

Name	Position	Hourly Rate
Michael Ambrose	Enrichment Teacher	$47.00
Ella Balsamo	ASK Activity Assistant	$17.25
Christopher Bouvier	Enrichment Teacher	$47.00
Jennyfer Carreras	ASK Site Leader	$28.50
Shayna Fernandez	Enrichment Teacher	$47.00
Savitri Feuchtbaum	ASK Activity Assistant	$17.25
Arvin Gopal	Enrichment Teacher	$47.00
Stephanie Greene	Enrichment Teacher	$47.00
Stephanie Hani	ASK Activity Assistant	$17.25
Ekhlas Hendy	ASK Activity Assistant	$17.25
Moriah Kam	Enrichment Teacher	$47.00
Jennifer Medina	ASK Site Leader	$28.50
Marie Mikolai	ASK Activity Assistant	$17.25
Alex Nelson	Enrichment Teacher	$47.00
Siraj Qaisar	ASK Activity Assistant	$17.25
Kristen Rice	Enrichment Teacher	$47.00
Christina Richards	Enrichment Teacher	$47.00
Jeffrey Smith	Enrichment Teacher	$47.00
Patrick Tamborino	ASK Site Leader	$28.50
Katie Tomori	ASK Activity Assistant	$17.25
Brian Toth	Enrichment Teacher	$47.00
Jesse Wong	ASK Student Worker	$15.92

NON-CERTIFICATED PERSONNEL ATTACHMENT

COMMUNITY PROGRAMS (parent pay)

It is recommended that the following Community Programs personnel and salary be approved for 2025 - 2026 School year:

Name	Position	Hourly Rate
Manavi Patel	Enrichment Teacher	$47.00

COMMUNITY PROGRAMS (parent pay)

It is recommended that the following Community Programs personnel and salary be approved for 2026 - 2027 School year:

Name	Position	Hourly Rate
Joshua Becker	Enrichment Teacher	$47.00
Andrew Chup	Enrichment Teacher	$47.00
Alicia Gyorfi	Enrichment Teacher	$47.00
Brian Lavery	Enrichment Teacher	$47.00
Kathleen Massa	Enrichment Teacher	$47.00
Manavi Patel	Enrichment Teacher	$47.00

NON-CERTIFICATED PERSONNEL ATTACHMENT

ADULT BASIC EDUCATION (Grant Funded)

It is recommended that the following individuals be approved for the 2026 - 2027 Adult Education Program:

Name	Position	Hourly Rate
Jennifer Beach-Eberle	ESL Instructor	$ 48.00
Gabriela Capela	ESL Instructor	$ 48.00
Leslie Dempkowski	Clerical Aide	$ 22.00
Victoria Herrera	ESL Instructor - substitute	$ 48.00
Michele Irving	HSE Instructor	$ 48.00
Michele Irving	Lead Instructor HSE Stipend	$1,000.00
Brian Lavery	ESL Instructor	$ 48.00
Shari Manners	ESL Instructor - substitute	$ 48.00
Nicole Nagy	ESL Instructor	$ 48.00
Diane Nielsen	ESL Instructor	$ 48.00
Karen Nieratka	ESL Instructor	$ 48.00
Karen Nieratka	Site Supervisor	$ 53.00
Jeffrey Smith	ESL Instructor	$ 48.00
Lauren Trerotola Lopez	ESL Instructor	$ 48.00
Justine Valerio	ESL Instructor	$ 48.00
Mario Umana-Vargas	ESL Instructor	$ 48.00
Rebecca Wen	CIT Instructor	$ 48.00
Suzanne J. Wong	ESL Instructor	$ 48.00
Jennifer Ward	ESL Instructor	$ 48.00

NON-CERTIFICATED PERSONNEL ATTACHMENT

COMMUNITY PROGRAMS (parent pay)

It is recommended that all Community Programs personnel be approved as substitutes for Community Programs at the following hourly rates of pay:

EMP Aide	$16.08 (subject to negotiations)
ASK Activity Assistant	$17.25
ASK Site Leader	$28.50
ASK Homework Tutor	$47.00
ELA Classroom Assistant	$18.10
Nurse	$40.00

RE-APPOINTMENTS COMMUNITY PROGRAMS

It is recommended that the following Community Programs personnel and salaries be approved for 2026 - 2027 School year as attached:

Employee ID	Name	Position	PCN	Hourly
24067	ABBATEMARCO, ANGELA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
25822	ABBRUSCATO, DONIELLE	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26652	AGGARWAL, SHAIFU	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
26385	AGGARWAL, SHWETA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
13469	AGOSTA, MARGARET	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
23297	AKTAR, HASINA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26718	ALCORN, MIA	ASK HOMEWORK TUTOR	ASKHWT	$47.00
26578	AZIZ, MOMIN	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
25948	AZIZ, RANIA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26979	BAIRD, MAKENNA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26879	BALSAMO, ELLA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
27164	BANERJEE, RAJANYA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
25863	BARAI, KIRAN	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
24491	BELLISTRI, ROSEMARIE	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
25951	BLACK, SAMANTHA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26361	BOSE, SHRESTHA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
13613	BRESSLER, JEFFREY D	ASK HOMEWORK TUTOR	ASKHWT	$47.00
13021	BRISCESE, ANTONIETTA	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
26567	BRODY, MORGAN	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
25628	CALABRESE, JOAN	ASK NURSE	ASKNRSE	$40.00
26346	CAMACHO, JAMIE LYNN	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
25782	CARNEY, JENNIFER	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26758	CARRERAS, JENNYFER	ASK SITE LEADER	ASKSL	$28.50
25894	CARULLI, LINDA	ASK SITE LEADER	ASKSL	$28.50
27057	CHATTOPADHYAY, SHAUNAK	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26894	CHRUN, BRIAN	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
27066	CHUAH, ANDREW	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26705	CORCHADO, ASHLYN	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
22791	COSIO, CARINA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
24283	COURTER, BERNADETTE	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
21975	CRESPI, JUDITH	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26263	CUNHA, DANIELA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
12503	CUPERWICH, DIANE J	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
27056	DECESARE, JULIA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
21888	DIAZ, JOANN	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
22544	DITARANTO, RACHEL	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
24522	DOWNER, LUANN	ASK ACTIVITY ASSISTANT	ASKAA	$17.25

Employee ID	Name	Position	PCN	Hourly
26839	DROSOS, SEVASTI	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
25776	EBRAHIM, SAMAR	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
20622	EDMONSON, ROSEMARY	ASK SITE LEADER	ASKSL	$28.50
25925	ELMASSRY, RASHA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
22080	ENTNER, JAY	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
27168	ERLICH, RACHEL	ASK STUDENT WORKER	ASKSW	$15.92
22388	FENIELLO, MARK	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
27034	FEUCHTBAUM, SAVITRI	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
24641	GADALLA, HALA	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
26139	GAMBLE, MATTHEW	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
27081	GIAQUINTO, JAKE	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
23504	GIARDINA, GINA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
24672	GODDEYNE, KRISTEN	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
27076	GONZALEZ, ISAIAH	ASK STUDENT WORKER	ASKSW	$15.92
27159	GOPINATH, LAKSHMAN	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
25100	GOSWAMI, SHILPI	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
22327	GREENSPAN, SYLVIA	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
26432	HANI, STEPHANIE	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
26402	HAQUE, TAHMINA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
25929	HENDY, EKHLAS	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
26439	HOFF, KIMBERLY	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
10959	INGRISANI, ROSEANN	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
27167	JAIN, AVI	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
24141	JAIN, VIBHUTI	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26381	JERSCHEID, LAUREN	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26964	JHA, DARSH	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
24854	JHA, PRIYANKA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26898	JIMENEZ, SHARMAINE	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
27158	JOAQUIM, MICHAELA	ASK STUDENT WORKER	ASKSW	$15.92
26789	JOYNER, MAHALIA	ASK HOMEWORK TUTOR	ASKHWT	$47.00
25964	KATS, ELIANA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26665	KAUR, HARPREET	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26846	KHALIL, AMAL	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26700	KHAN, FARHAT	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
24475	KHELLA, KATREEN	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26349	KOZODOY, JENNA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
13926	KRALL, SUSAN	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	

Employee ID	Name	Position	PCN	Hourly
25998	LASARDO, ANDREA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
24462	LEWIS, GERRI	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26434	LOPEZ, STEPHANIE	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
24130	LUGER, JONATHAN	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
26438	MAHAPATRA, TOYA	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
25966	MALDONADO, ANTHONY J	ASK SITE LEADER	ASKSL	$28.50
25694	MALDONADO, HENRY	ASK HOMEWORK TUTOR	ASKHWT	$47.00
26239	MANDATO, PAULA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
24939	MARFIA, KLODIANA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
24202	MARRONE, MICHELLE	ASK HOMEWORK TUTOR	ASKHWT	$47.00
25944	MARSICANO, KAYLA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26368	MATYASI, CLAUDIA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26406	MEDEL-HERAS, YASMIN	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
25551	MEHRA, GUNJAN	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
24855	MEKHAIL, HANY	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
27165	MERLIN MARROQUIN, ROSMARI	ASK STUDENT WORKER	ASKSW	$15.92
13183	MEVORAH, JOI	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
20998	MIKOLAI, MARIE K.	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
26101	MORCOS, MARIANA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
11583	MURRAY, KARLA	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
26548	NAIK, NEETA	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
26553	NALYVAIKO, IRYNA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
25936	NAVANEETAM, SINDHURI	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
26760	NAVANEETAM, SIRI AMRUTHA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
27053	NEGRON-MEDINA, JENNIFER	ASK SITE LEADER	ASKSL	$28.50
25446	NESSIEM BASSILI, RENEE	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
24035	NOGUERAS, GABRIELA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
25519	PAI, SHASHIKALA	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
21939	PALAGONIA, DONNA	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
25534	PATTI, PRIYA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
21487	PATWARDHAN, SUREKHA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
25509	PEARLMAN, ALLISON	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26250	PENA, MARIA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
27128	PEREZ, AMANDA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
27156	PEREZ, FRANCESCA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
25780	PFEIFER-WARD, ANNE	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
22769	PILATO, PATRICIA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	

Employee ID	Name	Position	PCN	Hourly
26965	PRASAD, ROHAN	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26957	PROCTOR, JULIANA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26590	PROIA, SAMANTHA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26632	QAISAR, IMAN	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
26423	QAISAR, SIRAJ	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
27054	RAKOSSY, JENNA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
20587	REIMER, SUSAN	ASK SITE LEADER	ASKSL	$28.50
26219	RICHARD, RAQUEL	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
23374	RIGGIO, JENNIFER	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
22358	RIZKALLA, EMAN	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26210	RUBIN, DOLORES	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
24201	SABATINO, ADRIENNE	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
23860	SANFORD, MALKE	ASK SITE LEADER	ASKSL	$28.50
26683	SAU, BINODINI	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26276	SEADER, LEONARD	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
26363	SERRANO, ELIOT	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
25489	SHAFFERY, NICOLE	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
25708	SHAH, AARTI	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
24644	SHARMA, BINDU	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
25927	SHINNE, ESTHER	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26302	SHUKLA, RICHA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26392	SIDDIQUE, PAKIZA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
25374	SIDDIQUEE, RASHEDA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26942	SILBERLIGHT, BRIANNA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26693	SINGH, SONY	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
13467	SMITH, JEFFREY	ASK HOMEWORK TUTOR	ASKHWT	$47.00
26893	SOHAIL, NIDA	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
26811	TADROS, MEGAN	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
23520	TAGLIARENI, STEVEN	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
25544	TALLUTO, ALESSANDRA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
20946	TAMBORINO, MARISA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
22225	TAMBORINO, PATRICK ALLEN	ASK SITE LEADER	ASKSL	$28.50
24478	TOMORI, KATIE	ASK SITE LEADER	ASKSL	$28.50
24062	TORO, BRIANNA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
21719	TORO, LORI	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
23255	TORO, NICHOLAS	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26895	VEMPALI, SAI SIMIR	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	

Employee ID	Name	Position	PCN	Hourly
11510	VENEZIA, ROSALIE	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
25970	VIDAL-SANCHEZ, ELVIA	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
25807	VILLALONA, OLIVIA	ASK ACTIVITY ASSISTANT	ASKAA	$17.25
26323	VOLPE, GAYANE	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26684	WITHUM, KEELY	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
26779	WONG, JEREMIAH	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
27060	WONG, JESSE	ASK STUDENT WORKER	ASKSW	$15.92
26335	WU, JANICE	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
27041	WUBNIG, HALEY	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
25988	YU, HAO	COMMUNITY PROGRAMS SUBSTITUTE	CPSUB	
12675	ZALOOM, LISA	ASK HOMEWORK TUTOR	ASKHWT	$47.00
26336	ZAMAN, LAMISA	ASK ACTIVITY ASSISTANT	ASKAA	$17.25

E.2 NON-CERTIFICATED PERSONNEL ATTACHMENT E.2

CONTINUING EDUCATION AND CURRICULUM WORKSHOPS

It is recommended that the following personnel be approved for participation in the Summer and Continuing Education and Curriculum Workshops, Summer, 2026 at the rate of $65.00 per day:

72-1-5805: 8/12 & 8/13: Flex Program Development and Revisions - Curriculum Department

JENNIFER CARNEY

51-1-5819: 7/6/2026, ESY Memorial Summer Program Professional Development - Special Education

BRIDGET AHMED
LINA ANGEL ANGULO
SONALI AREKAR
RITASHREE BANERJEE
CHARU BANSAL
KIRAN BARAI
ALEAH BASS
MARYLOU CHESSERE
ZEENAT CHOWDHURY
ROSALIE DAVIS
SONALI DHALL
PARAMESHWARI DORNALA
JANEE EDWARDS
SIANA FISCHER
DALIA GHALY
TANIA GHOSH
JUSTYNA GOSEK

E.2 NON-CERTIFICATED PERSONNEL ATTACHMENT E.2

SUSAN HAGUE
TAHMINA HAQUE
DOROTHY JACOBSEN
SHRADDHA JAISWAL
KATREEN KHELLA
SIMI KOTTEKALSETHUMADHAVA
TEHMINA KOUSAR
MIRIAM LUGO-RODRIGUEZ
NIPA MALAVIYA
NIKOLE MARCHESE
THERESA MOLYNEUX
MALIKA MULWANI
HUI NI
JIGNASHA PATEL
ADA RAMIREZ
DONNA RASPA-PAVLIS
NARDA RIZO-JIMENEZ
MAYRA ROMERO
VANESA ROMERO
DOLORES RUBIN
RABIA SAHAR
ELIOT SERRANO
BRONWYN SHAUGHNESSY
MAGDA SHEHATA
PAKIZA SIDDIQUE
RASHEDA SIDDIQUEE
CATHY SILVER

E.2 NON-CERTIFICATED PERSONNEL ATTACHMENT E.2

RENEE SIMON-RADOCZY
NIPUN SINGH
NIDA SOHAIL
MOONIA SOHERWARDY
NANCY SULLIVAN
OLIVIA VILLALONA
THOMAS WALTON

51-1-5820: 7/6/2026, HUES ESY Summer Program Professional Development - Special Education

MAY ABOUCHAKRA
CHRISTINA ABRUZZO
SHWETA AGGARWAL
PATRICIA BARBERIO
ADITI BHAMBURKAR
JORDANA BOHM
JENNIFER CARNEY
JANICE CIMAGLIA
STACY CORSALE
CONNIE DIFAZIO
MORGAN DUFFY
KATHERINE FREY
KARIN GALIATSATOS
MATTHEW GAMBLE
ANN HANNAH
MARIANA HELMOLD
AKSHYARIKA KAR

E.2 NON-CERTIFICATED PERSONNEL ATTACHMENT E.2

DONA LAROCCA
DEBORAH LESEUR
MARY LITZINGER
VERNON LORIA
CANDICE MCNEILL
SAMANTHA MELILLO
SARAH MILLER
HALEY MOSSERI
MICHELE OPAK
SIMRAT SAHI
NAMITA SAHOO
SAPNA SINKAR
NILAMBARI SIRPOTDAR
LINDA SOTO-LEE
MARIA WANIS
SHARI ZAMORA

73-1-5813: CPR/AED 08/18/2026 for Athletic Coaches, SSOs and Janet's Law Team - Student Services and Activities

KEVIN STEINBECK

NON-UNIT PERSONNEL ATTACHMENT (ADDENDUM)

RE-APPOINTMENTS:

It is recommended that the following non-unit salaries be approved for the 2026 - 2027 school year as attached:

Recommendation: That 2026-2027 non-unit salaries, including changes in position titles as noted, if any, are approved as follows:

Empolyee No.	Name	Position	2026-2027		
26121	Andreyev, Olga	Accounts Payable Coordinator	$ 82,400.00		
25885	Anthony, Matthew	Dispatcher	$ 76,513.00		
25001	Berardinelli, Denise	Executive Secretary	$ 70,553.00		
21408	Boley, Joyce	Assistant Superintendent	$ 225,559.00	*	
25231	Brendel, Roy	Senior Foreperson Facilities Management	$ 134,418.00		
22167	Forsberg, Joyce	Senior Manager Transporation	$ 127,435.00		
22326	Gilbert, Ann Marie	Senior Manager Community Programs	$ 114,576.00		
23687	Hoelz, Patrick	Foreperson Grounds Maintenance	$ 91,932.00		
25829	Howell, Lori	Transportation Coordinator	$ 93,149.00		
21135	Keegan, Karen	Executive Secretary	$ 84,731.00		
26744	Kwiecinski, Jocelyne	Senior Manager Of Human Resources	$ 105,539.00		
20804	Mahapatra, Chetna	Facilities Use Coordinator	$ 82,589.00		
21055	Mahmoud, Katherine	Executive Secretary	$ 92,379.00		
23611	Mandleur, Karen	Executive Assistant	$ 112,996.00		
21338	Margolin, Randi	Senior Manager Payroll/Benefits	$ 125,827.00		
26708	Mayo, Jamie	Confidential Secretary Hr	$ 53,303.00		
21809	McMenamin, John	Manager Of Multimedia	$ 96,172.00		
27121	Nazaire, Sheila	Executive Secretary	$ 65,073.00		
23215	Nesci, Joseph	Senior Manager Network/Telecommunications	$ 136,443.00		
27160	Oliveros, Adrienne	Community Programs Coordinator Ela	$ 74,675.00		
27152	Pajak, Slawomir	Chief Information Officer	$ 169,950.00		
26658	Piccirillo, Crystal	Executive Secretary	$ 77,236.00		
25072	Raymond, Clifford	Senior Manager Technology Support Services	$ 108,721.00		
23324	Rogers, Mary Grace	Confidential Secretary Hr	$ 71,117.00		
21089	Rosenvinge, Tara	Director Of Financial Services	$ 181,280.00		
11795	Rowe-McKenzie, Catherine	Food Service Coordinator	$ 82,589.00		
25499	Rusinak, Jane	Senior Manager Accounting	$ 118,450.00		
13528	Sce, Christine	Director Of Secondary Education	$ 185,685.00		
24335	Schenck Jr, Gerald	Director Of Facilities Management	$ 170,219.00		
24519	Stein, Pamela	Payroll Coordinator	$ 83,840.00		
23165	Sultana LoRocco, Louise	Director Of Special Education	$ 188,655.00		
20490	Swoboda, Kenneth	Manager Network Engineer	$ 102,231.00		
21149	Tagerty, Lori	Senior Manager Accounts Payable/Purchasing	$ 115,300.00		
21427	Tibbetts, Nicole	Director Of Human Resources	$ 200,048.00		
25529	Torres, Angeline	Community Programs Coordinator Ask Enrichment	$ 77,236.00		
21579	Vesely, Yanina	Senior Manager Applications	$ 123,633.00		
25474	Zebro, Kevin	Director School Security Operations	$ 169,350.00		
		Lead School Security Office (grandfathered) - hourly	$ 37.78		
		Lead School Security Officer - hourly	$ 35.03		
		School Security Officer - hourly	$ 30.02		
		Special Duty Stipend - hourly	$ 5.00		

*Subject to approval by the Middlesex Executive County Superintendent.
#Change in position title

EAST BRUNSWICK PUBLIC SCHOOLS

STUDENT SERVICES
Agenda Item: 2.

Date Prepared: 6/5/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Louise Sultana LoRocco, Director of Special Education

SUBJECT: 2026-2027 Out-of-District placements

Summary:
Student No: 112999 requires a highly structured therapeutic program with behavioral supports and counseling services.

Recommendation:
Recommendation: That the 2026-2027 Out-of-District placements as shown on the attachment are approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						

Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
2026-2027 Out-of-District Placements	6/10/2026	Backup Material

Student No: 116464
Placement: ESCNJ - Academy Learning Center
Effective date: June 29, 2026
Tuition: $49,320.00
ESY: $5,133.00

Student No: 117920
Placement: ESCNJ - Academy Learning Center
Effective date: June 29, 2026
Tuition: $49, 320
ESY: $5,133.00

Student No: 117630
Placement: ESCNJ - Bright Beginnings Learning Center
Effective date: June 29, 2026
Tuition: $60,120.00
ESY: $5,829.00

Student No: 112200
Placement: ESCNJ - Center for Lifelong Learning
Effective date: June 29, 2026
Tuition: $49,320.00
Aide: $47,160.00
ESY: $5,133.00
ESY Aide: $4,379.00

Student No: 117581
Placement: ESCNJ - Center for Lifelong Learning
Effective date: June 29, 2026
Tuition: $49,320.00
Aide: $47,160.00
ESY: $5,133.00
ESY Aide: $4,379.00

Student No: 109078
Placement: ESCNJ - Future Foundations Academy
Effective date: June 29, 2026
Tuition: $60,120.00
Aide: $47,160.00
ESY: $5,829.00
ESY Aide: $4,379.00

Student No: 106903
Placement: ESCNJ - Nuview Academy
Effective date: June 29, 2026
Tuition: $71,400.00

Student No: 117886
Placement: Bancroft
Effective date: July 8, 2026
Tuition: $91,407.00
Aide: $106,200.00
ESY: $15,234.60
ESY Aide: $17,700.00

Student No: 106205
Placement: Bayshore Jointure Commission DLC- Shore Center
Effective date: July 1, 2026
ESY: $10,000.00
ESY Aide: $6,000.00

Student No: 116942
Placement: Children's Center of Monmouth County
Effective date: July 1, 2026
Tuition: $76,134.60
ESY:$15,649.89

Student No: 105127
Placement: Collier School
Effective date: July 6, 2026
Tuition: $73,080.00
Aide: $33,300.00
ESY: $12,180.00
ESY Aide: $5,550.00

Student No: 105072
Placement: Collier School
Effective date: July 6, 2026
Tuition: $73,080.00
ESY: $12,180.00

Student No: 111957
Placement: Collier School
Effective date: July 6, 2026
Tuition: $73,080.00
ESY: $12,180.00

Student No: 105955
Placement: Collier School
Effective date: September 8, 2026
Tuition: $73,080.00

Student No: 103345
Placement: Collier School
Effective date: July 6, 2026
Tuition: $73,080.00
ESY: $12,180.00

Student No: 109796
Placement: Collier School
Effective date: September 9, 2026
Tuition: $73,080.00

Student No: 107108
Placement: Collier School
Effective date: July 6, 2026
Tuition: $73,080.00
ESY: $12, 180.00

Student No: 108529
Placement: Collier School
Effective date: July 6, 2026
Tuition: $73,080.00
Aide: $33,300.00
ESY: $12, 180.00
ESY Aide: $5,500.00

Student No: 110351
Placement: Collier School
Effective date: September 8, 2026
Tuition: $73,080.00

Student No: 107015
Placement: Cornerstone Day School
Effective date: July 6, 2026
Tuition: $93,972.00
ESY: $14,268.00

Student No: 105673
Placement: East Mountain School
Effective date: July 6, 2026
Tuition: $87,660.00
ESY: $14,610.00

Student No: 107106
Placement: East Mountain School
Effective date: July 6, 2026
Tuition: $87,660.00
ESY: $14,610.00

Student No: 109484
Placement: Eden School
Effective date: July 6, 2026
Tuition: $109,101.90
Aide: $51,800.00
ESY: $20,640.90
ESY Aide: $9,800.00

Student No: 112491
Placement: Gateway School
Effective date: July 6, 2026
Tuition: $82,355.40
ESY: $13,725.90

Student No: 110201
Placement: Harbor School
Effective date: July 6, 2026
Tuition: $78,474.60
Aide: $40,500.00
ESY: $13,079.10
ESY Aide: $6,750.00

Student No: 115715
Placement: Hawkswood
Effective date: July 6, 2026
Tuition: $78,836.40
ESY: $13,139.40

Student No: 106610
Placement: Hawkswood
Effective date: July 6, 2026
Tuition: $78,836.40
ESY: $13,139.40

Student No: 101710
Placement: Hawkswood
Effective date: July 6, 2026
Tuition: $78,836.40
ESY: $13,139.40

Student No: 103041
Placement: Hawkswood
Effective date: July 6, 2026
Tuition: $78,836.40
ESY: $13,139.40

Student No: 111210
Placement: Hawkswood
Effective date: July 6, 2026
Tuition: $78,836.40
Aide: $22,878.00
ESY: $13,139.40
ESY Aide: $8,370.00

Student No:117104
Placement: Hawkswood
Effective date: July 6, 2026
Tuition: $78,836.40
Aide: $50,220.00
ESY: $13,139.40
ESY Aide: $8,370.00

Student No:114047
Placement: Jardine Academy
Effective date: July 1, 2026
Tuition: $81,392.40
ESY: $13,565.40

Student No:107247
Placement: Jardine Academy
Effective date: July 1, 2026
Tuition: $81,392.40
ESY: $13,565.40

Student No:114771
Placement: Jardine Academy
Effective date: July 1, 2026
Tuition: $81,392.40
ESY: $13,565.40

Student No:114729
Placement: Jardine Academy
Effective date: July 1, 2026
Tuition: $81,392.40
Aide: $29,520.00
ESY: $13,565.40
ESY Aide: $4,920.00

Student No: 115928
Placement: Lakeview School
Effective date: July 8, 2026
Tuition: $110,914.20
ESY: $18,485.70

Student No:115959
Placement: Lakeview School
Effective date: July 8, 2026
Tuition: $110,914.20
ESY: $18,485.70

Student No: 106336
Placement: Lakeview School
Effective date: July 8, 2026
Tuition: $110,914.20
ESY: $18,485.70

Student No: 113621
Placement: Lakeview School
Effective date: July 8, 2026
Tuition: $110,914.20
ESY: $18,485.70

Student No: 117523
Placement: Lakeview School
Effective date: July 8, 2026
Tuition: $110,914.20
ESY: $18,485.70

Student No: 108761
Placement: MCSSD - Mercer Elementary School
Effective date: July 6, 2026
ESY Tuition: $8750.00
Out of County Fees: $750.00

Student No: 117853
Placement: Midland School
Effective date: July 6, 2026
Tuition: $92,403.00
Aide: $36,720.00
ESY: $15,400.50
ESY Aide: $6,120.00

Student No: 109154
Placement: Montgomery Academy
Effective date: July 1, 2026
Tuition: $87,417.00
ESY: $9,713.00

Student No: 112131
Placement: Montgomery Academy
Effective date: July 1, 2026
Tuition: $87,417.00
ESY: $9,713.00

Student No: 109132
Placement: MUJC - Warren
Effective date: June 25, 2026
Tuition: $111,262.00
ESY: $18,544.00

Student No: 90992
Placement: MUJC - Warren
Effective date: June 25, 2026
Tuition: $111,262.00
ESY: $18,544.00

Student No: 106726
Placement: New Road School - Parlin
Effective date: July 6, 2026
Tuition: $89,820.00
Aide: $26,100.00
ESY: $14,970.00
ESY Aide: $4,350.00

Student No: 118068
Placement: New Road School - Parlin
Effective date: July 6, 2026
Tuition: $89,820.00
Aide: $26,100.00
ESY: $14,970.00
ESY Aide: $4,350.00

Student No: 111824
Placement: The Newmark School
Effective date: July 1, 2026
Tuition: $69,886.80
ESY: $6,600.42

Student No: 110517
Placement: The Newmark School
Effective date: July 1, 2026
Tuition: $69,886.80
ESY: $6,600.42

Student No: 105725
Placement: The Rugby School
Effective date: July 6, 2026
Tuition: $80,874.60
ESY: $13,114.80

Student No: 117833
Placement: Rutgers Day School
Effective date: July 1, 2026
Tuition: $108,648.00

Student No: 109652
Placement: Rutgers Day School
Effective date: July 1, 2026
Tuition: $108,648.00

Student No: 106782
Placement: Rutgers - Douglas DDC
Effective date: June 22, 2026
Tuition: $157,388.40
ESY: $29,728.92

Student No: 109261
Placement: Rutgers - Douglas DDC
Effective date: June 22, 2026
Tuition: $157,388.40
ESY: $29,728.92

Student No: 115344
Placement: Rutgers - Douglas DDC
Effective date: June 22, 2026
Tuition: $157,388.40
ESY: $29,728.92

Student No: 115345
Placement: Rutgers - Douglas DDC
Effective date: June 22, 2026
Tuition: $157,388.40
ESY: $29,728.92

Student No:91041
Placement: Search Day Program
Effective date: July 1, 2026
Tuition: $77,554.88
Aide: $48,870.00
ESY: $15,853.76
ESY Aide: $9,990.00

Student No:108502
Placement: Search Day Program
Effective date: July 1, 2026
Tuition: $77,554.88
Aide: $48,870.00
ESY: $15,853.76
ESY Aide: $9,990.00

Student No:104140
Placement: Somerset Hills Learning Institute
Effective date: July 6, 2026
Tuition: $132,436.80
ESY: $22,072.80

Student No: 112999
Placement: Collier School
Effective date July 6, 2026
Tuition: $73,080
ESY: $12,180.00

EAST BRUNSWICK PUBLIC SCHOOLS

STUDENT SERVICES
Agenda Item: 3.

Date Prepared: 5/20/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Dr. Evelyn Mamman, Superintendent of Schools

SUBJECT: 2026-2027 Clubs/Activities/Athletics/Academic Teams

Summary:
The district provides a variety of extracurricular activities and athletics, which are available to students before and after school that are an integral part of the educational program in the schools. They include clubs, academic teams, course component, student services activities and athletic teams. These extracurricular activities help develop leadership, organizational and athletic abilities, aid in the socialization of pupils and enable pupils to explore a wider range of interests.

Recommendation:
Recommendation: That the sponsored and non-sponsored (under the Equal Access Act) clubs/activities, athletics and academic teams, including related participant fees, are approved for the 2026-2027 school year as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis						

Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
2026-2027 Clubs and Activities Report	6/5/2026	Backup Material

East Brunswick Public Schools

Clubs/Activities/Athletics/Academic Teams

2026-2027

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

Bowne-Munro

Name	Description	Type	Fee
Art Enrichment	Provides opportunities for students to use skills learned in art classes.	Club/Activity	$45.00
Chorus	Provides opportunities for students to demonstrate knowledge achieved in music classes by performing in choral groups, presenting concerts for community events, PTA programs, etc.	Club/Activity	$45.00
Gardening Club	Fosters enjoyment and respect for indoor and outdoor plants by experiencing, viewing and participating in hands-on activities. Working with plants helps students learn responsibility, patience, care and accountability.	Club/Activity	$45.00
Student Council	Plans and implements school service projects that benefit the community. Coordinates school activities, student government and promotes school spirit. Serves as an extension of the social studies units on community and civics.	Club/Activity	$45.00
Safety Patrol	Works with East Brunswick Police and school personnel to promote school safety by providing student patrols.	Student Services	$0.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

Central

Name	Description	Type	Fee
Chorus	Provides opportunities for students to demonstrate knowledge achieved in music classes by performing in choral groups, presenting concerts for community events, PTA programs, etc.	Club/Activity	$45.00
Student Council	Plans and implements school service projects that benefit the community. Coordinates school activities, student government and promotes school spirit. Serves as an extension of the social studies units on community and civics.	Club/Activity	$45.00
Gardening Club	Fosters enjoyment and respect for indoor and outdoor plants by experiencing, viewing and participating in hands-on activities. Working with plants helps students learn responsibility, patience, care and accountability.	Club/Activity	$45.00
STEAM	This club combines the creativity of STEAM with an emphasis on coding for technology to bring ideas to life. Through scientific inquiry, hands-on learning and design, students will dive into key STEAM concepts while being introduced to fundamental principles of computer science. As they build a strong foundation in computational thinking, club members will collaborate with peers in a safe and supportive environment, learning alongside each other while bringing their ideas to life	Club/Activity	$45.00
Safety Patrol	Works with East Brunswick Police and school personnel to promote school safety by providing student patrols.	Student Services	$0.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

Chittick

Name	Description	Type	Fee
Art Enrichment	Provides opportunities for students to use skills learned in art classes.	Club/Activity	$45.00
Chorus	Provides opportunities for students to demonstrate knowledge achieved in music classes by performing in choral groups, presenting concerts for community events, PTA programs, etc.	Club/Activity	$45.00
Student Council	Plans and implements school service projects that benefit the community. Coordinates school activities, student government, promotes school spirit. Serves as an extension of the social studies units on community and civics.	Club/Activity	$45.00
Video Newsmakers	Provides students with an opportunity to produce, direct, write, and perform in news broadcasts.	Club/Activity	$45.00
Safety Patrol	Works with East Brunswick Police and school personnel to promote school safety by providing student patrols.	Student Services	$0.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

Frost

Name	Description	Type	Fee
Art Enrichment	Provides opportunities for students to use skills learned in art classes.	Club/Activity	$45.00
Chorus	Provides opportunities for students to demonstrate knowledge achieved in music classes by performing in choral groups, presenting concerts for community events and PTA programs.	Club/Activity	$45.00
Gardening	Fosters enjoyment and respect for indoor and outdoor plants by experiencing, viewing and participating in hands-on activities. Working with plants helps students learn responsibility, patience, care and accountability.	Club/Activity	$45.00
Student Council	Plans and implements school service projects that benefit the community. Coordinates school activities, student government, promotes school spirit. Serves as an extension of the social studies units on community and civics.	Club/Activity	$45.00
Safety Patrol	Works with East Brunswick Police and school personnel to promote school safety by providing student patrols.	Student Services	$0.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

Irwin

Name	Description	Type	Fee
Ambassadors Club	Combines video newsmakers and student council. Plans and implements school service projects, promotes school spirit and give will give students the opportunity to provide morning announcements.	Club/Activity	$45.00
Art Enrichment	Provides opportunities for students to use skills learned in art classes.	Club/Activity	$45.00
Chorus	Provides opportunities for students to demonstrate knowledge achieved in music classes by performing in a choir group, presenting concerts for community events, PTA programs, etc.	Club/Activity	$45.00
Coding Club	Students will be introduced to some of the fundamental concepts involved in Computer Science. Club students will join a safe and supportive environment of peers and role models. Building upon learning the basics of computational thinking and the basics of Computer Science, students will have the opportunity to design and create.	Club/Activity	$45.00
Safety Patrol	Works with East Brunswick Police and school personnel to promote school safety by providing student patrols.	Student Services	$0.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

Lawrence Brook

Name	Description	Type	Fee
Chorus	Provides opportunities for students to demonstrate knowledge achieved in music classes by performing in choral groups, presenting concerts for community events, PTA programs, etc.	Club/Activity	$45.00
LB Allies	LB Allies is a volunteer group of 4th grade students who give of their time and friendship to special needs students who may benefit from peer support.	Club/Activity	$45.00
STEAM Club	STEAM is an educational approach to learning that uses Science, Technology, Engineering, the Arts and Mathematics as access points for guiding student inquiry, dialogue, and critical thinking.	Club/Activity	$45.00
Student Council	Plans and implements school service projects that benefit the community. Coordinates school activities, student government, promotes school spirit. Serves as an extension of the social studies units on community and civics.	Club/Activity	$45.00
Safety Patrol	Work with East Brunswick Police and school personnel to promote school safety by providing student patrols.	Student Services	$0.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

Memorial

Name	Description	Type	Fee
Chorus	Provides opportunities for students to demonstrate knowledge achieved in music classes by performing in choral groups, presenting concerts for community events, PTA programs, etc.	Club/Activity	$45.00
Coding Club	Students will be introduced to some of the fundamental concepts in Computer Science. Club students will join a safe environment of peers and role models. Building upon learning the basics of computational thinking and the basics of Computer Science, students will have the opportunity to design and create.	Club/Activity	$45.00
Student Council	Plans and implements school service projects that benefit the community. Coordinates school activities, student government, promotes school spirit. Serves as an extension of the social studies units on community and civics.	Club/Activity	$45.00
Video Newsmakers	Provides students with an opportunity to produce, direct, write, and perform in news broadcasts.	Club/Activity	$45.00
Safety Patrol	Works with East Brunswick Police and school personnel to promote school safety by providing student patrols.	Student Services	$0.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

Warnsdorfer

Name	Description	Type	Fee
Chorus	Provides opportunities for students to demonstrate knowledge achieved in music classes by performing in choral groups, presenting concerts for community events, PTA programs, etc.	Club/Activity	$45.00
S.A.V.E. and Service-The Caring Cubs	This club will bring students together to care for our planet and our community. Through hands-on activities like recycling projects, gardening and service initiatives, students will learn how small actions can make a big difference. From planting and growing to giving back.	Club/Activity	$45.00
Student Council	Plans and implements school service projects that benefit the community. Coordinates school activities, student government, promotes school spirit. Serves as an extension of the social studies units on community and civics.	Club/Activity	$45.00
Video Newsmakers	Provides students with an opportunity to produce, direct, write, and perform in news broadcasts.	Club/Activity	$45.00
Safety Patrol	Works with East Brunswick Police and school personnel to promote school safety by providing student patrols.	Student Services	$0.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

District Wide

Name	Description	Type	Fee
Elementary Beginners Band (4)	Provides opportunities for students from each of the eight elementary schools to participate and perform.	Course Component	$45.00
Elementary Beginners Orchestra (4)	Provides opportunities for students from each of the eight elementary schools to participate and perform.	Course Component	$45.00
Elementary Chorus (3)	Provides opportunities for students from each of the eight elementary schools to participate and perform.	Course Component	$45.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

Hammarskjold

Name	Description	Type	Fee
Buddy Sports	Provide general education and special needs students with a variety of physical activities to increase skills such as developing friendships, gross-motor abilities, following directions and how to appropriately handle competitive situations. Students will also develop teamwork and exercise habits.	Club/Activity	$45.00
Coding (2)	The purpose of the coding club would be to teach students the fundamentals of coding including variables, arrays, loops, strings, etc.	Club/Activity	$45.00
Drama	Extends classroom lessons and activities by providing opportunities for students to organize the technical aspects of play productions and perform.	Club/Activity	$45.00
Jazz Band	Provides an opportunity for students to practice skills learned in music classes as they perform jazz music. Students audition and may participate in several student performances.	Club/Activity	$45.00
Art Club	Foster excellence and a dedicated spirit through the pursuit of art. To increase an awareness of art in relation to other areas of the curriculum, through volunteering students creative services to different curriculum areas within the school and community.	Club/Activity	$45.00
Student Council	Plans and implements school service projects that benefit the community. Coordinates school activities, student government, promotes school spirit. Serves as an extension of the social studies units on community and civics.	Club/Activity	$45.00
Yearbook	Provides students with an opportunity to use skills learned in art and English classes in order to produce a school yearbook.	Club/Activity	$45.00
Video Newsmakers	Provides students with an opportunity to produce, direct, write, and perform views broadcasts.	Club/Activity	$45.00
Academic Challengers	Provides academic competition in math, science, government, sports, art, History and English. Students compete against students from other schools.	Academic Team	$45.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

Hammarskjold

Name	Description	Type	Fee
Band (2)	Extends classroom activities and learning experiences. Students attend rehearsals and prepare for winter and spring concerts.	Course Component	$45.00
Chorus (2)	Provides opportunities for students to demonstrate knowledge achieved in music classes by performing in choral groups, presenting concerts for community events, PTA programs, etc.	Course Component	$45.00
Orchestra (2)	Extends and enhances classroom activities. Students attend rehearsals and prepare for winter and spring concerts.	Course Component	$45.00
Caring Adults Reinforcing Education (CARE) 5th Grade	Provides at-risk students with one-to-one assistance with completing homework assignments and preparing for quizzes/tests.	Student Services	$0.00
Caring Adults Reinforcing Education (CARE) 6th Grade	Provides at-risk students with one-to-one assistance with completing homework assignments and preparing for quizzes/tests.	Student Services	$0.00
HUES Got Talent	The purpose of this club will be to prepare students for our students for our annual talent show. Students will learn skills related to stage performance along with practicing their planned act.	Club/Activity	$45.00
Cheerful Creations	This club is a vibrant community dedicated to spring joy through intentional acts of service and artistic expression. Our members participate in meaningful community outreach initiatives and creative kindness activities designed to brighten the lives of those around us.	Club/Activity	$45.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

Churchill

Name	Description	Type	Fee
Art Club	Foster excellence and a dedicated spirit through the pursuit of art. To increase an awareness of art in relation to other areas of the curriculum, through volunteering students creative services to different curriculum areas within the school and community.	Club/Activity	$45.00
Chorus Ensemble	Provides opportunities for students to demonstrate knowledge achieved in music classes by performing in choral groups, presenting concerts for community and PTA programs.	Club/Activity	$45.00
Girls Who Code	The mission of the Girls Who Code is to close the gender gap in technology. Club girls learn the concepts of loops, variables, conditionals, and functions that for the basis for all programming languages. They will work in teams to design and build a Computer Science "CS" Impact Project that solves real world problems they care about through coding.	Club/Activity	$45.00
Drama	Extends classroom lessons and activities by providing opportunities for students to organize the technical aspects of play productions and perform.	Club/Activity	$45.00
International Cultures Club	Provides students with an opportunity to discuss topics that help foster increased awareness of the ways different cultures influence our perception of self and others.	Club/Activity	$45.00
Jazz Ensemble	Provides an opportunity for students to practice skills learned in music classes as they perform jazz music. Students audition and may participate in several student performances.	Club/Activity	$45.00
The Butterfly Effect Kindness Initiative Program	The mission of our program is simple yet profound: to learn to live and breathe kindness and to leave a positive legacy. It impacts not only our schools but our community. This program fosters independence as well as life skills such as planning, organizing, budgeting, self-reflections and setting goals.	Club/Activity	$45.00
Student Council	Plans and implements school service projects that benefit the community. Coordinates school activities, student government, promotes school spirit. Serves as an extension of the social studies units on community and civics.	Club/Activity	$45.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

Churchill

Name	Description	Type	Fee
Video Newsmakers	Provides students with the opportunity to produce, direct, write and perform video broadcasts on our "Churchill News" channel. News will be shown during homeroom each day.	Club/Activity	$45.00
Yearbook	Provides students with an opportunity to use skills learned in art and English classes in order to produce a school yearbook.	Club/Activity	$45.00
Peer Tutoring	This club will provide academic tutoring assistance after school to Churchill students. The club will offer the students who are doing the tutoring the opportunity to earn community service hours while participating in activities community and help our students who are struggling academically.	Club/Activity	$45.00
Institute for Political and Legal Education (IPLE)	Provides 8th grade students experience as a feeder program for High School IPLE.	Academic Team	$45.00
Math	Develops increased understanding and interest in mathematics and allows students to offer tutoring; provides competitive events for students in math.	Academic Team	$45.00
Model Congress	Provides 9th grade students with opportunities to expand their knowledge of legislative procedures and the leadership role of congressional committees.	Academic Team	$45.00
Robotics	Provides students the opportunity to work as a team in order to design and construct a robot to compete in robotics competitions with other school teams.	Academic Team	$45.00
Science Olympiad	Extends knowledge learned in science and prepares the students for hands-on experiences and knowledge-based activities to be used in a statewide competition.	Academic Team	$45.00
Unified Sports Club	The Unified Sports Club joins students with and without disabilities on the same team. Students play play together in recreational activities with some modifications and mentoring. This club is dedicated to promoting social inclusioin through shared recreational experiences.	Student Services	$0.00
Band (3)	Extends classroom activities and learning experiences. Students attend rehearsals and prepare for winter and spring concerts.	Course Component	$45.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

Churchill

Name	Description	Type	Fee
Chorus	Extends classroom activity.	Course Component	$45.00
Orchestra (3)	Extends classroom activates and learning experiences. Students attend rehearsals and prepare for winter and spring concerts.	Course Component	$45.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

High School

Name	Description	Type	Fee
Anime	Promotes an interest of anime, mangas, games and enhances interest in reading and drawing.	Club/Activity	$45.00
Art Honor Society	Extends classroom activities and experiences. Provides inspiration and recognition to students who have shown outstanding art ability and have produced quality projects.	Club/Activity	$45.00
Asian American Studies	Provides an opportunity for high school students to study the history of Asian American culture.	Club/Activity	$45.00
Chinese Honor Society	Chinese Honor Society will allow our Chinese students to be recognized for their academic achievements and service to the community.	Club/Activity	$45.00
Black Student Union Club	The Black Student Union (BSU) Club aims to offer the community opportunities for both cultural and intellectual growth through educational and social programming. The BSU Club hopes to develop and maintain a network and platform that not only empowers our school community but also promotes solidarity within and beyond the wall of EBHS.	Club/Activity	$45.00
Chess	Promotes higher order thinking skills, competition and sportsmanship.	Club/Activity	$45.00
Class Council (Senior)	Plans and implements class activities and projects. Provides class activities, promotes spirit within the class.	Club/Activity	$45.00
Class Council (Junior)	Plans and implements class activities and projects. Provides class activities, promotes spirit within the class.	Club/Activity	$45.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

High School

Name	Description	Type	Fee
Class Council (Sophomore)	Plans and implements class activities and projects. Provides class activities, promotes spirit within the class.	Club/Activity	$45.00
Drama	Extends classroom lessons and activities by providing opportunities for students to organize the technical aspects of play productions and perform.	Club/Activity	$45.00
Esports	The goal of this club is to provide opportunities for HS students interested in video games to participate in National Competitive Leagues. For example, HSEL High School Esports League and Play VS. Each offer weekly competitions for HS teams.	Club/Activity	$45.00
French Honor Society	Contributes to increased interest in the French customs, language & lifestyles. Recognizes exceptional achievement.	Club/Activity	$45.00
German/German Honor Society	Contributes to increased interest in the German customs, language & lifestyles. Recognizes exceptional achievement.	Club/Activity	$45.00
International Cultural	Provides students with an opportunity to discuss topics that help foster increased awareness of the ways different cultures influence our perceptions of self and others.	Club/Activity	$45.00
Intramurals Dance	Provides skill development in various sports and round robin tournament competition as an extension of the physical education and athletic programs.	Club/Activity	$45.00
Italian/Italian Honor Society	Contributes to increased interest in the Italian language and extends and enhances classroom activities. Recognizes exceptional achievement.	Club/Activity	$45.00
Jazz Ensemble	Provides an opportunity for students to practice skills learned in music classes as they perform jazz music. Students audition and may participate in several student performances.	Club/Activity	$45.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

High School

Name	Description	Type	Fee
Key Service Organization	Provides students with opportunities for community service and related activities.	Club/Activity	$45.00
Math Honor Society	To recognize outstanding achievement in mathematics and further develop strong scholarship in the subject and to promote the enjoyment of mathematics.	Club/Activity	$45.00
Musicians/Tri M National Music Honor Society	Extends classroom activities by furthering appreciation of classical music. Provides a forum for showcasing the musical talents of students. In addition, the honor society allows students to be recognized for achievement in music.	Club/Activity	$45.00
National English Honor Society	The purpose of NEHS is to unite high school students with high achievements in English language and literature, encourage interest in the English language arts and create community outreach programs.	Club/Activity	$45.00
National Honor Society	Promotes scholarship, service, leadership and character.	Club/Activity	$45.00
Pre-Medical	Students will be able to bond with others who share their dreams and determination for an extraordinary time of discovery, as they are welcomed to leading careers in medicine. The purpose of the Pre-Medical Club is to allow EBHS students to gain a complete understanding of what doctors do, what medical school offers and whether medical practice is for them.	Club/Activity	$45.00
Psychology	Extends classroom activities. Provides and fosters students interest in the field of psychology.	Club/Activity	$45.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

High School

Name	Description	Type	Fee
Rho Kappa National Social Studies Honor Society	This organization will allow students to further explore Social Studies. Students will be partaking in school and community based activities, which will help the community and students learn more about the arts of Social Studies.	Club/Activity	$45.00
School Newspaper (Clarion)	Provides an opportunity for students to use skills learned in English classes as they write, compile, edit and select articles for the newspaper.	Club/Activity	$45.00
Science Honor Society	Will encourage scientific thinking and cooperation. This club will offer tutoring services for all science subjects and seek to increase public scientific understanding. Students will be required to complete community service.	Club/Activity	$45.00
Spanish Honor Society	Contributes to increased interest in Spanish customs, language and lifestyles. Recognizes exceptional achievement.	Club/Activity	$45.00
Student Council	Plans and implements school service projects that benefit the community. Coordinates school activities, student government, promotes school spirit. Serves as an extension of the social studies units on community and civics.	Club/Activity	$45.00
Students Against Violating the Environment (SAVE)	Extends knowledge learned in the science classes by disseminating information on environmental problems and solutions throughout the school and community. Promotes environmental protection by implementing various programs.	Club/Activity	$45.00
Video Newsmakers	Provides students with an opportunity to produce, direct, write, and perform in news broadcasts.	Club/Activity	$45.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

High School

Name	Description	Type	Fee
Video Production Club	Provides students an opportunity in all aspects of video production including storyboarding, scripting, videotaping, professional editing, live studio work, filmmaking, producing and directing. They will produce content for our existing club "Video Newsmakers". In addition, live events such as film festivals and other shows will be produced by the students.	Club/Activity	$45.00
Yearbook	Provides students with an opportunity to use skills learned in art and English classes in order to produce a school yearbook.	Club/Activity	$45.00
Waksman Student Scholars	Provides students with the opportunity to conduct research on molecular genetics (DMA). Students work in collaboration with the faculty of Rutgers University Center for Molecular Biology.	Club/Activity	$45.00
Unified Sports Club	The Unified Sports Club joins students with and without disabilities on the same team. Students play play together in recreational activities with some modifications and mentoring. This club is dedicated to promoting social inclusioin through shared recreational experiences.	Student Services	$0.00
Academic	Provides academic competition in math, science, government, sports, art, history and English. Students compete against students from other schools.	Academic Team	$45.00
Code Club	Promotes interest and knowledge of computer science. Participate in local hackathons(24 hour programming competitions) and helps create a community for computer scientists.	Academic Team	$45.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

High School

Name	Description	Type	Fee
Family, Community and Career Leaders of America (FCCLA)	Promotes personal growth and leadership. Develops life skills through activities designed for character development, creative and critical thinking, interpersonal communication, practical knowledge and vocational preparation.	Academic Team	$45.00
Future Business Leaders of America (FBLA)	Provides students with opportunities to learn how to develop business techniques and leadership abilities.	Academic Team	$45.00
Math	Develops increased understanding and interest in mathematics and allows students to offer tutoring; provides competitive events for students in math.	Academic Team	$45.00
Mock Trial	Provides students with an opportunity to expand their knowledge of courtroom procedures and legal processes.	Academic Team	$45.00
Robotics	Provide real-world challenges through interscholastic competitions where students work together with professional mentors in order to manage an engineering project.	Academic Team	$45.00
Science	Extends and enhances classroom activities by providing opportunities for competition in chemistry, physics, biology.	Academic Team	$45.00
Science Olympiad	Extends knowledge learned in science and prepares the students for hands-on experience and knowledge-based activities to be used in a statewide competition at the high school level.	Academic Team	$45.00
Chorus	Provides opportunities for students to demonstrate knowledge achieved in music classes by performing in choral groups, presenting concerts for community events, PTA programs, etc.	Course Component	$45.00
Concert Band and Wind Ensemble	Provides students with an opportunity to perform in concerts & develop the skills they learn in music classes.	Course Component	$45.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

High School

Name	Description	Type	Fee
Model UN International	Provides students with opportunities to expand their knowledge of international issues and to become involved in activities related to Model UN programs.	Course Component	$45.00
Orchestra	Extends and enhances classroom activities. Provides an opportunity for students to perform in an orchestra.	Course Component	$45.00

East Brunswick Public Schools

Clubs/Activities/Athletics/Academic Teams

Under Equal Access Act

2026-2027

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

Non-Sponsored Equal Access

School	Name	Description	Type	Fee
EBHS	A2J: According to Jesus	Provides opportunities for students to learn and share different aspects of religion.	Equal Access	$0.00
EBHS	American Civil Liberties Union	To disseminate information regarding civil liberties issues present in society today. To promote discussion and awareness of these issues in a productive environment, ultimately resulting in a better-informed future generation of adults.	Equal Access	$0.00
EBHS	Amnesty International	To end teenage apathy toward instances of human rights violations. To show teenagers that despite age restrictions, they can take action by working on an actual urgent human rights violation cases and contacting government. To educate about human rights.	Equal Access	$0.00
EBHS	Coptic Club	Provides opportunities for high school students to learn about the Coptic Religion.	Equal Access	$0.00
EBHS	Gay & Straight Peers	Provide educational programs and hold meetings that will reduce prejudice and intolerance. Foster support and understanding among all lifestyles.	Equal Access	$0.00
EBHS	Hindu Club	Provides opportunities for high school students to learn about the Hindu Religion.	Equal Access	$0.00
EBHS	Muslim Student Association	Provides an opportunity for high school students to study the history of Islam and to discuss current events.	Equal Access	$0.00
EBHS	Jewish Culture Club	Provides an opportunity for high school students to learn about the Jewish Culture	Equal Access	$0.00
EBHS	Political Club	Provides an opportunities for high school students to discuss political events.	Equal Access	$0.00

East Brunswick Public Schools

Clubs/Activities/Athletics/Academic Teams

Athletics

2026-2027

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

Churchill Athletics

Name	Description	Type	Fee
Baseball/7th & 8th	Team	Athletics	$200.00
Baseball/9th	Team	Athletics	$200.00
Basketball/Boys/7th & 8th	Team	Athletics	$200.00
Basketball/Girls/7th & 8th	Team	Athletics	$200.00
Basketball/Boys/9th	Team	Athletics	$200.00
Basketball/Girls/9th	Team	Athletics	$200.00
Cheerleading/9th/Fall	Team	Athletics	$200.00
Cheerleading/9th/Winter	Team	Athletics	$200.00
Cross Country/Boys/7th & 8th	Team	Athletics	$200.00
Cross Country/Girls/7th & 8th	Team	Athletics	$200.00
Field Hockey/7th & 8th	Team	Athletics	$200.00
Football/7th & 8th	Team	Athletics	$200.00
Football/9th	Team	Athletics	$200.00
Soccer/Boys/9th	Team	Athletics	$200.00
Soccer/Boys/7th & 8th	Team	Athletics	$200.00
Soccer/Girls/9th	Team	Athletics	$200.00
Soccer/Girls/7th & 8th	Team	Athletics	$200.00
Softball/7th & 8th	Team	Athletics	$200.00
Softball/9th	Team	Athletics	$200.00
Track/Boys/7th & 8th/Spring	Team	Athletics	$200.00
Track/Girls/7th & 8th/Spring	Team	Athletics	$200.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

Churchill Athletics

Name	Description	Type	Fee
Volleyball/Boys/9th	Team	Athletics	$200.00
Volleyball/Girls/9th	Team	Athletics	$200.00
Wrestling/7th & 8th	Team	Athletics	$200.00
Manager	Team	Athletics	$45.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

High School Athletics

Name	Description	Type	Fee
Baseball/JV	Team	Athletics	$200.00
Baseball/Varsity	Team	Athletics	$200.00
Basketball/Boys/JV	Team	Athletics	$200.00
Basketball/Boys/Varsity	Team	Athletics	$200.00
Basketball/Girls/Varsity	Team	Athletics	$200.00
Basketball/Girls/JV	Team	Athletics	$200.00
Bowling/Boys/Varsity	Team	Athletics	$200.00
Bowling/Girls/Varsity	Team	Athletics	$200.00
Cheerleading/Varsity/Fall	Team	Athletics	$200.00
Cheerleading/JV/Fall	Team	Athletics	$200.00
Cheerleading/Varsity/Winter	Team	Athletics	$200.00
Cheerleading/JV/Winter	Team	Athletics	$200.00
Cross Country/Boys/Varsity	Team	Athletics	$200.00
Cross Country/Girls/Varsity	Team	Athletics	$200.00
Field Hockey/Varsity	Team	Athletics	$200.00
Field Hockey/JV	Team	Athletics	$200.00
Football/Varsity	Team	Athletics	$200.00
Football/JV	Team	Athletics	$200.00
Golf/Boys/Varsity	Team	Athletics	$200.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

High School Athletics

Name	Description	Type	Fee
Golf/Girls/Varsity	Team	Athletics	$200.00
Gymnastics/Varsity	Team	Athletics	$200.00
Lacrosse/Boys/Varsity	Team	Athletics	$200.00
Lacrosse/Girls/Varsity	Team	Athletics	$200.00
Lacrosse/Boys/JV	Team	Athletics	$200.00
Lacrosse/Girls/JV	Team	Athletics	$200.00
Marching Band	Team	Athletics	$200.00
Color Guard	Team	Athletics	$200.00
Soccer/Boys/Varsity	Team	Athletics	$200.00
Soccer/Boys/JV	Team	Athletics	$200.00
Soccer/Girls/Varsity	Team	Athletics	$200.00
Soccer/Girls/JV	Team	Athletics	$200.00
Softball/JV	Team	Athletics	$200.00
Softball/Varsity	Team	Athletics	$200.00
Swimming/Boys/Varsity	Team	Athletics	$200.00
Swimming/Girls/Varsity	Team	Athletics	$200.00
Tennis/Boys/Varsity	Team	Athletics	$200.00
Tennis/Girls/Varsity	Team	Athletics	$200.00
Track/Boys/Varsity/Spring	Team	Athletics	$200.00
Track/Girls/Varsity/Spring	Team	Athletics	$200.00

East Brunswick Public Schools
Clubs/Activities/Athletics/Academic Teams
2026-2027

High School Athletics

Name	Description	Type	Fee
Track/Boys/Varsity/Winter	Team	Athletics	$200.00
Track/Girls/Varsity/Winter	Team	Athletics	$200.00
Volleyball/Boys/Varsity	Team	Athletics	$200.00
Volleyball/Boys/JV	Team	Athletics	$200.00
Volleyball/Girls/JV	Team	Athletics	$200.00
Volleyball/Girls/Varsity	Team	Athletics	$200.00
Wrestling/Varsity	Team	Athletics	$200.00
Wrestling/JV	Team	Athletics	$200.00
Manager	Team	Athletics	$45.00

EAST BRUNSWICK PUBLIC SCHOOLS

STUDENT SERVICES
Agenda Item: 4.

Date Prepared: 3/25/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Dr. Evelyn Mamman, Superintendent of Schools

SUBJECT: Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)

Summary:
N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), "the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent."

The accompanying report is provided in compliance with the requirements of Board Policy 5512, *Harassment, Intimidation or Bullying.*

Recommendation:
Recommendation: That the attached report of confirmed harassment, intimidation and bullying incidents is accepted for the period through through May 8, 2026 through June 18, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						

Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

EAST BRUNSWICK PUBLIC SCHOOLS

STUDENT SERVICES
Agenda Item: 5.

Date Prepared: 4/30/2026

Meeting Date: 6/18/2026

TO: Members, Board of Education

FROM: Dr. Evelyn Mamman, Superintendent of Schools

SUBJECT: Monthly School Reports - April 2026

Summary:
The monthly reports are presented for the Board's acceptance in accordance to the requirements of the following:

N.J.S.A. 18A: 41-1
N.J.S.A. 18A: 36-25.2
N.J.A.C. 6A: 16-5.3
Board Policy No.5111
N.J.S.A. 18A: 1-1
N.J.S.A. 18A: 38-1.b(1) & b(2)
N.J.S.A. 18A: 38-1 b.(2)d
Board Policy No. 2431

Recommendation:
Recommendation: That the attached monthly school reports are accepted for the month of April 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						

Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
April 2026 SSDS Report	5/15/2026	Backup Material
April 2026 Weekly Suspension.Exclusion Report	5/15/2026	Backup Material
April 2026 Fire Drill Report	5/8/2026	Backup Material
April 2026 Security Drills	5/19/2026	Backup Material
Residency Update Temp C - April 2026	5/8/2026	Backup Material
April 2026 Withdrawal Report	5/8/2026	Backup Material
April 2026 Waivers	5/8/2026	Backup Material

EAST BRUNSWICK PUBLIC SCHOOLS
Student Safety Data System ("SSDS") Incident Report
April 2026

SCHOOL	DATE OF INCIDENT	TYPE OF INCIDENT	DESCRIPTION	COST	ACTION TAKEN
HUES	4/22/2026	Violence	Fight	N/A	Out of School Suspension
HUES	4/28/2026	Violence	Assault	N/A	Police Notification Out of School Suspension
CJHS	4/10/2026	Violence	Assault	N/A	Police Notification Out of School Suspension
CJHS	4/20/2026	Vandalism	False Public Alarm	N/A	Police Notification Out of School Suspension
CJHS	4/27/2026	Violence	Fight	N/A	Out of School Suspension
EBHS	4/8/2026	Violence	Fight	N/A	Out of School Suspension
EBHS	4/21/2026	Substance Offense	Substance Use Confirmed	N/A	Out of School Suspension
EBHS	4/29/2026	Substance Offense	Substance Use Confirmed	N/A	Police Notification Out of School Suspension

East Brunswick Public Schools
Suspension/Exclusion Report

Week of April 6, 2026 – April 10, 2026	
Bowne-Munro	None
Central	None
Chittick	None
Frost	None
Irwin	None
Lawrence Brook	None
Memorial	None
Warnsdorfer	None
Hammarskjold Upper Elementary School	None
Churchill Junior High School	See Attached
East Brunswick High School	See Attached

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Churchill **WEEK OF** 4/6/2026

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
4/6/2026	JCC	116839	7	Inappropriate Behavior	ISS	4/6/2026	1	4/7/2026	Conference via: _x__ In-Person _x__Telephone ____ Virtual ____ Left Phone Message _x___Letter Sent
									Conference via: ___ In-Person ___Telephone ____ Virtual ____ Left Phone Message ___Letter Sent
									Conference via: ___ In-Person ___Telephone ____ Virtual ____ Left Phone Message ___Letter Sent
									Conference via: ___ In-Person __Telephone ____ Virtual ____ Left Phone Message ___Letter Sent
									Conference via: ____ In-Person ____Telephone ____ Virtual ____ Left Phone Message ___Letter Sent

ISS – In-School Suspension
OSS – Out-of-School Suspension
EXC – Exclusion
EXP - Expulsion
SSA – Suspected Substance Abuse
SA – Substance Abuse

Please submit form by Tuesday of the following week.

Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School **WEEK OF** 04/06/26

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
03/30/26	I.B.	108886	12	Cut Class – Multiple Infractions	OSS	04/06/26	2	04/08/26	Conference via: _X_ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message _X_ Letter Sent
03/26/26	S.S.	102972	11	Cut Class – Multiple Infractions	ISS	04/08/26	1	04/09/26	Conference via: ___ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message _X_ Letter Sent
04/08/26	C.J.	113539	10	Fight	OSS	04/09/26	4	04/15/26	Conference via: _X_ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message _X_ Letter Sent
04/08/26	E.M.	111219	10	Fight	OSS	04/09/26	2	04/13/26	Conference via: _X_ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message _X_ Letter Sent
04/06/26	D.C.	105051	11	Cut Class – Multiple Infractions	ISS	04/09/26	1	04/10/26	Conference via: ___ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message _X_ Letter Sent

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OSS – Out-of-School Suspension
EXC – Exclusion
EXP - Expulsion
SSA – Suspected Substance Abuse
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Principal's Signature

Please submit form by Tuesday of the following week.

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School **WEEK OF** 04/06/26

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
03/17/26 03/27/26 03/30/26 04/06/26	J.D.	104584	12	Cell Phone Possess / Disrespectful Behavior / Inappropriate Language	OSS	04/10/26	2	04/14/26	Conference via: _X_ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message _X_ Letter Sent
03/09/26 03/25/26 03/26/26	A.A.	111202	11	Cut Class – Multiple Infractions	ISS	04/10/26	1	04/13/26	Conference via: ___ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message _X_ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent

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OSS – Out-of-School Suspension
EXC – Exclusion
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Principal's Signature

Please submit form by Tuesday of the following week.

East Brunswick Public Schools
Suspension/Exclusion Report

Week of April 13, 2026 – April 17, 2026	
Bowne-Munro	None
Central	None
Chittick	None
Frost	None
Irwin	None
Lawrence Brook	None
Memorial	None
Warnsdorfer	None
Hammarskjold Upper Elementary School	See Attached
Churchill Junior High School	See Attached
East Brunswick High School	See Attached

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Hammarskjold Upper Elementary **WEEK OF** 4/13-4/17/2026

Date	Students Initials	Students ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
4/14	MV	114524	6	INSUBORDINATION	ISS	4/14	0.5	4/15	Conference via: ___ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message _X_ Letter Sent
									Conference via: ___ In-Person ___Telephone ___ Virtual ___ Left Phone Message ___Letter Sent
									Conference via: ___ In-Person ___Telephone ___ Virtual ___ Left Phone Message ___Letter Sent
									Conference via: ___ In-Person ___Telephone ___ Virtual ___ Left Phone Message ___Letter Sent
									Conference via: ___ In-Person ___Telephone ___ Virtual ___ Left Phone Message ___Letter Sent

ISS – In-School Suspension
OSS – Out-of-School Suspension
EXC – Exclusion
EXP - Expulsion
SSA – Suspected Substance Abuse
SA – Substance Abuse

Please submit form by Tuesday of the following week.

Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Churchill **WEEK OF** 4/13/2026

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
4/13/2026	WT	108221	8	Assault	OSS	4/13/2026	3	4/16/2026	Conference via: _x__ In-Person _x__Telephone ____ Virtual ____ Left Phone Message _x__Letter Sent
4/14/2026	AC	110727	9	Unsafe Physical Conduct	ISS	4/14/2026	1	4/15/2026	Conference via: _x__ In-Person _x__Telephone ____ Virtual ____ Left Phone Message _x__Letter Sent
4/14/2026	BT	110190	8	Unsafe Physical Conduct	ISS	4/15/2026	1	4/16/2026	Conference via: _x__ In-Person _x__Telephone ____ Virtual ____ Left Phone Message _x__Letter Sent
4/15/2026	DA	106973	7	Disruptive Behavior	ISS	4/16/2026	1	4/17/2026	Conference via: _x__ In-Person _x__Telephone ____ Virtual ____ Left Phone Message _x__Letter Sent
4/16/2026	MY	107158	8	Unsafe Behavior	OSS	4/17/2026	1	4/20/2026	Conference via: _x__ In-Person _x__Telephone ____ Virtual ____ Left Phone Message _x__Letter Sent

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OSS – Out-of-School Suspension
EXC – Exclusion
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SSA – Suspected Substance Abuse
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Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Churchill **WEEK OF** 4/13/2026

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
4/17/2026	TL	111136	8	Unsafe Behavior	ISS	4/17/2026	1	4/20/2026	Conference via: _x__ In-Person _x__Telephone ____ Virtual ____ Left Phone Message _x__Letter Sent
4/17/2026	NJ	112014	8	Unsafe Behavior/ Inappropriate Physical Conduct	ISS	4/17/2026	1	4/20/2026	Conference via: _x__ In-Person _x__Telephone ____ Virtual ____ Left Phone Message _x__Letter Sent
4/17/2026	DM	108063	8	Unsafe Behavior/ Inappropriate Physical Conduct	ISS	4/17/2026	1	4/20/2026	Conference via: _x__ In-Person _x__Telephone ____ Virtual ____ Left Phone Message _x__Letter Sent
									Conference via: ____ In-Person ____Telephone ____ Virtual ____ Left Phone Message ____Letter Sent
									Conference via: ____ In-Person ____Telephone ____ Virtual ____ Left Phone Message ____Letter Sent

ISS – In-School Suspension
OSS – Out-of-School Suspension
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SSA – Suspected Substance Abuse
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Please submit form by Tuesday of the following week.

Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School **WEEK OF** 04/13/26

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
03/24/26 03/27/26 04/06/26 04/10/26	A.B.	100974	12	Cut Class – Multiple Infractions	ISS	04/13/26	2	04/15/26	Conference via: ___ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message _X_ Letter Sent
03/23/26 03/25/26 03/27/26	A.C.	116821	12	Cut Class – Multiple Infractions	ISS	04/13/26 04/15/26	2	04/14/26 04/16/26	Conference via: ___ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message _X_ Letter Sent
04/10/26	K.M.	113381	10	Cut Class – Multiple Infractions	ISS	04/13/26	2	04/15/26	Conference via: ___ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message _X_ Letter Sent
03/12/26 03/13/26 03/25/26 04/07/26	L.T.	110448	11	Insubordination / Cut Class – Multiple Infractions	ISS	04/13/26	1	04/14/26	Conference via: ___ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message _X_ Letter Sent
04/13/26	A.A.	104888	11	Unsafe Physical Conduct	OSS	04/13/26	3	04/16/26	Conference via: _X_ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message _X_ Letter Sent

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Principal's Signature

Please submit form by Tuesday of the following week.

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School **WEEK OF** 04/13/26

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
04/13/26	A.R.	115729	11	Unsafe Physical Conduct	OSS	04/13/26	3	04/16/26	Conference via: X In-Person X Telephone ___ Virtual ___ Left Phone Message X Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent

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OSS – Out-of-School Suspension
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SSA – Suspected Substance Abuse
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Principal's Signature

Please submit form by Tuesday of the following week.

East Brunswick Public Schools
Suspension/Exclusion Report

Week of April 20, 2026 – April 24, 2026	
Bowne-Munro	None
Central	See Attached
Chittick	None
Frost	None
Irwin	None
Lawrence Brook	None
Memorial	None
Warnsdorfer	None
Hammarskjold Upper Elementary School	See Attached
Churchill Junior High School	See Attached
East Brunswick High School	See Attached

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Central Elementary School

WEEK OF: 4/20/2026 – 4/24/2026

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
4/21/2026	J.R.	113451	3	unsafe physical conduct	ISS- ½ day		1/2	N/A	Conference via: ___ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent

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Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Hammarskjold Upper Elementary **WEEK OF** 4/20-4/24/2026

Date	Students Initials	Students ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
4/22	JA	114688	5	FIGHT	OSS	4/23	1	4/24	Conference via: ___ In-Person _x_ Telephone ___ Virtual ___ Left Phone Message _x_ Letter Sent
4/22	AN	117644	5	FIGHT	ISS	4/23	0.5	4.24	Conference via: ___ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message _X_ Letter Sent
4/24	KB	111204	6	INAPPROPRIATE PHSYICAL CONTACT	OSS	4/27	1	4/28	Conference via: ___ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message _X_ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent

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Please submit form by Tuesday of the following week.

Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Churchill **WEEK OF** 4/20/2026

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
4/20/2026	AK	109324	7	False Public Alarm	OSS	4/20/2026	1	4/21/2026	Conference via: _x__ In-Person _x__Telephone ____ Virtual ____ Left Phone Message _x___Letter Sent
4/20/2026	JS	106094	9	Unsafe Behavior	ISS	4/20/2026	1	4/21/2026	Conference via: _x__ In-Person _x__Telephone ____ Virtual ____ Left Phone Message _x___Letter Sent
4/20/2026	MM	107790	8	Cut Class	ISS	4/21/2026	1	4/22/2026	Conference via: _x__ In-Person _x__Telephone ____ Virtual ____ Left Phone Message _x__Letter Sent
4/20/2026	OS	108363	8	Cut Class	ISS	4/21/2026	1	4/22/2026	Conference via: __x_ In-Person _x__Telephone ____ Virtual ____ Left Phone Message _x___Letter Sent
4/20/2026	IQ	111622	7	Inappropriate Language	ISS	4/21/2026	1	4/22/2026	Conference via: _x___ In-Person _x___Telephone ____ Virtual ____ Left Phone Message _x___Letter Sent

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Please submit form by Tuesday of the following week.

Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Churchill **WEEK OF** 4/20/2026

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
4/23/2026	AT	111122	7	Insubordination	ISS	4/24/2026	1	4/27/2026	Conference via: _x__ In-Person _x___Telephone ____ Virtual ____ Left Phone Message _x___Letter Sent
									Conference via: ___ In-Person ___Telephone ____ Virtual ____ Left Phone Message ___Letter Sent
									Conference via: ____ In-Person ____Telephone ____ Virtual ____ Left Phone Message ____Letter Sent
									Conference via: ____ In-Person ____Telephone ____ Virtual ____ Left Phone Message ____Letter Sent
									Conference via: ____ In-Person ____Telephone ____ Virtual ____ Left Phone Message ____Letter Sent

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OSS – Out-of-School Suspension
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Principal's Signature

Please submit form by Tuesday of the following week.

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School **WEEK OF** 04/20/26

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
02/10/26 04/17/26	F.O.	113572	12	Inappropriate Language / Cut Class / Unsafe Behavior / Gross Insubordination	OSS	04/20/26	4	04/24/26	Conference via: X In-Person X Telephone ___ Virtual ___ Left Phone Message X Letter Sent
03/25/26 04/08/26 04/15/26	J.V.	111093	11	Academic Integrity Violation/ Cheating	ISS	04/20/26	1	04/21/26	Conference via: ___ In-Person X Telephone ___ Virtual ___ Left Phone Message X Letter Sent
04/21/26	Q.T.	102389	11	Use Confirmed – Marijuana / Use Confirmed – Drug Paraphernalia	OSS	04/21/26	3	04/24/26	Conference via: X In-Person X Telephone ___ Virtual ___ Left Phone Message X Letter Sent
02/20/26 03/06/26 04/06/26	J.S.	103680	12	Cut Class / Cell Phone Possess Multiple Infractions/ Insubordination	ISS	04/24/26	1	04/27/26	Conference via: ___ In-Person X Telephone ___ Virtual ___ Left Phone Message X Letter Sent
04/23/26	A.R.	112844	11	Bias Incident / Disrespectful Behavior / Gross Insubordination / Inappropriate Physical Contact	OSS	04/24/26	9	05/07/26	Conference via: X In-Person X Telephone ___ Virtual ___ Left Phone Message X Letter Sent

ISS – In-School Suspension
OSS – Out-of-School Suspension
EXC – Exclusion
EXP - Expulsion
SSA – Suspected Substance Abuse
SA – Substance Abuse

Principal's Signature

Please submit form by Tuesday of the following week.

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL EBHS

WEEK OF April 20, 2026

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
4/20/26	Q.T.	102389	11	SSA	Exc.	Per. 6			Conference via: _X_ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent

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Principal's Signature

East Brunswick Public Schools
Suspension/Exclusion Report

Week of April 27, 2026 – May 1, 2026	
Bowne-Munro	None
Central	None
Chittick	None
Frost	None
Irwin	None
Lawrence Brook	None
Memorial	None
Warnsdorfer	None
Hammarskjold Upper Elementary School	See Attached
Churchill Junior High School	See Attached
East Brunswick High School	See Attached

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Hammarskjold Upper Elementary **WEEK OF** 4/27-5/1/2026

Date	Students Initials	Students ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
4/28	KB	111204	6	ASSAULT	OSS	4/29 &4/30	2	PENDING	Conference via: _X_ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message X Letter Sent
5/1	OO	111469	5	UNSAFE PHYSICAL CONDUCT	ISS	5/4	0.5	5/5	Conference via: _X_ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message _X_ Letter Sent
5/1	EM	117801	5	FIGHT	ISS	5/1	1	5/4	Conference via: ___ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message X Letter Sent
5/1	FMR	118126	5	FIGHT	ISS	5/4	1	5/5	Conference via: ___ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message X Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent

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Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Churchill **WEEK OF** 4/27/2026

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
4/27/2026	NF	116874	9	Insubordination	ISS	4/27/2026	1	4/28/2026	Conference via: _x__ In-Person _x__Telephone ____ Virtual ____ Left Phone Message _x__Letter Sent
4/27/2026	MM	107790	8	Disrespectful Behavior/ Cut Saturday Detention	ISS	4/28/2026	1	4/29/2026	Conference via: _x__ In-Person _x__Telephone ____ Virtual ____ Left Phone Message _x__Letter Sent
4/27/2026	MP	114295	8	Fight	OSS	4/28/2026	3	5/1/2026	Conference via: _x__ In-Person _x__Telephone ____ Virtual ____ Left Phone Message _x__Letter Sent
4/27/2026	JY	115161	7	Fight	OSS	4/28/2026	3	5/1/2026	Conference via: _x__ In-Person _x__Telephone ____ Virtual ____ Left Phone Message _x__Letter Sent
4/29/2026	OS	108363	8	Cut Class	ISS	4/29/2026	1	4/30/2026	Conference via: __x_ In-Person _x__Telephone ____ Virtual ____ Left Phone Message _x__Letter Sent

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Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Churchill **WEEK OF** 4/27/2026

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
4/29/2026	MS	111621	9	Cut Saturday Detention	ISS	4/29/2026	1	4/30/2026	Conference via: _x__ In-Person _x__Telephone ____ Virtual ____ Left Phone Message _x__Letter Sent
4/29/2026	MM	1077790	8	Suspected Substance Abuse	SSA	4/29/2026	1	5/1/2026	Conference via: _x__ In-Person _x__Telephone ____ Virtual ____ Left Phone Message _x__Letter Sent
4/30/2026	MS	111621	9	Gross Insubordination	OSS	4/30/2026	1	5/1/2026	Conference via: _x__ In-Person _x__Telephone ____ Virtual ____ Left Phone Message ____Letter Sent
									Conference via: ____ In-Person ____Telephone ____ Virtual ____ Left Phone Message ____Letter Sent
									Conference via: ____ In-Person ____Telephone ____ Virtual ____ Left Phone Message ____Letter Sent

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Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School **WEEK OF** 04/27/26

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
04/15/26 04/17/26 04/21/26	M.A.	108097	11	Cut Class – Multiple Infractions	ISS	04/28/26	1	04/29/26	Conference via: ___ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message _X_ Letter Sent
04/29/26	Y.C.	104920	11	Use Confirmed – Drug Paraphernalia	OSS	04/29/26	5	05/06/26	Conference via: _X_ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message _X_ Letter Sent
04/13/26 04/21/26	J.B.	116562	11	Cut Class – Multiple Infractions	ISS	04/30/26	1	05/01/26	Conference via: ___ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message _X_ Letter Sent
04/30/26	A.A.	104888	11	Disruptive Behavior	OSS	05/01/26	3	05/06/26	Conference via: _X_ In-Person _X_ Telephone ___ Virtual ___ Left Phone Message _X_ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent

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Principal's Signature

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EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL EBHS **WEEK OF** April 27, 2026 Revised

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
4/27/26	Y.C.	104920	11	SSA	Exc.	Per. 6			Conference via: _X__ In-Person _X__ Telephone ____ Virtual ____ Left Phone Message ____ Letter Sent
5/1/26	V.S.	101897	12	SSA	Exc.	Per. 4			Conference via: _X__ In-Person _X__ Telephone ____ Virtual ____ Left Phone Message ____ Letter Sent
									Conference via: ____ In-Person ____ Telephone ____ Virtual ____ Left Phone Message ____ Letter Sent
									Conference via: ____ In-Person ____ Telephone ____ Virtual ____ Left Phone Message ____ Letter Sent
									Conference via: ____ In-Person ____ Telephone ____ Virtual ____ Left Phone Message ____ Letter Sent

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Principal's Signature

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East Brunswick Public Schools
Fire Drill Report
APRIL 2026

School	Date of Fire Drill	Time of Day	Evacuation Time
Administration	4/29/2026	11:30 AM	1:20
Bowne-Munro	4/8/2026	9:30 AM	1:15
Central	4/9/2026	2:36 PM	1:17
Chittick	4/7/2026	10:00 AM	1:40
Frost	4/13/2026	10:00 AM	1:37
Irwin	4/15/2026	9:36 AM	1:40
Lawrence Brook	4/7/2026	2:00 PM	1:50
Memorial	4/21/2026	2:15 PM	1:53
Warnsdorfer	4/28/2026	9:34 AM	1:45
Hammarskjold	4/15/2026	10:30 AM	2:00
Churchill	4/15/2026	10:00 AM	1:58
EBHS	4/8/2026	9:46 AM	1:55

East Brunswick Public Schools
Security Drills
2025-2026

School	Date	Time	Active Shooter	Evacuation	Bomb Threat	Lockdown	Shelter-in-Place	Tabletop
Bowne-Munro	4/21/2026	2:00 PM	X					
Central	4/6/2026	10:42 AM	X					
Chittick	4/15/2026	10:45 AM	X					
Frost	4/14/2026	2:10 PM	X					
Irwin	4/9/2026	1:58 PM	X					
Lawrence Brook	4/15/2026	1:40 PM	X					
Memorial	4/8/2026	11:00 AM	X					
Warnsdorfer	4/13/2026	2:00 PM	X					
Hammarskjold	4/20/2026	1;50 PM	X					
Churchill	4/10/2026	1:34 PM	X					
EBHS	4/9/2026	10:00 AM	X					

Janet's Law	Date	Time
Bowne Munro	4/21/2026	2:04 PM
Central	4/6/2026	10:30 AM
Chittick	4/15/2026	10:30 AM
Frost	4/14/2026	2:01 PM
Irwin	4/9/2026	1:45 PM
Lawrence Brook	5/15/2026	1:45 PM
Memorial	4/8/2026	10:35 AM
Warnsdorfer	4/13/2026	1:52 PM
HUES	4/20/2026	1:43 PM
CJHS	4/10/2026	1:28 PM
EBHS	4/9/2026	9:51 AM

East Brunswick Public Schools
RESIDENCY UPDATE
~ 2025-2026 School Year ~

Month/Year	Temporary Residents (Families)	Student Hardships	# Students	# Renewals/Updates	Temp C Residency Investigations
July 2025	28	0	43	10	0
August 2025	34	0	54	12	0
September 2025	11	0	13	6	0
October 2025	23	0	39	16	0
November 2025	16	0	24	8	0
December 2025	3	0	4	0	0
January 2026	2	0	2	0	0
February 2026	21	0	26	16	0
March 2026	14	0	16	6	0
April 2026	7	0	15	4	0

East Brunswick Public Schools
Withdrawal Report
April 2026

Date	Grade	Reason
4/15/2026	10	Homeschooled
		Magnet - 0 Withdrew - 1 In-State -0 **Out of State - Out of Country - 0** **Totals: 1**

East Brunswick Public Schools
Waivers

According to Policy #2431, there were no waivers granted for the month of April for the 2025-2026 school year.