East Brunswick Board of Education
Board Meeting Minutes
June 15, 2023

CALL TO ORDER AND ROLL CALL AT 6:35 PM

Board Member	Present	Absent	Late
Mrs. Vicki Becker			Arrived at 7:15 PM
Mr. Mark Carangelo	X		
Mr. Mark Csizmar	X		
Ms. Heather Guas, Vice President	X		
Mr. Liwu Hong	X		
Mrs. Barbara Reiss	X		
Mr. Jeffrey Winston	X		
Mrs. Laurie Lachs, President	X		
Totals	7	0	1

With a quorum of seven Board members being present, the meeting proceeded with Mrs. Lachs presiding.

Others Present
Dr. Victor P. Valeski Superintendent of Schools
Mr. Bernardo Giuliana, SFO, QPA Assistant Superintendent for Business and Support Operations/Board Secretary
Dr. Joyce Boley Assistant Superintendent of Academics
Dr. Louis Figueroa Assistant Superintendent of Student Services & Activities
Ms. Danielle DiNinno Director of Professional Learning, Evaluation, & Assessment
Ms. Louise Sultana LoRocco Director of Special Education

Ms. Nicole Tibbetts Director of Human Resources
Mr. Mathew Giacobbe, Esq. Board Attorney

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News and Tribune, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are videotaped for later broadcast. It is the policy of the Board of Education that videotaped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

CLOSED SESSION

Closed Session Resolution

Recommendation: WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(8), “any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting.” The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Employee No. 23609.

WHEREAS, the length of the Closed Session is estimated to be one hour after which the public meeting of the Board shall reconvene and action WILL BE taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby

declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo		X				
Mr. Csizmar						
Ms. Guas	X					
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals			7	0	0	

The above action was unanimously approved by a voice vote.

The meeting recessed into closed session at 6:37 PM and reconvened into open session at 7:31 PM.

Mrs. Becker arrived at 7:15 PM during closed session.

MOTION TO MOVE BOARD OF EDUCATION AGENDA ITEMS NOS. 1 THROUGH 3 TO BEFORE SUPERINTENDENT'S REPORT

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Carangelo		X				
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss	X					
Mr. Winston						
Mrs. Lachs						
Totals			8	0		

The above action was unanimously approved by a voice vote.

Mrs. Lachs recused herself from the following actions pertaining to the Board Member election and appointment.

BOARD OF EDUCATION

1. Nominations to Appoint Board Member

Nominations to fill the Board Member vacancy will be received from Board Members in attendance. A second is required on a nomination pursuant to Bylaw No. 0143 - Board

Member Election and Appointment.

On nomination by Ms. Guas, seconded by Mrs. Becker, Mr. Timothy Cummings was nominated as Board Member to fill the current vacancy.

On nomination by Mr. Csizmar, seconded by Mr. Carangelo, Mr. Dharmendra Khona was nominated as Board Member to fill the current vacancy.

2. Closing of Nominations to Appoint Board Member

Upon no further nominations coming from the floor to fill the Board Member vacancy, the opportunity for nominations was closed.

3. Vote to Appoint Board Member (Roll Call)

In accordance with Bylaw 0143 - Board Member Election and Appointment, a roll call vote will be conducted on candidates in the order the candidates were nominated with a second. The first candidate who receives the votes of a majority of the remaining Board members will be elected to the vacancy. In the event no candidate receives a majority vote of the remaining Board Members, another election process shall be conducted between the two candidates receiving the highest number of votes.

On the nomination of Timothy Cummings to fill the current Board Member vacancy, the roll-call vote was as follows:

Board Member	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X			
Mr. Carangelo		X		
Mr. Csizmar		X		
Ms. Guas	X			
Mr. Hong	X			
Mrs. Reiss	X			
Mr. Winston		X		
Mrs. Lachs				Recused
Totals	4	3		

Pursuant to Bylaw 0143, Mr. Cummings was the first candidate to receive the votes of a majority of the Board members. Thus, Mr. Cummings was successfully elected to fill the current Board Member vacancy. No further voting was required.

The meeting recessed at 7:36 PM and reconvened at 7:38 PM.

Mrs. Becker departed the meeting at 7:36 PM.

Mrs. Lachs resumed chairing the meeting.

SUPERINTENDENT'S REPORT

"Good Evening,

Along with Board President Laurie Lachs, I had the pleasure of attending the unveiling of Piece by Peace at Central Elementary School. This project was funded through a generous grant from the East Brunswick Education Foundation (EBEF) with assistance from the Northfield Bank Foundation. Our art teachers, Angie Karakoglou and Michelle Lynch, worked with their fourth grade students to design 100 sculptures that were cast in aluminum by the Seward Johnson Atelier. Each carving is inspired by Sustainable Development Goals which were created by the United Nations. The mural is mobile and represents a lasting legacy for the fourth grade class that will inspire future students for decades.

Hammarskjold Upper Elementary School hosted their annual Student of the Month Breakfast on Friday, June 9th which I had the pleasure of attending. The Student of the Month program recognizes two students each month that have gone above and beyond the everyday positive behavior expectations as outlined in our PBSIS Program at Hammarskjold Upper Elementary School. Those students were invited to celebrate this honor with their families, nominating teachers, administration, and the counseling department.

Our Early Learning Academy Preschool students have been very busy. The children had so much fun enjoying field day within each of their elementary school communities. This was their first experience with a tug-of-war and they loved it! They started this year with a brand new Music unit. They enjoyed singing, playing instruments and had guest musicians come in to teach and entertain them. One of their favorite things each year is to experience watching butterflies emerge from their chrysalises, learn about the full life span of butterflies, care for them in their nurseries, and then they celebrated setting them free.

Congratulations to our May High School Athletes of the Month. Students were selected for this honor by the coaching staff based on performance, demonstration of leadership, effort in practice and for modeling exceptional character.

Fourth quarter report cards will be available on Monday, June 26th. Hard copies will be made available at the request of anyone without internet access.

Just a reminder, tomorrow, Friday, June 16th is the last day of school and a single session day for all students. Graduation for the Class of 2023 will be held at the Cure Arena beginning at 10:30 am.

I hope everyone has an enjoyable and safe summer.

Thank you."

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

Public Comment Rules

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school

matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated on the order of business in Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate.
2. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
3. No participant may speak more than once and there shall be no yielding of time among speakers;
4. All statement shall be directed to the presiding officer; no participant may address or question Board members individually;
5. There shall be no cross dialogue between the participant and the Board and/or Administration;
6. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session;

The presiding officer may:

a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8

N.J.S.A. 10:4-12

Neal Shah, Samuel Menna, and Elena Khona all remarked on Mr. Khona as a candidate to fill the current Board Member vacancy.

EBEA President Dana Zimbicki thanked Dr. Valeski, Board Members, and the Central Administration Team for working together the past month to achieve several items. She acknowledged Lindsey Grossman and Jody Kroll who organized the prom clothing drive to dress senior girls and boys for prom. She also thanked Mrs. Sultana for assisting at the very successful and well attended Splash Bash event last Friday.

BOARD OF EDUCATION

4. Memorandum of Agreement Between the East Brunswick Board of Education and the East Brunswick Education Association - Head Custodian Stipends (Roll Call - Majority of Full Board Required)

Recommendation: That the Memorandum of Agreement between the East Brunswick Board of Education and the East Brunswick Education Association regarding Head Custodian stipends is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo		X	X			
Mr. Csizmar			X			
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston	X		X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

5. Minutes - May 11, 2023

Recommendation: That the May 11, 2023 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo		X	X			
Mr. Csizmar			X			
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston	X		X			
Mrs. Lachs			X			

Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

6. Minutes - May 22, 2023

Recommendation: That the May 22, 2023 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo		X	X			
Mr. Csizmar			X			
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston	X		X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

7. 2023 Shared Services Agreement for Transportation Services Between the East Brunswick Board of Education and the Township of East Brunswick (Roll Call)

The Township of East Brunswick has requested the Board of Education's assistance in providing transportation services for the Township's 2023 Summer Camps. Following a careful review of the proposed schedule, and ascertaining interest of the District's School Bus Drivers, a final schedule has been determined. Transportation services will be provided based on the fee structure outlined in the Shared Services Agreement.

Recommendation: That the 2023 Shared Services Agreement for Transportation Services Between the East Brunswick Board of Education and the Township of East Brunswick is approved subject to final legal review and minor modifications as may be required.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo		X	X			
Mr. Csizmar			X			
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston	X		X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

COMMUNITY PROGRAMS

1. Contract - TNT Sports

The East Brunswick Community Programs is an enterprise of the East Brunswick Board of Education. Various vendors are contracted to provide programs for students. A request for quotes was issued to three vendors to provide Pre-K sports workshops.

Courses are funded by participant-paid fees.

Recommendation: That a contract with TNT Sports, Freehold, NJ is approved for the period July 1, 2023 through June 30, 2024 at $300.00 for each 1.5-hour multi-sport workshop for Grade Pre-K.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo		X				
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston	X					
Mrs. Lachs						
Totals			7	0	0	

The above action was unanimously approved by a voice vote.

FINANCIAL SERVICES

1. Bid Award - Snacks for Community Programs (Bid No. 2023-09)

The district prepared specifications and solicited bids for Snacks for Community Programs. Bid specifications were sent to one vendor with one vendor responding. Bids were received and opened on Wednesday, May 25, 2023 at 11:00 a.m.

Aramark Educational Services, LLC, NJ, has submitted the lowest responsible bid, and it is recommended that the contract be awarded to it.

Recommendation: That Aramark Educational Services LLC, Philadelphia, PA is awarded a contract for Snacks for Community Programs (bid No. 2023-09) at a 3.75% markup over vendor's invoice for 2023-2024 and at a 4% markup over vendor's invoice for 2024-2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo			X			
Mr. Csizmar			X			
Ms. Guas		X	X			

Mr. Hong			X			
Mrs. Reiss	X		X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

2. Bill List - Payments Issued

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments issued from May 24, 2023 through June 6, 2023 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo			X			
Mr. Csizmar			X			
Ms. Guas		X	X			
Mr. Hong			X			
Mrs. Reiss	X		X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

3. Bill List - Payments Pending Issuance on June 16, 2023

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments pending issuance on June 16, 2023 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo			X			
Mr. Csizmar			X			

Ms. Guas		X	X			
Mr. Hong			X			
Mrs. Reiss	X		X			
Mr. Winston			X			
Mrs. Lachs			X		P2305175	
Totals			7	0	*	

The above action, excluding P2305175, was unanimously approved by a roll-call vote. The vote pertaining to P2305175 was approved by a roll-call vote (6-0-1) with Mrs. Lachs abstaining.

4. Contract Award - Substitute Staffing Services (RFP No. 2023-07)

The District developed a formal request for proposal (RFP) soliciting qualified firms to compete for Substitute Staffing Services (RFP Number 2023-07). The specifications were issued to ten companies with two companies responding. The proposals were received and opened on Wednesday, May 17, 2023 at 11:00 a.m.

A Committee was formed to review the proposals. The Committee was comprised of the Director of Financial Services, Director of Human Resources, and Purchasing Manager. The Committee's role was to fairly evaluate the proposals to ensure that they met the goals of the district's plan.

A pre-established set of criteria formed the basis for evaluating the proposals; The criteria included 1) Technical Criteria including a description of the services to be provided along with a detailed description of how the provider would provide the services and a listing of similar services the provider has provided to other public and private schools in NJ; 2) Management Criteria including resumes of key employees and professionals who would be assigned to the contract along with relevant experience and qualifications; and, 3) Cost.

The Committee's cumulative score resulted in ESS Northeast, LLC receiving the highest score. The Committee determined that ESS Northeast, LLC will meet the district's needs for the service.

This contract will be funded through the General Fund Budget.

Recommendation: That a contract is awarded for Substitute Staffing Services in accordance with RFP Number 2023-07 to ESS Northeast, LLC, Cherry Hill, NJ with rates as presented in the attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo			X			
Mr. Csizmar			X			
Ms. Guas		X	X			
Mr. Hong			X			

Mrs. Reiss	X		X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

5. FY2023 Budget Revision for the Month of April 2023 (Roll Call - Two-thirds Majority Required)

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and Assistant Superintendent of Business and Support Operations prior to implementation, and are in compliance with the requirements of Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation: That revisions to the school district budget are approved for the month of April 2023 as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo			X			
Mr. Csizmar			X			
Ms. Guas		X	X			
Mr. Hong			X			
Mrs. Reiss	X		X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

6. FY2023 Board Secretary's Report and Monthly Certification of Budgetary Status as of April 30, 2023

The Board Secretary's Report and Monthly Certification of Budgetary Status as of April 30, 2023 are hereby submitted for the Board's acceptance.

Recommendation: That the Board Secretary's Report and Monthly Certification of Budgetary Status as of April 30, 2023 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo			X			
Mr. Csizmar			X			
Ms. Guas		X	X			
Mr. Hong			X			

Mrs. Reiss	X		X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

7. FY2023 Board of Education's Monthly Certification of Budgetary Major Account/Fund Status as of April 30, 2023 (Roll Call)

Recommendation: That, pursuant to N.J.A.C. 6:20-2A.10(e), the East Brunswick Board of Education certifies that as of April 30, 2023 after review of the secretary's monthly financial report and upon consultation with the appropriate district officials, to the best of our knowledge no major account or fund has been overexpended in violation of N.J.A.C. 6:20- 2A.10(a)1, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo			X			
Mr. Csizmar			X			
Ms. Guas		X	X			
Mr. Hong			X			
Mrs. Reiss	X		X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

8. FY2023 Cash Report as of April 30, 2023

In accordance with Board Policy No. 6820, the Cash Report as of March 31, 2023 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

Recommendation: That the Cash Report as of April 30, 2023 is accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo			X			
Mr. Csizmar			X			
Ms. Guas		X	X			
Mr. Hong			X			
Mrs. Reiss	X		X			

Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

9. FY2023 Enterprise and Internal Service Profit and Loss Reports as of April 30, 2023

The FY2023 Enterprise and Internal Service Profit and Loss Reports as of April 30, 2023 are hereby submitted for the Board's acceptance.

Recommendation: That the Enterprise and Internal Service Profit and Loss Reports as of April 30, 2023 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo			X			
Mr. Csizmar			X			
Ms. Guas		X	X			
Mr. Hong			X			
Mrs. Reiss	X		X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

10. FY2023 Report of Awarded Contracts

Pursuant to P.L. 2015, Chapter 47, the District intends to renew, award, or permit to expire the following contracts previously awarded by the Board. These contracts are, have been, and will continue to be in full compliance with all state and federal statutes and regulations; in particular, N.J.S.A. 18A:18A-1, et seq., N.J.A.C. Chapter 23, and Federal Procurement Regulations 2CFR, Part 200.317, et. seq.

Recommendation: That the FY2023 report of awarded contracts as presented in the attachment in compliance with P.L. 2015, Chapter 47 is received.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo			X			
Mr. Csizmar			X			
Ms. Guas		X	X			
Mr. Hong			X			
Mrs. Reiss	X		X			
Mr. Winston			X			

Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

11. Grant - Consolidated Adult Basic Literacy And Integrated English Literacy And Civics Education Grant Program

The Consolidated Adult Basic Literacy and Integrated English Literacy and Civics Education Grant Program is a multi-year competitive program made possible under the Federal Workforce Investment Act (WIA) of 1988 (P.L.105-220), Title II, the Adult Education and Family Literacy Act. The Purpose of the WIA is to create a partnership among the Federal and State governments and localities to provide on a voluntary basis, adult education and literacy services.

The Middlesex County Adult Education Consortium, which consists of East Brunswick, Literacy NJ, Middlesex County College, New Brunswick (as lead Agency), Perth Amboy, and South River, is applying for funding for the adult education program for adults in the target area. The program will provide instructional and support services for adults who need basic skills, high school diplomas and/or English-as-a Second Language to enable them to function effectively as workers, citizens, and family members. The *Consortium* plans to provide instruction and support for Basic Skills Levels I & II and III of the core program of instruction. In addition to the districts involved, the *Consortium* will also target residents of the surrounding areas.

East Brunswick's share of this grant application is $342,730.00. This funding will provide Adult Basic Skills as well as an expanded program to include a component that incorporates integrated English Literacy and Civics Education as part of its core program and services. The program is budgeted as follows:

ABE/ESL	***ABE/ESL PD Award***	***IELCE***	***Total Award Amount***
$210,000.00	$2,730.00	$130,000.00	$342,730.00

Comparatively, East Brunswick's share of the 2023 grant totaled $305,145.00

Recommendation: That the submission of an application for funding under the Consolidated Adult Basic Literacy and Integrated English Literacy and Civics Education Grant Program in the total amount of $342,730.00 is approved. This application is part of the consolidated application being submitted as attached for the *Middlesex County Adult Education Consortium* in the total amount of $1,863,523.00 for the period July 1, 2023 through June 30, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo			X			
Mr. Csizmar			X			
Ms. Guas		X	X			

Mr. Hong			X			
Mrs. Reiss	X		X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

12. Positions Not Budgeted and Position Reductions (Roll Call)

At Hammarskjold, a comprehensive review of the School Aides was conducted to ascertain each area of the building that required staff oversight and how best to manage coverage schedules and locations. In order to address this, the hours of the current school aides are recommended to be extended to support arrival, dismissal and lunch. Additionally, it is recommended that two morning and two afternoon School Aides be added in order to staff all appropriate locations.

Recommendation: That positions required but not budgeted, as well as position reductions as may be applicable, are approved for 2023-2024 as follows:

Increase/ Decrease	**FTE**	**Position**	**Health Benefits**	**Location**	**Budgetary Account**	**Effective**
Increase	0.5714 (4.0 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria)	11-000-262 21070-000-00-0-056	09/01/2023
Increase	0.5714 (4.0 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria)	11-000-262 21070-000-00-0-056	09/01/2023
Increase	0.6429 (4.50 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria)	11-000-262 21070-000-00-0-056	09/01/2023
Increase	0.6429 (4.50 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria)	11-000-262 21070-000-00-0-056	09/01/2023
Decrease	0.5357 (3.75 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria)	11-000-262 21070-000-00-0-056	09/01/2023
Decrease	0.5357 (3.75 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria)	11-000-262 21070-000-00-0-056	09/01/2023
Decrease	0.5357 (3.75	School Aide	No	HM (Hall/	11-000-262 21070-000-	09/01/2023

	Hours Daily)			Cafeteria)	00-0-056	
Decrease	0.5357 (3.75 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria)	11-000-262 21070-000-00-0-056	09/01/2023
Decrease	0.5357 (3.75 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria)	11-000-262 21070-000-00-0-056	09/01/2023
Decrease	0.5357 (3.75 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria)	11-000-262 21070-000-00-0-056	09/01/2023
Increase	0.5714 (4.00 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria)	11-000-262 21070-000-00-0-056	09/01/2023
Increase	0.5714 (4.00 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria)	11-000-262 21070-000-00-0-056	09/01/2023
Increase	0.5714 (4.00 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria)	11-000-262 21070-000-00-0-056	09/01/2023
Increase	0.5714 (4.00 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria	11-000-262 21070-000-00-0-056	09/01/2023
Increase	0.5714 (4.00 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria)	11-000-262 21070-000-00-0-056	09/01/2023
Increase	0.5714 (4.00 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria)	11-000-262 21070-000-00-0-056	09/01/2023
Decrease	0.5357 (3.75 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria)	11-000-262 21070-000-00-0-056	09/01/2023
Decrease	0.5357 (3.75 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria)	11-000-262 21070-000-00-0-056	09/01/2023
Decrease	0.5357	School	No	HM	11-000-262	

	(3.75 Hours Daily)	Aide		(Hall/ Cafeteria)	21070-000-00-0-056	09/01/2023
Decrease	0.5357 (3.75 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria	11-000-262 21070-000-00-0-056	09/01/2023
Decrease	0.5357 (3.75 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria)	11-000-262 21070-000-00-0-056	09/01/2023
Increase	0.6429 (4.50 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria)	11-000-262 21070-000-00-0-056	09/01/2023
Increase	0.6429 (4.50 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria)	11-000-262 21070-000-00-0-056	09/01/2023
Increase	0.6429 (4.50 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria)	11-000-262 21070-000-00-0-056	09/01/2023
Increase	0.6429 (4.50 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria)	11-000-262 21070-000-00-0-056	09/01/2023
Increase	0.6429 (4.50 Hours Daily)	School Aide	No	HM (Hall/ Cafeteria)	11-000-262 21070-000-00-0-056	09/01/2023

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo			X			
Mr. Csizmar				X		
Ms. Guas		X	X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston	X				X	
Mrs. Lachs			X			
Totals			5	1	1	

The above action was approved by a roll-call vote with Mr. Winston abstaining.

13. Resolution For Participation Agreement With Certain State Contract Vendors For The Period July 1, 2023 – June 30, 2024

Purchases from state contract vendors occur over the course of the school year. The state contract system helps ensure that goods and services are obtained for the District in a cost effective manner. The state contract pricing system awards bids for various supply categories, and public schools may then take advantage of cost savings. The state contract system provides schools and municipalities a consortium that provides greater purchasing power and an additional venue to explore cost savings. The vendors listed on the attached report reflect those vendors whom the district has utilized in the 2022-2023 school year, and are current holders of a contract award under the state contract system for the 2023-2024 school year.

Recommendation: WHEREAS, The East Brunswick Board of Education, without advertising for bids, by resolution may purchase any goods or services pursuant to a contract or contracts for such goods or services entered into on behalf of the State by the Division of Purchase and Property in the Department of the Treasury pursuant to N.J.S.A. 18A:18A-10; and,

WHEREAS, the East Brunswick Board of Education wishes to evidence an agreement with the attached reference State Contract Vendors through this Resolution and properly executed purchase orders, which Agreement shall be subject to all the conditions applicable to the current State Contract; and,

WHEREAS, the East Brunswick Board of Education wishes to authorize the Financial Services Department to purchase those certain items from an approved New Jersey Contract Vendor; and,

WHEREAS, dollar amounts are estimated on last year's usage; and,

WHEREAS, the Assistant Superintendent for Business and Support Operations has certified the availability of funds for this contract.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education that this Resolution together with the properly executed purchase orders shall constitute an agreement between the East Brunswick Board of Education and the State Contract Vendors listed above subject to all conditions applicable to the current State Contract; and

BE IF FURTHER RESOLVED, that the East Brunswick Board of Education hereby authorized the Financial Services Department to purchase items from the applicable approved New Jersey State Contract Vendors.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo			X			
Mr. Csizmar			X			
Ms. Guas		X	X			
Mr. Hong			X			

Mrs. Reiss	X		X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

14. Schedule of 2023-2024 Tax Payments from the Township of East Brunswick
The tax payment schedule reflects the periodic receipt of tax revenue from the Township of East Brunswick as established in the final FY2024 school district budget.

Recommendation: That the Township of East Brunswick 2023-2024 school tax payment schedule is approved as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo			X			
Mr. Csizmar			X			
Ms. Guas		X	X			
Mr. Hong			X			
Mrs. Reiss	X		X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

15. Surplus Equipment For Sale
The District has identified and recommends equipment to be declared surplus as listed in the attachment. Pursuant to N.J.S.A. 18A:18A-45, the Board must approve the sale or disposition of assets. The District will facilitate this sale through the services of Municibid Online Government Auctions, an internet-based on line auction approved by the New Jersey Division of Local Government Services.

Recommendation: WHEREAS, N.J.S.A. 18A:18A-45 authorizes boards of educations to sell its personal property not needed for school purposes by sealed bid or public auction; and

WHEREAS, the East Brunswick Public Schools has determined that the property described above and incorporated herein is no longer needed for school purpose use; and

WHEREAS, the Local Unit Technology Pilot Program and Study Act (P.L. 2001, c. 30) authorizes the sale of surplus personal property no longer needed for school purpose use through the use of an online auction service; and

WHEREAS, the East Brunswick Public Schools intends to utilize the online auction services of Municibid Online Government Auctions located at ***www.municibid.com***; and

WHEREAS, the sales are being conducted pursuant to the Division of Local Government Services' Local Finance Notice 2008-9.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the East Brunswick Public Schools in the County of Middlesex, State of New Jersey, that the Assistant Superintendent for Business and Support Operations is hereby authorized to sell the above-listed surplus personal property through an online auction website entitled ***www.municibid.com***;

BE IT FURTHER RESOLVED that the terms and conditions of the agreement entered into between Municibid Online Government Auctions and the East Brunswick Public Schools are available at ***www.municibid.com*** and in the East Brunswick Public School Assistant Superintendent for Business and Support Operation's office.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo			X			
Mr. Csizmar			X			
Ms. Guas		X	X			
Mr. Hong			X			
Mrs. Reiss	X		X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

16. Surplus Materials For Sale

The District has identified and recommends materials to be declared surplus as listed in the attachment. Pursuant to N.J.S.A. 18A:18A-45, the Board must approve the sale or disposition of assets. The District will facilitate this sale through the services of Municibid Online Government Auctions, an internet-based on line auction approved by the New Jersey Division of Local Government Services and/or the items will be advertised on NJASBO for sale to other NJ Board of Educations.

Recommendation: WHEREAS, N.J.S.A. 18A:18A-45 authorizes boards of educations to sell its personal property not needed for school purposes by sealed bid or public auction; and

WHEREAS, the East Brunswick Public Schools has determined that the property described above and incorporated herein is no longer needed for school purpose use; and

WHEREAS, the Local Unit Technology Pilot Program and Study Act (P.L. 2001, c. 30)

authorizes the sale of surplus personal property no longer needed for school purpose use through the use of an online auction service; and

WHEREAS, the East Brunswick Public Schools intends to utilize the online auction services of Municibid Online Government Auctions located at ***www.municibid.com*** *a*nd/or will advertise the items for sale on NJASBO to other Board of Educations; and

WHEREAS, the sales are being conducted pursuant to the Division of Local Government Services' Local Finance Notice 2008-9.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the East Brunswick Public Schools in the County of Middlesex, State of New Jersey, that the Assistant Superintendent for Business and Support Operations is hereby authorized to sell the above-listed surplus personal property through an online auction website entitled ***www.municibid.com***;

BE IT FURTHER RESOLVED that the terms and conditions of the agreement entered into between Municibid Online Government Auctions and the East Brunswick Public Schools are available at ***www.municibid.com*** and in the East Brunswick Public School Assistant Superintendent for Business and Support Operation's office.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo			X			
Mr. Csizmar			X			
Ms. Guas		X	X			
Mr. Hong			X			
Mrs. Reiss	X		X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

17. Transfer Of 2022-2023 Unanticipated Excess Current Revenue Or Unexpended Appropriations Into Capital Reserve, Emergency Reserve, and Maintenance Reserve (Roll Call)

In accordance with State statute and administrative code, a board of education may supplement a reserve account through a transfer by board resolution of any unanticipated revenue and/or unexpended line-item appropriation amounts anticipated at year end for withdrawal in subsequent school years. Any such transfer resolution shall be adopted by the board no earlier than June 1 and no later than June 30 of the respective year. As the district evaluates its financial status at year end, it is prudent to provide for this transfer to the extent possible. Any funds placed into the capital reserve would be dedicated to capital projects of varying degrees. Any funds placed into the emergency reserve would be dedicated to finance unanticipated general fund expenditures required for a thorough and efficient education for reasonably unforeseeable expenditures. Any funds placed into

maintenance reserve would be dedicated for the required maintenance of a facility in accordance with the Educational Facilities Construction and Financing Act.

Recommendation: WHEREAS, N.J.S.A. 18A:21-2, N.J.S.A. 18A:7F-41, and N.J.A.C. 6A:23A-14.3 permit a board of education to establish and/or deposit funds into certain reserve accounts at year end; and

WHEREAS, the aforementioned statutes authorize procedures, under the authority of the Commissioner of Education, which permit a board of education to transfer unanticipated excess current revenue or unexpended appropriations into reserve accounts during the month of June by board resolution; and

WHEREAS, sufficient unanticipated excess current year revenue or unexpended line-item appropriations may exist to fund such a transfer from the General Fund into the Capital Reserve Account, Emergency Reserve Account, and Maintenance Reserve Account.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education that it hereby authorizes and directs the Assistant Superintendent for Business and Support Operations, consistent with all applicable laws and regulations, to supplement the Capital Reserve Account, Emergency Reserve Account, and/or Maintenance Reserve Account through transfer of unanticipated excess current year revenue and/or unexpended line-item appropriation amounts anticipated at year end for withdrawal in subsequent school years; that such transfer shall be recorded no later than June 30, 2023; and, that the transfer be reflected in the June 2023 report of revision of the 2022-2023 school district budget for ratification by the Board.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo			X			
Mr. Csizmar			X			
Ms. Guas		X	X			
Mr. Hong			X			
Mrs. Reiss	X		X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

18. Travel Report - (Roll Call - Majority of Full Board Required)

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation: That the attached travel report, pursuant to the recommendation of

the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo			X			
Mr. Csizmar			X			
Ms. Guas		X	X			
Mr. Hong			X			
Mrs. Reiss	X		X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

HUMAN RESOURCES

1. Personnel Actions (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo		X	X			
Mr. Csizmar	X		X			
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

2. Personnel Actions - Personnel Addendum No. 1 (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions - addendum no. 1, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo		X	X			
Mr. Csizmar	X		X			
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

3. Personnel Actions - Personnel Addendum No. 2 (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions - addendum no. 2, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo		X	X			
Mr. Csizmar	X		X			
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

STAFF DEVELOPMENT

1. Contract - Lauren Tyndorf LLC

The staff development program provides professional development opportunities to meet the needs of the district's diverse learning community. Lauren Tyndorf, an educational consultant specializing in Adapted PE, Movement, and Inclusion, will present a half-day workshop to PE/Health Staff. This training will provide staff much needed strategies in

teaching and communication for our special needs students in adaptive PE/Health classes.

The workshop/training is funded through the General Fund.

Recommendation: That Lauren Tyndorf LLC, Manalapan, NJ is approved to present a half-day workshop on September 5, 2023 in the amount of $900.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						
Mr. Hong	X					
Mrs. Reiss						
Mr. Winston		X				
Mrs. Lachs						
Totals			7	0	0	

The above action was unanimously approved by a voice vote.

STUDENT SERVICES

1. 2022-2023 Out-of-District Placements

Student No. 101948 requires intensive mental health support. After being released from the hospital the recommendation was for an OOD placement.

Student No. 101626 presents with emotional regulation difficulties that render their ability to be safe in a public school setting. Student requires medical intervention to be successful in an academic setting.

Student No. 105503 requires an OOD placement for behavioral and medical treatment. They are in need of specialized instruction supporting their academic, social and emotional needs.

Recommendation: That 2022-2023 out-of-district placements are approved as follows:

Student No.: 101948
Effective date: May 8, 2023
Placement: The Rugby School
Tuition: $13,542.20

Student No.: 101626
Effective date: May 30, 2023
Placement: Collier School
Tuition: $5,824.00

Student No.: 105503
Effective date: May 15, 2023
Placement: SCESC - Somerset Secondary Academy
Tuition: $10,317.00

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo		X	X			
Mr. Csizmar			X			
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston	X		X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

2. 2023-2024 Out-of-District Placements
Recommendation: That 2023-2024 out-of-district placements are approved as follows:

Student No.: 109565
Placement: ESCNJ - Academy Learning Center
Tuition: $48,780.00
Aide: $45,360.00
ESY: $4,872.00
ESY Aide: $4,060.00

Student No.: 22546
Placement: ESCNJ - Academy Learning Center
Tuition: $48,780.00
ESY: $4,872.00

Student No.:24236
Placement: ESCNJ -Center for Lifelong Learning
Tuition: $48,780.00
Aide: $45,360.00
ESY: $4,872.00
ESY Aide: $4,060.00

Student No.: 102991
Placement: ESCNJ - Academy Learning Center
Tuition: $59,580.00
ESY: $5,539.00

Student No.: 105754
Placement: ESCNJ - Academy Learning Center
Tuition: $59,580.00
Aide: $45,360.00
ESY: $5,539.00
ESY Aide: $4,060.00

Student No.: 105682
Placement: ESCNJ - Academy Learning Center
Tuition: $59,580.00
Aide: $45,360.00
ESY: $5,539.00
ESY Aide: $4,060.00

Student No.: 102126
Placement: ESCNJ - NuView Academy
Tuition: $58,975.00
ESY: $11,795.00

Student No.: 112646
Placement: ESCNJ - NuView Academy
Tuition: $58,975.00
ESY: $11,795.00

Student No.:103041
Placement: Hawkswood School
Tuition: $71,127.00
ESY: $11,854.50

Student No.: 106610
Placement: Hawkswood School
Tuition:$71,127.00
ESY: $11,854.50

Student No.: 101710
Placement: Hawkswood School
Tuition: $71,127.00
ESY: $11,854.50

Student No.: 110201
Placement: New Road School of Parlin
Tuition: $75,600.00
Aide: $26,100.00
ESY: $12,600.00
ESY Aide: $4,350.00

Student No.: 114216
Placement: New Road School of Parlin
Tuition:$75,600.00
ESY: $12,600.00

Student No.: 23551
Placement: Rutgers DDC
Tuition: $129,697.20
ESY: $24,498.36

Student No.: 109261
Placement: Rutgers DDC
Tuition: $129,697.20
ESY: $24,498.36

Student No.: 106782
Placement: Rutgers DDC
Tuition: $129,697.20
ESY: $24,498.36

Student No.: 22504
Placement: Search Day Program
Tuition: $69,835.22
ESY: $14,580.98

Student No.: 91041
Placement: Search Day Program
Tuition: $69,835.22
Aide: $41,860.00
ESY: $14,580.98
ESY Aide: $8,740.00

Student No.: 110729
Placement: Bayshore JC DLC - The Shore Center
Tuition: $54,000.00
ESY: $8,000.00

Student No.: 104140
Placement: Somerset Hills Learning Inst.
Tuition: $119,633.40
ESY: $19,938.90

Student No.: 23602
Placement: Eden School
Tuition: $97,803.95
ESY: $17,441.66

Student No.: 101948
Placement: Rugby School
Tuition: $73,685.50

Student No.: 111824
Placement: Newmark School
Tuition:$62,042.40
ESY: $5,859.56

Student No.: 107872
Placement: Rutgers Day School
Tuition: $79,900.00
ESY: $15,980.00

Student No.: 107514
Placement: Rutgers Day School
Tuition: $79,900.00
ESY: $15,980.00

Student No.: 103656
Placement: East Mountain School
Tuition:$73,855.80
ESY: $12,309.30

Student No.: 109949
Placement: East Mountain School
Tuition: $73,855.80
ESY: $12,309.30

Student No.: 113536
Placement: CPC High Point School
Tuition: $94,680.00
ESY: $13,150.00

Student No.: 26678
Placement: Children's Center of Monmouth County
Tuition: $64,288.80
Aide: $31,500.00
ESY: $13,214.92
ESY Aide: $6,475.00

Student No.: 101296
Placement: The Center School
Tuition: $79,338.60
ESY: $8,815.40

Student No.: 108239
Placement: The Schroth School
Tuition: $57,868.00
ESY: $12,265.50

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo		X	X			
Mr. Csizmar			X			
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston	X		X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

3. Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)
N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), "the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent."

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying,* and Regulation No. 5512*, Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure.*

Recommendation: That the attached report of confirmed harassment, intimidation and bullying incidents is accepted for the period June 2, 2023 through June 15, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo		X	X			
Mr. Csizmar			X			
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston	X		X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

TRANSPORTATION SERVICES

1. Bid Award - Student Transportation Services (Bid No. 2023-12)

The district prepared specifications and solicited bids for transportation services to and from school for the 2023-2024 school year. Bid specifications were sent to over twenty vendors with sixteen vendors responding. Bids were received and opened on Friday, June 2, 2023, at 11:00 a.m. The results of the bids are to be determined upon analysis of the bids.

Recommendation: That Bid No. 2023-12 for transportation routes is awarded as follows:

Emmanuel Trans LLC, East Brunswick, NJ is awarded routes as follows:

Route No.	Aide	Total Per-diem Cost
ALCBY001	No	$218.00
ALCKD002	No	$194.00
HM0019SA	No	$79.00
NAVB0001*	Yes	$214.00

Kero Trans LLC East Brunswick, NJ is awarded routes as follows:

Route No.	Aide	Total Per-diem Cost
ALCED002*	Yes	$215.00
CLLAD001*	Yes	$238.00
CPC00001*	Yes	$244.00
PRDS001*	Yes	$245.00

Road to Success, East Brunswick, NJ is awarded routes as follows:

Route No.	Aide	Total Per-diem Cost
ALCFR002S*	Yes	$325.00

Trio Trans ENT LLC, East Brunswick, NJ is awarded routes as follows:

Route No.	Aide	Total Per-diem Cost
HM0018SA	No	$84.00

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo	X					
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston		X				
Mrs. Lachs						
Totals			7	0	0	

The above action was unanimously approved by a voice vote.

NEW AND/OR OLD BUSINESS

No new and/or old business was discussed.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

Mrs. Lachs reported that the Ad Hoc Committee will have their final meeting of the school year and Mrs. Becker will report on it next meeting. She also applauded Senator Deignan and Councilman Stanley on the electric bus initiative.

Mr. Carangelo discussed the electric bus initiative and all the work that has been done to get to this point.

Mr. Csizmar welcomed Mr. Cummings to the Board, and he remarked on the bylaw guiding the voting process for filling a board vacancy.

Mr. Winston welcomed Mr. Cummings to the Board and commended his experience in the community.

Mrs. Lachs reminded Board Member to arrive at the graduation site by 9:30 AM.

ADJOURNMENT

1. Adjournment

Recommendation: That the meeting be adjourned.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Carangelo		X				
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston	X					
Mrs. Lachs						
Totals			7	0	0	

The above action was unanimously approved by a voice vote.

The meeting was adjourned at 8:27 PM.

Respectfully submitted,

Bernardo Giuliana, SFO, QPA
Assistant Superintendent for Business
And Support Operations/Board Secretary

EAST BRUNSWICK PUBLIC SCHOOLS

BOARD OF EDUCATION
Agenda Item: 4.

Date Prepared: 6/3/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: Memorandum of Agreement Between the East Brunswick Board of Education and the East Brunswick Education Association - Head Custodian Stipends (Roll Call - Majority of Full Board Required)

Recommendation:

Recommendation: That the the Memorandum of Agreement between the East Brunswick Board of Education and the East Brunswick Education Association regarding Head Custodian stipends is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
MOA - Head Custodian Stipends	6/3/2023	Backup Material

MEMORANDUM OF AGREEMENT BETWEEN
THE EAST BRUNSWICK BOARD OF EDUCATION
AND THE EAST BRUNSWICK EDUCATION ASSOCIATION
FOR THE PERIOD JULY 1, 2021 THROUGH JUNE 30, 2026

WHEREAS, the East Brunswick Board of Education ("Board") and the East Brunswick Education Association "Association") (collectively referred to as the "Parties") are currently parties to a collective bargaining agreement for the period of July 1, 2021 through June 30, 2026; and,

WHEREAS, the collective bargaining agreement sets forth the hourly pay rates for head custodian and assistant head custodian stipends; and,

WHEREAS, the stipend structure does not take into consideration building-to-building variances in square footage or variations resulting from additions or deletions to a building; and

WHEREAS, the stipend structure is not equitably based upon building square footage in certain instances; and,

WHEREAS, the Parties wish to enter into this agreement to better align the hourly Head Custodian and Assistant Head Custodian stipend pay rates with building square footages.

NOW, THEREFORE, in consideration of the promises set forth herein, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

1. The Head Custodian and Assistant Head Custodian stipend hourly rates shall be amended as follows:

7/1/2021-8/31/2022 HOURLY STIPENDS - NONCERTIFICATED STAFF					
HEAD CUSTODIAN - EBHS	HEAD CUSTODIAN - CJHS	HEAD CUSTODIAN - HMS	ASSISTANT HEAD CUSTODIAN - EBHS	HEAD CUSTODIAN - MULTI	HEAD CUSTODIAN - SINGLE
6.08	5.47	5.47	3.04	2.19	1.30

MEMORANDUM OF AGREEMENT BETWEEN
THE EAST BRUNSWICK BOARD OF EDUCATION
AND THE EAST BRUNSWICK EDUCATION ASSOCIATION
FOR THE PERIOD JULY 1, 2021 THROUGH JUNE 30, 2026

9/1/2022-6/30/2024 HOURLY STIPENDS - NONCERTIFICATED STAFF		
The Head Custodian/Assistant Head Custodian stipend rate will be based on the individual's assigned building square footage approved for use as of April 15 of the immediately preceding school year.	**HEAD CUSTODIAN**	**ASSISTANT HEAD CUSTODIAN**
IN BUILDINGS UP TO 100,000 SQUARE FEET (SF)	2.19	N/A
IN BUILDINGS FROM 100,001 SF TO 150,000 SF	3.02	N/A
IN BUILDINGS FROM 150,001 SF TO 200,000 SF	4.03	N/A
IN BUILDINGS FROM 200,000 SF TO 250,000 SF	5.03	N/A
IN BUILDINGS FROM 250,001 SF TO 300,000 SF	6.04	N/A
IN BUILDINGS FROM 300,001 SF TO 350,000 SF	7.05	N/A
IN BUILDINGS FROM 350,001 SF TO 400,000 SF	8.05	3.37
IN BUILDINGS FROM 400,001 SF TO 450,000 SF	9.06	3.79
IN BUILDINGS FROM 450,001 SF TO 500,000 SF	10.07	4.22

7/1/2024-6/30/2026 HOURLY STIPENDS - NONCERTIFICATED STAFF		
The Head Custodian/Assistant Head Custodian stipend rate will be based on the individual's assigned building square footage approved for use as of April 15 of the immediately preceding school year.	**HEAD CUSTODIAN**	**ASSISTANT HEAD CUSTODIAN**
IN BUILDINGS UP TO 100,000 SQUARE FEET (SF)	2.26	N/A
IN BUILDINGS FROM 100,001 SF TO 150,000 SF	3.11	N/A
IN BUILDINGS FROM 150,001 SF TO 200,000 SF	4.15	N/A
IN BUILDINGS FROM 200,000 SF TO 250,000 SF	5.19	N/A
IN BUILDINGS FROM 250,001 SF TO 300,000 SF	6.22	N/A
IN BUILDINGS FROM 300,001 SF TO 350,000 SF	7.26	N/A
IN BUILDINGS FROM 350,001 SF TO 400,000 SF	8.30	3.47
IN BUILDINGS FROM 400,001 SF TO 450,000 SF	9.33	3.91
IN BUILDINGS FROM 450,001 SF TO 500,000 SF	10.37	4.34

BE IT FURTHER RESOLVED that all other terms and conditions of the collective bargaining agreement shall remain in full force and effect.

MEMORANDUM OF AGREEMENT BETWEEN
THE EAST BRUNSWICK BOARD OF EDUCATION
AND THE EAST BRUNSWICK EDUCATION ASSOCIATION
FOR THE PERIOD JULY 1, 2021 THROUGH JUNE 30, 2026

BE IT FINALLY RESOLVED that the Parties hereby acknowledge their agreement to the terms set forth above by signing below.

East Brunswick Board of Education

Laurie Lachs
Board President

ATTEST:

Bernardo Giuliana
Assistant Superintendent for Business
And Support Operations/Board Secretary

Date: _____

East Brunswick Education Association

Dr. Dana Zimbicki
Association President

ATTEST:

Lise Noppenberger
Association Secretary

Date: _____

EAST BRUNSWICK PUBLIC SCHOOLS

BOARD OF EDUCATION
Agenda Item: 5.

Date Prepared: 3/2/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: Minutes - May 11, 2023

Recommendation:

Recommendation: That the May 11, 2023 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Minutes_Open Session	6/14/2023	Backup Material

East Brunswick Board of Education
Board Meeting Minutes
May 11, 2023

CALL TO ORDER AND ROLL CALL AT 6:05 PM

Board Member	Present	Absent	Late
Mrs. Vicki Becker	X		
Mr. Mark Carangelo	X		
Mr. Mark Csizmar		X	
Ms. Heather Guas	X		
Mr. Liwu Hong			Arrived at 6:06 PM
Mrs. Laurie Lachs	X		
Mrs. Barbara Reiss	X		
Mr. Jeffrey Winston	X		
Totals	6	1	1

With a quorum of six Board members being present, the meeting proceeded with Mrs. Lachs presiding.

Others Present
Dr. Victor P. Valeski Superintendent of Schools
Mr. Bernardo Giuliana, SFO, QPA Assistant Superintendent for Business and Support Operations/Board Secretary
Dr. Joyce Boley Assistant Superintendent of Academics
Dr. Louis Figueroa Assistant Superintendent of Student Services & Activities
Mr. Joseph Crotchfelt, CPA Director of Financial Services
Ms. Danielle DiNinno Director of Professional Learning, Evaluation, & Assessment
Mr. Nicholas LaTronica Chief Information Officer

Ms. Louise Sultana LoRocco Director of Special Education
Ms. Nicole Tibbetts Director of Human Resources
Ms. Danielle Panizzi, Esq. Board Attorney

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News and Tribune, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are videotaped for later broadcast. It is the policy of the Board of Education that videotaped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

Mr. Hong arrived at 6:06 PM.

CLOSED SESSION

Closed Session Resolution

Recommendation: WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), “any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a.” of N.J.S.A. 10:4-12, public meetings. The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Student No. 101244.

WHEREAS, the length of the Closed Session is estimated to be one hour after which the public meeting of the Board shall reconvene and action WILL BE taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Carangelo						
Mr. Csizmar						Absent
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston		X				
Mrs. Lachs						
Totals			7	0	0	

The above action was unanimously approved by a voice vote.

The meeting recessed into closed session at 6:09 PM and reconvened into open session at 7:25 PM.

REORGANIZATION/ANNUAL ACTIONS

1. Athletic Event Admission Fees

The athletic event admission fees recommended include a slight increase from the current school year.

Recommendation: That the athletic event admission fees are established as reflected in the attachment effective July 1, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

2. Board of Education Meeting Schedule

Pursuant to N.J.S.A. 18A:10-6, *"all board meetings shall be public and each board shall*

hold a meeting at least once every two months during the period in which the schools in the district are in session. All meetings shall be called to commence not later than eight p.m. of the designated day but, if a quorum be not present at the time for which the meeting is called, the member or members present may recess the meeting to a time not later than nine p.m. of said day and, if no quorum be present at that time, the member or members present may adjourn the meeting to commence not later than eight p.m. of another day, not more than seven days following the date for which the original meeting was called, but no further recess or adjournment of the meeting shall be made. Public announcements of time and day to which any meeting is so recessed or adjourned shall be made at the time of the recess or adjournment."

In addition, Bylaw No. 0154, *Annual Motions and Designations*, requires the annual designation of the day, place, and time for regular meetings of the Board.

Recommendation: That the Board of Education approve the 2023-2024 meeting schedule as set forth in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

3. Booster Clubs

Regulation No. 7510, Section B.2 (Use of School Facilities – Classification of Users) states that Class II Users may use school facilities without payment of uses. Service costs will be applied only when facility use is required outside of regular operating hours. All others will apply at all times. Booster clubs formally recognized by the Board of Education may qualify as Class II Users. Thus, the booster clubs listed below are recommended for recognition as Class II Users.

Recommendation: That, pursuant to Regulation No. 7510, Section B.2, the booster clubs listed in the attachment are recognized as Class II Users effective July 1, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			

Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

4. Change Funds

Child Nutrition

This change fund covers the eleven schools and administration building. The fund is used to fund each cash register opening "bank", and allows cashier's to make change when students and staff pay with cash.

Athletic

This change fund is used as start-up money for the gate during football, basketball, and wrestling matches. This fund is used to provide the opening "bank" for ticket sales and to make change.

Performing Art Center

This change fund is used to provide the opening "bank" and to make change for school-district event ticket sales at the PAC.

Financial Services

The Financial Services Department, Accounting Unit collects cash for various student registrations and payments related to before- and after-care programs, preschool programs, clubs, athletics, before- and after-school enrichment programs, fines, and trips. A change fund is needed in order to make change for parents that are paying with cash.

Recommendation: That change funds are established for the purposes and amounts, and with the designated fund custodians, as reflected in the attachment effective July 1, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

5. Compliance Officers and District Representatives

Recommendation: That the individuals listed on the attachment are designated as compliance officers and district representatives effective July 1, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

6. Contract - Architect - Parette Somjen Architects, LLC

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation: WHEREAS, there exists a need for architect services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for “professional services” without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which in on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Parette Somjen Architects, LLC, 439 Route 46, Rockaway, New Jersey, be appointed to provide architect services for the period July 1, 2023 through June 30, 2024 as per attached.
2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for architect services with Parette Somjen Architects, LLC, 439 Route 46, Rockaway, New Jersey.
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

7. Contract - Auditor - PKF O'Connor Davies, LLP

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services. The district is seeking to reappoint PKF O'Connor Davies, LLPP, and the company has agreed to the attached costs for the 2023-2024 school year.

Recommendation: WHEREAS, there exists a need for auditing services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued

in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which in on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. PKF O'Connor Davies, LLP, 20 Commerce Drive, Suite 301, Cranford, New Jersey, be appointed as Auditor for the period July 1, 2023 through June 30, 2024 and at the attached rates.
2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for auditing services with PKF O'Connor Davies, LLP, 20 Commerce Drive, Suite 301, Cranford, New Jersey
3. The contract is awarded without competitive bidding as a “professional service” under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

8. Contract - Board Attorney - Cleary Giacobbe Alfieri Jacobs, LLC

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation: WHEREAS, there exists a need for legal counsel, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which in on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Matthew Giacobbe, Esq. of Cleary Giacobbe Alfieri Jacobs, LLC, 5 Ravine Drive, Matawan, New Jersey, be appointed as Board Attorney for the period July 1, 2023 through June 30, 2024 as per attached.
2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for legal services with Matthew Giacobbe, Esq. of Cleary Giacobbe Alfieri Jacobs, LLC, 5 Ravine Drive, Matawan, New Jersey.
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

9. Contract - Bond Counsel - Wilentz, Goldman & Spitzer, P.A.

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation: WHEREAS, there exists a need for bond counsel services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which in on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Wilentz, Goldman & Spitzer, 90 Woodbridge Center Drive, Suite 900 Woodbridge New Jersey, be appointed to provide bond counsel services for the period July 1, 2023 through June 30, 2024 as per attached.
2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for bond counsel services with Wilentz, Goldman & Spitzer, 90 Woodbridge Center Drive, Suite 900 Woodbridge New Jersey
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

10. Contract - Compliance Monitor - Edvocate, Inc.

The Board has awarded contracts for its food service program and custodial service

program. An integral aspect to ensuring the success of these programs is expert monitoring to assist the District in ensuring 1) compliance with the respective RFP's requirements and 2) objectives are consistently met through the entirety of the related contract periods. A highly experienced and proficient consultant is required to provide the monitoring services for these contracts.

Recommendation: WHEREAS, the East Brunswick Public School District has a need to engage a consultant to provide contract monitoring to ensure the contract compliance with the District's food service program and custodial service program; and

WHEREAS, the District has received and evaluated a proposal from Edvocate, Inc. of Toms River, NJ for the 2023-2024 fiscal year; and

WHEREAS, Edvocate, Inc. specializes exclusively in food services, custodial, maintenance and grounds programs for K-12 school districts, and ensures that the related programs are in compliance with laws, regulations, industry standards and specifications; and

WHEREAS, Edvocate, Inc. has provided to the District such contract compliance services in an effective and efficient manner; and

FOOD SERVICE PROGRAM

WHEREAS, Edvocate, Inc. has proposed services for the Food Service Management Services contract including perform an analysis of the overall food service budget and make recommendations for meal and a la carte pricing; improve the Food Service Management Company's (FSMC) performance by establishing clear measurable achievement and financial goals for the FSMC; prepare a written report of findings and recommendations; provide ongoing monthly monitoring, auditing, analysis, and reporting of the FSMC's operating statement along with the operational performance of the program; perform a thorough audit and review of the FSMC's operating statement and backup to that operating statement to ensure that all charges to the program are correct and attributable to the operation; on a monthly basis track and report the participation rates/metrics, ala carte spending per student, and meals per labor hours of the food service program; perform quarterly on-site observations and make recommendations regarding presentation, quality, offerings, margins, line flow and functionality, portion control, product consistency, staffing, and equipment; analysis of the attainment of operational performance goals and objectives after each site visit; administer three meetings with administration and FSMC to review objectives and progress in attainment of those objectives; assist the District in negotiating the financial terms and guarantees with the FSMC for the following year's contract renewal; four onsite visits for the monitoring of the food services' program; provide unlimited support via telephone and/or email and

CUSTODIAL SERVICE PROGRAM

WHEREAS, Edvocate, Inc. has proposed services for the Custodial and Management Services contract including task schedule forms detailing in 15-minute increments the custodian's daily schedule; employee roster forms detailing the contractual requirements; summer cleaning plan; project cleaning plan; guidance on snow removal plans; development of overtime and equipment logs; attendance at 8 on-site weekly

meetings from June 1 to August 31 and four to six weekly on-site meetings from September 1 to October 31 to monitor and resolve issues that may arise; availability of emergency meetings within 24 hours of notification; three formal inspections of all school building to evaluate the services being performed by the contractor and provide written inspection report and year to date summary of inspections; develop recommendations for enhancing the contractor's performance; establish clear, measurable goals for the contractor; administer three common goal meetings per year with District administrators and the contractor to review objectives and the progress made in attainment of those objectives; track and reconcile actual dollars paid to contracted employees versus the contractually required payroll dollars paid to the management company; provide on going monthly monitoring, auditing, analysis and reporting of the financial and operational performance of the program; provide unlimited support via phone or email; conduct up to five site visits per school year; prepare written report of findings and recommendations for administration; and, analyze contract specifications to ensure contractor compliance; and

WHEREAS, the District finds that Edvocate has the expertise necessary to monitor the District's food service program and custodial service program; and

WHEREAS, N.J.S.A. 18A:18A-5 provides for limited exceptions to the requirement for advertising, bids, and bidding; and

WHEREAS, N.J.S.A. 18A:18A-5a(2) states that "extraordinary unspecifiable services are those which cannot reasonably be described by written specifications", which is one of the exceptions for advertising, bids, and bidding; and

WHEREAS, the application of the aforementioned exception shall be construed narrowly in favor of open competitive bidding where possible; and

WHEREAS, the Food Service contract monitoring and the Custodial and Management Services contract monitoring sought by the Board meets the criteria of N.J.S.A. 18A:18A- 5a(2) due to the complexity of the desired service; the expertise required of the consultancy; the inability to sufficiently describe the scope of work, the desired outcome thereof, and the technical requirements of both; and, the proven track record of Edvocate.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education that the contract monitoring of the food services contract and the facilities services contract shall be deemed an extraordinary unspecifiable service pursuant to N.J.S.A. 18A:18A-5a(2); and

BE IT FURTHER RESOLVED that Edvocate, Inc., Toms River, NJ shall be engaged to provide food service contract monitoring for the contract total of $21,684.00 in accordance with its proposal dated July 1, 2023; and

BE IT FURTHER RESOLVED that Edvocate, Inc., Toms River, NJ shall be engaged to provide custodial and management service contract monitoring for the contract total of $21,684.00 in accordance with its proposal dated July 1, 2023; and

BE IT FINALLY RESOLVED that, pursuant to N.J.S.A. 18A:18A-5a(1), a brief notice shall be printed once, in an official newspaper, stating the nature, duration , service and amount of the contract, and that the resolution and contract are on file and available for public inspection in the Office of the Assistant Superintendent for Business and Support Operations.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

11. Contract - Engineer - Van Cleef Engineering Associates, LLC

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation: WHEREAS, there exists a need for engineering services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for “professional services” without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which in on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as

follows:
1. Van Cleef Engineering Associates, LLC, 4 AAA Drive, Suite 102, Hamilton, New Jersey, be appointed to provide engineering services for the period July 1, 2023 through June 30, 2024 as per attached.
2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for engineering services with Van Cleef Engineering Associates, LLC, 4 AAA Drive, Suite 102, Hamilton, New Jersey.
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

12. Contract - Environmental Consultant - Environmental Design, Inc.
Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation: WHEREAS, there exists a need for environmental consulting services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement;

and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which in on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:
1. Environmental Design, Inc., 5434 King Avenue, Pennsauken, New Jersey, be appointed to provide environmental consulting services for the period July 1, 2023 through June 30, 2024 as per attached.
2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for environmental consulting services with Environmental Design, 5434 King Avenue, Pennsauken, New Jersey.
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

13. Contract - Financial Advisor - Acacia Financial Group, Inc.
Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. It has been determined that the district has a need for a financial advisor in connection with Annual Disclosure Filing and other general consulting services. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation: WHEREAS, there exists a need for a financial advisor, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which in on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Acacia Financial Group, Inc., 6000 Midlantic Dr., Suite 410 North, Mount Laurel, New Jersey, be appointed as financial advisor for the period July 1, 2023 through June 30, 2024 as per attached.
2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for financial advisory services with Acacia Financial Group, Inc., 6000 Midlantic Dr., Suite 410 North, Mount Laurel, New Jersey.
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

14. Contract - HVAC Commissioning Consultant - Edison Energy

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. It has been determined that the district requires an engineer to provide HVAC Commissioning on district HVAC projects. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation: WHEREAS, there exists a need for engineering services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly;

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which in on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Edison Energy, 613 Bangs Avenue, Asbury Park, NJ, be appointed to provide HVAC commissioning services for the period July 1, 2023 through June 30, 2024 at the hourly rates attached.
2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for HVAC commissioning services with Edison Energy, 613 Bangs Avenue, Asbury Park, NJ.
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

15. Contract - Insurance Broker - Arthur J. Gallagher & Company

N.J.S.A. 18A:18A-5 states that the purchase of insurance coverage and consultant services are not subject to competitive bidding and may be awarded as an Extraordinary Unspecifiable Service (EUS) by resolution of the Board. N.J.A.C. 6A:23-

5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. The Board of Education awarded a contract for insurance coverage and consulting services to Arthur J. Gallagher & Company, Princeton, NJ for the 2021-2022 school year with a right to renew as per N.J.S.A. 18A:18A-42(e) for a maximum contract length of three years. The firm has provided services to the district for over 30 years and has done so in an effective and efficient manner. Therefore, it is recommended that Arthur J. Gallagher & Company be renewed to provide insurance coverage and consulting services for the period July 1, 2023 through June 30, 2024.

Recommendation: That Arthur J. Gallagher, Princeton, NJ is renewed to provide insurance coverage and consulting services as an Extraordinary Unspecifiable Service (EUS) for the 2023-2024 school year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

16. Contract - School Physician - Dr. Thomas Genco

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. The district is required to appoint a school physician/medical inspector in accordance with N.J.S.A. 18A:40-1. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation: WHEREAS, there exists a need for school physician/medical inspector, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for “professional services” without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued

in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which in on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Thomas Genco, MD, Dayton, NJ be appointed as school physician/medical inspector for the period July 1, 2023 through June 30, 2024 as per attached.
2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for school physician/medical inspector services with Thomas Genco, MD.
3. The contract is awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

17. Cooperative Purchasing Agreement - Cooperative Pricing System of Mercer/Middlesex County

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the Board of Education of the Township of Plainsboro, hereinafter referred to as the "Lead Agency," has offered voluntary participation in a Cooperative Pricing System known as the "Cooperative Pricing System of Mercer/Middlesex County Agreement" for the purchase of office supplies, computer supplies and furniture; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the Cooperative Pricing System of Mercer/Middlesex County since the 1st day of December 2008.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of N.J.S.A. 40A:11-11, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2023-2024 school year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

18. Cooperative Purchasing Agreement - Cooperative Pricing System of Middlesex County

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the County Of Middlesex, hereinafter referred to as the "Lead Agency," has offered voluntary participation in a Cooperative Pricing System known as the "Cooperative Pricing System of Middlesex County Agreement" for the purchase of goods and services; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the Cooperative Pricing System of Middlesex County since the 1st day of December 2007.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of N.J.S.A. 40A:11-11, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2023-2024 fiscal year.

2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

19. Cooperative Purchasing Agreement - Educational Services Commission of New Jersey Cooperative Pricing System

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to establish a Cooperative Pricing System for the provision and performance of goods, and services and enter in a Cooperative Pricing Agreement for its administration; and

WHEREAS, the Educational Services Commission of New Jersey, hereinafter referred to as the "Lead Agency", is conducting a voluntary Cooperative Pricing System with other contracting units; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the Educational Cooperative Pricing System since the 23rd day of June 2009.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of N.J.S.A. 40A:11-11, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2023-2024 fiscal year.
2. The Lead Agency shall advertise for and receive bids from vendors who will make school supplies, time and material bids, energy aggregation and such other items available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick

Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

20. Cooperative Purchasing Agreement - Hunterdon County Educational Services Commission
Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to establish a Cooperative Pricing System for the provision and performance of goods, and services and enter in a Cooperative Pricing Agreement for its administration; and

WHEREAS, the Hunterdon County Educational Services Commission, hereinafter referred to as the "Lead Agency", is conducting a voluntary Cooperative Pricing System with other contracting units; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the Hunterdon County Educational Services Commission since the 28th day of June 2019.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of N.J.S.A. 40A:11-11, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2023-2024 fiscal year.
2. The Lead Agency shall advertise for and receive bids from vendors who will make school supplies, facility supplies, time and material bids, energy aggregation and such other items available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

21. Cooperative Purchasing Agreement - Interlocal Purchasing System, TIPS/TAPS

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the Region VIII Education Service Center, hereinafter referred to as the "Lead Agency," has offered voluntary participation in a Cooperative Pricing System known as the "Interlocal Purchasing System, TIPS/TAPS" for the purchase of goods and services; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the Interlocal Purchasing System, TIPS/TAPS, since the 4th day of January 2013.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of New Jersey P.L., 2011, Chapter 139, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2023-2024 fiscal year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			

Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

22. Cooperative Purchasing Agreement - Keystone Purchasing Network
Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the Central Susquehanna Intermediate Unit, hereinafter referred to as the "Lead Agency," has offered voluntary participation in a Cooperative Pricing System known as the "Keystone Purchasing Network" for the purchase of goods and services; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the Keystone Purchasing Network since the 9th day of August 2013.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of New Jersey P.L., 2011, Chapter 139, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2023-2024 school year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			

Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

23. Cooperative Purchasing Agreement - National Intergovernmental Purchasing Alliance

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the governmental lead agencies, hereinafter referred to as the "Lead Agency," has offered voluntary participation in a Cooperative Pricing System known as the "National Intergovernmental Purchasing Alliance" for the purchase of goods and services; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the National Intergovernmental Purchasing Alliance since the 21st day of December 2018.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of New Jersey P.L., 2011, Chapter 139, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2023-2024 school year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

24. Cooperative Purchasing Agreement - National Joint Powers Alliance

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the State of Minnesota Educational Cooperative Service Unit, hereinafter referred to as the "Lead Agency," has offered voluntary participation in a Cooperative Pricing System known as the "National Joint Powers Alliance" for the purchase of goods and services; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the National Joint Powers Alliance since the 11th of May 2017.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of New Jersey P.L., 2011, Chapter 139, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2023-2024 school year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

25. Cooperative Purchasing Agreement - New Jersey Cooperative Purchasing Alliance

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to establish a Cooperative Pricing System for the provision and performance of goods, and services and enter in a Cooperative Pricing Agreement for its administration; and

WHEREAS, the County of Bergen, hereinafter referred to as the “Lead Agency”, is conducting a voluntary Cooperative Pricing System known as the New Jersey Cooperative Purchasing Alliance with other contracting units; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the New Jersey Cooperative Purchasing Alliance since the 30th day of August 2019.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of
N.J.S.A. 40A:11-11, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2023-2024 fiscal year.
2. The Lead Agency shall advertise for and receive bids from vendors who will make school supplies, facility supplies, time and material bids, energy aggregation and such other items available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

26. Cooperative Purchasing Agreement - NJSBA TEC Cooperative Pricing System

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to establish a Cooperative Pricing System for the provision and performance of goods, and services and enter in a Cooperative Pricing Agreement for its administration; and

WHEREAS, the New Jersey Schools Boards Association, hereinafter referred to as the “Lead Agency”, is conducting a voluntary Cooperative Pricing System with other

contracting units; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the NJSBA TEC Cooperative Pricing System since the 24th day of July 2020.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of
N.J.S.A. 40A:11-11, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2023-2024 fiscal year.
2. The Lead Agency shall advertise for and receive bids from vendors who will make school supplies, facility supplies, time and material bids, energy aggregation and such other items available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

27. Cooperative Purchasing Agreement - PEPPM Technology Bidding and Purchasing Program
Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the Central Susquehanna Intermediate Unit, hereinafter referred to as the "Lead Agency," has offered voluntary participation in a Cooperative Pricing System known as the "PEPPM Technology Bidding and Purchasing Program" for the purchase of goods and services; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New

Jersey has participated in the PEPPM Technology Bidding and Purchasing Program since the 9th day of May 2014.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of New Jersey P.L., 2011, Chapter 139, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2023-2024 fiscal year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A.11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

28. Cooperative Purchasing Agreement - Somerset County Cooperative Pricing System #2

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the County of Somerset has been, hereinafter referred to as the "Lead Agency," has offered voluntary participation in a Cooperative Pricing System known as the "Somerset County Cooperative Pricing System #2" for the purchase of office supplies, computer supplies and furniture, vehicles and trucks, janitorial supplies, maintenance materials; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the Somerset County Cooperative Pricing System since the 12th day of October 2012.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of
N.J.S.A. 40A:11-11, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2023-2024 fiscal year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11.) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

29. Cooperative Purchasing Agreement - U.S. Communities Government Purchasing Alliance
Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the governmental lead public agencies, hereinafter referred to as the "Lead Agency," has offered voluntary participation in a Cooperative Pricing System known as the "U.S. Communities Government Purchasing Alliance" for the purchase of goods and services; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the U.S. Communities Government Purchasing Alliance since the 21st day of January 2016.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A.11, et seq., and pursuant to the provision of New Jersey P.L., 2011, Chapter 139, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative

Pricing Agreement with the Lead Agency for the 2023-2024 school year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A.11.) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

30. Coordinated Transportation - Educational Services Commission of New Jersey

Recommendation: WHEREAS, the Board of Education desires to transport special education, non-public, public and vocational school students to specific destinations; and

WHEREAS, the Educational Services Commission of New Jersey offers coordinated transportation services for the purpose of efficient delivery of services and greater cost effectiveness through cooperation and centralized administration;

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education enter into an agreement with the Educational Services Commission of New Jersey whereby the Commission will administer the cooperative transportation program, for the 2023-2024 school year, in accordance with applicable law;

BE IT FURTHER RESOLVED that the East Brunswick Board of Education shall pay to the Commission, as an administrative fee, 5% of the District's portion of each cooperative route it utilizes.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent

Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

31. Coordinated Transportation - Mercer County Special Services School District (MCSSSD)

Recommendation: WHEREAS, the Board of Education desires to transport special education, non-public, public and vocational school students to specific destinations; and

WHEREAS, the Mercer County Special Services School District offers coordinated transportation services for the purpose of efficient delivery of services and greater cost effectiveness through cooperation and centralized administration;

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education enter into an agreement with the Mercer County Special Services School District whereby the MCSSSD will administer the coordinated transportation program, for the 2023-2024 school year, in accordance with applicable law;

BE IT FURTHER RESOLVED that the East Brunswick Board of Education shall pay to the MCSSSD, as an administrative fee, 5% of the District's portion of each cooperative route it utilizes.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

32. Coordinated Transportation - Monmouth-Ocean Educational Services Commission

Recommendation: WHEREAS, the Board of Education desires to transport special education, non-public, public and vocational school students to specific destinations; and

WHEREAS, the Monmouth-Ocean Educational Services Commission offers coordinated transportation services for the purpose of efficient delivery of services and greater cost effectiveness through cooperation and centralized administration;

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education enter into an agreement with the Monmouth-Ocean Educational Services Commission whereby the Commission will administer the cooperative transportation program, for the five (5) year period from July 1, 2023 through June 30, 2028, in accordance with applicable law;

BE IT FURTHER RESOLVED that the East Brunswick Board of Education shall pay to the Commission 5.5% as an administrative fee, as calculated by the billing formula adopted by the MOESC'S Board of Education. Said formula shall be based on a route cost divided by the number of students allocated to each participating district and a per pupil mile ratio encumbering any special requirements specified by participating districts.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

33. Coordinated Transportation - Somerset County Educational Services Commission

Recommendation: WHEREAS, the Board of Education desires to transport special education, non-public, public and vocational school students to specific destinations; and

WHEREAS, the Somerset County Educational Services Commission offers coordinated transportation services for the purpose of efficient delivery of services and greater cost effectiveness through cooperation and centralized administration;

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education enter into an agreement with the Somerset County Educational Services Commission whereby the Commission will administer the cooperative transportation program, for the 2023-2024 school year, in accordance with applicable law;

BE IT FURTHER RESOLVED that the East Brunswick Board of Education shall pay to

the Commission, as an administrative fee, 5% of the District's portion of each cooperative route it utilizes.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

34. Coordinated Transportation - Union County Educational Services Commission

Recommendation: WHEREAS, the Board of Education desires to transport special education, non-public, public and vocational school students to specific destinations; and

WHEREAS, the Union County Educational Services Commission offers coordinated transportation services for the purpose of efficient delivery of services and greater cost effectiveness through cooperation and centralized administration;

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education enter into an agreement with the Union County Educational Services Commission whereby the Commission will administer the coordinated transportation program, for the 2023-2024 school year, in accordance with applicable law;

BE IT FURTHER RESOLVED that the East Brunswick Board of Education shall pay to the Union County Educational Services Commission, as an administrative fee, 4% of the District's portion of each cooperative route it utilizes.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

35. Essential Communications Allowances

Pursuant to Policy No 8900, *Essential Communications*, the job responsibilities of certain school district employees require that they be regularly and immediately reachable or "on call" a) during emergency situations within the school district and b) while they are on official school district business away from their office. In addition, due to the nature of their responsibilities, certain key school district employees shall maintain portable wireless handheld access to school district email. The Superintendent of Schools has designated the positions upon which these criteria are applicable. Tier 1 services include cell phone and data services; Tier 2 services include cell phone service only.

Recommendation: That, pursuant to Policy No 8900, *Essential Communications*, monthly essential communication allowances effective July 1, 2023 are as follows:

Position	Allowance Tier	Allowance Amount
Assistant Superintendent	1	$85.00
Chief Information Officer, Director, Assistant Director	1	$85.00
Dispatcher, Transportation	1	$85.00
Executive Assistant to the Superintendent	1	$85.00
Facilities Management Tradespersons	2	$35.00
Foreperson	1	$85.00
Information Technology Specialist	2	$35.00
Lead School Security Officer	2	$35.00
School Security Officer assigned to the Administration Building	2	$35.00
Senior Manager; Manager; Coordinator (excluding payroll)	1	$85.00

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

36. Facility Use Fee Schedule and Minimum Insurance Requirements

Pursuant to Policy No. 7510, *Use of School Facilities*, the Board shall approve annually a schedule of fees for the use of school facilities based upon the guidelines set forth in the policy. The fee schedule reflects additional insurance requirements for lessees and fee increases for Custodians, School Security Officers, and Technician-Assistants due to labor cost increases. The fee schedule has not changed since at least February 17, 2012.

Recommendation: That the facility use fee schedule and minimum insurance requirements in the attachment are approved effective July 1, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

37. New Jersey State Interscholastic Athletic Association Membership

Recommendation: That the Board of Education of School District No. 1170, County of Middlesex, State of New Jersey, as provided for in Chapter 172 Laws 1979 (*N.J.S.A. 18A:11-3, et seq.*) herewith enrolls East Brunswick High School as a member of the New Jersey Interscholastic Athletic Association to participate in the approved interschool athletic program sponsored by the NJSIAA; and

Move that this resolution to continue in effect until or unless rescinded by the Board of Education and shall be included among those policies adopted annually by the Board. *Pursuant to N.J.S.A. 18A:11-3 in adopting this resolution, the Board of Education adopts as its own policy and agrees to be governed by the Constitution, Bylaws, and Rules and Regulations of the NJSIAA.*

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			

Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

38. Purchasing Agent and Authorization to Award Certain Contracts With and Without Soliciting Quotations (Roll Call)

Recommendation: That the Assistant Superintendent for Business and Support Operations/Board Secretary is confirmed as the District's "*Purchasing Agent"* in accordance with N.J.S.A. 18A:18A-2b; and

That the Purchasing Agent shall possess a valid Qualified Purchasing Agent certificate, as issued by the New Jersey Division of Local government Services, Department of Community Affairs; and

That the Purchasing Agent shall have the authority, responsibility and accountability for the purchasing activity of the Board of Education, to prepare public advertising for bids and to receive bids and requests for proposals for the provision or performance of goods, services, and construction contracts on behalf of the Board of Education, and to award contracts permitted through New Jersey statues and in accordance with the regulations, forms and procedures promulgated by state regulatory agencies in the name of the East Brunswick Public Schools, and conduct any activities as may be necessary or appropriate to the purchasing function of the East Brunswick Public Schools; and

That when the cost or price of any contract, in the aggregate, is less than the $44,000.00 bid threshold but 15 percent or more of that amount, the Purchasing Agent is authorized to award the contract after soliciting quotations and without public advertising for bids and bidding therefore pursuant to N.J.S.A. 18A:18A-37a; and

That any contracts that are in the aggregate less than 15 percent of the bid threshold may be negotiated and awarded by the Purchasing Agent without soliciting competitive quotations whenever, in that official's judgment, solicitation of quotations is not practicable or not necessary to secure the desired goods or services at a reasonable price pursuant to N.J.S.A. 18A:18A-37c.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

39. Representative to the Educational Services Commission of New Jersey
Recommendation: That, pursuant to N.J.S.A. 18A:6-51 Dr. Victor P. Valeski is appointed as the Representative to the Educational Services Commission of New Jersey for the period June 1, 2023 through May 31, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

SUPERINTENDENT'S REPORT
"Good Evening,

On Thursday, May 4th the ESL Department hosted its last Literacy Night of the school year. Students and their families were asked to share a recipe of a dish from their culture that would be published in a cookbook.

The recipes were written in the family's native language and in English. Over 100 recipes were collected and made into a cookbook which was distributed to the students and their families at the "Dive into a Great Dish" Potluck. Over 60 families contributed to the potluck. The dishes shared came from Korea, China, Egypt, Armenia, Peru, Mexico, Portugal, Brazil, Japan, Ukraine, Philippines, Russia, just to name a few.

On Tuesday evening, May 9th, along with Board President, Laurie Lachs and Mayor Cohen, I enjoyed the Adult School Year-End Celebration.

Eight students were honored for obtaining their American Citizenship this year, and we also heard from various English as a Second Language (ESL) and High School Equivalency students.

Ann Marie Gilbert welcomed all guests, students, and faculty and spoke about the program. The celebration ended with a song lead by one of our ESL teachers, Brian Lavery, leading the students in their rendition of the Beatles' "A Hard Days Night." Everyone enjoyed homemade dishes made by students and teachers. It was a very special evening to honor these Adult Students and the challenges that they have overcome.

The Annual Art Walk will be displayed from May 12th -June 12th in the center of the Municipal Complex. This year, we have about 90 signs that will be installed, each displaying between 2-4 different pieces of art representing grades K-12.

Additionally, this year, the students enrolled in the music production courses from Hammarskjold, Churchill and the high school under the instruction of Alex Delbar, Eric Sturr and Zachary Gates have composed music to accompany the viewing experience.

The High School Marching Band is open to all 8th through 12th grade students and will begin their 2023 season with an interest meeting for new families on May 16th at 7 pm. The meeting will occur at high school in Room 1101. Please contact Brian Toth for more information.

Just a few reminders,

- Friday, May 26th is a single session day for students and staff. Lunch will be served for students in grades K-6.

- Monday, May 29th schools will be closed

- And lastly, as per the district calendar, if schools are not closed for any reason through Friday, May 26th then Tuesday, May 30th will be a non-school day for students and 10-month staff only.

Thank you."

PRESENTATIONS AND/OR SPECIAL REPORTS

Teacher And Support Staff Recognition Awards And Years-Of-Service Awards

Name	Position	School
Rachel Thompson	Elementary Teacher	Bowne-Munro Elementary School
Sheri Binder	Secretary	Bowne-Munro Elementary School
Shannon Keely	Elementary Teacher	Central Elementary School
Willie Dickey	SSO	Central Elementary School
Samantha Wiseman	Elementary Teacher	Chittick Elementary School
Patricia Zimmerman	Instructional Assistant	Chittick Elementary School
Jody Crupe	Elementary Teacher	Frost Elementary School
Denise McCool	Instructional Assistant	Frost Elementary School
Mary Blaszka	Elementary Teacher	Irwin Elementary School
Lynn Kurdyla	Secretary	Irwin Elementary School
Colleen Cwiek	Elementary Teacher	Lawrence Brook Elementary School
Cynthia Vindici	School Aide	Lawrence Brook Elementary School
Samantha Berman	Special Education Teacher	Memorial Elementary School
Amber Luberto	School Aide	Memorial Elementary School
Kara Johnson	Elementary Teacher	Warnsdorfer Elementary School
Mariana Melek	Instructional Assistant	Warnsdorfer Elementary School

Christine Connolly	ILA/SS Teacher	Hammarskjold Upper Elementary School
Eileen Hensperger	School Aide	Hammarskjold Upper Elementary School
Katherine Merton	English Teacher	Churchill Junior High School
Samantha Okolsky	Child Nutrition Manager	Churchill Junior High School
Raisa Berkovich	Math Teacher	East Brunswick High School
Terri Ferro	Senior Bookkeeper	East Brunswick High School
Katherine Mahmoud	Executive Secretary	Administration Building
Geraldine Napoli	Secretary	Support Operations Facility

Twenty-Five Years of Service

Name	Position	Location
Sheri Binder	Secretary	Bowne-Munro Elementary School
Shari Cofinas	Biology Teacher	East Brunswick High School
Silvia Colls	IT Specialist	Administration
Lorna Fitzpatrick- Laurie	French Teacher	East Brunswick High School
Cheryl Frank	English Teacher	Churchill Junior High School
Robert Gangi	Social Studies Teacher	East Brunswick High School
Barbara Gargano	Child Nutrition	Churchill Junior High School
Kelly Kollath-Loftus	School Aide	Hammarskjold Upper Elementary School
Andrea Monaco	School Aide	Chittick Elementary School
Karla Murray	School Aide	Memorial Elementary School
Renee Soccodato- Dutka	Music Teacher	Warnsdorfer Elementary School
Linda Soto-Lee	School Aide	East Brunswick High School
Colleen Talbot	English Teacher	Churchill Junior High School
Alixandre Ullrich	LDTC	District-Wide
Marie Vlcej	Child Nutrition	Irwin Elementary School
Grazyna Zambrzycka	Custodian	Churchill Junior High School

The meeting recessed at 8:50 PM and reconvened at 8:56 PM.

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

Public Comment Rules

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated on the order of business in

Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:
1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate.
2. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
3. No participant may speak more than once and there shall be no yielding of time among speakers;
4. All statement shall be directed to the presiding officer; no participant may address or question Board members individually;
5. There shall be no cross dialogue between the participant and the Board and/or Administration;
6. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session;

The presiding officer may:
a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8
N.J.S.A. 10:4-12

No members of the public came forward with comment.

BOARD OF EDUCATION

1. Memorandum of Agreement Between the East Brunswick Board of Education and the East Brunswick Education Association - Meal Allowances (Roll Call)

Recommendation: That the Memorandum of Agreement between the East Brunswick Board of Education and the East Brunswick Education Association regarding meal allowances is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Carangelo			X			
Mr. Csizmar						Absent
Ms. Guas		X	X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston	X		X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

2. Memorandum of Agreement Between the East Brunswick Board of Education and the East Brunswick Education Association - Tutoring Pay Rate (Roll Call)

Recommendation: That the the Memorandum of Agreement between the East Brunswick Board of Education and the East Brunswick Education Association regarding the tutoring pay rate is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Carangelo			X			
Mr. Csizmar						Absent
Ms. Guas		X	X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston	X		X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

3. Minutes - May 4, 2023

Recommendation: That the May 4, 2023 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Carangelo			X			

Mr. Csizmar						Absent
Ms. Guas		X	X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston	X		X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

4. Regulations - First Reading and Approval (Roll Call)

The Superintendent of Schools is recommending action on the job descriptions listed below.

Recommendation: That regulations are approved on first reading as follows:

- 1400.32010 - Administration: Job Description - Activity Leader (Revised)
- 1400.32011 - Administration: Job Description - Activity Assistant (Revised)
- 1400.32015 - Administration: Job Description - Assistant Instructor (New)

And that said regulations shall be immediately effective.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Carangelo			X			
Mr. Csizmar						Absent
Ms. Guas		X	X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston	X		X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

COMMUNITY PROGRAMS

1. Contract - YW Ballers

The East Brunswick Community Programs is an enterprise of the East Brunswick Board of Education. Various vendors are contracted to provide after-school programs for students. A request for quotes was issued to three vendors to provide a basketball programs for grades 5-9.

Courses are funded by participant-paid fees.

Recommendation: That a contract with YW Ballers, Bloomfield, NJ is approved for the period July 1, 2023 through June 30, 2024 contingent upon the vendor meeting the

insurance requirements at the following rates:

Grades 5-6: $100 per student for eight 60-minute classes for up to 60 students
Grades 7-9: $150 per student for eight 90-minute classes for up to 60 students
Grades 5-9: $200 per student for one 6-hour camp session for up to 60 students
Grades 5-9: $360 per student for five 6-hour camp sessions for up to 60 students

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Carangelo			X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

CURRICULUM AND INSTRUCTION

1. New Courses for 2023-2024 School Year (Roll Call)

At its April 25, 2023 meeting the Curriculum Committee discussed proposed additions to courses which are recommended below:

Recommendation: That, subject to the availability of funds in the FY2024 budget and sufficient student enrollment, the following courses are approved as described in the attachments:

New Courses
Robotics
Fashion Merchandising & Design III

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Carangelo			X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong		X	X			
Mrs. Reiss			X			
Mr. Winston	X		X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

2. Textbook Adoption (Roll Call)

Textbooks were reviewed by the Curriculum Committee on April 25, 2023. The recommended textbooks are for use in Accounting and Science classes.

Recommendation: That, subject to the availability of funds in the FY2024 budget, textbooks for Accounting 101 and AP Environmental Science be adopted and approved as follows:

College Accounting the 16th Edition by Price, Haddock & Farina, Copyright 2021
Environmental Science for the AP Course by Friedland, A. & Relyea, R., Copyright 2023

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Carangelo			X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong		X	X			
Mrs. Reiss			X			
Mr. Winston	X		X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

FACILITIES

1. Bid Award - Athletic Field Maintenance at Elementary Schools (Bid No. 2023-07)

The District prepared specifications and solicited bids for Athletic Field Maintenance at Elementary Schools (Bid 2023-07). Bid specifications were sent to five vendors with two vendors responding. Two bids were received and opened on Friday, April 21, 2023 at 11:00 AM.

Upon a review of the bid submissions JCW, Inc. dba Natural Green Lawn Care and SportCare Synthetic Field Maintenance, Bridgewater, NJ, has submitted the lowest responsible bid, and it is recommended that the contract be awarded to it.

This expenditure is included in the General Fund budget.

Recommendation: That JCW, Inc. dba Natural Green Lawn Care & SportCare Synthetic Field Maintenance, Bridgewater, NJ is awarded a contract for Athletic Field Maintenance at Elementary Schools for the period July 1, 2023 through June 30, 2024 as follows:

Field 12 Chittick Elementary School	$8,190.00
Field 13 Frost Elementary School	$8,190.00
Field 14 Warnsdorfer Elementary School	$8,190.00

Field 15 Lawrence Brook Elementary School $8,190.00
TOTAL ALL FIELDS: $32,760.00

Additional services, when authorized by the district, shall be paid at the rates submitted in the bid proposal as reflected in the attachment hereto.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X				
Mr. Carangelo						
Mr. Csizmar						Absent
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston	X					
Mrs. Lachs						
Totals			7	0	0	

The above action was unanimously approved by a voice vote.

FINANCIAL SERVICES

1. Contract Award - Food Service Management Services (RFP No. 2023-09)

With the assistance of a consultant, a formal request for proposals (RFP) was developed to solicit qualified companies to compete for Food Service Management Services (RFP Number 2023-09). The New Jersey Department of Agriculture requires strict compliance with its regulations in the competitive contracting process for these services. The RFP was issued to eight companies with three companies responding. Proposals were received and opened on Wednesday, April 12, 2023 at 10:00 a.m.

A committee comprised of the Director of Financial Services, Purchasing Manager, and Food Services Coordinator reviewed the proposals. The committee's role was to fairly evaluate the proposals and to ensure that the proposals met the goals of the District's plan. The evaluation committee report which details the criteria and scoring is attached.

It was determined that Aramark Educational Services, LLC will meet the district's needs. Therefore, the food services evaluation committee recommends that the contract Food Service Management Services be awarded to Aramark Educational Services, LLC.

Recommendation: WHEREAS, the Board has concluded that the proposal submitted by Aramark Educational Services, LLC is the most advantageous to the School District, price and other factors considered;

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education approve and award a contract for School Food Service Management for the 2023-2024 school year, with an option for four (4) one (1) year extensions thereafter at the Board's discretion, to Aramark Educational Services, LLC located at 2400 Market Street, Philadelphia, PA 19107. It is the recommendation of the Assistant Superintendent for Business and Support Operations that the East Brunswick Board of Education award

the contract to Aramark Educational Services, LLC (hereinafter referred to as the "FSMC"), subject to the following contractual provisions:

1. The FSMC shall receive, in addition to the costs of operation, a fee of $0.19 per reimbursable meal and meal equivalent to compensate the Food Service Management Company for administrative and management costs. This fee shall be billed monthly as the cost of operation. The District guarantees the payment of such costs and fee to the FSMC. The 2023-2024 Total Cost of the Contract is projected to be $3,010,481.77, as found on the Response and Projected Operating Statement (Form 23)

2. The number of National School Lunch Program, and if applicable, Breakfast Program, At-Risk Afterschool Meals Program and After School Snacks Programs, meals served to children shall be determined by actual count. A "Meal Equivalent" provided by the FSMC is determined by dividing the total of cash receipts, other than from sales of National School Lunch Program, and if applicable, Breakfast Program, At-Risk Afterschool Meals Program and After School Snacks Programs, meals, or Cash Equivalents, by the Equivalency Factor. The Equivalency Factor used to determine the number of Meal Equivalents served by the FSMC shall be the amount of $4.38.

3. The per meal management fee of $0.19 will be multiplied by total meals.

4. The FSMC guarantees that the return to the District from the Food Service Program for the school year will be $725,000. If the annual operating statement shows a return of less than $725,000, Aramark will pay the difference between the actual and the guaranteed amount. Financial terms of the Contract are based upon the assumptions as stated in Section II A, Paragraph 8, and Section BBB (Guarantee Conditions and Assumptions) in the Contract. If there is a change in conditions, including, without limitation, changes to the following assumptions, the parties agree to enter negotiations concerning the impact of such changes, and the financial terms of the Contract, including any guarantee, shall be adjusted accordingly.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

2. FY2024 School District Final Budget Approval (Roll Call)

Recommendation: WHEREAS, the East Brunswick Board of Education adopted a tentative 2023-2024 school district budget at its March 16, 2023 meeting for New Jersey Department of Education review and approval; and,

WHEREAS, in addition to the public hearing on the budget held on May 4, 2023, the Board discussed the 2023-2024 school district budget and provided opportunity for public comment at each Board meeting where the Board discussed the 2023-2024 budget, as well as providing opportunities for public comment throughout the year; and,

WHEREAS, the tentative 2023-2024 school district budget provides for the continuity of programs and services through the end of the 2023-2024 school year, which cannot be deferred or incrementally completed over a longer period of time; and

WHEREAS, a public hearing on the budget was held on May 4, 2023; and

WHEREAS, the 2023-2024 tentative budget was not revised at the public hearing; and

WHEREAS, the Board of Education must now adopt and submit the final 2023-2024 school district budget for NJ Department of Education review and approval.

1. Approval Of General Fund Budget

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education adopt the final 2023-2024 school district general fund budget of $190,169,224.00, including a local tax levy of $139,319,339.00, as reflected in the attachment; establish a maximum travel expenditure of $250,000.00 pursuant to P.L. 2005, c. 132 and N.J.A.C. 6A:23B-1.2(b); and, determine that employee health benefit contributions shall be based upon the rates underlying the FY2024 health benefit budget. And,

2. Approval Of Special Revenue Fund Budget

BE IT FURTHER RESOLVED that the East Brunswick Board of Education adopt the final 2023-2024 school district special revenue fund budget of $3,322,000.00, as reflected in the attachment. And,

3. Approval Of Debt Service Fund Budget

BE IT FURTHER RESOLVED that the East Brunswick Board of Education adopt the final 2023-2024 school district debt service fund budget of $4,994,754.00, including a local tax levy of $4,986,025.00 as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

3. Grant - New Jersey Schools Insurance Group (NJSIG) Safety Grant Program
The New Jersey Schools Insurance Group (NJSIG) has announced its Safety Grant Program for the period July 1, 2023 through June 30, 2024. The grant program promotes proactive risk management and provides funding to districts to invest in safety related projects and improvements.

Grant funding in the amount of $21,039.00 will be utilized for district wide security-related upgrades such as lock down shades and replacement security cameras.

Recommendation: That the submission of an application for funding through the New Jersey Schools Insurance Group in the amount of $21,039.00 for the period July 1, 2023 through June 30, 2024 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

4. Positions Not Budgeted and/or Position Reductions (Roll Call)
High school girls wrestling is growing every year in the state of New Jersey, and East Brunswick is becoming a central figure in the high school girls wrestling landscape. The addition of a Head Coach position for girls wrestling will provide the team with a consistent leader who is able to travel with the team to matches and tournaments for guidance and safety.

Recommendation: That positions required but not budgeted, as well as position reductions as may be applicable, are approved for 2023-2024 as follows:

FTE	Position	Health Benefits	Location	Effective
N/A	Head Coach - Girls Wrestling	No	Athletics	09/01/2023

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			

Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

5. Travel Report - (Roll Call - Majority of Full Board Required)

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo	X		X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

HUMAN RESOURCES

1. Personnel Actions (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo			X			
Mr. Csizmar						Absent
Ms. Guas			X			

Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston	X		X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

STUDENT SERVICES

1. Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), "the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent."

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying,* and Regulation No. 5512*, Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure.*

Recommendation: That the attached report of confirmed harassment, intimidation and bullying incidents is accepted for the period May 5, 2023 through May 11, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Carangelo			X			
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

NEW AND/OR OLD BUSINESS

1. Resolution Affirming the Decision Of The Superintendent - Pursuant to Regulation 5200

Recommendation: WHEREAS, Parent appealed the decision of the Superintendent and the Attendance Review Committee concerning Student Number 101244 pursuant to District Regulation 5200; and

WHEREAS, Parent requested a hearing before the Board pursuant to District Policy 5200; and

WHEREAS, at its meeting on May 11, 2023 the board heard from the Parent, Superintendent, and appropriate Administrators in closed session; and

WHEREAS, after considering the positions of the Parent and the evidence presented by District Administration, the Board has determined to affirm the determination of the Superintendent.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Public Schools Board of Education hereby affirms the Superintendent's decision in relation to the Attendance Review Committee matter involving Student No. 101244.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X	X			
Mr. Carangelo					X	
Mr. Csizmar						Absent
Ms. Guas			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston	X		X			
Mrs. Lachs			X			
Totals			6	0	1	

The above action was approved by a roll-call vote, with Mr. Carangelo abstaining.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

Mrs. Lachs spoke on this evening's staff recognition awards and congratulated all of the winners.

Mr. Winston shared that the East Brunswick Arts Coalition is sponsoring a Masquerade Ball Fundraiser on May 27 and St. Bart's Buffalos are sponsoring an Annual Beef Steak fundraiser on June 9.

ADJOURNMENT

1. Adjournment

Recommendation: That the meeting be adjourned.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Carangelo		X				
Mr. Csizmar						Absent
Ms. Guas						
Mr. Hong						

Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals			7	0	0	

The above action was unanimously approved by a voice vote.

The meeting was adjourned at 9:06 PM.

Respectfully submitted,

Bernardo Giuliana, SFO, QPA
Assistant Superintendent for Business
And Support Operations/Board Secretary

EAST BRUNSWICK PUBLIC SCHOOLS

BOARD OF EDUCATION
Agenda Item: 6.

Date Prepared: 5/23/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: Minutes - May 22, 2023

Recommendation:

Recommendation: That the May 22, 2023 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Minutes_Open Session	6/14/2023	Backup Material

East Brunswick Board of Education
Board Meeting Minutes
May 22, 2023

CALL TO ORDER AND ROLL CALL AT 6:30 PM

Board Member	Present	Absent	Late
Mrs. Vicki Becker	X		
Mr. Mark Carangelo	X		
Mr. Mark Csizmar	X		
Ms. Heather Guas			Arrived at 6:32 PM
Mr. Liwu Hong	X		
Mrs. Laurie Lachs	X		
Mrs. Barbara Reiss	X		
Mr. Jeffrey Winston	X		
Totals	7	0	1

With a quorum of seven Board members being present, the meeting proceeded with Mrs. Lachs presiding.

Others Present
Dr. Victor P. Valeski Superintendent of Schools
Dr. Louis Figueroa Assistant Superintendent of Student Services & Activities
Mr. Joseph Crotchfelt, CPA Director of Financial Services/Assistant School Business Administrator/Assistant Board Secretary
Mr. Paul Natalicchio Director of School Security Operations

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with

the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News and Tribune, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are videotaped for later broadcast. It is the policy of the Board of Education that videotaped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

Public Comment Rules

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated on the order of business in Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate.
2. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
3. No participant may speak more than once and there shall be no yielding of time among speakers;
4. All statement shall be directed to the presiding officer; no participant may address or question Board members individually;
5. There shall be no cross dialogue between the participant and the Board and/or Administration;
6. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session;

The presiding officer may:
a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8
N.J.S.A. 10:4-12

No members of the public came forward with comment.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

No board members came forward with comment.

CLOSED SESSION

Closed Session Resolution

Recommendation: WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(6), "any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: school security.

- Pursuant to N.J.S.A. 10:4-12b(8), "any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Board Member vacancy; Employee No. 23609.

WHEREAS, the length of the Closed Session is estimated to be two hours after which the public meeting of the Board shall reconvene and action WILL NOT BE taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						Absent
Mr. Hong						
Mrs. Reiss						
Mr. Winston		X				
Mrs. Lachs						
Totals			7	0	0	

The above action was unanimously approved by a voice vote.

The meeting recessed into closed session at 6:32 PM and reconvened into open session at 8:18 PM.

Mr. Guas arrived at 6:32 PM.

ADJOURNMENT

1. Adjournment

Recommendation: That the meeting be adjourned.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas		X				
Mr. Hong						
Mrs. Reiss	X					
Mr. Winston						
Mrs. Lachs						
Totals			8	0	0	

The above action was unanimously approved by a voice vote.

The meeting was adjourned at 8:18 PM.

Respectfully submitted,

Joseph Crotchfelt, CPA
Director of Financial Services/
Assistant School Business Administrator/
Assistant Board Secretary

EAST BRUNSWICK PUBLIC SCHOOLS

BOARD OF EDUCATION
Agenda Item: 7.

Date Prepared: 6/13/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: 2023 Shared Services Agreement for Transportation Services Between the East Brunswick Board of Education and the Township of East Brunswick (Roll Call)

Summary:
The Township of East Brunswick has requested the Board of Education's assistance in providing transportation services for the Township's 2023 Summer Camps. Following a careful review of the proposed schedule, and ascertaining interest of the District's School Bus Drivers, a final schedule has been determined. Transportation services will be provided based on the fee structure outlined in the Shared Services Agreement.

Recommendation:
Recommendation: That the 2023 Shared Services Agreement for Transportation Services Between the East Brunswick Board of Education and the Township of East Brunswick is approved subject to final legal review and minor modifications as may be required.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Mrs. Guas						
Mr. Hong						

Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Shared Services Agreement	6/13/2023	Backup Material

2023 SHARED SERVICES AGREEMENT
FOR TRANSPORTATION SERVICES
BETWEEN THE EAST BRUNSWICK BOARD OF EDUCATION
AND
THE TOWNSHIP OF EAST BRUNSWICK

This Shared Services Agreement ("Agreement") between the East Brunswick Board of Education, in the County of Middlesex, State of New Jersey (the "Board of Education") and Township of East Brunswick, (the "Township") dated as of the date signed by the Parties below.

WHEREAS, the Board of Education and the Township whenever possible seek to work cooperatively to provide services to the citizens of the Township. The Township is seeking the most cost-effective way to acquire transportation services for Township's Summer 2023 Camps for children of the East Brunswick community and state policy encourages such cooperation; and

WHEREAS, it is the most cost effective and in the best interests of both the Board of Education and the Township to implement this Agreement for transaction of benefits to the community.

NOW THEREFORE, IT IS HEREBY AGREED by and between the Board of Education and the Township as follows:

1. In order for the Township to minimize the transportation costs for its Township's Summer 2023 Camps, the Board of Education will provide transportation services via a shared services agreement. The transportation services are listed in Exhibit "A" attached hereto as requested and confirmed by the Township on June 13, 2023 include the following provisions:

a. In the morning, school buses will be scheduled to arrive at the designated destinations listed in Exhibit “A” between 10:15 AM and 10:30 AM.
b. In the afternoon, school buses will be scheduled to pick-up at the designated destinations listed in Exhibit “A” after 1:00 PM.
c. School buses will not remain at the sites as it interferes with the Board of Education’s Extended School Year programs. However, since the Township programs are local trips, the Board of Education will dispatch a school bus in a reasonable amount of time in the event of an emergency.
d. The cost billed for transportation services shall be based upon the following:
    i. The number of school bus driver hours per trip including required school bus driver pre-trip and post-trip procedures.
    ii. School bus driver pay rate of $30.46 per hour plus employer costs for taxes, workers compensation, and other such costs attributable to the school bus driver.
    iii. Mileage rate of $1.00 per mile for the entire trip beginning and ending at the Board of Education’s Support Operations Facility.
    iv. Administrative fee of ten percent (10%) of the costs delineated in Paragraphs 1.d.i through 1.d.iii attributable to the required daily management and oversight of school bus operations assigned to the trips.

2. Authorization. The Township and the Board of Education shall pass resolutions approving a “Shared Services Agreement” whereby the Township will repay the Board of Education for the costs delineated in Paragraph 1 of this Shared Services Agreement.

3. Invoicing and Payment. The Board of Education may submit invoices for payment to the Township either on a weekly basis throughout the term or a total invoice for the entire period that services are provided. The Township will provide the payment within thirty (30) days of receiving the Board of Education's invoice for services provided.

4. Term. The term of this Agreement shall commence on June 16, 2023 and end on August 12, 2023, unless otherwise terminated in writing by both the Board of Education and Township.

5. Employee Liability Claims. As to liability claims against the Board of Education that would be barred by the Workers Compensation Bar if an employee was employed by the Board of Education, the Township shall indemnify, defend, and hold the Board of Education harmless from claims made against the Board of Education by a Township employee who is aboard a Board of Education school bus during the provision of services described herein.

   As to liability claims against the Township that would be barred by the Workers Compensation Bar if the employee was employed by the Township, the Board of Education shall indemnify, defend, and hold the Township harmless from claims made against the Township by a Board of Education employee who is aboard a Board of Education school bus during the provision of services described herein.

6. Indemnification; Hold Harmless. The Township shall to the extent permitted by law indemnify, defend and hold harmless the Board of Education, its officers, directors, employees, agents, or servants from any and all claims arising from the conduct, negligence or otherwise act or omission of the Township, its employees, agents or servants, arising out of this Agreement, including attorney's fees and costs of suit. The Board of Education shall to

the extent permitted by law indemnify, defend and hold harmless the Township, its officers, directors, employees, agents, or servants from any and all claims arising from the conduct, negligence or otherwise act or omission of its employees, agents or servants, arising out of this Agreement or from the Board of Education's performance of services hereunder, including attorney's fees and costs of suit.

7. Compliance with Laws and Regulations. The Township and the Board of Education shall each, at its sole cost and expense, comply with all requirements of County, State and Federal rules and regulations and statutes now in force.

8. Governing Law. This Agreement shall be governed by and interpreted in accordance with the laws of the State of New Jersey.

9. Validity of Agreement. The terms, conditions, covenants and provisions of this agreement shall be deemed to be severable. If any clause or provision herein contained shall be adjudged to be invalid or unenforceable by a court of competent jurisdiction or by operation of any applicable law, it shall not affect the validity of any other clause or provision herein, but such other clauses or provisions shall remain in full force and effect.

10. Entire Contract. This Agreement contains the entire Shared Services contract between the parties. No representatives, agent or employee of any Party has been authorized to make any representations or promises with reference to the within letting or to vary, alter of modify the terms hereof. No additions, changes or modifications, renewals or extensions hereof, shall be binding unless reduced to writing and signed by all parties as set forth in Section 11 herein.

11. Amendments. This Agreement may be amended at any time by mutual agreement of the parties, provided that before any amendment shall be operative or valid it shall have been reduced to writing and signed by all parties. This Agreement may not be modified unless the same has been approved by the East Brunswick Board of Education and the East Brunswick Township Council.

ATTEST:

TOWNSHIP OF EAST BRUNSWICK

_____ By_____
Tamar Lawful Brad Cohen
Municipal Clerk Mayor

DATED: _____

EAST BRUNSWICK BOARD OF EDUCATION

_____ By_____
Bernardo Giuliana, SFO, QPA Laurie Lachs
Assistant Superintendent for Business Board President
And Support Operations/Board Secretary

DATED: _____

EXHIBIT "A"

Date	Camp Site	# of Buses	Departure from Camp Site for Transport to Crystal Springs	Pick-up from Crystal Springs for Transport to Camp Site
Wednesday, July 5, 2023	Central	3	10:40 AM	3:20 PM
Friday, July 7, 2023	Bowne-Munro	3	10:40 AM	3:20 PM
Monday, July 10, 2023	Lawrence Brook	3	10:40 AM	3:20 PM
Wednesday, July 12, 2023	Central	3	10:40 AM	3:20 PM
Thursday, July 13, 2023	Churchill	3	10:40 AM	3:20 PM
Friday, July 14, 2023	Bowne-Munro	3	10:40 AM	3:20 PM
Wednesday, July 19, 2023	Central	3	10:40 AM	3:20 PM
Friday, July 21, 2023	Bowne-Munro	3	10:40 AM	3:20 PM
Monday, July 24, 2023	Lawrence Brook	3	10:40 AM	3:20 PM
Wednesday, July 26, 2023	Central	3	10:40 AM	3:20 PM
Friday, July 28, 2023	Bowne-Munro	3	10:40 AM	3:20 PM
Wednesday, August 2, 2023	Central	3	10:40 AM	3:20 PM
Friday, August 4, 2023	Bowne-Munro	3	10:40 AM	3:20 PM
Monday, August 7, 2023	Lawrence Brook	3	10:40 AM	3:20 PM
Wednesday, August 9, 2023	Central	3	10:40 AM	3:20 PM
Friday, August 11, 2023	Bowne-Munro	3	10:40 AM	3:20 PM

STATE OF NEW JERSEY)
SS:
COUNTY OF MIDDLESEX)

BE IT REMEMBERED that on _____ before me, the subscriber, a Notary Public of New Jersey, personally appeared Bernardo Giuliana who, being by me duly sworn on his oath, deposes and makes proof to my satisfaction that he is the Assistant Superintendent for Business and Support Operations/Board Secretary of the East Brunswick Board of Education, the governing body named in the within Instrument, that Laurie Lachs is the Board President of said governing body; that the execution as well as the making of this Instrument has been duly authorized by a proper resolution of the governing body of said board of education; that the deponent well knows the seal of said corporation and that the seal affixed and said Instrument signed and delivered by said Board President as and for the voluntary act and deed of the governing body, in the presence of deponent who, thereupon subscribed his name thereto as attesting witness.

_____
Signature

_____
A Notary Public of New Jersey

STATE OF NEW JERSEY)
SS:
COUNTY OF MIDDLESEX)

BE IT REMEMBERED that on_____ before me, the subscriber, a Notary Public of New Jersey, personally appeared Tamar Lawful, who, being by me duly sworn on his oath, deposes and makes proof to my satisfaction that she is the Clerk of the Township of East Brunswick, the governing body named in the within Instrument, that Brad Cohen, Mayor of said governing body; that the execution as well as the making of this Instrument has been duly authorized by a proper resolution of the governing body of said municipality; that deponent well knows the seal of said corporation and that the seal affixed and said Instrument signed and delivered by said Mayor as and for the voluntary act and deed of the corporation, in the presence of deponent who, thereupon subscribed her name thereto as attesting witness.

_____
Signature

_____
A Notary Public of New Jersey

EAST BRUNSWICK PUBLIC SCHOOLS

FINANCIAL SERVICES
Agenda Item: 2.

Date Prepared: 3/23/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Meryl Benjamin, Accounts Payable Manager

SUBJECT: Bill List - Payments Issued

Summary:
The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation:
Recommendation: That the attached bill list for payments issued from May 24, 2023 through June 6, 2023 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						

Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Payments Issued - June 15, 2023	6/8/2023	Backup Material

BOARD MEETING DATE: 06/15/2023
APPROVAL OF BILL LIST--
PAYMENT ISSUED FROM 05/24/2023 THROUGH 06/06/2023

Payee ID / Check #	Vendor Name / Invoice #	Description			Check Date	Check Amt
T000003876	SIVATHAPANDIAN, ASHOK					
00120055	REFUNDFY23STEM	ADULT & COMMUNITY PROGRAMS-MISC			06/05/2023	$190.00
			Check #	**00120055**	**Total:**	**$190.00**
T000006162	LAMBA, KANIKA					
00120043	REFUNDFY23STEM	ADULT & COMMUNITY PROGRAMS-MISC			06/05/2023	$190.00
			Check #	**00120043**	**Total:**	**$190.00**
T000006277	KUMAR, YAMINI VARMA					
00119881	REFUNDFY23CRAYOL	ADULT & COMMUNITY PROGRAMS-MISC			05/26/2023	$71.00
			Check #	**00119881**	**Total:**	**$71.00**
T000006778	BRACCO, ROSEANN					
00120034	REFUNDFY23EMP	ADULT & COMMUNITY PROGRAMS-MISC			06/05/2023	$151.00
T000006778	BRACCO, ROSEANN					
00120034	REFUNDFY24	ADULT & COMMUNITY PROGRAMS-DFRD REV			06/05/2023	$167.00
			Check #	**00120034**	**Total:**	**$318.00**
T000007403	PEREZ, CLAUDIA CAICEDO					
00120050	REFFY23BOOKRT-AP	UNDISTRIBUTED-FEES			06/05/2023	$15.44
			Check #	**00120050**	**Total:**	**$15.44**
T000007782	GOLDOVSKY, HENRY					
00119880	REFFY22BOOK-MG	UNDISTRIBUTED-FEES			05/26/2023	$30.65
T000007782	GOLDOVSKY, HENRY					
00119880	REFY22BOOKRT-MG	UNDISTRIBUTED-FEES			05/26/2023	$29.96
			Check #	**00119880**	**Total:**	**$60.61**
T000008542	LI, JIA					
00120044	REFFY23BOOKRT-EA	UNDISTRIBUTED-FEES			06/05/2023	$15.00
			Check #	**00120044**	**Total:**	**$15.00**
T000008543	GANISETTI, NAGA MALLESWARA					
00120039	REFELAFY23-SG	ADULT & COMMUNITY PROGRAMS-MISC			06/05/2023	$194.50
			Check #	**00120039**	**Total:**	**$194.50**
T000008544	SHIFAW, ABBI					
00120054	REFFY23ASK-CS	ADULT & COMMUNITY PROGRAMS-MISC			06/05/2023	$137.00
			Check #	**00120054**	**Total:**	**$137.00**
T000008545	RAMGIRI, VENKATA CHALAPATHI SUCHETH					
00120053	REFFY23ELA-VR	ADULT & COMMUNITY PROGRAMS-MISC			06/05/2023	$389.00
			Check #	**00120053**	**Total:**	**$389.00**

BOARD MEETING DATE: 06/15/2023
APPROVAL OF BILL LIST--
PAYMENT ISSUED FROM 05/24/2023 THROUGH 06/06/2023

Payee ID / Check #	Vendor Name / Invoice #	Description			Check Date	Check Amt
T000008547	BIRD, LISA					
00120033	REFFY23EMPDB	UNDISTRIBUTED-FEES			06/05/2023	$34.00
			Check #	**00120033**	**Total:**	**$34.00**
T000008548	PONNALA, LALIT					
00120051	REFFY24ELA-NP	ADULT & COMMUNITY PROGRAMS-DFRD REV			06/05/2023	$839.00
			Check #	**00120051**	**Total:**	**$839.00**
T000008549	HAMILTON, JORDAN					
00120040	REFFY23BOOKRT-JH	UNDISTRIBUTED-FEES			06/05/2023	$100.00
			Check #	**00120040**	**Total:**	**$100.00**
T000008550	OTERI, OTSAYE					
00120047	REFFY23ASK-IO	ADULT & COMMUNITY PROGRAMS-MISC			06/05/2023	$411.00
			Check #	**00120047**	**Total:**	**$411.00**
T000008551	CRUZ, ROSEMARIE					
00120037	REFSUMMERELA-DC	ADULT & COMMUNITY PROGRAMS-DFRD REV			06/05/2023	$67.00
			Check #	**00120037**	**Total:**	**$67.00**
T000008554	HANNA, MARY					
00120041	REFUNDFY24ASK	ADULT & COMMUNITY PROGRAMS-MISC			06/05/2023	$274.00
			Check #	**00120041**	**Total:**	**$274.00**
T000008555	PARANJAPE, SAMPADA					
00120048	REFUNDFY23COMBO	ADULT & COMMUNITY PROGRAMS-MISC			06/05/2023	$700.00
			Check #	**00120048**	**Total:**	**$700.00**
T000008557	JOSHUA, RACHEAL					
00120042	REFUNDFY23ELA	ADULT & COMMUNITY PROGRAMS-DFRD REV			06/05/2023	$864.00
			Check #	**00120042**	**Total:**	**$864.00**
T000008559	CHANG, KENNETH					
00120035	REFUNDFY24ELA	ADULT & COMMUNITY PROGRAMS-DFRD REV			06/05/2023	$839.00
			Check #	**00120035**	**Total:**	**$839.00**
T000008560	AUNIO, LARA					
00120032	REFUNDFY23SCCAMP	ADULT & COMMUNITY PROGRAMS-MISC			06/05/2023	$388.00
			Check #	**00120032**	**Total:**	**$388.00**
T000008561	TENDULKAR, POOJA					
00120057	REFUNDFY23ASK	ADULT & COMMUNITY PROGRAMS-MISC			06/05/2023	$274.00
			Check #	**00120057**	**Total:**	**$274.00**

BOARD MEETING DATE: 06/15/2023
APPROVAL OF BILL LIST--
PAYMENT ISSUED FROM 05/24/2023 THROUGH 06/06/2023

Payee ID / Check #	Vendor Name / Invoice #	Description			Check Date	Check Amt
T000008564	PASHKEVICH, WLADIMIR					
00120049	REFUNDFY23TNTBSK	ADULT & COMMUNITY PROGRAMS-MISC			06/05/2023	$175.00
			Check #	**00120049**	**Total:**	**$175.00**
V000005395	VISION SERVICE PLAN INSURANCE COMPANY					
00119879	JUNE2023ACTADM	UNALLOCATED BENEFITS-HEALTH BENEFITS			05/26/2023	$1,851.30
			Check #	**00119879**	**Total:**	**$1,851.30**
V000005796	COMCAST HOLDINGS CORPORATION					
00119875	MAY2023-BOWNE	GENERAL ADMINISTRATION-COMMUNIC/PHONE			05/26/2023	$99.79
V000005796	COMCAST HOLDINGS CORPORATION					
00119875	MAY2023-CENTRAL	GENERAL ADMINISTRATION-COMMUNIC/PHONE			05/26/2023	$125.19
V000005796	COMCAST HOLDINGS CORPORATION					
00119875	MAY2023-FROST	GENERAL ADMINISTRATION-COMMUNIC/PHONE			05/26/2023	$74.39
V000005796	COMCAST HOLDINGS CORPORATION					
00119875	MAY2023-HMS1215	GENERAL ADMINISTRATION-COMMUNIC/PHONE			05/26/2023	$100.55
V000005796	COMCAST HOLDINGS CORPORATION					
00119875	MAY2023-SUPPOPS	GENERAL ADMINISTRATION-COMMUNIC/PHONE			05/26/2023	$128.45
			Check #	**00119875**	**Total:**	**$528.37**
V000005796	COMCAST HOLDINGS CORPORATION					
00120036	MAY2023-ADMIN	GENERAL ADMINISTRATION-COMMUNIC/PHONE			06/05/2023	$74.39
V000005796	COMCAST HOLDINGS CORPORATION					
00120036	MAY2023-CJHS7311	GENERAL ADMINISTRATION-COMMUNIC/PHONE			06/05/2023	$150.79
			Check #	**00120036**	**Total:**	**$225.18**
V000005960	NEW JERSEY TURNPIKE AUTHORITY					
00119876	REPLENISH-FY23	TRANSPORTATION SERVICES-OTHR PRF/TCH SVC			05/26/2023	$500.00
			Check #	**00119876**	**Total:**	**$500.00**
V000006223	HORIZON HEALTHCARE SERVICES INC.					
00003356	05/08-05/14/23J	UNALLOCATED BENEFITS-HEALTH BENEFITS			05/31/2023	$402,125.57
			Check #	**00003356**	**Total:**	**$402,125.57**
V000006223	HORIZON HEALTHCARE SERVICES INC.					
00003357	05/08-05/14/23A	UNALLOCATED BENEFITS-HEALTH BENEFITS			05/31/2023	$347,542.02
			Check #	**00003357**	**Total:**	**$347,542.02**
V000006223	HORIZON HEALTHCARE SERVICES INC.					
00003358	04/24-04/30/23JA	UNALLOCATED BENEFITS-HEALTH BENEFITS			05/31/2023	$60,684.59
			Check #	**00003358**	**Total:**	**$60,684.59**
V000006223	HORIZON HEALTHCARE SERVICES INC.					
00003359	04/24-04/30/23AA	UNALLOCATED BENEFITS-HEALTH BENEFITS			05/31/2023	$7,484.39

BOARD MEETING DATE: 06/15/2023
APPROVAL OF BILL LIST--
PAYMENT ISSUED FROM 05/24/2023 THROUGH 06/06/2023

Payee ID / Check #	Vendor Name / Invoice #	Description		Check Date	Check Amt
		Check #	**00003359**	**Total:**	**$7,484.39**
V000006223	HORIZON HEALTHCARE SERVICES INC.				
00003360	05/15-05/21/23J	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/31/2023	$420,580.69
		Check #	**00003360**	**Total:**	**$420,580.69**
V000006223	HORIZON HEALTHCARE SERVICES INC.				
00003361	05/15-05/21/23A	UNALLOCATED BENEFITS-HEALTH BENEFITS		05/31/2023	$150,640.66
		Check #	**00003361**	**Total:**	**$150,640.66**
V000006224	DIRECT ENERGY MARKETING INC.				
00120038	HS33645955	CUSTODIAL SERVICES-ENERGY-NAT GAS		06/05/2023	$744.86
V000006224	DIRECT ENERGY MARKETING INC.				
00120038	HS33645956	CUSTODIAL SERVICES-ENERGY-NAT GAS		06/05/2023	$1,168.53
V000006224	DIRECT ENERGY MARKETING INC.				
00120038	HS33645957	CUSTODIAL SERVICES-ENERGY-NAT GAS		06/05/2023	$611.90
V000006224	DIRECT ENERGY MARKETING INC.				
00120038	HS33645958	CUSTODIAL SERVICES-ENERGY-NAT GAS		06/05/2023	$1,667.03
V000006224	DIRECT ENERGY MARKETING INC.				
00120038	HS33645960	CUSTODIAL SERVICES-ENERGY-NAT GAS		06/05/2023	$5,383.49
V000006224	DIRECT ENERGY MARKETING INC.				
00120038	HS33645961	CUSTODIAL SERVICES-ENERGY-NAT GAS		06/05/2023	$743.87
V000006224	DIRECT ENERGY MARKETING INC.				
00120038	HS33645962	CUSTODIAL SERVICES-ENERGY-NAT GAS		06/05/2023	$757.66
V000006224	DIRECT ENERGY MARKETING INC.				
00120038	HS33645963	CUSTODIAL SERVICES-ENERGY-NAT GAS		06/05/2023	$810.85
V000006224	DIRECT ENERGY MARKETING INC.				
00120038	HS33646059	CUSTODIAL SERVICES-ENERGY-NAT GAS		06/05/2023	$1,399.66
V000006224	DIRECT ENERGY MARKETING INC.				
00120038	HS33646060	CUSTODIAL SERVICES-ENERGY-NAT GAS		06/05/2023	$2,147.86
		Check #	**00120038**	**Total:**	**$15,435.71**
V000006401	UNITED PARCEL SERVICE INC.				
00119878	17934W203	GENERAL ADMINISTRATION-COMMUNIC/PHONE		05/26/2023	$48.07
		Check #	**00119878**	**Total:**	**$48.07**
V000006401	UNITED PARCEL SERVICE INC.				
00120058	17934W213	GENERAL ADMINISTRATION-COMMUNIC/PHONE		06/05/2023	$30.00
		Check #	**00120058**	**Total:**	**$30.00**
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY				
00119877	4254251602MAY23	CUSTODIAL SERVICES-ENERGY-ELECTRIC		05/26/2023	$3,949.42
		Check #	**00119877**	**Total:**	**$3,949.42**
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY				
00120052	7240538303MAY23	CUSTODIAL SERVICES-ENERGY-ELECTRIC		06/05/2023	$625.16

BOARD MEETING DATE: 06/15/2023
APPROVAL OF BILL LIST--
PAYMENT ISSUED FROM 05/24/2023 THROUGH 06/06/2023

Payee ID / Check #	Vendor Name / Invoice #	Description			Check Date	Check Amt
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY					
00120052	7250096303MAY23	CUSTODIAL SERVICES-ENERGY-NAT GAS			06/05/2023	$1,423.75
			Check #	**00120052**	**Total:**	**$2,048.91**
V000006532	UNIVEST CAPITAL INC					
00120059	69061	INSTRUCTION-PRCH SVC			06/05/2023	$426.89
			Check #	**00120059**	**Total:**	**$426.89**
V000006764	O.C.A. BENEFIT SERVICES LLC					
00120045	A601040	UNALLOCATED BENEFITS-HEALTH BENEFITS			06/05/2023	$453.15
			Check #	**00120045**	**Total:**	**$453.15**
V000006899	SYMETRA LIFE INSURANCE COMPANY					
00003362	JUN2023	UNALLOCATED BENEFITS-HEALTH BENEFITS			05/31/2023	$124,651.10
			Check #	**00003362**	**Total:**	**$124,651.10**
V000007304	OPEN TEXT INC					
00120046	2306872011	GENERAL ADMINISTRATION-COMMUNIC/PHONE			06/05/2023	$477.41
			Check #	**00120046**	**Total:**	**$477.41**
V000007319	T-MOBILE USA INC					
00120056	MAY2023	GENERAL ADMINISTRATION-COMMUNIC/PHONE			06/05/2023	$236.88
			Check #	**00120056**	**Total:**	**$236.88**
					Grand Total:	**$1,546,465.86**

EAST BRUNSWICK PUBLIC SCHOOLS

FINANCIAL SERVICES
Agenda Item: 3.

Date Prepared: 3/23/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Meryl Benjamin, Accounts Payable Manager

SUBJECT: Bill List - Payments Pending Issuance on June 16, 2023

Summary:

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation:

Recommendation: That the attached bill list for payments pending issuance on June 16, 2023 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						

Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Payments Pending - June 15, 2022	6/8/2023	Backup Material

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APPROVAL OF BILL LIST--
PAYMENTS PENDING FOR ISSUANCE ON: 06/16/2023

Payee ID / PO #	Addr_Code / Invoice #	Vendor Name / Description	Inv. Date	Amount
V000007428	P1	A.M.E. INC		
P2301837	61973	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/07/2023	$140.00
V000007428	P1	A.M.E. INC		
P2301837	62006	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/14/2023	$420.00
V000007428	P1	A.M.E. INC		
P2304871	62122	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	03/08/2023	$6,531.80
V000007428	P1	A.M.E. INC		
P2304849	62473	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/01/2023	$2,340.00
			Total:	**$9,431.80**
V000007516	P1	ABC TRANS CORP		
P2302364	P2302364-MAY202	TRANSPORTATION SERVICES-OTHER TRANSP	05/31/2023	$72,951.00
V000007516	P1	ABC TRANS CORP		
P2304819	P2304819-MAY202	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2023	$10,290.00
			Total:	**$83,241.00**
V000007343	P1	ABLE FORD OF NEW JERSEY INC		
P2306231	769423	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/31/2023	$370.54
			Total:	**$370.54**
V000007558	P1	ABLE MECHANICAL INC		
P2302589	186424	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/19/2023	$1,041.24
V000007558	P1	ABLE MECHANICAL INC		
P2302589	186436	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/18/2023	$371.25
V000007558	P1	ABLE MECHANICAL INC		
P2302589	186522	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/25/2023	$135.00
V000007558	P1	ABLE MECHANICAL INC		
P2302589	186532	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/25/2023	$202.50
V000007558	P1	ABLE MECHANICAL INC		
P2302589	186552	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/25/2023	$963.07
			Total:	**$2,713.06**
T000008179	HO	AFRIDI, AYAN		
P2305107	P2305107-1A	TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2023	$511.00
			Total:	**$511.00**
25349	PM	ALCANTARA, JEANNETTE		
P2301536	APR2023CELL	ADULT & COMMUNITY PROGRAMS-PRCH SVC	04/30/2023	$84.87
25349	PM	ALCANTARA, JEANNETTE		
P2302488	APR2023MILEAG	ADULT & COMMUNITY PROGRAMS-REG/TRAIN/TRAVEL	04/30/2023	$21.20
			Total:	**$106.07**
22749	PM	ALESSANDRO, AMANDA		
P2304729	TUITION-SPRG20	UNALLOCATED BENEFITS-TUITION REIMB	06/05/2023	$2,000.00
			Total:	**$2,000.00**

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V000007240	P1	ALLIANCE COMMERCIAL PEST CONTR		
P2301613	357459	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/15/2023	$65.00
V000007240	P1	ALLIANCE COMMERCIAL PEST CONTR		
P2301613	537155	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/15/2023	$60.00
V000007240	P1	ALLIANCE COMMERCIAL PEST CONTR		
P2301613	537156	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/15/2023	$65.00
V000007240	P1	ALLIANCE COMMERCIAL PEST CONTR		
P2301613	537247	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/15/2023	$65.00
V000007240	P1	ALLIANCE COMMERCIAL PEST CONTR		
P2301613	537275	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/15/2023	$30.00
V000007240	P1	ALLIANCE COMMERCIAL PEST CONTR		
P2301613	537475	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/15/2023	$30.00
V000007240	P1	ALLIANCE COMMERCIAL PEST CONTR		
P2302549	537566	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/15/2023	$155.00
			Total:	**$470.00**
V000007594	P1	AMCO ENTERPRISES INC		
P2303875	P2303875-APP#6	CRRSA ACT-ESSER II-CNSTRCT SVCS	05/31/2023	$345,920.64
			Total:	**$345,920.64**
25950	PM	ANDERSON, SHERRIESE		
P2303639	APR2023CELL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/30/2023	$44.68
25950	PM	ANDERSON, SHERRIESE		
P2303639	MAY2023CELL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/31/2023	$44.68
			Total:	**$89.36**
V000006324	B1	APPLE INC.		
P2306419	AL223623556	OTHER LOCAL SOURCES-SUPPLS & MTRLS	05/09/2023	$300.00
			Total:	**$300.00**
V000006404	B1	ARAMARK MANAGEMENT SERVICES LT		
P2301723	C01020773	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/31/2023	$352,033.98
			Total:	**$352,033.98**
V000003765	B1	ARAMARK SERVICES INC		
P2301617	000008195-000821	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/10/2023	$225.00
V000003765	B1	ARAMARK SERVICES INC		
P2301617	000008195-000822	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/10/2023	$15.08
V000003765	B1	ARAMARK SERVICES INC		
P2301617	000008195-000823	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/17/2023	$11.25
V000003765	B1	ARAMARK SERVICES INC		
P2301617	000008195-000824	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/22/2023	$225.00
V000003765	B1	ARAMARK SERVICES INC		
P2301617	000008195-000826	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/31/2023	$225.00
V000003765	B1	ARAMARK SERVICES INC		
P2301617	000008195-000827	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/31/2023	$79.10

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V000003765	B1	ARAMARK SERVICES INC		
P2301617	000008195-000828	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/31/2023	$363.94
V000003765	B1	ARAMARK SERVICES INC		
P2301617	000008195-000829	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/31/2023	$216.48
V000003765	B1	ARAMARK SERVICES INC		
P2301617	000008195-000830	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/31/2023	$88.90
V000003765	B1	ARAMARK SERVICES INC		
P2301617	000008195-000831	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/31/2023	$252.12
V000003765	B1	ARAMARK SERVICES INC		
P2303268	000016756-000114	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/24/2023	$5,676.04
V000003765	B1	ARAMARK SERVICES INC		
P2303264	000016756-000115	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/24/2023	$1,929.92
			Total:	**$9,307.83**
V000006266	P1	BA VISION EDUCATION SERVICES L		
P2302873	365	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	05/31/2023	$7,930.00
V000006266	P1	BA VISION EDUCATION SERVICES L		
P2302873	366	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	05/31/2023	$5,460.00
V000006266	P1	BA VISION EDUCATION SERVICES L		
P2302873	367	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	05/31/2023	$1,170.00
			Total:	**$14,560.00**
21746	PM	BARKAS, KONSTANTINA		
P2305710	PD05/23/23	TITLE III-REG/TRAIN/TRAVEL	06/01/2023	$332.05
21746	PM	BARKAS, KONSTANTINA		
P2306600	PD06/01/23	SCHOOL CLIMATE CHANGE-REG/TRAIN/TRAVEL	06/08/2023	$351.41
			Total:	**$683.46**
V000006173	B1	BARNES & NOBLE BOOKSELLERS INC		
P2306552	4427165	TITLE I, PART A-SUPPLS & MTRLS	05/12/2023	$25.44
V000006173	B1	BARNES & NOBLE BOOKSELLERS INC		
P2306198	4427186	TITLE II-A-SUPPLS & MTRLS	05/12/2023	$84.95
			Total:	**$110.39**
20404	PM	BECKER-PANDIT, KATHERINE		
P2306165	APR2023MILEAG	CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	04/30/2023	$24.11
			Total:	**$24.11**
23074	PM	BECOURTNEY, MERYL		
P2301460	APR2023CELL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/30/2023	$39.85
			Total:	**$39.85**
V000006330	P1	BIO-SHINE INC		
P2302040	3286356	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/19/2023	$55.88
V000006330	P1	BIO-SHINE INC		
P2306208	3286536	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/24/2023	$577.54

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V000006330	P1	BIO-SHINE INC		
P2302040	3286584	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/25/2023	$12.98
			Total:	**$646.40**
V000007433	P1	BIRDS BEWARE INC		
P2301700	3472	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	06/01/2023	$1,685.00
			Total:	**$1,685.00**
20905	PM	BLALOCK, DANIELLE		
P2302440	APR2023MILEAG	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2023	$24.21
			Total:	**$24.21**
21408	PM	BOLEY, JOYCE		
P2306452	PD05/24/23	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	06/01/2023	$73.13
			Total:	**$73.13**
25316	PM	BOND, JOSEPH		
P2306754	MAY2023FAIRVIE	INSTRUCTION-REG/TRAIN/TRAVEL	05/31/2023	$60.58
			Total:	**$60.58**
T000008563	HO	BROWN, BRIAN		
P2306791	REFFY23TRCK-L	UNDISTRIBUTED-FEES	06/05/2023	$50.00
			Total:	**$50.00**
26429	PM	BROWN, SHEREEN		
P2306748	FY2023WORKSHO	ENTERPRISE FUND-FOOD SERVICES-OTHR EMP BNFTS	06/01/2023	$48.74
			Total:	**$48.74**
V000006331	P1	BRUNSWICK SIGN & EXHIBIT INC		
P2303966	2022373	FACILITY ACQUISITION/CONSTR SV-CNSTRCT SVCS	06/06/2023	$375.00
			Total:	**$375.00**
V000005783	P1	BRUNSWICK URGENT CARE		
P2303132	216248	HEALTH SERVICES-PRCH PRF/TCH SVC	05/18/2023	$1,540.00
			Total:	**$1,540.00**
V000006022	B2	BSN SPORTS INC		
P2302503	920223797	INSTRUCTION-GENERAL SUPPLIES	01/13/2023	$534.69
			Total:	**$534.69**
22427	PM	BUCKLEY, MEGHAN		
P2305050	TUITION-SPRG20	UNALLOCATED BENEFITS-TUITION REIMB	06/05/2023	$2,000.00
			Total:	**$2,000.00**
V000007567	P1	C&A PRINTING & MARKETING INC		
P2306751	18181	SCHOOL ADMINISTRATION-PRCH SVC	05/25/2023	$162.00

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V000007567	P1	C&A PRINTING & MARKETING INC		
P2306772	18212	SCHOOL ADMINISTRATION-PRCH SVC	06/02/2023	$653.43
			Total:	**$815.43**
25768	PM	CANTO, COLLEEN		
P2302442	APR2023MILEAG	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2023	$59.91
			Total:	**$59.91**
V000006018	B1	CAROLINA BIOLOGICAL SUPPLY COM		
P2302075	52174040RI	INSTRUCTION-GENERAL SUPPLIES	05/18/2023	$425.91
V000006018	B1	CAROLINA BIOLOGICAL SUPPLY COM		
P2302075	52182684RI	INSTRUCTION-GENERAL SUPPLIES	05/26/2023	$7.33
V000006018	B1	CAROLINA BIOLOGICAL SUPPLY COM		
P2306659	52183594RI	INSTRUCTION-GENERAL SUPPLIES	05/30/2023	$361.36
			Total:	**$794.60**
V000005323	B1	CARRIER CORPORATION		
P2306555	250145-00	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/17/2023	$1,371.10
			Total:	**$1,371.10**
V000006176	B1	CDW GOVERNMENT INC.		
P2306533	JT27314	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/23/2023	$830.40
V000006176	B1	CDW GOVERNMENT INC.		
P2306533	JT76447	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/24/2023	$886.32
V000006176	B1	CDW GOVERNMENT INC.		
P2306533	JV32540	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/25/2023	$443.16
V000006176	B1	CDW GOVERNMENT INC.		
P2306533	JX79130	ADULT BASIC EDUCATION-SUPPLS & MTRLS	06/02/2023	$6,647.40
			Total:	**$8,807.28**
T000007650	HO	CHILAKAMARRI, KALYAN		
P2306788	REFFY23BOOKRT	UNDISTRIBUTED-FEES	06/05/2023	$17.00
			Total:	**$17.00**
V000005161	P1	CPC BEHAVIORAL HEALTHCARE INC		
P2304434	P2304434-0523	INSTRUCTION-TUITN-PRV NJ-SPC	05/01/2023	$10,315.80
			Total:	**$10,315.80**
14054	PM	CROTCHFELT, JOSEPH		
P2302444	APR2023MILEAG	CENTRAL SERVICES-REG/TRAIN/TRAVEL	04/30/2023	$15.00
14054	PM	CROTCHFELT, JOSEPH		
P2306765	FY2023NJSCPA	CENTRAL SERVICES-MISC EXPEND	06/02/2023	$395.00
			Total:	**$410.00**
26094	PM	CRUZ-GARCIA, KIMBERLY		
P2303025	APR2023CELL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/30/2023	$60.00

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26094	PM	CRUZ-GARCIA, KIMBERLY		
P2306449	PD05/12/23	TITLE II-A-REG/TRAIN/TRAVEL	06/01/2023	$8.13
26094	PM	CRUZ-GARCIA, KIMBERLY		
P2306601	PD06/01/23	SCHOOL CLIMATE CHANGE-REG/TRAIN/TRAVEL	06/08/2023	$343.24
			Total:	**$411.37**
V000005670	P1	CUSTOM BANDAG INC.		
P2302765	40240742	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/04/2023	$444.88
V000005670	P1	CUSTOM BANDAG INC.		
P2302765	40240854	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/09/2023	$408.34
V000005670	P1	CUSTOM BANDAG INC.		
P2302765	40240897	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/10/2023	$257.00
			Total:	**$1,110.22**
V000007292	P1	D&B SERVICE GROUP LLC		
P2302750	23DBSG7542	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/31/2023	$550.00
			Total:	**$550.00**
25702	PM	D'ANDREA, MICHAEL		
P2304059	APR2023MILEAG	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2023	$4.51
			Total:	**$4.51**
20394	PM	DAGROSA, MICHELLE		
P2302447	APR2023MILEAG	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2023	$74.74
			Total:	**$74.74**
21896	PM	DANEL, CRISTINA		
P2304057	APR2023MILEAG	ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	04/30/2023	$23.78
			Total:	**$23.78**
25625	PM	DERY, KRISTEN		
P2306755	MAY2023FAIRVIE	INSTRUCTION-REG/TRAIN/TRAVEL	05/31/2023	$60.58
			Total:	**$60.58**
24440	PM	DESROSIER, WILLIAM		
P2301523	MAY2023CELL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/31/2023	$20.00
			Total:	**$20.00**
22428	PM	DIBENEDETTI, JESSICA		
P2302450	APR2023MILEAG	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2023	$8.55
			Total:	**$8.55**
12349	PM	DININNO, DANIELLE		
P2302548	APR2023MILEAG	INSTRUCTIONAL STAFF TRAINING S-REG/TRAIN/TRAVEL	04/30/2023	$21.30
			Total:	**$21.30**

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23645	PM	DUNN, ELIZABETH		
P2302453	APR2023MILEAG	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2023	$54.31
			Total:	**$54.31**
26184	PM	DUNN, KAITLIN		
P2303741	APR2023MILEAG	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2023	$29.89
			Total:	**$29.89**
V000004328	P1	DURHAM SCHOOL SERVICES LP		
P2302365	P2302365-MAY202	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2023	$52,771.32
			Total:	**$52,771.32**
V000005413	B1	EARLYCHILDHOOD LLC		
P2306130	P42203590101	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/20/2023	$28.62
V000005413	B1	EARLYCHILDHOOD LLC		
P2306046	P42204760101	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/20/2023	$331.55
			Total:	**$360.17**
V000007092	B1	EBS HEALTHCARE INC		
P2304297	M0157415	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/05/2023	$2,608.20
V000007092	B1	EBS HEALTHCARE INC		
P2303369	M0157417	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	05/05/2023	$5,969.60
V000007092	B1	EBS HEALTHCARE INC		
P2303369	M0157424	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	05/05/2023	$11,638.58
			Total:	**$20,216.38**
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2302818	HI_M0423	INSTRUCTION-PRCH PRF-ED SVC	05/02/2023	$5,173.25
			Total:	**$5,173.25**
V000006097	P1	EDVOCATE INC.		
P2301648	7345-C	CUSTODIAL SERVICES-PRCH PRF/TCH SVC	05/31/2023	$1,738.00
V000006097	P1	EDVOCATE INC.		
P2301626	7345-F	ENTERPRISE FUND-FOOD SERVICES-PRCH PRF/TCH SVC	05/31/2023	$1,738.00
			Total:	**$3,476.00**
V000007329	P1	EFFECTIVE SCHOOL SOLUTIONS LLC		
P2303053	6584	CRRSA ACT-ESSER II-PRCH PRF/TCH SVC	05/01/2023	$67,540.00
V000007329	P1	EFFECTIVE SCHOOL SOLUTIONS LLC		
P2303053	6812	CRRSA ACT-ESSER II-PRCH PRF/TCH SVC	05/31/2023	($1,080.00)
			Total:	**$66,460.00**
V000007096	B1	EI US LLC		
P2302826	INV146220	INSTRUCTION-PRCH PRF-ED SVC	05/12/2023	$277.50
V000007096	B1	EI US LLC		
P2302826	INV146221	INSTRUCTION-PRCH PRF-ED SVC	05/12/2023	$222.00

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V000007096	B1	EI US LLC		
P2302826	INV146222	INSTRUCTION-PRCH PRF-ED SVC	05/12/2023	$277.50
V000007096	B1	EI US LLC		
P2302826	INV146223	INSTRUCTION-PRCH PRF-ED SVC	05/12/2023	$194.25
V000007096	B1	EI US LLC		
P2302826	INV146224	INSTRUCTION-PRCH PRF-ED SVC	05/12/2023	$277.50
V000007096	B1	EI US LLC		
P2302826	INV146225	INSTRUCTION-PRCH PRF-ED SVC	05/12/2023	$277.50
V000007096	B1	EI US LLC		
P2302826	INV146226	INSTRUCTION-PRCH PRF-ED SVC	05/12/2023	$277.50
V000007096	B1	EI US LLC		
P2302826	INV147151	INSTRUCTION-PRCH PRF-ED SVC	05/19/2023	$333.00
V000007096	B1	EI US LLC		
P2302826	INV147937	INSTRUCTION-PRCH PRF-ED SVC	05/26/2023	$305.25
			Total:	**$2,442.00**
V000007017	B1	ELECTRONIC SERVICE SOLUTIONS (		
P2303368	129060	SECURITY-GENERAL SUPPLIES	05/08/2023	$3,857.50
			Total:	**$3,857.50**
V000007239	P1	EMMANUEL TRANS LLC		
P2304663	EB12/14/2022	TRANSPORTATION SERVICES-OTHER TRANSP	12/14/2022	$500.00
V000007239	P1	EMMANUEL TRANS LLC		
P2303294	EB9/28/2022	TRANSPORTATION SERVICES-OTHER TRANSP	09/28/2022	$650.00
V000007239	P1	EMMANUEL TRANS LLC		
P2302366	P2302366-MAY202	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2023	$113,936.68
V000007239	P1	EMMANUEL TRANS LLC		
P2304822	P2304822-MAY202	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2023	$136,115.00
V000007239	P1	EMMANUEL TRANS LLC		
P2306240	P2306240-MAY202	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2023	$8,316.00
			Total:	**$259,517.68**
23589	PM	ERICKSON, KENNETH		
P2306750	FY2023CDLPHYS	UNALLOCATED BENEFITS-OTHR EMP BNFTS	06/01/2023	$65.00
			Total:	**$65.00**
22437	PM	EVANOVICH, IAN		
P2302454	MAY2023MILEAG	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	05/31/2023	$30.00
			Total:	**$30.00**
V000006010	B1	FACSIMILE COMMUNICATIONS INDUS		
P2306637	572476	INSTRUCTION-GENERAL SUPPLIES	05/22/2023	$340.00
V000006010	B1	FACSIMILE COMMUNICATIONS INDUS		
P2301636	575201	GENERAL ADMINISTRATION-MSC PRCH SVC	05/26/2023	$37,094.05
V000006010	B1	FACSIMILE COMMUNICATIONS INDUS		
P2301641	578789	INSTRUCTION-PRCH SVC	06/01/2023	$4,272.44

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			Total:	**$41,706.49**
23633	PM	FERRO, TERRI		
P2303206	APR2023MILEAG	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2023	$15.84
			Total:	**$15.84**
V000007639	P1	FIRST CLASS MOVING SYSTEMS OF		
P2306293	41264	INSTRUCTION-PRCH SVC	04/17/2023	$1,520.00
			Total:	**$1,520.00**
V000005873	B1	FIRST STUDENT INC.		
P2304188	P2304188-MAY202	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2023	$337,596.00
V000005873	B1	FIRST STUDENT INC.		
P2304820	P2304820-MAY202	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2023	$11,550.00
			Total:	**$349,146.00**
V000005130	B1	FUN AND FUNCTION		
P2306562	661939	CHILD STUDY TEAMS-SUPPLS & MTRLS	05/26/2023	$33.99
			Total:	**$33.99**
V000007133	B1	FW WEBB COMPANY		
P2306300	80429223	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/18/2023	$275.81
			Total:	**$275.81**
V000005188	P1	GARDEN STATE HIGHWAY PRODUCTS		
P2306216	PS-INV112937	CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	05/12/2023	$1,088.70
			Total:	**$1,088.70**
24396	PM	GARTNER, ERIC		
P2301524	MAY2023CELL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/31/2023	$20.00
			Total:	**$20.00**
21015	PM	GASKELL, MICHAEL S		
P2302456	APR2023MILEAG	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2023	$17.19
21015	PM	GASKELL, MICHAEL S		
P2301473	MAY2023CELL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/31/2023	$60.00
21015	PM	GASKELL, MICHAEL S		
P2302456	MAY2023MILEAG	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	05/31/2023	$60.58
			Total:	**$137.77**
25039	PM	GEBRAEEL, EREENY		
P2306249	PD05/23/23	TITLE III-REG/TRAIN/TRAVEL	06/01/2023	$328.38
			Total:	**$328.38**
V000007318	P1	GENCO, DR. THOMAS		
P2301690	P2301690-JUN2023	INSTRUCTION-PRCH SVC	06/01/2023	$333.33

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V000007318	P1	GENCO, DR. THOMAS		
P2301692	P2301692-JUN2023	HEALTH SERVICES-PRCH PRF/TCH SVC	06/01/2023	$833.33
			Total:	**$1,166.66**
22326	PM	GILBERT, ANN MARIE		
P2302489	APR2023MILEAG	ADULT BASIC EDUCATION-REG/TRAIN/TRAVEL	04/30/2023	$24.63
			Total:	**$24.63**
10729	PM	GIULIANA, BERNARDO J		
P2302457	APR2023MILEAG	CENTRAL SERVICES-REG/TRAIN/TRAVEL	04/30/2023	$101.83
			Total:	**$101.83**
V000006270	B1	GL GROUP INC		
P2305536	23129938	TITLE I, PART A-SUPPLS & MTRLS	03/03/2023	$134.61
V000006270	B1	GL GROUP INC		
P2306551	23140198	TITLE I, PART A-SUPPLS & MTRLS	05/23/2023	$63.63
			Total:	**$198.24**
22823	PM	GOLDBERG, MELISSA		
P2304214	APR2023MILEAG	CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	04/30/2023	$19.13
			Total:	**$19.13**
V000003044	B2	GOVCONNECTION		
P2306491	74083403	TECHNOLOGY COVERAGE FUND-SUPPLS & MTRLS	05/09/2023	$237.33
V000003044	B2	GOVCONNECTION		
P2306605	74104518	ADMIN INFORMATION TECHNOLOGY-SUPPLS & MTRLS	05/15/2023	$979.00
V000003044	B2	GOVCONNECTION		
P2306491	74122059	TECHNOLOGY COVERAGE FUND-SUPPLS & MTRLS	05/19/2023	$804.00
V000003044	B2	GOVCONNECTION		
P2306685	74131165	ADMIN INFORMATION TECHNOLOGY-SUPPLS & MTRLS	05/23/2023	$1,439.00
			Total:	**$3,459.33**
21101	PM	GUGLIOTTA, ANTHONY J		
P2302459	APR2023MILEAG	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2023	$50.81
			Total:	**$50.81**
V000007614	P1	HAPPY LIME LLC		
P2304824	P2304824-MAY202	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2023	$2,688.00
			Total:	**$2,688.00**
26402	PM	HAQUE, TAHMINA		
P2306763	FY2023WORKSHO	ENTERPRISE FUND-FOOD SERVICES-OTHR EMP BNFTS	06/02/2023	$56.24
			Total:	**$56.24**
V000006074	P1	HARRISON SPORTING GOODS INC.		
P2301751	447714	INSTRUCTION-SUPPLS & MTRLS	05/01/2023	$2,020.84

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			Total:	**$2,020.84**
V000002751	B1	HENRY SCHEIN INC.		
P2306542	37852319	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/09/2023	$27.80
V000002751	B1	HENRY SCHEIN INC.		
P2306260	37926017	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/09/2023	$91.68
			Total:	**$119.48**
V000006235	B1	HERFF JONES INC.		
P2306570	2939134	SCHOOL ADMINISTRATION-PRCH SVC	05/18/2023	$4,532.00
V000006235	B1	HERFF JONES INC.		
P2306570	2939141	SCHOOL ADMINISTRATION-PRCH SVC	05/18/2023	$106.00
			Total:	**$4,638.00**
24002	PM	HERRERA, VICTORIA		
P2305456	PD05/23-05/24/23	TITLE III-REG/TRAIN/TRAVEL	06/01/2023	$470.03
24002	PM	HERRERA, VICTORIA		
P2306662	PD06/01/23	SCHOOL CLIMATE CHANGE-REG/TRAIN/TRAVEL	06/08/2023	$353.11
			Total:	**$823.14**
24611	PM	HIGGINS, RYAN		
P2301476	APR2023CELL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/30/2023	$44.77
24611	PM	HIGGINS, RYAN		
P2302462	APR2023MILEAG	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2023	$80.79
			Total:	**$125.56**
V000004508	P1	HOMECARE THERAPIES INC LLC		
P2302033	325501	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	04/15/2023	$3,888.00
V000004508	P1	HOMECARE THERAPIES INC LLC		
P2302033	328261	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/20/2023	$4,884.00
			Total:	**$8,772.00**
V000006106	B1	HONEYWELL INTERNATIONAL INC.		
P2303873	5263743548	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/31/2023	$3,340.25
			Total:	**$3,340.25**
12818	PM	HUSAR, THOMAS		
P2301477	APR2023CELL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/30/2023	$42.39
12818	PM	HUSAR, THOMAS		
P2302463	APR2023MILEAG	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2023	$26.99
			Total:	**$69.38**
V000006384	B1	INTERLINE BRANDS INC.		
P2306494	744249988	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/08/2023	$131.76
			Total:	**$131.76**

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V000006484	P1	JAMES A FOX INCORPORATED		
P2306773	142777	ADULT & COMMUNITY PROGRAMS-PRCH SVC	03/01/2023	$4,968.00
V000006484	P1	JAMES A FOX INCORPORATED		
P2306415	142962	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/01/2023	$5,292.00
			Total:	**$10,260.00**
V000006045	P1	JCW INC.		
P2304957	33164	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/31/2023	$4,200.00
V000006045	P1	JCW INC.		
P2302861	33165	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	06/01/2023	$14,373.50
			Total:	**$18,573.50**
24666	PM	JOHNSON, SEDRIC		
P2306764	FY2023BLACKSE	UNALLOCATED BENEFITS-OTHR EMP BNFTS	06/02/2023	$160.00
			Total:	**$160.00**
V000006251	B1	JOSTENS INC.		
P2306006	31481330	SCHOOL ADMINISTRATION-PRCH SVC	05/12/2023	$2,074.65
V000006251	B1	JOSTENS INC.		
P2306006	31570961	SCHOOL ADMINISTRATION-PRCH SVC	05/24/2023	$105.95
			Total:	**$2,180.60**
T000007628	HO	KADAR, DANIEL		
P2306787	REFFY23BOOKRT	UNDISTRIBUTED-FEES	06/05/2023	$15.00
			Total:	**$15.00**
24914	PM	KEMP-JACKSON, DAISHANAE		
P2305459	PD05/23-05/24/23	TITLE III-REG/TRAIN/TRAVEL	06/01/2023	$456.77
24914	PM	KEMP-JACKSON, DAISHANAE		
P2306602	PD06/01/23	TITLE II-A-REG/TRAIN/TRAVEL	06/08/2023	$350.19
			Total:	**$806.96**
V000007186	P1	KENCOR INC		
P2301735	67688	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/12/2023	$160.00
			Total:	**$160.00**
20353	PM	KENNISH, KATHERINE		
P2306756	APR2023FAIRVIE	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2023	$60.58
			Total:	**$60.58**
22691	PM	KINARD, JAMIE		
P2302465	APR2023MILEAG	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2023	$20.49
			Total:	**$20.49**
V000004500	P1	KINDER GLIDE INC		
P2302361	P2302361-MAY202	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2023	$6,584.34

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			Total:	**$6,584.34**
13481	PM	KRANTZ FITTER, LORI		
P2306757	APR2023FAIRVIE	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2023	$60.58
13481	PM	KRANTZ FITTER, LORI		
P2306757	MAY2023FAIRVIE	INSTRUCTION-REG/TRAIN/TRAVEL	05/31/2023	$60.58
			Total:	**$121.16**
V000006269	B1	LABORATORY CORPORATION OF AMER		
P2303137	74548404	HEALTH SERVICES-PRCH PRF/TCH SVC	10/29/2022	$271.25
V000006269	B1	LABORATORY CORPORATION OF AMER		
P2303137	75737873	HEALTH SERVICES-PRCH PRF/TCH SVC	02/25/2023	$655.75
V000006269	B1	LABORATORY CORPORATION OF AMER		
P2303137	75897995	HEALTH SERVICES-PRCH PRF/TCH SVC	04/01/2023	$723.25
V000006269	B1	LABORATORY CORPORATION OF AMER		
P2303137	76426715	HEALTH SERVICES-PRCH PRF/TCH SVC	04/29/2023	$343.50
			Total:	**$1,993.75**
T000008160	HO	LACHS, MIKE		
P2305175	P2305175-1A	TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2023	$511.00
T000008160	HO	LACHS, MIKE		
P2305175	P2305175-1B	TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2023	$511.00
			Total:	**$1,022.00**
V000004002	P1	LADACIN NETWORK INC		
P2301815	P2301815-0523	IDEA BASIC-PRCH SVC	05/31/2023	$7,282.00
			Total:	**$7,282.00**
V000006017	P1	LAKESHORE EQUIPMENT COMPANY		
P2306187	635100042123	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	04/21/2023	$109.05
V000006017	P1	LAKESHORE EQUIPMENT COMPANY		
P2306544	696021051223	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/12/2023	$125.96
			Total:	**$235.01**
V000007376	P1	LAND OF HOPE AND DREAMS		
P2306592	P62488539	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/18/2023	$4,209.35
			Total:	**$4,209.35**
13324	PM	LATRONICA, NICHOLAS		
P2301443	MAY2023CELL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/31/2023	$70.00
			Total:	**$70.00**
12523	PM	LEVY, ROBIN		
P2303710	PD11/15/22	TITLE II-A-REG/TRAIN/TRAVEL	06/01/2023	$800.00
			Total:	**$800.00**

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13566	PM	LIDOSHORE, SHARON L		
P2302997	APR2023MILEAG	ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	04/30/2023	$42.16
			Total:	**$42.16**
24386	PM	LOUX, JESSICA		
P2302467	APR2023MILEAG	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2023	$15.13
			Total:	**$15.13**
V000005526	B1	LOWE'S HOME CENTERS INC.		
P2306645	960943	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/22/2023	$209.44
V000005526	B1	LOWE'S HOME CENTERS INC.		
P2306635	960946	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/22/2023	$30.36
V000005526	B1	LOWE'S HOME CENTERS INC.		
P2306691	960948	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/22/2023	$71.14
V000005526	B1	LOWE'S HOME CENTERS INC.		
P2306634	960950	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/22/2023	$477.34
V000005526	B1	LOWE'S HOME CENTERS INC.		
P2306657	960952	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/22/2023	$35.31
V000005526	B1	LOWE'S HOME CENTERS INC.		
P2306714	962235	CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	06/02/2023	$55.54
			Total:	**$879.13**
20804	PM	MAHAPATRA, CHETNA		
P2302579	APR2023MILEAG	JMPAC-REG/TRAIN/TRAVEL	04/30/2023	$8.04
			Total:	**$8.04**
25729	PM	MALTA, FRANK		
P2302599	APR2023MILEAG	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2023	$80.18
			Total:	**$80.18**
23708	PM	MANNERS, SHARI		
P2306758	MAY2023FAIRVIE	INSTRUCTION-REG/TRAIN/TRAVEL	05/31/2023	$60.58
			Total:	**$60.58**
21338	PM	MARGOLIN, RANDI		
P2301446	MAY2023CELL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/31/2023	$49.79
			Total:	**$49.79**
V000004838	B1	MATT PINTER DOOR LLC		
P2302592	203942	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/30/2023	$550.00
			Total:	**$550.00**
V000007430	P1	MCCLOSKEY MECHANICAL CONTRACTO		
P2301832	SD23342	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/30/2023	$2,897.59
V000007430	P1	MCCLOSKEY MECHANICAL CONTRACTO		
P2301832	SD23348	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/30/2023	$982.62

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			Total:	**$3,880.21**
V000007566	B1	MCGRATH RENT CORP		
P2304883	301075389	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/16/2023	$162.00
			Total:	**$162.00**
20665	PM	MCINERNEY, BRIAN		
P2305052	TUITION-SPRG20	UNALLOCATED BENEFITS-TUITION REIMB	05/15/2023	$2,000.00
			Total:	**$2,000.00**
20600	PM	MCKINNON, FATIMA		
P2305458	PD05/23-05/24/23	TITLE III-REG/TRAIN/TRAVEL	06/01/2023	$462.13
20600	PM	MCKINNON, FATIMA		
P2306599	PD06/01/23	SCHOOL CLIMATE CHANGE-REG/TRAIN/TRAVEL	06/08/2023	$351.41
			Total:	**$813.54**
21809	PM	MCMENAMIN, JOHN		
P2301447	MAY2023CELL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/31/2023	$34.97
			Total:	**$34.97**
21090	PM	MCNAMARA, NICOLE		
P2302469	APR2023MILEAG	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2023	$42.58
			Total:	**$42.58**
V000004531	P1	MERCER COUNTY SPECIAL SERVICES		
P2306550	P2306550-APR2023	TRANSPORTATION SERVICES-TRNSP-H/S-SPEDES	05/10/2023	$1,982.29
V000004531	P1	MERCER COUNTY SPECIAL SERVICES		
P2306550	P2306550-MAR202	TRANSPORTATION SERVICES-TRNSP-H/S-SPEDES	04/19/2023	$2,613.83
			Total:	**$4,596.12**
V000004873	P1	MERCY TRANSPORTATION		
P2306654	EAST-34-B	OTHER LOCAL SOURCES-PRCH SVC	05/25/2023	$1,150.00
			Total:	**$1,150.00**
V000006287	P2	MIDDLESEX WELDING SUPPLY		
P2305827	02284180	INSTRUCTION-GENERAL SUPPLIES	05/19/2023	$69.92
			Total:	**$69.92**
V000006140	P2	MIK MEDIA LLC		
P2306695	87721	CENTRAL SERVICES-SUPPLS & MTRLS	06/01/2023	$158.12
			Total:	**$158.12**
T000007175	HO	MIKHAIL, ENGY		
P2302871	MAY2023	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2023	$1,540.00
			Total:	**$1,540.00**

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V000003218	P1	MILLER'S RENTAL		
P2306439	148547	INSTRUCTION-PRCH SVC	05/10/2023	$400.00
			Total:	**$400.00**
25657	PM	MILLER, ELIZABETH		
P2304721	APR2023MILEAG	CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	04/30/2023	$31.02
			Total:	**$31.02**
25045	PM	MINERVINI, ROSALIA		
P2302470	APR2023MILEAG	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2023	$14.05
			Total:	**$14.05**
V000002723	P2	MONMOUTH OCEAN EDUCATIONAL SER		
P2306745	23-01912	HEALTH SERVICES-PRCH PRF/TCH SVC	02/07/2023	$500.00
V000002723	P2	MONMOUTH OCEAN EDUCATIONAL SER		
P2306745	23-02886	HEALTH SERVICES-PRCH PRF/TCH SVC	05/05/2023	$300.00
V000002723	P2	MONMOUTH OCEAN EDUCATIONAL SER		
P2304140	FEB2023TRANSA	TRANSPORTATION SERVICES-TRNSP-H/S-SPEDES	02/28/2023	$433.43
V000002723	P2	MONMOUTH OCEAN EDUCATIONAL SER		
P2305378	P2305378-MAY23	INSTRUCTION-TUITN-NJLEA-SPCL	04/04/2023	$4,615.00
			Total:	**$5,848.43**
14177	PM	MORAN, DANIEL		
P2301483	MAY2023CELL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/31/2023	$31.10
			Total:	**$31.10**
20883	PM	MORREALE, THERESA		
P2305457	PD05/23/23	TITLE III-REG/TRAIN/TRAVEL	06/01/2023	$329.94
			Total:	**$329.94**
V000005555	P1	MTS INTELLIGENT SURVEILANCE SO		
P2206933	2608	OTHER LOCAL SOURCES-CNSTRCT SVCS	05/15/2023	$15,068.00
			Total:	**$15,068.00**
T000008562	HO	MURRAY, NADINE		
P2306790	REFFY24ELA-MM	ADULT & COMMUNITY PROGRAMS-DFRD REV	06/05/2023	$839.00
			Total:	**$839.00**
12025	PM	MYER, ERIK		
P2301484	APR2023CELL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/30/2023	$34.73
			Total:	**$34.73**
22754	PM	NATALICCHIO, PAUL		
P2306768	FY2023SORACAR	SECURITY-GENERAL SUPPLIES	06/02/2023	$78.75
			Total:	**$78.75**

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V000007323	P1	NATIONAL DUST CONTROL SERVICES		
P2301658	0684888	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/16/2023	$30.00
V000007323	P1	NATIONAL DUST CONTROL SERVICES		
P2301658	0684889	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/16/2023	$45.58
V000007323	P1	NATIONAL DUST CONTROL SERVICES		
P2301658	0684890	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/16/2023	$146.34
V000007323	P1	NATIONAL DUST CONTROL SERVICES		
P2301658	0684891	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/16/2023	$37.16
V000007323	P1	NATIONAL DUST CONTROL SERVICES		
P2301658	0684892	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/16/2023	$146.34
V000007323	P1	NATIONAL DUST CONTROL SERVICES		
P2301658	0685831	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/24/2023	$37.16
V000007323	P1	NATIONAL DUST CONTROL SERVICES		
P2301658	0685832	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/24/2023	$128.58
V000007323	P1	NATIONAL DUST CONTROL SERVICES		
P2301658	0685833	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/24/2023	$37.16
			Total:	**$608.32**
23215	PM	NESCI, JOSEPH		
P2301449	APR2023CELL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/30/2023	$85.00
23215	PM	NESCI, JOSEPH		
P2301449	MAY2023CELL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/31/2023	$85.00
			Total:	**$170.00**
25941	PM	NYAMEKYE, ENOCH		
P2302474	APR2023MILEAG	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2023	$63.22
25941	PM	NYAMEKYE, ENOCH		
P2301485	MAY2023CELL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/31/2023	$60.00
25941	PM	NYAMEKYE, ENOCH		
P2302474	MAY2023FAIRVIE	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	05/31/2023	$60.86
			Total:	**$184.08**
V000006961	P1	OLD BRIDGE TOWNSHIP BOARD OF E		
P2304298	P2304298-0523	INSTRUCTION-TUITION-NJLEA-RE	05/25/2023	$3,235.35
			Total:	**$3,235.35**
V000006938	P1	ON SITE LANDSCAPE MANAGEMENT		
P2306487	46672	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/16/2023	$900.00
V000006938	P1	ON SITE LANDSCAPE MANAGEMENT		
P2306487	46697	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/24/2023	$900.00
			Total:	**$1,800.00**
V000002691	P1	OPEN SYSTEMS INTEGRATORS INC		
P2305945	58671	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/18/2023	$1,945.19
V000002691	P1	OPEN SYSTEMS INTEGRATORS INC		
P2301824	58861	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/01/2023	$932.00

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			Total:	**$2,877.19**
V000007616	B1	OTC DIRECT INC		
P2306669	72473593601	OTHER LOCAL SOURCES-PRCH SVC	05/30/2023	$142.77
			Total:	**$142.77**
V000005951	P1	PARETTE SOMJEN ARCHITECTS LLC		
P1603587	44325	FACILITY ACQUISITION/CONSTR SV-ARCHT/ENG SVCS	05/11/2023	$502.28
V000005951	P1	PARETTE SOMJEN ARCHITECTS LLC		
P1603588	44326	FACILITY ACQUISITION/CONSTR SV-ARCHT/ENG SVCS	05/11/2023	$28.00
V000005951	P1	PARETTE SOMJEN ARCHITECTS LLC		
P2202698	44327	FACILITY ACQUISITION/CONSTR SV-ARCHT/ENG SVCS	05/11/2023	$3,024.05
V000005951	P1	PARETTE SOMJEN ARCHITECTS LLC		
P2205614	44328	FACILITY ACQUISITION/CONSTR SV-ARCHT/ENG SVCS	05/11/2023	$26,918.40
V000005951	P1	PARETTE SOMJEN ARCHITECTS LLC		
P2306124	44329	INTERLOCAL SVC AGRMNT-CNSTRCT SVCS	05/11/2023	$6,064.28
			Total:	**$36,537.01**
21064	PM	PELUZZO, HERBERT		
P2302476	APR2023MILEAG	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2023	$19.69
21064	PM	PELUZZO, HERBERT		
P2301488	MAY2023CELL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/31/2023	$60.00
			Total:	**$79.69**
25965	PM	PETRIELLO, LAURA		
P2306158	PD05/23/23	TITLE III-REG/TRAIN/TRAVEL	06/08/2023	$395.92
			Total:	**$395.92**
25004	PM	PETRO, BRIANNA		
P2303610	APR2023MILEAG	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2023	$21.71
			Total:	**$21.71**
V000006319	B1	POSITIVE PROMOTIONS		
P2306489	07176861	SECURITY-GENERAL SUPPLIES	05/22/2023	$1,924.56
			Total:	**$1,924.56**
V000006190	P1	PTA CONGRESS OF NJ-FROST SCHOO		
P2305427	FY2023-CULTART	INSTRUCTION-PRCH PRF-ED SVC	02/14/2023	$500.00
			Total:	**$500.00**
25767	PM	RELLA, TAMMY		
P2305053	TUITION-SPRG20	UNALLOCATED BENEFITS-TUITION REIMB	05/19/2023	$2,000.00
			Total:	**$2,000.00**
14075	PM	RIELLO-CONNORS, ELIZABETH M		
P2305243	PD05/24/23	TITLE II-A-REG/TRAIN/TRAVEL	06/08/2023	$281.58

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			Total:	**$281.58**
24254	PM	RIZVI, AMBREEN		
P2306749	FY2023WORKSHO	UNALLOCATED BENEFITS-OTHR EMP BNFTS	06/01/2023	$47.99
			Total:	**$47.99**
V000006907	P1	ROAD TO SUCCESS LLC		
P2304189	P2304189-MAY202	TRANSPORTATION SERVICES-OTHER TRANSP	05/31/2023	$73,777.00
			Total:	**$73,777.00**
V000006345	A1	RUTGERS THE STATE UNIVERSITY		
P2301816	P2301816-0523	ARP IDEA BASIC-PRCH SVC	06/01/2023	$36,709.56
			Total:	**$36,709.56**
V000006202	B1	RUTGERS UNIVERSITY BEHAVIORAL		
P2302819	5097363-APR	INSTRUCTION-PRCH PRF-ED SVC	04/30/2023	$840.00
V000006202	B1	RUTGERS UNIVERSITY BEHAVIORAL		
P2302819	5118028-APR	INSTRUCTION-PRCH PRF-ED SVC	04/30/2023	$420.00
V000006202	B1	RUTGERS UNIVERSITY BEHAVIORAL		
P2302819	5118451-APR	INSTRUCTION-PRCH PRF-ED SVC	04/30/2023	$840.00
			Total:	**$2,100.00**
V000002669	B1	S & S WORLDWIDE INC		
P2306243	IN101179380	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	04/25/2023	$60.99
V000002669	B1	S & S WORLDWIDE INC		
P2306259	IN101181236	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	04/27/2023	$41.62
V000002669	B1	S & S WORLDWIDE INC		
P2306259	IN101181533	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	04/27/2023	$299.07
V000002669	B1	S & S WORLDWIDE INC		
P2306540	IN101190203	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/11/2023	$141.21
V000002669	B1	S & S WORLDWIDE INC		
P2306201	IN101195518	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/18/2023	$12.58
V000002669	B1	S & S WORLDWIDE INC		
P2306186	IN101200084	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/25/2023	$151.05
			Total:	**$706.52**
V000006631	P1	SAKER SHOPRITES INC		
P2306774	05850125698	GUIDANCE SERVICES-SUPPLS & MTRLS	06/05/2023	$95.92
V000006631	P1	SAKER SHOPRITES INC		
P2301670	05850143811	INSTRUCTION-GENERAL SUPPLIES	05/22/2023	$17.94
V000006631	P1	SAKER SHOPRITES INC		
P2301672	05850241528	INSTRUCTION-GENERAL SUPPLIES	05/23/2023	$28.95
			Total:	**$142.81**
13528	PM	SCE, CHRISTINE		
P2301491	MAY2023CELL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/31/2023	$39.88

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			Total:	**$39.88**
V000007302	B1	SCHOOL SPECIALTY LLC		
P2305643	208132007291	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	03/10/2023	$68.98
V000007302	B1	SCHOOL SPECIALTY LLC		
P2306210	208132217001	INTERLOCAL SVC AGRMNT-SUPPLS & MTRLS	04/25/2023	$237.39
V000007302	B1	SCHOOL SPECIALTY LLC		
P2306142	208132256864	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/02/2023	$24.97
V000007302	B1	SCHOOL SPECIALTY LLC		
P2306374	208132275684	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/04/2023	$26.31
V000007302	B1	SCHOOL SPECIALTY LLC		
P2306541	208132290076	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/09/2023	$38.84
V000007302	B1	SCHOOL SPECIALTY LLC		
P2306545	208132315273	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/15/2023	$27.60
V000007302	B1	SCHOOL SPECIALTY LLC		
	208132329021	UNDISTRIBUTED-RFND-PR YR EXP	05/17/2023	($344.80)
			Total:	**$79.29**
23290	PM	SEGALL, CRAIG		
P2302286	PD09/12-05/15/23	INSTRUCTIONAL STAFF TRAINING S-REG/TRAIN/TRAVEL	06/08/2023	$1,000.00
			Total:	**$1,000.00**
T000005888	HO	SIKANDER, IRAM S		
P2306789	REFFY23BKRT-Z	UNDISTRIBUTED-FEES	06/05/2023	$34.02
			Total:	**$34.02**
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2302824	41927	INSTRUCTION-PRCH PRF-ED SVC	05/26/2023	$275.00
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2302824	41984	INSTRUCTION-PRCH PRF-ED SVC	05/19/2023	$220.00
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2302824	41985	INSTRUCTION-PRCH PRF-ED SVC	05/26/2023	$275.00
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2302824	42095	INSTRUCTION-PRCH PRF-ED SVC	06/02/2023	$165.00
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2302824	42127	INSTRUCTION-PRCH PRF-ED SVC	06/02/2023	$165.00
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2302824	42162	INSTRUCTION-PRCH PRF-ED SVC	04/21/2023	$220.00
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2302824	42163	INSTRUCTION-PRCH PRF-ED SVC	04/28/2023	$165.00
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2302824	42164	INSTRUCTION-PRCH PRF-ED SVC	05/05/2023	$275.00
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2302824	42165	INSTRUCTION-PRCH PRF-ED SVC	05/12/2023	$275.00
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2302824	42166	INSTRUCTION-PRCH PRF-ED SVC	05/19/2023	$220.00

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V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2302824	42167	INSTRUCTION-PRCH PRF-ED SVC	05/26/2023	$165.00
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2302824	42168	INSTRUCTION-PRCH PRF-ED SVC	06/02/2023	$55.00
			Total:	**$2,475.00**
V000007389	P1	SO YOU...INC.		
P2306641	05/20/23	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/23/2023	$400.00
			Total:	**$400.00**
23669	PM	SRAN, MANJIT		
P2301492	APR2023CELL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/30/2023	$44.77
			Total:	**$44.77**
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2306251	3538348182	TITLE I, PART A-SUPPLS & MTRLS	05/19/2023	$249.84
V000005200	B2	STAPLES CONTRACT & COMMERCIAL		
P2306510	3538855267	INSTRUCTION-GENERAL SUPPLIES	05/26/2023	$1,711.56
			Total:	**$1,961.40**
T000005045	P1	STAR DANCE ALLIANCE		
P2306718	REFUND-1/17,5/17	JMPAC-MISC	06/02/2023	$7,207.76
			Total:	**$7,207.76**
V000006398	P1	SUBURBAN TRAILS INC		
P2305393	53569	TRANSPORTATION SERVICES-OTHER TRANSP	04/30/2023	$8,772.50
V000006398	P1	SUBURBAN TRAILS INC		
P2305393	53570	TRANSPORTATION SERVICES-OTHER TRANSP	04/30/2023	$8,772.50
V000006398	P1	SUBURBAN TRAILS INC		
P2305393	53657	TRANSPORTATION SERVICES-OTHER TRANSP	05/14/2023	$11,872.50
			Total:	**$29,417.50**
V000006937	P1	SUCCESS ADVERTISING INC		
P2301628	338241	CENTRAL SERVICES-MISC PURCH SVC	05/17/2023	$242.72
V000006937	P1	SUCCESS ADVERTISING INC		
P2301628	338386	CENTRAL SERVICES-MISC PURCH SVC	05/25/2023	$240.90
			Total:	**$483.62**
23165	PM	SULTANA LOROCCO, LOUISE		
P2302482	APR2023MILEAG	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2023	$32.30
			Total:	**$32.30**
V000004488	B1	SWIFT ELECTRICAL SUPPLY CO		
P2305400	S100747910.002	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/30/2023	$24.03
V000004488	B1	SWIFT ELECTRICAL SUPPLY CO		
P2306644	S100769639.001	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/25/2023	$300.57

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V000004488	B1	SWIFT ELECTRICAL SUPPLY CO		
P2306647	S100769815.001	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/25/2023	$1,111.68
V000004488	B1	SWIFT ELECTRICAL SUPPLY CO		
P2306667	S100770757.001	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	06/01/2023	$130.83
V000004488	B1	SWIFT ELECTRICAL SUPPLY CO		
P2306687	S100771406.001	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/25/2023	$239.66
			Total:	**$1,806.77**
21149	PM	TAGERTY, LORI		
P2301456	MAY2023CELL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/31/2023	$44.68
			Total:	**$44.68**
V000006472	B1	TEACHERS COLLEGE - COLUMBIA UN		
P2305085	TCRWP-184240	TITLE II-A-REG/TRAIN/TRAVEL	05/31/2023	$540.00
			Total:	**$540.00**
23079	PM	TEPPER, WENDY		
P2304217	APR2023MILEAG	EDUCATIONAL MEDIA SERVICES-REG/TRAIN/TRAVEL	04/30/2023	$26.32
			Total:	**$26.32**
V000007361	P1	THREE BROTHERS TRANSPORTATION		
P2304821	P2304821-MAY202	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2023	$15,862.00
V000007361	P1	THREE BROTHERS TRANSPORTATION		
P2306110	P2306110-MAY202	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2023	$13,728.00
V000007361	P1	THREE BROTHERS TRANSPORTATION		
P2306242	P2306242-MAY202	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2023	$2,816.00
			Total:	**$32,406.00**
V000004810	B1	TRANE U.S. INC		
P2306026	14383438	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/12/2023	$117.83
			Total:	**$117.83**
23793	PM	TRICE, ROBERT		
P2301517	MAY2023CELL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/31/2023	$35.00
			Total:	**$35.00**
V000007575	P1	TWO RIVER ART LLC		
P2306140	1146	ADULT & COMMUNITY PROGRAMS-PRCH SVC	04/28/2023	$2,736.00
V000007575	P1	TWO RIVER ART LLC		
P2306294	1147	ADULT & COMMUNITY PROGRAMS-PRCH SVC	04/28/2023	$3,024.00
			Total:	**$5,760.00**
V000004051	B1	UNITED REFRIGERATION INC		
P2306535	89811244-00	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/19/2023	$95.06
V000004051	B1	UNITED REFRIGERATION INC		
P2306668	90256126-00	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/22/2023	$167.34

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			Total:	**$262.40**
V000006382	B1	UNITED RENTALS (NORTH AMERICA)		
P2303538	211101909-001	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/12/2023	$758.92
			Total:	**$758.92**
23609	PM	VALESKI, VICTOR		
P2302578	APR2023TOLLS	GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2023	$4.69
23609	PM	VALESKI, VICTOR		
P2306054	PD05/17-05/19/23	GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	06/01/2023	$483.62
			Total:	**$488.31**
25672	PM	VEGA, GABRIELLA		
P2303742	MAR2023MILEAG	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2023	$31.26
			Total:	**$31.26**
V000007643	P1	VIVACITY TECH PBC CO.		
P2306539	INV1000137	ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/16/2023	$601.00
			Total:	**$601.00**
12554	PM	VOJIR, KERRY		
P2306766	FY2023BLACKSE	UNALLOCATED BENEFITS-OTHR EMP BNFTS	06/02/2023	$160.00
			Total:	**$160.00**
V000002221	B1	W. W. GRAINGER INC.		
P2306587	9714316123	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/22/2023	$294.12
V000002221	B1	W. W. GRAINGER INC.		
P2306595	9715065703	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/22/2023	$312.18
V000002221	B1	W. W. GRAINGER INC.		
P2306588	9715387784	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/22/2023	$347.82
V000002221	B1	W. W. GRAINGER INC.		
P2306677	9720945428	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/26/2023	$26.12
			Total:	**$980.24**
24598	PM	WALKER, DEIDRA		
P2306767	FY2023CDLPHYS	UNALLOCATED BENEFITS-OTHR EMP BNFTS	06/02/2023	$65.00
			Total:	**$65.00**
V000004900	P1	WARSHAUER ELECTRIC SUPPLY COMP		
P2305662	S100563473.001	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	03/09/2023	$11.37
V000004900	P1	WARSHAUER ELECTRIC SUPPLY COMP		
P2305662	S100563473.002	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/17/2023	$76.63
			Total:	**$88.00**
V000005984	P1	WEILGUS AND SONS NJ INC.		
P2306680	130666	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/25/2023	$143.75

BOARD MEETING DATE:06/15/2023
APPROVAL OF BILL LIST--
PAYMENTS PENDING FOR ISSUANCE ON: 06/16/2023

Payee ID / PO #	Addr_Code / Invoice #	Vendor Name / Description	Inv. Date	Amount
			Total:	**$143.75**
24663	PM	WOODCOCK, LYNDSAY		
P2304092	PD06/30/23	TITLE II-A-REG/TRAIN/TRAVEL	06/01/2023	$800.00
			Total:	**$800.00**
21086	PM	YAFFIE, SARA		
P2303711	PD11/15/22	TITLE II-A-REG/TRAIN/TRAVEL	06/01/2023	$800.00
			Total:	**$800.00**
V000007008	P1	YUHAS PLUMBING HEATING & COOLI		
P2301840	222	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/23/2023	$330.00
			Total:	**$330.00**
			Grand Total:	**$2,037,384.08**

EAST BRUNSWICK PUBLIC SCHOOLS

FINANCIAL SERVICES
Agenda Item: 4.

Date Prepared: 5/26/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Lori Tagerty, Purchasing Manager

SUBJECT: Contract Award - Substitute Staffing Services (RFP No. 2023-07)

Summary:
The District developed a formal request for proposal (RFP) soliciting qualified firms to compete for Substitute Staffing Services (RFP Number 2023-07). The specifications were issued to ten companies with two companies responding. The proposals were received and opened on Wednesday, May 17, 2023 at 11:00 a.m.

A Committee was formed to review the proposals. The Committee was comprised of the Director of Financial Services, Director of Human Resources, and Purchasing Manager. The Committee's role was to fairly evaluate the proposals to ensure that they met the goals of the district's plan.

A pre-established set of criteria formed the basis for evaluating the proposals; The criteria included 1) Technical Criteria including a description of the services to be provided along with a detailed description of how the provider would provide the services and a listing of similar services the provider has provided to other public and private schools in NJ; 2) Management Criteria including resumes of key employees and professionals who would be assigned to the contract along with relevant experience and qualifications; and, 3) Cost.

The Committee's cumulative score resulted in ESS Northeast, LLC receiving the highest score. The Committee determined that ESS Northeast, LLC will meet the district's needs for the service.

This contract will be funded through the General Fund Budget.

Recommendation:

Recommendation: That a contract is awarded for Substitute Staffing Services in accordance with RFP Number 2023-07 to ESS Northeast, LLC, Cherry Hill, NJ with rates as presented in the attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
ESS Substitute Staffing Rates	5/26/2023	Backup Material

SUBSTITUTE STAFFING SERVICES
REQUEST FOR PROPOSALS NO. 2023-07
PRICING PROPOSAL FORM

I/we hereby submit the following pricing for Substitute Staffing Services as specified.

Column 1 – Position	Column 2 - Rate Type	Column 3 – East Brunswick Base Pay Rate	Column 4 – Company Pay Rate
1. Teacher Full Day (Hold no less than 1) 1) a bachelor's degree and a valid New Jersey Department of Education Certificate of Eligibility, Certificate of Eligibility with Advanced Standing, Standard Certificate, or Substitute Credential; or 2) sixty (60 credit hours and a valid New Jersey Substitute Credential.)	Daily	$125.00	$160.00
2. Teacher Full Day, Long Term/Building-based (Hold no less than a bachelor's degree and a valid New Jersey Department of Education Certificate of Eligibility, Certificate of Eligibility with Advanced Standing, Standard Certificate, or Substitute Credential)	Daily	$200.00	$256.00
3. Instructional Assistant (Hold no less than sixty (60) credit hours and a valid New Jersey Substitute Credential)	Daily	$125.00	$160.00
4. Secretary	Hourly	$15.00	$ 19.20
5. School Aide – Bus, Clerical, Lunch/Recess	Hourly	$15.00	$ 19.20
Column Totals		**$480.00**	$614.40
Daily Pay Rate Factor Expressed as a Decimal, i.e., 0.000000 (Column 4 Total divided by Column 3 Total)			1.28

Name of Company ESS Northeast, LLC

Address 800 Kings Highway North, Suite 405

City, State, Zip Cherry Hill, NJ 08034

Telephone No. 856.482.0300 Ext. 3140 Email. JBelz@ESS.com

Tax ID No. 27-0223984

Authorized Agent Jeffrey Belz Title VP and General Counsel

Authorized Signature _____ Date May 15, 2023

EAST BRUNSWICK PUBLIC SCHOOLS

FINANCIAL SERVICES
Agenda Item: 5.

Date Prepared: 6/2/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: FY2023 Budget Revision for the Month of April 2023 (Roll Call - Two-thirds Majority Required)

Summary:

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and Assistant Superintendent of Business and Support Operations prior to implementation, and are in compliance with the requirements of Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation:

Recommendation: That revisions to the school district budget are approved for the month of April 2023 as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						

Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Budget Revision - April 2023	6/7/2023	Backup Material

EAST BRUNSWICK PUBLIC SCHOOLS
TRANSFER REPORT APRIL 1, 2023 - APRIL 30, 2023

Account#	Account Description	Code	Code Description	Debit	Credit
11-000-230-25901-000-74-0-000	GENERAL ADMINISTRATION	02	Cost Increase	$ 150.00	
11-000-219-25001-000-74-0-000	CHILD STUDY TEAMS	02	Cost Increase		$ 150.00
11-000-240-28000-000-30-0-050	SCHOOL ADMINISTRATION	02	Cost Increase	$ 170.00	
11-000-270-25120-000-30-0-050	STUDENT TRANSPORTATION	02	Cost Increase		$ 170.00
11-000-291-22900-000-00-0-001	EMPLOYEE BENEFITS	03	Account Coding Correction	$ 98,884.31	
11-000-291-22990-000-00-0-001	EMPLOYEE BENEFITS	03	Account Coding Correction		$ 56,554.75
11-000-251-21990-000-00-0-001	CENTRAL SERVICES	03	Account Coding Correction		$ 42,329.56
11-213-100-21010-000-00-0-001	SPED-RESOURCE RM/CTRL	03	Account Coding Correction	$ 93,705.39	
11-209-100-21010-000-00-0-001	SPED-EMOT REGUL IMPAIRM'T/CTRL	03	Account Coding Correction		$ 45,364.46
11-204-100-21010-000-00-0-001	SPED-LEARNING/LANG DISAB/CTRL	03	Account Coding Correction		$ 22,180.49
11-209-100-21060-000-00-0-001	SPED-EMOT REGUL IMPAIRM'T/CTRL	03	Account Coding Correction		$ 18,534.69
11-219-100-21010-000-00-0-001	SPED-HOME INSTRUCTION	03	Account Coding Correction		$ 7,625.75
11-213-100-23200-SUB-74-0-001	SPED-RESOURCE ROOM/CENTER	03	Account Coding Correction	$ 8,999.53	
11-190-100-23200-SUB-74-0-001	REGULAR INSTRUCTION	03	Account Coding Correction		$ 8,999.53
11-000-291-22700-000-71-0-000	EMPLOYEE BENEFITS	04	Other	$ 90,358.21	
11-000-270-25120-000-52-0-050	STUDENT TRANSPORTATION	04	Other		$ 89,307.21
11-402-100-25000-000-52-0-050	ATHLETICS	04	Other		$ 610.16
11-402-100-26000-000-52-0-050	ATHLETICS	04	Other		$ 440.84
	****ATHLETIC TRANSPORTATION, GOLF CART MAINTENANCE, AND SUPPLIES**				
11-000-262-24200-000-63-0-001	CUSTODIAL SERVICES	04	Other	$ 13,579.00	
11-000-262-26100-000-63-0-001	CUSTODIAL SERVICES	04	Other		$ 13,579.00
	****CUSTODIAL SUPPLIES**				
11-000-263-24200-000-63-0-001	CARE AND UPKEEP OF GROUNDS	04	Other	$ 8,607.00	
12-000-400-24500-000-63-0-001	FACIL ACQUISITION/CONSTRUCTION	04	Other		$ 8,607.00
	****CJHS VOLLEYBALL SLEEVES AND INSTALLATION**				
11-190-100-26100-000-30-0-050	REGULAR INSTRUCTION	04	Other	$ 31.00	
11-000-270-25120-000-30-0-050	STUDENT TRANSPORTATION	04	Other		$ 31.00
	****EBHS TRANSPORTATION FOR MATH TEAM**				
11-214-100-26100-000-51-0-000	SPED-AUTISM	04	Other	$ 166.19	
11-209-100-26100-000-51-0-000	SPED-BEHAVIORAL DISAB/LB	04	Other		$ 166.19
	****ESY SUPPLIES**				
11-000-230-25900-000-71-0-000	GENERAL ADMINISTRATION	04	Other	$ 750.00	
11-000-230-23390-000-71-0-000	GENERAL ADMINISTRATION	04	Other		$ 750.00
	****FINANCIAL ADVISOR DISSEMINATION SERVICES**				
11-000-262-24200-000-63-0-001	CUSTODIAL SERVICES	04	Other	$ 3,544.00	
11-000-261-24200-000-63-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	04	Other		$ 3,544.00
	****HUES RTU #3 REPAIR**				

EAST BRUNSWICK PUBLIC SCHOOLS
TRANSFER REPORT APRIL 1, 2023 - APRIL 30, 2023

Account#	Account Description	Code	Code Description	Debit	Credit
11-190-100-25000-000-40-0-000	REGULAR INSTRUCTION	04	Other	$ 3,475.60	
11-401-100-25000-000-40-0-000	CO-CURRICULAR ACTIVITIES	04	Other		$ 3,475.60
	****INSTRUMENT TRANSPORTATION FOR EBEF DINNER**				
20-004-400-27300-568-51-5-000	S. RIVER/E.B. ROTARY IPADS	04	Other	$ 300.00	
20-004-100-26000-568-51-5-000	S. RIVER/E.B. ROTARY IPADS	04	Other		$ 300.00
	****ITUNES VOUCHER FOR APPS FOR SPECIAL EDUCATION STUDENTS**				
11-000-266-23000-000-71-0-001	SECURITY	04	Other	$ 1,924.56	
11-000-266-26100-000-71-0-001	SECURITY	04	Other		$ 1,924.56
	****LANYARDS**				
11-000-263-24200-000-63-0-001	CARE AND UPKEEP OF GROUNDS	04	Other	$ 7,950.00	
12-000-400-24500-000-63-0-001	FACIL ACQUISITION/CONSTRUCTION	04	Other		$ 7,950.00
	****LB FENCING**				
20-003-400-24500-1CX-71-9-130	2019 SSA-FROST ROOF TOP UNIT	04	Other	$ 4,163.61	
20-003-200-26000-1KX-71-9-001	2019 SSA-LOCKDOWN SHADES	04	Other		$ 4,163.61
	****LOCKDOWN SHADES**				
11-000-270-25120-000-52-0-050	STUDENT TRANSPORTATION	04	Other	$ 1,520.00	
11-402-100-25000-000-52-0-050	ATHLETICS	04	Other		$ 1,520.00
	****MOVING SERVICES TRACK INVITATIONAL**				
11-000-230-25851-000-71-0-000	GENERAL ADMINISTRATION	04	Other	$ 717.42	
11-000-251-25921-000-71-0-000	CENTRAL SERVICES	04	Other		$ 717.42
	****NJASBO CONFERENCE**				
20-001-100-27300-083-40-3-056	EBEF HUES-PIANO LAB SYSTEM	04	Other	$ 241.20	
20-001-100-26000-083-40-3-056	EBEF HUES-PIANO LAB SYSTEM	04	Other		$ 241.20
	****PIANO LAB SYSTEM MATERIALS**				
11-000-270-26150-000-65-0-000	STUDENT TRANSPORTATION	04	Other	$ 275.00	
11-000-270-28000-000-65-0-000	STUDENT TRANSPORTATION	04	Other		$ 275.00
	****BUS REGISTRATIONS**				
11-000-263-24200-000-63-0-001	CARE AND UPKEEP OF GROUNDS	04	Other	$ 80,256.00	
11-000-261-24200-000-63-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	04	Other		$ 80,256.00
	****REPROGRAMMING OF FIRE PANELS**				
11-000-211-25000-000-44-0-000	ATTENDANCE/SOCIAL WORK SVCS	04	Other	$ 1,184.40	
11-000-230-25300-000-44-0-000	GENERAL ADMINISTRATION	04	Other		$ 1,184.40
	****SIM CARDS LANGOGO TRANSLATION DEVICES**				
11-000-270-25170-000-65-0-000	STUDENT TRANSPORTATION	04	Other	$ 17,766.00	
11-000-270-25140-000-65-0-000	STUDENT TRANSPORTATION	04	Other		$ 17,766.00
	****OUT OF DISTRICT STUDENT TRANSPORTATION**				
11-190-100-26100-000-20-0-056	REGULAR INSTRUCTION	04	Other	$ 308.00	
11-000-211-26000-000-20-0-056	ATTENDANCE/SOCIAL WORK SVCS	04	Other		$ 308.00
	****STUDENT ID CARDS & DYE FILM**				

EAST BRUNSWICK PUBLIC SCHOOLS
TRANSFER REPORT APRIL 1, 2023 - APRIL 30, 2023

Account#	Account Description	Code	Code Description	Debit	Credit
20-004-100-26000-054-30-1-050	NJPSA 19-20 PRINC OF YR	04	Other	$ 225.00	
20-004-200-25000-054-30-1-050	NJPSA 19-20 PRINC OF YR	04	Other		$ 225.00
	****STUDENT LUNCHEON**				
11-230-100-26100-000-21-0-055	BASIC SKILLS/REMEDIAL	04	Other	$ 136.00	
11-000-266-26100-000-21-0-055	SECURITY	04	Other		$ 136.00
	****WHISTLES FOR CJHS STAFF MEMBERS**				
			TOTAL TRANSFERS:	**$439,387.42**	**$439,387.42**

EAST BRUNSWICK PUBLIC SCHOOLS

FINANCIAL SERVICES
Agenda Item: 6.

Date Prepared: 6/2/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: FY2023 Board Secretary's Report and Monthly Certification of Budgetary Status as of April 30, 2023

Summary:
The Board Secretary's Report and Monthly Certification of Budgetary Status as of April 30, 2023 are hereby submitted for the Board's acceptance.

Recommendation:
Recommendation: That the Board Secretary's Report and Monthly Certification of Budgetary Status as of April 30, 2023 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						

Totals						

ATTACHMENTS:

Description	Upload Date	Type
Board Secretary's Report - April 2023	6/7/2023	Backup Material

Receipt Of Board Secretary's Report And Monthly Certification Of Budgetary Status – April 2023

Pursuant to N.J.A.C. 6A:23-2.11(c)3, I certify that for the period ending April 30, 2023 no line item account has encumbrances and expenditures which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23-2.11(a)1.

DATED: June 15, 2023

Bernardo Giuliana, SFO, QPA
Assistant Superintendent for Business and
Support Operations

	ASSETS			
CURRENT ASSETS				
01010	AP CHECKING ACCOUNT	$ -		
01009	CLAIM ON CASH	$ 20,103,092.98		
01030	PETTY CASH	$ -		
01050	CASH HELD BY FISCAL AGENTS	$ -		
01160	CAPITAL RESERVE ACCOUNT	$ 2,711,998.48		
	NET CASH	$ 22,815,091.46		
01210	TAX LEVY RECEIVABLE	$ 22,764,597.52		
01320	INTERFUND ACCOUNTS RECEIVABLE	$ -		
01410	INTERGOV ACCTS REC-STATE	$ 6,938,423.66		
01420	INTERGOV ACCTS REC-FEDERAL	$ -		
01430	INTERGOV ACCTS REC-OTHER	$ -		
01530	OTHER ACCOUNTS RECEIVABLE	$ 906,976.06		
	TOTAL CURRENT ASSETS		$	53,425,088.70
		TOTAL ASSETS	$	53,425,088.70
	LIABILITY & FUND EQUITY			
CURRENT LIABILITIES				
04020	INTERFUND ACCOUNTS PAYABLE	$ -		
04110	INTERGOV ACCTS PAY-STATE	$ -		
04210	ACCOUNTS PAYABLE	$ 4,078,601.01		
04610	ACCRUED SALARIES & BENEFITS	$ -		
04810	DEFERRED REVENUES	$ 200.00		
	TOTAL CURRENT LIABILITIES		$	4,078,801.01
EQUITY/RESERVE FUND BALANCE				
06040	INCREASE IN CAPITAL RESERVE	$ -		
07530	RESERVE FOR ENCUMBRANCES	$ 31,374,720.02		
07610	RESERVED FUND BAL-CAP RES ACCT	$ 2,711,998.48		
07660	RESERVED FUND BAL-EXCESS SURPLUS	$ 4,350,000.00		
07710	DESIGNATED SUBSEQUENT YEAR EXP	$ 4,645,000.00		
07720	DESIGNATED FUND BALANCE-ARRA/SEMI	$ -		
	TOTAL EQUITY/RESERVE FD BALANCE		$	43,081,718.50
RESULTS OF OPERATIONS				
03020	ACTUAL REVENUES	$ 171,710,293.72		
03010	LESS ESTIMATED REVENUES	$ 174,575,911.00		
	ACTUALS LESS BUDGETED		$	(2,865,617.28)
06010	BUDGETED APPROPRIATIONS	$ 191,054,853.89		
06020	LESS EXPENDITURES	$ 151,782,390.52		
06030	LESS ENCUMBRANCES	$ 31,374,720.02		
	BUDGETED LESS ACTUALS		$	7,897,743.35
EQUITY/UNDESIGNATED				
03030	BUDGETED FUND BALANCE	$ (4,645,000.00)		
07700	UNRESERVED FUND BALANCE	$ 5,877,443.12		
07710	UNRESERVED DESIGNATED SUBSEQUENT YEAR EXP	$ -		
	TOTAL EQUITY/UNDESIGNATED FD BAL		$	1,232,443.12
		TOTAL LIABILITY & FUND EQUITY	$	53,425,088.70

	ASSETS		
CURRENT ASSETS			
01010	AP CHECKING ACCOUNT	$ -	
01009	CLAIM ON CASH	$ 15,200,093.80	
01050	CASH HELD BY FISCAL AGENTS	$ -	
	NET CASH	$ 15,200,093.80	
01320	INTERFUND ACCOUNTS RECEIVABLE	$ -	
01410	INTERGOV ACCTS REC-STATE	$ 43,808.11	
01420	INTERGOV ACCTS REC-FEDERAL	$ 2,167,036.63	
01430	INTERGOV ACCTS REC-OTHER	$ -	
01530	OTHER ACCOUNTS RECEIVABLE	$ 508,000.00	
	TOTAL CURRENT ASSETS		$ 17,918,938.54
		TOTAL ASSETS	$ 17,918,938.54
	LIABILITY & FUND EQUITY		
CURRENT LIABILITIES			
04020	INTERFUND ACCOUNTS PAYABLE	$ -	
04110	INTERGOV ACCTS PAY-STATE	$ -	
04120	INTERGOV ACCTS PAY-FEDERAL	$ -	
04210	ACCOUNTS PAYABLE	$ 1,997,132.92	
04610	ACCRUED SALARIES & BENEFITS	$ -	
04810	DEFERRED REVENUES	$ 15,921,805.62	
	TOTAL CURRENT LIABILITIES		$ 17,918,938.54
EQUITY/RESERVE FUND BALANCE			
07530	RESERVE FOR ENCUMBRANCES	$ 9,279,115.01	
07730	LEGALLY RESTRICTED FUND BALANCE	$ -	
	TOTAL EQUITY/RESERVE FD BALANCE		$ 9,279,115.01
RESULTS OF OPERATIONS			
03020	ACTUAL REVENUES	$ 24,095,439.37	
03010	LESS ESTIMATED REVENUES	$ 46,196,979.47	
	ACTUALS LESS BUDGETED		$ (22,101,540.10)
APPROPRIATIONS			
06010	BUDGETED APPROPRIATIONS	$ 46,196,979.47	
06020	LESS EXPENDITURES	$ 24,095,439.37	
06030	LESS ENCUMBRANCES	$ 9,279,115.01	
	BUDGETED LESS ACTUALS		$ 12,822,425.09
EQUITY/UNDESIGNATED			
03030	BUDGETED FUND BALANCE	$ -	
07700	UNRESERVED FUND BALANCE	$ -	
	TOTAL EQUITY/UNDESIGNATED FD BAL		$ -
		TOTAL LIABILITY & FUND EQUITY	$ 17,918,938.54

	ASSETS				
CURRENT ASSETS					
01010	AP CHECKING ACCOUNT	$	-		
01009	CLAIM ON CASH	$	8,277.82		
01050	CASH HELD BY FISCAL AGENTS	$	-		
	NET CASH	$	8,277.82		
01140	INTEREST RECEIVABLE ON INVESTMENT	$	-		
01320	INTERFUND ACCOUNTS RECEIVABLE	$	-		
01410	INTERGOV ACCTS REC-STATE	$	-		
01420	INTERGOV ACCTS REC-FEDERAL	$	-		
01430	INTERGOV ACCTS REC-OTHER	$	-		
01530	OTHER ACCOUNTS RECEIVABLE	$	-		
	TOTAL CURRENT ASSETS			$	8,277.82
			TOTAL ASSETS	$	8,277.82
	LIABILITY & FUND EQUITY				
CURRENT LIABILITIES					
04020	INTERFUND ACCOUNTS PAYABLE	$	-		
04130	INTERGOV ACCTS PAYABLE-OTHER	$	-		
04210	ACCOUNTS PAYABLE	$	-		
04810	DEFERRED REVENUE	$	-		
05610	ARBITRAGE REBATE LIABILITY	$	-		
	TOTAL CURRENT LIABILITIES			$	-
EQUITY/RESERVE FUND BALANCE					
07530	RESERVE FOR ENCUMBRANCES	$	-		
07710	DESIGNATED SUBSEQUENT YEAR EXP	$	8,277.82		
	TOTAL EQUITY/RESERVE FD BALANCE			$	8,277.82
RESULTS OF OPERATIONS					
03020	ACTUAL REVENUES	$	-		
03010	LESS ESTIMATED REVENUES	$	-		
	ACTUALS LESS BUDGETED			$	-
06010	BUDGETED APPROPRIATIONS	$	8,277.82		
06020	LESS EXPENDITURES	$	-		
06030	LESS ENCUMBRANCES	$	-		
	BUDGETED LESS ACTUALS			$	8,277.82
EQUITY/UNDESIGNATED					
03030	BUDGETED FUND BALANCE	$	(8,277.82)		
07700	UNRESERVED FUND BALANCE	$	-		
	TOTAL EQUITY/UNDESIGNATED FD BAL			$	(8,277.82)
			TOTAL LIABILITY & FUND EQUITY	$	8,277.82

	ASSETS			
CURRENT ASSETS				
01010	AP CHECKING ACCOUNT	$ -		
01009	CLAIM ON CASH	$ 350,585.50		
	NET CASH	$ 350,585.50		
01210	TAX LEVY RECEIVABLE	$ 883,692.80		
01320	INTERFUND ACCOUNTS RECEIVABLE	$ -		
01410	INTERGOV ACCTS REC-STATE	$ -		
	TOTAL CURRENT ASSETS		$	1,234,278.30
		TOTAL ASSETS	$	1,234,278.30
	LIABILITY & FUND EQUITY			
CURRENT LIABILITIES				
04020	INTERFUND ACCOUNTS PAYABLE	$ -		
04210	ACCOUNTS PAYABLE	$ 496,509.75		
	TOTAL CURRENT LIABILITIES		$	496,509.75
EQUITY/RESERVE FUND BALANCE				
07530	RESERVE FOR ENCUMBRANCES	$ 540,375.00		
07610	RESERVED FUND BAL-CAP RES ACCT	$ -		
07710	DESIGNATED SUBSEQUENT YEAR EXP	$ -		
07720	LEGALLY RESTRICTED FD BALANCE	$ -		
	TOTAL EQUITY/RESERVE FD BALANCE		$	540,375.00
RESULTS OF OPERATIONS				
03020	ACTUAL REVENUES	$ 5,308,448.15		
03010	LESS ESTIMATED REVENUES	$ 5,302,157.00		
	ACTUALS LESS BUDGETED		$	6,291.15
06010	BUDGETED APPROPRIATIONS	$ 5,302,157.00		
06020	LESS EXPENDITURES	$ 4,579,408.45		
06030	LESS ENCUMBRANCES	$ 540,375.00		
	BUDGETED LESS ACTUALS		$	182,373.55
EQUITY/UNDESIGNATED				
03030	BUDGETED FUND BALANCE	$ -		
07700	UNRESERVED FUND BALANCE	$ 8,728.85		
	TOTAL EQUITY/UNDESIGNATED FD BAL		$	8,728.85
		TOTAL LIABILITY & FUND EQUITY	$	1,234,278.30

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Actual	Unrealized
GENERAL FUND					
UNDISTRIBUTED EXPENDITURES					
UNDISTRIBUTED					
10-000-000-11210-000-00-0-000-10	LOCAL TAX LEVY	136,587,587.00	136,587,587.00	136,587,587.00	0.00
10-000-000-11310-000-00-0-000-10	TUITION-INDIVIDUALS	75,000.00	75,000.00	79,387.38	-4,387.38
10-000-000-11320-000-00-0-000-10	TUITION-NJ LEAS	675,535.00	675,535.00	255,507.84	420,027.16
10-000-000-11510-000-00-0-000-10	INTEREST ON INVESTMENTS	5,500.00	5,500.00	435,265.17	-429,765.17
10-000-000-11980-000-00-0-000-10	REFUND OF PRIOR YR EXPENDIT	100,000.00	100,000.00	165,616.67	-65,616.67
10-000-000-11990-000-00-0-000-10	MISCELLANEOUS	244,683.00	244,683.00	353,000.83	-108,317.83
10-000-000-17300-000-00-0-000-10	FEES	200,000.00	200,000.00	298,087.91	-98,087.91
10-000-000-13121-000-00-0-000-10	CATEGORICAL TRANSPORTATION	1,491,445.00	1,491,445.00	1,491,445.00	0.00
10-000-000-13131-000-00-0-000-10	EXTRAORDINARY AID	750,000.00	2,000,000.00	0.00	2,000,000.00
10-000-000-13132-000-00-0-000-10	CATEGORICAL SPECIAL ED AID	5,355,986.00	5,355,986.00	5,355,986.00	0.00
10-000-000-13176-000-00-0-000-10	EQUALIZATION AID	26,300,337.00	26,300,337.00	26,300,337.00	0.00
10-000-000-13177-000-00-0-000-10	CATEGORICAL SECURITY AID	176,418.00	176,418.00	176,418.00	0.00
10-000-000-14200-000-00-0-000-10	SPECIAL ED MEDICAID INITIAT	199,607.00	199,607.00	119,937.01	79,669.99
10-000-000-13256-000-00-0-000-10	SEC OUR CHLDRN'S FTRE BOND	0.00	0.00	79,808.00	-79,808.00
10-000-000-15200-000-00-0-000-10	INTERFUND TRANSFER	963,813.00	1,163,813.00	11,909.91	1,151,903.09
	UNDISTRIBUTED Total	173,125,911.00	174,575,911.00	171,710,293.72	2,865,617.28
	UNDISTRIBUTED EXPENDITURES Total	173,125,911.00	174,575,911.00	171,710,293.72	2,865,617.28
	GENERAL FUND Total	173,125,911.00	174,575,911.00	171,710,293.72	2,865,617.28
	GENERAL FUND Total	173,125,911.00	174,575,911.00	171,710,293.72	2,865,617.28

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
SPECIAL REVENUE FUND				
EAST BRUNSWICK EDUCATION FOUND				
UNDISTRIBUTED				
20-001-000-11920-000-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	50,000.00	0.00	0.00	0.00
20-001-000-11920-011-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	474.43	432.40	42.03
20-001-000-11920-043-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	32.04	0.00	32.04
20-001-000-11920-046-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	92.33	0.00	92.33
20-001-000-11920-050-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,009.52	1,367.67	641.85
20-001-000-11920-055-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	899.13	0.00	899.13
20-001-000-11920-060-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	284.74	0.00	284.74
20-001-000-11920-062-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,390.00	5,390.00	0.00
20-001-000-11920-069-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	95,000.00	95,000.00	0.00
20-001-000-11920-071-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,644.00	3,644.00	0.00
20-001-000-11920-073-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,947.10	1,947.10	0.00
20-001-000-11920-074-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	27,000.00	27,000.00	0.00
20-001-000-11920-078-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,228.60	2,676.00	552.60
20-001-000-11920-079-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	4,910.00	3,862.47	1,047.53
20-001-000-11920-082-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,876.00	1,876.00	0.00
20-001-000-11920-083-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,199.98	4,939.04	260.94
20-001-000-11920-084-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,803.00	0.00	1,803.00
20-001-000-11920-088-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,903.00	0.00	1,903.00
20-001-000-11920-20A-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	6,115.28	6,092.08	23.20
20-001-000-11920-276-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,800.36	2,800.36	0.00
20-001-000-11920-276-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	13,748.43	13,748.43	0.00
UNDISTRIBUTED Total	50,000.00	178,357.94	170,775.55	7,582.39
EAST BRUNSWICK EDUCATION FOUND Total	50,000.00	178,357.94	170,775.55	7,582.39
PTA GRANTS				
UNDISTRIBUTED				
20-002-000-11920-017-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	8.64	0.00	8.64
20-002-000-11920-019-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	571.55	0.00	571.55
20-002-000-11920-027-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.83	2.83	0.00
20-002-000-11920-030-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3.29	0.00	3.29
20-002-000-11920-036-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	16.80	0.00	16.80
20-002-000-11920-039-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,502.54	0.00	1,502.54
20-002-000-11920-059-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	31,425.00	31,415.00	10.00
20-002-000-11920-068-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	136.00	0.00	136.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
20-002-000-11920-077-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,941.00	2,583.00	1,358.00
20-002-000-11920-086-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	9,887.00	9,887.00	0.00
20-002-000-11920-531-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.00	0.00	2.00
20-002-000-11920-532-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3.88	3.88	0.00
20-002-000-11920-598-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	4.22	0.00	4.22
20-002-000-11920-606-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.12	0.12	0.00
20-002-000-11920-607-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	22.40	0.00	22.40
20-002-000-11920-645-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	26.95	0.00	26.95
20-002-000-11920-702-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	4.92	4.92	0.00
20-002-000-11920-705-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	20.05	0.00	20.05
20-002-000-11920-728-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.15	0.00	2.15
20-002-000-11920-763-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,300.00	0.00	3,300.00
20-002-000-11920-775-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	29.12	29.12	0.00
20-002-000-11920-789-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	36.80	36.80	0.00
UNDISTRIBUTED Total	0.00	50,947.26	43,962.67	6,984.59
PTA GRANTS Total	0.00	50,947.26	43,962.67	6,984.59
INTERLOCAL SVC AGRMNT				
UNDISTRIBUTED				
20-003-000-15601-10T-00-5-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	183,428.40	31,777.45	151,650.95
20-003-000-15601-10V-00-7-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	455,183.97	109,135.38	346,048.59
20-003-000-15601-10V-00-8-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	1,130.98	0.00	1,130.98
20-003-000-15601-10W-00-8-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	286.35	0.00	286.35
20-003-000-15601-10X-00-9-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	97,190.18	4,981.60	92,208.58
20-003-000-15601-10Y-00-1-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	578,831.54	264,934.93	313,896.61
20-003-000-15601-10Z-00-0-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	678,540.83	107,506.35	571,034.48
20-003-000-15601-IA0-00-2-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	4,172,893.20	1,655,351.93	2,517,541.27
20-003-000-15601-IC0-00-3-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	13,908,336.00	7,159,620.55	6,748,715.45
UNDISTRIBUTED Total	0.00	20,075,821.45	9,333,308.19	10,742,513.26
INTERLOCAL SVC AGRMNT Total	0.00	20,075,821.45	9,333,308.19	10,742,513.26
OTHER LOCAL SOURCES				
UNDISTRIBUTED				
20-004-000-11920-003-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.02	0.00	0.02
20-004-000-11920-012-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.77	0.00	0.77
20-004-000-11920-023-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,000.00	1,878.01	121.99

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
20-004-000-11920-034-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.89	0.00	0.89
20-004-000-11920-037-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	66.66	0.00	66.66
20-004-000-11920-051-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	500.00	0.00	500.00
20-004-000-11920-052-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3.05	0.00	3.05
20-004-000-11920-053-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	158.38	0.00	158.38
20-004-000-11920-054-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,860.56	0.00	5,860.56
20-004-000-11920-072-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	7,000.00	5,266.40	1,733.60
20-004-000-11920-075-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,500.00	0.00	2,500.00
20-004-000-11920-076-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,200.00	0.00	1,200.00
20-004-000-11920-080-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,500.00	1,500.00	0.00
20-004-000-11920-084-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,000.00	0.00	1,000.00
20-004-000-11920-085-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	250.00	0.00	250.00
20-004-000-11920-087-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,500.00	0.00	3,500.00
20-004-000-11920-246-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	191.95	165.00	26.95
20-004-000-11920-246-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	695.26	0.00	695.26
20-004-000-11920-246-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	622.33	5.65	616.68
20-004-000-11920-276-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	706.22	706.22	0.00
20-004-000-11920-283-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	11.70	0.00	11.70
20-004-000-11920-283-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	17.33	0.00	17.33
20-004-000-11920-283-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	250.00	0.00	250.00
20-004-000-11920-283-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	17.64	0.00	17.64
20-004-000-11920-295-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	247.23	0.00	247.23
20-004-000-11920-360-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	11,381.47	11,381.47	0.00
20-004-000-11920-360-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	59,389.00	0.00	59,389.00
20-004-000-11920-483-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	552.02	0.00	552.02
20-004-000-11920-483-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	367.17	367.17	0.00
20-004-000-11920-483-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	557.13	0.00	557.13
20-004-000-11920-483-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.80	0.80	0.00
20-004-000-11920-483-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	160.34	118.25	42.09
20-004-000-11920-483-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,053.20	574.64	478.56
20-004-000-11920-521-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	362.73	103.60	259.13
20-004-000-11920-521-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	149.90	132.80	17.10
20-004-000-11920-530-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.12	0.00	0.12
20-004-000-11920-568-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	300.00	0.00	300.00
20-004-000-11920-605-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.30	0.30	0.00
20-004-000-11920-615-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,000.00	1,000.00	0.00
20-004-000-11920-617-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	24.47	24.47	0.00
20-004-000-11920-632-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	7.95	2.57	5.38
20-004-000-11920-647-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,055.43	1,055.43	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
20-004-000-11920-664-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	217.56	0.00	217.56
20-004-000-11920-664-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	413.98	0.00	413.98
20-004-000-11920-704-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	147.73	25.94	121.79
20-004-000-11920-706-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	345.87	0.00	345.87
20-004-000-11920-712-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	7.65	0.00	7.65
20-004-000-11920-729-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	25.00	0.00	25.00
20-004-000-11920-750-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	24.73	0.00	24.73
20-004-000-11920-750-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	26.05	0.00	26.05
20-004-000-11920-750-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.14	0.14	0.00
20-004-000-11920-751-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	150.00	0.00	150.00
20-004-000-11920-752-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	500.00	379.20	120.80
20-004-000-11920-754-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	144.72	0.00	144.72
20-004-000-11920-778-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	91.31	0.00	91.31
20-004-000-15602-IB0-00-1-000-20 LEASE PURCHASE AGREEMENTS	0.00	13,174,501.54	8,311,070.78	4,863,430.76
UNDISTRIBUTED Total	0.00	13,281,258.30	8,335,758.84	4,945,499.46
OTHER LOCAL SOURCES Total	0.00	13,281,258.30	8,335,758.84	4,945,499.46
ARP IDEA BASIC				
UNDISTRIBUTED				
20-223-000-14419-000-00-2-000-20 ARP IDEA BASIC	0.00	388,963.00	262,460.79	126,502.21
UNDISTRIBUTED Total	0.00	388,963.00	262,460.79	126,502.21
ARP IDEA BASIC Total	0.00	388,963.00	262,460.79	126,502.21
ARP IDEA PRESCHOOL				
UNDISTRIBUTED				
20-224-000-14409-000-00-2-000-20 ARP IDEA PRESCHOOL	0.00	33,149.00	32,558.45	590.55
UNDISTRIBUTED Total	0.00	33,149.00	32,558.45	590.55
ARP IDEA PRESCHOOL Total	0.00	33,149.00	32,558.45	590.55
TITLE I, PART A				
UNDISTRIBUTED				
20-231-000-14411-000-00-0-000-20 TITLE I, PART A	600,000.00	0.00	0.00	0.00
20-231-000-14411-000-00-1-000-20 TITLE I, PART A	0.00	100.00	100.00	0.00
20-231-000-14411-000-00-2-000-20 TITLE I, PART A	0.00	135,444.14	63,501.54	71,942.60
20-231-000-14411-000-00-3-000-20 TITLE I, PART A	0.00	826,025.00	625,442.38	200,582.62

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
UNDISTRIBUTED Total	600,000.00	961,569.14	689,043.92	272,525.22
TITLE I, PART A Total	600,000.00	961,569.14	689,043.92	272,525.22
TITLE III				
UNDISTRIBUTED				
20-241-000-14491-000-00-0-000-20 TITLE III	45,000.00	0.00	0.00	0.00
20-241-000-14491-000-00-2-000-20 TITLE III	0.00	2,510.00	1,739.89	770.11
20-241-000-14491-000-00-3-000-20 TITLE III	0.00	58,205.00	49,986.65	8,218.35
UNDISTRIBUTED Total	45,000.00	60,715.00	51,726.54	8,988.46
TITLE III Total	45,000.00	60,715.00	51,726.54	8,988.46
TITLE III SUP INST				
UNDISTRIBUTED				
IDEA BASIC				
UNDISTRIBUTED				
20-250-000-14421-000-00-0-000-20 IDEA PART B BASIC	1,800,000.00	0.00	0.00	0.00
20-250-000-14421-000-00-1-000-20 IDEA PART B BASIC	0.00	20,890.00	20,890.00	0.00
20-250-000-14421-000-00-2-000-20 IDEA PART B BASIC	0.00	2,018.57	1,861.77	156.80
20-250-000-14421-000-00-3-000-20 IDEA PART B BASIC	0.00	2,091,541.00	1,735,949.05	355,591.95
UNDISTRIBUTED Total	1,800,000.00	2,114,449.57	1,758,700.82	355,748.75
IDEA BASIC Total	1,800,000.00	2,114,449.57	1,758,700.82	355,748.75
IDEA PRESCHOOL				
UNDISTRIBUTED				
20-254-000-14421-000-00-2-000-20 IDEA PART B BASIC	0.00	14.64	0.00	14.64
20-254-000-14421-000-00-3-000-20 IDEA PART B BASIC	0.00	77,108.00	61,127.52	15,980.48
UNDISTRIBUTED Total	0.00	77,122.64	61,127.52	15,995.12
IDEA PRESCHOOL Total	0.00	77,122.64	61,127.52	15,995.12
TITLE II-A				
UNDISTRIBUTED				
20-270-000-14451-000-00-0-000-20 TITLE II-A	150,000.00	0.00	0.00	0.00
20-270-000-14451-000-00-2-000-20 TITLE II-A	0.00	29,521.25	7,400.22	22,121.03
20-270-000-14451-000-00-3-000-20 TITLE II-A	0.00	157,552.00	105,026.87	52,525.13

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
UNDISTRIBUTED Total	150,000.00	187,073.25	112,427.09	74,646.16
TITLE II-A Total	150,000.00	187,073.25	112,427.09	74,646.16
TITLE II-D				
UNDISTRIBUTED				
TITLE IV				
UNDISTRIBUTED				
20-280-000-14471-000-00-2-000-20 TITLE IV	0.00	28,850.71	16,810.78	12,039.93
20-280-000-14471-000-00-3-000-20 TITLE IV	0.00	70,648.00	64,058.65	6,589.35
UNDISTRIBUTED Total	0.00	99,498.71	80,869.43	18,629.28
TITLE IV Total	0.00	99,498.71	80,869.43	18,629.28
FEMA REIMBUSEMENTS				
UNDISTRIBUTED				
BRIDGING THE DEVICE GAP				
UNDISTRIBUTED				
NJ ACHIEVEMENT COACHES CONTENT				
UNDISTRIBUTED				
INCLUSIVE SCHOOLS CLIMATE-IDEA				
UNDISTRIBUTED				
SCHOOL CLIMATE CHANGE				
UNDISTRIBUTED				
20-471-000-13291-000-00-3-000-20 AFTER-SCHOOL PROGRAM	0.00	6,660.00	0.00	6,660.00
UNDISTRIBUTED Total	0.00	6,660.00	0.00	6,660.00
SCHOOL CLIMATE CHANGE Total	0.00	6,660.00	0.00	6,660.00
CARES ACT				
UNDISTRIBUTED				
20-477-000-14530-000-00-0-000-20 CARES ACT	0.00	5,820.00	5,804.66	15.34
UNDISTRIBUTED Total	0.00	5,820.00	5,804.66	15.34
CARES ACT Total	0.00	5,820.00	5,804.66	15.34
CARES ACT-DIGITAL DIVIDE				
UNDISTRIBUTED				

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
CORONAVIRUS RELIEF FUNDS				
UNDISTRIBUTED				
NONPUBLIC TCHR STEM GRANT				
UNDISTRIBUTED				
20-481-000-13212-000-00-3-000-20 NONPUBLIC TEACHER STEM GRAN	0.00	5,287.30	1,687.12	3,600.18
UNDISTRIBUTED Total	0.00	5,287.30	1,687.12	3,600.18
NONPUBLIC TCHR STEM GRANT Total	0.00	5,287.30	1,687.12	3,600.18
CRRSA ACT-ESSER II				
UNDISTRIBUTED				
20-483-000-14534-000-00-2-000-20 CRRSA ACT-ESSER II	0.00	542,969.16	0.00	542,969.16
20-483-000-14534-000-00-3-000-20 CRRSA ACT-ESSER II	0.00	1,006,254.00	669,995.88	336,258.12
UNDISTRIBUTED Total	0.00	1,549,223.16	669,995.88	879,227.28
CRRSA ACT-ESSER II Total	0.00	1,549,223.16	669,995.88	879,227.28
CRRSA ACT-LEARNING ACCLERATION				
UNDISTRIBUTED				
20-484-000-14535-000-00-2-000-20 CRRSA ACT-LEARNING ACCELERA	0.00	43,897.75	0.00	43,897.75
20-484-000-14535-000-00-3-000-20 CRRSA ACT-LEARNING ACCELERA	0.00	68,970.00	24,720.25	44,249.75
UNDISTRIBUTED Total	0.00	112,867.75	24,720.25	88,147.50
CRRSA ACT-LEARNING ACCLERATION Total	0.00	112,867.75	24,720.25	88,147.50
CRRSA ACT-MENTAL HEALTH				
UNDISTRIBUTED				
ACSERS-ADD COM SPED REL SVC				
UNDISTRIBUTED				
20-486-000-14537-000-00-3-000-20 ADDTL COMP SP ED REL SVC-AC	0.00	290,937.00	290,937.00	0.00
UNDISTRIBUTED Total	0.00	290,937.00	290,937.00	0.00
ACSERS-ADD COM SPED REL SVC Total	0.00	290,937.00	290,937.00	0.00
ARP ESSER				
UNDISTRIBUTED				
20-487-000-14540-000-00-3-000-20 ARP-ESSER	0.00	4,884,407.00	1,238,801.09	3,645,605.91

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
UNDISTRIBUTED Total	0.00	4,884,407.00	1,238,801.09	3,645,605.91
ARP ESSER Total	0.00	4,884,407.00	1,238,801.09	3,645,605.91
ARP ESSER-LEARN COACH				
UNDISTRIBUTED				
20-488-000-14541-000-00-3-000-20 ARP-ESSER ACCL LRN COACHING	0.00	375,444.00	269,349.75	106,094.25
20-488-000-14541-000-00-4-000-20 ARP-ESSER ACCL LRN COACHING	0.00	337,936.00	0.00	337,936.00
UNDISTRIBUTED Total	0.00	713,380.00	269,349.75	444,030.25
ARP ESSER-LEARN COACH Total	0.00	713,380.00	269,349.75	444,030.25
ARP ESSER-SUMMER LRN/ENRICH				
UNDISTRIBUTED				
20-489-000-14542-000-00-3-000-20 ARP-ESSER SUMMER LRN/ENRICH	0.00	48,637.00	21,738.73	26,898.27
UNDISTRIBUTED Total	0.00	48,637.00	21,738.73	26,898.27
ARP ESSER-SUMMER LRN/ENRICH Total	0.00	48,637.00	21,738.73	26,898.27
ARP ESSER-BEYOND SCHOOL DAY				
UNDISTRIBUTED				
20-490-000-14543-000-00-3-000-20 ARP-ESSER BEYOND SCHOOL DAY	0.00	48,637.00	487.86	48,149.14
UNDISTRIBUTED Total	0.00	48,637.00	487.86	48,149.14
ARP ESSER-BEYOND SCHOOL DAY Total	0.00	48,637.00	487.86	48,149.14
ARP ESSER-MENTAL HEALTH				
UNDISTRIBUTED				
20-491-000-14544-000-00-3-000-20 ARP-ESSER MENTAL HEALTH	0.00	45,000.00	0.00	45,000.00
UNDISTRIBUTED Total	0.00	45,000.00	0.00	45,000.00
ARP ESSER-MENTAL HEALTH Total	0.00	45,000.00	0.00	45,000.00
SDA EMERGENT NEEDS/CAP MTCE				
UNDISTRIBUTED				
20-492-000-13257-000-00-3-000-20 SDA EMERGENT NEEDS/CAP MTCE	0.00	197,965.00	197,965.00	0.00
UNDISTRIBUTED Total	0.00	197,965.00	197,965.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
SDA EMERGENT NEEDS/CAP MTCE Total	0.00	197,965.00	197,965.00	0.00
ARP HOMELESS CHLDRN/YTH II				
UNDISTRIBUTED				
20-496-000-14546-000-00-2-000-20 ARP HOMELESS CHILDREN/YOUTH	0.00	24,446.00	14,023.00	10,423.00
UNDISTRIBUTED Total	0.00	24,446.00	14,023.00	10,423.00
ARP HOMELESS CHLDRN/YTH II Total	0.00	24,446.00	14,023.00	10,423.00
NP TEXTBOOKS				
UNDISTRIBUTED				
20-501-000-13231-000-00-0-000-20 NP TEXTBOOKS	20,000.00	0.00	0.00	0.00
20-501-000-13231-000-00-3-000-20 NP TEXTBOOKS	0.00	31,284.00	0.00	31,284.00
UNDISTRIBUTED Total	20,000.00	31,284.00	0.00	31,284.00
NP TEXTBOOKS Total	20,000.00	31,284.00	0.00	31,284.00
NP AUX-BASIC SKILLS/REMEDIAL				
UNDISTRIBUTED				
20-502-000-13232-000-00-0-000-20 NP AUX-BASIC SKILLS/REMEDIA	65,000.00	0.00	0.00	0.00
20-502-000-13232-000-00-3-000-20 NP AUX-BASIC SKILLS/REMEDIA	0.00	123,835.00	121,067.98	2,767.02
UNDISTRIBUTED Total	65,000.00	123,835.00	121,067.98	2,767.02
NP AUX-BASIC SKILLS/REMEDIAL Total	65,000.00	123,835.00	121,067.98	2,767.02
NP AUX-ESL				
UNDISTRIBUTED				
20-503-000-13233-000-00-0-000-20 NP AUX-ESL	3,000.00	0.00	0.00	0.00
20-503-000-13233-000-00-3-000-20 NP AUX-ESL	0.00	1,002.00	1,002.00	0.00
UNDISTRIBUTED Total	3,000.00	1,002.00	1,002.00	0.00
NP AUX-ESL Total	3,000.00	1,002.00	1,002.00	0.00
NP AUX-HOME INSTRUCTION				
UNDISTRIBUTED				
NP AUX-TRANSPORTATION				
UNDISTRIBUTED				
20-505-000-13235-000-00-0-000-20 NP AUX-TRANSPORTATION	8,000.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
20-505-000-13235-000-00-3-000-20 NP AUX-TRANSPORTATION	0.00	11,649.00	4,659.60	6,989.40
UNDISTRIBUTED Total	8,000.00	11,649.00	4,659.60	6,989.40
NP AUX-TRANSPORTATION Total	8,000.00	11,649.00	4,659.60	6,989.40
NP HANDIC-SUPPLEM INSTRUCTION				
UNDISTRIBUTED				
20-506-000-13236-000-00-0-000-20 NP HANDIC-SUPPLEM INSTRUCTI	15,000.00	0.00	0.00	0.00
20-506-000-13236-000-00-3-000-20 NP HANDIC-SUPPLEM INSTRUCTI	0.00	20,320.00	18,998.00	1,322.00
UNDISTRIBUTED Total	15,000.00	20,320.00	18,998.00	1,322.00
NP HANDIC-SUPPLEM INSTRUCTION Total	15,000.00	20,320.00	18,998.00	1,322.00
NP HANDIC-EXAMIN/CLASSIF				
UNDISTRIBUTED				
20-507-000-13237-000-00-0-000-20 NP HANDIC-EXAMIN/CLASSIF	25,000.00	0.00	0.00	0.00
20-507-000-13237-000-00-3-000-20 NP HANDIC-EXAMIN/CLASSIF	0.00	36,776.00	1,706.17	35,069.83
UNDISTRIBUTED Total	25,000.00	36,776.00	1,706.17	35,069.83
NP HANDIC-EXAMIN/CLASSIF Total	25,000.00	36,776.00	1,706.17	35,069.83
NP HANDIC-SPEECH				
UNDISTRIBUTED				
20-508-000-13238-000-00-0-000-20 NP HANDIC-SPEECH	20,000.00	0.00	0.00	0.00
20-508-000-13238-000-00-3-000-20 NP HANDIC-SPEECH	0.00	19,437.00	18,600.00	837.00
UNDISTRIBUTED Total	20,000.00	19,437.00	18,600.00	837.00
NP HANDIC-SPEECH Total	20,000.00	19,437.00	18,600.00	837.00
NP NURSING SERVICES				
UNDISTRIBUTED				
20-509-000-13239-000-00-0-000-20 NP NURSING SERVICES	35,000.00	0.00	0.00	0.00
20-509-000-13239-000-00-3-000-20 NP NURSING SERVICES	0.00	49,616.00	0.00	49,616.00
UNDISTRIBUTED Total	35,000.00	49,616.00	0.00	49,616.00
NP NURSING SERVICES Total	35,000.00	49,616.00	0.00	49,616.00
NP TECHNOLOGY SERVICES				

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Actual	Unrealized
UNDISTRIBUTED				
20-510-000-13240-000-00-0-000-20 NP TECHNOLOGY	10,000.00	0.00	0.00	0.00
20-510-000-13240-000-00-3-000-20 NP TECHNOLOGY	0.00	19,908.00	0.00	19,908.00
UNDISTRIBUTED Total	10,000.00	19,908.00	0.00	19,908.00
NP TECHNOLOGY SERVICES Total	10,000.00	19,908.00	0.00	19,908.00
NP SECURITY AID				
UNDISTRIBUTED				
20-511-000-13241-000-00-0-000-20 NP SECURITY AID	55,000.00	0.00	0.00	0.00
20-511-000-13241-000-00-3-000-20 NP SECURITY AID	0.00	90,815.00	0.00	90,815.00
UNDISTRIBUTED Total	55,000.00	90,815.00	0.00	90,815.00
NP SECURITY AID Total	55,000.00	90,815.00	0.00	90,815.00
NP TECH-DIG DIVIDE				
UNDISTRIBUTED				
ADULT BASIC EDUCATION				
UNDISTRIBUTED				
20-619-000-14440-000-00-0-000-20 ADULT BASIC EDUCATION	225,000.00	11,000.00	0.00	11,000.00
20-619-000-14440-000-00-2-000-20 ADULT BASIC EDUCATION	0.00	45,000.00	45,000.00	0.00
20-619-000-14440-000-00-3-000-20 ADULT BASIC EDUCATION	0.00	294,145.00	216,175.47	77,969.53
UNDISTRIBUTED Total	225,000.00	350,145.00	261,175.47	88,969.53
ADULT BASIC EDUCATION Total	225,000.00	350,145.00	261,175.47	88,969.53
SPECIAL REVENUE FUND Total	3,126,000.00	46,196,979.47	24,095,439.37	22,101,540.10
SPECIAL REVENUE FUND Total	3,126,000.00	46,196,979.47	24,095,439.37	22,101,540.10

Fund 30 CAPITAL PROJECTS FUND

	Org Budget	Adj Budget	Actual	Unrealized
CAPITAL PROJECTS FUND				
UNDISTRIBUTED EXPENDITURES				
UNDISTRIBUTED				
CAPITAL PROJECTS FUND Total	0.00	0.00	0.00	0.00

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Actual	Unrealized
DEBT SERVICE FUND				
UNDISTRIBUTED EXPENDITURES				
UNDISTRIBUTED				
40-000-000-11210-000-00-0-000-40 LOCAL TAX LEVY	5,302,157.00	5,302,157.00	5,302,157.00	0.00
40-000-000-11990-000-00-0-000-40 MISCELLANEOUS	0.00	0.00	6,291.15	-6,291.15
UNDISTRIBUTED Total	5,302,157.00	5,302,157.00	5,308,448.15	-6,291.15
UNDISTRIBUTED EXPENDITURES Total	5,302,157.00	5,302,157.00	5,308,448.15	-6,291.15
DEBT SERVICE FUND Total	5,302,157.00	5,302,157.00	5,308,448.15	-6,291.15
DEBT SERVICE FUND Total	5,302,157.00	5,302,157.00	5,308,448.15	-6,291.15

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Actual	Unrealized
Grand Total All Funds:	181,554,068.00	226,075,047.47	201,114,181.24	24,960,866.23

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
GENERAL FUND						
UNDISTRIBUTED EXPENDITURES						
10-000-100 INSTRUCTION	4,600,104.00	4,500,104.00	4,497,887.00	2,217.00	4,114,681.00	383,206.00
UNDISTRIBUTED EXPENDITURES Total:	4,600,104.00	4,500,104.00	4,497,887.00	2,217.00	4,114,681.00	383,206.00
GENERAL FUND Total:	4,600,104.00	4,500,104.00	4,497,887.00	2,217.00	4,114,681.00	383,206.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CURRENT EXPENSE FUND						
UNDISTRIBUTED EXPENDITURES						
11-000-100 INSTRUCTION	2,461,312.00	1,795,813.00	1,786,463.96	9,349.04	1,423,106.25	363,357.71
11-000-211 ATTENDANCE & SOCIAL WORK SVCS	342,846.00	343,570.15	337,976.58	5,593.57	287,501.42	50,475.16
11-000-213 HEALTH SERVICES	1,581,744.00	1,671,161.62	1,509,781.66	161,379.96	1,181,666.28	328,115.38
11-000-216 SPEECH/OT/PT/RELATED SVCS	2,904,053.00	2,868,424.73	2,821,389.53	47,035.20	2,397,133.33	424,256.20
11-000-217 SUP SVC-STU-EXTRAORDINARY SVCS	3,222,106.00	3,369,425.87	3,352,699.04	16,726.83	2,370,426.11	982,272.93
11-000-218 GUIDANCE SERVICES	3,911,993.00	3,916,506.94	3,881,255.98	35,250.96	3,144,757.99	736,497.99
11-000-219 CHILD STUDY TEAMS	2,899,563.00	2,864,008.53	2,841,847.79	22,160.74	2,427,961.28	413,886.51
11-000-221 IMPROVEMENT OF INSTRUCTION	3,470,215.00	3,226,053.58	3,159,604.82	66,448.76	2,781,561.93	378,042.89
11-000-222 EDUCATIONAL MEDIA SERVICES	1,114,339.00	1,225,701.46	1,219,202.44	6,499.02	938,699.72	280,502.72
11-000-223 INSTRUCTIONAL STAFF TRAINING S	300,869.00	441,096.00	411,892.62	29,203.38	217,062.52	194,830.10
11-000-230 GENERAL ADMINISTRATION	2,174,884.00	2,173,296.51	2,002,222.45	171,074.06	1,540,940.34	461,282.11
11-000-240 SCHOOL ADMINISTRATION	5,427,067.00	5,495,278.76	5,454,104.32	41,174.44	4,643,689.20	810,415.12
11-000-251 CENTRAL SERVICES	2,925,705.00	2,845,145.57	2,575,038.51	270,107.06	2,148,537.34	426,501.17
11-000-252 ADMIN INFORMATION TECHNOLOGY	2,557,177.00	2,692,357.56	2,644,638.93	47,718.63	2,258,799.00	385,839.93
11-000-261 ALLOW MAINT FOR SCHOOL FACIL	3,258,511.00	3,431,151.70	2,935,669.86	495,481.84	2,317,142.62	618,527.24
11-000-262 CUSTODIAL SERVICES	11,034,537.00	10,930,943.59	10,690,480.58	240,463.01	8,854,913.96	1,835,566.62
11-000-263 CARE AND UPKEEP OF GROUNDS	1,720,765.00	1,775,636.96	1,608,566.09	167,070.87	962,408.38	646,157.71
11-000-266 SECURITY	3,405,511.00	3,414,073.65	3,312,748.86	101,324.79	2,880,988.05	431,760.81
11-000-270 TRANSPORTATION SERVICES	11,629,305.00	15,548,910.16	14,710,650.14	838,260.02	10,890,969.37	3,819,680.77
11-000-291 UNALLOCATED BENEFITS	29,177,759.00	28,892,856.99	26,635,148.29	2,257,708.70	24,468,765.42	2,166,382.87
UNDISTRIBUTED EXPENDITURES Total:	95,520,261.00	98,921,413.33	93,891,382.45	5,030,030.88	78,137,030.51	15,754,351.94
PRESCHOOL						
11-105-100 INSTRUCTION	467,716.00	377,716.00	377,716.00	0.00	297,915.26	79,800.74
PRESCHOOL Total:	467,716.00	377,716.00	377,716.00	0.00	297,915.26	79,800.74
KINDERGARTEN						
11-110-100 INSTRUCTION	2,220,139.00	2,220,139.00	2,220,139.00	0.00	1,786,017.12	434,121.88
KINDERGARTEN Total:	2,220,139.00	2,220,139.00	2,220,139.00	0.00	1,786,017.12	434,121.88
GRADES 1-5						

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-120-100	INSTRUCTION	15,638,927.00	15,338,927.00	15,338,927.00	0.00	13,518,114.25	1,820,812.75
	GRADES 1-5 Total:	15,638,927.00	15,338,927.00	15,338,927.00	0.00	13,518,114.25	1,820,812.75
GRADES 6-8							
11-130-100	INSTRUCTION	11,120,201.00	10,820,201.00	10,820,201.00	0.00	7,706,304.57	3,113,896.43
	GRADES 6-8 Total:	11,120,201.00	10,820,201.00	10,820,201.00	0.00	7,706,304.57	3,113,896.43
GRADE 9-12							
11-140-100	INSTRUCTION	16,360,090.00	16,665,090.00	16,665,090.00	0.00	13,045,886.16	3,619,203.84
	GRADE 9-12 Total:	16,360,090.00	16,665,090.00	16,665,090.00	0.00	13,045,886.16	3,619,203.84
REGULAR-HOME INSTRUCTION							
11-150-100	INSTRUCTION	77,716.00	77,716.00	77,580.50	135.50	45,052.20	32,528.30
	REGULAR-HOME INSTRUCTION Total:	77,716.00	77,716.00	77,580.50	135.50	45,052.20	32,528.30
REGULAR-UNDISTRIBUTED							
11-190-100	INSTRUCTION	4,245,747.00	4,836,647.74	4,089,879.39	746,768.35	3,728,792.25	361,087.14
	REGULAR-UNDISTRIBUTED Total:	4,245,747.00	4,836,647.74	4,089,879.39	746,768.35	3,728,792.25	361,087.14
COGNITIVE-MILD							
11-201-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
	COGNITIVE-MILD Total:	0.00	0.00	0.00	0.00	0.00	0.00
LEARNING/LANGUAGE DISABILITIES							
11-204-100	INSTRUCTION	1,143,733.00	1,126,105.66	1,125,986.70	118.96	1,097,996.29	27,990.41
	LEARNING/LANGUAGE DISABILITIES Total:	1,143,733.00	1,126,105.66	1,125,986.70	118.96	1,097,996.29	27,990.41
EMOTIONAL REGULATION IMPAIRM'T							
11-209-100	INSTRUCTION	418,305.00	569,097.31	556,823.67	12,273.64	554,690.86	2,132.81
	EMOTIONAL REGULATION IMPAIRM'T Total:	418,305.00	569,097.31	556,823.67	12,273.64	554,690.86	2,132.81
MULTIPLE DISABILITIES							
11-212-100	INSTRUCTION	660,641.00	714,299.67	713,985.49	314.18	418,998.69	294,986.80
	MULTIPLE DISABILITIES Total:	660,641.00	714,299.67	713,985.49	314.18	418,998.69	294,986.80

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
RESOURCE RM/CTR OR DLNA						
11-213-100 INSTRUCTION	9,139,017.00	8,689,043.38	8,674,810.60	14,232.78	7,139,764.33	1,535,046.27
RESOURCE RM/CTR OR DLNA Total:	9,139,017.00	8,689,043.38	8,674,810.60	14,232.78	7,139,764.33	1,535,046.27
AUTISM						
11-214-100 INSTRUCTION	1,932,065.00	1,882,650.51	1,854,772.55	27,877.96	1,668,202.82	186,569.73
AUTISM Total:	1,932,065.00	1,882,650.51	1,854,772.55	27,877.96	1,668,202.82	186,569.73
PRESCHOOL DISABILITIES-PART-TI						
11-215-100 INSTRUCTION	116,351.00	116,125.99	116,125.99	0.00	61,518.68	54,607.31
PRESCHOOL DISABILITIES-PART-TI Total:	116,351.00	116,125.99	116,125.99	0.00	61,518.68	54,607.31
PRESCHOOL DISABILITIES-FULL-TI						
11-216-100 INSTRUCTION	547,478.00	607,317.41	592,430.45	14,886.96	518,967.09	73,463.36
PRESCHOOL DISABILITIES-FULL-TI Total:	547,478.00	607,317.41	592,430.45	14,886.96	518,967.09	73,463.36
SPECIAL-HOME INSTRUCTION						
11-219-100 INSTRUCTION	70,935.00	97,427.51	97,284.51	143.00	59,573.76	37,710.75
SPECIAL-HOME INSTRUCTION Total:	70,935.00	97,427.51	97,284.51	143.00	59,573.76	37,710.75
BASIC SKILLS/REMEDIAL						
11-230-100 INSTRUCTION	2,473,713.00	2,472,409.87	2,466,352.79	6,057.08	1,528,573.97	937,778.82
BASIC SKILLS/REMEDIAL Total:	2,473,713.00	2,472,409.87	2,466,352.79	6,057.08	1,528,573.97	937,778.82
BILINGUAL EDUCATION						
11-240-100 INSTRUCTION	912,345.00	912,904.57	911,911.76	992.81	672,562.24	239,349.52
BILINGUAL EDUCATION Total:	912,345.00	912,904.57	911,911.76	992.81	672,562.24	239,349.52
CO-CURR ACTIVITIES-INSTRUCTION						
11-401-100 INSTRUCTION	424,244.00	427,637.60	423,565.73	4,071.87	216,480.33	207,085.40
CO-CURR ACTIVITIES-INSTRUCTION Total:	424,244.00	427,637.60	423,565.73	4,071.87	216,480.33	207,085.40
ATHLETICS-INSTRUCTION						
11-402-100 INSTRUCTION	1,094,181.00	1,176,105.15	1,174,354.78	1,750.37	988,922.58	185,432.20

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
ATHLETICS-INSTRUCTION Total:		1,094,181.00	1,176,105.15	1,174,354.78	1,750.37	988,922.58	185,432.20
ALTERNATIVE ED-INSTRUCTION							
11-423-100	INSTRUCTION	117,264.00	117,264.00	117,264.00	0.00	25,903.50	91,360.50
11-423-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ALTERNATIVE ED-INSTRUCTION Total:		117,264.00	117,264.00	117,264.00	0.00	25,903.50	91,360.50
CURRENT EXPENSE FUND Total:		164,701,069.00	168,166,238.70	162,306,584.36	5,859,654.34	133,217,267.46	29,089,316.90

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL OUTLAY SUBFUND						
UNDISTRIBUTED EXPENDITURES						
12-000-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-210 SUP SVC-STU-REG/ATTEND/HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
12-000-217 SUP SVC-STU-EXTRAORDINARY SVCS	0.00	14,662.35	14,660.96	1.39	12,186.45	2,474.51
12-000-219 CHILD STUDY TEAMS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-220 SUP SVC-INSTR STAFF/IMPRVT/MED	0.00	0.00	0.00	0.00	0.00	0.00
12-000-230 GENERAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-240 SCHOOL ADMINISTRATION	0.00	5,000.00	4,777.00	223.00	4,777.00	0.00
12-000-251 CENTRAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-252 ADMIN INFORMATION TECHNOLOGY	305,040.00	238,973.00	191,890.27	47,082.73	191,890.27	0.00
12-000-261 ALLOW MAINT FOR SCHOOL FACIL	0.00	25,683.00	25,486.69	196.31	22,533.82	2,952.87
12-000-262 CUSTODIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-263 CARE AND UPKEEP OF GROUNDS	0.00	69,296.18	69,296.06	0.12	65,496.06	3,800.00
12-000-266 SECURITY	3,582.00	3,582.00	3,581.75	0.25	3,581.75	0.00
12-000-270 TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400 FACILITY ACQUISITION/CONSTR SV	10,185,873.00	17,964,027.64	16,005,659.43	1,958,368.21	14,129,038.48	1,876,620.95
UNDISTRIBUTED EXPENDITURES Total:	10,494,495.00	18,321,224.17	16,315,352.16	2,005,872.01	14,429,503.83	1,885,848.33
GRADES 1-5						
12-120-100 INSTRUCTION	0.00	30,000.00	0.00	30,000.00	0.00	0.00
GRADES 1-5 Total:	0.00	30,000.00	0.00	30,000.00	0.00	0.00
GRADES 6-8						
12-130-100 INSTRUCTION	0.00	13,107.02	13,107.02	0.00	13,107.02	0.00
GRADES 6-8 Total:	0.00	13,107.02	13,107.02	0.00	13,107.02	0.00
GRADE 9-12						
12-140-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
GRADE 9-12 Total:	0.00	0.00	0.00	0.00	0.00	0.00
ATHLETICS-INSTRUCTION						

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
12-402-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
ATHLETICS-INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY SUBFUND Total:	10,494,495.00	18,364,331.19	16,328,459.18	2,035,872.01	14,442,610.85	1,885,848.33

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL SCHOOLS SUBFUND						
SUMMER SCHOOL						
13-422-100 INSTRUCTION	24,180.00	24,180.00	24,180.00	0.00	7,831.21	16,348.79
SUMMER SCHOOL Total:	24,180.00	24,180.00	24,180.00	0.00	7,831.21	16,348.79
SPECIAL SCHOOLS SUBFUND Total:	24,180.00	24,180.00	24,180.00	0.00	7,831.21	16,348.79

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
GENERAL FUND	**Total:**	179,819,848.00	191,054,853.89	183,157,110.54	7,897,743.35	151,782,390.52	31,374,720.02

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL REVENUE FUND						
EAST BRUNSWICK EDUCATION FOUND						
20-001-100 INSTRUCTION	50,000.00	75,755.83	73,587.35	2,168.48	70,385.55	3,201.80
20-001-200 SUPPORT SERVICES	0.00	1,835.04	1,803.00	32.04	0.00	1,803.00
20-001-400 FACILITY ACQUISITION/CONSTR SV	0.00	100,767.07	100,757.02	10.05	100,390.00	367.02
EAST BRUNSWICK EDUCATION FOUND Total:	50,000.00	178,357.94	176,147.37	2,210.57	170,775.55	5,371.82
PTA GRANTS						
20-002-100 INSTRUCTION	0.00	5,657.41	100.07	5,557.34	77.67	22.40
20-002-200 SUPPORT SERVICES	0.00	3,977.85	3,953.51	24.34	2,583.00	1,370.51
20-002-400 FACILITY ACQUISITION/CONSTR SV	0.00	41,312.00	41,302.00	10.00	41,302.00	0.00
PTA GRANTS Total:	0.00	50,947.26	45,355.58	5,591.68	43,962.67	1,392.91
INTERLOCAL SVC AGRMNT						
20-003-100 INSTRUCTION	0.00	1,322,811.92	999,036.45	323,775.47	952,040.80	46,995.65
20-003-200 SUPPORT SERVICES	0.00	467,820.92	351,776.06	116,044.86	332,606.61	19,169.45
20-003-400 FACILITY ACQUISITION/CONSTR SV	0.00	18,285,188.61	10,695,551.87	7,589,636.74	8,048,660.78	2,646,891.09
INTERLOCAL SVC AGRMNT Total:	0.00	20,075,821.45	12,046,364.38	8,029,457.07	9,333,308.19	2,713,056.19
OTHER LOCAL SOURCES						
20-004-100 INSTRUCTION	0.00	27,406.86	14,092.43	13,314.43	13,306.59	785.84
20-004-200 SUPPORT SERVICES	0.00	67,967.66	5,388.61	62,579.05	0.00	5,388.61
20-004-400 FACILITY ACQUISITION/CONSTR SV	0.00	13,185,883.78	10,647,265.26	2,538,618.52	8,322,452.25	2,324,813.01
OTHER LOCAL SOURCES Total:	0.00	13,281,258.30	10,666,746.30	2,614,512.00	8,335,758.84	2,330,987.46
ARP IDEA BASIC						
20-223-100 INSTRUCTION	0.00	382,169.00	370,548.00	11,621.00	255,674.79	114,873.21
20-223-200 SUPPORT SERVICES	0.00	6,794.00	6,794.00	0.00	6,786.00	8.00
ARP IDEA BASIC Total:	0.00	388,963.00	377,342.00	11,621.00	262,460.79	114,881.21
ARP IDEA PRESCHOOL						
20-224-200 SUPPORT SERVICES	0.00	33,149.00	33,149.00	0.00	32,558.45	590.55
ARP IDEA PRESCHOOL Total:	0.00	33,149.00	33,149.00	0.00	32,558.45	590.55

Fund 20 SPECIAL REVENUE FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
TITLE I, PART A							
20-231-100	INSTRUCTION	600,000.00	638,001.14	494,978.27	143,022.87	434,900.70	60,077.57
20-231-200	SUPPORT SERVICES	0.00	323,568.00	254,143.22	69,424.78	254,143.22	0.00
	TITLE I, PART A Total:	600,000.00	961,569.14	749,121.49	212,447.65	689,043.92	60,077.57
TITLE III							
20-241-100	INSTRUCTION	45,000.00	37,762.00	36,959.68	802.32	36,959.68	0.00
20-241-200	SUPPORT SERVICES	0.00	22,953.00	19,821.86	3,131.14	14,766.86	5,055.00
	TITLE III Total:	45,000.00	60,715.00	56,781.54	3,933.46	51,726.54	5,055.00
TITLE III SUP INST							
20-242-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-242-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	TITLE III SUP INST Total:	0.00	0.00	0.00	0.00	0.00	0.00
IDEA BASIC							
20-250-100	INSTRUCTION	1,800,000.00	1,978,905.04	1,978,905.04	0.00	1,676,906.12	301,998.92
20-250-200	SUPPORT SERVICES	0.00	135,544.53	125,593.23	9,951.30	81,794.70	43,798.53
	IDEA BASIC Total:	1,800,000.00	2,114,449.57	2,104,498.27	9,951.30	1,758,700.82	345,797.45
IDEA PRESCHOOL							
20-254-100	INSTRUCTION	0.00	30,014.64	30,000.00	14.64	23,523.24	6,476.76
20-254-200	SUPPORT SERVICES	0.00	47,108.00	46,740.30	367.70	37,604.28	9,136.02
	IDEA PRESCHOOL Total:	0.00	77,122.64	76,740.30	382.34	61,127.52	15,612.78
TITLE II-A							
20-270-100	INSTRUCTION	150,000.00	0.00	0.00	0.00	0.00	0.00
20-270-200	SUPPORT SERVICES	0.00	187,073.25	138,564.59	48,508.66	112,427.09	26,137.50
	TITLE II-A Total:	150,000.00	187,073.25	138,564.59	48,508.66	112,427.09	26,137.50
TITLE II-D							
20-271-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-271-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
TITLE II-D Total:	0.00	0.00	0.00	0.00	0.00	0.00
TITLE IV						
20-280-100 INSTRUCTION	0.00	83,478.71	73,186.13	10,292.58	71,755.13	1,431.00
20-280-200 SUPPORT SERVICES	0.00	16,020.00	14,306.30	1,713.70	9,114.30	5,192.00
TITLE IV Total:	0.00	99,498.71	87,492.43	12,006.28	80,869.43	6,623.00
FEMA REIMBUSEMENTS						
20-297-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
FEMA REIMBUSEMENTS Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS						
20-431-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS Total:	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP						
20-432-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT						
20-433-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC						
20-451-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC Total:	0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT						
20-453-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT Total:	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA						
20-454-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-454-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
INCLUSIVE SCHOOLS CLIMATE-IDEA Total:	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL CLIMATE CHANGE						
20-471-100 INSTRUCTION	0.00	5,000.00	4,879.20	120.80	0.00	4,879.20
20-471-200 SUPPORT SERVICES	0.00	1,660.00	0.00	1,660.00	0.00	0.00
SCHOOL CLIMATE CHANGE Total:	0.00	6,660.00	4,879.20	1,780.80	0.00	4,879.20
CARES ACT						
20-477-100 INSTRUCTION	0.00	5,820.00	5,804.66	15.34	5,804.66	0.00
20-477-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT Total:	0.00	5,820.00	5,804.66	15.34	5,804.66	0.00
CARES ACT-DIGITAL DIVIDE						
20-478-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE Total:	0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS						
20-479-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS Total:	0.00	0.00	0.00	0.00	0.00	0.00
NONPUBLIC TCHR STEM GRANT						
20-481-100 INSTRUCTION	0.00	4,911.00	1,567.23	3,343.77	1,567.23	0.00
20-481-200 SUPPORT SERVICES	0.00	376.30	119.89	256.41	119.89	0.00
NONPUBLIC TCHR STEM GRANT Total:	0.00	5,287.30	1,687.12	3,600.18	1,687.12	0.00
CRRSA ACT-ESSER II						
20-483-100 INSTRUCTION	0.00	790,747.00	276,702.01	514,044.99	276,702.01	0.00
20-483-200 SUPPORT SERVICES	0.00	215,507.00	168,868.04	46,638.96	168,868.04	0.00
20-483-400 FACILITY ACQUISITION/CONSTR SV	0.00	542,969.16	542,969.16	0.00	224,425.83	318,543.33
CRRSA ACT-ESSER II Total:	0.00	1,549,223.16	988,539.21	560,683.95	669,995.88	318,543.33
CRRSA ACT-LEARNING ACCLERATION						
20-484-100 INSTRUCTION	0.00	112,867.75	24,720.25	88,147.50	24,720.25	0.00
20-484-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CRRSA ACT-LEARNING ACCLERATION Total:	0.00	112,867.75	24,720.25	88,147.50	24,720.25	0.00
CRRSA ACT-MENTAL HEALTH						
20-485-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-MENTAL HEALTH Total:	0.00	0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC						
20-486-100 INSTRUCTION	0.00	290,937.00	290,937.00	0.00	290,937.00	0.00
ACSERS-ADD COM SPED REL SVC Total:	0.00	290,937.00	290,937.00	0.00	290,937.00	0.00
ARP ESSER						
20-487-200 SUPPORT SERVICES	0.00	976,882.00	404,329.00	572,553.00	280,766.68	123,562.32
20-487-400 FACILITY ACQUISITION/CONSTR SV	0.00	3,907,525.00	3,907,525.00	0.00	958,034.41	2,949,490.59
ARP ESSER Total:	0.00	4,884,407.00	4,311,854.00	572,553.00	1,238,801.09	3,073,052.91
ARP ESSER-LEARN COACH						
20-488-200 SUPPORT SERVICES	0.00	713,380.00	269,349.75	444,030.25	269,349.75	0.00
ARP ESSER-LEARN COACH Total:	0.00	713,380.00	269,349.75	444,030.25	269,349.75	0.00
ARP ESSER-SUMMER LRN/ENRICH						
20-489-200 SUPPORT SERVICES	0.00	48,637.00	21,738.73	26,898.27	21,738.73	0.00
ARP ESSER-SUMMER LRN/ENRICH Total:	0.00	48,637.00	21,738.73	26,898.27	21,738.73	0.00
ARP ESSER-BEYOND SCHOOL DAY						
20-490-200 SUPPORT SERVICES	0.00	48,637.00	487.86	48,149.14	487.86	0.00
ARP ESSER-BEYOND SCHOOL DAY Total:	0.00	48,637.00	487.86	48,149.14	487.86	0.00
ARP ESSER-MENTAL HEALTH						
20-491-200 SUPPORT SERVICES	0.00	45,000.00	0.00	45,000.00	0.00	0.00
ARP ESSER-MENTAL HEALTH Total:	0.00	45,000.00	0.00	45,000.00	0.00	0.00
SDA EMERGENT NEEDS/CAP MTCE						
20-492-400 FACILITY ACQUISITION/CONSTR SV	0.00	197,965.00	197,965.00	0.00	197,965.00	0.00
SDA EMERGENT NEEDS/CAP MTCE Total:	0.00	197,965.00	197,965.00	0.00	197,965.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
ARP HOMELESS CHLDRN/YTH II						
20-496-100 INSTRUCTION	0.00	871.00	0.00	871.00	0.00	0.00
20-496-200 SUPPORT SERVICES	0.00	23,575.00	14,573.50	9,001.50	14,023.00	550.50
ARP HOMELESS CHLDRN/YTH II Total:	0.00	24,446.00	14,573.50	9,872.50	14,023.00	550.50
NP TEXTBOOKS						
20-501-100 INSTRUCTION	20,000.00	31,284.00	31,284.00	0.00	0.00	31,284.00
NP TEXTBOOKS Total:	20,000.00	31,284.00	31,284.00	0.00	0.00	31,284.00
NP AUX-BASIC SKILLS/REMEDIAL						
20-502-100 INSTRUCTION	65,000.00	123,835.00	123,835.00	0.00	121,067.98	2,767.02
NP AUX-BASIC SKILLS/REMEDIAL Total:	65,000.00	123,835.00	123,835.00	0.00	121,067.98	2,767.02
NP AUX-ESL						
20-503-100 INSTRUCTION	3,000.00	1,002.00	1,002.00	0.00	1,002.00	0.00
NP AUX-ESL Total:	3,000.00	1,002.00	1,002.00	0.00	1,002.00	0.00
NP AUX-HOME INSTRUCTION						
20-504-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-HOME INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-TRANSPORTATION						
20-505-200 SUPPORT SERVICES	8,000.00	11,649.00	11,649.00	0.00	4,659.60	6,989.40
NP AUX-TRANSPORTATION Total:	8,000.00	11,649.00	11,649.00	0.00	4,659.60	6,989.40
NP HANDIC-SUPPLEM INSTRUCTION						
20-506-100 INSTRUCTION	15,000.00	20,320.00	20,320.00	0.00	18,998.00	1,322.00
NP HANDIC-SUPPLEM INSTRUCTION Total:	15,000.00	20,320.00	20,320.00	0.00	18,998.00	1,322.00
NP HANDIC-EXAMIN/CLASSIF						
20-507-200 SUPPORT SERVICES	25,000.00	36,776.00	36,776.00	0.00	1,706.17	35,069.83
NP HANDIC-EXAMIN/CLASSIF Total:	25,000.00	36,776.00	36,776.00	0.00	1,706.17	35,069.83
NP HANDIC-SPEECH						

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
20-508-200 SUPPORT SERVICES	20,000.00	19,437.00	19,437.00	0.00	18,600.00	837.00
NP HANDIC-SPEECH Total:	20,000.00	19,437.00	19,437.00	0.00	18,600.00	837.00
NP NURSING SERVICES						
20-509-200 SUPPORT SERVICES	35,000.00	49,616.00	49,616.00	0.00	0.00	49,616.00
NP NURSING SERVICES Total:	35,000.00	49,616.00	49,616.00	0.00	0.00	49,616.00
NP TECHNOLOGY SERVICES						
20-510-200 SUPPORT SERVICES	10,000.00	19,908.00	19,908.00	0.00	0.00	19,908.00
NP TECHNOLOGY SERVICES Total:	10,000.00	19,908.00	19,908.00	0.00	0.00	19,908.00
NP SECURITY AID						
20-511-200 SUPPORT SERVICES	55,000.00	90,815.00	90,815.00	0.00	0.00	90,815.00
NP SECURITY AID Total:	55,000.00	90,815.00	90,815.00	0.00	0.00	90,815.00
NP TECH-DIG DIVIDE						
20-512-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
NP TECH-DIG DIVIDE Total:	0.00	0.00	0.00	0.00	0.00	0.00
ADULT BASIC EDUCATION						
20-619-100 INSTRUCTION	225,000.00	297,295.00	242,079.58	55,215.42	224,821.09	17,258.49
20-619-200 SUPPORT SERVICES	0.00	52,850.00	36,993.27	15,856.73	36,354.38	638.89
ADULT BASIC EDUCATION Total:	225,000.00	350,145.00	279,072.85	71,072.15	261,175.47	17,897.38
SPECIAL REVENUE FUND Total:	3,126,000.00	46,196,979.47	33,374,554.38	12,822,425.09	24,095,439.37	9,279,115.01

Fund 20 SPECIAL REVENUE FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL REVENUE FUND	**Total:**	3,126,000.00	46,196,979.47	33,374,554.38	12,822,425.09	24,095,439.37	9,279,115.01

Fund 30 CAPITAL PROJECTS FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL PROJECTS FUND						
UNDISTRIBUTED EXPENDITURES						
30-000-266 SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400 FACILITY ACQUISITION/CONSTR SV	0.00	8,277.82	0.00	8,277.82	0.00	0.00
UNDISTRIBUTED EXPENDITURES Total:	0.00	8,277.82	0.00	8,277.82	0.00	0.00
CAPITAL PROJECTS FUND Total:	0.00	8,277.82	0.00	8,277.82	0.00	0.00

Fund 30 CAPITAL PROJECTS FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL PROJECTS FUND	**Total:**	0.00	8,277.82	0.00	8,277.82	0.00	0.00

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
DEBT SERVICE FUND						
REGULAR DEBT SERVICE						
40-701-510 DEBT SERVICE	5,302,157.00	5,302,157.00	5,119,783.45	182,373.55	4,579,408.45	540,375.00
REGULAR DEBT SERVICE Total:	5,302,157.00	5,302,157.00	5,119,783.45	182,373.55	4,579,408.45	540,375.00
DEBT SERVICE FUND Total:	5,302,157.00	5,302,157.00	5,119,783.45	182,373.55	4,579,408.45	540,375.00

Fund 40 DEBT SERVICE FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
DEBT SERVICE FUND	**Total:**	5,302,157.00	5,302,157.00	5,119,783.45	182,373.55	4,579,408.45	540,375.00

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
Grand Total All Funds:	188,248,005.00	242,562,268.18	221,651,448.37	20,910,819.81	180,457,238.34	41,194,210.03

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
GENERAL FUND						
UNDISTRIBUTED EXPENDITURES						
INSTRUCTION						
10-000-100-25610 TUITION-NJLEA-REGULAR	4,600,104.00	4,500,104.00	4,497,887.00	2,217.00	4,114,681.00	383,206.00
INSTRUCTION Total:	4,600,104.00	4,500,104.00	4,497,887.00	2,217.00	4,114,681.00	383,206.00
UNDISTRIBUTED EXPENDITURES Total:	4,600,104.00	4,500,104.00	4,497,887.00	2,217.00	4,114,681.00	383,206.00
GENERAL FUND Total:	4,600,104.00	4,500,104.00	4,497,887.00	2,217.00	4,114,681.00	383,206.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CURRENT EXPENSE FUND						
UNDISTRIBUTED EXPENDITURES						
INSTRUCTION						
11-000-100-25600 TUITION	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25610 TUITION-NJLEA-REGULAR	27,224.00	94,256.00	94,255.50	0.50	68,148.65	26,106.85
11-000-100-25620 TUITION-NJLEA-SPECIAL	1,312,345.00	959,465.72	959,465.47	0.25	735,585.80	223,879.67
11-000-100-25650 TUITION-CSSSD/REGIONAL DAY SCH	0.00	2,328.00	2,328.00	0.00	1,104.00	1,224.00
11-000-100-25660 TUITION-PRIVATE NJ-SPECIAL	1,041,746.00	738,766.28	730,414.99	8,351.29	618,267.80	112,147.19
11-000-100-25670 TUITION-PRIVATE/LEA OUT-SPECIA	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25680 TUITION-STATE FACILITIES	79,997.00	997.00	0.00	997.00	0.00	0.00
11-000-100-25690 TUITION-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	2,461,312.00	1,795,813.00	1,786,463.96	9,349.04	1,423,106.25	363,357.71
ATTENDANCE & SOCIAL WORK SVCS						
11-000-211-21000 SALARIES	334,337.00	334,337.00	334,337.00	0.00	284,655.38	49,681.62
11-000-211-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-25000 PURCHASED SVCS	5,052.00	3,677.15	1,152.24	2,524.91	639.70	512.54
11-000-211-26000 SUPPLIES & MATERIALS	3,457.00	5,556.00	2,487.34	3,068.66	2,206.34	281.00
11-000-211-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
ATTENDANCE & SOCIAL WORK SVCS Total:	342,846.00	343,570.15	337,976.58	5,593.57	287,501.42	50,475.16
HEALTH SERVICES						
11-000-213-21000 SALARIES	1,143,308.00	1,143,308.00	1,143,308.00	0.00	908,284.02	235,023.98
11-000-213-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-23000 PURCH PROF & TECH SVCS	397,929.00	482,212.00	330,387.13	151,824.87	237,894.25	92,492.88
11-000-213-25000 PURCHASED SVCS	9,864.00	9,362.00	2,349.50	7,012.50	1,837.00	512.50
11-000-213-25001 REGISTRATIONS/TRAINING/TRAVEL	950.00	950.00	0.00	950.00	0.00	0.00
11-000-213-26000 SUPPLIES & MATERIALS	29,693.00	35,329.62	33,737.03	1,592.59	33,651.01	86.02
11-000-213-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
HEALTH SERVICES Total:	1,581,744.00	1,671,161.62	1,509,781.66	161,379.96	1,181,666.28	328,115.38
SPEECH/OT/PT/RELATED SVCS						
11-000-216-21000 SALARIES	1,646,359.00	1,646,359.00	1,646,359.00	0.00	1,339,311.61	307,047.39
11-000-216-23200 PURCH PROF-EDUC SVCS	1,246,575.00	1,213,426.00	1,168,323.99	45,102.01	1,051,287.35	117,036.64
11-000-216-26000 SUPPLIES & MATERIALS	9,269.00	6,789.73	5,987.60	802.13	5,829.62	157.98

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-216-26001 REGISTRATIONS/TRAINING/TRAVEL		1,850.00	1,850.00	718.94	1,131.06	704.75	14.19
SPEECH/OT/PT/RELATED SVCS	**Total:**	2,904,053.00	2,868,424.73	2,821,389.53	47,035.20	2,397,133.33	424,256.20
SUP SVC-STU-EXTRAORDINARY SVCS							
11-000-217-21000 SALARIES		2,185,064.00	2,060,064.00	2,060,064.00	0.00	1,509,361.30	550,702.70
11-000-217-21050 SAL-SECRETARIAL/CLERICAL STAFF		0.00	0.00	0.00	0.00	0.00	0.00
11-000-217-21600 SAL-TRANSP BET HOME/SCHOOL-REG		0.00	0.00	0.00	0.00	0.00	0.00
11-000-217-23200 PURCH PROF-EDUC SVCS		1,017,542.00	1,293,666.22	1,277,673.05	15,993.17	846,789.54	430,883.51
11-000-217-26000 SUPPLIES & MATERIALS		18,000.00	15,195.65	14,561.99	633.66	14,123.69	438.30
11-000-217-26001 REGISTRATIONS/TRAINING/TRAVEL		500.00	500.00	400.00	100.00	151.58	248.42
11-000-217-28000 OTHER OBJECTS		1,000.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-EXTRAORDINARY SVCS	**Total:**	3,222,106.00	3,369,425.87	3,352,699.04	16,726.83	2,370,426.11	982,272.93
GUIDANCE SERVICES							
11-000-218-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-21040 SAL-OTHER PROF STAFF		3,517,073.00	3,517,073.00	3,517,073.00	0.00	2,827,306.99	689,766.01
11-000-218-21050 SAL-SECRETARIAL/CLERICAL STAFF		227,498.00	227,498.00	227,498.00	0.00	188,673.55	38,824.45
11-000-218-21100 SAL-OTHER		0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	6,151.46	6,151.46	0.00	6,151.46	0.00
11-000-218-23200 PURCH PROF-EDUC SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-23900 OTHER PURCH PROF & TECH SVCS		130,811.00	130,811.00	107,682.51	23,128.49	105,841.99	1,840.52
11-000-218-25000 PURCHASED SVCS		10,494.00	10,391.00	9,994.00	397.00	4,343.58	5,650.42
11-000-218-25001 REGISTRATIONS/TRAINING/TRAVEL		4,750.00	4,950.00	2,448.90	2,501.10	2,158.81	290.09
11-000-218-26000 SUPPLIES & MATERIALS		20,867.00	19,132.48	9,968.11	9,164.37	9,841.61	126.50
11-000-218-28000 OTHER OBJECTS		500.00	500.00	440.00	60.00	440.00	0.00
GUIDANCE SERVICES	**Total:**	3,911,993.00	3,916,506.94	3,881,255.98	35,250.96	3,144,757.99	736,497.99
CHILD STUDY TEAMS							
11-000-219-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-21040 SAL-OTHER PROF STAFF		2,454,814.00	2,394,814.00	2,394,814.00	0.00	2,065,433.59	329,380.41
11-000-219-21050 SAL-SECRETARIAL/CLERICAL STAFF		294,824.00	294,824.00	294,824.00	0.00	245,396.79	49,427.21
11-000-219-21100 SAL-OTHER		0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	2,487.70	2,487.70	0.00	2,487.70	0.00
11-000-219-23200 PURCH PROF-EDUC SVCS		94,000.00	108,020.00	100,889.00	7,131.00	69,029.00	31,860.00
11-000-219-23900 OTHER PURCH PROF & TECH SVCS		27,997.00	27,997.00	24,948.90	3,048.10	23,738.40	1,210.50
11-000-219-25000 PURCHASED SVCS		5,100.00	4,695.00	4,695.00	0.00	2,913.47	1,781.53
11-000-219-25001 REGISTRATIONS/TRAINING/TRAVEL		3,850.00	11,398.00	1,465.60	9,932.40	1,238.74	226.86
11-000-219-25920 MISC PURCHASED SERVICES		0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-219-25921 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-26000 SUPPLIES & MATERIALS	18,978.00	19,772.83	17,723.59	2,049.24	17,723.59	0.00
CHILD STUDY TEAMS Total:	2,899,563.00	2,864,008.53	2,841,847.79	22,160.74	2,427,961.28	413,886.51
IMPROVEMENT OF INSTRUCTION						
11-000-221-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-21020 SAL-SUPERVISOR	1,859,436.00	1,699,436.00	1,699,436.00	0.00	1,519,068.33	180,367.67
11-000-221-21040 SAL-OTHER PROF STAFF	370,413.00	370,413.00	370,413.00	0.00	310,929.20	59,483.80
11-000-221-21050 SAL-SECRETARIAL/CLERICAL STAFF	426,192.00	346,192.00	346,192.00	0.00	279,575.01	66,616.99
11-000-221-21100 SAL-OTHER	78,064.00	78,064.00	78,064.00	0.00	65,333.40	12,730.60
11-000-221-21760 SAL-FACILITATORS COACHES MASTE	555,838.00	555,838.00	555,838.00	0.00	506,189.60	49,648.40
11-000-221-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	1,404.68	1,404.68	0.00	1,404.68	0.00
11-000-221-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23200 PURCH PROF-EDUC SVCS	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00
11-000-221-23400 PURCH TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23900 OTHER PURCH PROF & TECH SVCS	48,141.00	48,472.00	48,471.55	0.45	48,471.55	0.00
11-000-221-25000 PURCHASED SVCS	14,401.00	14,401.00	10,170.16	4,230.84	6,149.29	4,020.87
11-000-221-25001 REGISTRATIONS/TRAINING/TRAVEL	35,000.00	30,950.00	17,937.00	13,013.00	12,805.93	5,131.07
11-000-221-26000 SUPPLIES & MATERIALS	25,852.00	23,929.90	15,742.43	8,187.47	15,698.94	43.49
11-000-221-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-28000 OTHER OBJECTS	16,878.00	16,953.00	15,936.00	1,017.00	15,936.00	0.00
IMPROVEMENT OF INSTRUCTION Total:	3,470,215.00	3,226,053.58	3,159,604.82	66,448.76	2,781,561.93	378,042.89
EDUCATIONAL MEDIA SERVICES						
11-000-222-21000 SALARIES	946,106.00	1,021,106.00	1,021,106.00	0.00	744,032.51	277,073.49
11-000-222-23000 PURCH PROF & TECH SVCS	46,077.00	43,367.27	43,360.22	7.05	43,360.22	0.00
11-000-222-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-222-25000 PURCHASED SVCS	2,445.00	3,345.00	3,345.00	0.00	2,112.33	1,232.67
11-000-222-25001 REGISTRATIONS/TRAINING/TRAVEL	1,400.00	1,700.00	1,264.51	435.49	636.34	628.17
11-000-222-26000 SUPPLIES & MATERIALS	118,136.00	156,008.19	150,126.71	5,881.48	148,558.32	1,568.39
11-000-222-28000 OTHER OBJECTS	175.00	175.00	0.00	175.00	0.00	0.00
EDUCATIONAL MEDIA SERVICES Total:	1,114,339.00	1,225,701.46	1,219,202.44	6,499.02	938,699.72	280,502.72
INSTRUCTIONAL STAFF TRAINING S						
11-000-223-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-21020 SAL-SUPERVISOR	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-223-21040 SAL-OTHER PROF STAFF	166,099.00	306,099.00	306,099.00	0.00	139,089.20	167,009.80
11-000-223-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-23200 PURCH PROF-EDUC SVCS	90,315.00	90,315.00	62,530.00	27,785.00	43,762.03	18,767.97
11-000-223-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-25000 PURCHASED SVCS	2,975.00	2,975.00	2,975.00	0.00	2,843.75	131.25
11-000-223-25001 REGISTRATIONS/TRAINING/TRAVEL	30,000.00	30,227.00	28,965.76	1,261.24	22,243.88	6,721.88
11-000-223-26000 SUPPLIES & MATERIALS	11,480.00	11,480.00	11,322.86	157.14	9,123.66	2,199.20
11-000-223-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTIONAL STAFF TRAINING S Total:	300,869.00	441,096.00	411,892.62	29,203.38	217,062.52	194,830.10
GENERAL ADMINISTRATION						
11-000-230-21000 SALARIES	831,756.00	731,756.00	731,756.00	0.00	596,477.60	135,278.40
11-000-230-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-22410 OTHER RETIRE CONTR-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-23310 LEGAL SERVICES	400,625.00	404,561.59	390,201.29	14,360.30	159,761.65	230,439.64
11-000-230-23320 AUDIT FEES	85,475.00	160,475.00	75,000.00	85,475.00	75,000.00	0.00
11-000-230-23390 OTHER PROF SVCS	21,000.00	24,375.01	24,375.01	0.00	24,375.01	0.00
11-000-230-23400 PURCH TECH SVCS	17,565.00	25,615.14	25,615.14	0.00	18,914.88	6,700.26
11-000-230-25300 COMMUNICATIONS/TELEPHONE	306,161.00	315,768.89	309,214.70	6,554.19	226,283.20	82,931.50
11-000-230-25851 REGISTRATIONS/TRAINING/TRAVEL	10,500.00	9,782.58	3,541.04	6,241.54	3,541.04	0.00
11-000-230-25900 MISC PURCH SVCS	419,769.00	419,019.00	386,043.41	32,975.59	381,648.63	4,394.78
11-000-230-25901 REGISTRATIONS/TRAINING/TRAVEL	15,175.00	14,400.00	5,541.88	8,858.12	4,084.60	1,457.28
11-000-230-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-26100 GENERAL SUPPLIES	12,475.00	13,160.30	6,047.12	7,113.18	6,047.12	0.00
11-000-230-26300 BOE IN-HOUSE TRNG/MTG SUPPLIES	1,500.00	1,500.00	386.16	1,113.84	386.16	0.00
11-000-230-28200 JUDGMENTS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-28900 MISCELLANEOUS EXPENDITURES	16,548.00	16,548.00	10,003.00	6,545.00	9,922.75	80.25
11-000-230-28950 BOE MEMBERSHIP DUES/FEES	36,335.00	36,335.00	34,497.70	1,837.30	34,497.70	0.00
GENERAL ADMINISTRATION Total:	2,174,884.00	2,173,296.51	2,002,222.45	171,074.06	1,540,940.34	461,282.11
SCHOOL ADMINISTRATION						
11-000-240-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21030 SAL-PRINCIPAL/ASSISTANT/DC	3,023,331.00	3,023,331.00	3,023,331.00	0.00	2,638,722.32	384,608.68
11-000-240-21040 SAL-OTHER PROF STAFF	707,363.00	707,363.00	707,363.00	0.00	591,915.00	115,448.00
11-000-240-21050 SAL-SECRETARIAL/CLERICAL STAFF	1,543,586.00	1,543,586.00	1,543,586.00	0.00	1,285,424.14	258,161.86
11-000-240-21070 SAL-NON-INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-240-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	65,523.79	65,523.79	0.00	65,523.79	0.00
11-000-240-22900 OTHER EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-23000 PURCH PROF & TECH SVCS	3,000.00	3,099.00	1,899.00	1,200.00	0.00	1,899.00
11-000-240-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-25000 PURCHASED SVCS	54,130.00	54,031.00	48,416.48	5,614.52	7,038.00	41,378.48
11-000-240-25001 REGISTRATIONS/TRAINING/TRAVEL	30,400.00	29,500.00	13,143.06	16,356.94	6,397.54	6,745.52
11-000-240-26000 SUPPLIES & MATERIALS	39,147.00	38,954.97	29,636.67	9,318.30	27,463.09	2,173.58
11-000-240-28000 OTHER OBJECTS	26,110.00	29,890.00	21,205.32	8,684.68	21,205.32	0.00
SCHOOL ADMINISTRATION Total:	5,427,067.00	5,495,278.76	5,454,104.32	41,174.44	4,643,689.20	810,415.12
CENTRAL SERVICES						
11-000-251-21000 SALARIES	2,212,546.00	2,087,546.00	2,087,546.00	0.00	1,716,838.00	370,708.00
11-000-251-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	42,635.30	42,635.30	0.00	42,635.30	0.00
11-000-251-23300 PURCH PROF SVCS	100,347.00	101,934.85	62,460.18	39,474.67	54,806.34	7,653.84
11-000-251-23400 PURCH TECH SVCS	66,000.00	66,000.00	62,862.00	3,138.00	28,345.66	34,516.34
11-000-251-25920 MISC PURCHASED SERVICES	43,800.00	43,800.00	35,976.80	7,823.20	26,747.63	9,229.17
11-000-251-25921 REGISTRATIONS/TRAINING/TRAVEL	12,615.00	12,832.42	11,102.66	1,729.76	7,888.63	3,214.03
11-000-251-26000 SUPPLIES & MATERIALS	26,207.00	26,207.00	12,098.90	14,108.10	11,519.11	579.79
11-000-251-28320 INTEREST ON LEASE PURCHASE	456,295.00	456,295.00	253,884.67	202,410.33	253,884.67	0.00
11-000-251-28900 MISCELLANEOUS EXPENDITURES	7,895.00	7,895.00	6,472.00	1,423.00	5,872.00	600.00
CENTRAL SERVICES Total:	2,925,705.00	2,845,145.57	2,575,038.51	270,107.06	2,148,537.34	426,501.17
ADMIN INFORMATION TECHNOLOGY						
11-000-252-21000 SALARIES	1,803,716.00	1,803,716.00	1,803,716.00	0.00	1,443,730.79	359,985.21
11-000-252-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	8,771.18	8,771.18	0.00	8,771.18	0.00
11-000-252-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-23300 PURCH PROF SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-23400 PURCH TECH SVCS	676,481.00	711,222.36	696,308.88	14,913.48	692,708.88	3,600.00
11-000-252-25000 PURCHASED SVCS	28,350.00	39,843.88	32,735.26	7,108.62	13,957.85	18,777.41
11-000-252-25001 REGISTRATIONS/TRAINING/TRAVEL	6,600.00	6,600.00	3,535.73	3,064.27	3,398.60	137.13
11-000-252-26000 SUPPLIES & MATERIALS	41,530.00	121,704.14	99,371.88	22,332.26	96,031.70	3,340.18
11-000-252-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-28000 OTHER OBJECTS	500.00	500.00	200.00	300.00	200.00	0.00
ADMIN INFORMATION TECHNOLOGY Total:	2,557,177.00	2,692,357.56	2,644,638.93	47,718.63	2,258,799.00	385,839.93
ALLOW MAINT FOR SCHOOL FACIL						
11-000-261-21000 SALARIES	1,537,005.00	1,342,005.00	1,342,005.00	0.00	1,135,849.54	206,155.46
11-000-261-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	7,693.54	7,693.54	0.00	7,693.54	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-261-24200 CLEANING/REPAIR/MAINT SVCS	893,312.00	1,263,911.55	1,007,026.28	256,885.27	650,981.80	356,044.48
11-000-261-24210 LEAD TESTING OF DRINKING WATER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-261-26100 GENERAL SUPPLIES	610,998.00	599,345.61	398,887.06	200,458.55	343,559.76	55,327.30
11-000-261-26101 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-261-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-261-28000 OTHER OBJECTS	209,228.00	209,228.00	178,324.41	30,903.59	178,324.41	0.00
11-000-261-28001 REGISTRATIONS/TRAINING/TRAVEL	7,968.00	8,968.00	1,733.57	7,234.43	733.57	1,000.00
ALLOW MAINT FOR SCHOOL FACIL Total:	3,258,511.00	3,431,151.70	2,935,669.86	495,481.84	2,317,142.62	618,527.24
CUSTODIAL SERVICES						
11-000-262-21000 SALARIES	1,427,692.00	1,427,692.00	1,427,692.00	0.00	1,114,395.51	313,296.49
11-000-262-21030 SAL-PRINCIPAL/ASSISTANT/DC	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-21070 SAL-NON-INSTRUCTIONAL AIDES	784,381.00	549,381.00	549,381.00	0.00	544,782.63	4,598.37
11-000-262-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	9,576.34	9,576.34	0.00	9,576.34	0.00
11-000-262-23000 PURCH PROF & TECH SVCS	59,457.00	60,252.20	52,567.30	7,684.90	22,133.30	30,434.00
11-000-262-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-24200 CLEANING/REPAIR/MAINT SVCS	4,413,806.00	4,396,683.00	4,287,075.24	109,607.76	3,179,243.97	1,107,831.27
11-000-262-24210 LEAD TESTING OF DRINKING WATER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-24410 LAND/BUILDING RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-24900 PURCHASED PROPERTY SVCS	74,000.00	74,000.00	69,000.00	5,000.00	47,688.29	21,311.71
11-000-262-25110 CONTR TRANSP-HOME/SCH-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-25200 INSURANCE	905,026.00	905,026.00	837,456.27	67,569.73	837,456.27	0.00
11-000-262-25900 MISC PURCH SVCS	48,000.00	175,071.05	126,398.35	48,672.70	125,799.70	598.65
11-000-262-25901 REGISTRATIONS/TRAINING/TRAVEL	250.00	250.00	0.00	250.00	0.00	0.00
11-000-262-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-26100 GENERAL SUPPLIES	248,059.00	261,638.00	261,637.90	0.10	228,295.62	33,342.28
11-000-262-26210 ENERGY - NATURAL GAS	874,167.00	802,167.00	802,058.29	108.71	635,486.92	166,571.37
11-000-262-26220 ENERGY - ELECTRICITY	1,438,869.00	1,510,869.00	1,510,493.89	375.11	1,352,911.41	157,582.48
11-000-262-26260 ENERGY-GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-28000 OTHER OBJECTS	12,455.00	9,963.00	8,769.00	1,194.00	8,769.00	0.00
11-000-262-28370 INTEREST-ESIP BONDS	323,375.00	323,375.00	323,375.00	0.00	323,375.00	0.00
11-000-262-29170 PRINCIPAL-ESIP BONDS	425,000.00	425,000.00	425,000.00	0.00	425,000.00	0.00
CUSTODIAL SERVICES Total:	11,034,537.00	10,930,943.59	10,690,480.58	240,463.01	8,854,913.96	1,835,566.62
CARE AND UPKEEP OF GROUNDS						
11-000-263-21000 SALARIES	138,039.00	138,039.00	138,039.00	0.00	116,531.40	21,507.60
11-000-263-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-263-24200 CLEANING/REPAIR/MAINT SVCS	1,480,803.00	1,532,859.46	1,381,753.97	151,105.49	761,719.70	620,034.27
11-000-263-26100 GENERAL SUPPLIES	38,755.00	41,570.50	26,440.62	15,129.88	21,824.78	4,615.84
11-000-263-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-263-28000 OTHER OBJECTS	62,668.00	62,668.00	62,332.50	335.50	62,332.50	0.00
11-000-263-28001 REGISTRATIONS/TRAINING/TRAVEL	500.00	500.00	0.00	500.00	0.00	0.00
CARE AND UPKEEP OF GROUNDS Total:	1,720,765.00	1,775,636.96	1,608,566.09	167,070.87	962,408.38	646,157.71
SECURITY						
11-000-266-21000 SALARIES	2,960,347.00	2,960,347.00	2,960,347.00	0.00	2,558,150.49	402,196.51
11-000-266-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-23000 PURCH PROF & TECH SVCS	146,755.00	185,964.84	116,190.50	69,774.34	100,331.50	15,859.00
11-000-266-24200 CLEANING/REPAIR/MAINT SVCS	134,154.00	87,972.32	87,537.32	435.00	86,662.35	874.97
11-000-266-24500 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-26100 GENERAL SUPPLIES	50,440.00	63,614.49	47,435.03	16,179.46	35,578.74	11,856.29
11-000-266-28000 OTHER OBJECTS	113,315.00	113,375.00	99,538.29	13,836.71	99,538.29	0.00
11-000-266-28001 REGISTRATIONS/TRAINING/TRAVEL	500.00	2,800.00	1,700.72	1,099.28	726.68	974.04
SECURITY Total:	3,405,511.00	3,414,073.65	3,312,748.86	101,324.79	2,880,988.05	431,760.81
TRANSPORTATION SERVICES						
11-000-270-21070 SAL-NON-INSTRUCTIONAL AIDES	176,319.00	176,319.00	176,319.00	0.00	131,594.84	44,724.16
11-000-270-21600 SAL-TRANSP BET HOME/SCHOOL-REG	2,192,966.00	2,192,966.00	2,192,966.00	0.00	1,662,898.95	530,067.05
11-000-270-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	2,425.81	2,425.81	0.00	2,425.81	0.00
11-000-270-23900 OTHER PURCH PROF & TECH SVCS	39,994.00	44,433.67	40,056.35	4,377.32	33,067.52	6,988.83
11-000-270-24200 CLEANING/REPAIR/MAINT SVCS	337,936.00	329,936.00	282,942.62	46,993.38	170,537.27	112,405.35
11-000-270-24420 RENTAL/LEASING-SCHOOL BUSES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-24430 LEASE PURCH-SCHOOL BUSES	850,971.00	850,971.00	702,651.48	148,319.52	702,651.48	0.00
11-000-270-25030 AID-IN-LIEU-OF PMTS-NONPUBLIC	180,000.00	211,000.00	209,016.09	1,983.91	78,807.59	130,208.50
11-000-270-25110 CONTR TRANSP-HOME/SCH-REGULAR	2,501,641.00	4,073,320.00	4,072,566.80	753.20	2,975,639.63	1,096,927.17
11-000-270-25120 CONTR TRANSP-OTHER	521,637.00	733,607.68	727,016.05	6,591.63	417,451.81	309,564.24
11-000-270-25140 CONTR TRANSP-HOME/SCH-SPEC ED	2,087,883.00	3,451,159.00	3,431,224.00	19,935.00	2,559,349.58	871,874.42
11-000-270-25170 CONTR TRANSP-HOME/SCH-REG ESC	404,750.00	674,297.00	473,882.00	200,415.00	472,241.02	1,640.98
11-000-270-25180 CONTR TRANSP-HOME/SCH-SPED ESC	1,958,174.00	2,439,641.00	2,138,883.55	300,757.45	1,488,158.83	650,724.72
11-000-270-25930 MISC PURCH SVCS-TRANSPORTATION	158,887.00	158,887.00	66,552.70	92,334.30	66,497.78	54.92
11-000-270-25931 REGISTRATIONS/TRAINING/TRAVEL	1,600.00	1,400.00	0.00	1,400.00	0.00	0.00
11-000-270-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-26100 GENERAL SUPPLIES	1,000.00	1,000.00	394.30	605.70	394.30	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-000-270-26150 TRANSPORTATION SUPPLIES	212,672.00	204,397.00	190,903.39	13,493.61	126,452.96	64,450.43
11-000-270-28000 OTHER OBJECTS	2,875.00	3,150.00	2,850.00	300.00	2,800.00	50.00
TRANSPORTATION SERVICES Total:	11,629,305.00	15,548,910.16	14,710,650.14	838,260.02	10,890,969.37	3,819,680.77
UNALLOCATED BENEFITS						
11-000-291-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-291-22200 FICA CONTRIBUTIONS	1,990,000.00	1,990,000.00	1,532,233.04	457,766.96	1,532,233.04	0.00
11-000-291-22310 TPAF CONTRIBUTIONS-REGULAR	0.00	0.00	-298,958.13	298,958.13	-298,958.13	0.00
11-000-291-22410 OTHER RETIRE CONTR-REGULAR	2,600,000.00	2,600,000.00	2,532,317.33	67,682.67	2,532,317.33	0.00
11-000-291-22500 UNEMPLOYMENT COMPENSATION	70,000.00	70,000.00	0.00	70,000.00	0.00	0.00
11-000-291-22600 WORKERS COMPENSATION	492,346.00	492,346.00	459,520.77	32,825.23	390,043.13	69,477.64
11-000-291-22700 HEALTH BENEFITS	23,342,859.00	23,208,626.79	22,128,679.72	1,079,947.07	20,082,565.55	2,046,114.17
11-000-291-22800 TUITION REIMBURSEMENT	205,500.00	202,000.00	130,642.61	71,357.39	89,446.55	41,196.06
11-000-291-22900 OTHER EMPLOYEE BENEFITS	477,054.00	216,202.52	37,031.27	179,171.25	27,436.27	9,595.00
11-000-291-22990 UNUSED SICK PYMTS-TERM/RET	0.00	113,681.68	113,681.68	0.00	113,681.68	0.00
UNALLOCATED BENEFITS Total:	29,177,759.00	28,892,856.99	26,635,148.29	2,257,708.70	24,468,765.42	2,166,382.87
UNDISTRIBUTED EXPENDITURES Total:	95,520,261.00	98,921,413.33	93,891,382.45	5,030,030.88	78,137,030.51	15,754,351.94
PRESCHOOL						
INSTRUCTION						
11-105-100-21010 SAL-TEACHER	467,716.00	377,716.00	377,716.00	0.00	297,915.26	79,800.74
INSTRUCTION Total:	467,716.00	377,716.00	377,716.00	0.00	297,915.26	79,800.74
PRESCHOOL Total:	467,716.00	377,716.00	377,716.00	0.00	297,915.26	79,800.74
KINDERGARTEN						
INSTRUCTION						
11-110-100-21010 SAL-TEACHER	2,220,139.00	2,220,139.00	2,220,139.00	0.00	1,786,017.12	434,121.88
INSTRUCTION Total:	2,220,139.00	2,220,139.00	2,220,139.00	0.00	1,786,017.12	434,121.88
KINDERGARTEN Total:	2,220,139.00	2,220,139.00	2,220,139.00	0.00	1,786,017.12	434,121.88
GRADES 1-5						
INSTRUCTION						
11-120-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-120-100-21010 SAL-TEACHER	15,638,927.00	15,338,927.00	15,338,927.00	0.00	13,518,114.25	1,820,812.75

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
INSTRUCTION Total:	15,638,927.00	15,338,927.00	15,338,927.00	0.00	13,518,114.25	1,820,812.75
GRADES 1-5 Total:	15,638,927.00	15,338,927.00	15,338,927.00	0.00	13,518,114.25	1,820,812.75
GRADES 6-8						
INSTRUCTION						
11-130-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-130-100-21010 SAL-TEACHER	11,120,201.00	10,820,201.00	10,820,201.00	0.00	7,706,304.57	3,113,896.43
INSTRUCTION Total:	11,120,201.00	10,820,201.00	10,820,201.00	0.00	7,706,304.57	3,113,896.43
GRADES 6-8 Total:	11,120,201.00	10,820,201.00	10,820,201.00	0.00	7,706,304.57	3,113,896.43
GRADE 9-12						
INSTRUCTION						
11-140-100-21010 SAL-TEACHER	16,360,090.00	16,665,090.00	16,665,090.00	0.00	13,045,886.16	3,619,203.84
11-140-100-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	16,360,090.00	16,665,090.00	16,665,090.00	0.00	13,045,886.16	3,619,203.84
GRADE 9-12 Total:	16,360,090.00	16,665,090.00	16,665,090.00	0.00	13,045,886.16	3,619,203.84
REGULAR-HOME INSTRUCTION						
INSTRUCTION						
11-150-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-150-100-21010 SAL-TEACHER	27,716.00	27,716.00	27,716.00	0.00	20,590.70	7,125.30
11-150-100-23200 PURCH PROF-EDUC SVCS	50,000.00	50,000.00	49,864.50	135.50	24,461.50	25,403.00
INSTRUCTION Total:	77,716.00	77,716.00	77,580.50	135.50	45,052.20	32,528.30
REGULAR-HOME INSTRUCTION Total:	77,716.00	77,716.00	77,580.50	135.50	45,052.20	32,528.30
REGULAR-UNDISTRIBUTED						
INSTRUCTION						
11-190-100-21060 SAL-AIDES	142,864.00	142,864.00	142,864.00	0.00	93,365.93	49,498.07
11-190-100-23200 PURCH PROF-EDUC SVCS	1,072,370.00	1,057,988.42	976,935.42	81,053.00	819,453.31	157,482.11
11-190-100-23400 PURCH TECH SVCS	163,396.00	170,894.00	110,893.65	60,000.35	110,893.65	0.00
11-190-100-25000 PURCHASED SVCS	685,117.00	775,650.05	565,170.25	210,479.80	469,929.65	95,240.60
11-190-100-25001 REGISTRATIONS/TRAINING/TRAVEL	4,725.00	3,450.00	2,225.00	1,225.00	828.80	1,396.20
11-190-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-190-100-26100 GENERAL SUPPLIES	2,045,746.00	2,436,531.77	2,171,855.29	264,676.48	2,114,485.13	57,370.16

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-190-100-26400 TEXTBOOKS	124,475.00	242,179.50	113,752.78	128,426.72	113,752.78	0.00
11-190-100-28000 OTHER OBJECTS	7,054.00	7,090.00	6,183.00	907.00	6,083.00	100.00
INSTRUCTION Total:	4,245,747.00	4,836,647.74	4,089,879.39	746,768.35	3,728,792.25	361,087.14
REGULAR-UNDISTRIBUTED Total:	4,245,747.00	4,836,647.74	4,089,879.39	746,768.35	3,728,792.25	361,087.14
COGNITIVE-MILD						
INSTRUCTION						
11-201-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-201-100-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-201-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
COGNITIVE-MILD Total:	0.00	0.00	0.00	0.00	0.00	0.00
LEARNING/LANGUAGE DISABILITIES						
INSTRUCTION						
11-204-100-21010 SAL-TEACHER	685,691.00	664,871.49	664,871.49	0.00	664,871.49	0.00
11-204-100-21060 SAL-AIDES	447,392.00	447,392.00	447,392.00	0.00	419,500.13	27,891.87
11-204-100-23200 PURCH PROF-EDUC SVCS	9,000.00	11,180.17	11,180.17	0.00	11,180.17	0.00
11-204-100-25001 REGISTRATIONS/TRAINING/TRAVEL	50.00	50.00	0.00	50.00	0.00	0.00
11-204-100-26100 GENERAL SUPPLIES	1,600.00	2,612.00	2,543.04	68.96	2,444.50	98.54
INSTRUCTION Total:	1,143,733.00	1,126,105.66	1,125,986.70	118.96	1,097,996.29	27,990.41
LEARNING/LANGUAGE DISABILITIES Total:	1,143,733.00	1,126,105.66	1,125,986.70	118.96	1,097,996.29	27,990.41
EMOTIONAL REGULATION IMPAIRM'T						
INSTRUCTION						
11-209-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-209-100-21010 SAL-TEACHER	307,426.00	379,897.55	379,897.55	0.00	379,897.55	0.00
11-209-100-21060 SAL-AIDES	87,779.00	163,855.57	163,855.57	0.00	163,855.57	0.00
11-209-100-23200 PURCH PROF-EDUC SVCS	16,500.00	16,500.00	7,848.30	8,651.70	7,848.30	0.00
11-209-100-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-209-100-26100 GENERAL SUPPLIES	6,600.00	8,844.19	5,222.25	3,621.94	3,089.44	2,132.81
INSTRUCTION Total:	418,305.00	569,097.31	556,823.67	12,273.64	554,690.86	2,132.81
EMOTIONAL REGULATION IMPAIRM'T Total:	418,305.00	569,097.31	556,823.67	12,273.64	554,690.86	2,132.81

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
MULTIPLE DISABILITIES						
INSTRUCTION						
11-212-100-21010 SAL-TEACHER	392,118.00	442,118.00	442,118.00	0.00	250,196.95	191,921.05
11-212-100-21060 SAL-AIDES	264,323.00	264,323.00	264,323.00	0.00	162,855.35	101,467.65
11-212-100-23200 PURCH PROF-EDUC SVCS	900.00	2,752.67	2,752.67	0.00	2,752.67	0.00
11-212-100-25001 REGISTRATIONS/TRAINING/TRAVEL	200.00	200.00	0.00	200.00	0.00	0.00
11-212-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-212-100-26100 GENERAL SUPPLIES	3,100.00	4,906.00	4,791.82	114.18	3,193.72	1,598.10
11-212-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	660,641.00	714,299.67	713,985.49	314.18	418,998.69	294,986.80
MULTIPLE DISABILITIES Total:	660,641.00	714,299.67	713,985.49	314.18	418,998.69	294,986.80
RESOURCE RM/CTR OR DLNA						
INSTRUCTION						
11-213-100-21010 SAL-TEACHER	8,631,952.00	8,191,075.87	8,191,075.87	0.00	6,689,492.42	1,501,583.45
11-213-100-21060 SAL-AIDES	433,021.00	433,021.00	433,021.00	0.00	401,853.55	31,167.45
11-213-100-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-213-100-23200 PURCH PROF-EDUC SVCS	49,000.00	40,000.47	32,645.41	7,355.06	32,645.41	0.00
11-213-100-25001 REGISTRATIONS/TRAINING/TRAVEL	500.00	500.00	0.00	500.00	0.00	0.00
11-213-100-26100 GENERAL SUPPLIES	22,744.00	23,646.04	18,068.32	5,577.72	15,772.95	2,295.37
11-213-100-26400 TEXTBOOKS	1,800.00	800.00	0.00	800.00	0.00	0.00
INSTRUCTION Total:	9,139,017.00	8,689,043.38	8,674,810.60	14,232.78	7,139,764.33	1,535,046.27
RESOURCE RM/CTR OR DLNA Total:	9,139,017.00	8,689,043.38	8,674,810.60	14,232.78	7,139,764.33	1,535,046.27
AUTISM						
INSTRUCTION						
11-214-100-21010 SAL-TEACHER	1,088,085.00	1,088,085.00	1,088,085.00	0.00	925,128.35	162,956.65
11-214-100-21060 SAL-AIDES	795,520.00	745,520.00	745,520.00	0.00	723,727.29	21,792.71
11-214-100-23200 PURCH PROF-EDUC SVCS	36,000.00	36,000.00	10,881.58	25,118.42	10,881.58	0.00
11-214-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-214-100-25001 REGISTRATIONS/TRAINING/TRAVEL	200.00	200.00	0.00	200.00	0.00	0.00
11-214-100-26100 GENERAL SUPPLIES	12,260.00	12,845.51	10,285.97	2,559.54	8,465.60	1,820.37
INSTRUCTION Total:	1,932,065.00	1,882,650.51	1,854,772.55	27,877.96	1,668,202.82	186,569.73
AUTISM Total:	1,932,065.00	1,882,650.51	1,854,772.55	27,877.96	1,668,202.82	186,569.73

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
PRESCHOOL DISABILITIES-PART-TI						
INSTRUCTION						
11-215-100-21010 SAL-TEACHER	64,146.00	64,146.00	64,146.00	0.00	48,808.86	15,337.14
11-215-100-21060 SAL-AIDES	51,820.00	51,820.00	51,820.00	0.00	12,549.83	39,270.17
11-215-100-23200 PURCH PROF-EDUC SVCS	0.00	159.99	159.99	0.00	159.99	0.00
11-215-100-26000 SUPPLIES & MATERIALS	385.00	0.00	0.00	0.00	0.00	0.00
11-215-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	116,351.00	116,125.99	116,125.99	0.00	61,518.68	54,607.31
PRESCHOOL DISABILITIES-PART-TI Total:	116,351.00	116,125.99	116,125.99	0.00	61,518.68	54,607.31
PRESCHOOL DISABILITIES-FULL-TI						
INSTRUCTION						
11-216-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-216-100-21010 SAL-TEACHER	250,840.00	300,840.00	300,840.00	0.00	273,360.44	27,479.56
11-216-100-21060 SAL-AIDES	277,318.00	277,318.00	277,318.00	0.00	232,771.77	44,546.23
11-216-100-23200 PURCH PROF-EDUC SVCS	18,000.00	18,000.00	4,169.10	13,830.90	4,169.10	0.00
11-216-100-26000 SUPPLIES & MATERIALS	1,320.00	11,159.41	10,103.35	1,056.06	8,665.78	1,437.57
11-216-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	547,478.00	607,317.41	592,430.45	14,886.96	518,967.09	73,463.36
PRESCHOOL DISABILITIES-FULL-TI Total:	547,478.00	607,317.41	592,430.45	14,886.96	518,967.09	73,463.36
SPECIAL-HOME INSTRUCTION						
INSTRUCTION						
11-219-100-21010 SAL-TEACHER	10,935.00	37,427.51	37,427.51	0.00	37,427.51	0.00
11-219-100-23200 PURCH PROF-EDUC SVCS	60,000.00	60,000.00	59,857.00	143.00	22,146.25	37,710.75
INSTRUCTION Total:	70,935.00	97,427.51	97,284.51	143.00	59,573.76	37,710.75
SPECIAL-HOME INSTRUCTION Total:	70,935.00	97,427.51	97,284.51	143.00	59,573.76	37,710.75
BASIC SKILLS/REMEDIAL						
INSTRUCTION						
11-230-100-21010 SAL-TEACHER	2,435,573.00	2,432,228.01	2,432,228.01	0.00	1,494,449.19	937,778.82
11-230-100-23200 PURCH PROF-EDUC SVCS	24,111.00	3,782.00	2,500.98	1,281.02	2,500.98	0.00
11-230-100-23400 PURCH TECH SVCS	4,500.00	0.00	0.00	0.00	0.00	0.00
11-230-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-230-100-25001 REGISTRATIONS/TRAINING/TRAVEL	100.00	100.00	0.00	100.00	0.00	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-230-100-26100 GENERAL SUPPLIES	9,429.00	36,299.86	31,623.80	4,676.06	31,623.80	0.00
INSTRUCTION Total:	2,473,713.00	2,472,409.87	2,466,352.79	6,057.08	1,528,573.97	937,778.82
BASIC SKILLS/REMEDIAL Total:	2,473,713.00	2,472,409.87	2,466,352.79	6,057.08	1,528,573.97	937,778.82
BILINGUAL EDUCATION						
INSTRUCTION						
11-240-100-21010 SAL-TEACHER	904,505.00	904,505.00	904,505.00	0.00	665,255.01	239,249.99
11-240-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-23200 PURCH PROF-EDUC SVCS	1,200.00	1,375.95	1,375.95	0.00	1,375.95	0.00
11-240-100-25000 PURCHASED SVCS	300.00	300.00	0.00	300.00	0.00	0.00
11-240-100-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	250.00	250.00	0.00	150.47	99.53
11-240-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-26100 GENERAL SUPPLIES	6,340.00	6,473.62	5,780.81	692.81	5,780.81	0.00
11-240-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	912,345.00	912,904.57	911,911.76	992.81	672,562.24	239,349.52
BILINGUAL EDUCATION Total:	912,345.00	912,904.57	911,911.76	992.81	672,562.24	239,349.52
CO-CURR ACTIVITIES-INSTRUCTION						
INSTRUCTION						
11-401-100-21000 SALARIES	352,916.00	352,916.00	352,916.00	0.00	152,565.00	200,351.00
11-401-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-401-100-25000 PURCHASED SVCS	58,935.00	63,690.60	60,072.19	3,618.41	53,337.79	6,734.40
11-401-100-25120 CONTR TRANSP-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-401-100-26000 SUPPLIES & MATERIALS	6,893.00	6,893.00	6,450.79	442.21	6,450.79	0.00
11-401-100-28000 OTHER OBJECTS	5,500.00	4,138.00	4,126.75	11.25	4,126.75	0.00
11-401-100-29300 FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	424,244.00	427,637.60	423,565.73	4,071.87	216,480.33	207,085.40
CO-CURR ACTIVITIES-INSTRUCTION Total:	424,244.00	427,637.60	423,565.73	4,071.87	216,480.33	207,085.40
ATHLETICS-INSTRUCTION						
INSTRUCTION						
11-402-100-21000 SALARIES	833,746.00	833,746.00	833,746.00	0.00	725,067.16	108,678.84
11-402-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-402-100-25000 PURCHASED SVCS	68,730.00	94,390.16	93,286.24	1,103.92	62,861.72	30,424.52
11-402-100-25001 REGISTRATIONS/TRAINING/TRAVEL	1,400.00	2,500.00	2,270.00	230.00	1,419.78	850.22

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-402-100-26000 SUPPLIES & MATERIALS	114,561.00	170,724.99	170,308.54	416.45	138,979.52	31,329.02
11-402-100-28000 OTHER OBJECTS	5,000.00	4,000.00	4,000.00	0.00	4,000.00	0.00
11-402-100-29300 FUND TRANSFERS	70,744.00	70,744.00	70,744.00	0.00	56,594.40	14,149.60
INSTRUCTION Total:	1,094,181.00	1,176,105.15	1,174,354.78	1,750.37	988,922.58	185,432.20
ATHLETICS-INSTRUCTION Total:	1,094,181.00	1,176,105.15	1,174,354.78	1,750.37	988,922.58	185,432.20
ALTERNATIVE ED-INSTRUCTION						
INSTRUCTION						
11-423-100-21010 SAL-TEACHER	117,264.00	117,264.00	117,264.00	0.00	25,903.50	91,360.50
11-423-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-423-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	117,264.00	117,264.00	117,264.00	0.00	25,903.50	91,360.50
SUPPORT SERVICES						
11-423-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
ALTERNATIVE ED-INSTRUCTION Total:	117,264.00	117,264.00	117,264.00	0.00	25,903.50	91,360.50
CURRENT EXPENSE FUND Total:	164,701,069.00	168,166,238.70	162,306,584.36	5,859,654.34	133,217,267.46	29,089,316.90

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL OUTLAY SUBFUND						
UNDISTRIBUTED EXPENDITURES						
INSTRUCTION						
12-000-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
12-000-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-REG/ATTEND/HEALTH						
12-000-210-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-REG/ATTEND/HEALTH Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-EXTRAORDINARY SVCS						
12-000-217-27300 EQUIPMENT	0.00	14,662.35	14,660.96	1.39	12,186.45	2,474.51
SUP SVC-STU-EXTRAORDINARY SVCS Total:	0.00	14,662.35	14,660.96	1.39	12,186.45	2,474.51
CHILD STUDY TEAMS						
12-000-219-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
CHILD STUDY TEAMS Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-INSTR STAFF/IMPRVT/MED						
12-000-220-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-INSTR STAFF/IMPRVT/MED Total:	0.00	0.00	0.00	0.00	0.00	0.00
GENERAL ADMINISTRATION						
12-000-230-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
GENERAL ADMINISTRATION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL ADMINISTRATION						
12-000-240-27300 EQUIPMENT	0.00	5,000.00	4,777.00	223.00	4,777.00	0.00
SCHOOL ADMINISTRATION Total:	0.00	5,000.00	4,777.00	223.00	4,777.00	0.00
CENTRAL SERVICES						
12-000-251-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
CENTRAL SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
ADMIN INFORMATION TECHNOLOGY							
12-000-252-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
12-000-252-27300 EQUIPMENT		305,040.00	238,973.00	191,890.27	47,082.73	191,890.27	0.00
ADMIN INFORMATION TECHNOLOGY	**Total:**	305,040.00	238,973.00	191,890.27	47,082.73	191,890.27	0.00
ALLOW MAINT FOR SCHOOL FACIL							
12-000-261-27300 EQUIPMENT		0.00	25,683.00	25,486.69	196.31	22,533.82	2,952.87
ALLOW MAINT FOR SCHOOL FACIL	**Total:**	0.00	25,683.00	25,486.69	196.31	22,533.82	2,952.87
CUSTODIAL SERVICES							
12-000-262-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
CUSTODIAL SERVICES	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00
CARE AND UPKEEP OF GROUNDS							
12-000-263-27300 EQUIPMENT		0.00	69,296.18	69,296.06	0.12	65,496.06	3,800.00
CARE AND UPKEEP OF GROUNDS	**Total:**	0.00	69,296.18	69,296.06	0.12	65,496.06	3,800.00
SECURITY							
12-000-266-27300 EQUIPMENT		3,582.00	3,582.00	3,581.75	0.25	3,581.75	0.00
SECURITY	**Total:**	3,582.00	3,582.00	3,581.75	0.25	3,581.75	0.00
TRANSPORTATION SERVICES							
12-000-270-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
12-000-270-27320 NON-INSTRUCTIONAL EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
12-000-270-27330 SCHOOL BUSES-REGULAR		0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION SERVICES	**Total:**	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV							
12-000-400-21000 SALARIES		14,482.00	14,482.00	14,482.00	0.00	12,361.60	2,120.40
12-000-400-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-23340 ARCHITECTURAL/ENGINEERING SERV		90,000.00	1,777,508.81	1,521,081.41	256,427.40	528,437.75	992,643.66
12-000-400-23900 OTHER PURCH PROF & TECH SVCS		0.00	34,621.43	34,621.43	0.00	3,312.00	31,309.43
12-000-400-24500 CONSTRUCTION SERVICES		201,693.00	7,046,512.50	6,684,388.69	362,123.81	5,833,841.23	850,547.46
12-000-400-26000 SUPPLIES & MATERIALS		60,000.00	94,587.60	34,587.60	60,000.00	34,587.60	0.00
12-000-400-27210 LEASE PURCH AGRMTS-PRINCIPAL		9,472,160.00	8,568,967.00	7,289,150.00	1,279,817.00	7,289,150.00	0.00
12-000-400-27220 BUILDINGS OTHER THAN LEASE PUR		0.00	79,810.30	79,810.30	0.00	79,810.30	0.00
12-000-400-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
12-000-400-27800 INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-28960 SDA ASSESSMENT	347,538.00	347,538.00	347,538.00	0.00	347,538.00	0.00
12-000-400-29310 CAP RESERVE TRFS TO CAP PROJ	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	10,185,873.00	17,964,027.64	16,005,659.43	1,958,368.21	14,129,038.48	1,876,620.95
UNDISTRIBUTED EXPENDITURES Total:	10,494,495.00	18,321,224.17	16,315,352.16	2,005,872.01	14,429,503.83	1,885,848.33
GRADES 1-5						
INSTRUCTION						
12-120-100-27300 EQUIPMENT	0.00	30,000.00	0.00	30,000.00	0.00	0.00
INSTRUCTION Total:	0.00	30,000.00	0.00	30,000.00	0.00	0.00
GRADES 1-5 Total:	0.00	30,000.00	0.00	30,000.00	0.00	0.00
GRADES 6-8						
INSTRUCTION						
12-130-100-27300 EQUIPMENT	0.00	13,107.02	13,107.02	0.00	13,107.02	0.00
INSTRUCTION Total:	0.00	13,107.02	13,107.02	0.00	13,107.02	0.00
GRADES 6-8 Total:	0.00	13,107.02	13,107.02	0.00	13,107.02	0.00
GRADE 9-12						
INSTRUCTION						
12-140-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADE 9-12 Total:	0.00	0.00	0.00	0.00	0.00	0.00
ATHLETICS-INSTRUCTION						
INSTRUCTION						
12-402-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
ATHLETICS-INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY SUBFUND Total:	10,494,495.00	18,364,331.19	16,328,459.18	2,035,872.01	14,442,610.85	1,885,848.33

Fund 10 GENERAL FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL SCHOOLS SUBFUND						
SUMMER SCHOOL						
INSTRUCTION						
13-422-100-21010 SAL-TEACHER	10,410.00	10,410.00	10,410.00	0.00	7,286.86	3,123.14
13-422-100-21060 SAL-AIDES	13,770.00	13,770.00	13,770.00	0.00	544.35	13,225.65
INSTRUCTION Total:	24,180.00	24,180.00	24,180.00	0.00	7,831.21	16,348.79
SUMMER SCHOOL Total:	24,180.00	24,180.00	24,180.00	0.00	7,831.21	16,348.79
SPECIAL SCHOOLS SUBFUND Total:	24,180.00	24,180.00	24,180.00	0.00	7,831.21	16,348.79

Fund 10 GENERAL FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
GENERAL FUND	**Total:**	179,819,848.00	191,054,853.89	183,157,110.54	7,897,743.35	151,782,390.52	31,374,720.02

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL REVENUE FUND						
EAST BRUNSWICK EDUCATION FOUND						
INSTRUCTION						
20-001-100-20000 ALLOCATION CONTROL	50,000.00	0.00	0.00	0.00	0.00	0.00
20-001-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-100-25000 PURCHASED SVCS	0.00	16,548.79	16,548.79	0.00	16,548.79	0.00
20-001-100-26000 SUPPLIES & MATERIALS	0.00	54,248.26	52,099.52	2,148.74	48,897.72	3,201.80
20-001-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
20-001-100-27300 EQUIPMENT	0.00	4,958.78	4,939.04	19.74	4,939.04	0.00
INSTRUCTION Total:	50,000.00	75,755.83	73,587.35	2,168.48	70,385.55	3,201.80
SUPPORT SERVICES						
20-001-200-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-200-26000 SUPPLIES & MATERIALS	0.00	32.04	0.00	32.04	0.00	0.00
20-001-200-27300 EQUIPMENT	0.00	1,803.00	1,803.00	0.00	0.00	1,803.00
SUPPORT SERVICES Total:	0.00	1,835.04	1,803.00	32.04	0.00	1,803.00
FACILITY ACQUISITION/CONSTR SV						
20-001-400-24500 CONSTRUCTION SERVICES	0.00	95,000.00	95,000.00	0.00	95,000.00	0.00
20-001-400-26000 SUPPLIES & MATERIALS	0.00	92.33	92.33	0.00	0.00	92.33
20-001-400-27300 EQUIPMENT	0.00	5,674.74	5,664.69	10.05	5,390.00	274.69
20-001-400-27320 NON-INSTRUCTIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	100,767.07	100,757.02	10.05	100,390.00	367.02
EAST BRUNSWICK EDUCATION FOUND Total:	50,000.00	178,357.94	176,147.37	2,210.57	170,775.55	5,371.82
PTA GRANTS						
INSTRUCTION						
20-002-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-002-100-26000 SUPPLIES & MATERIALS	0.00	5,657.41	100.07	5,557.34	77.67	22.40
20-002-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	5,657.41	100.07	5,557.34	77.67	22.40
SUPPORT SERVICES						
20-002-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-26000 SUPPLIES & MATERIALS	0.00	3,977.85	3,953.51	24.34	2,583.00	1,370.51

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SUPPORT SERVICES Total:	0.00	3,977.85	3,953.51	24.34	2,583.00	1,370.51
FACILITY ACQUISITION/CONSTR SV						
20-002-400-24500 CONSTRUCTION SERVICES	0.00	41,312.00	41,302.00	10.00	41,302.00	0.00
20-002-400-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-002-400-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	41,312.00	41,302.00	10.00	41,302.00	0.00
PTA GRANTS Total:	0.00	50,947.26	45,355.58	5,591.68	43,962.67	1,392.91
INTERLOCAL SVC AGRMNT						
INSTRUCTION						
20-003-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-003-100-26000 SUPPLIES & MATERIALS	0.00	447,581.55	145,600.52	301,981.03	125,943.89	19,656.63
20-003-100-26100 GENERAL SUPPLIES	0.00	799,875.00	799,875.00	0.00	799,875.00	0.00
20-003-100-27300 EQUIPMENT	0.00	75,355.37	53,560.93	21,794.44	26,221.91	27,339.02
INSTRUCTION Total:	0.00	1,322,811.92	999,036.45	323,775.47	952,040.80	46,995.65
SUPPORT SERVICES						
20-003-200-23000 PURCH PROF & TECH SVCS	0.00	2,943.83	0.00	2,943.83	0.00	0.00
20-003-200-23400 PURCH TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-26000 SUPPLIES & MATERIALS	0.00	464,877.09	351,776.06	113,101.03	332,606.61	19,169.45
20-003-200-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-27330 SCHOOL BUSES-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	467,820.92	351,776.06	116,044.86	332,606.61	19,169.45
FACILITY ACQUISITION/CONSTR SV						
20-003-400-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-003-400-23340 ARCHITECTURAL/ENGINEERING SERV	0.00	0.00	0.00	0.00	0.00	0.00
20-003-400-23400 PURCH TECH SVCS	0.00	136,497.50	131,017.50	5,480.00	92,274.92	38,742.58
20-003-400-23900 OTHER PURCH PROF & TECH SVCS	0.00	5,035.57	5,035.57	0.00	0.00	5,035.57
20-003-400-24500 CONSTRUCTION SERVICES	0.00	16,303,834.01	9,679,090.61	6,624,743.40	7,104,148.11	2,574,942.50
20-003-400-27300 EQUIPMENT	0.00	458,304.43	148,891.09	309,413.34	122,870.65	26,020.44
20-003-400-27330 SCHOOL BUSES-REGULAR	0.00	1,381,517.10	731,517.10	650,000.00	729,367.10	2,150.00
20-003-400-27800 INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
FACILITY ACQUISITION/CONSTR SV Total:	0.00	18,285,188.61	10,695,551.87	7,589,636.74	8,048,660.78	2,646,891.09
INTERLOCAL SVC AGRMNT Total:	0.00	20,075,821.45	12,046,364.38	8,029,457.07	9,333,308.19	2,713,056.19
OTHER LOCAL SOURCES						
INSTRUCTION						
20-004-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-004-100-25000 PURCHASED SVCS	0.00	1,218.11	928.11	290.00	886.22	41.89
20-004-100-26000 SUPPLIES & MATERIALS	0.00	26,188.75	13,164.32	13,024.43	12,420.37	743.95
20-004-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
20-004-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	27,406.86	14,092.43	13,314.43	13,306.59	785.84
SUPPORT SERVICES						
20-004-200-21000 SALARIES	0.00	3,813.48	0.00	3,813.48	0.00	0.00
20-004-200-22000 EMPLOYEE BENEFITS	0.00	328.35	0.00	328.35	0.00	0.00
20-004-200-23000 PURCH PROF & TECH SVCS	0.00	0.02	0.00	0.02	0.00	0.00
20-004-200-23310 LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-25000 PURCHASED SVCS	0.00	2,117.73	225.00	1,892.73	0.00	225.00
20-004-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-26000 SUPPLIES & MATERIALS	0.00	60,708.08	4,163.61	56,544.47	0.00	4,163.61
20-004-200-27300 EQUIPMENT	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00
20-004-200-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	67,967.66	5,388.61	62,579.05	0.00	5,388.61
FACILITY ACQUISITION/CONSTR SV						
20-004-400-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-23340 ARCHITECTURAL/ENGINEERING SERV	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-24500 CONSTRUCTION SERVICES	0.00	13,185,883.78	10,647,265.26	2,538,618.52	8,322,452.25	2,324,813.01
20-004-400-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27320 NON-INSTRUCTIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27330 SCHOOL BUSES-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27800 INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	13,185,883.78	10,647,265.26	2,538,618.52	8,322,452.25	2,324,813.01

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
OTHER LOCAL SOURCES Total:	0.00	13,281,258.30	10,666,746.30	2,614,512.00	8,335,758.84	2,330,987.46
ARP IDEA BASIC						
INSTRUCTION						
20-223-100-25000 PURCHASED SVCS	0.00	382,169.00	370,548.00	11,621.00	255,674.79	114,873.21
INSTRUCTION Total:	0.00	382,169.00	370,548.00	11,621.00	255,674.79	114,873.21
SUPPORT SERVICES						
20-223-200-23000 PURCH PROF & TECH SVCS	0.00	6,794.00	6,794.00	0.00	6,786.00	8.00
SUPPORT SERVICES Total:	0.00	6,794.00	6,794.00	0.00	6,786.00	8.00
ARP IDEA BASIC Total:	0.00	388,963.00	377,342.00	11,621.00	262,460.79	114,881.21
ARP IDEA PRESCHOOL						
SUPPORT SERVICES						
20-224-200-23000 PURCH PROF & TECH SVCS	0.00	33,149.00	33,149.00	0.00	32,558.45	590.55
SUPPORT SERVICES Total:	0.00	33,149.00	33,149.00	0.00	32,558.45	590.55
ARP IDEA PRESCHOOL Total:	0.00	33,149.00	33,149.00	0.00	32,558.45	590.55
TITLE I, PART A						
INSTRUCTION						
20-231-100-20000 ALLOCATION CONTROL	600,000.00	0.00	0.00	0.00	0.00	0.00
20-231-100-21000 SALARIES	0.00	447,634.00	326,854.44	120,779.56	326,854.44	0.00
20-231-100-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-25000 PURCHASED SVCS	0.00	1,500.00	500.00	1,000.00	500.00	0.00
20-231-100-26000 SUPPLIES & MATERIALS	0.00	188,867.14	167,623.83	21,243.31	107,546.26	60,077.57
20-231-100-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	600,000.00	638,001.14	494,978.27	143,022.87	434,900.70	60,077.57
SUPPORT SERVICES						
20-231-200-21000 SALARIES	0.00	34,907.00	22,164.00	12,743.00	22,164.00	0.00
20-231-200-22000 EMPLOYEE BENEFITS	0.00	281,376.00	228,476.92	52,899.08	228,476.92	0.00
20-231-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-231-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-231-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
20-231-200-26000 SUPPLIES & MATERIALS	0.00	7,285.00	3,502.30	3,782.70	3,502.30	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SUPPORT SERVICES Total:	0.00	323,568.00	254,143.22	69,424.78	254,143.22	0.00
TITLE I, PART A Total:	600,000.00	961,569.14	749,121.49	212,447.65	689,043.92	60,077.57
TITLE III						
INSTRUCTION						
20-241-100-20000 ALLOCATION CONTROL	45,000.00	0.00	0.00	0.00	0.00	0.00
20-241-100-21000 SALARIES	0.00	33,000.00	33,000.00	0.00	33,000.00	0.00
20-241-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-241-100-26000 SUPPLIES & MATERIALS	0.00	4,762.00	3,959.68	802.32	3,959.68	0.00
INSTRUCTION Total:	45,000.00	37,762.00	36,959.68	802.32	36,959.68	0.00
SUPPORT SERVICES						
20-241-200-21000 SALARIES	0.00	7,461.00	4,841.20	2,619.80	4,841.20	0.00
20-241-200-22000 EMPLOYEE BENEFITS	0.00	3,832.00	3,529.66	302.34	3,529.66	0.00
20-241-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-241-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-241-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	5,055.00	5,055.00	0.00	0.00	5,055.00
20-241-200-26000 SUPPLIES & MATERIALS	0.00	6,605.00	6,396.00	209.00	6,396.00	0.00
20-241-200-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	22,953.00	19,821.86	3,131.14	14,766.86	5,055.00
TITLE III Total:	45,000.00	60,715.00	56,781.54	3,933.46	51,726.54	5,055.00
TITLE III SUP INST						
INSTRUCTION						
20-242-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-242-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
20-242-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
TITLE III SUP INST Total:	0.00	0.00	0.00	0.00	0.00	0.00
IDEA BASIC						
INSTRUCTION						
20-250-100-20000 ALLOCATION CONTROL	1,800,000.00	0.00	0.00	0.00	0.00	0.00
20-250-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-250-100-25000 PURCHASED SVCS	0.00	1,978,905.04	1,978,905.04	0.00	1,676,906.12	301,998.92
20-250-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	1,800,000.00	1,978,905.04	1,978,905.04	0.00	1,676,906.12	301,998.92
SUPPORT SERVICES						
20-250-200-21000 SALARIES	0.00	38,033.00	31,694.10	6,338.90	31,694.10	0.00
20-250-200-22000 EMPLOYEE BENEFITS	0.00	21,669.00	18,056.60	3,612.40	18,056.60	0.00
20-250-200-23000 PURCH PROF & TECH SVCS	0.00	75,842.53	75,842.53	0.00	32,044.00	43,798.53
20-250-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-250-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	135,544.53	125,593.23	9,951.30	81,794.70	43,798.53
IDEA BASIC Total:	1,800,000.00	2,114,449.57	2,104,498.27	9,951.30	1,758,700.82	345,797.45
IDEA PRESCHOOL						
INSTRUCTION						
20-254-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-254-100-25000 PURCHASED SVCS	0.00	30,014.64	30,000.00	14.64	23,523.24	6,476.76
20-254-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	30,014.64	30,000.00	14.64	23,523.24	6,476.76
SUPPORT SERVICES						
20-254-200-21000 SALARIES	0.00	1,405.00	1,170.50	234.50	1,170.50	0.00
20-254-200-22000 EMPLOYEE BENEFITS	0.00	800.00	666.80	133.20	666.80	0.00
20-254-200-23000 PURCH PROF & TECH SVCS	0.00	44,903.00	44,903.00	0.00	35,766.98	9,136.02
SUPPORT SERVICES Total:	0.00	47,108.00	46,740.30	367.70	37,604.28	9,136.02

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
IDEA PRESCHOOL Total:	0.00	77,122.64	76,740.30	382.34	61,127.52	15,612.78
TITLE II-A						
INSTRUCTION						
20-270-100-20000 ALLOCATION CONTROL	150,000.00	0.00	0.00	0.00	0.00	0.00
20-270-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-270-100-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-270-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	150,000.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-270-200-21000 SALARIES	0.00	42,314.00	35,717.10	6,596.90	35,717.10	0.00
20-270-200-22000 EMPLOYEE BENEFITS	0.00	6,636.00	5,527.02	1,108.98	5,527.02	0.00
20-270-200-23000 PURCH PROF & TECH SVCS	0.00	71,685.25	65,268.00	6,417.25	56,510.00	8,758.00
20-270-200-25000 PURCHASED SVCS	0.00	8,270.00	6,689.00	1,581.00	6,689.00	0.00
20-270-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	46,430.00	22,911.01	23,518.99	6,007.46	16,903.55
20-270-200-26000 SUPPLIES & MATERIALS	0.00	11,738.00	2,452.46	9,285.54	1,976.51	475.95
SUPPORT SERVICES Total:	0.00	187,073.25	138,564.59	48,508.66	112,427.09	26,137.50
TITLE II-A Total:	150,000.00	187,073.25	138,564.59	48,508.66	112,427.09	26,137.50
TITLE II-D						
INSTRUCTION						
20-271-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-271-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-271-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
TITLE II-D Total:	0.00	0.00	0.00	0.00	0.00	0.00
TITLE IV						
INSTRUCTION						
20-280-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-280-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-280-100-26000 SUPPLIES & MATERIALS	0.00	83,478.71	73,186.13	10,292.58	71,755.13	1,431.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
20-280-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	83,478.71	73,186.13	10,292.58	71,755.13	1,431.00
SUPPORT SERVICES						
20-280-200-21000 SALARIES	0.00	1,163.00	709.90	453.10	709.90	0.00
20-280-200-22000 EMPLOYEE BENEFITS	0.00	535.00	404.40	130.60	404.40	0.00
20-280-200-23000 PURCH PROF & TECH SVCS	0.00	14,322.00	13,192.00	1,130.00	8,000.00	5,192.00
20-280-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	16,020.00	14,306.30	1,713.70	9,114.30	5,192.00
TITLE IV Total:	0.00	99,498.71	87,492.43	12,006.28	80,869.43	6,623.00
FEMA REIMBUSEMENTS						
SUPPORT SERVICES						
20-297-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
FEMA REIMBUSEMENTS Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS						
SUPPORT SERVICES						
20-431-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS Total:	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP						
INSTRUCTION						
20-432-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT						
SUPPORT SERVICES						
20-433-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
20-433-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC						
INSTRUCTION						
20-451-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-451-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC Total:	0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT						
SUPPORT SERVICES						
20-453-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT Total:	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA						
INSTRUCTION						
20-454-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-454-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES						
20-454-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-454-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA Total:	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL CLIMATE CHANGE						
INSTRUCTION						

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
20-471-100-26000 SUPPLIES & MATERIALS	0.00	5,000.00	4,879.20	120.80	0.00	4,879.20
INSTRUCTION Total:	0.00	5,000.00	4,879.20	120.80	0.00	4,879.20
SUPPORT SERVICES						
20-471-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	1,660.00	0.00	1,660.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	1,660.00	0.00	1,660.00	0.00	0.00
SCHOOL CLIMATE CHANGE Total:	0.00	6,660.00	4,879.20	1,780.80	0.00	4,879.20
CARES ACT						
INSTRUCTION						
20-477-100-26000 SUPPLIES & MATERIALS	0.00	5,820.00	5,804.66	15.34	5,804.66	0.00
INSTRUCTION Total:	0.00	5,820.00	5,804.66	15.34	5,804.66	0.00
SUPPORT SERVICES						
20-477-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT Total:	0.00	5,820.00	5,804.66	15.34	5,804.66	0.00
CARES ACT-DIGITAL DIVIDE						
INSTRUCTION						
20-478-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE Total:	0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS						
INSTRUCTION						
20-479-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS Total:	0.00	0.00	0.00	0.00	0.00	0.00
NONPUBLIC TCHR STEM GRANT						
INSTRUCTION						
20-481-100-21000 SALARIES	0.00	4,911.00	1,567.23	3,343.77	1,567.23	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
INSTRUCTION Total:	0.00	4,911.00	1,567.23	3,343.77	1,567.23	0.00
SUPPORT SERVICES						
20-481-200-22000 EMPLOYEE BENEFITS	0.00	376.30	119.89	256.41	119.89	0.00
SUPPORT SERVICES Total:	0.00	376.30	119.89	256.41	119.89	0.00
NONPUBLIC TCHR STEM GRANT Total:	0.00	5,287.30	1,687.12	3,600.18	1,687.12	0.00
CRRSA ACT-ESSER II						
INSTRUCTION						
20-483-100-21000 SALARIES	0.00	790,747.00	276,702.01	514,044.99	276,702.01	0.00
INSTRUCTION Total:	0.00	790,747.00	276,702.01	514,044.99	276,702.01	0.00
SUPPORT SERVICES						
20-483-200-21000 SALARIES	0.00	67,599.00	54,079.20	13,519.80	54,079.20	0.00
20-483-200-22000 EMPLOYEE BENEFITS	0.00	147,908.00	114,788.84	33,119.16	114,788.84	0.00
20-483-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	215,507.00	168,868.04	46,638.96	168,868.04	0.00
FACILITY ACQUISITION/CONSTR SV						
20-483-400-24500 CONSTRUCTION SERVICES	0.00	542,969.16	542,969.16	0.00	224,425.83	318,543.33
20-483-400-27320 NON-INSTRUCTIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	542,969.16	542,969.16	0.00	224,425.83	318,543.33
CRRSA ACT-ESSER II Total:	0.00	1,549,223.16	988,539.21	560,683.95	669,995.88	318,543.33
CRRSA ACT-LEARNING ACCLERATION						
INSTRUCTION						
20-484-100-21000 SALARIES	0.00	90,467.75	7,320.25	83,147.50	7,320.25	0.00
20-484-100-25000 PURCHASED SVCS	0.00	5,000.00	0.00	5,000.00	0.00	0.00
20-484-100-26000 SUPPLIES & MATERIALS	0.00	17,400.00	17,400.00	0.00	17,400.00	0.00
INSTRUCTION Total:	0.00	112,867.75	24,720.25	88,147.50	24,720.25	0.00
SUPPORT SERVICES						
20-484-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-484-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-484-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-LEARNING ACCLERATION Total:	0.00	112,867.75	24,720.25	88,147.50	24,720.25	0.00
CRRSA ACT-MENTAL HEALTH						
SUPPORT SERVICES						
20-485-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-MENTAL HEALTH Total:	0.00	0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC						
INSTRUCTION						
20-486-100-25000 PURCHASED SVCS	0.00	290,937.00	290,937.00	0.00	290,937.00	0.00
INSTRUCTION Total:	0.00	290,937.00	290,937.00	0.00	290,937.00	0.00
ACSERS-ADD COM SPED REL SVC Total:	0.00	290,937.00	290,937.00	0.00	290,937.00	0.00
ARP ESSER						
SUPPORT SERVICES						
20-487-200-23000 PURCH PROF & TECH SVCS	0.00	976,882.00	404,329.00	572,553.00	280,766.68	123,562.32
SUPPORT SERVICES Total:	0.00	976,882.00	404,329.00	572,553.00	280,766.68	123,562.32
FACILITY ACQUISITION/CONSTR SV						
20-487-400-24500 CONSTRUCTION SERVICES	0.00	3,907,525.00	3,907,525.00	0.00	958,034.41	2,949,490.59
FACILITY ACQUISITION/CONSTR SV Total:	0.00	3,907,525.00	3,907,525.00	0.00	958,034.41	2,949,490.59
ARP ESSER Total:	0.00	4,884,407.00	4,311,854.00	572,553.00	1,238,801.09	3,073,052.91
ARP ESSER-LEARN COACH						
SUPPORT SERVICES						
20-488-200-21000 SALARIES	0.00	380,570.00	159,880.15	220,689.85	159,880.15	0.00
20-488-200-22000 EMPLOYEE BENEFITS	0.00	332,810.00	109,469.60	223,340.40	109,469.60	0.00
SUPPORT SERVICES Total:	0.00	713,380.00	269,349.75	444,030.25	269,349.75	0.00
ARP ESSER-LEARN COACH Total:	0.00	713,380.00	269,349.75	444,030.25	269,349.75	0.00
ARP ESSER-SUMMER LRN/ENRICH						

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SUPPORT SERVICES						
20-489-200-21000 SALARIES	0.00	7,955.00	5,078.97	2,876.03	5,078.97	0.00
20-489-200-22000 EMPLOYEE BENEFITS	0.00	682.00	435.73	246.27	435.73	0.00
20-489-200-23000 PURCH PROF & TECH SVCS	0.00	40,000.00	16,224.03	23,775.97	16,224.03	0.00
SUPPORT SERVICES Total:	0.00	48,637.00	21,738.73	26,898.27	21,738.73	0.00
ARP ESSER-SUMMER LRN/ENRICH Total:	0.00	48,637.00	21,738.73	26,898.27	21,738.73	0.00
ARP ESSER-BEYOND SCHOOL DAY						
SUPPORT SERVICES						
20-490-200-21000 SALARIES	0.00	7,955.00	449.31	7,505.69	449.31	0.00
20-490-200-22000 EMPLOYEE BENEFITS	0.00	682.00	38.55	643.45	38.55	0.00
20-490-200-23000 PURCH PROF & TECH SVCS	0.00	40,000.00	0.00	40,000.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	48,637.00	487.86	48,149.14	487.86	0.00
ARP ESSER-BEYOND SCHOOL DAY Total:	0.00	48,637.00	487.86	48,149.14	487.86	0.00
ARP ESSER-MENTAL HEALTH						
SUPPORT SERVICES						
20-491-200-23000 PURCH PROF & TECH SVCS	0.00	45,000.00	0.00	45,000.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	45,000.00	0.00	45,000.00	0.00	0.00
ARP ESSER-MENTAL HEALTH Total:	0.00	45,000.00	0.00	45,000.00	0.00	0.00
SDA EMERGENT NEEDS/CAP MTCE						
FACILITY ACQUISITION/CONSTR SV						
20-492-400-23340 ARCHITECTURAL/ENGINEERING SERV	0.00	0.00	0.00	0.00	0.00	0.00
20-492-400-24500 CONSTRUCTION SERVICES	0.00	197,965.00	197,965.00	0.00	197,965.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	197,965.00	197,965.00	0.00	197,965.00	0.00
SDA EMERGENT NEEDS/CAP MTCE Total:	0.00	197,965.00	197,965.00	0.00	197,965.00	0.00
ARP HOMELESS CHLDRN/YTH II						
INSTRUCTION						
20-496-100-21000 SALARIES	0.00	871.00	0.00	871.00	0.00	0.00
20-496-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	871.00	0.00	871.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SUPPORT SERVICES						
20-496-200-22000 EMPLOYEE BENEFITS	0.00	75.00	0.00	75.00	0.00	0.00
20-496-200-23000 PURCH PROF & TECH SVCS	0.00	5,000.00	1,050.00	3,950.00	1,050.00	0.00
20-496-200-25000 PURCHASED SVCS	0.00	18,500.00	13,523.50	4,976.50	12,973.00	550.50
SUPPORT SERVICES Total:	0.00	23,575.00	14,573.50	9,001.50	14,023.00	550.50
ARP HOMELESS CHLDRN/YTH II Total:	0.00	24,446.00	14,573.50	9,872.50	14,023.00	550.50
NP TEXTBOOKS						
INSTRUCTION						
20-501-100-20000 ALLOCATION CONTROL	20,000.00	0.00	0.00	0.00	0.00	0.00
20-501-100-23200 PURCH PROF-EDUC SVCS	0.00	31,284.00	31,284.00	0.00	0.00	31,284.00
20-501-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	20,000.00	31,284.00	31,284.00	0.00	0.00	31,284.00
NP TEXTBOOKS Total:	20,000.00	31,284.00	31,284.00	0.00	0.00	31,284.00
NP AUX-BASIC SKILLS/REMEDIAL						
INSTRUCTION						
20-502-100-20000 ALLOCATION CONTROL	65,000.00	0.00	0.00	0.00	0.00	0.00
20-502-100-23200 PURCH PROF-EDUC SVCS	0.00	123,835.00	123,835.00	0.00	121,067.98	2,767.02
INSTRUCTION Total:	65,000.00	123,835.00	123,835.00	0.00	121,067.98	2,767.02
NP AUX-BASIC SKILLS/REMEDIAL Total:	65,000.00	123,835.00	123,835.00	0.00	121,067.98	2,767.02
NP AUX-ESL						
INSTRUCTION						
20-503-100-20000 ALLOCATION CONTROL	3,000.00	0.00	0.00	0.00	0.00	0.00
20-503-100-23200 PURCH PROF-EDUC SVCS	0.00	1,002.00	1,002.00	0.00	1,002.00	0.00
INSTRUCTION Total:	3,000.00	1,002.00	1,002.00	0.00	1,002.00	0.00
NP AUX-ESL Total:	3,000.00	1,002.00	1,002.00	0.00	1,002.00	0.00
NP AUX-HOME INSTRUCTION						
INSTRUCTION						
20-504-100-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
NP AUX-HOME INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-TRANSPORTATION						
SUPPORT SERVICES						
20-505-200-20000 ALLOCATION CONTROL	8,000.00	0.00	0.00	0.00	0.00	0.00
20-505-200-25160 CONTR TRANSP-GRANTS	0.00	11,649.00	11,649.00	0.00	4,659.60	6,989.40
SUPPORT SERVICES Total:	8,000.00	11,649.00	11,649.00	0.00	4,659.60	6,989.40
NP AUX-TRANSPORTATION Total:	8,000.00	11,649.00	11,649.00	0.00	4,659.60	6,989.40
NP HANDIC-SUPPLEM INSTRUCTION						
INSTRUCTION						
20-506-100-20000 ALLOCATION CONTROL	15,000.00	0.00	0.00	0.00	0.00	0.00
20-506-100-23200 PURCH PROF-EDUC SVCS	0.00	20,320.00	20,320.00	0.00	18,998.00	1,322.00
INSTRUCTION Total:	15,000.00	20,320.00	20,320.00	0.00	18,998.00	1,322.00
NP HANDIC-SUPPLEM INSTRUCTION Total:	15,000.00	20,320.00	20,320.00	0.00	18,998.00	1,322.00
NP HANDIC-EXAMIN/CLASSIF						
SUPPORT SERVICES						
20-507-200-20000 ALLOCATION CONTROL	25,000.00	0.00	0.00	0.00	0.00	0.00
20-507-200-23200 PURCH PROF-EDUC SVCS	0.00	36,776.00	36,776.00	0.00	1,706.17	35,069.83
SUPPORT SERVICES Total:	25,000.00	36,776.00	36,776.00	0.00	1,706.17	35,069.83
NP HANDIC-EXAMIN/CLASSIF Total:	25,000.00	36,776.00	36,776.00	0.00	1,706.17	35,069.83
NP HANDIC-SPEECH						
SUPPORT SERVICES						
20-508-200-20000 ALLOCATION CONTROL	20,000.00	0.00	0.00	0.00	0.00	0.00
20-508-200-23200 PURCH PROF-EDUC SVCS	0.00	19,437.00	19,437.00	0.00	18,600.00	837.00
SUPPORT SERVICES Total:	20,000.00	19,437.00	19,437.00	0.00	18,600.00	837.00
NP HANDIC-SPEECH Total:	20,000.00	19,437.00	19,437.00	0.00	18,600.00	837.00
NP NURSING SERVICES						
SUPPORT SERVICES						
20-509-200-20000 ALLOCATION CONTROL	35,000.00	0.00	0.00	0.00	0.00	0.00
20-509-200-23200 PURCH PROF-EDUC SVCS	0.00	49,616.00	49,616.00	0.00	0.00	49,616.00

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SUPPORT SERVICES Total:	35,000.00	49,616.00	49,616.00	0.00	0.00	49,616.00
NP NURSING SERVICES Total:	35,000.00	49,616.00	49,616.00	0.00	0.00	49,616.00
NP TECHNOLOGY SERVICES						
SUPPORT SERVICES						
20-510-200-20000 ALLOCATION CONTROL	10,000.00	0.00	0.00	0.00	0.00	0.00
20-510-200-23200 PURCH PROF-EDUC SVCS	0.00	19,908.00	19,908.00	0.00	0.00	19,908.00
SUPPORT SERVICES Total:	10,000.00	19,908.00	19,908.00	0.00	0.00	19,908.00
NP TECHNOLOGY SERVICES Total:	10,000.00	19,908.00	19,908.00	0.00	0.00	19,908.00
NP SECURITY AID						
SUPPORT SERVICES						
20-511-200-20000 ALLOCATION CONTROL	55,000.00	0.00	0.00	0.00	0.00	0.00
20-511-200-26000 SUPPLIES & MATERIALS	0.00	90,815.00	90,815.00	0.00	0.00	90,815.00
SUPPORT SERVICES Total:	55,000.00	90,815.00	90,815.00	0.00	0.00	90,815.00
NP SECURITY AID Total:	55,000.00	90,815.00	90,815.00	0.00	0.00	90,815.00
NP TECH-DIG DIVIDE						
INSTRUCTION						
20-512-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP TECH-DIG DIVIDE Total:	0.00	0.00	0.00	0.00	0.00	0.00
ADULT BASIC EDUCATION						
INSTRUCTION						
20-619-100-20000 ALLOCATION CONTROL	225,000.00	0.00	0.00	0.00	0.00	0.00
20-619-100-21000 SALARIES	0.00	189,119.00	136,239.84	52,879.16	136,239.84	0.00
20-619-100-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-26000 SUPPLIES & MATERIALS	0.00	102,885.00	100,551.17	2,333.83	85,967.68	14,583.49
20-619-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-26400 TEXTBOOKS	0.00	5,291.00	5,288.57	2.43	2,613.57	2,675.00
INSTRUCTION Total:	225,000.00	297,295.00	242,079.58	55,215.42	224,821.09	17,258.49

Fund 20 SPECIAL REVENUE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SUPPORT SERVICES						
20-619-200-21000 SALARIES	0.00	6,751.00	5,470.05	1,280.95	5,470.05	0.00
20-619-200-22000 EMPLOYEE BENEFITS	0.00	42,952.00	30,701.46	12,250.54	30,701.46	0.00
20-619-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-619-200-25000 PURCHASED SVCS	0.00	350.00	0.00	350.00	0.00	0.00
20-619-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	2,127.00	152.00	1,975.00	145.11	6.89
20-619-200-26000 SUPPLIES & MATERIALS	0.00	670.00	669.76	0.24	37.76	632.00
SUPPORT SERVICES Total:	0.00	52,850.00	36,993.27	15,856.73	36,354.38	638.89
ADULT BASIC EDUCATION Total:	225,000.00	350,145.00	279,072.85	71,072.15	261,175.47	17,897.38
SPECIAL REVENUE FUND Total:	3,126,000.00	46,196,979.47	33,374,554.38	12,822,425.09	24,095,439.37	9,279,115.01

Fund 20 SPECIAL REVENUE FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
SPECIAL REVENUE FUND	**Total:**	3,126,000.00	46,196,979.47	33,374,554.38	12,822,425.09	24,095,439.37	9,279,115.01

Fund 30 CAPITAL PROJECTS FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL PROJECTS FUND						
UNDISTRIBUTED EXPENDITURES						
SECURITY						
30-000-266-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
30-000-266-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
SECURITY Total:	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV						
30-000-400-23310 LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-23340 ARCHITECTURAL/ENGINEERING SERV	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-23900 OTHER PURCH PROF & TECH SVCS	0.00	1,931.82	0.00	1,931.82	0.00	0.00
30-000-400-24500 CONSTRUCTION SERVICES	0.00	6,346.00	0.00	6,346.00	0.00	0.00
30-000-400-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	8,277.82	0.00	8,277.82	0.00	0.00
UNDISTRIBUTED EXPENDITURES Total:	0.00	8,277.82	0.00	8,277.82	0.00	0.00
CAPITAL PROJECTS FUND Total:	0.00	8,277.82	0.00	8,277.82	0.00	0.00

Fund 30 CAPITAL PROJECTS FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
CAPITAL PROJECTS FUND	**Total:**	0.00	8,277.82	0.00	8,277.82	0.00	0.00

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
DEBT SERVICE FUND						
REGULAR DEBT SERVICE						
DEBT SERVICE						
40-701-510-27230 PRINCIPAL-COMMISS LEASE PURCH	0.00	0.00	0.00	0.00	0.00	0.00
40-701-510-28330 INT-COMMISSIONER LEASE PURCH	0.00	0.00	0.00	0.00	0.00	0.00
40-701-510-28340 BOND INTEREST	1,882,157.00	1,392,157.00	1,209,783.45	182,373.55	1,014,408.45	195,375.00
40-701-510-29100 REDEMPTION OF PRINCIPAL	3,420,000.00	3,910,000.00	3,910,000.00	0.00	3,565,000.00	345,000.00
DEBT SERVICE Total:	5,302,157.00	5,302,157.00	5,119,783.45	182,373.55	4,579,408.45	540,375.00
REGULAR DEBT SERVICE Total:	5,302,157.00	5,302,157.00	5,119,783.45	182,373.55	4,579,408.45	540,375.00
DEBT SERVICE FUND Total:	5,302,157.00	5,302,157.00	5,119,783.45	182,373.55	4,579,408.45	540,375.00

Fund 40 DEBT SERVICE FUND

		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
DEBT SERVICE FUND	**Total:**	5,302,157.00	5,302,157.00	5,119,783.45	182,373.55	4,579,408.45	540,375.00

Fund 40 DEBT SERVICE FUND

	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
Grand Total All Funds:	188,248,005.00	242,562,268.18	221,651,448.37	20,910,819.81	180,457,238.34	41,194,210.03

EAST BRUNSWICK PUBLIC SCHOOLS

FINANCIAL SERVICES
Agenda Item: 8.

Date Prepared: 6/2/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: FY2023 Cash Report as of April 30, 2023

Summary:
In accordance with Board Policy No. 6820, the Cash Report as of March 31, 2023 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

Recommendation:
Recommendation: That the Cash Report as of April 30, 2023 is accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						

Totals						

ATTACHMENTS:

Description	Upload Date	Type
Cash Report - April 2023	6/7/2023	Backup Material

TO THE BOARD OF EDUCATION
DISTRICT OF EAST BRUNSWICK
FOR THE MONTH OF APRIL 2023

CASH REPORT - ALL FUNDS

		[1] Beginning Cash Balance	[2] Cash Receipts This Month	[3] Cash Disbursements This Month	[4] Ending Cash Balance [1]+[2]-[3]
	GOVERNMENTAL FUNDS				
1	General Fund - Fund 10	$ 23,652,743.14	$ 15,982,082.86	$ 16,816,981.57	$ 22,817,844.43
2	Special Revenue Fund - Fund 20	$ 14,477,971.39	$ 903,724.66	$ 181,602.25	$ 15,200,093.80
3	Capital Projects Fund - Fund 30	$ 8,277.82	$ -	$ -	$ 8,277.82
4	Debt Service Fund - Fund 40	$ -	$ 350,585.50	$ -	$ 350,585.50
5	***Total Governmental Funds (Line 1 through 4)***	***$ 38,138,992.35***	***$ 17,236,393.02***	***$ 16,998,583.82***	***$ 38,376,801.55***
	ENTERPRISE FUND (Fund 6X)				
6	Food Service Operations - Fund 6E	$ 2,994,838.33	$ 233,135.57	$ 186,051.94	$ 3,041,921.96
7	Community Programs - Fund 6G	$ 1,602,195.26	$ 342,156.17	$ 231,890.63	$ 1,712,460.80
8	Facilities Rentals - Fund 6H	$ 1,331,407.45	$ 96,153.90	$ 47,729.13	$ 1,379,832.22
9	Technology Coverage - Fund 6I	$ 241,050.58	$ 3,258.68	$ 1,018.06	$ 243,291.20
10	***Total Enterprise Funds (Lines 6 through 9)***	***$ 6,169,491.62***	***$ 674,704.32***	***$ 466,689.76***	***$ 6,377,506.18***
	INTERNAL SERVICE FUND				
11	Self Insurance Fund - Fund 70	$ 2,416,836.00	$ -	$ -	$ 2,416,836.00
	TRUST AND AGENCY FUNDS (Fund 8X and 9X)				
12	***Total Trust & Agency Funds***	***$ 1,953,655.23***	***$ 10,716,856.71***	***$ 10,686,744.53***	***$ 1,983,767.41***
13	***Total All Funds (Lines 5, 10, 11, and 12)***	***$ 48,678,975.20***	***$ 28,627,954.05***	***$ 28,152,018.11***	***$ 49,154,911.14***

Prepared and Submitted By:

_____ _____

Bernardo Giuliana, SFO, QPA
Assistant Superintendent for Business and Support Operations

Date

(1)	Fund 10 Cash Report	$ 22,817,844.43
	Fund 81 Unemployment	$ (2,752.97)
	Fund 10 Balance Sheet	$ 22,815,091.46

EAST BRUNSWICK PUBLIC SCHOOLS

FINANCIAL SERVICES
Agenda Item: 9.

Date Prepared: 6/2/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Tara Rosenvinge, CPA, Senior Manager of Accounting

SUBJECT: FY2023 Enterprise and Internal Service Profit and Loss Reports as of April 30, 2023

Summary:
The FY2023 Enterprise and Internal Service Profit and Loss Reports as of April 30, 2023 are hereby submitted for the Board's acceptance.

Recommendation:
Recommendation: That the Enterprise and Internal Service Profit and Loss Reports as of April 30, 2023 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Enterprise and Internal Service Profit and Loss Reports - April 2023	6/7/2023	Backup Material

EAST BRUNSWICK BOARD OF EDUCATION
CHILD NUTRITION
Profit & Loss Statement
For the period ended April 30, 2023

	April 2023	July - April 2023	July - April 2022	FY2022 (AUDITED)
Serving Days				
East Brunswick High School	14	147	136	172
Churchill Junior High School	14	147	136	172
Elementary and Hammarskjold Middle Schools	14	147	146	186
Grab N' Go-COVID-19	0	0	69	69
Operating Revenues				
Daily Sales - Reimbursable program				
School Lunch Program	$ 122,914.60	$ 1,217,426.85	$ -	$ -
School Breakfast Program	$ 5,913.00	$ 52,944.25	$ -	$ -
Daily Sales - Non-Reimbursable program				
Special Functions & Other Income	$ 99,245.11	$ 1,244,595.82	$ 400,126.05	$ 519,374.65
Total Operating Revenue	$ 228,072.71	$ 2,514,966.92	$ 400,126.05	$ 519,374.65
Operating Expenses				
Salaries & Wages	$ 155,224.24	$ 846,955.35	$ 782,770.35	$ 973,563.38
Benefits	$ 15,938.99	$ 199,968.00	$ 192,233.44	$ 244,851.95
Depreciation Expense	$ -	$ -	$ -	$ 42,760.47
Purchased Prof & Technical Services	$ 10,438.00	$ 24,342.00	$ 15,183.00	$ 20,244.00
Purchased Professional Services	$ -	$ -	$ -	$ -
Purchased Services	$ 197,210.33	$ 1,858,451.32	$ 2,149,919.85	$ 2,682,215.68
Registrations/Training/Travel	$ 58.05	$ 312.70	$ 2.80	$ 85.38
Equipment/Construction Services	$ -	$ -	$ 19,165.99	$ -
Supplies & Materials	$ 1,986.25	$ 9,098.64	$ 5,608.33	$ 5,608.33
Indirect Cost	$ 1,204.95	$ 11,909.91	$ 6,128.21	$ 15,454.74
Cost of Sales	$ (920.41)	$ (2,184.97)	$ (2,934.29)	$ 607.70
Total Operating Expenses	$ 381,140.40	$ 2,948,852.95	$ 3,168,077.68	$ 3,985,391.63
Operating Income	$ (153,067.69)	$ (433,886.03)	$ (2,767,951.63)	$ (3,466,016.98)
Non Operating Revenues				
State Sources:				
State School Lunch Program	$ 5,330.92	$ 53,953.08	$ 117,122.03	$ 133,474.84
Federal Sources:				
National School Lunch Program	$ 93,345.68	$ 958,404.07	$ 3,085,174.82	$ 3,795,743.14
School Breakfast Program	$ 10,133.78	$ 88,059.25	$ 606,281.18	$ 741,730.77
Food Distribution System	$ 18,967.18	$ 146,991.23	$ 200,443.43	$ 270,944.48
Interest Income	$ 253.96	$ 2,362.39	$ 136.39	$ 177.57
Total Non-Operating Revenues	$ 128,031.52	$ 1,249,770.02	$ 4,009,157.85	$ 4,942,070.80
Net Income	$ (25,036.17)	$ 815,883.99	$ 1,241,206.22	$ 1,476,053.82
Retained Earnings, July 1		$ 2,692,053.86	$ 1,216,000.04	$ 1,216,000.04
Gain/Loss on Sale of Fixed Assets		$ -	$ -	$ -
Retained Earnings, Ending		$ 3,507,937.85	$ 2,457,206.26	$ 2,692,053.86

EAST BRUNSWICK BOARD OF EDUCATION
CHILD NUTRITION
Balance Sheet as of April 30, 2023

	July - April 2023	July - April 2022	FY2022 (AUDITED)
ASSETS			
Cash	$ 3,041,921.96	$ 2,489,441.13	$ 2,474,604.47
Change Fund	$ 5,015.00	$ 3,765.00	$ -
Accounts Receivable - Federal	$ 266,167.38	$ 382,315.14	$ 322,049.13
Accounts Receivable - State	$ 13,905.10	$ 7,589.40	$ 6,039.39
Accounts Receivable - Other	$ 5,210.07	$ 3,702.17	$ 6,947.06
Inventories	$ 2,184.97	$ 3,541.99	$ -
Fixed Assets- Equipment	$ 1,839,574.21	$ 1,191,837.71	$ 1,222,847.70
Fixed Assets- Accumulated Depreciation	$ (850,883.85)	$ (808,123.38)	$ (850,883.85)
	$ 4,323,094.84	$ 3,274,069.16	$ 3,181,603.90
LIABILITIES & RETAINED EARNINGS			
Accrued Salaries	$ -	$ -	$ 24,645.60
Deferred Revenue	$ 246,737.98	$ 183,610.10	$ 165,020.69
Accounts Payable	$ 483,088.94	$ 530,117.53	$ 214,553.68
Compensated Absences Payable	$ 85,330.07	$ 103,135.27	$ 85,330.07
Unreserved Retained Earnings	$ 3,507,937.85	$ 2,457,206.26	$ 2,692,053.86
	$ 4,323,094.84	$ 3,274,069.16	$ 3,181,603.90

EAST BRUNSWICK BOARD OF EDUCATION
COMMUNITY PROGRAMS
Profit & Loss Statement
For the period ended April 30, 2023

	April 2023	July - April 2023	July - April 2022	FY2022 (AUDITED)
Income				
Tuition	$ 293,172.05	$ 2,969,143.65	$ 2,408,983.69	$ 2,767,667.37
Interest on Investment	$ 143.50	$ 1,083.53	$ 69.15	$ 87.36
Expenditure				
Salaries	$ 181,425.63	$ 1,548,075.46	$ 1,348,695.64	$ 1,763,233.25
Benefits	$ 16,989.09	$ 280,133.61	$ 273,596.34	$ 330,406.28
General Supplies	$ 2,265.46	$ 38,085.70	$ 27,778.03	$ 32,499.19
Other Purchased Services	$ 45,730.75	$ 257,296.37	$ 136,248.72	$ 197,367.58
Registrations/Training/Travel	$ 26.32	$ 353.03	$ 145.89	$ 485.37
Other Expenditures	$ -	$ -	$ 198.00	$ 198.00
Net Enterprise Income	$ 46,878.30	$ 846,283.01	$ 622,390.22	$ 443,565.06
Retained Earnings, July 1		$ 575,031.01	$ 131,465.95	$ 131,465.95
Transfer to General Fund		$ -	$ -	$ -
Retained Earnings, Ending		$ 1,421,314.02	$ 753,856.17	$ 575,031.01

Balance Sheet as of April 30, 2023

ASSETS			
Cash	$ 1,712,460.80	$ 1,049,234.73	$ 1,063,320.47
Other Accounts Receivable	$ 70.03	$ 3,791.90	$ 2,498.00
	$ 1,712,530.83	$ 1,053,026.63	$ 1,065,818.47
LIABILITIES & RETAINED EARNINGS			
Accounts Payable	$ 52,087.07	$ 136,932.62	$ 62,559.48
Deferred Revenues	$ 194,789.70	$ 119,507.61	$ 365,100.98
Accrued Salaries and Wages	$ -	$ -	$ 18,786.96
Compensated Absences Payable	$ 44,340.04	$ 42,730.23	$ 44,340.04
Retained Earnings	$ 1,421,314.02	$ 753,856.17	$ 575,031.01
	$ 1,712,530.83	$ 1,053,026.63	$ 1,065,818.47

EAST BRUNSWICK BOARD OF EDUCATION
FACILITIES RENTALS
Profit & Loss Statement
For the period ended April 30, 2023

	April 2023	July - April 2023	July - April 2022	FY2022 (AUDITED)
Income				
Rental	$ 34,761.29	$ 623,997.03	$ 415,590.45	$ 485,350.94
Special Functions	$ 720.00	$ 1,680.00	$ 1,080.00	$ 1,316.90
Interest on Investment	$ 115.37	$ 908.56	$ 54.29	$ 69.59
Expenditure				
Salaries	$ 39,237.08	$ 199,130.76	$ 76,169.59	$ 211,331.49
Benefits	$ 3,376.79	$ 38,143.12	$ 6,150.68	$ 21,360.53
General Supplies	$ 2,125.00	$ 11,257.61	$ 4,463.45	$ 7,369.83
Depreciation Expense	$ -	$ -	$ -	$ 5,347.37
Other Purchased Services	$ 245.41	$ 10,023.78	$ 472.01	$ 514.92
Registrations/Training/Travel	$ 26.79	$ 71.81	$ -	$ 26.40
Net Enterprise Income	$ (9,414.41)	$ 367,958.51	$ 329,469.01	$ 240,786.89
Retained Earnings, July 1		$ 856,403.82	$ 615,616.93	$ 615,616.93
Transfer to General Fund		$ -	$ -	$ -
Retained Earnings, Ending		$ 1,224,362.33	$ 945,085.94	$ 856,403.82

Balance Sheet as of April 30, 2023

ASSETS			
Cash	$ 1,379,832.22	$ 916,637.34	$ 919,721.13
Other Accounts Receivable	$ 20,849.40	$ 20,849.40	$ 31,550.37
Fixed Assets- Equipment	$ 65,992.99	$ 65,992.99	$ 65,992.99
Fixed Assets- Accumulated Depreciation	$ (46,843.97)	$ (41,496.60)	$ (46,843.97)
	$ 1,419,830.64	$ 961,983.13	$ 970,420.52
LIABILITIES & RETAINED EARNINGS			
Accounts Payable	$ 27,594.40	$ 386.61	$ 22,071.44
Deferred Revenues	$ 166,677.54	$ 15,207.38	$ 67,554.71
Accrued Salaries and Wages	$ -	$ -	$ 23,194.18
Compensated Absences Payable	$ 1,196.37	$ 1,303.20	$ 1,196.37
Retained Earnings	$ 1,224,362.33	$ 945,085.94	$ 856,403.82
	$ 1,419,830.64	$ 961,983.13	$ 970,420.52

EAST BRUNSWICK BOARD OF EDUCATION
SELF INSURANCE FUND
Profit & Loss Statement
For the period ended April 30, 2023

	April 2023	July - April 2023	July - April 2022	FY2022 (AUDITED)
Income				
Services Provided to Other Funds	$ 2,273,079.04	$ 23,097,164.81	$ 20,823,436.08	$ 25,837,264.58
Expenditure				
Benefits	$ 2,273,079.04	$ 23,097,164.81	$ 20,823,436.08	$ 25,702,644.58
Net Enterprise Income	$ -	$ -	$ -	$ 134,620.00
Retained Earnings, July 1		$ 589,836.00	$ 455,216.00	$ 455,216.00
Transfer from General Fund		$ -	$ -	$ -
Retained Earnings, Ending		$ 589,836.00	$ 455,216.00	$ 589,836.00

Balance Sheet as of April 30, 2023

ASSETS			
Cash	$ 1,615,054.00	$ 1,615,054.00	$ 1,837,393.06
Cash Held by Fiscal Agents	$ 801,782.00	$ 721,162.00	$ 801,782.00
	$ 2,416,836.00	$ 2,336,216.00	$ 2,639,175.06
LIABILITIES & RETAINED EARNINGS			
Accounts Payable	$ -	$ -	$ 222,339.06
Accrued Liability for Insurance Claims	$ 1,827,000.00	$ 1,881,000.00	$ 1,827,000.00
Retained Earnings	$ 589,836.00	$ 455,216.00	$ 589,836.00
	$ 2,416,836.00	$ 2,336,216.00	$ 2,639,175.06

EAST BRUNSWICK BOARD OF EDUCATION
TECHNOLOGY COVERAGE FUND
Profit & Loss Statement
For the period ended April 30, 2023

	April 2023	July - April 2023	July - April 2022	FY2022 (AUDITED)
Income				
Insurance Premiums	$ 840.00	$ 128,475.29	$ 170,302.65	$ 144,424.00
Repairs/Replacement Fees	$ 2,265.62	$ 37,922.69	$ -	$ 53,475.05
Insurance Deductibles	$ 150.00	$ 1,100.00	$ -	$ 1,275.00
Expenditure				
Salaries	$ -	$ -	$ 4,768.48	$ -
Benefits	$ -	$ -	$ 2,800.54	$ -
Insured				
Salaries	$ 425.87	$ 4,693.61		$ 3,041.96
Benefits	$ 255.64	$ 2,847.39		$ 1,786.55
Uninsured				
Salaries	$ 208.40	$ 3,307.27		$ 2,853.77
Benefits	$ 125.09	$ 1,985.23		$ 1,676.04
Supplies and Materials	$ 14,795.00	$ 41,027.68	$ 12,130.60	$ 57,620.85
Net Enterprise Income	$ (12,554.38)	$ 113,636.80	$ 150,603.03	$ 132,194.88
Retained Earnings, July 1		$ 132,194.88	$ -	$ -
Transfer from General Fund		$ -	$ -	$ -
Retained Earnings, Ending		$ 245,831.68	$ 150,603.03	$ 132,194.88

Balance Sheet as of April 30, 2023

ASSETS			
Cash	$ 243,291.20	$ 156,791.38	$ 131,484.32
Accounts Receivable	$ 18,206.48	$ -	$ 18,206.48
	$ 261,497.68	$ 156,791.38	$ 149,690.80
LIABILITIES & RETAINED EARNINGS			
Accounts Payable	$ 15,666.00	$ 6,188.35	$ 17,495.92
Retained Earnings	$ 245,831.68	$ 150,603.03	$ 132,194.88
	$ 261,497.68	$ 156,791.38	$ 149,690.80

EAST BRUNSWICK PUBLIC SCHOOLS

FINANCIAL SERVICES
Agenda Item: 10.

Date Prepared: 6/1/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Lori Tagerty, Purchasing Manager

SUBJECT: FY2023 Report of Awarded Contracts

Summary:
Pursuant to P.L. 2015, Chapter 47, the District intends to renew, award, or permit to expire the following contracts previously awarded by the Board. These contracts are, have been, and will continue to be in full compliance with all state and federal statutes and regulations; in particular, N.J.S.A. 18A:18A-1, et seq., N.J.A.C. Chapter 23, and Federal Procurement Regulations 2CFR, Part 200.317, et. seq.

Recommendation:
Recommendation: That the FY2023 report of awarded contracts as presented in the attachment in compliance with P.L. 2015, Chapter 47 is received.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						

Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Report of Awarded Contract FY23	6/1/2023	Backup Material

Vendor
ABC Trans Corp
Able Mechanical, Inc.
Acacia Financial Group
Advancing Opportunities
All Star Athletic Center, LLC
AMCO Enterprises
AME, Inc.
Aramark Educational Services, LLC
Aramark Management Services Limited Partnership
Arthur J. Gallagher & Co.
A Touch of Nature
Atlantic County Special Services School District
Automatic Temperature Control
BA Vision Education Services
Bailey Eng
Bayada Home Healthcare
Bergen County Special Services School
Blackboard Inc.
Black Rock Enterprises, Inc.
Black Rocket Productions
Bowlero North Brunswick
Branchburg Sports Complex
Brandon Smith
Brett DiNovi & Associates
Brookfield Academy
Brunswick Urgent Care
Burlington County Special Services
Camden County Educational Services Commission
Carolyn Dorfman Dance Company
Catalyst Prep LLC
Center for Behavioral Health
Chess Wizards
Children's Center for Monmouth County
Children's Specialized Hospital
Chris Trans LLC
Christopher Toto
Christopher Vitale
Cleary Giacobbe Alfieri Jacobs LLC
College Board
Comcast
Communication Technology Resources

Concorde Education
Cro-International, Inc.
Curriculum Associates
CURE Insurance Arena
Cyndi Castello-Bratteson
Dave & Busters
David Kern
DeltaMath Solutions
Denver Equipment Company
Dialed Action Sports
Doctor's Care Center
Dr. Christopher Thomas
Dr. Eric Milou
Dr. Solange Lopes-Murphy
Dr. Thomas Genco
Drill Construction
Durham Bus Co.
East Brunswick Police Training Facility
East Brunswick Racket Club
EBS Healthcare
Edison Energy
Educere LLC
Educational Based Services
Educational Services Commission of New Jersey
Eduserve Consulting LLC
Edvocate, Inc.
Effective School Solutions
EI US, Inc. – Learnwell
Electronic Systems Solutions Inc
Emmanuel Trans LLC
Environmental Design, Inc.
ESS Northeast, LLC
First Aid & CPR, LLC
First Student, Inc.
Frontline IEP
Foundation for Educational Administration
Franklin Hansen
Garden Irrigation
Giglio Analytics
Gillespie Group
GovConnection
Guitar Center

Hackensack Meridian Occupational Health
H.A. DeHart Son, Inc.
Hanna's Mechanical Contractors, Inc.
Happy Lime LLC
Honeywell
Horizon Healthcare Staffing
Illuminate Education
Institute for Multi-Sensory Education
Integrated Speech Pathology
Interim Healthcare
IXL Learning
JFK Johnson Rehabilitation Institute
James Knapik
JCW, Inc.
Karen Resto
Kavita Sinha, MD, FAAP
Kean University
Kinder Glide Inc.
Laboratory Corp. of America
Language Line
Lauren Beime
Learning Tree
Lilich Corp.
Living Voices
Lynn Beiler
M&M Construction Company
Macklin Fitzpatrick
Mad Science
Manhattan Welding
Maria Malara
Mark G. Friedrich
Mark White, PhD
Maxim Healthcare Services
Meadows at Middlesex
Medical Staffing
Mercer County Special Services School District
Mercy Bus Co.
Meridian Occupational Health PC
Meridian Pediatrics Associates, PC
Metropolitan YMCA of the Oranges
Middlesex County College
Middlesex County Improvement Authority

Mobile Ed Productions
Monmouth Ocean Educational Commission
Morris-Union Jointure Commission
MTS Intelligent Surveillance Solutions, LLC
Nathaniel White
National CSI Camp
Neuropsychology & Counseling Associates
New Jersey School of Dramatic Arts
NJ Commission For The Blind and Visually Impaired
North Brunswick Township Aquatics Pool
Nova Sign Group
On-Site Landscape Management
On the Court LLC
Open Systems Integrators
Parette Somjen Architects
PFK O'Connor Davies LLP
Preferred Home Health Care & Nursing Services
Pro Skate Arena
Randi Friedman
Raymond Nugent
Reading Writing Project
Road to Success, LLC
Robert Manetta
Russell Marketing Research, Inc.
Rutgers University Behavioral Healthcare
SAVVAS
Sean Hack
SHI
So Fun City
So You Sewing & Design Studio
Somerset County Educational Services Commission
Star Pediatric Home Care Agency
Statistical Forecasting
Stout's Transportation
Talent Stock
The Full Count Band
The Music Shop
The President's Own United States Marine Band
The Princeton Review
Three Brothers Transportation LLP
Tiny Tots Tennis
Union County Educational Services Commission

Van Cleef Engineering
Wendy Siegel
Wilentz, Goldman & Spitzer, P.A.
Young Rembrandts
Zachary Morrison

EAST BRUNSWICK PUBLIC SCHOOLS

FINANCIAL SERVICES
Agenda Item: 11.

Date Prepared: 6/2/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Tara Rosenvinge, CPA, Senior Manager of Accounting

SUBJECT: Grant - Consolidated Adult Basic Literacy And Integrated English Literacy And Civics Education Grant Program

Summary:
The Consolidated Adult Basic Literacy and Integrated English Literacy and Civics Education Grant Program is a multi-year competitive program made possible under the Federal Workforce Investment Act (WIA) of 1988 (P.L.105-220), Title II, the Adult Education and Family Literacy Act. The Purpose of the WIA is to create a partnership among the Federal and State governments and localities to provide on a voluntary basis, adult education and literacy services.

The Middlesex County Adult Education Consortium, which consists of East Brunswick, Literacy NJ, Middlesex County College, New Brunswick (as lead Agency), Perth Amboy, and South River, is applying for funding for the adult education program for adults in the target area. The program will provide instructional and support services for adults who need basic skills, high school diplomas and/or English-as-a Second Language to enable them to function effectively as workers, citizens, and family members. The *Consortium* plans to provide instruction and support for Basic Skills Levels I & II and III of the core program of instruction. In addition to the districts involved, the *Consortium* will also target residents of the surrounding areas.

East Brunswick's share of this grant application is $342,730.00. This funding will provide Adult Basic Skills as well as an expanded program to include a component that incorporates integrated English Literacy and Civics Education as part of its core program and services. The program is budgeted as follows:

ABE/ESL	*ABE/ESL PD Award*	*IELCE*	*Total Award Amount*
$210,000.00	$2,730.00	$130,000.00	$342,730.00

Comparatively, East Brunswick's share of the 2023 grant totaled $305,145.00

Recommendation:

Recommendation: That the submission of an application for funding under the Consolidated Adult Basic Literacy and Integrated English Literacy and Civics Education Grant Program in the total amount of $342,730.00 is approved. This application is part of the consolidated application being submitted as attached for the *Middlesex County Adult Education Consortium* in the total amount of $1,863,523.00 for the period July 1, 2023 through June 30, 2024.

Board Member	**Moved**	**Second**	**Aye**	**Nay**	**Abstention**	**Did Not Vote**
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
FY24 Budget Summary	6/5/2023	Backup Material

COST SUMMARY

Name:	East Brunswick Public Schools

Date:	6/2/2023

Cost Category	ABE Levels 1-4 ESL Levels 1-6		ABE Levels 5-6		IELCE Levels 1-6		Grant Funds Requested	Match ABE/ESL & IELCE	Total Funds Needed
	Program	Admin	Program	Admin	Program	Admin			
A. Personnel Costs	$ 147,826.00	$ 6,537.00	$ 36,956.00	$ 1,635.00	$ 71,611.00	$ 4,846.00	$ 269,411.00	$ 17,303.00	$ 286,714.00
B. Non-Personnel Costs		$ 2,453.00		$ 614.00		$ 157.00	$ 3,224.00	$ -	$ 3,224.00
C. Direct Student Services Costs	$ 13,469.00		$ 3,240.00		$ 53,386.00		$ 70,095.00	$ 173,550.00	$ 243,645.00
Totals	$ 161,295.00	$ 8,990.00	$ 40,196.00	$ 2,249.00	$ 124,997.00	$ 5,003.00	$ 342,730.00	$ 190,853.00	$ 533,583.00

Total ABE/ESL Costs	$ 212,730.00
Total IELCE Costs	$ 130,000.00
Total ABE/ESL Admin Costs	$ 11,239.00
Total IELCE Admin Costs	$ 5,003.00
ABE/ESL Admin %	5.28%
IELCE Admin %	3.85%

Total Match	$ 190,853.00
Match Percentage	35.77%

	ABE/ESL	IELCE	
Lead Agency Coordination Award Amount:			*Only enter if you are the lead agency
Professional Development Award Amount:			*Enter if your lead agency awards professional development funds to your agency

EAST BRUNSWICK PUBLIC SCHOOLS

FINANCIAL SERVICES
Agenda Item: 13.

Date Prepared: 5/31/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Lori Tagerty, Purchasing Manager

SUBJECT: Resolution For Participation Agreement With Certain State Contract Vendors For The Period July 1, 2023 – June 30, 2024

Summary:
Purchases from state contract vendors occur over the course of the school year. The state contract system helps ensure that goods and services are obtained for the District in a cost effective manner. The state contract pricing system awards bids for various supply categories, and public schools may then take advantage of cost savings. The state contract system provides schools and municipalities a consortium that provides greater purchasing power and an additional venue to explore cost savings. The vendors listed on the attached report reflect those vendors whom the district has utilized in the 2022-2023 school year, and are current holders of a contract award under the state contract system for the 2023-2024 school year.

Recommendation:
Recommendation: WHEREAS, The East Brunswick Board of Education, without advertising for bids, by resolution may purchase any goods or services pursuant to a contract or contracts for such goods or services entered into on behalf of the State by the Division of Purchase and Property in the Department of the Treasury pursuant to N.J.S.A. 18A:18A-10; and,

WHEREAS, the East Brunswick Board of Education wishes to evidence an agreement with the attached reference State Contract Vendors through this Resolution and properly executed purchase orders, which Agreement shall be subject to all the conditions applicable to the current State Contract; and,

WHEREAS, the East Brunswick Board of Education wishes to authorize the Financial Services Department to purchase those certain items from an approved New Jersey Contract Vendor; and,

WHEREAS, dollar amounts are estimated on last year's usage; and,

WHEREAS, the Assistant Superintendent for Business and Support Operations has certified the availability of funds for this contract.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education that this Resolution together with the properly executed purchase orders shall constitute an agreement between the East Brunswick Board of Education and the State Contract Vendors listed above subject to all conditions applicable to the current State Contract; and

BE IF FURTHER RESOLVED, that the East Brunswick Board of Education hereby authorized the Financial Services Department to purchase items from the applicable approved New Jersey State Contract Vendors.

Board Member	**Moved**	**Second**	**Aye**	**Nay**	**Abstention**	**Did Not Vote**
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
NJ State Contract Vendor Listing 23-24	5/31/2023	Backup Material

STATE CONTRACT VENDOR LIST

Vendor	State Contract	Category	Estimate for 2023-2024
Atlantic, Tomorrow's Office (Facsir Comm)	A-40467/G2075	Copiers	$140,000
CQI Water Treatment	A-42244/T0154	Water treatment & maintenance services	$7,052
Central Jersey Equipment	A-43037/T2187	Parts & Repairs for Lawn & Grounds Equip	$1,175
Custom Bandag Inc.	20-FLEET-00948/M8000	Tires, Tubes and Services	$38,179
Dell Marketing	19-TELE-00656	Computer Equipment & Peripherals	$187,326
Dell Marketing	20-TELE-01510	Software	$107,880
EMR Power Systems	20-GNSV2-01162/T2848	Preventative Maintenance of Generators	$14,000
Fyr Fyters Sales	18-GNSV2-00552/T0576	Fire extinguisher repair, etc.	$6,850
Herc Rentals Inc.	19-GNSV2-00854/G4010	Equipment & Space Rental	$1,200
GovConnection	MNWNC-117/M0483	Computer Equipment	$298,000
Keer Electrical	21-FOOD-01748/T0167	Electrical Equip & Supplies	$100
Keyboard Consultants	17-FOOD-00266/T0114	Library & School Supplies	$16,000
Modern Group	20-GNSV2-01164/T2848	Preventative Maintenance of Generators	$14,175
Motorola Solutions	A-83909/T0109	Radio Communication equip & accessories	$4,200
Quadient/Neopost	A-41267/t0200	Mailroom equip	$470
Russell Reid	20-GNSV2-01429/T0635	Sewage sludge collection	$28,744
Signal Electric Corp	17-TELE-00233/T2424	Surveillance systems	$7,122
Simonik Transportation & Warehousing Group	22-GNSC2-25456/T0877	Moving services	$40,000
Tru Stor LLC	A-80802/T1316	Telecommunications equip & services	$205,000
United Rentals	19-GNSV2-00853/G4010	Statewide Equipment and Space Rental	$7,600
Verizon Wireless Services LLC	22-TELE-05441/M4006	Wireless devices & services	$3,600
WW Grainger	19-FLEET-00566/M0002	Industrial/MRO supplies & equip	$60,000

EAST BRUNSWICK PUBLIC SCHOOLS

FINANCIAL SERVICES
Agenda Item: 14.

Date Prepared: 6/7/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Tara Rosenvinge, CPA, Senior Manager of Accounting

SUBJECT: Schedule of 2023-2024 Tax Payments from the Township of East Brunswick

Summary:
The tax payment schedule reflects the periodic receipt of tax revenue from the Township of East Brunswick as established in the final FY2024 school district budget.

Recommendation:
Recommendation: That the Township of East Brunswick 2023-2024 school tax payment schedule is approved as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
FY2024 Tax Payment Schedule	6/7/2023	Backup Material

Schedule Of 2023-2024 Tax Payments
From The
Township of East Brunswick
To The
East Brunswick Board of Education

Date Due	*Tax Payment*	*Date Due*	*Tax Payment*
July 5, 2023	$6,012,723.50	January 2, 2024	$6,012,723.50
July 17, 2023	$6,012,723.50	January 16, 2024	$6,012,723.50
August 1, 2023	$6,012,723.50	February 1, 2024	$6,012,723.50
August 15, 2023	$6,012,723.50	February 15, 2024	$6,012,723.50
September 1, 2023	$6,012,723.50	March 1, 2024	$6,012,723.50
September 15, 2023	$6,012,723.50	March 15, 2024	$6,012,723.50
October 2, 2023	$6,012,723.50	April 1, 2024	$6,012,723.50
October 16, 2023	$6,012,723.50	April 15, 2024	$6,012,723.50
November 1, 2023	$6,012,723.50	May 1, 2024	$6,012,723.50
November 15, 2023	$6,012,723.50	May 15, 2024	$6,012,723.50
December 1, 2023	$6,012,723.50	June 3, 2024	$6,012,723.50
December 15, 2023	$6,012,723.50	June 17, 2024	$6,012,723.50

General Fund	$139,319,339.00
Debt Service Fund	$4,986,025.00
GRAND TOTAL	$144,305,364.00

EAST BRUNSWICK PUBLIC SCHOOLS

FINANCIAL SERVICES
Agenda Item: 15.

Date Prepared: 5/25/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Lori Tagerty, Purchasing Manager

SUBJECT: Surplus Equipment For Sale

Summary:
The District has identified and recommends equipment to be declared surplus as listed in the attachment. Pursuant to N.J.S.A. 18A:18A-45, the Board must approve the sale or disposition of assets. The District will facilitate this sale through the services of Municibid Online Government Auctions, an internet-based on line auction approved by the New Jersey Division of Local Government Services.

Recommendation:
Recommendation: WHEREAS, N.J.S.A. 18A:18A-45 authorizes boards of educations to sell its personal property not needed for school purposes by sealed bid or public auction; and

WHEREAS, the East Brunswick Public Schools has determined that the property described above and incorporated herein is no longer needed for school purpose use; and

WHEREAS, the Local Unit Technology Pilot Program and Study Act (P.L. 2001, c. 30) authorizes the sale of surplus personal property no longer needed for school purpose use through the use of an online auction service; and

WHEREAS, the East Brunswick Public Schools intends to utilize the online auction services of Municibid Online Government Auctions located at ***www.municibid.com***; and

WHEREAS, the sales are being conducted pursuant to the Division of Local Government

Services' Local Finance Notice 2008-9.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the East Brunswick Public Schools in the County of Middlesex, State of New Jersey, that the Assistant Superintendent for Business and Support Operations is hereby authorized to sell the above-listed surplus personal property through an online auction website entitled ***www.municibid.com***;

BE IT FURTHER RESOLVED that the terms and conditions of the agreement entered into between Municibid Online Government Auctions and the East Brunswick Public Schools are available at ***www.municibid.com*** and in the East Brunswick Public School Assistant Superintendent for Business and Support Operation's office.

Board Member	**Moved**	**Second**	**Aye**	**Nay**	**Abstention**	**Did Not Vote**
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Surplus Equipment for Sale	5/25/2023	Backup Material

Quantity	*Description of Equipment*	*Part Number*
5	Side Plate Skids for Toro 580D	69-6730-01
4	Skids for Toro 580D	100-5612-01
4	Brackets for Toro 580D	69-7290-01
4	Joint Ball for Toro 580D	86-8100-01
1	Muffler for Toro 580D	N/A
2	Axles for Toro 580D	N/A
12	Castor Forks for Toro 580D	N/A
3	Lift Bar for Toro 580D	98-1461-01
3	Toro Deck Rings	N/A

EAST BRUNSWICK PUBLIC SCHOOLS

FINANCIAL SERVICES
Agenda Item: 16.

Date Prepared: 5/25/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Lori Tagerty, Purchasing Manager

SUBJECT: Surplus Materials For Sale

Summary:
The District has identified and recommends materials to be declared surplus as listed in the attachment. Pursuant to N.J.S.A. 18A:18A-45, the Board must approve the sale or disposition of assets. The District will facilitate this sale through the services of Municibid Online Government Auctions, an internet-based on line auction approved by the New Jersey Division of Local Government Services and/or the items will be advertised on NJASBO for sale to other NJ Board of Educations.

Recommendation:
Recommendation: WHEREAS, N.J.S.A. 18A:18A-45 authorizes boards of educations to sell its personal property not needed for school purposes by sealed bid or public auction; and

WHEREAS, the East Brunswick Public Schools has determined that the property described above and incorporated herein is no longer needed for school purpose use; and

WHEREAS, the Local Unit Technology Pilot Program and Study Act (P.L. 2001, c. 30) authorizes the sale of surplus personal property no longer needed for school purpose use through the use of an online auction service; and

WHEREAS, the East Brunswick Public Schools intends to utilize the online auction services of Municibid Online Government Auctions located at ***www.municibid.com*** *a*nd/or will advertise the items for sale on NJASBO to other Board of Educations; and

WHEREAS, the sales are being conducted pursuant to the Division of Local Government Services' Local Finance Notice 2008-9.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the East Brunswick Public Schools in the County of Middlesex, State of New Jersey, that the Assistant Superintendent for Business and Support Operations is hereby authorized to sell the above-listed surplus personal property through an online auction website entitled ***www.municibid.com***;

BE IT FURTHER RESOLVED that the terms and conditions of the agreement entered into between Municibid Online Government Auctions and the East Brunswick Public Schools are available at ***www.municibid.com*** and in the East Brunswick Public School Assistant Superintendent for Business and Support Operation's office.

Board Member	**Moved**	**Second**	**Aye**	**Nay**	**Abstention**	**Did Not Vote**
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Surplus Materials for Sale	5/25/2023	Backup Material

Grade	Book	ISBN	Quantity
Kindergarten			
	Math at Home Book 1	9780021382446	198
	Math at Home Book 2	9780021383283	365
	Math at Home Book 3	9780021383306	376
	My First Math Book	9780021428052	182
	Teacher's Lesson Guide Vol. 1	9780021414093	11
	Teacher's Lesson Guide Vol. 2	9780021414116	11
	Teacher's Lesson Guide Vol. 1 - Common Core Edition	9780076233816	1
	Teacher's Lesson Guide Vol. 1 - Common Core Edition	9780076576845	1
	Minute Math	9780021414123	7
	Sing Everyday CD	9780021383610	4
	Assessment Handbook	9780021366040	10
	Assessment Handbook - Common Core Edition	9780076576999	1
	Home Links	9780021379545	184
	Math Masters	9780021348237	5
	Math Masters - Common Core Edition	978007576937	1
	Resources for the Kindergarten Classroom	9780021379897	8
	Activity Cards	9780021409334	4
1st Grade			
	Teacher's Lesson Guide Vol. 1	9780021144631	9
	Teacher's Lesson Guide Vol. 2	9780021383658	12
	Student Math Journal Vol. 1	9780021430789	50
	Student Math Journal Vol. 2	9780021430819	65
	Answer Book Vol. 1	9780021407996	3
	Answer Book Vol. 2	9780021390953	3
	Skill Link	9780076728251	8
	Skill Link Workbook	9780076727643	3
	Assessment Handbook	9780021366071	6
	Home Links	9780021379583	66
	Math Masters	9780021348268	5
	Teachers Ref. Manual 1-3 - Common Core Edition	9780076577200	2

Grade	Book	ISBN	Quantity
	Reference Manual Grade K-3	9781570392412	1
	Activity Cards	9780021409365	4
2nd Grade			
	Teacher's Lesson Guide Vol. 1	9780021409914	9
	Teacher's Lesson Guide Vol. 2	9780021409952	12
	Teacher's Lesson Guide Vol. 1 - Common Core Edition	9780076550524	1
	Student Math Journal Vol. 1	9780021430826	77
	Student Math Journal Vol. 2	9780021430864	54
	Student Math Journal Vol. 1 - Common Core Edition	9780076576340	1
	Student Math Journal Answer Book Vol. 1	9780021390960	2
	Student Math Journal Answer Book Vol. 2	9780021409693	2
	Skill Link	9780076727575	3
	Skill Link Workbook	9780076727650	1
	Assessment Handbook	9780021366088	4
	Home Links	9780021379590	61
	Math Masters	9780021409242	5
	Minute Math Grade 1-3	9780021383238	13
	Student Reference Boook - Common Core Edition	9780076576524	1
	Activity Cards	9780021409372	5
	My Reference Book - Common Core Edition	9780076577255	1
	My Reference Book	9780021383511	7
3rd Grade			
	Teacher's Lesson Guide Vol. 1	9780021409969	11
	Teacher's Lesson Guide Vol. 2	9780021410002	12
	Teacher's Reference Manual, Grades 1-3 - Common Core Edition		
	Student Math Journal Vol. 1	9780021430871	81
	Student Math Journal Vol. 2	9780021430918	165
	Math Journal Answer Book Vol. 1	9780021409778	3
	Math Journal Answer Book Vol. 2	9780021409785	3
	Skill Link	9780076727599	6

Grade	Book	ISBN	Quantity
	Skills Link Workbook	9780076727667	3
	Assessment Handbook	9780021307579	6
	Home Links	9780021379637	61
	Math Masters	9780021364640	5
	Everyday Math Minute Math 1-3	9781570392102	1
	Student Reference Book (2007)	9780021383559	5
	Student Reference Book - Common Core Edition	9780076577262	4
	Sample Books - Student Reference & Assessment	N/A	2
	Home Connection Handbook Grades 1-3 - Common Core Edition	9780076577057	1
	Activity Cards	9780021409426	3
	Differentiation Handbook - Common Core Edition	9780076576463	1
4th Grade			
	Teacher's Lesson Guide Vol. 1	9780021410019	9
	Teacher's Lesson Guide Vol. 2	9780021430642	9
	Teacher's Lesson Guide Vol. 2 (2007)	9780076035991	1
	Teacher's Lesson Guide Vol. 2 (2012)	9780076576906	1
	Student Math Journal Vol. 1	9780021430925	115
	Student Math Journal Vol. 2	9780021430963	83
	Student Math Journal Vol. 2 - Common Core Edition	9780076576425	2
	Math Journal Answer Book Vol. 1	9780021409822	4
	Math Journal Answer Book Vol. 2	9780021409839	3
	Skill Link	9780076727629	5
	Skills Link Workbook	9780076727865	1
	Assessment Handbook	9780021307586	4
	Edition	9780076577026	2
	Home Links	9780021379668	82
	Math Masters	9780021376582	4
	Study Links	9780076576623	1
	Student Reference Book	9780021436972	6
	Student Reference Book - Common Core Edition	9780076576500	4

Grade	Book	ISBN	Quantity
	Student Reference Book Sampler	N/A	1
	Student Reference Journal Vol. 1	9780076576364	1
	Activity Cards	9780021409426	6
5th Grade			
	Teacher's Lesson Guide Vol. 1	9780021430680	9
	Teacher's Lesson Guide Vol. 2	9780021430697	12
	Student Math Journal Vol. 1	9780021430994	117
	Student Math Journal Vol. 2	9780021431007	111
	Student Math Journal Vol. 1 - Common Core Edition	9780076576371	2
	Student Math Journal Vol. 2 - Common Core Edition	9780076576432	3
	Math Journal Answer Book Vol. 1	9780021376094	1
	Math Journal Answer Book Vol. 2	9780021376100	2
	Skill Link	9780076727612	1
	Assessment Handbook	9780021307623	4
	Assessment Handbook Sampler	N/A	1
	Math Masters	9780021376599	5
	Math Masters - Common Core Edition	9780076576975	1
	Student Reference Book	9780021383566	6
	Student Reference Book Sampler	N/A	1
	Activity Cards	9780021409464	6
	Student Reference Book - Common Core Edition	9780076576517	5
	Student Reference Book - 3rd Edition	9780076052608	1
6th Grade			
	Teacher's Reference Manual, Grades 4-6 Common Core Edition	9780076577217	1
	Teacher's Reference Manual, Grades 4-6 (2007)	9780076045952	2
	Teacher's Lesson Guide - Vol. 1	9780076036080	
	Teacher's Lesson Guide - Vol. 2	9780076036097	2
	Teacher's Lesson Guide - Vol. 1 - Common Core Edition	9780076576838	1
	Teacher's Lesson Guide - Vol. 2 - Common Core Edition	9780076576920	1

Grade	Book	ISBN	Quantity
	Student Math Journal Vol. 1	9780021431045	3
	Student Math Journal Vol. 2	9780021352524	9
	Student Math Journal Vol. 1 - Common Core Edition	9780076576388	2
	Student Math Journal Vol. 2 - Common Core Edition	9780076576449	5
	Student Math Journal Vol. 2 (2006)	9780076052745	1
	Study Links (2006)	9780076097432	1
	Differentiation Handbook (2007)	9780076052820	1
	Differentiation Handbook - Common Core Edition	9780076576494	1
	English Learners Handbook - Common Core Edition	9780076576586	1
	Assessment Handbook - Common Core Edition	9780076577040	1
	Assessment Handbook (2007)	9780076052790	1
	Home Links	9780021407958	6
	5 Minute Math Cards Grade 4-6 - Common Core Edition	9780076577231	2
	Math Masters - Common Core Edition	9780076576982	1
	Home Connection Handbook Grades 4-6	9780076045969	1
	Home Connection Handbook Grades 4-6 - Common Core Edition	9780076577064	1
	Student Reference Book (2006)	9780076052752	4
	Student Reference Book - Common Core Edition	9780076576500	1
OTHER	Pre-Algebra Glencoe	9780078957734	5

EAST BRUNSWICK PUBLIC SCHOOLS

FINANCIAL SERVICES
Agenda Item: 18.

Date Prepared: 3/30/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, Director of Financial Services

SUBJECT: Travel Report - (Roll Call - Majority of Full Board Required)

Summary:
The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation:
Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						

Totals						

ATTACHMENTS:

Description	Upload Date	Type
Travel Report	5/25/2023	Backup Material

June 15, 2023
Request for Travel Expense Report
Board Approval Required

Employee Number	Name	Title/Position	School	Title of Workshop	Location	Dates	Grand Total Approved
22682	Sean Carney	Teacher	EBHS	American Heart Association Basic Life Support Instructor Course	Neptune, NJ	6/23/2023	$ 375.00
21770	Sheri Gnatt	Teacher	EBHS	American Heart Association Basic Life Support Instructor Course	Neptune, NJ	6/26/2023	$ 375.00
21015	Michael Gaskell	Principal	HUES	International Society for Technology in Education Live'23	Philadelphia, PA	6/27/2023 & 6/28/2023	$ 533.72
25438	Taylor Lyons	Teacher	EBHS	Center for Future Educators: Tomorrow's Teachers	Lawrenceville, NJ	6/27/2023 & 6/28/2023	$ 637.98
24385	Kathryn Lehocky	Teacher	Memorial	Institute for Multiple Sensory Education - Morphology Plus Training	Virtual	10/9/2023 - 10/13/2023	$ 1,500.00 *
21267	Danielle King	Teacher	CJHS	New Jersey Science Convention	Princeton, NJ	10/18/2023	$ 200.70

* Title II A

6/6/2023
Financial Services Department Approval

6/6/2023
Superintendent of Schools Approval — Date

EAST BRUNSWICK PUBLIC SCHOOLS

HUMAN RESOURCES
Agenda Item: 1.

Date Prepared: 6/9/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Nicole Y. Tibbetts, Director of Human Resources

SUBJECT: Personnel Actions (Roll Call - Majority of Full Board Required)

Summary:
The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Fiscal Impact:

Recommendation:
Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						

Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Personnel Agenda	6/9/2023	Backup Material

EAST BRUNSWICK, NEW JERSEY
Office of the Superintendent
BOARD OF EDUCATION MEETING

All certificated staff, support staff and substitutes are being employed contingent upon the completion of a criminal history background check required by P.L. 1986, c 116. This is in accordance with guidelines from the State Department of Education. All items are budgeted unless otherwise noted.

Name / ID	No. of Mos	Action / Description / Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Attachment E.1 **Certificated Personnel**								
CHOWDHURY, NASHABA 25639	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: BS Cert: SUBSTITUTE CERT SETON HALL UNIVERSITY
DUGAN, MELISSA 11656	10	CLOC Location/Position Change	9/1/2023	TECHNOLOGY LITERACY TEACHER 11-000-222-21000-000-00-0-130		Frost		
FELICETTA, TAYLOR 25820	10	CSLU Salary Upgrade	9/1/2023	SPECIAL ED TEACHER RESOURCE 11-213-100-21010-000-00-0-138	TE02/MA/07	Warnsdorfer	$71,775.00	Masters Degree
FICKE, JOANNE 21767	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: MS Cert: SCHOOL NURSE NEW JERSEY CITY UNIVERSITY
FLETCHER, KAYLA 26463	10	NEW Replacement	9/1/2023	PHYSICAL EDUCATION TEACHER 11-120-100-21010-000-00-0-100	TE02/BA/01	Lawrence Brook	$59,990.00	Degree: BS Cert: HEALTH & PE MONTCLAIR STATE UNIVERSITY

***Approved Substitute Rates for the 2022-2023 School Year: Substitute School Nurse: $40.00 per hour. Substitute Child Nutrition: $15.00 per hour. Clerical/School Aide or Secretary: $14.00 per hour. Substitute Bus Drivers: $29.43 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: $1.25 per hour. LLSO/SSO Special Duty Differential: $4.38 per hour.**

Name / ID	No. of Mos	Action / Description / Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
GIESER, ELLEN 10355	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: MS Cert: SCHOOL NURSE MONMOUTH UNIVERSITY
GILSON-COY, MARGARET 11613	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: MA Cert: SCHOOL NURSE MASTERS LEVEL - EBMTP
GROSSMAN, ALEXANDRA 26132	10	CLOC Account Change 11-130-100-21010-000-00-0-002	9/1/2023	HEALTH TEACHER		Churchill		
HASSELL, DIANE 10141	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: BS Cert: HEALTH ED JERSEY CITY STATE COLLEGE
HAUPT, RYAN 26215	10	CSLU Salary Upgrade 11-130-100-21010-000-00-0-002	9/1/2023	MUSIC TEACHER	TE02/BA+18/02	Churchill	$36,804.00	18 Graduate Credits
HICKS, PAMELA 26229	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: MS Cert: SUB NURSE KEAN UNIVERSITY
HYATT, MARYANN 14505	10	CLOC Location/Program Change 11-213-100-21010-000-00-0-090	9/1/2023	SPECIAL ED TEACHER RESOURCE		Irwin		

***Approved Substitute Rates for the 2022-2023 School Year: Substitute School Nurse: $40.00 per hour. Substitute Child Nutrition: $15.00 per hour. Clerical/School Aide or Secretary: $14.00 per hour. Substitute Bus Drivers: $29.43 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: $1.25 per hour. LLSO/SSO Special Duty Differential: $4.38 per hour.**

Name / ID	No. of Mos	Action / Description / Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
KALLMAN, STACY 23919	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: AS Cert: SUB NURSE BROOKDALE COMMUNITY COLLEGE
MARGOLIN, ALEXA 25583	10	NEW Replacement	9/1/2023	SPECIAL ED TEACHER PRESCH F/T 11-216-100-21010-000-00-0-060	TE02/MA/01	Bowne Munro	$63,890.00	Degree: MED Cert: CERT PENDING* TEMPLE UNIVERSITY
PETRO, ANTHONY 25811	10	RSGN Resignation	7/1/2023	SPECIAL ED TEACHER RESOURCE 11-213-100-21010-000-00-0-055		Churchill		Resignation
PINELLO, VANESSA 26441	10	NEW Replacement	9/1/2023	SPECIAL ED TEACHER LEARN LANG 11-204-100-21010-000-00-0-120	TE02/MA/07	Memorial	$71,775.00	Degree: MA Cert: TCHR STU DISAB SUNY/STONY BROOK
POPOVCHAK, ALEXANDRA 26459	10	NEW Replacement	9/1/2023	MATHEMATICS TEACHER 11-130-100-21010-000-00-0-002	TE02/MA/01	Churchill	$63,890.00	Degree: MA Cert: CERT PENDING* CLEMSON UNIVERSITY
REMOTTI, MARIANA 25842	10	CSLU Salary Upgrade	9/1/2023	PHYSICAL EDUCATION TEACHER 11-140-100-21010-000-00-0-050	TE02/MA/09	EBHS	$78,250.00	Masters Degree
TROY, SHIVONNE 26297	12	CSLU Salary Upgrade	9/1/2023	BEHAVIORIST 11-000-219-21040-000-00-0-000	TE12/MA+30/10	District	$95,886.00	30 Graduate Credits

***Approved Substitute Rates for the 2022-2023 School Year: Substitute School Nurse: $40.00 per hour. Substitute Child Nutrition: $15.00 per hour. Clerical/School Aide or Secretary: $14.00 per hour. Substitute Bus Drivers: $29.43 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: $1.25 per hour. LLSO/SSO Special Duty Differential: $4.38 per hour.**

Name / ID	No. of Mos	Action Description / Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
VIERBUCHEN, JULIANA 26458	10	NEW New Position	9/1/2023	SPECIAL ED TEACHER AUTISM 11-214-100-21010-000-00-0-000	TE02/BA/01	District	$59,990.00	Degree: BA Cert: CERT PENDING* RIDER UNIVERSITY

***Approved Substitute Rates for the 2022-2023 School Year: Substitute School Nurse: $40.00 per hour. Substitute Child Nutrition: $15.00 per hour. Clerical/School Aide or Secretary: $14.00 per hour. Substitute Bus Drivers: $29.43 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: $1.25 per hour. LLSO/SSO Special Duty Differential: $4.38 per hour.**

CERTIFICATED PERSONNEL ATTACHMENT

TEMPORARY EMPLOYEE: LEARNING DISABILITIES - TEACHER CONSULTANT

It is recommended that Sheila Novod, Morganville, NJ be approved as temporary Learning Disabilities - Teacher Consultant for the district effective July 1, 2023 through June 30, 2024, at the rate of $50.00 per hour. Ms. Novod holds a BS in Special Education from Brooklyn College and MA in Learning disabilities from New York University. She holds standard New Jersey certificates for Elementary, Teacher of the Handicapped, Learning Disabilities - Teacher Consultant and Supervisor.

SIXTH PERIODS 2022 - 2023

It is recommended that the following teacher be approved for a sixth teaching period for the 2022 - 2023 school year at the rate of $4,188.00 per semester:

Churchill Junior High School

Name	Period	Amount	Program	Account Code
Stacey Gordon	2nd Semester	$4,188.00	Gen Ed	11-130-100-21010-000-00-0-002

CLUB ADVISOR 2022 - 2023

It is recommended that the following advisor be approved for the 2022 - 2023 school year, pending enrollment:

East Brunswick High School

Name	Club	Position	Amount
Alicia Caravella	Math (effective 1/1/23)	Advisor	$1,217.00

CERTIFICATED PERSONNEL ATTACHMENT

SUMMER IEP MEETINGS

It is recommended that the following staff members be approved for attending IEP Meetings at the rate of $28.25 per hour:

Michele Cieslak
Jennifer Garcia
Donna Heller Ringer
Jenna Lyons
Sherry Miller
Elizabeth Uziel
Tricia Zeitlin
Jennifer Zema

CERTIFICATED PERSONNEL ATTACHMENT

WORKSHOP PRESENTERS

It is recommended that the following individuals be approved for presenting Continuing Education and Curriculum Workshops, at the rate of $56.00 per hour:

		Presentation Hours	Preparation Hours
BCPP/Safety Climate Planning:			
Melissa Barna	Churchill Junior High School	4	1
Nada Soto	Warnsdorfer Elementary School	8	1
Science 6 Dallenbach Training:			
Rebecca Donofrio	Hammarskjold Upper Elementary School	4	1
Laura Hoffman	Churchill Junior High School	4	1
Modifications & Accommodations in the Arts Education Classroom:			
Matilda Mato	East Brunswick High School	4	1
Christine Smutko	Churchill Junior High School	4	1
ERI Reset for Anchor Program & Academics:			
Christine Smutko	Churchill Junior High School	2	1
Suzanne J. Wong	East Brunswick High School	2	1
Data Collection & Excel Graping in Autism:			
Christine Smutko	Churchill Junior High School	2	1
Jenna Zatz	Churchill Junior High School	2	1
Study Skills Vision & Curriculum Writing:			
Craig Segall	Churchill Junior High School	2	1
Elizabeth Stankiewicz	Churchill Junior High School	2	1

CERTIFICATED PERSONNEL ATTACHMENT

WORKSHOP PRESENTERS (continued)

It is recommended that the following individuals be approved for presenting Continuing Education and Curriculum Workshops, at the rate of $56.00 per hour:

		Presentation Hours	Preparation Hours
Maximizing the Role of the IA/SA in the Classroom:			
Christine Smutko	Churchill Junior High School	2	1
Jenna Zatz	Churchill Junior High School	2	1
Flat for Education Software Unit/Project Design – 4th Grade General Music:			
Maia Kauffman	Central Elementary School	6	1
Eileen Mann	Hammarskjold Upper Elementary School	6	1
Verbal Behavior Mapp Applications:			
Virginia Littlefield	Chittick Elementary School	2	1
Secondary MD Course Outlines - Social Studies:			
Nigel Agyemang	East Brunswick High School	2	1
Jenna Zatz	Churchill Junior High School	2	1

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

CONTINUING EDUCATION AND CURRICULUM WORKSHOPS

It is recommended that the following personnel be approved for participation in the Summer and Continuing Education and Curriculum Workshops, Summer, 2023 at the rate of $113.00 per dayfor ten (10) month staff:

40-1-4641: 06/20/23-06/21/23 (AM) Modification and Accommodations in the Arts Education Classroom - Arts Education

KATHRYN BARRETT
KERRY BOROWSKI
BROOKE CERBONE
JACK CIBRIAN
MICHAEL D'ANDREA
ANGELA DEERSON
ALEX DELBAR
LYNNE ELSON
ASHLEY HANANIA
ANGELIKI KARAKOGLOU
JULIA KOMOSINSKY
MICHELLE LYNCH
DEBORAH MANNUZZA
MATILDA MATO
CHRISTINE SMUTKO
MARIAM SULTAN
ALANNA TRAINOR

40-1-4639: 06/21/23-06/23/23 (PM) EBHS Partner Courses Curriculum Writing - Arts Education

JACK CIBRIAN

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

JEFFREY DAVIS
MATILDA MATO
ELIZABETH MILLER
KELLY SCHOTTLANDER

40-1-4638: 06/22/23-06/23/23 (AM) Arts Education Curriculum Updates - Arts Education

KERRY BOROWSKI
MEGHAN BUCKLEY
JACK CIBRIAN
ALEX DELBAR
LYNNE ELSON
LISA GOMBAS
MALISA LANGDON
MICHAEL LASHER
EILEEN MANN
MATILDA MATO

40-1-4642: 07/12/2023 (AM) Elementary Art Teacher Kiln Training - Arts Education

KATHRYN BARRETT
ANGELIKI KARAKOGLOU
JULIA KOMOSINSKY
MICHELLE LYNCH
MARIAM SULTAN

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

40-1-4640: 08/07/23-08/09/23 (AM) Flat for Education Software Unit/Project Design- 4th Grade General Music - Arts Education

KAITLIN DUNN
MORIAH KAM
MAIA KAUFFMAN
EILEEN MANN
KATHRYN MANNON
MICHELE MOORE
RENEE SOCCODATO-DUTKA

99-1-4158: 07/11/23 Coaching in the 21st Century - Athletics

LAURA CALDERONE
DAVID HAGAN
BARI LEFF
STEPHANIE MORGEN

99-1-4159: 07/18/23 Coaches Leadership Council - Athletics

DANIELLE BUTRICO
DAVID HAGAN
BARI LEFF

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

72-1-4545: 06/20/2023 Planning for Academic Support Courses at HUES and CJHS - Curriculum Department

KELLY CARLE
PUJA DAGA
ROBIN LEVY
KATHERINE MOTUSESKY
JENNIFER POULIOT
AMANDA ROBINOVITZ
LAUREN SIECINSKI
NICOLE STEVENSON

72-1-4522: 06/27/2023 Summative Assessment Development Practices - Curriculum Department

DIANE CASCIOLI
JACK CIBRIAN
SHARI COFINAS
CHRISTEN DRESCHER
DIANNA EASTEP
KEITH FREUDENBERGER
ELIZABETH KAPLAN
PRISCILLA MCLARTY
MITCHELL POLLOCK
RAQUEL ROQUE
KRISTEN SOLDO

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

72-1-4544: 07/06/2023 Summer Academic Support Planning Day: Elementary - Curriculum Department

JILL CONWAY
KIMBERLY DOMBROWSKI
BRYAN GROSVENOR
NICOLE GRUBER
MARIEL JACKSON
MELISSA KAPLOW
ALEXANDRA KRISSOW
JODI KROLL
ALISSA PAGANO
LAUREN STAATS
ARTHUR TIPPIN
ALICE YUEN

72-1-4543: 07/06/2023 Summer Academic Support Program: HUES - Curriculum Department

LINDA BORTNICK
MARCELLA CIOTOLA
PUJA DAGA
CATHERINE KOVARCIK
KATHERINE MOTUSESKY
COLLEEN TALBOT
JENNIFER WARD

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

72-1-4574: 08/01/2023 Strategy Games in the Grade 7-12 Content-Area Classroom - Curriculum Department

VALERIE ALIMONTI
DEBRA BARBIERA
AMY BREHM
JEFFREY BRESSLER
DIANE CASCIOLI
JACK CIBRIAN
BENJAMIN COLLER
PUJA DAGA
REBECCA DALTON
KRISTEN FERRARA
ASHLEY FUZAK
MATTHEW GOLDSTEIN
MARIA GORMAN
ERICA HRISTOFIS
ELIZABETH KAPLAN
LIAM KENNEDY
KIMBERLY LASKY
FRANCIS MURRAY
DANIELLE NESCI
MITCHELL POLLOCK
MATTHEW RAPACH
ANTHONY RUSZALA
EMILY SANFORD
CRAIG SEGALL
DURAIEN SIDDIQUI
LAUREN SIECINSKI

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

KRISTEN SOLDO
DOUGLAS SPISHOCK
PATRICK WOERNER
TIFFANY YANG

72-1-4546: 08/08/2023 EduClimber Achievement Dashboards - Curriculum Department

LINDA BORTNICK
PUJA DAGA
KIMBERLEE DEACON
CAROLE FREY
MARIEL JACKSON
CATHERINE KOVARCIK
KATHRYN LEHOCKY
JENNIFER LIPARITI
KATHERINE MOTUSESKY
LAUREN SIECINSKI
NICOLE STEVENSON
CHRISTINA THOMAS

72-1-4577: 08/08/2023 Revising the Gifted & Talented Curriculum - Curriculum Department

JEFFREY BRESSLER

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

72-1-4519: 08/09/2023 Genesis Design, Planning, and Mindfulness - Curriculum Department

VALERIE ALIMONTI
ALINA BORELLI
DIANE CASCIOLI
CELINE CLARK
SHARI COFINAS
DIANNA EASTEP
KAREN FORDHAM
ASHLEY FUZAK
KIMBERLY HOOVER
MATTHEW JANSON
ELIZABETH KAPLAN
DANIELLE KING
LAUREN LECLAIR
BRITTANY MARTUCCI
PRISCILLA MCLARTY
MITCHELL POLLOCK
RAQUEL ROQUE
ELIZABETH SODER
KRISTEN SOLDO

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

72-1-4587: 08/21/2023 Flex Program - Data Analysis and Cross Curricular Lesson Development - Curriculum Department

JOSEPH CITRO
SHARI COFINAS
MARIA CECILIA CORTES-FABRIZIO
ANN HANNAH
CAITLIN JAROSIEWICZ
SARA MURPHY
SHAUNA MURRAY
CAITLIN SCHENK

42-1-4537: 06/21/2023 & 06/22/2023-Grades 9-12 Curriculum Updates: Text Pairings/Replacement - Language Arts

JESSICA CANFIELD
DIANE CASCIOLI
CELINE CLARK
SAMANTHA HAMMOND
ELIZABETH KAPLAN
TERRENCE MCKIBBIN
DENISE MCNAUGHTON
RACHEL MORAN
SARA MURPHY
LAURA STRACHAN
RACHEL WINARD
ALYSSA YANG

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

42-1-4525: 06/26/2023 & 06/27/2023-Heroes and Mythology Curriculum Revisions - Language Arts

CELINE CLARK

42-1-4530: 06/26/2023, 06/27/2023 & 08/08/23-Exploring Contemporary Issues in Literature Curriculum Writing - Language Arts

DENISE MCNAUGHTON

42-1-4532: 06/26/2023, 07/10/23 & 07/17/23-Investigative ELA: Crime & Mystery in Literature Curriculum Writing - Language Arts

KYLE LAFORGE

42-1-4600: 06/26/2023-06/30/2023-APSI: AP Research - Language Arts

ERIC SODER

42-1-4599: 06/26/2023-06/30/2023-APSI: AP Seminar - Language Arts

SHAUNA MURRAY

42-1-4613: 06/28/2023-Supporting Students Through the Balanced Literacy Block (5-6) - Language Arts

JASMINE BALZANO
MEGAN COLLINS
MEGAN FISCHER
CLARE MOLOUGHNEY
REBECCA PALUMBO
EMMA RACKMIL

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

LISA RUGGIERO
SARA YAFFIE

42-1-4614: 06/29/2023-ILA Scope and Sequence (K-4) - Language Arts

MARGARET ANDERSON
AMY BASSISTA
RACHEL BECK
KRISTIN BUBNIS
STEPHANIE BUCKEL
AGNES CASTELLANO
JODY CRUPE
KIMBERLY DOMBROWSKI
NICOLE GALGANO
NICOLE GRUBER
CAROLINE JORDAN
SHANNON KEELY
ANNEMARIE KURDES
MICHELE PARKE
AIMEE RITT

42-1-4615: 07/11/2023 & 07/12/2023-Making the "Conferring and Small-Group Work" Actionable (5-6) - Language Arts

LISA BARRY
ASHLEY BLACK
JILL CONWAY
ANGELICA DECICCO

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

KRISTY FERRIS
MEGAN FISCHER
CLARE MOLOUGHNEY
EMMA RACKMIL
LISA RUGGIERO

42-1-4515: 07/11/2023-7/13/2023-College Writing Honors Course Sequence and Syllabus Development - Language Arts

KEVIN BRADY
KRISTEN CUNNINGHAM
DAVID PELLICANE
STACEY POWERS

42-1-4616: 07/13/2023-ILA Scope and Sequence, Assessment Revision, and Tools for Feedback (5-6) - Language Arts

JILL CONWAY
MEGAN FISCHER
SUSIE LYONS
CASSANDRA NAMIO
LISA RUGGIERO

42-1-4601: 07/17/2023-07/21/2032-APSI: AP Research - Language Arts

ELIZABETH KENNY-STEIN

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

42-1-4617: 07/17/2023-Raising the Level of Talk in Literacy (3-4) - Language Arts

AMANDA ALESSANDRO
JENNIFER ANASTASIO
CORINA ARESTA
MEREDITH ASCHER
RACHEL BECK
KRISTIN BUBNIS
STEPHANIE BUCKEL
HANNAH CONKLE
DOMINIQUE CUNNINGHAM
GINA DONATO
JANE GACK
SAMANTHA GAGO
NICOLE GALGANO
KARYN GRANT
MARISA GRECO
HALEY GRECZEK
KRISTINA HOOVER
ALYSSA JACOB
ANNEMARIE KURDES
JESSICA LINDSAY
ERICA MAGLEY
MICHELLE MARRONE
SUSAN MIZERAK
KATELYN MORGAN
MICHELE PARKE
LAUREN STAATS

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

JENNIFER TUSIN-SWIATKOWSKI

42-1-4618: 07/18/2023 & 8/14/2023-The Joy of Reading- Book Club (3-8) - Language Arts

AMANDA ALESSANDRO
NATASHA CUIFFO
KIMBERLY DOMBROWSKI
JANE GACK
TAYLOR LEWIS
JAN MACHA
MICHELLE MARRONE
KATHERINE MOTUSESKY
ALLISON NAPOLI
MICHELE PARKE
LISA RUGGIERO
SARA YAFFIE

42-1-4516: 07/19/2023 & 07/20/2023-7th and 8th Grade TC Writing Curriculum and Reading Curriculum Updates - Language Arts

NATASHA CUIFFO
ELIZABETH KAPLAN
BRIDGET LAPLANTE
TAYLOR LEWIS
JAN MACHA
MITCHELL POLLOCK
MEGAN SPINELLI
CHRISTINE SULVA

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

42-1-4619: 07/24/2023-7th Grade Honors English Curriculum Refresh - Language Arts

MARCELLA CIOTOLA
TAYLOR LEWIS
MEGAN SPINELLI

42-1-4620: 07/25/2023 & 07/26/2023-Making the "Conferring and Small-Group Work" Actionable (3-4) - Language Arts

JULIANA ALUSIK
STEPHANIE BARRON
ELIZABETH BROWN
KRISTIN BUBNIS
NICOLE CASALE
CRISTINA FRANQUI
JANE GACK
MARISA GRECO
ANDREA JOHNSON MAIER
JESSICA LINDSAY
ALLISON NAPOLI
ALEXANDRA PISANO
JESSICA RAAB

42-1-4621: 07/27/2023-K-1 High Frequency Word Review and Revision - Language Arts

JENNIFER BEACH-EBERLE
AMI CHECO
JENNA CHESLER
COLLEEN CWIEK

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

ANGIE GHALY
HEATHER TARGONSKI

42-1-4622: 07/31/2023-Raising the Level of Talk in the ILA Classroom (5-6) - Language Arts

MEGAN COLLINS
ASHLEY EISENBERG
JENNIFER GRAF
COLLEEN LAUDIEN
SUSIE LYONS
REBECCA PALUMBO
EMMA RACKMIL
MELISSA RITTER
LISA RUGGIERO

42-1-4623: 08/01/2023 & 08/02/2023-Building Bridges Between ILA and Social Studies (5-6) - Language Arts

MEGAN COLLINS
CHRISTINE CONNOLLY
JILL CONWAY
JENNIFER GRAF
COLLEEN LAUDIEN
SARA YAFFIE

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

42-1-4624: 08/03/2023-Planning for World Read Aloud Day in the Elementary Schools - Language Arts

VICKIE ALBERT
MEREDITH ASCHER
MARYLOU BECKER
AMI CHECO
JODY CRUPE
JANEE EDWARDS
NICOLE GALGANO
KRISTINA HOOVER
ALLISON NAPOLI
LISE NOPPENBERGER
JENNIFER ORANCHAK
ALLISON PIMENTEL
MICHELE REISBORD
AIMEE RITT
CHRISTINA THOMAS
AMY VIDNANSKY

42-1-4629: 08/07/2023-K-2 ILA Assessment Portfolio Audit and Revisions - Language Arts

AMANDA ALESSANDRO
JODY CRUPE
COLLEEN CWIEK
KIMBERLEE DEACON
CHARNA DONOGHUE
ALISSA FERRANTE
ALLISON PIMENTEL

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

KATRINA RETZLAFF
JENNIFER ROMAINE

42-1-4523: 08/08/2023 & 08/09/2023-AP Seminar Curriculum Revisions - Language Arts

ELIZABETH KENNY-STEIN
SHAUNA MURRAY

42-1-4625: 08/08/2023-High Leverage Small Groups in K-2 Reading - Language Arts

EMILY ACKERMAN
AMANDA ALESSANDRO
AMY BASSISTA
JENNIFER BEACH-EBERLE
ERIN BUTLER
JODY CRUPE
COLLEEN CWIEK
KIMBERLY DOMBROWSKI
CHARNA DONOGHUE
JANEE EDWARDS
ANGIE GHALY
ABIGAIL GOLDFARB
AMANDA INDYK
MELISSA KAPLOW
SHANNON KEELY
CHRISTIN KIM

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

MINNA KIM
JODI KROLL
AMANDA LORFING
JENNIFER MARGOLIES-SMITH
HALLIE MEISTER
CARLY OFFIN
ALLISON PIMENTEL
SHANNON POQUETTE
KATRINA RETZLAFF
ROCHELLE ROSEN
KRISTA SARTI
KAREN SULESKI
RACHEL THOMPSON

42-1-4626: 08/09/2023-Rounding Out Your Workshop: Shared Reading and Read Aloud (K-2) - Language Arts

EMILY ACKERMAN
AMANDA ALESSANDRO
JENNIFER BEACH-EBERLE
ERIN BUTLER
AMI CHECO
JODY CRUPE
KIMBERLY DOMBROWSKI
CHARNA DONOGHUE
JANEE EDWARDS
ALISSA FERRANTE

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

ABIGAIL GOLDFARB
NICOLE GRUBER
CAROLINE JORDAN
CHRISTIN KIM
MINNA KIM
AMANDA LORFING
HALLIE MEISTER
CARLY OFFIN
SHANNON POQUETTE
KRISTIN PRUSAKOWSKI
KATRINA RETZLAFF
AIMEE RITT
JENNIFER ROMAINE
ROCHELLE ROSEN
KRISTA SARTI
LAUREN STAATS
RACHEL THOMPSON
MARIANNE TIDWELL

42-1-4627: 08/10/2023-New or New-ish to the Workshop Model for Literacy Instruction (K-6) - Language Arts

EMILY ACKERMAN
HALLIE MEISTER
JORDAN MORITZ
AMANDA MYER
SHARON TABORDA

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

42-1-4518: 08/10/2023-The AP English Course Progression - Language Arts

KRISTEN CUNNINGHAM
CHANTAL HAGAN
ELIZABETH KENNY-STEIN
SHAUNA MURRAY
KRISTYNA ROCHA
MICHAEL SZALECKI

42-1-4528: 08/15/2023 & 08/16/2023 & 08/17/2023-AP Research Curriculum Writing - Language Arts

ERIC SODER

42-1-4514: 08/15/2023, 08/16/2023 & 08/17/2023-English 12 Special Topics Curriculum Writing - Language Arts

KEVIN BRADY
CHENG-YUN CHANG
ZACHARY GEGA
ELIZABETH KENNY-STEIN
TERRENCE MCKIBBIN
SARA MURPHY
DAVID PELLICANE
STACEY POWERS
LAURA STRACHAN
ELIZABETH TURAY

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

42-1-4628: 08/15/2023-High Frequency Word Scope and Sequence and Instructional Strategies for Second Grade - Language Arts

KIMBERLY DOMBROWSKI
CHRISTIN KIM
JODI KROLL
JENNIFER ORANCHAK
JENNIFER ROMAINE

42-1-4714: Resources for Hard-to-Teach Skills - Language Arts

MELISSA DUGAN
ROBIN LEVY
EMMA RACKMIL
SARA YAFFIE

47-1-4527: 06/20/23 Alg II/Alg II Accelerated/Alg II H Curriculum, Resources & Assessment updates - Math

MARLENA BEVILACQUA
ALICIA CARAVELLA
JEFFREY ELIAS

47-1-4517: 06/20/23 Algebra I/Algebra I H Curriculum, Resources & Assessment updates (New Textbook Adoption) - Math

KRISTINE CLEARWATER
RYAN DICK
KATE DINUZZO
THERESA KERSCHNER
SARA LINDER

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

RENEE SCALETTI
JENNIFER SENKUS
LAUREN SIECINSKI

47-1-4521: 06/20/23 Fundamentals of College Math Curriculum, Resources & Assessment updates - Math

BARRIE DOUCETTE
BARI LEFF
FAHIM ROUF

47-1-4520: 06/20/23 GWT/GWTHÂ Curriculum, Resources & Assessment updates (New Textbook Adoption) - Math

ELIZABETH CANNILLO
LAUREN EBERHARDT
DEBRA LUKIE
GREG MORENO

47-1-4531: 06/20/23Calculus/Precalculus/Precalculus Acc/Precalc H Curriculum, Resources & Assessment updates - Math

RAISA BERKOVICH
EMILY CENTIMOLE
EUNICE JU
DASOM KIM
SARITA KUMAR
CONRAD LELL

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

47-1-4534: 06/27/23 Math 8 Curriculum Writing - Math

PUJA DAGA
KATELYN EYER
LAUREN SIECINSKI

47-1-4579: 6/26/23: Math 6 & Math Prime enVision Curriculum & Assessment Revisions - Math

JOSEPH BONDI
ANGELA CINTRON
AMBER CORAZZA
KRISTEN DERY
ANDREW DUDEK
MORGAN DUFFY
KATHERINE KENNISH
VALONA KLOBUCISTA
KELLY PERNO
SARITA ROBERTSON
AMANDA ROBINOVITZ
KELLY STALLING

47-1-4580: 7/10/23: Math 3-5 enVision Curriculum & Assessment Revisions - Math

CASEY BARTLINSKI
KRISTIN BUBNIS
KELLY CARLE
GINA DONATO

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

TINA FERRARA
NICOLE GALGANO
KARYN GRANT
SAMANTHA HERSCHMAN
ANNEMARIE KURDES
ERICA MAGLEY
SUSAN MIZERAK
AMANDA ROBINOVITZ
JAMIE SPINATO
MELISSA TAVARES

47-1-4581: 7/17/23: Math K-2 enVision Curriculum & Assessment Revisions - Math

EMILY ACKERMAN
MARGARET ANDERSON
LAUREN BRODERSON
AGNES CASTELLANO
JODY CRUPE
CHARNA DONOGHUE
JANEE EDWARDS
AMANDA INDYK
CAROLINE JORDAN
SHANNON KEELY
CHRISTIN KIM
JENNIFER ORANCHAK
ALLISON PIMENTEL
JENNIFER ROMAINE

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

ROCHELLE ROSEN
MARIANNE TIDWELL

47-1-4584: 7/24/23: Math K-1 Three-Step Lesson Design & Topic Bootcamp - Math

AMY BASSISTA
JENNIFER BEACH-EBERLE
AMI CHECO
CHARNA DONOGHUE
JANEE EDWARDS
ANGIE GHALY
CAROLINE JORDAN
SHANNON KEELY
AMANDA LORFING
HALLIE MEISTER
JORDAN MORITZ
SHANNON POQUETTE
RACHEL THOMPSON
MARIANNE TIDWELL

47-1-4585: 7/26/23: Math 2-4 Three-Step Lesson Design & Topic Bootcamp - Math

EMILY ACKERMAN
AMY ALCANTARA
CORINA ARESTA
MEREDITH ASCHER
ERIN BUTLER

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

NICOLE CASALE
MARISA GRECO
MARIEL JACKSON
CHRISTIN KIM
MICHELE PARKE
JENNIFER TUSIN-SWIATKOWSKI

47-1-4586: 8/1/23: Math 5-6 Three-Step Lesson Design & Topic Bootcamp - Math

ASHLEY BALZOFIORE
CASEY BARTLINSKI
JOSEPH BONDI
AMBER CORAZZA
KRISTEN CZARNECKI
KRISTEN DERY
REBECCA DONOFRIO
MORGAN DUFFY
ELINA GRINSHPUN
VALONA KLOBUCISTA
DEBRA LEACH
NESSA MADISON
JAIME PLAYER
ASHLEY SACKS

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

47-1-4588: 8/7/23: Math Best Practices Grades 7-9 - Math

ELIZABETH CANNILLO
PUJA DAGA
KATELYN EYER
LORI KRANTZ FITTER
SARA LINDER
RENEE SCALETTI
LAUREN SIECINSKI
BRITTANY VANDYKE
CORY WIDMAIER

53-1-4635: 06/27/2023, 06/28/2023 Nurses Manual Revisions - Nursing

DONIELLE ABBRUSCATO
EBONY DIXON-SAMUELS
KRISTEN GODDEYNE
NIKKI KADY
JESSICA LOGAN
DANA PELLICCIA

52-1-4506: 06/20/2023, 06/21/2023 MMSM curriculum updates - Physical Education

LYNNE ELSON
LAUREN KRAS

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

52-1-4508: 06/20/2023, 06/21/2023Elementary PE/Health curriculum updates - Physical Education

REBECCA COLEMAN
SHANNON KEELY
LISE NOPPENBERGER
MATTHEW RANDAL
SAMANTHA SARTI

52-1-4507: 06/20/2023, 06/21/2023HUES PE/Health Curriculum updates - Physical Education

STACY CORSALE
ALLEN GROSHOLZ
DAVID HAGAN
STEVEN ROY
SARAH WELLS

46-1-4554: 06/26/2023, 06/27/2023Financial Literacy Curriculum Updates - Practical Arts

ILONA BEVILACQUA
TARA HANNON
VICKI-ANN PATRIZIO
KERRY WEIGNER
LISA WEINERT
JONATHAN WEISS

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

46-1-4556: 06/28/2023, 06/29/2023, 06/30/2023 Engineering Curriculum Updates - Practical Arts

JUSTIN ALSOBROOKS
MICHAEL AMBROSE
DANIEL DELUCA
JOSEPH GEIS
MELISSA KRAUSE
MICHAEL LASHER
KERRY RIESS
ANDREW SCALA

46-1-4555: 07/10/2023, 07/11/2023 Computer Science Curriculum Updates - Practical Arts

ILONA BEVILACQUA
HAIM COHEN
STACEY GORDON
KATHLEEN MASSA
DANIELLE NESCI
CHRISTINA RICHARDS
LISA WEINERT
WILLIAM ZARZECKI

46-1-4557: 07/10/2023, 07/11/2023, 07/12/2023 Family & Consumer Science Curriculum Updates - Practical Arts

PAULA CAVALLARO
BESS GREENBERG
MICHELE HERLING
JILL LUXENBERG

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

DANIEL NEMETH
RACHEL SERPICO
JEFFREY SMITH

46-1-4558: 07/11/2023, 07/12/2023 Elementary Media Curriculum Updates - Practical Arts

AANIKA BOYLAN
ELISSA DITOMASSO
MELISSA DUGAN
ELAINE HANEY
MONICA MOREIRA
DONNA SWIFT
WENDY TEPPER
TAYLOR VENICE

46-1-4560: 07/18/2023 07/19/2023 Computational Thinking Curriculum Updates - Practical Arts

MICHAEL LASHER
KATHLEEN MASSA
CHRISTINA RICHARDS

46-1-4542: 07/25/2023 - HUES, CJHS & EBHS: Media Center Reorganization & Curriculum Planning - Practical Arts

BONNIE BENKARD
LENORE CATALANO
BRIAN MCINERNEY

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

10-1-4583: BPCC/Safety Climate Team Planning - Principal - Bowne-Munro

NANCY KABOSKI
MICHELLE MARRONE
JENNIFER ORANCHAK
KATELYN ORLANDO
KRISTIN PRUSAKOWSKI
WENDY TEPPER
RACHEL THOMPSON

10-1-4582: Putting Data to Work for Our School-Bowne Munro - Principal - Bowne-Munro

LINDA BORTNICK
ANTHONY CIRACO
KARYN GRANT
MICHELLE MARRONE
JENNIFER ORANCHAK
KATELYN ORLANDO
AMY VIDNANSKY

11-1-4573: BPCC/Safety Climate Team Planning - Central - Principal - Central Elementary

CORINA ARESTA
ERIN BUTLER
SARA ENIS
NICOLE GRUBER
VICTORIA HERRERA
ALYSSA JACOB

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

JENNA KLEIN
ALLISON PIMENTEL
ALICE YUEN

11-1-4572: Putting Data to Work for Our School - Central - Principal - Central Elementary

SARA ENIS
NICOLE GRUBER
ALYSSA JACOB
SHANNON KEELY
JENNA KLEIN
JODI KROLL
LAUREN STAATS
ALICE YUEN

12-1-4686: BPCC/Safety Climate Team Planning -Chittick - Principal - Chittick Elementary

RACHEL BECK
GINA CARUSO
KERRY LUTTRELL
ALLISON NAPOLI
CARLY OFFIN
MEGHAN PIGNATARO

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

12-1-4685: Putting Data to Work for Our School - Chittick - Principal - Chittick Elementary

KIMBERLEE DEACON
CAROLE FREY
ELIZABETH RIELLO-CONNORS
ARTHUR TIPPIN

21-1-4595: BPCC/Safety Climate Team Planning- Churchill Junior High School - Principal - Churchill Junior High School

MELISSA BARNA
CELINE CLARK
KRISTINE CLEARWATER
ALEXIA DELUCA
MATTHEW HANAS
ELIZABETH KAPLAN
ELIZABETH STANKIEWICZ

21-1-4596: Putting Data to Work for Our School- Churchill Junior High School - Principal - Churchill Junior High School

CELINE CLARK
KRISTINE CLEARWATER
ALEXIA DELUCA
CHRISTEN DRESCHER
MATTHEW HANAS
ROBIN LEVY
CRAIG SEGALL

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

30-1-4562: BPCC/Safety Climate Team Planning-EBHS - Principal - East Brunswick High School

DAVID FERRARO
MARGARET HAAS
ELIZABETH SODER
LEIGH-ANN YOUNG

30-1-4561: Principal - EBHS Summer Date Team - Principal - East Brunswick High School

LISA CUNKELMAN
MARGARET HAAS
ELIZABETH SODER

13-1-4611: BPCC/Safety Climate Team Planning - Frost - Principal - Frost Elementary

AMY ALCANTARA
NICOLE HAAS
JULIA KOMOSINSKY
IVY SCHWAM

13-1-4610: Putting Data to Work For Our Schools- Frost - Principal - Frost Elementary

VICKIE ALBERT
JODY CRUPE
NICOLE HAAS
JESSICA LINDSAY
SHARON PRICE
JENNIFER TUSIN-SWIATKOWSKI

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

20-1-4688: BPCC/Safety Climate Team Planning- HUES - Principal - Hammarskjold Middle School

ASHLEY BALZOFIORE
TINA FERRARA
JENNA RUDITSKY

20-1-4677: Data Workshop - Principal - Hammarskjold Middle School

ASHLEY BALZOFIORE
KONSTANTINA BARKAS
KELLY CARLE
KATHERINE MOTUSESKY
AMANDA ROBINOVITZ
NICOLE STEVENSON

14-1-4597: BPCC/Climate Safety Team Planning- Irwin - Principal - Irwin Elementary

ELIZABETH BROWN
BROOKE CERBONE
PATRICIA COLAIZZI
KIMBERLY DOMBROWSKI
MARIEL JACKSON
KRYSTAL RAMSEN
DONNA SWIFT

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

14-1-4598: Putting Data to Work for Our Schools: Irwin - Principal - Irwin Elementary

ELIZABETH BROWN
KIMBERLY DOMBROWSKI
CHARNA DONOGHUE
MARIEL JACKSON
FATIMA MCKINNON
KRYSTAL RAMSEN
AIMEE RITT
ROCHELLE ROSEN

15-1-4645: BPCC/Safety Climate Team Planning - Principal - Lawrence Brook Elementary

NICOLE CORNEJO
NICOLE GALGANO
MARISA GRECO
KRISTINA HOOVER
DAISHANAE KEMP-JACKSON
JESSICA LOGAN
ERICA MAGLEY
ALISSA PAGANO
HETIKA RASANIA

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

15-1-4644: Putting Data to Work for Our School - Principal - Lawrence Brook Elementary

EREENY GEBRAEEL
DAISHANAE KEMP-JACKSON
CHRISTIN KIM
CATHERINE KOVARCIK
ERICA MAGLEY
SARAH SAUVIGNE
JAMIE SPINATO

16-1-4563: BPCC/Safety Climate Team Planning - Memorial - Principal - Memorial Elementary

SAMANTHA BERMAN
THERESA MORREALE
CHRISTINA THOMAS
TAYLOR VENICE

16-1-4564: Putting Data to Work for Our School - Memorial - Principal - Memorial Elementary

KATHRYN LEHOCKY
THERESA MORREALE
MELISSA PISANO
ASHLEY ROSE
CHRISTINA THOMAS

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

17-1-4675: BPCC/Safety Climate Team Planning - Warnsdorfer - Principal - Warnsdorfer Elementary

SAMANTHA ALLEN
MICHELLE GRANT
NICOLE ILARIA
CAROLINE JORDAN
KATRINA RETZLAFF
JENNIFER SMITH
RACHEL SOLOMON

17-1-4643: Putting Data to Work for our Schools - WAR - Principal - Warnsdorfer Elementary

TAYLOR FELICETTA
CRISTINA FRANQUI
AMANDA LORFING
LAURA PETRIELLO
SHARON PRICE
MICHELE REISBORD
RACHEL SOLOMON
JENNIFER TRAVERSONE

74-1-4665: 07/19/23 Instructional Coach Planning Elementary and HUES - Professional Learning, Evaluation and Assessment

AMANDA ALESSANDRO
KRISTY COGNATA
KATHERINE MOTUSESKY
BRIANNA PETRO
AMANDA ROBINOVITZ

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

JAMIE SPINATO
LAUREN STAATS
GABRIELLA VEGA

74-1-4666: 07/20/23 Instructional Coach Planning CHJS & EBHS - Professional Learning, Evaluation and Assessment

CRAIG SEGALL
ELIZABETH SODER

74-1-4632: 08/22/23, 08/23/23 08/24/23 Instructional Coach - New Teacher Support - Professional Learning, Evaluation and Assessment

KRISTY COGNATA
KATHERINE MOTUSESKY
BRIANNA PETRO
AMANDA ROBINOVITZ
CRAIG SEGALL
ELIZABETH SODER
JAMIE SPINATO
LAUREN STAATS

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

74-1-4683: Canvas Training for New Users - Professional Learning, Evaluation and Assessment

LISA GOMBAS
LAURA HOFFMANN

74-1-4606: CPI Re-Certification 7/27/23 - Professional Learning, Evaluation and Assessment

SAMANTHA BERMAN
ANTHONY CIRACO
CELINE CLARK
ANDREA FORD
MICHELLE MANCINI
MICHELLE MARRONE
ELIZABETH STANKIEWICZ
ERIKA VARGO-DILL
RACHEL WEITZENKORN

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

74-1-4608: CPI Re-Certification 8/09/23 - Professional Learning, Evaluation and Assessment

JOANN CHMIELOWICZ
ARIELLA FEKETE
NICOLE ILARIA
STEPHANIE MORGEN
NYDIADRA RIVERS
ELIZABETH UZIEL
ANN MARIE VOGEL
JENNIFER ZEMA

74-1-4668: CPR/AED for Athletic Coaches, SSOs and Janet's Law Team Members 7/13/23 - Professional Learning, Evaluation and Assessment

ANTHONY CIRACO
BARI LEFF

74-1-4669: CPR/AED for Athletic Coaches, SSOs and Janet's Law Team Members 8/02/23 - Professional Learning, Evaluation and Assessment

DANIELLE BUTRICO
JOANN CHMIELOWICZ
STEVEN PECESKY
MATTHEW RANDAL
TRAVIS RETZLAFF
ERICH ROTTER
ABBY SALGADO
RACHEL WEITZENKORN

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

74-1-4670: CPR/AED for Athletic Coaches, SSOs and Janet's Law Team Members 8/16/23 - Professional Learning, Evaluation and Assessment

AMY BREHM
ERICA MAGLEY
DOUGLAS SPISHOCK
CORY WIDMAIER

53-1-4511: 06/21/2023 School Counseling HUES Timeline - School Counseling

MAXIMINO SANTIAGO
STEPHANIE SCHWEIGHARDT
TAYLOR SIEGEL

53-1-4567: 06/29/2023 School Counseling/Student Assistance: Good Grief Training - School Counseling

MELISSA BARNA
JESSICA CARAMICO
CONNOR CORTINA
DAVID FERRARO
MARGARET HAAS
SARA IORILLO
JENNIFER LIPARITI
LISA NELSON
NICHOLAS ORLANDO
STEVEN PECESKY
LAUREN RICE
JAZMIN ROMAN
STEPHANIE SCHWEIGHARDT

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

TAYLOR SIEGEL
ELIZABETH STANKIEWICZ
LEIGH-ANN YOUNG

53-1-4510: 07/06/2023 I&RS Data Workshop - School Counseling

JESSICA ALLEN
JESSICA CARAMICO
CONNOR CORTINA
SARA IORILLO
JOANN MARIANI
LISA NELSON
NICHOLAS ORLANDO
NYDIADRA RIVERS
JAZMIN ROMAN
PHILLIP RUPERTO
MAXIMINO SANTIAGO
STEPHANIE SCHWEIGHARDT
CRAIG SEGALL
TAYLOR SIEGEL
ELIZABETH SODER
ELIZABETH STANKIEWICZ
BRYAN WICHELMAN
CHERYLL WILLIS

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

53-1-4512: 07/12/2023 School Counseling CJHS Timeline - School Counseling

JESSICA CARAMICO
NICHOLAS ORLANDO
LAUREN RICE
NYDIADRA RIVERS
JAZMIN ROMAN
PHILLIP RUPERTO
ELIZABETH STANKIEWICZ

53-1-4513: 08/09/2023 Sources of Strength Planning - School Counseling

LISA NELSON
TAYLOR SIEGEL
ELIZABETH STANKIEWICZ
MELISSA VIOLETT

45-1-4526: 06/20/2023, 06/21/2023 Grade 9-12 Science Curriculum/Electives Course Revisions - Science

MORGAN BARTON
AMANDA BUCHNER
SHARI COFINAS
MARILYN EDGE
KANANKE LIYANAGE
BRITTANY MARTUCCI
ALLISON MCQUILLEN
NADINE MURRAY
DANIEL PIKE

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

KAREN POSLUSZNY
JENNIFER POST
ANNE SANELLI
BETH SHOBE
KRISTEN SOLDO
DOUGLAS SPISHOCK

45-1-4568: 06/27/2023, 06/28/2023 K-4 Science Strategies and Planning - Science

RACHEL BECK
KRISTIN BUBNIS
STEPHANIE BUCKEL
NICOLE CASALE
AMI CHECO
NICOLE GALGANO
HALEY GRECZEK
SHANNON KEELY
AMANDA LORFING
MICHELE PARKE
ALLISON PIMENTEL
MICHELE SPERDUTO
MARIANNE TIDWELL

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

45-1-4571: 06/29/2023 Elementary Field Trips - Science

MARYLOU BECKER
ELIZABETH BROWN
AMI CHECO
JODY CRUPE
CHRISTIN KIM
KRISTEN KIPP
MARIANNE TIDWELL

45-1-4569: 07/12/2023, 07/13/2023 5th Grade Science Assessments - Science

ASHLEY BALZOFIORE
CASEY BARTLINSKI
MORGAN DUFFY
TINA FERRARA
SAMANTHA HERSCHMAN
NESSA MADISON
KELLY STALLING

45-1-4533: 07/18/2023, 07/19/2023 Grade 9-12 Science Assessment Revision - Science

AMANDA BUCHNER
SHARI COFINAS
DIANNA EASTEP
MARILYN EDGE
KANANKE LIYANAGE
BRITTANY MARTUCCI

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

ALLISON MCQUILLEN
FRANCIS MURRAY
MELISSA NOVAK
KAREN POSLUSZNY
ANNE SANELLI
BETH SHOBE
KRISTEN SOLDO
STEVEN VENDOME

45-1-4535: 07/25/2023, 07/26/2023 AP Science Data Analysis/Course Review - Science

DIANNA EASTEP
ALLISON MCQUILLEN
FRANCIS MURRAY
DANIEL PIKE
JENNIFER POST
ANNE SANELLI

45-1-4529: 07/31/2023-8/4/2023 AP Chemistry Curriculum Revisions - Science

DANIEL PIKE

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

45-1-4570: 08/01/2023, 08/02/2023 Science 6 Dallenbach Training Session - Science

CASEY BARTLINSKI
JOSEPH BONDI
ANGELA CINTRON
AMBER CORAZZA
KRISTEN DERY
ELINA GRINSHPUN
LAURA HOFFMANN
KATHERINE KENNISH
LORI KRANTZ FITTER
DEBRA LEACH
NESSA MADISON
KELLY PERNO
JAIME PLAYER
SARITA ROBERTSON

45-1-4536: 08/08/2023 Science Summer Advancement - Science

DIANNA EASTEP
KAREN POSLUSZNY

45-1-4524: 6/20-23/23 Gr 6-8 Science/Enviro Science Curriculum/Assessment Revision and Vertical Articulation - Science

CASEY BARTLINSKI
DONALD BLEWITT
JOSEPH BONDI
KIMBERLY CHRISTIAN

E.1	CERTIFICATED PERSONNEL	ATTACHMENT E.1

JOSEPH CITRO
ZOE CLARK-PETER
REBECCA COBB
AMBER CORAZZA
CHRISTEN DRESCHER
MORGAN DUFFY
MATTHEW GOLDSTEIN
MARIA GORMAN
ELINA GRINSHPUN
JENNIFER HOUSE
CAROLYN KEARNS
KATHERINE KENNISH
DANIELLE KING
PRISCILLA MCLARTY
FRANCIS MURRAY
MELISSA NOVAK
KELLY PERNO
JAIME PLAYER
DANA POULSEN
SARITA ROBERTSON
RAQUEL ROQUE
KELLY STALLING

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

48-1-4538: 06/27-29/2023 - 7th-12th Grades: Curriculum Revisions & State Mandate Updates - Social Studies

DEBRA BARBIERA
AMY BREHM
KRISTEN FERRARA
ASHLEY FUZAK
KIMBERLY GIAMBRONE
KIMBERLY HOOVER
ERICA HRISTOFIS
RYAN HYNES
KIMBERLY LASKY
KENNETH SAROKA

48-1-4539: 07/11/2023 - 7th-12th Grades: Assessment Revisions, Updates, and Reflection - Social Studies

BONNIE BENKARD
BENJAMIN COLLER
ASHLEY FUZAK
KIMBERLY HOOVER
RYAN HYNES
ANTHONY RUSZALA

48-1-4540: 07/18/2023 - 10-12th Grades: AP, Electives, and Flex Curriculum/Assessment Updates - Social Studies

VALERIE ALIMONTI
LISA CUNKELMAN
KEITH FREUDENBERGER
ANN HANNAH

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

RYAN HYNES
KENNETH SAROKA
CAITLIN SCHENK
ELLEN SPIVEY
JAMES TROSHANE

48-1-4541: 07/25/2023 - Mastery Paths Pilot Team: Creating the Playbook to Support Student Learning - Social Studies

DIANE CASCIOLI
ASHLEY FUZAK
ANN HANNAH
ALLISON MCQUILLEN
KEVIN MONDESIR
JILL PELUZZO
CRAIG SEGALL
ELIZABETH SODER

48-1-4576: 08/08/2023 K-6 SS grade-level curriculum revisions - Social Studies

AMY ALCANTARA
JULIANA ALUSIK
STEPHANIE BARRON
MARYLOU BECKER
ELIZABETH BROWN
KRISTIN BUBNIS
STEPHANIE BUCKEL
AGNES CASTELLANO

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

AMI CHECO
PATRICIA COLAIZZI
ALISSA FERRANTE
KARYN GRANT
HALEY GRECZEK
CHRISTINA LEE
JORDAN MORITZ
ALISSA PAGANO
MICHELE PARKE
NICOLE PASTER
KRISTIN PRUSAKOWSKI
JACLYN REILLY
KATRINA RETZLAFF
LISA RUGGIERO
MICHELE SPERDUTO
MARIANNE TIDWELL

51-1-4682: 6/20/23 & 6/21/23 Unified Sports Programs, Structured Indoor Recess, SpEd Olympic Activities - Special Education

ANTHONY CIRACO
SUSANNE MOLNAR

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

51-1-4655: 6/22/23 Secondary MD Course Outlines: Social Studies - Special Education

LAURA CALDERONE

51-1-4593: 6/22/23, 6/23/23 - Update the Standard Procedure Manual - Special Education

MEGAN FISCHER
ALIXANDRE ULLRICH

51-1-4658: 6/27/23, 6/28/23 - De-escalation of Students - Special Education

SAMANTHA BERMAN
NICOLE BIRCKBICHLER
TIFFANY BLORE
KATELYN GORKA
CAROLYN KEARNS
IMAN SHAH
CHRISTINE SMUTKO
LARA SPANO
BRITTANY VANDYKE

51-1-4652: 7/11/23 - Secondary MD Course Outlines: English - Special Education

MEGAN CAFFERTY
CHRISTINE PALAZZO
KRISTYN VETERI

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

51-1-4653: 7/13/23 - Secondary MD Course Outlines: Math - Special Education

MEGAN CAFFERTY

51-1-4646: 7/17/23 - Elementary LLD Course Outlines: Science - Special Education

APRIL FABIANO
CHRISTIAN SEMPLE
LARA SPANO

51-1-4647: 7/18/23 - Elementary LLD Course Outlines: Social Studies - Special Education

APRIL FABIANO
MEGAN FISCHER
LARA SPANO

51-1-4637: 7/18/23 - Study Skills Vision and Curriculum Writing - Special Education

ELIZABETH CANNILLO
KIMBERLY CARTER
DIANE CASCIOLI
CELINE CLARK
PUJA DAGA
KATELYN EYER
KRISTEN FERRARA
ROBERT GANGI
ELIZABETH KAPLAN
CHRISTOPHER KENNEY

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

NICOLE KENNEY
BARI LEFF
BARBARA MANDY
MICHAEL MEIROSE
MELISSA NOVAK
CHRISTINE PALAZZO
STACEY POWERS
CRAIG SEGALL
BETH SHOBE
MICHAEL SZALECKI
MICHAEL TALBOT
KRISTYN VETERI

51-1-4651: 7/19/23 - Data Collection & Excel Graphing in Autism - Special Education

ANDREA FORD
VIRGINIA LITTLEFIELD
CHRISTINE SMUTKO
JENNA ZATZ

51-1-4649: 7/20/23 - Maximizing the Role of the IA/SA in the Classroom - Special Education

CHRISTINE SMUTKO
JENNA ZATZ

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

51-1-4604: 7/20/23 - Risk Against Self and Threat Assessment Review - Special Education

JOSEPHINE RENNA

51-1-4648: 7/24/23 - Social Skills for Elementary Autism Programs - Special Education

STEPHANIE BROWN
MATTHEW FACENDO
ANDREA FORD
VIRGINIA LITTLEFIELD
SUSANNE MOLNAR
JACLYN MOORE
ANN MARIE VOGEL

51-1-4656: 7/5/23 - ERI Reset for Anchor Program & Academics - Special Education

CHRISTINE SMUTKO
SUZANNE WONG
JENNA ZATZ

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

51-1-4565: 7/6/23 - ESY Staff Training, Elementary - Special Education

OLUTOYOSI ALAWODE
KRISTY ASPELL
RACHEL BECK
TIFFANY BLORE
KELLY BRENNAN
MARISSA CRESPO
ALLISON DALY
NICOLE DE MARCO
STACY DEFALCO
APRIL FABIANO
MATTHEW FACENDO
ARIELLA FEKETE
JENNIFER GARCIA
NICOLE GARLATTI
JACLYN GELLMAN
MICHELLE GRANT
ALYSSA JACOB
JENNA KLEIN
LAUREN KUSMICK
VIRGINIA LITTLEFIELD
KERRY LUTTRELL
SHERRY MILLER
SUSANNE MOLNAR
JACLYN MOORE
JEANNETTE PIZZA
SARAH POWERS

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

ALEXA RALPH
CHRISTIAN SEMPLE
VANESSA SILVIA
LARA SPANO
ELIZABETH UZIEL
ANDREA WEATHERLY
KERRY WYBRANIEC
SARAH YOFFREDO
TRICIA ZEITLIN

51-1-4566: 7/6/23 - ESY Staff Training, Secondary - Special Education

NIGEL AGYEMANG
KIMBERLY BASHAM
STEPHANIE BROWN
MEGAN CAFFERTY
CHARLES CARAMICO
KIMBERLY CARTER
ANDREW CHUP
MICHELLE CIESLAK
MORGAN DUFFY
DELBIN ESPINAL
MEGAN FISCHER
STEPHANIE MCQUADE
SARA MURPHY

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

SHAUNA MURRAY
CHRISTINE PALAZZO
MARCELL RUSZCZYK
FOUZIA SAMY
KELLY SCHOTTLANDER
KIMBERLY SHIMKO
JEFFREY SMITH
AMANDA STANKIEWICZ
MARYANN STROKUS
EARL SWAYZE

51-1-4591: 8/1/23 - Visualizing & Verbalizing - Special Education

CORINA ARESTA
ERIN BUTLER
KIMBERLY DOMBROWSKI
TAYLOR FELICETTA
MARISA GRECO
NICOLE ILARIA
AMANDA INDYK
CHRISTINA LEE
KATHRYN LEHOCKY
SUSANNE MOLNAR
AIMEE RITT
SAMANTHA SARTI
IMAN SHAH
JENNIFER TUSIN-SWIATKOWSKI

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

ANN MARIE VOGEL

51-1-4602: 8/17/23 - ICR and Resource Room ILA Skill Group Rotation - Special Education

SAMANTHA BERMAN
NICOLE BIRCKBICHLER
ANGELICA DECICCO
TAYLOR FELICETTA
KATELYN GORKA
AMANDA INDYK
ANDREA JOHNSON MAIER
CHRISTINA LEE
ALEXANDRA PISANO
JENNIFER TUSIN-SWIATKOWSKI

51-1-4605: 8/29/23 Collaborative Teaching: Successful Models of In-Class Resource Elementary - Special Education

AMANDA DAVINO
ANDREW DUDEK
KATELYN GORKA
NICOLE ILARIA
ANDREA JOHNSON MAIER
MELISSA TAVARES
EMILY YATACO

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

51-1-4590: 8/7/23, 8/8/23 Verbal Behavior Mapp Applications - Special Education

TIFFANY BLORE
STEPHANIE BROWN
MATTHEW FACENDO
VIRGINIA LITTLEFIELD
SUSANNE MOLNAR
JACLYN MOORE
JOSEPHINE RENNA

51-1-4636: 8/9/23, 8/10/23 EnVisions GR 2-4 Development of Assessments with Accommodations & Modifications - Special Education

LINDA BORTNICK
AMANDA DAVINO
TAYLOR FELICETTA
MARISA GRECO
AMANDA INDYK
MARIEL JACKSON
ALEXANDRA PISANO
EMILY YATACO

53-1-4634: 06/20/2023 06/21/2023 Respect Week/ Violence Prevention Week Planning - Student Assistance Specialists

MELISSA BARNA
SHANNON CAMPBELL
LAURIE EITEL
SARA ENIS

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

DAVID FERRARO
MARGARET HAAS
NANCY KABOSKI
ASHLEY ROSE
IVY SCHWAM
JENNIFER SISLIAN

44-1-4664: 06/28/2023-ACCESS Results Review - World Languages

KONSTANTINA BARKAS
ELENA CORRADINO
LORNA FITZPATRICK-LAURIE
EREENY GEBRAEEL
VICTORIA HERRERA
DAISHANAE KEMP-JACKSON
FATIMA MCKINNON
THERESA MORREALE
AUDREY OLDOERP
LAURA PETRIELLO
ELIZABETH RIELLO-CONNORS
YINFU SUN
LEA WILLIAMS

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

44-1-4680: 07/06/2023-Summer Academy 5-12 - World Languages

MEIKE KIRK
SHAUNA MURRAY
AUDREY OLDOERP
CHRISTINA RICHARDS
ELIZABETH RIELLO-CONNORS
MICHAEL SMITH
YINFU SUN

44-1-4679: 07/06/2023-Summer Academy K-4 - World Languages

LORNA FITZPATRICK-LAURIE
VICTORIA HERRERA
DAISHANAE KEMP-JACKSON
FATIMA MCKINNON
THERESA MORREALE
LAURA PETRIELLO

44-1-4659: 07/12/2023-Using Readers/Novels in the World Language Classroom - World Languages

MARIA CECILIA CORTES-FABRIZIO
AMANDA FLETCHER
MICHAEL KEENAN
SHARI MANNERS
KEVIN MONDESIR
EVELYN RIAL-PAN

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

SARA WILDER

44-1-4660: 07/17/2023, 07/18/2023, 07/19/2023-Exploratory World Language K-4 Curriculum Writing - World Languages

YASHIN CHEN
AMANDA FLETCHER
MICHAEL KEENAN
KARINA LOPEZ
KEVIN MONDESIR
LAURA RENTE
SARA WILDER
ZEMIN ZHANG

44-1-4662: 07/18/2023, 07/24/2023-ESL Nat Geo Cengage Curriculum Writing Grades K-6 - World Languages

KONSTANTINA BARKAS
ELENA CORRADINO
VICTORIA HERRERA
DAISHANAE KEMP-JACKSON
FATIMA MCKINNON
THERESA MORREALE
LAURA PETRIELLO
ELIZABETH RIELLO-CONNORS

E.1 CERTIFICATED PERSONNEL ATTACHMENT E.1

44-1-4663: 07/19/2023-Revising ESL Secondary Curriculum - World Languages

LORNA FITZPATRICK-LAURIE
AUDREY OLDOERP
YINFU SUN
LEA WILLIAMS

Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Attachment E.2	**Non-Certificated Personnel**							
AHMED, AIYSHA 26230	10	RSGN Resignation	7/1/2023	SCHOOL AIDE 11-000-262-21070-000-00-0-090		Irwin		Resignation
ALCANTARA, JEANNETTE 25349	12	RSGN Resignation	7/1/2023	OUT OF SCHOOL PROGRAM COORDIN 20-619-200-21000-ACV-60-3-000		Administration		Resignation
AYALA, JUSTIN 26428	10	NEW Replacement	9/1/2023	CHILD NUTRITION 6E-910-310-21000-000-75-0-055	CNUT/FSW/NEW	Churchill	$15.53	
BLACK, SAMANTHA 25951	10	NEW Replacement	5/16/2023	SUBSTITUTE	EMPSUB	CP	$15.07	
CALLAND, KIMBERLY 26460	10	NEW Replacement	9/1/2023	BUS DRIVER 11-000-270-21600-000-00-0-000	TRNS/BUS/BUS	SOF	$30.46	
CHI, BISHIA 26090	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
COMO, JOANNA 24943	10	RSGN Resignation	7/1/2023	INSTR ASSIST STUDENT ASSIGNED 11-000-217-21000-000-00-0-056		Hammarskjold		Resignation

***Approved Substitute Rates for the 2022-2023 School Year: Substitute School Nurse: $40.00 per hour. Substitute Child Nutrition: $15.00 per hour. Clerical/School Aide or Secretary: $14.00 per hour. Substitute Bus Drivers: $29.43 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: $1.25 per hour. LLSO/SSO Special Duty Differential: $4.38 per hour.**

Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
		Leave Information if Applicable						
CORTEZ, KAMIRY		CSLU	7/1/2022	CUSTODIAN	FM05/EVE/CUST	EBHS	$26.49	
22915	12	Salary Correction						
			11-000-262-21000-000-00-0-050					
COSIO, CARINA		NEW	5/31/2023	SITE LEADER	ASKSL	CP	$24.75	
22791	10	Replacement		SUBSTITUTE				
D'AGOSTA, SAMANTHA		CLOC	7/16/2023	SECRETARY		Churchill		
25030	12	Location Change						
			11-000-240-21050-000-00-0-055					
DUTOIT, CHRISTINA		LVAD		INSTR ASSIST STUDENT ASSIGNED		Churchill		
25016	10	Leave of Absence						
			11-000-217-21000-000-00-0-055					
		EffectiveBegin: 6/16/2023		**EffectiveEnd:** 6/30/2023		**LeaveType:** UNPAID LEAVE		
DYER, SHAMELLE		LVAD		INSTRUCTIONAL ASSISTANT		Hammarskjold		
26011	10	Leave of Absence						
		EffectiveBegin: 9/1/2023		**EffectiveEnd:** 6/30/2024		**LeaveType:** UNPAID LEAVE		
ESPOSITO, FLORENCE		LVAD		INSTR ASSIST AUTISM		Warnsdorfer		
23401	10	Leave of Absence						
			11-214-100-21060-000-00-0-138					
		EffectiveBegin: 6/1/2023		**EffectiveEnd:** 6/30/2023		**LeaveType:** UNPAID LEAVE EXTENSION		
FARHAN, ANAM		RSGN	6/13/2023	SCHOOL AIDE		Chittick		Resignation
25924	10	Resignation						
			11-000-262-21070-000-00-0-125					

***Approved Substitute Rates for the 2022-2023 School Year: Substitute School Nurse: $40.00 per hour. Substitute Child Nutrition: $15.00 per hour. Clerical/School Aide or Secretary: $14.00 per hour. Substitute Bus Drivers: $29.43 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: $1.25 per hour. LLSO/SSO Special Duty Differential: $4.38 per hour.**

Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
		Leave Information if Applicable						
GROVE, KRIS		SUBF		N/A	N/A	N/A	0.00	
26444	10	Sub/Child Nutrition*						
HOOVER, SCOTT		RSGN	7/1/2023	SCHOOL SECURITY OFFICER		District		Resignation
24601	10	Resignation						
				11-000-266-21000-000-00-0-000				
LEUNG, WAIHING		SUBF		N/A	N/A	N/A	0.00	
24543	10	Sub/Child Nutrition*						
MIKHAIL, MARIAM		SUBF		N/A	N/A	N/A	0.00	
26461	10	Sub/Child Nutrition*						
MOUROUNAS, JOYCE		LVAD		INSTR ASSIST STUDENT ASSIGNED		Chittick		
12647	10	Leave of Absence						
				11-000-217-21000-000-00-0-130				
		EffectiveBegin: 5/31/2023		**EffectiveEnd:** 6/13/2023		**LeaveType:** PAID LEAVE EXTENSION		
MULLINS, TASHA		LVAD		BUS DRIVER		SOF		
23144	10	Leave of Absence						
				11-000-270-21600-000-00-0-000				
		EffectiveBegin: 5/31/2023		**EffectiveEnd:** 6/30/2023		**LeaveType:** PAID LEAVE		
ORTOLANO, DIANNE		SUBF		N/A	N/A	N/A	0.00	
17286	10	Sub/Child Nutrition*						

***Approved Substitute Rates for the 2022-2023 School Year: Substitute School Nurse: $40.00 per hour. Substitute Child Nutrition: $15.00 per hour. Clerical/School Aide or Secretary: $14.00 per hour. Substitute Bus Drivers: $29.43 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: $1.25 per hour. LLSO/SSO Special Duty Differential: $4.38 per hour.**

Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
		Leave Information if Applicable						
PEREZ, BLANCA		SUBF		N/A	N/A	N/A	0.00	
26254	10	Sub/Child Nutrition*						
PEREZ, REINA		RSGN	7/1/2023	INSTR ASSIST LEARN/LANG DISAB		Churchill		Resignation
26134	10	Resignation						
				11-204-100-21060-000-00-0-055				
PISCITELLI, BEVIN		NEW	7/3/2023	SECRETARY	CLER/CAT6/01	Bowne Munro	$40,522.00	
26462	12	Replacement						
				11-000-240-21050-000-00-0-060				
PRABHU, ASHA		RSGN	6/1/2023	SCHOOL AIDE		Hammarskjold		Resignation
26202	10	Resignation						
SHEHAB, UZMA		SUBF		N/A	N/A	N/A	0.00	
23145	10	Sub/Child Nutrition*						
SHEIKH, SAMINA		SUBF		N/A	N/A	N/A	0.00	
22191	10	Sub/Child Nutrition*						
SWIHA, HALA		SUBF		N/A	N/A	N/A	0.00	
26446	10	Sub/Child Nutrition*						

***Approved Substitute Rates for the 2022-2023 School Year: Substitute School Nurse: $40.00 per hour. Substitute Child Nutrition: $15.00 per hour. Clerical/School Aide or Secretary: $14.00 per hour. Substitute Bus Drivers: $29.43 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: $1.25 per hour. LLSO/SSO Special Duty Differential: $4.38 per hour.**

Name / ID	No. of Mos	Action Description / Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
TUFAIL, SHAZIA 25553	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
WASSERMAN, AMY 23182	10	LVAD Leave of Absence		INSTR ASSIST STUDENT ASSIGNED		Hammarskjold		
		11-000-217-21000-000-00-0-056						
		EffectiveBegin: 5/16/2023 **EffectiveEnd:** 5/30/2023 **LeaveType:** PAID LEAVE EXTENSION						
WONG, JENNIFER 26419	10	REMP Reemployment	9/1/2023	INSTR ASSIST RESOURCE	AIDE/INSTR/01	Hammarskjold	$18,165.36	
		11-213-100-21060-000-00-0-056 - 50%, 11-204-100-21060-000-00-0-056 - 50%						
XU, LILI 25490	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	

***Approved Substitute Rates for the 2022-2023 School Year: Substitute School Nurse: $40.00 per hour. Substitute Child Nutrition: $15.00 per hour. Clerical/School Aide or Secretary: $14.00 per hour. Substitute Bus Drivers: $29.43 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: $1.25 per hour. LLSO/SSO Special Duty Differential: $4.38 per hour.**

NON-CERTIFICATED PERSONNEL ATTACHMENT

SPECIAL EDUCATION EXTENDED SCHOOL YEAR PROGRAM

It is recommended that the following staff members and salaries be approved for employment in the Special Education Extended Year Program, effective July 10, 2023 through August 16, 2023 at their hourly rate of pay (4 hours per full day, 3 hours per half day):

Program	Position	Hourly Rate
Autism		
Vivian Gerges	Instructional Assistant	$19.74
Justyna Gosek	School Aide	$15.43
Katreen Khella	Instructional Assistant	$19.74
Carmelina Incardona	School Aide	$15.33
Lauren Jerscheid	School Aide	$15.33
Rory Keegan	Instructional Assistant	$19.74
LLD		
Heather Woolford	Instructional Assistant	$19.74
MD		
Matthew Gamble	School Aide	$18.53
Substitute		
Shashikala Pai		

NON-CERTIFICATED PERSONNEL ATTACHMENT

TRANSPORTATION – SUMMER EMPLOYMENT

It is recommended that the following district employee be approved for Summer 2023 employment:

Name	Position	Hourly Rate
Kimberly Calland	Bus Driver	$30.46

WORKSHOP PRESENTER

It is recommended that the following individual be approved for presenting Continuing Education and Curriculum Workshops, at the rate of $56.00 per hour:

		Presentation Hours	Preparation Hours
Verbal Behavior Mapp Applications:			
Kellianne Rizk	Chittick Elementary School	1	1

SUMMER ESL PROGRAM

It is recommended that the following staff and salaries be approved for the 2023 ESL Program as listed below:

Name	Position	Amount
Alyson Arbach	Instructional Assistant	$19.74
Christina Richards	Instructional Assistant	$19.74

NON-CERTIFICATED PERSONNEL ATTACHMENT

EVENT STAFF (Funded by event revenue)

It is recommended that the following event staff be approved for 2022-2023:

Name	Position	Hourly Rate
Barbara Gargano	Event Aide	$20.00
Azza Elaraby	Event Aide	$20.00
Asmaa Mahmoud	Event Aide	$20.00

ADULT BASIC EDUCATION (Grant Funded)

It is recommended that the following individuals be approved for the 2023-2024 Adult Education Program:

Name	Position	Hourly Rate
Jennifer Beach-Eberle	ESL Instructor	$42.00
Angela Deerson	ESL Instructor	$42.00
Michele Irving	HSE Instructor	$42.00
Brian Lavery	ESL Instructor	$42.00
Shari Manners	ESL Instructor	$42.00
Diane Nielsen	ESL Instructor	$42.00
Karen Nieratka	ESL Instructor	$42.00
Martha Parra-Irwin	ESL Instructor	$42.00
Michele Santiago	HSE Instructor	$42.00
Jeffrey Smith	ESL Instructor	$42.00
Rebecca Wen	CIT Instructor	$42.00
Veronica Williams	Clerical Aide	$18.00
Suzanne J. Wong	ESL Instructor	$42.00

E.2 NON-CERTIFICATED PERSONNEL ATTACHMENT E.2

CONTINUING EDUCATION AND CURRICULUM WORKSHOPS

It is recommended that the following personnel be approved for participation in the Summer and Continuing Education and Curriculum Workshops, Summer, 2023 at the rate of $63.00 per day:

72-1-4544: 07/06/2023 Summer Academic Support Planning Day: Elementary - Curriculum Department

MYRNA RAZAK

72-1-4543: 07/06/2023 Summer Academic Support Program: HUES - Curriculum Department

NIKITA SHAH

74-1-4606: CPI Re-Certification 7/27/23 - Professional Learning, Evaluation and Assessment

MICHAEL D'ANGELO
SUZANNE LAGRANDE
SUMANA MITRA
ROBERT SHINE
KEVIN STEINBECK
JOSEPH ZYSKOWSKI

74-1-4608: CPI Re-Certification 8/09/23 - Professional Learning, Evaluation and Assessment

ROBERT BERKE
DONA LAROCCA
LOUIS LAROCCA
JANE MATARANGOLO

E.2 NON-CERTIFICATED PERSONNEL ATTACHMENT E.2

KELLIANNE RIZK
JODI SCHAKTMAN
RENEE SIMON-RADOCZY

74-1-4668: CPR/AED for Athletic Coaches, SSOs and Janet's Law Team Members 7/13/23 - Professional Learning, Evaluation and Assessment

WILLIE DICKEY
JOSEPH GREKOSKI
KEVIN PASCOAL

74-1-4669: CPR/AED for Athletic Coaches, SSOs and Janet's Law Team Members 8/02/23 - Professional Learning, Evaluation and Assessment

ROBERT BERKE
LOUIS LAROCCA
ELLEN LAVANCO
JANE MATARANGOLO
THERESA MOLYNEUX

51-1-4658: 6/27/23, 6/28/23 - De-escalation of Students - Special Education

KATHERINE FREY
TEHMINA KOUSAR
SUREKHA PATWARDHAN
RENEE SIMON-RADOCZY
CATHERINE TREIBER
SUSAN TUREK

E.2 NON-CERTIFICATED PERSONNEL ATTACHMENT E.2

51-1-4649: 7/20/23 - Maximizing the Role of the IA/SA in the Classroom - Special Education

ARTHY SANTHANAKRISHNAN
SUSAN TUREK

51-1-4604: 7/20/23 - Risk Against Self and Threat Assessment Review - Special Education

KATHERINE FREY

51-1-4603: 7/31/23, 8/1/23 - ABA Training for Instructional Assistants - Special Education

MARYLOU CHESSERE
FLORENCE ESPOSITO
TEHMINA KOUSAR
SUMANA MITRA
SRIDEVI MUTNURI
KELLIANNE RIZK
JODI SCHAKTMAN
RENEE SIMON-RADOCZY
CATHERINE TREIBER

51-1-4657: 7/6/23 - ERI Support Staff - Special Education

CATHERINE TREIBER
SUSAN TUREK

E.2 NON-CERTIFICATED PERSONNEL ATTACHMENT E.2

51-1-4565: 7/6/23 - ESY Staff Training, Elementary - Special Education

BRIDGET AHMED
MARYLOU CHESSERE
ZEENAT CHOWDHURY
LAURA CUMMINGS
KIMBERLY DAVIES
ROSALIE DAVIS
FLORENCE ESPOSITO
KATHERINE FREY
MARYANN KALESNICK
TEHMINA KOUSAR
PRABHA KUMARASINGHE
SHARON LARKIN MCDONNELL
ELLEN LAVANCO
DEBRA LUONGO
SABRINA MASSATO
DENISE MCCOOL
THERESA MOLYNEUX
SEEMA NADKAR
REBECCA PUGLIESE
ADA RAMIREZ
CATHY SILVER
MOONIA SOHERWARDY
OLIVIA VILLALONA
JOANNE WALSH

E.2 NON-CERTIFICATED PERSONNEL ATTACHMENT E.2

51-1-4566: 7/6/23 - ESY Staff Training, Secondary - Special Education

MAY ABOUCHAKRA
JORDANA BOHM
BARBARA BOWSHEWICZ
PRABHA CHIDAMBARAN
JANICE CIMAGLIA
VICTORIA FLORES
RAMEZ GIRGIS
MARYANN KALESNICK
DONA LAROCCA
DEBORAH LESEUR
MARY LITZINGER
MIRIAM LUGO-RODRIGUEZ
BARBARA LYNK
SUMANA MITRA
REINA PEREZ
KATELYN POSIK
VRISHALI RAJADHYAKSHA
NANCY SAAD
SIMRAT SAHI
SHERIF SHAKER
KYLE WIGGINS

E.2 NON-CERTIFICATED PERSONNEL ATTACHMENT E.2

51-1-4590: 8/7/23, 8/8/23 Verbal Behavior Mapp Applications - Special Education

KELLIANNE RIZK

EAST BRUNSWICK PUBLIC SCHOOLS

HUMAN RESOURCES
Agenda Item: 2.

Date Prepared: 6/2/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Dr. Victor Valeski, Superintendent of Schools

SUBJECT: Personnel Actions - Personnel Addendum No. 1 (Roll Call - Majority of Full Board Required)

Summary:
The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Fiscal Impact:

Recommendation:
Recommendation: That the attached personnel actions - addendum no. 1, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						

Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Personnel Addendum No. 1	6/3/2023	Backup Material

Recommendation: That 2023-2024 non-unit salaries, including changes in position titles if any as noted, are approved as follows:

Employee No.	Name	Position	2023-2024		
25132	Adler, Sherri	Confidential Secretary	$ 51,772		
25349	Alcantara, Jeannette	Coordinator, Out-of-School Time	$ 75,841		
25950	Anderson, Sherriese	Assistant Director, Human Resources	$ 124,200		
12513	Angeline, Janet	Executive Secretary	$ 67,220		
25885	Anthony, Matthew	Dispatcher	$ 69,345		
20284	Benjamin, Meryl	Manager, Accounts Payable	$ 89,661		
25001	Berardinelli, Denise	Executive Secretary	$ 63,944		
21408	Boley, Joyce	Assistant Superintendent	$ 207,940	*	
25231	Brendel, Roy	Senior Foreperson, Facilities Maintenance	$ 121,825		
14054	Crotchfelt, Joseph	Director, Financial Services	$ 188,478		
12349	DiNinno, Danielle	Director, Elementary Education	$ 172,748		#
21490	Esposito, Kelly	Confidential Secretary	$ 64,274		
22714	Figueroa, Louis	Assistant Superintendent	$ 208,596	*	
22167	Forsberg, Joyce	Senior Manager, Pupil Transportation	$ 116,629		
22326	Gilbert, Ann Marie	Senior Manager, Community Programs	$ 102,030		
10729	Giuliana, Bernardo	Assistant Superintendent/Board Secretary	$ 221,105	*	
23687	Hoelz, Patrick	Foreperson, Grounds Maintenance	$ 83,320		
25829	Howell, Lori	Coordinator, Transportation	$ 84,422		
21135	Keegan, Karen	Executive Secretary	$ 76,793		
22691	Kinard, Jamie	Assistant Director, Alternate Programs	$ 138,313		
13324	LaTronica, Nicholas	Chief Information Officer	$ 151,406		
20804	Mahapatra, Chetna	Coordinator, Facilities Use	$ 74,852		
21055	Mahmoud, Katherine	Executive Secretary	$ 83,725		
23611	Mandleur, Karen	Senior Manager, Student Registration/Executive Assistant to the Superintendent	$ 102,410		
23975	Marcus, Kathryn	Executive Secretary	$ 70,060		
21338	Margolin, Randi	Senior Manager, Payroll	$ 112,227		
21809	McMenamin, John	Manager, Multimedia	$ 87,162		
22754	Natalicchio, Paul	Director, School Security Operations	$ 141,714		
23215	Nesci, Joseph	Senior Manager, Networks/Telecommunications	$ 123,661		
25072	Raymond, Clifford	Senior Manager, Desktop Support	$ 98,536		
23324	Rogers, Mary Grace	Confidential Secretary	$ 54,792		
21089	Rosenvinge, Tara	Senior Manager, Accounting	$ 131,642		
11795	Rowe-McKenzie, Catherine	Coordinator, Food Service	$ 74,852		
25499	Rusinak, Jane	Accountant	$ 84,617		
24335	Schenck, Gerald	Director, Facilities Management	$ 154,273		
24519	Stein, Pamela	Coordinator, Payroll	$ 75,986		
23165	Sultana LoRocco, Louise	Director, Special Education	$ 170,982		
20490	Swoboda, Kenneth	Manager, Networks	$ 92,654		
21149	Tagerty, Lori	Manager, Purchasing	$ 91,239		
21579	Vesely, Yanina	Senior Manager, Applications	$ 112,051		

Recommendation: That 2023-2024 non-unit salaries, including changes in position titles if any as noted, are approved as follows:

25474	Zebro, Kevin	Coordinator, School Security	$ 85,526		
		Lead School Security Officer (grandfathered) - hourly	$ 34.24		
		Lead School Security Officer - hourly	$ 31.75		
		School Security Officer - hourly	$ 27.21		
		Special Duty Stipend - hourly	$ 4.53		

** Subject to approval by the Middlesex Executive County Superintendent.*
 # Change in position title.

EAST BRUNSWICK PUBLIC SCHOOLS

HUMAN RESOURCES
Agenda Item: 3.

Date Prepared: 6/14/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Nicole Y. Tibbetts, Director of Human Resources

SUBJECT: Personnel Actions - Personnel Addendum No. 2 (Roll Call - Majority of Full Board Required)

Summary:

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Fiscal Impact:

Recommendation:

Recommendation: That the attached personnel actions - addendum no. 2, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						

Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Personnel Report - Addendum 2	6/14/2023	Backup Material

EAST BRUNSWICK, NEW JERSEY
Office of the Superintendent
BOARD OF EDUCATION MEETING

All certificated staff, support staff and substitutes are being employed contingent upon the completion of a criminal history background check required by P.L. 1986, c 116. This is in accordance with guidelines from the State Department of Education. All items are budgeted unless otherwise noted.

Name / ID	No. of Mos	Action / Description / Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Attachment E.1	**Certificated Personnel**		**ADDENDUM**					
ARSHAN, MARK 13046	10	RTMT Retirement	7/1/2023	SPECIAL ED TEACHER RESOURCE 11-213-100-21010-000-00-0-055		Churchill		Retirement (**ADDENDUM)
BEST, SAMANTHA 26470	10	NEW Leave Replacement	9/1/2023 - 6/30/2024	STUDENT ASSISTANCE SPECIALIST 11-000-218-21040-000-00-0-100	TE06/MA/01	Lawrence Brook	$67,400.00	Degree: MA (**ADDENDUM) Cert: SCHL CNSLR RIDER UNIVERSITY
BRAIN, JULIE 23473	10	RSGN Resignation	7/1/2023	SPECIAL ED TEACHER RESOURCE 11-213-100-21010-000-00-0-055		Churchill		Resignation (**ADDENDUM)
CHAU, VIVIAN 26232	10	REMP Reemployment	9/1/2023	ELEMENTARY TEACHER 11-120-100-21010-000-00-0-130	TE02/BA/02	Frost	$60,240.00	Degree: BS (**ADDENDUM) Cert: ELEM K-6 THE COLLEGE OF NEW JERSEY
CIANCIMINO, JENNA 26112	10	REMP New Position	9/1/2023	SPECIAL ED TEACHER RESOURCE 11-213-100-21010-000-00-0-138	TE02/MA/02	Warnsdorfer	$64,140.00	Degree: MED (**ADDENDUM) Cert: TCHR STU DISAB MONMOUTH UNIVERSITY

***Approved Substitute Rates for the 2022-2023 School Year: Substitute School Nurse: $40.00 per hour. Substitute Child Nutrition: $15.00 per hour. Clerical/School Aide or Secretary: $14.00 per hour. Substitute Bus Drivers: $29.43 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: $1.25 per hour. LLSO/SSO Special Duty Differential: $4.38 per hour.**

Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
		Leave Information if Applicable						
MCQUILLEN, ALLISON 23612	10	RSGN Resignation	7/1/2023	CHEMISTRY TEACHER 11-140-100-21010-000-00-0-050		EBHS		Resignation (**ADDENDUM)
NUZZI, ADAM 24824	10	NEW Replacement	9/1/2023	MUSIC TEACHER 11-120-100-21010-000-00-0-138 - 20%, 11-120-100-21010-000-00-0-060 - 20%, 11-120-100-21010-000-00-0-100 - 30%, 11-120-100-21010-000-00-0-120 - 30%	TE02/MA/03	District	$64,375.00	Degree: MA (**ADDENDUM) Cert: MUSIC COLUMBIA UNIVERSITY
NYAMEKYE, TOCARA 26466	10	NEW Replacement	9/1/2023	ART TEACHER 11-120-100-21010-000-00-0-060 - 60%, 11-120-100-21010-000-00-0-100 - 20%, 11-120-100-21010-000-00-0-125 - 20%	TE02/MA/05	District	$66,675.00	Degree: MA (**ADDENDUM) Cert: ART MARYGROVE COLLEGE
RETKWA, SHANNON 26464	10	NEW Replacement	9/1/2023	ELEMENTARY TEACHER 11-120-100-21010-000-00-0-125	TE02/BA/01	Chittick	$59,990.00	Degree: BS (**ADDENDUM) Cert: CERT PENDING* THE COLLEGE OF NEW JERSEY
ROCHE, JUDE 26465	10	NEW Replacement	9/1/2023	STUDENT ASSISTANCE SPECIALIST 11-000-218-21040-000-00-0-090	TE06/MA/01	Irwin	$67,400.00	Degree: MSW (**ADDENDUM) Cert: CERT PENDING* LA SALLE UNIVERSITY
TABONE, GINA 26467	10	NEW Replacement	9/1/2023	ELEMENTARY TEACHER 11-120-100-21010-000-00-0-090	TE02/BA/01	Irwin	$59,990.00	Degree: BA (**ADDENDUM) Cert: TCHR STU DISAB KEAN UNIVERSITY

***Approved Substitute Rates for the 2022-2023 School Year: Substitute School Nurse: $40.00 per hour. Substitute Child Nutrition: $15.00 per hour. Clerical/School Aide or Secretary: $14.00 per hour. Substitute Bus Drivers: $29.43 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: $1.25 per hour. LLSO/SSO Special Duty Differential: $4.38 per hour.**

CERTIFICATED PERSONNEL ATTACHMENT (ADDENDUM) 2

CLUB ADVISOR 2022 - 2023

It is recommended that the following advisor be approved for the 2022 - 2023 school year, pending enrollment:

Bowne-Munro Elementary School

Name	Club	Position	Amount
Michelle Marrone	Safety Patrol (effective 1/2/2023)	Advisor	$1,217.00

Name / ID	No. of Mos	Action / Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
		Leave Information if Applicable						
Attachment E.2	**Non-Certificated Personnel**		**ADDENDUM**					
MEKHAIL, HANY		RSGN	7/1/2023	SCHOOL AIDE		Lawrence Brook		Resignation (**ADDENDUM)
24855	10	Resignation						
			11-000-262-21070-000-00-0-100					
MILLER, WANDA		CPCN	7/1/2023	SECRETARY	CLER/CAT6/02	Hammarskjold	$40,772.00	(**ADDENDUM)
25846	12	Position Change						
			11-000-240-21050-000-00-0-056					
SZWARC, DORIS		RSGN	6/3/2023	INSTR ASST STUDENT ASSIGNED		Chittick		Resignation (**ADDENDUM)
26396	10	Resignation						
			11-000-217-21000-000-00-0-125					

***Approved Substitute Rates for the 2022-2023 School Year: Substitute School Nurse: $40.00 per hour. Substitute Child Nutrition: $15.00 per hour. Clerical/School Aide or Secretary: $14.00 per hour. Substitute Bus Drivers: $29.43 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: $1.25 per hour. LLSO/SSO Special Duty Differential: $4.38 per hour.**

EAST BRUNSWICK PUBLIC SCHOOLS

STUDENT SERVICES
Agenda Item: 3.

Date Prepared: 6/9/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Dr. Louis D. Figueroa, Assistant Superintendent of Student Activities & Services

SUBJECT: Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)

Summary:

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), "the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent."

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying,* and Regulation No. 5512*, Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure.*

Recommendation:

Recommendation: That the attached report of confirmed harassment, intimidation and bullying incidents is accepted for the period June 2, 2023 through June 15, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Carangelo						

Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
HIB Report	6/15/2023	Backup Material

East Brunswick Public Schools
Report of Confirmed Harassment, Intimidation, and Bullying Incidents

Incident										Results of Investigation			
Incident Number	Incident Date	Grade Level	Protected Category	Effect of Incident	Mode of HIB Incident	Incident Reported By	# of Targets	# of Offenders	# of Witnesses	Actions Related to Target	Actions Related to Offender	Discipline Imposed	Other Actions Taken
HUES2223.058	6/5/2023	Target - Grade 5 Offender - Grade 5 Witnesses - Grade 5	2 & 5	4 & 6	3	4	1	1	2	1 & 2	1 & 2	Offender received detention	None
CHU2223.054	5/12/2023	Target - Grade 7 Offenders - Grade 7 Witnesses - Grade 7	3	3,4 & 6	1	1	1	3	2	1 & 2	1 & 2	Offenders received detention	Police Notification
CHU2223.055	5/24/2023	Target - Grade 7 Offender - Grade 7 Witnesses - Grade 7	6	1,2,3 & 4	3 & 4	2	1	1	2	1 & 2	1 & 2	Offender received OSS	None
EBHS2223.041	Unknown	Target - Grade 11 Offender - Grade 11 Witnesses-Grades 11 & 12	11	1,2 & 4	3 & 4	2	1	1	6	1 & 2	1 & 2	Offender received OSS	None
EBHS2223.042	4/17/2023	Target - Grade 11 Offender - Grade 11 Witnesses-Grades 11 & 12	11	1,2,4 5 & 6	3,4 & 5	1	1	1	6	1 & 2	1 & 2	Offender received OSS	None

Protected Category (check all that apply)

1 - Race
2 - Color
3 - Religion
4 - Ancestry
5 - Origin
6 - Gender
7 - Sexual Orientation
8 - Gender Identify & Expression
9 - Mental, Physical, or Sensory disability
10 - Perceived to Weakness
11 - Other Distinguishing Characteristics

Effect of HIB Incident (check all that apply)

1 - Substantially disrupted or interfered with orderly operation of school or rights of other students
2 - Offender knew action would physically or emotionally cause harm to the victim or damage to the victims property
3 - Victim was in fear of physical or emotional harm or damage to personal property
4 - Insulted or demeaned a student of a group of students
5 - Interfered with victim's education
6 - Created a hostile educational environment by severely or pervasively causing physical or emotional harm to the student

Mode of HIB Incident (check all that apply)

1-Gesture
2-Written
3-Verbal
4-Physical (major or minor injury)
5-Electronic Communication
6 - Transportation

Incident Reported by

1 - Parent
2. Target
3 - Witness
4 - Staff Member

Actions Related to Target/Offender

1 - Parent Notification
2 - Counseling
3 - Apology from offender(s)
4 - Tolerance lessons
5 - Meeting with victim and/or offender

Discipline

1 - Detention
2 - Loss of free play/recess
3 - Bus suspension
4 - In-school suspension
5 - Out-of-school suspension
6 - Athletic suspension
7 - Restitution
8 - Reprimand
9 - Other
10 - None

Total Number of Investigations - 10
Staff Investigations - 1
Unfounded - 5
Confirmed HIBs - 5

EAST BRUNSWICK PUBLIC SCHOOLS

TRANSPORTATION SERVICES
Agenda Item: 1.

Date Prepared: 6/2/2023

Meeting Date: 6/15/2023

TO: Members, Board of Education

FROM: Lori Tagerty, Purchasing Manager

SUBJECT: Bid Award - Student Transportation Services (Bid No. 2023-12)

Summary:
The district prepared specifications and solicited bids for transportation services to and from school for the 2023-2024 school year. Bid specifications were sent to over twenty vendors with sixteen vendors responding. Bids were received and opened on Friday, June 2, 2023, at 11:00 a.m. The results of the bids are to be determined upon analysis of the bids.

Recommendation:
Recommendation: That Bid No. 2023-12 for transportation routes is awarded as follows:

Emmanuel Trans LLC, East Brunswick, NJ is awarded routes as follows:

Route No.	Aide	Total Per-diem Cost
ALCBY001	No	$218.00
ALCKD002	No	$194.00
HM0019SA	No	$79.00
NAVB0001*	Yes	$214.00

Kero Trans LLC East Brunswick, NJ is awarded routes as follows:

Route No.	Aide	Total Per-diem Cost
ALCED002*	Yes	$215.00
CLLAD001*	Yes	$238.00
CPC00001*	Yes	$244.00

PRDS001* Yes $245.00

Road to Success, East Brunswick, NJ is awarded routes as follows:
Route No. Aide Total Per-diem Cost
ALCFR002S* Yes $325.00

Trio Trans ENT LLC, East Brunswick, NJ is awarded routes as follows:
Route No. Aide Total Per-diem Cost
HM0018SA No $84.00

Board Member	**Moved**	**Second**	**Aye**	**Nay**	**Abstention**	**Did Not Vote**
Mrs. Becker						
Mr. Carangelo						
Mr. Csizmar						
Ms. Guas						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Bid Tabulation	6/7/2023	Backup Material

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Bid 2023-12			ABC TRANS CORP	BRIGHT START TRANSPORT LLC	CHRIS TRANS	DURHAM SCHOOL SERVICES	EMMANUEL TRANS	IRVIN RAPHAEL	K&D BUS SERVICE	KERO TRANS LLC	MERCY TRANSPORTATION	NU HEIGHTS TRANSPORTATION	ROAD TO SUCCESS	SUNSET TRANSPORTATION	TAYKZ TYME	THREE BROTHERS	TRIO TRANS
2	Single Routes	Route #	Aide															
3		ALCBY001	NO			240.00		218.00				398.00					272.00	
4		ALCED002*	YES		446.00	230.00		337.00	451.00	303.00	215.00	483.00	325.00			390.00	239.00	
5		ALCFR002S*	YES			340.00		378.00				419.00		325.00	580.00			
6		ALCKD002	NO		436.00			194.00				495.00					358.00	
7		CLLAD001*	YES		416.00	270.00		239.00	451.00	301.00	238.00	483.00	345.00			350.00		
8		CPC00001*	YES		454.00	260.00		288.00	473.00	275.00	244.00		345.00			360.00	360.00	
9		HM0018SA	NO	181.00	293.00	150.00		89.00		251.00	98.00		215.00	139.00	250.00	275.00	91.00	84.00
10		HM0019SA	NO	181.00	341.00	150.00		79.00		251.00	98.00		260.00	139.00	280.00	275.00	91.00	
11		NAVB0001*	YES	341.00	345.00	260.00	455.00	214.00	473.00	291.00	248.00		375.00		363.00	360.00	300.00	
12		PRDS001*	YES		341.00	260.00		288.00	473.00	291.00	245.00		375.00	384.00		360.00	300.00	