



East Brunswick Board of Education
Board Meeting Minutes
January 18, 2024

CALL TO ORDER AND ROLL CALL AT 6:33 PM

Board Member	Present	Absent	Late
Mrs. Vicki Becker	X		
Mr. Mark Csizmar	X		
Mr. Timothy Cummings	X		
Ms. Heather Guas, Vice President	X		
Mrs. Herrick	X		
Mr. Liwu Hong	X		
Mrs. Barbara Reiss		X	
Mr. Jeffrey Winston	X		
Mrs. Laurie Lachs, President	X		
Totals	8	1	

With a quorum of eight Board members being present, the meeting proceeded with Mrs. Lachs presiding.

Others Present
Dr. Victor P. Valeski Superintendent of Schools
Mr. Bernardo Giuliana, SFO, QPA Assistant Superintendent for Business and Support Operations/Board Secretary
Dr. Joyce Boley Assistant Superintendent of Academics
Dr. Louis Figueroa Assistant Superintendent of Student Activities and Services
Mr. Joseph Crotchfelt, CPA Director of Financial Services
Ms. Danielle DiNinno Director of Elementary Education

Mr. Nicholas LaTronica Chief Information Officer
Ms. Louise Sultana LoRocco Director of Special Education
Ms. Christine Sce Director of Secondary Education
Ms. Nicole Tibbetts Director of Human Resources
Mr. Matthew Giacobbe, Esq. Board Attorney
Mr. Chris Oh Student Representative

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News Tribune, The Alternative Press of East Brunswick, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are videotaped for later broadcast. It is the policy of the Board of Education that videotaped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

CLOSED SESSION

Closed Session Resolution

Recommendation: WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), "any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a." of N.J.S.A. 10:4-12, public meetings. The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Student No. 106159.

- Pursuant to N.J.S.A. 10:4-12b(6), “any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law.” The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: school security.
- Pursuant to N.J.S.A. 10:4-12b(7), “any pending or anticipated litigation or contract negotiation other than in subsection b. (4)” of N.J.S.A. 10:4-12 “in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer.” The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Legal advice re settlement agreement.
- Pursuant to N.J.S.A. 10:4-12b(8), “any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting.” The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Employee Nos. 23609; 11281, 11631, 11855, 12025, 12818, 13205, 13408, 14177, 14456, 14553, 20094, 20394, 20657, 20698, 20905, 21015, 21064, 21090, 21101, 21456, 22428, 22437, 22691, 23074, 23196, 23645, 23648, 23669, 24118, 24386, 24611, 24677, 25729, 25768, 25941, 26094, 26115, 26500, and 26518.

WHEREAS, the length of the Closed Session is estimated to be one hour after which the public meeting of the Board shall reconvene and action WILL BE taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public’s interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Csizmar						
Mr. Cummings		X				
Ms. Guas						
Mrs. Herrick						
Mr. Hong						

Mrs. Reiss						Absent
Mr. Winston						
Mrs. Lachs						
Totals			8	0	0	

The above action was unanimously approved by voice vote.

The meeting recessed into closed session at 6:35 PM and reconvened into open session at 7:38 PM.

Mr. Giuliana departed at 7:35 PM upon conclusion of the closed session meeting.

SUPERINTENDENT'S REPORT

"Good Evening:

As a reminder, tomorrow, Friday, January 19th schools will be closed due to the inclement weather and hazardous road conditions.

I would like to remind the community that since we have used two emergency closing days, school will be open on Monday, February 19th as indicated on our school calendar.

The High School Student Council is thrilled to share that they were honored with two awards at the 98th Annual NJASC Convention: 2nd Year Honor School and Top 10 Project. Our own Chris Oh accepted the Top 10 Project award.

On Thursday, January 11th the EBHS Choral Program held their Annual Winter Concert. Performances included selections sung by the Tenor-Bass Choir, Acabellas, Jazz Choir, Bella Voce, Concert Choir and Full Chorus groups.

The decades long tradition of performing the Hallelujah Chorus including EB Choir students, EB Chamber Orchestra students and any EB Alumni that wanted to join on the stage was the culminating performance of this wonderful evening of music.

We have a piece to share with you.

The next morning, on January 12th was EB Chorus Day! This event consisted of over 700 students representing Grades 3 through 12. The students gathered together in the JMPAC at Hammarskjold Upper Elementary School. They took part in singing workshops with the EB Choral teachers to encourage them to keep singing in chorus next year! During the workshops, they quickly learned the song, Bonse Aba, a traditional Zambian Folk Song and performed it together as a full group to culminate the event.

Again, we have a small piece to share with you.

In sports:

Angelique Cauterucci was our female athletic representative at Rutgers University Jersey Mike Arena for the NJSIAA National Girls and Womens Day in Sports.

Angelique was a captain on our gymnastics team. She is a leader in our athletic program as well as in the classroom. She will be attending St. Leo on a Dance and Acro scholarship this fall.

Girls Wrestling took the runner up trophy at the Girls GMC Wrestling Tournament on Monday, January 15th.

I will use the last portion of my Superintendent's Report to talk about EBPS support for students.

Our general approach to counseling students through global tragedies is to handle matters case-by-case rather than through a large platform. We have found that students often do not feel comfortable or willing to express their emotions and challenges in a larger format with other students, especially while their emotions are fresh.

Throughout the year, not only following a tragedy, the counseling department operates through a multicultural lens which encourages students to express pride in their cultural identities, encourages students to work collaboratively to create awareness within their schools of their cultural backgrounds and teaches acceptance of cultural differences.

In previous years, we have accomplished this through field trips to elementary schools promoting expressions of cultures, a "Project Unity" event in June each year at Churchill, multicultural night events and individualized support for our multi-language learners including individualized classroom lessons and resources.

In EBPS, we are committed to fostering an inclusive and supportive learning environment for all students, including those with diverse backgrounds and experiences. Recognizing the unique challenges faced by our students, we have implemented various support mechanisms to ensure their academic success as well as their social and emotional well-being. It is essential to highlight that our commitment to inclusivity extends to all students, regardless of their backgrounds.

Our goal is to create a nurturing atmosphere that addresses the needs of all students, promoting unity and understanding within our educational community.

- All students are provided with confidential individual supportive counseling as needed. The focus of counseling support is centered around holding space for students to process and articulate emotions and challenges they are experiencing related to their cultural experiences.
- Counselors at Hammarskjold Upper Elementary School are running a Multicultural support group for students interested in better understanding and celebrating their cultural identity. Support groups are open to all interested students.

- Counselors at Churchill Junior High School run a non-paid after school club titled “International Cultures Club” also known as (ICC) which provides a platform for students of all cultures to join and attend after-school to express and celebrate individual identities and share cultural norms and traditions. This platform is utilized for students to express themselves and share experiences from their cultural lens.
- Shortly following the events of October 7th, students shared the challenges they were facing during an ICC meeting. Students expressed fear for their families and loved ones as well as disheartenment for the violence taking place. Students were encouraged to engage in support provided by their counselors in addition to the shared support from other students in ICC.
- Counselors spearhead the diversity subcommittee of the Safety & Climate Team at Hammarskjold Upper Elementary School.
- Opportunities are provided to students to discuss differences. Students are encouraged to respect each other’s viewpoints and display compassion for one another despite any disagreement.

Assisting students who have been exposed to graphic images shared on social media from a war can be challenging, as such experiences may evoke strong emotions and distress. I want to share our “action plan” to support them:

1. ****Create a Safe Environment:****

- We ensure the classroom space is a safe and supportive environment.
- We let students know that it's okay to feel a range of emotions and that their reactions are valid.

2. ****Acknowledge Feelings:****

- We acknowledge student’s feelings without judgment. We allow them to express themselves and share their thoughts and emotions.
- We avoid minimizing or dismissing their reactions.

3. ****Provide Information:****

- Our objective is to offer accurate and age-appropriate information.

4. ****Encourage Communication:****

- We encourage open communication. We want students to know they can talk with or seek support from counselors and staff if needed.
- As previously stated, we create opportunities for group discussions, allowing students to share their perspectives and feelings with each other.

5. ****Offer Support Services:****

- We make sure students are aware of support services available within their schools, such as counseling services or mental health professionals.

6. ****Establish Boundaries:****

- We are mindful of the potential for re-traumatization.
- We establish clear boundaries for discussions and activities.

7. ****Monitor Student Well-being:****

- We keep an eye on the well-being of students over time.
- We look for persistent signs of distress and consider involving mental health professionals for more targeted support.

8. ****Involve Parents:****

- We strive to keep parents informed about what has been discussed in class and any potential triggers. We are committed to collaborate with families to provide additional support at home.

A solid parent and school partnership is critical in building and supporting our safe and inclusive environment for all students.

We know from experience that each student is unique, and responses to traumatic experiences can vary widely. Being compassionate, understanding, and providing a supportive environment are key elements in helping students cope with graphic images from a conflict.

These protocols apply to any events whether local, national or global.

Our school administrators as well as our school counselor are always available to answer your questions and concerns.

Thank you.”

PRESENTATIONS AND/OR SPECIAL REPORTS

Resolution of Appreciation - School Board Recognition Month - January 2024

Dr. Valeski read the following resolution in recognition of the Board of Education Members’ service to the District:

WHEREAS, the New Jersey School Boards Association has declared January 2024 to be School Board Recognition Month, a time that all residents might acknowledge the contributions made by our local school board members; and

WHEREAS, the East Brunswick Board of Education is one of more than 581 local school boards in New Jersey that sets policies and oversees operations for public school districts; and

WHEREAS, the East Brunswick Board of Education embraces for all students the goals reflected in the district motto of “Excellence in Academics, Athletics and the Arts”; and

WHEREAS, the East Brunswick Board of Education helps determine community goals for the education of approximately 8,400 children in preschool through 12th grade; and

WHEREAS, the East Brunswick Board of Education members receive no compensation for their services, yet are committed and active advocates for public school students and as board members collectively work with administrators, teachers and parents for the good of the East Brunswick Public School District and public education in general; and

WHEREAS, the East Brunswick Board of Education provides accountability to the public; communicates the needs of the school district to the public; and conveys to school administrators the public’s expectations for the schools; and

WHEREAS, the East Brunswick Board of Education can take pride in its schools, which rank among the best in New Jersey and nationally in indicators such as high school graduation rates, class size, college entrance exam participation, and advanced placement offerings and test scores.

NOW, THEREFORE, BE IT RESOLVED that we join communities statewide in observing January 2024 as SCHOOL BOARD RECOGNITION MONTH and express our gratitude and appreciation to Laurie Lachs, Heather Guas, Vicki Becker, Timothy Cummings, Mark Csizmar, Laurie Herrick, Liwu Hong, Barbara Reiss, and Jeffrey Winston collectively, the East Brunswick Board of Education, for their unwavering service to the students, staff, and greater East Brunswick community.

AI Presentation

Assistant Superintendent of Academics Dr. Joyce Boley and Supervisor of Educational Technology Dr. Herbert Peluzzo presented information on the district’s current curriculum regarding Artificial Intelligence. The presentation is attached to the minutes.

Student Representative's Report

Student Representative Chris Oh discussed the district’s snow days, upcoming midterm exams, Asian Club’s Bubble Tea House event, Student Council’s attendance at the winter convention at TCNJ, and planning for end of the year senior activities.

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

Public Comment Rules

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated on the order of business in Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate.
2. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
3. No participant may speak more than once and there shall be no yielding of time among speakers;
4. All statement shall be directed to the presiding officer; no participant may address or question Board members individually;
5. There shall be no cross dialogue between the participant and the Board and/or Administration;
6. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session;

The presiding officer may:

- a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
- b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
- c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
- d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
- e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8

N.J.S.A. 10:4-12

Neil Shaw introduced the new Fast Break Basketball Board to the Board of Education members. They are looking forward to a positive partnership in the future.

Shahzad Shakir discussed the services provided to students regarding the Israel-Hamas War and his child's personal experience with another student.

Dr. Figueroa responded.

Zahir Gunja thanked the district for providing support for students involving international affairs.

Jennifer Winston spoke on the recent Security Committee meeting changes.

BOARD OF EDUCATION

1. Minutes - January 4, 2024

Recommendation: That the January 4, 2024 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick		X				
Mr. Hong						
Mrs. Reiss						Absent
Mr. Winston						
Mrs. Lachs						
Totals			8	0	0	

The above action was unanimously approved by voice vote.

2. Acceptance and Approval of Settlement and General Release - Mobilease Modular Space, Inc.

Recommendation: WHEREAS, Mobilease Modular Space, Inc. ("Mobilease") contracted with the East Brunswick Board of Education for the construction, installation and ultimate purchase of Temporary Classroom Units ("TCUs") for the project commonly referred to as the Modular Classroom Building Complex at Churchill Junior High School; and

WHEREAS, the East Brunswick Board of Education ("the Board") has been involved in a dispute with Mobilease as to the rights and obligations respecting the associated scope of work of the aforementioned project; and

WHEREAS, the Board has been able to reach a proposed settlement to resolve the controversy in pursuant to a settlement agreement. NOW,

THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education hereby approves the settlement agreement; and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education authorizes the Assistant Superintendent for Business and Support Operations to execute the

settlement agreement so as to enter into the agreements and terms therein.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick		X				
Mr. Hong						
Mrs. Reiss						Absent
Mr. Winston						
Mrs. Lachs						
Totals			8	0	0	

The above action was unanimously approved by voice vote.

COMMUNITY PROGRAMS

1. Contract Award - Humdingers

On the February 19, 2024 Presidents Day holiday, the Community Programs Department will be offering a “school’s out” program to provide care from 9:00 AM until 5:00 PM for students in Kindergarten through sixth grade. Participating students will report to Hammar skjold, and at approximately 10:00 AM, buses will depart with all students and staff for Humdingers in Paramus, NJ. Students will be provided 1 hour of bowling, a 60-minute Play Card for Arcade, Batting Cage and Lazer Maze and lunch of pizza and a drink. Buses will depart for a return trip to Hammar skjold to arrive at approximately 4:00 PM. Care and play will be provided until dismissal at 5:00 PM. This program is funded by participant-paid fees. Thus, there is no cost to the District.

Recommendation: That a contract is awarded to Humdingers, Paramus, NJ to provide a school's out program on February 19, 2024 at a cost of \$35.00 per student.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						Absent
Mr. Winston		X				
Mrs. Lachs						
Totals			8	0	0	

The above action was unanimously approved by voice vote.

CURRICULUM AND INSTRUCTION

1. 2023-2024 East Brunswick Flex Program Enrollment

Recommendation: That the following student be approved for enrollment in the East Brunswick Flex School for the 2023-2024 school year.

Student No. 114812 - Effective January 2, 2024

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						Absent
Mr. Winston		X				
Mrs. Lachs						
Totals			8	0	0	

The above action was unanimously approved by voice vote.

2. Contract - Cooper Ford

In the Spring of 2023, the CJHS orchestra teachers played recordings of orchestra music inspired by climate change to engage students in a discussion about how composers represent nature in their music. We would like to have Cooper Ford compose a piece for our students to perform in the Spring Concert inspired by climate change. Cooper Ford writes music for string orchestra and has pieces published by Alfred Publishing and Carl Fischer LLC.

Once the piece is composed, Mr. Ford will come to CJHS to work with the students. He would provide some insight into the inspiration of his piece and the meaning behind the music. The piece would be performed at our Spring Concert on April 16, 2024.

The breakdown of the cost is as follows:

Payment for writing commissioned piece: \$1,500.00

Payment for working with the students on the piece:

Day one payment - \$500.00

Day two payment - \$500.00

Total for both days: \$1,000.00

Total Cost: \$2,500.00

Funding is through an East Brunswick Education Foundation grant entitled "Climate Change Composition" in the amount of \$2,500.00.

Recommendation: That a contract for commissioning a musical work with Cooper Ford, North Brunswick, NJ is approved in the amount of \$2,500.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						Absent
Mr. Winston		X				
Mrs. Lachs						
Totals			8	0	0	

The above action was unanimously approved by voice vote.

3. Contract - David Kern

The Arts Education budget includes funds to continue the district commitment to aesthetic education by bringing performances and workshops to the schools.

The Set Designer, David Kern, will work with the Director and students in preparation for the 2024 Spring Musical Production, "The Lightning Thief." Mr. Kern will work specifically in the area of set design and set building. The Set Designer will be working with the Director and students from February 2024 through March 2024. He will attend approximately 20 rehearsals for about 2-3 hours each.

This contract is funded through the general operating budget.

Recommendation: That David Kern, Somerville, NJ is approved as an artist in residence for the period February 1, 2024 through March 31, 2024 in the amount of \$1,500.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						Absent
Mr. Winston		X				
Mrs. Lachs						

Totals			8	0	0	
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The above action was unanimously approved by voice vote.

4. Contract - Edmentum

At its January 4, 2024 meeting, the Board of Education accepted funding through the New Jersey Learning Acceleration Program - High Impact Tutoring grant in the amount of \$460,000.00. The district will partner with Edmentum under its Omnia Partners award (R191903) to provide virtual targeted small group instruction as a high impact tutoring solution for skills recovery and intervention. In addition to working with Edmentum, the district will utilize district staff as in person and/or virtual tutors. Between the two options, the district is hoping to accommodate family schedules and increase student availability.

This project will be fully funded through the New Jersey Learning Acceleration Program - High Impact Tutoring grant.

Recommendation: That Edmentum, Bloomington, MN is awarded a contract for high impact tutoring services under Omnia Partners RFP Award (R191903) at the six-week cost (1-3 students) of \$1,320.00 for two days per week or \$1,890.00 for three days per week.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						Absent
Mr. Winston		X				
Mrs. Lachs						
Totals			8	0	0	

The above action was unanimously approved by voice vote.

5. Contract - Melissa Calicchio

The Arts Education budget includes funds to continue the district commitment to aesthetic education by bringing performances and workshops to the schools.

The Choreographer, Melissa Calicchio, will work with the Director and students in preparation for the 2024 EBHS Spring Musical Production, "The Lightning Thief." Ms. Calicchio will design the choreography for the show and teach students the dance routines. The Choreographer will be working with the Director and students from February 2024 through March 2024. She will attend approximately 20 rehearsals for about 2-3 hours each.

This contract is funded through the general operating budget.

Recommendation: That Melissa Calicchio, Aberdeen, NJ is approved as an artist in residence for the period February 1, 2024 through March 31, 2024 in the amount of \$2,000.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						Absent
Mr. Winston		X				
Mrs. Lachs						
Totals			8	0	0	

The above action was unanimously approved by voice vote.

6. Contract - Young Audiences

Young Audiences will be providing assemblies for students at Warnsdorfer Elementary School as follows:

1/26/2024	Eda Ne Kakati (From the Past to the Present)	\$ 920.00
2/01/2024	Japanese Festival Drums	\$1,375.00
3/19/2024	Music & Movement Where Muslims Live	\$1,360.00
4/02/2024	A Journey Through Latin Percussion	\$1,870.00
5/17/2024	Traditions of India	\$ 975.00
6/14/2024	Totally Vocally	\$ 4,695.00
Total:		\$ 11,195.00

These programs are funded by an East Brunswick Education Foundation grant.

Recommendation: That contracts for student assemblies provided with Young Audiences, Princeton, NJ are approved in the total amount of \$11,195.00 in accordance with the cost breakdown provided and contingent upon the vendor meeting the insurance requirements.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						

Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						Absent
Mr. Winston		X				
Mrs. Lachs						
Totals			8	0	0	

The above action was unanimously approved by voice vote.

FINANCIAL SERVICES

1. FY2024 Budget Revision for the Month of November 2023 (Roll Call - Two-thirds Majority Required)

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and Assistant Superintendent of Business and Support Operations prior to implementation, and are in compliance with the requirements of Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation: That revisions to the school district budget are approved for the month of November 2023 as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss						Absent
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

2. FY2024 Board Secretary's Report and Monthly Certification of Budgetary Status as of November 30, 2023

The Board Secretary's Report and Monthly Certification of Budgetary Status as of November 30, 2023 are hereby submitted for the Board's acceptance.

Recommendation: That the Board Secretary's Report and Monthly Certification of Budgetary Status as of November 30, 2023 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			

Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss						Absent
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

3. FY2024 Board of Education's Monthly Certification of Budgetary Major Account/Fund Status as of November 30, 2023 (Roll Call)

Recommendation: That, pursuant to N.J.A.C. 6:20-2A.10(e), the East Brunswick Board of Education certifies that as of November 30, 2023 after review of the secretary's monthly financial report and upon consultation with the appropriate district officials, to the best of our knowledge no major account or fund has been overexpended in violation of N.J.A.C. 6:20- 2A.10(a)1, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss						Absent
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

4. FY2024 Cash Report as of November 30, 2023

In accordance with Board Policy No. 6820, the Cash Report as of November 30, 2023 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

Recommendation: That the Cash Report as of November 30, 2023 is accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss						Absent
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

5. **FY2024 Enterprise and Internal Service Profit and Loss Reports as of November 30, 2023**

The FY2024 Enterprise and Internal Service Profit and Loss Reports as of November 30, 2023 are hereby submitted for the Board's acceptance.

Recommendation: That the Enterprise and Internal Service Profit and Loss Reports as of November 30, 2023 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss						Absent
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

6. **Grant - Every Student Succeeds Act (ESSA)**

On July 13, 2023, the Board approved the submission of the consolidated formula sub-grant application under the Every Student Succeeds Act (ESSA) which encompasses the Title I (Improving Basic Programs Operated by Local Education Agencies), Title IIA (Teacher and Principal Training and Recruiting Fund), Title III (Language Instruction for English Learners and Immigrant Students), and Title IV (Student Support Academic Enrichment) programs. The application is being amended to include FY2023 carryover funding in accordance with State of New Jersey Department of Education stipulations.

Funding for each program is based on a per pupil allocation for both public and private schools. The district has the responsibility for developing and administering for the private schools within East Brunswick, as well as the district grant. The grant provides funding for East Brunswick's basic skills program in eligible schools, in service programs and training materials for science and mathematics, partial support for student assistance activities, and technology.

The FY2024 funding is being revised to include FY2023 carryover funding as follows:

ESSA Consolidated Grant Program Name	FY 2024 Funding Amount	FY 2023 Carryover Funding	Amended FY 2024 Funding
Title I – Part A	\$354,303.00	\$70,531.00	\$424,834.00
Title II – Part A	134,437.00	50,966.00	185,403.00
Title III	68,573.00	3,188.00	71,761.00
Title IV	62,155.00	9,134.00	71,289.00
Total ESSA Funding	\$619,468.00	\$133,819.00	\$753,287.00

Recommendation: That the submission of an amended application for funding of the consolidated formula sub-grant under the Every Student Succeeds Act (ESSA) in the total amount of \$753,287.00 is approved for the period July 1, 2023 through June 30, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss						Absent
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

7. Grant - Individuals with Disabilities Education Improvement Act (IDEIA) Basic and Preschool

On August 17, 2023, the Board approved the submission of an application for the Individuals with Disabilities Education Improvement Act (IDEIA) Basic Flow Through (general student population) and Individuals with Disabilities Education Improvement Act (IDEIA) Preschool Flow Through (preschool student population) to support programs for special education students. The application is being amended to include the FY2023 carryover funding in accordance with the State of New Jersey Department of Education stipulations.

The FY2024 funding of \$2,255,852.00 for the Individuals Disabilities Education Improvement Act (IDEIA) Basic is being amended to include \$17,540.00 of FY2023 funding for an amended FY2024 Basic total of \$2,273,392.00. The FY2023 carryover funding is being budgeted for non-public purchased professional and technical services.

Recommendation: That the submission of an amended application for funding is approved through the Individuals with Disabilities Education Improvement Act (IDEIA), Part B, Basic (ages 3-21) funds in the amount of \$2,273,392.00 for the period July 1, 2023 through June 30, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss						Absent
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

8. Positions Not Budgeted and Position Reductions (Roll Call)

An Instructional Assistant is required for the Preschool Disabilities Full-time Program to maintain legal compliance.

Student-assigned Instructional Assistants and School Aides are required pursuant to individual students' IEPs and Section 504 accommodation requirements.

Recommendation: That positions required but not budgeted, as well as position reductions as may be applicable, are approved for 2023-2024 as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss						Absent
Mr. Winston		X	X			

Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

9. Surplus Equipment For Sale

The District has identified and recommends equipment to be declared surplus as listed in the attachment. Pursuant to N.J.S.A. 18A:18A-45, the Board must approve the sale or disposition of assets. The District will facilitate this sale through the services of Municibid Online Government Auctions, an internet-based on line auction approved by the New Jersey Division of Local Government Services.

Recommendation: WHEREAS, N.J.S.A. 18A:18A-45 authorizes boards of educations to sell its personal property not needed for school purposes by sealed bid or public auction; and

WHEREAS, the East Brunswick Public Schools has determined that the property described above and incorporated herein is no longer needed for school purpose use; and

WHEREAS, the Local Unit Technology Pilot Program and Study Act (P.L. 2001, c. 30) authorizes the sale of surplus personal property no longer needed for school purpose use through the use of an online auction service; and

WHEREAS, the East Brunswick Public Schools intends to utilize the online auction services of Municibid Online Government Auctions located at **www.municibid.com**; and

WHEREAS, the sales are being conducted pursuant to the Division of Local Government Services' Local Finance Notice 2008-9.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the East Brunswick Public Schools in the County of Middlesex, State of New Jersey, that the Assistant Superintendent for Business and Support Operations is hereby authorized to sell the attachment-listed surplus personal property through an online auction website entitled **www.municibid.com**;

BE IT FURTHER RESOLVED that the terms and conditions of the agreement entered into between Municibid Online Government Auctions and the East Brunswick Public Schools are available at **www.municibid.com** and in the East Brunswick Public School Assistant Superintendent for Business and Support Operation's office.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			

Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss						Absent
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

10. Surplus Equipment For Disposition

The District has identified and recommends materials to be declared surplus and disposed as listed in the attachment. Pursuant to N.J.S.A. 18A:18A-45, the Board must approve the sale or disposition of assets. The asset in the attachment are recommended for disposition.

Recommendation: WHEREAS, N.J.S.A. 18A:18A-45 authorizes boards of education to dispose of or sell its personal property not needed for school purposes by sealed bid or public auction; and

WHEREAS, the East Brunswick Public Schools has determined that the property described above and incorporated herein is no longer needed for school purpose use, is in disrepair, and should be disposed.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the East Brunswick Public Schools in the County of Middlesex, State of New Jersey, that the Assistant Superintendent for Business and Support Operations is hereby authorized to directly dispose of the attachment-listed surplus personal property.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss						Absent
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

11. Travel Report - (Roll Call - Majority of Full Board Required)

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No.

6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss						Absent
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

HUMAN RESOURCES

1. Personnel Actions (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss						Absent
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

STUDENT SERVICES

1. 2023-2024 Out-of-District Placements

Student No. 107106 requires a structured therapeutic school to be successful.

Recommendation: That 2023-2024 Out-of-District placement is approved as follows:

Student No.: 107106

Effective date: 1/2/2024

Placement: Coastal Learning Center Monmouth

Tuition: \$38,561.25

Aide: \$21,244.00

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss						Absent
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

2. Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), “the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent.”

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying*, and Regulation No. 5512, *Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure*.

Recommendation: That the attached report of confirmed harassment, intimidation and bullying incidents is accepted for the period January 5, 2024 through January 18, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			

Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss						Absent
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

3. **Contract - ABA Solutions, Inc.**

The District is responsible to contract with professional service providers in order to meet the needs of students in the East Brunswick Public School system, including adherence to student IEP requirements. The recommendation reflects a student service provider whose services are deemed necessary to provide functional behavioral services.

This contract is funded through the General Fund.

Recommendation: That ABA Solutions, Inc. Fanwood, NJ, is approved to provide student analysis at \$110.00 per hour and registered behavior technician services at \$70.00 per hour for the period January 19, 2024 through June 30, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss						Absent
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

4. **Monthly School Reports - December 2023**

The monthly reports are presented for the Board's acceptance in accordance to the requirements of the following:

N.J.S.A. 18A: 41-1

N.J.S.A. 18A: 36-25.2

N.J.A.C. 6A: 16-5.3

Board Policy No. 5111
 N.J.S.A. 18A: 1-1
 N.J.S.A. 18A: 38-1.b(1) & b(2)
 N.J.S.A. 18A: 38-1 b.(2)d
 Board Policy No. 2431

Recommendation: That the attached monthly school reports are accepted for the period of December 1, 2023 through December 31, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss						Absent
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

Mrs. Becker discussed the Recreation Department's summer staff employment and the need for additional lifeguards for Crystal Springs. She also mentioned that the Recreation Department is applying for a grant to build an all-inclusive playground at Lenape Park.

Mr. Csizmar remarked on the Board Security Committee.

A discussion ensued among Board Members regarding the recent Security Committee changes.

Mr. Giacobbe provided insight into Bylaw No. 0155 and responded to Board Members' questions.

ADJOURNMENT

1. Adjournment

Recommendation: That the meeting be adjourned.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X				
Mr. Csizmar						
Mr. Cummings						

Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						Absent
Mr. Winston	X					
Mrs. Lachs						
Totals			8	0	0	

The above action was unanimously approved by a voice vote.

The meeting was adjourned at 10:02 PM.

Respectfully submitted,

Bernardo Giuliana, SFO, QPA
Assistant Superintendent for Business
And Support Operations/Board Secretary

Joseph Crotchfelt, CPA
Director of Financial Services
Assistant School Business Administrator/
Assistant Board Secretary



East Brunswick Public Schools

Department of Academics

Department of
Educational Technology

January 18, 2024

Roadmap to 2030: AI & Ed Tech Update



Dr. Herbert Peluzzo


Supervisor of Educational Technology, K-12

hpeluzzo@ebnet.org


www.ebnet.org/edtech

AI & Ed Tech Terms

- Generative AI
- Adaptive AI
- Reactive AI
- Prompt Engineer
- Large Language Models (LLM)
- Constitutional AI
- AI Ideation
- AI Hallucinations
- GPT = Generative Pretrained Transformer



Generative AI: AI tech that can produce various types of content, including text, images, audio, and data.



LLM: AI models trained on massive text data sets for various language tasks, such as text completion, creative writing, etc.

Background on AI Guidelines and AI Working Groups

1. Nov. 2022 = ChatGPT Launch
 - Generative AI and LLM become widely accessible to the public
2. Impact on Schools → Challenges & Opportunities
 - Concerns about Academic Integrity violations
 - How will this change teaching, learning, assessments?
3. May-June 2023 → EBHS Social Studies Guidance Pilot
 - Turnitin.com (plagiarism detection tool) launches AI detection tool
 - AI Guidance Pilot: allowed teachers and student to engage in conversations about AI, begin thinking about paths forward
4. Sept. 2023 → AI Guidance for Secondary Schools, Gr. 7-12
 - Teachers, Administrators, Central Office, IT input on guidance during the summer, shared w/7-12 staff during Sept PD meetings



AI Guidance for CJHS and EBHS Teachers

Any collaboration or research that supplements a student's original thoughts should be transparent, known by the teacher, and cited by the student. Learning supplements include but are not limited to:

- Social (person to person collaboration)
- Digital (student use of AI, software, or website)
- Text-Based (research of books, videos, etc)

Collaboration or research that occurs without the knowledge and consent of the teacher may be considered an academic integrity infringement. Teachers should clearly communicate what is appropriate for each assignment.

AI Specific Guidance:

- 1) AI can enrich the classroom experience. Teachers should discuss:
 - a) Expectations that any work submitted is expected to be that of the student
 - b) How AI can improve and support the learning process with their colleagues
 - c) The ethical use of AI tools with students
 - d) Practical applications of AI in and out of the classroom
- 2) Prior to each assignment, teachers should state whether or not collaboration or outside sources are permitted. AI should not be outright banned; instead, parameters should be established and clearly stated for assignments. Language such as this may be helpful:
 - a) *No AI tools are to be used for this specific assignment.*
 - b) *AI tools may be used for this assignment and must be properly cited.*
- 3) Use of generative AI should be treated as assistance from another person or source and must be disclosed by students.
 - a) [How to Cite AI \(MLA\)](#)
 - b) [How to Cite ChatGPT \(APA\)](#)
 - c) Screenshots of AI-generated responses
- 4) Teachers are encouraged to use TurnItIn.
 - a) Assignments submitted on TurnItIn that receive an AI Writing Detection score of 25% or higher will be investigated for potential violations of the academic integrity policy.
 - b) Turnitin is not infallible. Human examination of a submission is critical.

References:

"Artificial Intelligence and Academic Integrity." *Office of Academic Affairs, The Ohio State University*, 6 Apr. 2023, oaa.osu.edu/artificial-intelligence-and-academic-integrity. Accessed 26 July 2023.

"Generative AI Policy Guidance." *Office of Community Standards*, communitystandards.stanford.edu/generative-ai-policy-guidance. Accessed 26 July 2023.

Guidance Information for Teachers



Guidance Information for Students



Artificial Intelligence (AI) & Educational Technology (Ed Tech) Information for CJHS & EBHS Students



You will encounter AI and Ed Tech in and out of the classroom. These can be helpful tools if used responsibly and with your teacher's permission.

What are some types of AI and Ed Tech?

- Learning Apps and Games (Kahoot/Quizizz/DuoLingo)
- Writing Assistance (Grammarly & Essay Generators)
- Learning Assistance (PhotoMath/MathPapa)
- Online Translators (Google/Linguee)
- Authenticity Apps (TurnItIn)
- Natural Language Processors, Generative AI (ChatGPT)
- Augmented Reality (AR) and Virtual Reality (VR)

When/Why might I consider using AI and Ed Tech?

It all depends on the task! Ed Tech and AI can...

- help you study or review
- be used for proofreading your own work
- draft and outline
- practice and improve skills you are learning in class

Remember these points before using AI and Ed Tech tools:

- Use AI and Ed Tech only if your teacher knows about it.
 - ◆ Using Ed Tech and AI without their permission could be dishonest or inappropriate for certain assignments.
- When you use AI and Ed Tech to avoid doing assigned work on your own, that would be like copying from a friend.
 - ◆ AI and Ed Tech in specific situations and with your teacher's permission is the best strategy to make sure you are learning content and skills in the best way possible.
 - ◆ AI and Ed Tech are no substitute for your creativity!
- Using Ed Tech or AI just because thinking or doing work is hard.
 - ◆ Pushing yourself and following the guidance of your teachers will help you continue to grow as a student and person!

When in doubt, just ask your teachers!

AI Working Groups: Goals & Purpose



1. Create a culture of collaboration and transparency about AI.
2. Vetting of potential AI and Ed Tech tools for staff/student use
3. Development of focused PD opportunities for Teachers
 - (Dept./Bldg. Meetings, Summer PD, District PD, etc.)
4. Subject specific curriculum revisions and supports
5. Students and parent/guardian voice, training, awareness
6. Update guidance docs for teachers and students (2024-2025)

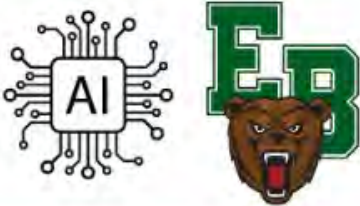
AI Working Groups: Staff



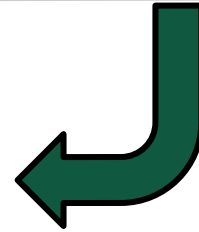
1. Diverse group of teachers/staff from all departments represented
2. AI and Ed Tech Info Sessions for all teachers/staff being scheduled
3. Student feedback collected from CJHS and EBHS gathered, plans to do the same for HUES and K-4 students
4. Met w/EBHS students during Principal's Council, similar plans for CJHS
 - They are eager to continue conversation and participate in this work

How Can I Be Part of the Conversation about Artificial Intelligence (AI) at CJHS?

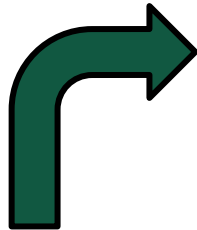
- Please use the QR Code or [click this CJHS STUDENT Feedback Form link](#) to add your voice to this discussion!



CJHS Student Input

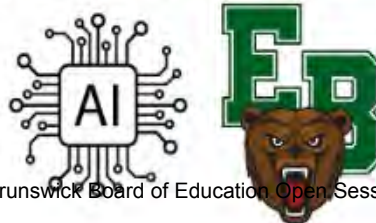


EBHS Student Input



How Can I Be Part of the Conversation about Artificial Intelligence (AI) at EBHS?

- Please use the QR Code or [click this EBHS STUDENT Feedback Form link](#) to add your voice to this discussion!



CJHS Student Responses

8th Grade	Its cool
8th Grade	I belive the use of ai right now in class is very good and balanced
8th Grade	AI is a useful tool. Keep it allowed.
8th Grade	I like it
8th Grade	I think right now it is good
8th Grade	I think that the tech here is great and I have no suggestions.
8th Grade	Right now we don't use it a lot but i would like to keep it that way
8th Grade	Um I think we have a good amount
9th Grade	I think that when it's used right it's very convenient and helpful to use.
8th Grade	AI is not good for use in class or for class work

9th Grade	I dont use ai
8th Grade	I don't use AI.
8th Grade	I've never used it in my life

8th Grade	I think we should be able use AI, as it can be used to make classes more interesting, it can provide explanations for
7th Grade	i dont care if i do or dont use it
8th Grade	It always makes you cheat on all tests and homework and it's not gonna make you successful for the rest of your life.
9th Grade	We should be allowed to use AI during class when teacher is not present

7th Grade	i feel like ed tech and ai are being properly at cjhs
8th Grade	I think AI will be primarily used during classes like English where people are required to come up with ideas and stories
9th Grade	I think a human being should be teaching not AI
8th Grade	It could help with notes and how to get info on things we don't know

EBHS Student Responses

11th Grade I think that AI assistance can be useful for inspiration. Should be regulated

11th Grade We think the existing policy is fair.

11th Grade add chatgpt to some subjects for only reliable sources cause it can be hard to find sources

10th Grade I think it's good to limit the use of it and only use it in places where we need to

12th Grade i feel as if it's wrong to cheat with ai in the classes and it shouldn't be used.

10th Grade I think people should be able to use ai for inspiration for their work, but not outright copying or generating their work.

10th Grade I think AI is the future.

10th Grade I like being able to use technology in class but I don't like that people use AI to cheat.

While AI should not be used on assignments without proper citation, it could be used as a feedback tool or a method of teaching, especially since LLMs can hold a lot of information. However, the LLMs may not contain accurate information, and

11th Grade needs to be used carefully.

I think it's sort of risky using AI in school because people might take advantage of it and then start cheating with it. But in other situations it may be helpful to help one edit a sentence in a paper or a grammatical error.

After school, people will be able to use whatever technology they want, whenever they want, so schools should teach how to use these technologies, and how to detect and acknowledge their flaws. Schools shouldn't instruct students on slower, outdated methods or practices that are obsolete, or use unnecessary amounts of work for the sake of learning

11th Grade how to do things manually, when for the vast majority of people, that isn't necessary.

I feel like AI can be a great tool if used right. It can foster inspiration and act as models for a student to understand what his/her assignment entails. EBHS shouldn't be so strict as to completely ban the usage of AI. In order to uphold academic integrity, students should only be permitted to use AI with teacher permission.

Goals for Remainder of 2024

1. Guideline Updates, PD, and Supports for All Staff

- Revision of 7-12 staff and student guidelines, and best practices documents
- Creation of K-4, 5-6 staff guidelines by the AI working groups, admin review
- K-12 PD, Dept/Grade-level specific PD offerings for Summer, New Teacher Orientation, etc.
- Summer PD for administrators and support staff
- **Roadmap to 2030**: K-12, Vertically Articulated AI Plan

Goals for Remainder of 2024

2. Student and Parent/Guardian Outreach and Support

- Additional CJHS and EBHS student feedback
 - Principal's Council, interviews/focus groups
- K-6 student interviews and focus groups
- AI Ethics Discussion, Digital Student Code of Conduct
 - Collaborative process w/students
- Parent Universities, Homework Help Guides, etc.

Goals for Remainder of 2024

3. Vetting of AI and Ed Tech Tools, Apps, Programs

- How do each of our tools support specific student learning needs, skill development, and academic achievement?
- Data privacy policies and cost considerations
 - Vetting of new and existing tools is critical
- Impact of consolidation in the marketplace, evolution of AI within programs we already use.

Closing & Questions?



- I am proud of the work accomplished by our working groups and leadership team.
- We have much to be excited about moving forward!



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BOARD OF EDUCATION
Agenda Item: 1.

Date Prepared: 1/7/2024

Meeting Date: 1/18/2024

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: Minutes - January 4, 2024

Recommendation:

Recommendation: That the January 4, 2024 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Minutes_Open Session	1/18/2024	Backup Material



East Brunswick Board of Education
Board Meeting Agenda
January 4, 2024

CALL TO ORDER AND ROLL CALL AT 6:30 PM

Board Member	Present	Absent	Late
Mrs. Vicki Becker	X		
Mr. Mark Csizmar	X		
Mr. Timothy Cummings	X		
Ms. Heather Guas	X		
Mr. Liwu Hong	X		
Mrs. Laurie Lachs	X		
Mrs. Barbara Reiss	X		
Mr. Jeffrey Winston	X		
Totals	8	0	0

With a quorum of eight Board members being present, the meeting proceeded with Mr. Giuliana presiding as Chairperson.

Others Present
Dr. Victor P. Valeski Superintendent of Schools
Mr. Bernardo Giuliana, SFO, QPA Assistant Superintendent for Business and Support Operations/Board Secretary
Dr. Joyce Boley Assistant Superintendent of Academics
Dr. Louis Figueroa Assistant Superintendent of Student Activities and Services
Ms. Danielle DiNinno Director of Elementary Education
Mr. Nicholas LaTronica Chief Information Officer
Ms. Louise Sultana LoRocco Director of Special Education

Ms. Christine Sce Director of Secondary Education
Ms. Nicole Tibbetts Director of Human Resources
Mr. Matthew Giacobbe, Esq. Board Attorney
Mr. Chris Oh Student Representative

PLEDGE OF ALLEGIANCE

MOMENT OF SILENCE

In Memoriam - Holly Howard

A moment of silence was observed in memory of Holly Howard, who passed away on December 17, 2023.

Holly was first elected to the Board of Education in April 1995. She was re-elected several times and ended her term of service in December 2016. Holly was a compassionate Board Member who was dedicated to the best interests of the students we serve.

Our thoughts and heartfelt sympathies are with her loved ones.

CHAIRPERSON'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News and Tribune, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are videotaped for later broadcast. It is the policy of the Board of Education that videotaped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

REORGANIZATION - PART I

1. Appointment of Temporary Chairperson

Recommendation: That Mr. Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business and Support Operations/Board Secretary, is appointed as Temporary Chairperson.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X				
Mrs. Csizmar						

Mr. Cummings						
Mrs. Guas						
Mr. Hong						
Mrs. Lachs						
Mrs. Reiss						
Mr. Winston	X					
Totals			8	0	0	

The above action was unanimously approved by a voice vote.

2. Oath of Office Administered to Re-elected and/or Newly Elected Board Members

Mr. Giuliana administered the oath of office to the elected and re-elected board members as follows:

- Timothy Cummings
- Laurie Herrick
- Laurie Lachs

3. Nominations For Board President

The Temporary Chairperson accepted nominations for Board President from Board Members in attendance. Every member had a right to make a nomination; thus, a second was not required pursuant to Bylaw 0152 - Board Officers.

Mrs. Reiss nominated Laurie Lachs as Board President.

Mr. Csizmar nominated himself as Board President.

No further nominations were offered.

4. Closing of Nominations for Board President

Upon no further nominations for Board President coming to the floor, the Temporary Chairperson closed nominations.

5. Vote for Board President (Written Ballot)

In accordance with Bylaw 0152 - Board Officers, voting shall take place by written ballot after nominations are closed. Each Board member will be provided a paper ballot after nominations are closed for each position. Each Board member shall write the name of one Board member they wish to vote for on the paper ballot. Each Board member must print and sign their name on their paper ballot. The ballots shall be read aloud by the Board Secretary identifying the Board member and their vote. The person with the majority vote of the Board members present and constituting a quorum shall be elected. In the event no candidate receives a majority vote of the Board members present and constituting a quorum, the procedure shall be repeated until someone receives a majority vote of those Board members present and constituting a quorum.

Mr. Giuliana announced and tallied the written ballot received from each Board Member

for Board President as follows:

Board Member	Laurie Lachs	Mark Csizmar	Abstention	Did Not Vote
Mrs. Becker	X			
Mr. Csizmar		X		
Mr. Cummings	X			
Ms. Guas	X			
Mr. Hong	X			
Mrs. Herrick	X			
Mrs. Lachs	X			
Mrs. Reiss	X			
Mr. Winston		X		
Totals	7	2		

Mr. Giuliani declared Laurie Lachs as the duly elected Board President.

6. Nominations For Board Vice President

The Temporary Chairperson accepted nominations for Board Vice President from Board Members in attendance. Every member had a right to make a nomination; thus, a second was not required pursuant to Bylaw 0152 - Board Officers.

Mr. Winston nominated Mark Csizmar as Board Vice President.

Mrs. Becker nominated Heather Guas as Board Vice President.

No further nominations were offered.

7. Closing of Nominations for Board Vice President

Upon no further nominations for Board Vice President coming to the floor, the Temporary Chairperson closed nominations.

8. Vote for Board Vice President (Written Ballot)

In accordance with Bylaw 0152 - Board Officers, voting shall take place by written ballot after nominations are closed. Each Board member will be provided a paper ballot after nominations are closed for each position. Each Board member shall write the name of one Board member they wish to vote for on the paper ballot. Each Board member must print and sign their name on their paper ballot. The ballots shall be read aloud by the Board Secretary identifying the Board member and their vote. The person with the majority vote of the Board members present and constituting a quorum shall be elected. In the event no candidate receives a majority vote of the Board members present and constituting a quorum, the procedure shall be repeated until someone receives a majority vote of those Board members present and constituting a quorum.

Mr. Giuliani announced and tallied the written ballot received from each Board Member for Board Vice President as follows:

Board Member	Mark Csizmar	Heather Guas	Abstention	Did Not Vote
Mrs. Becker		X		
Mr. Csizmar	X			
Mr. Cummings		X		
Ms. Guas		X		
Mr. Hong		X		
Mrs. Herrick		X		
Mrs. Lachs		X		
Mrs. Reiss		X		
Mr. Winston	X			
Totals	2	7		

Mr. Giuliana declared Heather Guas as the duly elected Board Vice President.

9. Adoption of New Jersey School Board Member Code of Ethics As The East Brunswick Board of Education Code of Ethics (Roll Call)

Recommendation: That the New Jersey School Boards Association Code of Ethics is formally adopted as the East Brunswick Board of Education Code of Ethics and that each Member of the Board of Education shall adhere to the tenets therein as follows:

1. I will uphold and enforce all laws, state board rules and regulations, and court orders pertaining to schools. Desired changes should be brought about only through legal and ethical procedures.
2. I will make decisions in terms of the educational welfare of children and will seek to develop and maintain public schools which meet the individual needs of all children regardless of their ability, race, creed, sex or social standing.
3. I will confine my Board action to policymaking, planning, and appraisal and I will help those to frame policies and plans only after the Board has consulted those who will be affected by them.
4. I will carry out my responsibility, not to administer the schools but together with my fellow Board members, to see that they are well run.
5. I will recognize that authority rests with the Board of Education and will make no personal promises nor take any private action, which may compromise the Board.
6. I will refuse to surrender my independent judgment to special interest or partisan political groups or to use the schools for personal gain or for the gain of friends.
7. I will hold confidential all matters pertaining to the schools, which, if disclosed, would needlessly injure individuals or the schools. But in all other matters, I will provide accurate information and, in concert with my fellow Board members, interpret to the staff the aspirations of the community for its schools.
8. I will vote to appoint the best-qualified personnel available after consideration of the recommendation of the chief administrative officer.
9. I will support and protect school personnel in proper performance of their duties.
10. I will refer all complaints to the chief administrative officer and will act on such complaints at public meetings only after failure of an administrative solution.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss		X	X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			9	0	0	

The above action was unanimously approved by roll-call vote.

10. Bylaws, Policies, and Regulations (Roll Call)

Recommendation: BE IT RESOLVED that the bylaws, policies, and regulation as printed and codified in the comprehensive document entitled “Bylaws and Policies of the Board of Education of the Township of East Brunswick”, as referenced by the index reflected in the attachment, are hereby adopted; and,

BE IT RESOLVED that all bylaws, policies and regulations heretofore adopted by the Board of Education of the Township of East Brunswick and inconsistent with the bylaws and policies hereby adopted are hereby rescinded; and,

BE IT FURTHER RESOLVED that in the event any policy, part of a policy or section of the bylaws is judged to be inconsistent with law or inoperative by a court of competent jurisdiction or is invalidated by a policy or contract duly adopted by this Board, the remaining bylaws, policies, and parts of policies shall remain in full effect.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas		X	X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			9	0	0	

The above action was unanimously approved by roll-call vote.

11. Meeting Notices

Recommendation: WHEREAS, P.L. 1975, Chapter 231, Section 14, permits any person to obtain copies of any regular meeting schedule or revision described in Section 13 of said Law and any advance notice of any regular, special or rescheduled meeting described in Subsection 3d of said Law; and

WHEREAS, the Board of Education of the East Brunswick School District is permitted by law to charge a reasonable sum to cover the costs of providing such notice.

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes the distribution of the aforesaid materials to individuals who request it in writing without payment of fees for the 2024 calendar year, and

BE IT FURTHER RESOLVED that the aforesaid material will be provided to the news media and the Township Clerk without charge.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Csizmar						
Mr. Cummings						
Ms. Guas		X				
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals			9	0	0	

The above action was unanimously approved by voice vote.

12. Official Depositories

Recommendation: That the following banking institutions are designated as official depositories for district funds, including the investment of district funds, effective January 1, 2024:

1. Bank of New York Mellon - New Albany, Ohio
2. PNC Bank, N.A. - East Brunswick and South River, New Jersey
3. TD Wealth Management, Cherry Hill, New Jersey; and

That the Assistant Superintendent for Business and Support Operations/Board Secretary is authorized to invest funds of the Board with the designated depositories of the district from time to time, and that the authorization to invest and discontinue investments be signed by the Assistant Superintendent for Business and Support Operations/Board Secretary and be reported to the Board of Education on the Secretary's monthly report.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Csizmar						
Mr. Cummings						
Ms. Guas		X				
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals			9	0	0	

The above action was unanimously approved by voice vote.

13. Official Newspapers for Publication of Legal/Public Notices

Recommendation: That, for the 2024 calendar year, *The Home News & Tribune* and *The Star Ledger* as the official publications for legal/public notices pertaining to the school district budget, bond related matters, and all other district official legal/public notices pursuant to N.J.S.A. 35:1-1 et seq.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Csizmar						
Mr. Cummings						
Ms. Guas		X				
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals			9	0	0	

The above action was unanimously approved by voice vote.

CLOSED SESSION

Closed Session Resolution

Recommendation: WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(6), “any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law.” The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: School Security.
- Pursuant to N.J.S.A. 10:4-12b(8), “any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting.” The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: High School Principal Vacancy; Employee Nos. 11855 and 14553.

WHEREAS, the length of the Closed Session is estimated to be one hour after which the public meeting of the Board shall reconvene and action WILL BE taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public’s interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Csizmar						
Mr. Cummings		X				
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals			9	0	0	

The above action was unanimously approved by voice vote.

The meeting recessed into closed session at 7:11 PM and reconvened into open session at 8:12 PM.

Board Meeting Agenda Order

Recommendation: That the public comment section of the January 4, 2024 board meeting agenda be moved to occur after the agenda action items.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar	X					
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston		X				
Mrs. Lachs						
Totals			9	0	0	

The above action was unanimously approved by voice vote.

SUPERINTENDENT'S REPORT

“Good Evening and Happy New Year:

The artwork on display in the Board Room this evening was created by students from Chittick Elementary School. The art teacher of these talented students is Gregory Baron. Tatianna McBride is the Principal.

On Wednesday, December 13th, the Special Education Department hosted a Resource Fair at East Brunswick High School. This family friendly event was coordinated along with the East Brunswick Special Education Parent Advisory Group also known as (SEPAG) to showcase dozens of community partners that support families in East Brunswick and Middlesex County. The event was fun and informative. Parents enjoyed connecting with experts in a low-stress environment. The providers included speech and occupational therapists, dental practices, special needs law firms, care management organizations, and Buddy Ball sports programs.

Middlesex County's Mobile Family Success Center was also in attendance, handing out bags of fresh groceries to demonstrate one of the many forms of assistance they provide to local families. Information regarding SEPAG can be found on the homepage of our website.

Along with Laurie Lachs, I had the pleasure of attending the Mu Alpha Theta's (Math Honors Society) induction ceremony on Friday, December 15th. Mu Alpha Theta is an organization comprised of a talented group of students who have been recognized both nationally and abroad for their combination of scholarship and service. Each of the 60 inductees have met the requirements for membership, including distinction in college preparatory mathematics in addition to all other academic subjects and have demonstrated the ability to work hard, show initiative and reliability.

The principal purpose of Mu Alpha Theta is to develop strong scholarship in mathematics and to inspire a deeper enthusiasm for the subject. These members have the opportunity to share their talents with their peers, as they volunteer their time to provide countless students with additional help in their mathematics courses.

The High School Counseling Department hosted alumni from the Class of 2023 for Alumni Day on Friday, December 22nd. The day started with a warm welcome from the administration and a time to reconnect with each other and the staff.

Then 40 different class presentations took place where the alumni informed the seniors of their post high school experiences, the application decision process, and how East Brunswick High School prepared them for their goals. There was a lot of discussion on dual enrollment courses, work study opportunities, selecting a roommate, and trade and military experiences. It was a valuable day for both the alumni and our future graduates.

In Sports:

- The Student Athlete Advisory Committee (SAAC) selects two male and two female athletes to represent each school from the GMC who display sportsmanship, academics, character, leadership and stand out play from their fall athletic teams. Our four athletes were Kayla Balsamo, Sunjay Kadam, Ryan Berg, Amaya Zorrilla.
- Our winter athletes (2 from each varsity team) participated in the GMC Sportsmanship Summit at the Woodbridge Recreation Center in December. The athletes were selected by their coaches to represent East Brunswick. The athletes share ideas with coaches and officials from their respective sports. Our athletes were part of close to 350 students from around the GMC who attended.
- Congratulations to our December High School Athletes of the Month. Students were selected for this honor by the coaching staff based on performance, demonstration of leadership, effort in practice and for modeling exceptional character.

Just a reminder, Monday, January 15th schools will be closed in observance of Martin Luther King Jr. Day.

Thank you.”

PRESENTATIONS AND/OR SPECIAL REPORTS

Student Representative Chris Oh reported on recent events at EBHS such as the Band & Orchestra Winter Concert, the EBHS Drama Club production and the Mr. EBHS Pageant show. He also noted upcoming events to include Chorus concert, Asian Club's Bubble Tea House night and the completion of college applications.

BOARD OF EDUCATION

1. Minutes - December 14, 2023

Recommendation: That the December 14, 2023 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X				X	
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick					X	
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			7	0		

The above action was approved by a roll-call vote,
with Mrs. Becker and Mrs. Herrick abstaining.

2. Minutes - December 22, 2023

Recommendation: That the December 22, 2023 open session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X				X	
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas					X	
Mrs. Herrick					X	
Mr. Hong					X	
Mrs. Reiss			X			
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			5	0		

The above action was approved by a roll-call vote,
with Mrs. Becker, Ms. Guas, Mrs. Herrick, and Mr. Hong abstaining.

FACILITIES

1. Approval of Unmanned Aircraft System Use for the Softball/Field Hockey Construction Project

Board Policy No. 7481, Unmanned Aircraft Systems (UAS also known as DRONES) prohibits the operation of such systems on school grounds at all times. However, the Policy states that "the Board of Education may authorize the use of an unmanned aircraft system on school grounds for an approved district purpose."

It is recommended that UAS/Drone flights be utilized to assist in monitoring the progress of construction of the Softball/Field Hockey field at East Brunswick High School. Van

Cleef Engineering Associates, the District's engineer, owns all UAS/Drone systems and accessories that will be utilized for this work, and it employs a full-time individual who will serve as the sole Remote Pilot in Command for all flight operations. The individual has held his FAA Remote Pilot Certificate since 2017 and will operate according to all FAA rules and regulations, which include not overflying people and moving vehicles and keeping the UAS/Drone within visual line of sight at all times during the operation. He has extensive experience safely and responsibly operating UAS/Drone systems at other Van Cleef school client locations.

Van Cleef will perform these services at no cost to the District.

Recommendation: That Van Cleef Engineering Associates, Hamilton, NJ, is approved to provide Unmanned Aircraft Systems services at no cost to the District for the Softball/Field Hockey Construction Project at East Brunswick High School.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

2. Change Order - Site Development at Churchill Junior School (Bid 2022-11)

Change Order Requests (CORs) are contract revisions that occur when there is an unforeseen condition, a construction code or fire code official request, or a request by the district. All CORs undergo detailed review and assessment by the Board's Architect/Engineer (District Professional) prior to any work commencing, which includes:

- Reviewing the scope of work identified in the CO and compare it to the construction documents. Is the scope already included in the documents?
- If it's included, the contractor is informed of where it is located and the CO is closed.
- If the scope is due to an unforeseen condition, or code official or district request, the District Professional ensures the scope is accurate and sufficient to execute on the identified work.
- Reviewing the proposed cost and any time extension requested.
- Ensuring the proposal includes a breakdown of material and labor and includes subcontractor quotes where applicable. Material cost breakdowns are required if not included.
- Ensuring the labor cost meets prevailing wage rates. The rates are identified

by each county, which are researched for the trades involved. The number of proposed man-hours for the work are analyzed against the contractor's schedule and past project change order requests of similar scope.

- Analyze material costs against those in past project schedule of values to gauge an estimated unit cost for the specific item and in line with current market conditions.
- Following the completion of all due diligence and upon satisfaction that the COR is deemed complete and accurate, a recommendation is made to approve or reject the COR.

Change Directives (CCDs) are directives given to a contractor to require work to be performed without delay. Although there might not be a cost associated with a CCD, in cases where there is a cost, a detailed assessment is conducted as described above for CORs. Once CCD-related work costs are finalized and agreed upon by the parties, the CCD is converted to a CO representing the final costs of that work.

This change order includes:

- Additional electrical work to provide electrical wiring from the existing main building service for final connections into the TCU service panels HDP1 and HDP2

Project modifications are funded through the project-specific budget.

Recommendation: That Change Order No. 8 for Site Development Work at Churchill Junior High School (Bid No. 2022-11) to Black Rock Enterprises, Old Bridge, NJ is approved, increasing the total contract from \$3,401,163.00 to \$3,465,423.00 effective January 5, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

3. Certificate of Substantial Completion - Site Development Work at Churchill Junior High School

The work performed under this contract has been reviewed and found, to the Architect's best knowledge, information and belief, to be substantially complete. Substantial Completion is the stage in the progress of the work when the work or designated portion

is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the work for its intended use. The date of Substantial Completion of the Project or portion designated is the date of issuance established by the Certificate, which is also the date of commencement of applicable warranties required by the Contract Documents.

Recommendation: That the certificate of substantial completion regarding Site Development Work at Churchill Junior High School project is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

FINANCIAL SERVICES

1. Acceptance of Funding - New Jersey Learning Acceleration Program - High Impact Tutoring

On October 12, 2023, the Board of Education approved the submission of an application for funding through The New Jersey Learning Acceleration Program - High Impact Tutoring grant.

The application is part of a \$51,958,083.00 competitive grant program made available by the New Jersey Department of Education. It is the intent of this grant to provide high dosage, intensive tutoring by focusing on high-impact tutoring interventions for students that have been disproportionately affected by the pandemic.

East Brunswick has identified a focus group of students in grades three (3) and four (4) who have been disproportionately affected by the pandemic. Students have been identified based on a combination of State and Local assessment results as well as identification as part of disadvantaged subgroups such as multi-language learners, special education students, economically disadvantaged students, and Hispanic/Latino students. These students attended kindergarten and first grade during the pandemic and recovery years and continue to demonstrate below-average achievement.

This additional out-of-school time instruction is necessary to provide intervention by identifying and remediating skill gaps for these affected students. The tutoring program will be structured to suit student and family needs by providing a choice of time, day, and in- person or virtual tutoring. The intention is to create a schedule that fits

caregivers needs.

The total New Jersey Learning Acceleration Program-High Impact Tutoring grant funding is \$460,000.00.

A Board motion is now required to accept funding which will be utilized in the 2023-2024 school year.

Recommendation: That the Board of Education accept funding through the New Jersey Learning Acceleration Program - High Impact Tutoring grant in the amount of \$460,000.00 for the period October 11, 2023 through August 31, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

2. Bill List - Payments Issued

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments issued from November 21, 2023 through December 19, 2023 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston		X	X			

Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

3. Bill List - Payments Pending Issuance on January 5, 2024

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments pending issuance on January 5, 2024 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X		P2403265	
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote except that Mrs. Reiss abstained on Purchase Order No. P2403265.

4. Gift - Memorial Elementary School PTA

The Memorial Elementary School PTA has expressed the desire to donate \$3,810.24 to be used toward the purchase and installation of two (2) water bottle filling stations. The purpose of this gift is to create an environmentally friendly and health-conscious environment on behalf of Memorial Elementary School.

Recommendation: That a gift in the amount of \$3,810.24 toward the purchase of two (2) water bottle filling stations is accepted from the Memorial Elementary School PTA and;

That the Board of Education recognizes and extends its sincere thanks to the Memorial Elementary School PTA for its efforts in making this gift possible.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			

Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

5. Grant - American Rescue Plan Elementary and Secondary Schools Emergency Relief (ARP ESSER)

On December 16, 2021, the board approved an application through the New Jersey Department of Education (NJDOE) using State set-aside funds to provide additional non- competitive grant funding streams under the American Rescue Plan Elementary and Secondary Relief (ARP ESSER).

At this time an amendment to the ARP ESSER State set-aside budget is necessary as follows:

Evidence-Based Summer Learning and Enrichment Activities - A transfer of \$6,034.00 from purchased professional and technical services to instructional salaries (\$4,312.00), support salaries (\$1,244.00) and benefits (\$478.00). The transfer results from the need to reallocate budgets to fund necessary 1:1 tutoring and enrichment activities.

Evidence-Based Comprehensive Beyond the School Day Activities Allocation - A transfer of \$6,804.00 from support salaries and \$14,520.00 from purchased professional and technical services to instructional salaries (\$20,176.00) and benefits (\$1,148.00). The transfer results from the need to reallocate budgets to fund necessary 1:1 tutoring to take place before and/or after school.

Recommendation: That an amended funding application under ARP ESSER is approved for submission in the total amount of \$5,740,061.00 for the period March 13, 2020 through September 30, 2024 as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			

Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

6. Official Signatories

As a result of a retirement, the appointed replacement will continue the duties associated with the Student Activity Funds. Therefore, authority as a check signatory is required at this time.

Recommendation: That the following individual is approved as signatory for the East Brunswick Public School's Funds and Accounts:

Student Activity Fund Account: Churchill Junior High School

Additional Signatory: Colleen Benowitz, Secretary

Effective Date: January 5, 2024

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

7. Supplemental Grant Award - Consolidated Adult Basic Literacy And Integrated English Literacy And Civics Education Grant Program

The *Middlesex County Adult Education Consortium* (MCAEC), which consists of East Brunswick, Literacy NJ, Middlesex County College, New Brunswick (as lead agency), Perth Amboy, and South River, has received notification of a supplemental grant award from the New Jersey Department of Labor and Workforce Development, Division of Workforce Development. This Notice of Award provides funding authority for the the Fiscal Year 2024.

East Brunswick's share of this supplemental grant award is \$9,213.00. Grant funds will be used to purchase technology and instructional supplies. All funding must be fully expended by June 30, 2024.

Recommendation: That supplemental funding of the Consolidated Adult Basic Literacy

and Integrated English Literacy and Civics Education Grant Program is accepted in the amount of \$9,213.00 from the New Jersey Department of Labor and Workforce Development Division of Workforce Development through June 30, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

8. Travel Report - (Roll Call - Majority of Full Board Required)

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

9. Travel Report - Laurie Herrick (Roll Call - Majority of Full Board Required)

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No.

6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick					X	
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			8	0		

The above action was approved by a roll-call vote, with Mrs. Herrick abstaining.

HUMAN RESOURCES

1. Personnel Actions (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

2. Personnel Actions - Addendum No. 1 (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions - Addendum No. 1, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

3. Contract - Hazard Young Attea and Associates

The district will utilize the services of a Hazard Young Attea and Associates (HYA), an educational consulting firm, to support the district in its effort to recruit and employ a high school principal. HYA began working with school districts 35 years ago in an effort to assist them with recruiting highly qualified candidates for leadership positions. HYA will initially schedule a planning meeting to detail the timeline and steps of the search process, followed by the recruiting phase and, finally, the presentation of candidates recommended for interviews. HYA will then facilitate discussions to narrow the candidate pool after each round of interviews.

This contract is funded through the general operating budget.

Recommendation: That Hazard Young Attea and Associates, Arlington Heights, IL is approved to provide principal search services in the amount of \$15,500.00 plus expenses as delineated in the contract.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			

Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

STUDENT SERVICES

1. 2023-2024 Out-of-District Placements

Student No. 109154 requires significant supports for safety. The student cannot be safely educated in a general education environment.

Student No. 102620 has significant mental health needs which require a therapeutic placement.

Recommendation: That 2023-2024 Out-of-District placements are approved as follows:

Student No.: 109154

Effective date: December 4, 2023

Placement: Montgomery Academy

Tuition: \$57,692.58

Student No.: 102620

Effective date: November 15, 2023

Placement: Sayreville War Memorial High School

Tuition: \$16,352.00

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

2. Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), “the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent.”

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying*, and Regulation No. 5512, *Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure*.

Recommendation: That the attached report of confirmed harassment, intimidation and bullying incidents is accepted for the period December 15, 2023 through January 4, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

3. Contract - EBS Healthcare

The District is responsible to contract with professional service providers in order to meet the needs of students in the East Brunswick Public School system, including adherence to student IEP requirements. The recommendation reflects a student service provider whose services are deemed necessary to provide functional behavior assessments.

This contract is funded through the General Fund.

Recommendation: That EBS Healthcare, West Chester, PA, is approved to provide functional behavior assessments at \$115.00 per hour for the period January 5, 2024 through June 30, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

4. **Contract - Center for Neuropsychology Services (CNS)**

The District is responsible to contract with professional service providers in order to meet the needs of students in the East Brunswick Public School system, including adherence to student IEP requirements. The recommendation reflects a student service provider whose services are deemed necessary to provide psychological and neuropsychological evaluations.

This contract is funded through the General Fund.

Recommendation: That Center for Neuropsychology Services (CNS), East Brunswick, NJ, is approved to provide psychological and neuropsychological evaluations at \$500.00 per evaluation for the period January 4, 2024 through June 30, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

5. **Monthly School Reports - November 2023**

The monthly reports are presented for the Board's acceptance in accordance to the requirements of the following:

N.J.S.A. 18A: 41-1
N.J.S.A. 18A: 36-25.2
N.J.A.C. 6A: 16-5.3
Board Policy No. 5111
N.J.S.A. 18A: 1-1
N.J.S.A. 18A: 38-1.b(1) & b(2)
N.J.S.A. 18A: 38-1 b.(2)d
Board Policy No. 2431

Recommendation: That the attached monthly school reports are accepted for the period of November 1, 2023 through November 30, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston		X	X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

Public Comment Rules

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated on the order of business in Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate.
2. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
3. No participant may speak more than once and there shall be no yielding of time among speakers;
4. All statement shall be directed to the presiding officer; no participant may address or question Board members individually;
5. There shall be no cross dialogue between the participant and the Board and/or Administration;
6. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session;

The presiding officer may:

- a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
- b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
- c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
- d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
- e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8

N.J.S.A. 10:4-12

Several residents remarked on the District's response to the Israel-Hamas War.

NEW AND/OR OLD BUSINESS

No new and/or old business was discussed.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

Mrs. Lachs acknowledged the public's comments tonight and ensured that the District will continue to assist all students who seek help from the District. She also congratulated Mrs. Herrick and Mr. Cummings to their election to the Board.

Mrs. Becker welcomed Mrs. Herrick and Mr. Cummings, and she congratulated Mrs. Lachs and Ms. Guas on their leadership roles. Mrs. Becker then remarked on the East Brunswick Symphony Orchestra and their upcoming performance on January 21. Mrs.

Becker also shared thoughts on former Board Member Holly Howard.

Mr. Hong welcomed Mrs. Herrick to the board.

Mr. Cummings commended Mr. Hanas and the CJHS team for their very informative incoming eighth grade meeting.

Mrs. Herrick thanked the Board and Administration for being so welcoming and supportive.

Mrs. Guas thanked the Board Members for their support in electing her to a leadership role. She also commended the PTA's and district volunteers for their hard work and congratulated Mrs. Herrick and Mr. Cummings.

ADJOURNMENT

1. Adjournment

Recommendation: That the meeting be adjourned.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar	X					
Mr. Cummings						
Ms. Guas		X				
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals			9	0	0	

The above action was unanimously approved by a voice vote.

The meeting was adjourned at 9:02 PM.

Respectfully submitted,

Bernardo Giuliana, SFO, QPA
Assistant Superintendent for Business
And Support Operations/Board Secretary



**EAST BRUNSWICK PUBLIC
SCHOOLS**

CURRICULUM AND INSTRUCTION
Agenda Item: 2.

Date Prepared: 12/14/2023

Meeting Date: 1/18/2024

TO: Members, Board of Education
FROM: Lori Tagerty, Purchasing Manager
SUBJECT: Contract - Cooper Ford

Summary:

In the Spring of 2023, the CJHS orchestra teachers played recordings of orchestra music inspired by climate change to engage students in a discussion about how composers represent nature in their music. We would like to have Cooper Ford compose a piece for our students to perform in the Spring Concert inspired by climate change. Cooper Ford writes music for string orchestra and has pieces published by Alfred Publishing and Carl Fischer LLC.

Once the piece is composed, Mr. Ford will come to CJHS to work with the students. He would provide some insight into the inspiration of his piece and the meaning behind the music. The piece would be performed at our Spring Concert on April 16, 2024.

The breakdown of the cost is as follows:

Payment for writing commissioned piece: \$1,500.00
Payment for working with the students on the piece:
Day one payment - \$500.00
Day two payment - \$500.00
Total for both days: \$1,000.00
Total Cost: **\$2,500.00**

Funding is through an East Brunswick Education Foundation grant entitled "Climate Change Composition" in the amount of \$2,500.00.

Recommendation:

Recommendation: That a contract for commissioning a musical work with Cooper Ford, North Brunswick, NJ is approved in the amount of \$2,500.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Lachs						
Mrs. Reiss						
Mr. Winston						
Totals						

ATTACHMENTS:

Description

Contract for Commission a Musical Work

Upload Date Type

12/14/2023 Backup Material

CONTRACT FOR COMMISSIONING A MUSICAL WORK

A COMMISSIONING AGREEMENT is made between: **Cooper Ford** (hereinafter referred to as "COMPOSER") and **East Brunswick Public Schools** (hereinafter referred to as "ORGANIZATION").

STATEMENT of COMMISSION

1. ORGANIZATION commissions COMPOSER, who agrees to write an original work for ORGANIZATION of approximately **3-4 minutes**, scored for the instrumentation listed below:

String Orchestra (Violin 1, Violin 2, Viola, Cello, Bass)

2. The COMPOSER warrants that to the best of his knowledge:

- a) The WORK will be an original composition;
- b) COMPOSER is the owner thereof;
- c) COMPOSER is authorized to enter into this Agreement.

3. COMPOSER agrees to deliver the completed work to ORGANIZATION, as follows:

- a) **2** complete copies of the score and performance materials (matching the performing instrumentation listed in paragraph 1) of the work shall be delivered no later than **February 20, 2024**;
- b) COMPOSER agrees to periodically advise ORGANIZATION's Director/Designee as to the progress made toward its completion, but no later than **January 20, 2024**.
- c) COMPOSER agrees to provide a substantially completed rough copy for review & final revision by **February 5, 2024**.

4. COMPOSER agrees to work with the **East Brunswick Churchill Jr. HS Orchestra (grades 8-9 – Freshmen, Advanced, & Select)** as schedules and health allow. This will include a minimum of **2** sessions.

PAYMENT

5. As consideration of this agreement, ORGANIZATION agrees to pay COMPOSER:

- a) **\$2500** as a commission fee, payable as follows: **\$1500** upon delivery of the complete score and performance materials in accordance with paragraph 3a above;
- b) **\$1000** upon completion of mutually agreed upon sessions

NON-FULFILLMENT of TERMS

6. If COMPOSER fails to fulfill the terms of this commission for any cause beyond his control, including but not limited to illness or accident, family tragedy, and/or unforeseen acts of nature, COMPOSER's sole liability to ORGANIZATION shall be the refund, upon demand, of any sums previously paid to COMPOSER in accordance with paragraph 4 above. In the event ORGANIZATION elects to not fulfill this contract, ORGANIZATION forfeits any payments made as outlined in paragraph 4.

RIGHTS

7. ORGANIZATION shall have the following rights with respect to the commissioned work:

a) The exclusive right to give the world premiere performance (first scheduled performance) of the work for a period of **12 months** after delivery of the score and parts in accordance with paragraph 3 above;

b) The right to make a commercial recording of the premiere performance. All rights in the commissioned work not granted to ORGANIZATION herein are reserved to COMPOSER. ORGANIZATION acknowledges the COMPOSER is not an employee of ORGANIZATION and ORGANIZATION agrees that the resulting commission is not a "work for hire," as defined under current copyright law;

c) The right to record the work for personal uses by the ORGANIZATION or the director, so long as a copy of the recording is made available to the COMPOSER within 10 working days following the recording session or performance.

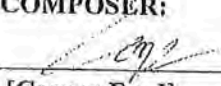
8. The ORGANIZATION members each agree to give at least **1** performance(s) of the commissioned work during the period of **12 months** following delivery of the score to the ORGANIZATION, during which time ORGANIZATION has exclusive performance rights. Coordination of performance dates is the sole responsibility of the ORGANIZATION.

9. ORGANIZATION agrees to negotiate separately for any recording or synchronization licenses that may be required of ORGANIZATION for commercial or other recording or in connection with radio or television broadcast. Should COMPOSER change performing rights license society membership after this contract is issued, it is the responsibility of COMPOSER to notify ORGANIZATION. ORGANIZATION is responsible for obtaining applicable performing rights license from COMPOSER directly or with the society that COMPOSER has newly affiliated.

10. The scores and other performance material delivered to ORGANIZATION. All published editions of the score shall include, on the title page or first page of music, the following inscription: Commissioned by the [COMMISSION LINE]. COMPOSER shall be listed as **Cooper Ford, ASCAP**. Copyright and performing rights license information shall also appear.

11. COMPOSER warrants that nothing contained herein contravenes any pre-existing agreement with publisher or any other party. COMPOSER agrees that any subsequent agreement with publisher shall be subject to the rights granted to ORGANIZATION.

COMPOSER:


[Cooper Ford]

11/28/23
Date

ORGANIZATION:

Authorized Representative

Date

DIRECTOR:

[NAME]

Date



**EAST BRUNSWICK PUBLIC
SCHOOLS**

FINANCIAL SERVICES
Agenda Item: 1.

Date Prepared: 1/5/2024

Meeting Date: 1/18/2024

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: FY2024 Budget Revision for the Month of November 2023 (Roll Call - Two-thirds Majority Required)

Summary:

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and Assistant Superintendent of Business and Support Operations prior to implementation, and are in compliance with the requirements of Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation:

Recommendation: That revisions to the school district budget are approved for the month of November 2023 as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						

Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Budget Revision - November 2023	1/11/2024	Backup Material

EAST BRUNSWICK PUBLIC SCHOOLS
TRANSFER REPORT NOVEMBER 1, 2023- NOVEMBER 30, 2023

Account#	Account Description	Code	Code Description	Debit	Credit
11-213-100-21010-000-00-0-001	SPED-RESOURCE RM/CTRL	03	Account Coding Correction	\$ 3,190.40	
11-219-100-21010-000-00-0-001	SPED-HOME INSTRUCTION	03	Account Coding Correction		\$ 3,190.40
11-000-222-23000-000-30-0-050	MEDIA/LIBRARY SERVICES	03	Account Coding Correction	\$ 3,762.00	
11-000-222-26000-000-30-0-050	MEDIA/LIBRARY SERVICES	03	Account Coding Correction		\$ 3,762.00
11-190-100-25000-000-75-0-001	REGULAR INSTRUCTION	04	Other	\$ 2,740.00	
11-000-251-23400-000-75-0-000	CENTRAL SERVICES	04	Other		\$ 2,740.00
	**BASEMENT ARCHIVING PROJECT				
11-190-100-26100-000-10-0-060	REGULAR INSTRUCTION	04	Other	\$ 12.00	
11-000-221-26000-000-10-0-060	IMPROVEMENT OF INSTRUCTION	04	Other		\$ 12.00
	**BOOKS FOR TEACHERS				
20-003-400-24500-IA1-71-2-001	2022 SSA/HVAC CAP IMPROV	04	Other	\$ 14,227.00	
20-003-400-23900-IA1-71-2-001	2022 SSA/HVAC CAP IMPROV	04	Other		\$ 14,227.00
	**CHITTICK ASBESTOS TESTING				
11-190-100-26100-000-46-0-000	REGULAR INSTRUCTION	04	Other	\$ 5,378.00	
12-140-100-27300-000-46-0-000	EQ-GRADES 9-12	04	Other		\$ 5,378.00
	**CHURCHILL 3D PRINTER				
20-003-200-23000-10V-71-8-000	2017 SHARED SERVICES AGREEMENT	04	Other	\$ 1,130.98	
20-003-400-24500-10V-71-8-056	2017 SHARED SERVICES AGREEMENT	04	Other		\$ 1,130.98
20-003-200-23000-1HW-71-8-000	2018 SSA-TYLER TECH GEOTAB	04	Other	\$ 286.35	
20-003-400-24500-1JW-71-8-056	2018 SSA-HMS RTU	04	Other		\$ 286.35
20-003-400-27300-1HX-71-9-000	2019 SSA-ON/OFF ROAD VEHICLE	04	Other	\$ 55.99	
20-003-400-24500-1MX-71-9-056	2019 SSA-HMS RTU	04	Other		\$ 55.99
20-003-200-26000-1CZ-71-0-050	2020 SHARED SVCS AGREEMENT	04	Other	\$ 47.67	
20-003-400-27300-1MZ-71-0-000	2020 SHARED SVCS AGREEMENT	04	Other	\$ 0.01	
20-003-400-24500-1PZ-71-0-056	2020 SHARED SVCS AGREEMENT	04	Other		\$ 47.68
	**HMS RTU REPLACEMENT PROJECT				
20-003-400-24500-1KT-62-5-055	2015 SSA-MATS & HOISTS	04	Other	\$ 74,282.25	
20-003-400-24500-1WT-71-5-055	2015 SSA-CJHS SITE IMPROV	04	Other		\$ 74,282.25
	**CJHS SITE IMPROVEMENTS				
20-003-400-24500-IA1-71-2-001	2022 SSA/HVAC CAP IMPROV	04	Other	\$ 734,340.76	
20-003-400-24500-1AZ-71-0-055	2020 SHARED SVCS AGREEMENT	04	Other	\$ 211,698.23	
20-003-400-24500-1CX-71-9-130	2019 SSA-FROST ROOF TOP UNIT	04	Other	\$ 73,019.74	
20-003-400-24500-10V-71-7-130	2017 SHARED SERVICES AGREEMENT	04	Other	\$ 36,641.27	
20-003-400-24500-IA4-71-2-050	2022 SSA-SFTBL/FD HCKY CMLPX	04	Other		\$ 734,340.76
20-003-400-24500-1OZ-71-0-050	2020 SHARED SVCS AGREEMENT	04	Other		\$ 185,359.24

EAST BRUNSWICK PUBLIC SCHOOLS
TRANSFER REPORT NOVEMBER 1, 2023- NOVEMBER 30, 2023

Account#	Account Description	Code	Code Description	Debit	Credit
20-003-400-23340-1LX-71-9-050	2019 SSA-SFTBL/FD HCKY COMPLEX	04	Other		\$ 73,019.74
20-003-400-23340-10V-71-7-050	2017 SHARED SERVICES AGREEMENT	04	Other		\$ 36,641.27
20-003-400-23340-1OZ-71-0-050	2020 SHARED SVCS AGREEMENT	04	Other		\$ 26,338.99
	**EBHS SOFTBALL/FIELD HOCKEY COMPLEX				
11-000-262-24200-000-63-0-001	CUSTODIAL SERVICES	04	Other	\$ 13,000.00	
11-000-262-23000-000-63-0-001	CUSTODIAL SERVICES	04	Other		\$ 13,000.00
	**ENVIRONMENTAL CONSULTANT SERVICES				
11-000-262-24900-000-71-0-001	CUSTODIAL SERVICES	04	Other	\$ 1,820.00	
11-000-262-25200-000-71-0-001	CUSTODIAL SERVICES	04	Other		\$ 1,820.00
	**FREE/REDUCED DEVICE COVERAGE				
11-000-270-25120-000-30-0-050	STUDENT TRANSPORTATION	04	Other	\$ 172.00	
11-000-219-26000-000-30-0-050	CHILD STUDY TEAMS	04	Other	\$ 103.00	
11-190-100-26100-000-30-0-050	REGULAR INSTRUCTION	04	Other	\$ 101.00	
11-000-240-26000-000-30-0-050	SCHOOL ADMINISTRATION	04	Other		\$ 376.00
	**HANGTAGS FOR STAFF PARKING				
11-190-100-26100-000-15-0-100	REGULAR INSTRUCTION	04	Other	\$ 252.00	
11-214-100-26100-000-15-0-100	SPED-AUTISM	04	Other		\$ 252.00
	**KINDERGARTEN AUTISM CLASS SUPPLIES				
11-190-100-26100-000-46-0-000	REGULAR INSTRUCTION	04	Other	\$ 4,538.00	
11-190-100-25000-000-46-0-000	REGULAR INSTRUCTION	04	Other		\$ 4,538.00
	**LASER CUTTER REPAIRS EBHS				
20-004-100-26000-054-30-1-050	NJPSA 19-20 PRINC OF YR	04	Other	\$ 288.00	
20-004-200-25000-054-30-1-050	NJPSA 19-20 PRINC OF YR	04	Other		\$ 288.00
	**MENTOR STUDENT BREAKFAST				
20-003-100-26000-IC2-71-3-000	2023 SSA-CLASSROOM FURNITURE	04	Other	\$ 344.00	
20-003-200-26000-IC2-71-3-000	2023 SSA-CLASSROOM FURNITURE	04	Other		\$ 344.00
	**MICROWAVE TABLES AT EBHS				
11-216-100-26000-000-14-0-090	SPED-PRESCHOOL DISABILITIES-FT	04	Other	\$ 1,391.00	
11-000-218-26000-000-14-0-090	GUIDANCE SERVICES	04	Other	\$ 400.00	
11-190-100-26100-000-14-0-090	REGULAR INSTRUCTION	04	Other		\$ 1,791.00
	**PAPER ORDER				

EAST BRUNSWICK PUBLIC SCHOOLS
TRANSFER REPORT NOVEMBER 1, 2023- NOVEMBER 30, 2023

Account#	Account Description	Code	Code Description	Debit	Credit
11-000-266-24200-000-71-0-001	SECURITY	04	Other	\$ 1,128.41	
11-000-266-26100-000-71-0-001	SECURITY	04	Other		\$ 1,128.41
	**SECURITY KEY CARDS				
11-000-230-26100-000-73-0-000	GENERAL ADMINISTRATION	04	Other	\$ 750.00	
11-000-240-23000-000-73-0-000	SCHOOL ADMINISTRATION	04	Other		\$ 750.00
	**SIGN LANGUAGE SERVICES				
11-190-100-26100-000-44-0-000	REGULAR INSTRUCTION	04	Other	\$ 803.13	
11-240-100-26100-000-44-0-000	BILINGUAL	04	Other		\$ 803.13
	**ESL SUPPLIES				
11-000-270-25180-000-65-0-000	STUDENT TRANSPORTATION	04	Other	\$ 19,105.00	
11-000-270-25140-000-65-0-000	STUDENT TRANSPORTATION	04	Other		\$ 19,105.00
11-000-270-25180-000-65-0-000	STUDENT TRANSPORTATION	04	Other	\$ 22,270.00	
11-000-270-25140-000-65-0-000	STUDENT TRANSPORTATION	04	Other		\$ 22,270.00
11-000-270-25180-000-65-0-000	STUDENT TRANSPORTATION	04	Other	\$ 6,206.00	
11-000-270-25140-000-65-0-000	STUDENT TRANSPORTATION	04	Other		\$ 6,206.00
11-000-270-25180-000-65-0-000	STUDENT TRANSPORTATION	04	Other	\$ 85,840.00	
11-000-270-25140-000-65-0-000	STUDENT TRANSPORTATION	04	Other		\$ 85,840.00
11-000-270-25170-000-65-0-000	STUDENT TRANSPORTATION	04	Other	\$ 41,252.00	
11-000-270-25110-000-65-0-000	STUDENT TRANSPORTATION	04	Other		\$ 41,252.00
	**TRANSPORTATION SERVICES				
TOTAL TRANSFERS:				\$ 1,360,576.19	\$ 1,360,576.19



**EAST BRUNSWICK PUBLIC
SCHOOLS**

FINANCIAL SERVICES
Agenda Item: 2.

Date Prepared: 1/5/2024

Meeting Date: 1/18/2024

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: FY2024 Board Secretary's Report and Monthly Certification of Budgetary Status as of November 30, 2023

Summary:

The Board Secretary's Report and Monthly Certification of Budgetary Status as of November 30, 2023 are hereby submitted for the Board's acceptance.

Recommendation:

Recommendation: That the Board Secretary's Report and Monthly Certification of Budgetary Status as of November 30, 2023 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						

Totals						
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ATTACHMENTS:

Description	Upload Date	Type
Board Secretary's Report - November 2023	1/11/2024	Backup Material

**Receipt Of Board Secretary's Report And Monthly Certification Of Budgetary Status –
November 2023**

Pursuant to N.J.A.C. 6A:23-2.11(c)3, I certify that for the period ending November 30, 2023 no line item account has encumbrances and expenditures which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23-2.11(a)1.

DATED: January 18, 2024

Bernardo Giuliana, SFO, QPA
Assistant Superintendent for Business and
Support Operations

Starting Date: 07/01/2023

Ending Date: 11/30/2023

FUND: 10 GENERAL FUND

		ASSETS		
CURRENT ASSETS				
01010	AP CHECKING ACCOUNT	\$	-	
01009	CLAIM ON CASH	\$	21,632,326.02	
01030	PETTY CASH	\$	-	
01050	CASH HELD BY FISCAL AGENTS	\$	-	
01160	CAPITAL RESERVE ACCOUNT	\$	2,180,498.52	
	NET CASH	\$	23,812,824.54	
01210	TAX LEVY RECEIVABLE	\$	81,269,614.40	
01320	INTERFUND ACCOUNTS RECEIVABLE	\$	-	
01410	INTERGOV ACCTS REC-STATE	\$	27,912,346.85	
01420	INTERGOV ACCTS REC-FEDERAL	\$	-	
01430	INTERGOV ACCTS REC-OTHER			
01530	OTHER ACCOUNTS RECEIVABLE	\$	425,002.56	
	TOTAL CURRENT ASSETS			\$ 133,419,788.35
			TOTAL ASSETS	<u>\$ 133,419,788.35</u>
		LIABILITY & FUND EQUITY		
CURRENT LIABILITIES				
04020	INTERFUND ACCOUNTS PAYABLE	\$	877.00	
04110	INTERGOV ACCTS PAY-STATE	\$	-	
04210	ACCOUNTS PAYABLE	\$	4,235,455.91	
04610	ACCRUED SALARIES & BENEFITS	\$	-	
04810	DEFERRED REVENUES	\$	-	
	TOTAL CURRENT LIABILITIES			\$ 4,236,332.91
EQUITY/RESERVE FUND BALANCE				
06040	INCREASE IN CAPITAL RESERVE	\$	-	
07530	RESERVE FOR ENCUMBRANCES	\$	109,187,878.74	
07610	RESERVED FUND BAL-CAP RES ACCT	\$	2,180,498.52	
07660	RESERVED FUND BAL-EXCESS SURPLUS	\$	2,471,505.00	
07710	DESIGNATED SUBSEQUENT YEAR EXP	\$	4,350,000.00	
07720	DESIGNATED FUND BALANCE-ARRA/SEMI	\$	-	
	TOTAL EQUITY/RESERVE FD BALANCE			\$ 118,189,882.26
RESULTS OF OPERATIONS				
03020	ACTUAL REVENUES	\$	180,310,400.40	
03010	LESS ESTIMATED REVENUES	\$	182,975,287.00	
	ACTUALS LESS BUDGETED			\$ (2,664,886.60)
06010	BUDGETED APPROPRIATIONS	\$	193,299,395.50	
06020	LESS EXPENDITURES	\$	71,712,910.67	
06030	LESS ENCUMBRANCES	\$	109,187,878.74	
	BUDGETED LESS ACTUALS			\$ 12,398,606.09
EQUITY/UNDESIGNATED				
03030	BUDGETED FUND BALANCE	\$	(4,645,000.00)	
07700	UNRESERVED FUND BALANCE	\$	5,609,853.69	
07710	UNRESERVED DESIGNATED SUBSEQUENT YEAR EXP	\$	295,000.00	
	TOTAL EQUITY/UNDESIGNATED FD BAL			\$ 1,259,853.69
	TOTAL LIABILITY & FUND EQUITY			<u>\$ 133,419,788.35</u>

Starting Date: 07/01/2023

Ending Date: 11/30/2023

FUND: 20 SPECIAL REVENUE FUND

ASSETS			
CURRENT ASSETS			
01010	AP CHECKING ACCOUNT	\$	-
01009	CLAIM ON CASH	\$	17,125,647.56
01050	CASH HELD BY FISCAL AGENTS	\$	-
	NET CASH	\$	17,125,647.56
01320	INTERFUND ACCOUNTS RECEIVABLE	\$	-
01410	INTERGOV ACCTS REC-STATE	\$	103,283.23
01420	INTERGOV ACCTS REC-FEDERAL	\$	2,329,012.64
01430	INTERGOV ACCTS REC-OTHER	\$	-
01530	OTHER ACCOUNTS RECEIVABLE	\$	-
	TOTAL CURRENT ASSETS		\$ 19,557,943.43
	TOTAL ASSETS		<u>\$ 19,557,943.43</u>
LIABILITY & FUND EQUITY			
CURRENT LIABILITIES			
04020	INTERFUND ACCOUNTS PAYABLE	\$	-
04110	INTERGOV ACCTS PAY-STATE	\$	-
04120	INTERGOV ACCTS PAY-FEDERAL	\$	-
04210	ACCOUNTS PAYABLE	\$	676,357.92
04610	ACCRUED SALARIES & BENEFITS	\$	-
04810	DEFERRED REVENUES	\$	18,881,585.51
	TOTAL CURRENT LIABILITIES		\$ 19,557,943.43
EQUITY/RESERVE FUND BALANCE			
07530	RESERVE FOR ENCUMBRANCES	\$	12,397,049.19
07730	LEGALLY RESTRICTED FUND BALANCE	\$	-
	TOTAL EQUITY/RESERVE FD BALANCE		\$ 12,397,049.19
RESULTS OF OPERATIONS			
03020	ACTUAL REVENUES	\$	3,468,837.43
03010	LESS ESTIMATED REVENUES	\$	27,311,589.67
	ACTUALS LESS BUDGETED		\$ (23,842,752.24)
APPROPRIATIONS			
06010	BUDGETED APPROPRIATIONS	\$	27,311,589.67
06020	LESS EXPENDITURES	\$	3,468,837.43
06030	LESS ENCUMBRANCES	\$	12,397,049.19
	BUDGETED LESS ACTUALS		\$ 11,445,703.05
EQUITY/UNDESIGNATED			
03030	BUDGETED FUND BALANCE	\$	-
07700	UNRESERVED FUND BALANCE	\$	-
	TOTAL EQUITY/UNDESIGNATED FD BAL		\$ -
	TOTAL LIABILITY & FUND EQUITY		<u>\$ 19,557,943.43</u>

Starting Date: 07/01/2023

Ending Date: 11/30/2023

FUND: 30 CAPITAL PROJECTS FUND

ASSETS			
CURRENT ASSETS			
01010	AP CHECKING ACCOUNT	\$	-
01009	CLAIM ON CASH	\$	-
01050	CASH HELD BY FISCAL AGENTS	\$	-
	NET CASH	\$	-
01140	INTEREST RECEIVABLE ON INVESTMENT	\$	-
01320	INTERFUND ACCOUNTS RECEIVABLE	\$	-
01410	INTERGOV ACCTS REC-STATE	\$	-
01420	INTERGOV ACCTS REC-FEDERAL	\$	-
01430	INTERGOV ACCTS REC-OTHER	\$	-
01530	OTHER ACCOUNTS RECEIVABLE	\$	-
	TOTAL CURRENT ASSETS	\$	-
	TOTAL ASSETS	\$	-
LIABILITY & FUND EQUITY			
CURRENT LIABILITIES			
04020	INTERFUND ACCOUNTS PAYABLE	\$	-
04130	INTERGOV ACCTS PAYABLE-OTHER	\$	-
04210	ACCOUNTS PAYABLE	\$	-
04810	DEFERRED REVENUE	\$	-
05610	ARBITRAGE REBATE LIABILITY	\$	-
	TOTAL CURRENT LIABILITIES	\$	-
EQUITY/RESERVE FUND BALANCE			
07530	RESERVE FOR ENCUMBRANCES	\$	-
07710	DESIGNATED SUBSEQUENT YEAR EXP	\$	-
	TOTAL EQUITY/RESERVE FD BALANCE	\$	-
RESULTS OF OPERATIONS			
03020	ACTUAL REVENUES	\$	-
03010	LESS ESTIMATED REVENUES	\$	-
	ACTUALS LESS BUDGETED	\$	-
06010	BUDGETED APPROPRIATIONS	\$	-
06020	LESS EXPENDITURES	\$	-
06030	LESS ENCUMBRANCES	\$	-
	BUDGETED LESS ACTUALS	\$	-
EQUITY/UNDESIGNATED			
03030	BUDGETED FUND BALANCE	\$	-
07700	UNRESERVED FUND BALANCE	\$	-
	TOTAL EQUITY/UNDESIGNATED FD BAL	\$	-
	TOTAL LIABILITY & FUND EQUITY	\$	-

Starting Date: 07/01/2023

Ending Date: 11/30/2023

FUND: 40 DEBT SERVICE FUND

ASSETS			
CURRENT ASSETS			
01010	AP CHECKING ACCOUNT	\$	-
01009	CLAIM ON CASH	\$	(1,720,080.80)
	NET CASH	\$	(1,720,080.80)
01210	TAX LEVY RECEIVABLE	\$	2,908,514.60
01320	INTERFUND ACCOUNTS RECEIVABLE	\$	-
01410	INTERGOV ACCTS REC-STATE	\$	-
	TOTAL CURRENT ASSETS		\$ 1,188,433.80
	TOTAL ASSETS		<u>\$ 1,188,433.80</u>
LIABILITY & FUND EQUITY			
CURRENT LIABILITIES			
04020	INTERFUND ACCOUNTS PAYABLE	\$	-
04210	ACCOUNTS PAYABLE	\$	-
	TOTAL CURRENT LIABILITIES		\$ -
EQUITY/RESERVE FUND BALANCE			
07530	RESERVE FOR ENCUMBRANCES	\$	999,768.25
07610	RESERVED FUND BAL-CAP RES ACCT	\$	-
07710	DESIGNATED SUBSEQUENT YEAR EXP	\$	8,729.00
07720	LEGALLY RESTRICTED FD BALANCE	\$	-
	TOTAL EQUITY/RESERVE FD BALANCE		\$ 1,008,497.25
RESULTS OF OPERATIONS			
03020	ACTUAL REVENUES	\$	4,986,025.00
03010	LESS ESTIMATED REVENUES	\$	4,986,025.00
	ACTUALS LESS BUDGETED		\$ -
06010	BUDGETED APPROPRIATIONS	\$	4,994,754.00
06020	LESS EXPENDITURES	\$	3,994,984.75
06030	LESS ENCUMBRANCES	\$	999,768.25
	BUDGETED LESS ACTUALS		\$ 1.00
EQUITY/UNDESIGNATED			
03030	BUDGETED FUND BALANCE	\$	(8,729.00)
07700	UNRESERVED FUND BALANCE	\$	188,664.55
	TOTAL EQUITY/UNDESIGNATED FD BAL		\$ 179,935.55
	TOTAL LIABILITY & FUND EQUITY		<u>\$ 1,188,433.80</u>

Starting Date: 07/01/2023

Ending Date: 11/30/2023

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
GENERAL FUND				
UNDISTRIBUTED EXPENDITURES				
UNDISTRIBUTED				
10-000-000-11210-000-00-0-000-10 LOCAL TAX LEVY	139,319,339.00	139,319,339.00	139,319,339.00	0.00
10-000-000-11310-000-00-0-000-10 TUITION-INDIVIDUALS	75,000.00	75,000.00	28,123.86	46,876.14
10-000-000-11320-000-00-0-000-10 TUITION-NJ LEAS	576,000.00	576,000.00	25,416.88	550,583.12
10-000-000-11510-000-00-0-000-10 INTEREST ON INVESTMENTS	315,000.00	315,000.00	689,750.90	-374,750.90
10-000-000-11980-000-00-0-000-10 REFUND OF PRIOR YR EXPENDIT	130,000.00	130,000.00	165,015.08	-35,015.08
10-000-000-11990-000-00-0-000-10 MISCELLANEOUS	204,355.00	204,355.00	20,245.73	184,109.27
10-000-000-17300-000-00-0-000-10 FEES	256,775.00	256,775.00	210,069.38	46,705.62
10-000-000-13121-000-00-0-000-10 CATEGORICAL TRANSPORTATION	1,555,315.00	1,555,315.00	1,555,315.00	0.00
10-000-000-13131-000-00-0-000-10 EXTRAORDINARY AID	900,000.00	900,000.00	0.00	900,000.00
10-000-000-13132-000-00-0-000-10 CATEGORICAL SPECIAL ED AID	9,239,567.00	9,239,567.00	9,239,567.00	0.00
10-000-000-13176-000-00-0-000-10 EQUALIZATION AID	27,806,176.00	27,806,176.00	27,806,176.00	0.00
10-000-000-13177-000-00-0-000-10 CATEGORICAL SECURITY AID	1,225,192.00	1,225,192.00	1,225,192.00	0.00
10-000-000-14200-000-00-0-000-10 SPECIAL ED MEDICAID INITIAT	208,855.00	208,855.00	26,189.57	182,665.43
10-000-000-15200-000-00-0-000-10 INTERFUND TRANSFER	1,163,713.00	1,163,713.00	0.00	1,163,713.00
UNDISTRIBUTED Total	<u>182,975,287.00</u>	<u>182,975,287.00</u>	<u>180,310,400.40</u>	<u>2,664,886.60</u>
UNDISTRIBUTED EXPENDITURES Total	<u>182,975,287.00</u>	<u>182,975,287.00</u>	<u>180,310,400.40</u>	<u>2,664,886.60</u>
GENERAL FUND Total	<u>182,975,287.00</u>	<u>182,975,287.00</u>	<u>180,310,400.40</u>	<u>2,664,886.60</u>
GENERAL FUND Total	<u>182,975,287.00</u>	<u>182,975,287.00</u>	<u>180,310,400.40</u>	<u>2,664,886.60</u>

Starting Date: 07/01/2023

Ending Date: 11/30/2023

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
SPECIAL REVENUE FUND				
EAST BRUNSWICK EDUCATION FOUND				
UNDISTRIBUTED				
20-001-000-11920-000-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	50,000.00	0.00	0.00	0.00
20-001-000-11920-078-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	552.60	0.00	552.60
20-001-000-11920-083-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	260.84	241.20	19.64
20-001-000-11920-084-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,803.00	1,803.00	0.00
20-001-000-11920-089-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,644.43	1,644.43	0.00
UNDISTRIBUTED Total	50,000.00	4,260.87	3,688.63	572.24
EAST BRUNSWICK EDUCATION FOUND Total	50,000.00	4,260.87	3,688.63	572.24

PTA GRANTS

UNDISTRIBUTED

20-002-000-11920-017-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	8.64	0.00	8.64
20-002-000-11920-019-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	571.55	0.00	571.55
20-002-000-11920-030-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3.29	0.00	3.29
20-002-000-11920-036-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	16.80	0.00	16.80
20-002-000-11920-039-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,502.54	0.00	1,502.54
20-002-000-11920-059-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	10.00	0.00	10.00
20-002-000-11920-068-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	136.00	0.00	136.00
20-002-000-11920-091-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,609.92	2,609.92	0.00
20-002-000-11920-598-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	4.22	0.00	4.22
20-002-000-11920-645-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	26.95	0.00	26.95
20-002-000-11920-705-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	7.54	0.00	7.54
20-002-000-11920-728-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.15	0.00	2.15
20-002-000-11920-763-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,300.00	0.00	3,300.00
UNDISTRIBUTED Total	0.00	8,199.60	2,609.92	5,589.68
PTA GRANTS Total	0.00	8,199.60	2,609.92	5,589.68

INTERLOCAL SVC AGRMNT

UNDISTRIBUTED

20-003-000-15601-10T-00-5-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	149,900.00	0.00	149,900.00
20-003-000-15601-10V-00-7-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	341,013.02	1,480.80	339,532.22
20-003-000-15601-10V-00-8-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	1,130.98	0.00	1,130.98
20-003-000-15601-10W-00-8-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	286.35	0.00	286.35
20-003-000-15601-10X-00-9-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	92,208.58	13,442.74	78,765.84

Starting Date: 07/01/2023

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	Fund 20		SPECIAL REVENUE FUND	
	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
20-003-000-15601-10Y-00-1-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	307,566.44	47.54	307,518.90
20-003-000-15601-10Z-00-0-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	509,055.68	71,436.40	437,619.28
20-003-000-15601-1A0-00-2-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	2,294,215.86	589,712.31	1,704,503.55
20-003-000-15601-1C0-00-3-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	6,379,290.70	372,046.50	6,007,244.20
20-003-000-15601-1D0-00-4-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	5,795,000.00	0.00	5,795,000.00
UNDISTRIBUTED Total	0.00	15,869,667.61	1,048,166.29	14,821,501.32
INTERLOCAL SVC AGRMNT Total	0.00	15,869,667.61	1,048,166.29	14,821,501.32

OTHER LOCAL SOURCES**UNDISTRIBUTED**

20-004-000-11920-003-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.02	0.00	0.02
20-004-000-11920-012-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.77	0.00	0.77
20-004-000-11920-023-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	121.99	0.00	121.99
20-004-000-11920-034-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.89	0.00	0.89
20-004-000-11920-037-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	66.66	0.00	66.66
20-004-000-11920-051-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	500.00	0.00	500.00
20-004-000-11920-052-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3.05	0.00	3.05
20-004-000-11920-053-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	158.38	0.00	158.38
20-004-000-11920-054-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,635.56	287.50	5,348.06
20-004-000-11920-072-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,733.60	0.00	1,733.60
20-004-000-11920-075-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,500.00	0.00	2,500.00
20-004-000-11920-076-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	157.23	0.00	157.23
20-004-000-11920-084-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,000.00	1,000.00	0.00
20-004-000-11920-085-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	250.00	0.00	250.00
20-004-000-11920-087-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,500.00	369.60	3,130.40
20-004-000-11920-090-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,593.00	5,593.00	0.00
20-004-000-11920-246-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	211.02	172.50	38.52
20-004-000-11920-246-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	613.66	0.00	613.66
20-004-000-11920-283-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	16.81	0.00	16.81
20-004-000-11920-295-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	247.23	0.00	247.23
20-004-000-11920-360-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	42,140.05	0.00	42,140.05
20-004-000-11920-360-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	21,039.00	0.00	21,039.00
20-004-000-11920-483-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	552.02	0.00	552.02
20-004-000-11920-483-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	557.13	0.00	557.13
20-004-000-11920-483-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	28.16	0.00	28.16
20-004-000-11920-483-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	478.56	0.00	478.56
20-004-000-11920-521-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	229.93	0.00	229.93

Starting Date: 07/01/2023

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Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
20-004-000-11920-521-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	46.30	0.00	46.30
20-004-000-11920-530-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.12	0.00	0.12
20-004-000-11920-615-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	750.00	0.00	750.00
20-004-000-11920-664-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	217.56	0.00	217.56
20-004-000-11920-664-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	413.98	0.00	413.98
20-004-000-11920-704-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	6.94	0.00	6.94
20-004-000-11920-706-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	345.87	0.00	345.87
20-004-000-11920-712-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	7.65	0.00	7.65
20-004-000-11920-729-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.71	0.00	2.71
20-004-000-11920-750-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	24.73	0.00	24.73
20-004-000-11920-750-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	26.05	0.00	26.05
20-004-000-11920-751-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	150.00	0.00	150.00
20-004-000-11920-752-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	120.80	0.00	120.80
20-004-000-11920-754-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	144.72	0.00	144.72
20-004-000-11920-778-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	91.31	0.00	91.31
20-004-000-15602-IB0-00-1-000-20 LEASE PURCHASE AGREEMENTS	0.00	4,124,321.93	349,051.42	3,775,270.51
UNDISTRIBUTED Total	0.00	4,214,005.39	356,474.02	3,857,531.37
OTHER LOCAL SOURCES Total	0.00	4,214,005.39	356,474.02	3,857,531.37

ARP IDEA BASIC

UNDISTRIBUTED

ARP IDEA PRESCHOOL

UNDISTRIBUTED

TITLE I, PART A

UNDISTRIBUTED

20-231-000-14411-000-00-0-000-20 TITLE I, PART A	700,000.00	0.00	0.00	0.00
20-231-000-14411-000-00-3-000-20 TITLE I, PART A	0.00	70,530.96	0.00	70,530.96
20-231-000-14411-000-00-4-000-20 TITLE I, PART A	0.00	354,303.00	101,298.09	253,004.91
UNDISTRIBUTED Total	700,000.00	424,833.96	101,298.09	323,535.87
TITLE I, PART A Total	700,000.00	424,833.96	101,298.09	323,535.87

TITLE III

UNDISTRIBUTED

20-241-000-14491-000-00-0-000-20 TITLE III	45,000.00	0.00	0.00	0.00
20-241-000-14491-000-00-3-000-20 TITLE III	0.00	3,188.70	0.00	3,188.70
20-241-000-14491-000-00-4-000-20 TITLE III	0.00	68,573.00	42,750.40	25,822.60

Starting Date: 07/01/2023

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Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
UNDISTRIBUTED Total	45,000.00	71,761.70	42,750.40	29,011.30
TITLE III Total	45,000.00	71,761.70	42,750.40	29,011.30

TITLE III SUP INST

UNDISTRIBUTED

IDEA BASIC

UNDISTRIBUTED

20-250-000-14421-000-00-0-000-20 IDEA PART B BASIC	1,800,000.00	0.00	0.00	0.00
20-250-000-14421-000-00-3-000-20 IDEA PART B BASIC	0.00	17,540.03	2,551.50	14,988.53
20-250-000-14421-000-00-4-000-20 IDEA PART B BASIC	0.00	2,255,852.00	812,702.61	1,443,149.39
UNDISTRIBUTED Total	1,800,000.00	2,273,392.03	815,254.11	1,458,137.92
IDEA BASIC Total	1,800,000.00	2,273,392.03	815,254.11	1,458,137.92

IDEA PRESCHOOL

UNDISTRIBUTED

20-254-000-14421-000-00-4-000-20 IDEA PART B BASIC	0.00	77,316.00	14,165.13	63,150.87
UNDISTRIBUTED Total	0.00	77,316.00	14,165.13	63,150.87
IDEA PRESCHOOL Total	0.00	77,316.00	14,165.13	63,150.87

TITLE II-A

UNDISTRIBUTED

20-270-000-14451-000-00-0-000-20 TITLE II-A	150,000.00	0.00	0.00	0.00
20-270-000-14451-000-00-3-000-20 TITLE II-A	0.00	50,965.70	0.00	50,965.70
20-270-000-14451-000-00-4-000-20 TITLE II-A	0.00	134,437.00	2,797.40	131,639.60
UNDISTRIBUTED Total	150,000.00	185,402.70	2,797.40	182,605.30
TITLE II-A Total	150,000.00	185,402.70	2,797.40	182,605.30

TITLE II-D

UNDISTRIBUTED

TITLE IV

UNDISTRIBUTED

20-280-000-14471-000-00-2-000-20 TITLE IV	0.00	501.98	339.98	162.00
20-280-000-14471-000-00-3-000-20 TITLE IV	0.00	8,971.85	0.00	8,971.85
20-280-000-14471-000-00-4-000-20 TITLE IV	0.00	62,155.00	19,111.00	43,044.00

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Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
UNDISTRIBUTED Total	0.00	71,628.83	19,450.98	52,177.85
TITLE IV Total	0.00	71,628.83	19,450.98	52,177.85

FEMA REIMBURSEMENTS

UNDISTRIBUTED

BRIDGING THE DEVICE GAP

UNDISTRIBUTED

NJ ACHIEVEMENT COACHES CONTENT

UNDISTRIBUTED

INCLUSIVE SCHOOLS CLIMATE-IDEA

UNDISTRIBUTED

SCHOOL CLIMATE CHANGE

UNDISTRIBUTED

CARES ACT

UNDISTRIBUTED

CARES ACT-DIGITAL DIVIDE

UNDISTRIBUTED

CORONAVIRUS RELIEF FUNDS

UNDISTRIBUTED

NONPUBLIC TCHR STEM GRANT

UNDISTRIBUTED

20-481-000-13212-000-00-4-000-20 NONPUBLIC TEACHER STEM GRAN	0.00	18,702.06	3,276.71	15,425.35
UNDISTRIBUTED Total	0.00	18,702.06	3,276.71	15,425.35

NONPUBLIC TCHR STEM GRANT Total	0.00	18,702.06	3,276.71	15,425.35
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CRRSA ACT-ESSER II

UNDISTRIBUTED

20-483-000-14534-000-00-3-000-20 CRRSA ACT-ESSER II	0.00	73,520.84	70,267.35	3,253.49
UNDISTRIBUTED Total	0.00	73,520.84	70,267.35	3,253.49

CRRSA ACT-ESSER II Total	0.00	73,520.84	70,267.35	3,253.49
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CRRSA ACT-LEARNING ACCLERATION

UNDISTRIBUTED

20-484-000-14535-000-00-2-000-20 CRRSA ACT-LEARNING ACCELERA	0.00	17,304.53	3,111.88	14,192.65
20-484-000-14535-000-00-4-000-20 CRRSA ACT-LEARNING ACCELERA	0.00	65,311.00	57,340.00	7,971.00

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Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
UNDISTRIBUTED Total	0.00	82,615.53	60,451.88	22,163.65
CRRSA ACT-LEARNING ACCLERATION Total	0.00	82,615.53	60,451.88	22,163.65
CRRSA ACT-MENTAL HEALTH				
UNDISTRIBUTED				
ACSERS-ADD COM SPED REL SVC				
UNDISTRIBUTED				
ARP ESSER				
UNDISTRIBUTED				
20-487-000-14540-000-00-3-000-20 ARP-ESSER	0.00	2,671,185.89	552,910.87	2,118,275.02
UNDISTRIBUTED Total	0.00	2,671,185.89	552,910.87	2,118,275.02
ARP ESSER Total	0.00	2,671,185.89	552,910.87	2,118,275.02
ARP ESSER-LEARN COACH				
UNDISTRIBUTED				
20-488-000-14541-000-00-3-000-20 ARP-ESSER ACCL LRN COACHING	0.00	39,137.40	0.00	39,137.40
20-488-000-14541-000-00-4-000-20 ARP-ESSER ACCL LRN COACHING	0.00	337,936.00	110,252.54	227,683.46
UNDISTRIBUTED Total	0.00	377,073.40	110,252.54	266,820.86
ARP ESSER-LEARN COACH Total	0.00	377,073.40	110,252.54	266,820.86
ARP ESSER-SUMMER LRN/ENRICH				
UNDISTRIBUTED				
20-489-000-14542-000-00-3-000-20 ARP-ESSER SUMMER LRN/ENRICH	0.00	26,898.27	22,214.98	4,683.29
UNDISTRIBUTED Total	0.00	26,898.27	22,214.98	4,683.29
ARP ESSER-SUMMER LRN/ENRICH Total	0.00	26,898.27	22,214.98	4,683.29
ARP ESSER-BEYOND SCHOOL DAY				
UNDISTRIBUTED				
20-490-000-14543-000-00-3-000-20 ARP-ESSER BEYOND SCHOOL DAY	0.00	21,906.99	0.00	21,906.99
UNDISTRIBUTED Total	0.00	21,906.99	0.00	21,906.99
ARP ESSER-BEYOND SCHOOL DAY Total	0.00	21,906.99	0.00	21,906.99
ARP ESSER-MENTAL HEALTH				

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Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
UNDISTRIBUTED				
20-491-000-14544-000-00-3-000-20 ARP-ESSER MENTAL HEALTH	0.00	45,000.00	0.00	45,000.00
UNDISTRIBUTED Total	0.00	45,000.00	0.00	45,000.00
ARP ESSER-MENTAL HEALTH Total	0.00	45,000.00	0.00	45,000.00
SDA EMERGENT NEEDS/CAP MTCE				
UNDISTRIBUTED				
ARP HOMELESS CHLDRN/YTH II				
UNDISTRIBUTED				
20-496-000-14546-000-00-2-000-20 ARP HOMELESS CHILDREN/YOUTH	0.00	10,907.00	1,280.25	9,626.75
UNDISTRIBUTED Total	0.00	10,907.00	1,280.25	9,626.75
ARP HOMELESS CHLDRN/YTH II Total	0.00	10,907.00	1,280.25	9,626.75
NP TEXTBOOKS				
UNDISTRIBUTED				
20-501-000-13231-000-00-0-000-20 NP TEXTBOOKS	25,000.00	0.00	0.00	0.00
20-501-000-13231-000-00-4-000-20 NP TEXTBOOKS	0.00	29,194.00	0.00	29,194.00
UNDISTRIBUTED Total	25,000.00	29,194.00	0.00	29,194.00
NP TEXTBOOKS Total	25,000.00	29,194.00	0.00	29,194.00
NP AUX-BASIC SKILLS/REMEDIAL				
UNDISTRIBUTED				
20-502-000-13232-000-00-0-000-20 NP AUX-BASIC SKILLS/REMEDIA	100,000.00	0.00	0.00	0.00
20-502-000-13232-000-00-4-000-20 NP AUX-BASIC SKILLS/REMEDIA	0.00	133,064.00	132,344.52	719.48
UNDISTRIBUTED Total	100,000.00	133,064.00	132,344.52	719.48
NP AUX-BASIC SKILLS/REMEDIAL Total	100,000.00	133,064.00	132,344.52	719.48
NP AUX-ESL				
UNDISTRIBUTED				
20-503-000-13233-000-00-0-000-20 NP AUX-ESL	1,000.00	0.00	0.00	0.00
20-503-000-13233-000-00-4-000-20 NP AUX-ESL	0.00	916.00	0.00	916.00
UNDISTRIBUTED Total	1,000.00	916.00	0.00	916.00

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Ending Date: 11/30/2023

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
NP AUX-ESL Total	1,000.00	916.00	0.00	916.00
NP AUX-HOME INSTRUCTION				
UNDISTRIBUTED				
NP AUX-TRANSPORTATION				
UNDISTRIBUTED				
20-505-000-13235-000-00-0-000-20 NP AUX-TRANSPORTATION	8,000.00	0.00	0.00	0.00
20-505-000-13235-000-00-4-000-20 NP AUX-TRANSPORTATION	0.00	14,678.00	0.00	14,678.00
UNDISTRIBUTED Total	8,000.00	14,678.00	0.00	14,678.00
NP AUX-TRANSPORTATION Total	8,000.00	14,678.00	0.00	14,678.00
NP HANDIC-SUPPLEM INSTRUCTION				
UNDISTRIBUTED				
20-506-000-13236-000-00-0-000-20 NP HANDIC-SUPPLEM INSTRUCTI	15,000.00	0.00	0.00	0.00
20-506-000-13236-000-00-4-000-20 NP HANDIC-SUPPLEM INSTRUCTI	0.00	24,780.00	22,302.00	2,478.00
UNDISTRIBUTED Total	15,000.00	24,780.00	22,302.00	2,478.00
NP HANDIC-SUPPLEM INSTRUCTION Total	15,000.00	24,780.00	22,302.00	2,478.00
NP HANDIC-EXAMIN/CLASSIF				
UNDISTRIBUTED				
20-507-000-13237-000-00-0-000-20 NP HANDIC-EXAMIN/CLASSIF	25,000.00	0.00	0.00	0.00
20-507-000-13237-000-00-4-000-20 NP HANDIC-EXAMIN/CLASSIF	0.00	37,342.00	0.00	37,342.00
UNDISTRIBUTED Total	25,000.00	37,342.00	0.00	37,342.00
NP HANDIC-EXAMIN/CLASSIF Total	25,000.00	37,342.00	0.00	37,342.00
NP HANDIC-SPEECH				
UNDISTRIBUTED				
20-508-000-13238-000-00-0-000-20 NP HANDIC-SPEECH	13,000.00	0.00	0.00	0.00
20-508-000-13238-000-00-4-000-20 NP HANDIC-SPEECH	0.00	22,320.00	17,670.00	4,650.00
UNDISTRIBUTED Total	13,000.00	22,320.00	17,670.00	4,650.00
NP HANDIC-SPEECH Total	13,000.00	22,320.00	17,670.00	4,650.00
NP NURSING SERVICES				
UNDISTRIBUTED				

Starting Date: 07/01/2023

Ending Date: 11/30/2023

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
20-509-000-13239-000-00-0-000-20 NP NURSING SERVICES	45,000.00	0.00	0.00	0.00
20-509-000-13239-000-00-4-000-20 NP NURSING SERVICES	0.00	56,880.00	0.00	56,880.00
UNDISTRIBUTED Total	45,000.00	56,880.00	0.00	56,880.00
NP NURSING SERVICES Total	45,000.00	56,880.00	0.00	56,880.00
NP TECHNOLOGY SERVICES				
UNDISTRIBUTED				
20-510-000-13240-000-00-0-000-20 NP TECHNOLOGY	15,000.00	0.00	0.00	0.00
20-510-000-13240-000-00-4-000-20 NP TECHNOLOGY	0.00	24,647.00	0.00	24,647.00
UNDISTRIBUTED Total	15,000.00	24,647.00	0.00	24,647.00
NP TECHNOLOGY SERVICES Total	15,000.00	24,647.00	0.00	24,647.00
NP SECURITY AID				
UNDISTRIBUTED				
20-511-000-13241-000-00-0-000-20 NP SECURITY AID	80,000.00	0.00	0.00	0.00
20-511-000-13241-000-00-4-000-20 NP SECURITY AID	0.00	96,760.00	0.00	96,760.00
UNDISTRIBUTED Total	80,000.00	96,760.00	0.00	96,760.00
NP SECURITY AID Total	80,000.00	96,760.00	0.00	96,760.00
NP TECH-DIG DIVIDE				
UNDISTRIBUTED				
ADULT BASIC EDUCATION				
UNDISTRIBUTED				
20-619-000-14440-000-00-0-000-20 ADULT BASIC EDUCATION	250,000.00	0.00	0.00	0.00
20-619-000-14440-000-00-4-000-20 ADULT BASIC EDUCATION	0.00	342,730.00	69,211.36	273,518.64
UNDISTRIBUTED Total	250,000.00	342,730.00	69,211.36	273,518.64
ADULT BASIC EDUCATION Total	250,000.00	342,730.00	69,211.36	273,518.64
SPECIAL REVENUE FUND Total	3,322,000.00	27,311,589.67	3,468,837.43	23,842,752.24
SPECIAL REVENUE FUND Total	3,322,000.00	27,311,589.67	3,468,837.43	23,842,752.24

Fund 30 CAPITAL PROJECTS FUND

CAPITAL PROJECTS FUND
UNDISTRIBUTED EXPENDITURES
UNDISTRIBUTED

Org Budget Adj Budget Actual Unrealized

CAPITAL PROJECTS FUND Total 0.00 0.00 0.00 0.00

Starting Date: 07/01/2023

Ending Date: 11/30/2023

Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
DEBT SERVICE FUND				
UNDISTRIBUTED EXPENDITURES				
UNDISTRIBUTED				
40-000-000-11210-000-00-0-000-40 LOCAL TAX LEVY	4,986,025.00	4,986,025.00	4,986,025.00	0.00
UNDISTRIBUTED Total	4,986,025.00	4,986,025.00	4,986,025.00	0.00
UNDISTRIBUTED EXPENDITURES Total	4,986,025.00	4,986,025.00	4,986,025.00	0.00
DEBT SERVICE FUND Total	4,986,025.00	4,986,025.00	4,986,025.00	0.00
DEBT SERVICE FUND Total	4,986,025.00	4,986,025.00	4,986,025.00	0.00

Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
Grand Total All Funds:	191,283,312.00	215,272,901.67	188,765,262.83	26,507,638.84

		Fund 10	GENERAL FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
GENERAL FUND							
UNDISTRIBUTED EXPENDITURES							
10-000-100 INSTRUCTION		5,093,981.00	5,093,981.00	5,093,981.00	0.00	2,424,418.00	2,669,563.00
UNDISTRIBUTED EXPENDITURES Total:		<u>5,093,981.00</u>	<u>5,093,981.00</u>	<u>5,093,981.00</u>	<u>0.00</u>	<u>2,424,418.00</u>	<u>2,669,563.00</u>
GENERAL FUND Total:		<u>5,093,981.00</u>	<u>5,093,981.00</u>	<u>5,093,981.00</u>	<u>0.00</u>	<u>2,424,418.00</u>	<u>2,669,563.00</u>

Starting Date: 07/01/2023

Ending Date: 11/30/2023

		Fund 10	GENERAL FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CURRENT EXPENSE FUND							
UNDISTRIBUTED EXPENDITURES							
11-000-100	INSTRUCTION	3,263,576.00	3,086,072.77	2,808,868.45	277,204.32	1,183,924.24	1,624,944.21
11-000-211	ATTENDANCE & SOCIAL WORK SVCS	397,500.00	398,912.00	396,599.44	2,312.56	138,028.85	258,570.59
11-000-213	HEALTH SERVICES	1,680,523.00	1,676,606.63	1,372,774.66	303,831.97	427,194.72	945,579.94
11-000-216	SPEECH/OT/PT/RELATED SVCS	3,344,929.00	3,333,985.89	3,298,618.74	35,367.15	851,807.51	2,446,811.23
11-000-217	SUP SVC-STU-EXTRAORDINARY SVCS	3,463,488.00	3,657,904.99	3,625,853.60	32,051.39	1,030,975.75	2,594,877.85
11-000-218	GUIDANCE SERVICES	4,066,219.00	4,075,906.19	4,047,913.72	27,992.47	1,524,615.39	2,523,298.33
11-000-219	CHILD STUDY TEAMS	2,960,205.00	2,953,259.96	2,939,086.42	14,173.54	1,121,842.37	1,817,244.05
11-000-221	IMPROVEMENT OF INSTRUCTION	3,364,741.00	3,354,833.72	3,286,807.23	68,026.49	1,470,955.24	1,815,851.99
11-000-222	EDUCATIONAL MEDIA SERVICES	1,232,173.00	1,233,199.00	1,222,537.31	10,661.69	439,565.02	782,972.29
11-000-223	INSTRUCTIONAL STAFF TRAINING S	374,824.00	376,324.00	354,072.31	22,251.69	170,148.13	183,924.18
11-000-230	GENERAL ADMINISTRATION	2,130,006.00	2,192,488.09	1,951,524.40	240,963.69	1,084,118.90	867,405.50
11-000-240	SCHOOL ADMINISTRATION	5,585,765.00	5,672,492.03	5,587,416.38	85,075.65	2,214,909.99	3,372,506.39
11-000-251	CENTRAL SERVICES	2,808,120.00	2,926,028.60	2,843,037.27	82,991.33	1,450,953.99	1,392,083.28
11-000-252	ADMIN INFORMATION TECHNOLOGY	2,597,528.00	2,767,193.00	2,662,083.33	105,109.67	1,410,987.86	1,251,095.47
11-000-261	ALLOW MAINT FOR SCHOOL FACIL	3,428,532.00	3,522,042.03	2,853,019.37	669,022.66	1,272,627.62	1,580,391.75
11-000-262	CUSTODIAL SERVICES	11,175,180.00	11,175,180.00	10,932,243.19	242,936.81	4,827,313.30	6,104,929.89
11-000-263	CARE AND UPKEEP OF GROUNDS	1,735,278.00	2,098,138.98	1,556,507.90	541,631.08	541,802.87	1,014,705.03
11-000-266	SECURITY	3,483,675.00	3,486,243.60	3,393,989.18	92,254.42	1,335,319.90	2,058,669.28
11-000-270	TRANSPORTATION SERVICES	15,936,563.00	15,970,727.09	14,767,896.27	1,202,830.82	3,472,975.09	11,294,921.18
11-000-291	UNALLOCATED BENEFITS	30,138,878.00	29,893,252.45	23,064,653.80	6,828,598.65	12,295,289.37	10,769,364.43
UNDISTRIBUTED EXPENDITURES Total:		103,167,703.00	103,850,791.02	92,965,502.97	10,885,288.05	38,265,356.11	54,700,146.86
PRESCHOOL							
11-105-100	INSTRUCTION	383,841.00	383,841.00	383,841.00	0.00	127,791.28	256,049.72
PRESCHOOL Total:		383,841.00	383,841.00	383,841.00	0.00	127,791.28	256,049.72
KINDERGARTEN							
11-110-100	INSTRUCTION	2,300,900.00	2,300,900.00	2,300,900.00	0.00	602,277.14	1,698,622.86
KINDERGARTEN Total:		2,300,900.00	2,300,900.00	2,300,900.00	0.00	602,277.14	1,698,622.86

GRADES 1-5

Starting Date: 07/01/2023

Ending Date: 11/30/2023

		Fund 10 GENERAL FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-120-100 INSTRUCTION		15,860,940.00	15,860,940.00	15,860,940.00	0.00	4,911,402.76	10,949,537.24
GRADES 1-5 Total:		<u>15,860,940.00</u>	<u>15,860,940.00</u>	<u>15,860,940.00</u>	<u>0.00</u>	<u>4,911,402.76</u>	<u>10,949,537.24</u>
GRADES 6-8							
11-130-100 INSTRUCTION		11,160,893.00	11,160,893.00	11,160,893.00	0.00	2,938,702.18	8,222,190.82
GRADES 6-8 Total:		<u>11,160,893.00</u>	<u>11,160,893.00</u>	<u>11,160,893.00</u>	<u>0.00</u>	<u>2,938,702.18</u>	<u>8,222,190.82</u>
GRADE 9-12							
11-140-100 INSTRUCTION		17,004,185.00	17,004,185.00	17,004,185.00	0.00	4,934,872.60	12,069,312.40
GRADE 9-12 Total:		<u>17,004,185.00</u>	<u>17,004,185.00</u>	<u>17,004,185.00</u>	<u>0.00</u>	<u>4,934,872.60</u>	<u>12,069,312.40</u>
REGULAR-HOME INSTRUCTION							
11-150-100 INSTRUCTION		88,270.00	88,270.00	81,897.00	6,373.00	7,626.38	74,270.62
REGULAR-HOME INSTRUCTION Total:		<u>88,270.00</u>	<u>88,270.00</u>	<u>81,897.00</u>	<u>6,373.00</u>	<u>7,626.38</u>	<u>74,270.62</u>
REGULAR-UNDISTRIBUTED							
11-190-100 INSTRUCTION		4,261,118.00	4,203,814.60	3,801,230.85	402,583.75	2,359,300.75	1,441,930.10
REGULAR-UNDISTRIBUTED Total:		<u>4,261,118.00</u>	<u>4,203,814.60</u>	<u>3,801,230.85</u>	<u>402,583.75</u>	<u>2,359,300.75</u>	<u>1,441,930.10</u>
COGNITIVE-MILD							
11-201-100 INSTRUCTION		0.00	0.00	0.00	0.00	0.00	0.00
COGNITIVE-MILD Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
LEARNING/LANGUAGE DISABILITIES							
11-204-100 INSTRUCTION		1,165,438.00	1,165,438.00	1,154,319.29	11,118.71	472,826.16	681,493.13
LEARNING/LANGUAGE DISABILITIES Total:		<u>1,165,438.00</u>	<u>1,165,438.00</u>	<u>1,154,319.29</u>	<u>11,118.71</u>	<u>472,826.16</u>	<u>681,493.13</u>
VISUAL IMPAIRMENTS							
11-206-100 INSTRUCTION		0.00	0.00	0.00	0.00	0.00	0.00
VISUAL IMPAIRMENTS Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
EMOTIONAL REGULATION IMPAIRM'T							
11-209-100 INSTRUCTION		467,799.00	467,899.00	447,331.76	20,567.24	167,629.77	279,701.99
EMOTIONAL REGULATION IMPAIRM'T Total:		<u>467,799.00</u>	<u>467,899.00</u>	<u>447,331.76</u>	<u>20,567.24</u>	<u>167,629.77</u>	<u>279,701.99</u>

Starting Date: 07/01/2023

Ending Date: 11/30/2023

		Fund 10	GENERAL FUND				
		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
MULTIPLE DISABILITIES							
11-212-100 INSTRUCTION		717,700.00	717,650.00	716,570.85	1,079.15	223,162.09	493,408.76
MULTIPLE DISABILITIES Total:		717,700.00	717,650.00	716,570.85	1,079.15	223,162.09	493,408.76
RESOURCE RM/CTR OR DLNA							
11-213-100 INSTRUCTION		9,199,269.00	9,195,863.60	9,134,571.46	61,292.14	2,978,339.84	6,156,231.62
RESOURCE RM/CTR OR DLNA Total:		9,199,269.00	9,195,863.60	9,134,571.46	61,292.14	2,978,339.84	6,156,231.62
AUTISM							
11-214-100 INSTRUCTION		1,973,943.00	1,974,629.48	1,928,532.75	46,096.73	820,745.25	1,107,787.50
AUTISM Total:		1,973,943.00	1,974,629.48	1,928,532.75	46,096.73	820,745.25	1,107,787.50
PRESCHOOL DISABILITIES-PART-TI							
11-215-100 INSTRUCTION		102,223.00	102,223.00	102,208.84	14.16	28,548.01	73,660.83
PRESCHOOL DISABILITIES-PART-TI Total:		102,223.00	102,223.00	102,208.84	14.16	28,548.01	73,660.83
PRESCHOOL DISABILITIES-FULL-TI							
11-216-100 INSTRUCTION		683,099.00	681,708.00	660,890.04	20,817.96	198,318.00	462,572.04
PRESCHOOL DISABILITIES-FULL-TI Total:		683,099.00	681,708.00	660,890.04	20,817.96	198,318.00	462,572.04
SPECIAL-HOME INSTRUCTION							
11-219-100 INSTRUCTION		81,154.00	84,344.40	79,241.40	5,103.00	22,644.65	56,596.75
SPECIAL-HOME INSTRUCTION Total:		81,154.00	84,344.40	79,241.40	5,103.00	22,644.65	56,596.75
BASIC SKILLS/REMEDIAL							
11-230-100 INSTRUCTION		2,507,220.00	2,507,244.82	2,498,948.92	8,295.90	649,857.53	1,849,091.39
BASIC SKILLS/REMEDIAL Total:		2,507,220.00	2,507,244.82	2,498,948.92	8,295.90	649,857.53	1,849,091.39
BILINGUAL EDUCATION							
11-240-100 INSTRUCTION		947,570.00	948,913.71	945,034.77	3,878.94	352,111.58	592,923.19
BILINGUAL EDUCATION Total:		947,570.00	948,913.71	945,034.77	3,878.94	352,111.58	592,923.19
CO-CURR ACTIVITIES-INSTRUCTION							
11-401-100 INSTRUCTION		392,214.00	393,110.00	362,606.19	30,503.81	34,946.79	327,659.40

Starting Date: 07/01/2023

Ending Date: 11/30/2023

		Fund 10	GENERAL FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CO-CURR ACTIVITIES-INSTRUCTION Total:		392,214.00	393,110.00	362,606.19	30,503.81	34,946.79	327,659.40
ATHLETICS-INSTRUCTION							
11-402-100 INSTRUCTION		1,126,135.00	1,133,930.00	1,129,350.69	4,579.31	415,413.72	713,936.97
ATHLETICS-INSTRUCTION Total:		1,126,135.00	1,133,930.00	1,129,350.69	4,579.31	415,413.72	713,936.97
ALTERNATIVE ED-INSTRUCTION							
11-423-100 INSTRUCTION		134,016.00	134,016.00	134,016.00	0.00	0.00	134,016.00
11-423-200 SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
ALTERNATIVE ED-INSTRUCTION Total:		134,016.00	134,016.00	134,016.00	0.00	0.00	134,016.00
CURRENT EXPENSE FUND Total:		173,725,630.00	174,360,604.63	162,853,012.78	11,507,591.85	60,511,872.59	102,341,140.19

Starting Date: 07/01/2023

Ending Date: 11/30/2023

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL OUTLAY SUBFUND						
UNDISTRIBUTED EXPENDITURES						
12-000-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-210 SUP SVC-STU-REG/ATTEND/HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
12-000-217 SUP SVC-STU-EXTRAORDINARY SVCS	0.00	6,928.76	6,928.76	0.00	6,928.76	0.00
12-000-219 CHILD STUDY TEAMS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-220 SUP SVC-INSTR STAFF/IMPRVT/MED	0.00	0.00	0.00	0.00	0.00	0.00
12-000-230 GENERAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-240 SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-251 CENTRAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-252 ADMIN INFORMATION TECHNOLOGY	305,040.00	204,440.00	129,891.49	74,548.51	116,160.58	13,730.91
12-000-261 ALLOW MAINT FOR SCHOOL FACIL	0.00	2,400.00	2,400.00	0.00	2,400.00	0.00
12-000-262 CUSTODIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-263 CARE AND UPKEEP OF GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-266 SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
12-000-270 TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400 FACILITY ACQUISITION/CONSTR SV	11,031,052.00	13,609,470.49	12,793,565.00	815,905.49	8,635,825.26	4,157,739.74
UNDISTRIBUTED EXPENDITURES Total:	11,336,092.00	13,823,239.25	12,932,785.25	890,454.00	8,761,314.60	4,171,470.65
GRADES 1-5						
12-120-100 INSTRUCTION	5,234.00	7,905.62	7,346.62	559.00	7,346.62	0.00
GRADES 1-5 Total:	5,234.00	7,905.62	7,346.62	559.00	7,346.62	0.00
GRADES 6-8						
12-130-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 6-8 Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADE 9-12						
12-140-100 INSTRUCTION	0.00	5,378.00	5,376.76	1.24	0.00	5,376.76
GRADE 9-12 Total:	0.00	5,378.00	5,376.76	1.24	0.00	5,376.76
ATHLETICS-INSTRUCTION						

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
12-402-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
ATHLETICS-INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY SUBFUND Total:	11,341,326.00	13,836,522.87	12,945,508.63	891,014.24	8,768,661.22	4,176,847.41

		Fund 10	GENERAL FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL SCHOOLS SUBFUND							
SUMMER SCHOOL							
13-422-100 INSTRUCTION		8,287.00	8,287.00	8,287.00	0.00	7,958.86	328.14
SUMMER SCHOOL Total:		8,287.00	8,287.00	8,287.00	0.00	7,958.86	328.14
SPECIAL SCHOOLS SUBFUND Total:		8,287.00	8,287.00	8,287.00	0.00	7,958.86	328.14

Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
GENERAL FUND	Total:	190,169,224.00	193,299,395.50	180,900,789.41	12,398,606.09	71,712,910.67	109,187,878.74

Starting Date: 07/01/2023

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		Fund 20 SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u> <u>Encumbrances</u>
SPECIAL REVENUE FUND						
EAST BRUNSWICK EDUCATION FOUND						
20-001-100	INSTRUCTION	50,000.00	2,457.87	1,885.63	572.24	1,885.63 0.00
20-001-200	SUPPORT SERVICES	0.00	1,803.00	1,803.00	0.00	1,803.00 0.00
20-001-400	FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00 0.00
EAST BRUNSWICK EDUCATION FOUND Total:		<u>50,000.00</u>	<u>4,260.87</u>	<u>3,688.63</u>	<u>572.24</u>	<u>3,688.63 0.00</u>
PTA GRANTS						
20-002-100	INSTRUCTION	0.00	5,555.34	0.00	5,555.34	0.00 0.00
20-002-200	SUPPORT SERVICES	0.00	2,634.26	2,609.92	24.34	2,609.92 0.00
20-002-400	FACILITY ACQUISITION/CONSTR SV	0.00	10.00	0.00	10.00	0.00 0.00
PTA GRANTS Total:		<u>0.00</u>	<u>8,199.60</u>	<u>2,609.92</u>	<u>5,589.68</u>	<u>2,609.92 0.00</u>
INTERLOCAL SVC AGRMNT						
20-003-100	INSTRUCTION	0.00	608,605.94	87,799.61	520,806.33	81,960.70 5,838.91
20-003-200	SUPPORT SERVICES	0.00	166,958.21	160,042.14	6,916.07	66,254.83 93,787.31
20-003-400	FACILITY ACQUISITION/CONSTR SV	0.00	15,094,103.46	7,880,414.89	7,213,688.57	899,950.76 6,980,464.13
INTERLOCAL SVC AGRMNT Total:		<u>0.00</u>	<u>15,869,667.61</u>	<u>8,128,256.64</u>	<u>7,741,410.97</u>	<u>1,048,166.29 7,080,090.35</u>
OTHER LOCAL SOURCES						
20-004-100	INSTRUCTION	0.00	13,311.75	5,896.50	7,415.25	542.10 5,354.40
20-004-200	SUPPORT SERVICES	0.00	70,777.94	1,444.73	69,333.21	1,287.50 157.23
20-004-400	FACILITY ACQUISITION/CONSTR SV	0.00	4,129,915.70	1,591,297.18	2,538,618.52	354,644.42 1,236,652.76
OTHER LOCAL SOURCES Total:		<u>0.00</u>	<u>4,214,005.39</u>	<u>1,598,638.41</u>	<u>2,615,366.98</u>	<u>356,474.02 1,242,164.39</u>
ARP IDEA BASIC						
20-223-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00 0.00
20-223-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00 0.00
ARP IDEA BASIC Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00 0.00</u>
ARP IDEA PRESCHOOL						
20-224-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00 0.00
ARP IDEA PRESCHOOL Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00 0.00</u>

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
TITLE I, PART A							
20-231-100	INSTRUCTION	700,000.00	247,081.96	51,758.63	195,323.33	51,758.63	0.00
20-231-200	SUPPORT SERVICES	0.00	177,752.00	49,539.46	128,212.54	49,539.46	0.00
TITLE I, PART A Total:		<u>700,000.00</u>	<u>424,833.96</u>	<u>101,298.09</u>	<u>323,535.87</u>	<u>101,298.09</u>	<u>0.00</u>
TITLE III							
20-241-100	INSTRUCTION	45,000.00	45,333.70	34,405.00	10,928.70	34,405.00	0.00
20-241-200	SUPPORT SERVICES	0.00	26,428.00	12,846.12	13,581.88	8,345.40	4,500.72
TITLE III Total:		<u>45,000.00</u>	<u>71,761.70</u>	<u>47,251.12</u>	<u>24,510.58</u>	<u>42,750.40</u>	<u>4,500.72</u>
TITLE III SUP INST							
20-242-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-242-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
TITLE III SUP INST Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
IDEA BASIC							
20-250-100	INSTRUCTION	1,800,000.00	2,134,821.00	2,134,821.00	0.00	782,692.71	1,352,128.29
20-250-200	SUPPORT SERVICES	0.00	138,571.03	96,556.93	42,014.10	32,561.40	63,995.53
IDEA BASIC Total:		<u>1,800,000.00</u>	<u>2,273,392.03</u>	<u>2,231,377.93</u>	<u>42,014.10</u>	<u>815,254.11</u>	<u>1,416,123.82</u>
IDEA PRESCHOOL							
20-254-100	INSTRUCTION	0.00	30,000.00	30,000.00	0.00	9,000.00	21,000.00
20-254-200	SUPPORT SERVICES	0.00	47,316.00	45,873.15	1,442.85	5,165.13	40,708.02
IDEA PRESCHOOL Total:		<u>0.00</u>	<u>77,316.00</u>	<u>75,873.15</u>	<u>1,442.85</u>	<u>14,165.13</u>	<u>61,708.02</u>
TITLE II-A							
20-270-100	INSTRUCTION	150,000.00	0.00	0.00	0.00	0.00	0.00
20-270-200	SUPPORT SERVICES	0.00	185,402.70	120,735.55	64,667.15	2,797.40	117,938.15
TITLE II-A Total:		<u>150,000.00</u>	<u>185,402.70</u>	<u>120,735.55</u>	<u>64,667.15</u>	<u>2,797.40</u>	<u>117,938.15</u>
TITLE II-D							
20-271-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-271-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
TITLE II-D Total:		0.00	0.00	0.00	0.00	0.00	0.00
TITLE IV							
20-280-100 INSTRUCTION		0.00	67,367.53	34,642.52	32,725.01	17,612.53	17,029.99
20-280-200 SUPPORT SERVICES		0.00	4,261.30	2,927.55	1,333.75	1,838.45	1,089.10
TITLE IV Total:		0.00	71,628.83	37,570.07	34,058.76	19,450.98	18,119.09
FEMA REIMBURSEMENTS							
20-297-200 SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
FEMA REIMBURSEMENTS Total:		0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS							
20-431-200 SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS Total:		0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP							
20-432-100 INSTRUCTION		0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP Total:		0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT							
20-433-200 SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT Total:		0.00	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC							
20-451-100 INSTRUCTION		0.00	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC Total:		0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT							
20-453-200 SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT Total:		0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA							
20-454-100 INSTRUCTION		0.00	0.00	0.00	0.00	0.00	0.00
20-454-200 SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
INCLUSIVE SCHOOLS CLIMATE-IDEA Total:		0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL CLIMATE CHANGE							
20-471-100 INSTRUCTION		0.00	0.00	0.00	0.00	0.00	0.00
20-471-200 SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL CLIMATE CHANGE Total:		0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT							
20-477-100 INSTRUCTION		0.00	0.00	0.00	0.00	0.00	0.00
20-477-200 SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT Total:		0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE							
20-478-100 INSTRUCTION		0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE Total:		0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS							
20-479-100 INSTRUCTION		0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS Total:		0.00	0.00	0.00	0.00	0.00	0.00
NONPUBLIC TCHR STEM GRANT							
20-481-100 INSTRUCTION		0.00	17,373.02	3,043.85	14,329.17	3,043.85	0.00
20-481-200 SUPPORT SERVICES		0.00	1,329.04	232.86	1,096.18	232.86	0.00
NONPUBLIC TCHR STEM GRANT Total:		0.00	18,702.06	3,276.71	15,425.35	3,276.71	0.00
CRRSA ACT-ESSER II							
20-483-100 INSTRUCTION		0.00	67,712.00	64,719.07	2,992.93	64,719.07	0.00
20-483-200 SUPPORT SERVICES		0.00	5,808.84	5,548.28	260.56	5,548.28	0.00
20-483-400 FACILITY ACQUISITION/CONSTR SV		0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-ESSER II Total:		0.00	73,520.84	70,267.35	3,253.49	70,267.35	0.00
CRRSA ACT-LEARNING ACCLERATION							
20-484-100 INSTRUCTION		0.00	15,937.70	2,866.00	13,071.70	2,866.00	0.00
20-484-200 SUPPORT SERVICES		0.00	66,677.83	57,585.88	9,091.95	57,585.88	0.00

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		Fund 20 SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>
						<u>Encumbrances</u>
CRRSA ACT-LEARNING ACCLERATION Total:		0.00	82,615.53	60,451.88	22,163.65	60,451.88
CRRSA ACT-MENTAL HEALTH						
20-485-200 SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00
CRRSA ACT-MENTAL HEALTH Total:		0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC						
20-486-100 INSTRUCTION		0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC Total:		0.00	0.00	0.00	0.00	0.00
ARP ESSER						
20-487-200 SUPPORT SERVICES		0.00	753,782.00	753,782.00	0.00	0.00
20-487-400 FACILITY ACQUISITION/CONSTR SV		0.00	1,917,403.89	1,917,403.89	0.00	552,910.87
ARP ESSER Total:		0.00	2,671,185.89	2,671,185.89	0.00	552,910.87
ARP ESSER-LEARN COACH						
20-488-200 SUPPORT SERVICES		0.00	377,073.40	110,252.54	266,820.86	110,252.54
ARP ESSER-LEARN COACH Total:		0.00	377,073.40	110,252.54	266,820.86	110,252.54
ARP ESSER-SUMMER LRN/ENRICH						
20-489-100 INSTRUCTION		0.00	0.00	0.00	0.00	0.00
20-489-200 SUPPORT SERVICES		0.00	26,898.27	22,214.98	4,683.29	22,214.98
ARP ESSER-SUMMER LRN/ENRICH Total:		0.00	26,898.27	22,214.98	4,683.29	22,214.98
ARP ESSER-BEYOND SCHOOL DAY						
20-490-100 INSTRUCTION		0.00	0.00	0.00	0.00	0.00
20-490-200 SUPPORT SERVICES		0.00	21,906.99	0.00	21,906.99	0.00
ARP ESSER-BEYOND SCHOOL DAY Total:		0.00	21,906.99	0.00	21,906.99	0.00
ARP ESSER-MENTAL HEALTH						
20-491-200 SUPPORT SERVICES		0.00	45,000.00	45,000.00	0.00	0.00
ARP ESSER-MENTAL HEALTH Total:		0.00	45,000.00	45,000.00	0.00	0.00
SDA EMERGENT NEEDS/CAP MTCE						

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-492-400	FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
SDA EMERGENT NEEDS/CAP MTCE Total:		0.00	0.00	0.00	0.00	0.00	0.00
ARP HOMELESS CHLDRN/YTH II							
20-496-100	INSTRUCTION	0.00	871.00	0.00	871.00	0.00	0.00
20-496-200	SUPPORT SERVICES	0.00	10,036.00	3,539.25	6,496.75	1,280.25	2,259.00
ARP HOMELESS CHLDRN/YTH II Total:		0.00	10,907.00	3,539.25	7,367.75	1,280.25	2,259.00
NP TEXTBOOKS							
20-501-100	INSTRUCTION	25,000.00	29,194.00	29,194.00	0.00	0.00	29,194.00
NP TEXTBOOKS Total:		25,000.00	29,194.00	29,194.00	0.00	0.00	29,194.00
NP AUX-BASIC SKILLS/REMEDIAL							
20-502-100	INSTRUCTION	100,000.00	133,064.00	132,345.00	719.00	132,344.52	0.48
NP AUX-BASIC SKILLS/REMEDIAL Total:		100,000.00	133,064.00	132,345.00	719.00	132,344.52	0.48
NP AUX-ESL							
20-503-100	INSTRUCTION	1,000.00	916.00	916.00	0.00	0.00	916.00
NP AUX-ESL Total:		1,000.00	916.00	916.00	0.00	0.00	916.00
NP AUX-HOME INSTRUCTION							
20-504-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-HOME INSTRUCTION Total:		0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-TRANSPORTATION							
20-505-200	SUPPORT SERVICES	8,000.00	14,678.00	14,678.00	0.00	0.00	14,678.00
NP AUX-TRANSPORTATION Total:		8,000.00	14,678.00	14,678.00	0.00	0.00	14,678.00
NP HANDIC-SUPPLEM INSTRUCTION							
20-506-100	INSTRUCTION	15,000.00	24,780.00	24,780.00	0.00	22,302.00	2,478.00
NP HANDIC-SUPPLEM INSTRUCTION Total:		15,000.00	24,780.00	24,780.00	0.00	22,302.00	2,478.00
NP HANDIC-EXAMIN/CLASSIF							
20-507-200	SUPPORT SERVICES	25,000.00	37,342.00	37,342.00	0.00	0.00	37,342.00

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		Fund 20 SPECIAL REVENUE FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
NP HANDIC-EXAMIN/CLASSIF Total:		25,000.00	37,342.00	37,342.00	0.00	0.00	37,342.00
NP HANDIC-SPEECH							
20-508-200 SUPPORT SERVICES		13,000.00	22,320.00	22,320.00	0.00	17,670.00	4,650.00
NP HANDIC-SPEECH Total:		13,000.00	22,320.00	22,320.00	0.00	17,670.00	4,650.00
NP NURSING SERVICES							
20-509-200 SUPPORT SERVICES		45,000.00	56,880.00	56,880.00	0.00	0.00	56,880.00
NP NURSING SERVICES Total:		45,000.00	56,880.00	56,880.00	0.00	0.00	56,880.00
NP TECHNOLOGY SERVICES							
20-510-200 SUPPORT SERVICES		15,000.00	24,647.00	24,647.00	0.00	0.00	24,647.00
NP TECHNOLOGY SERVICES Total:		15,000.00	24,647.00	24,647.00	0.00	0.00	24,647.00
NP SECURITY AID							
20-511-200 SUPPORT SERVICES		80,000.00	96,760.00	96,760.00	0.00	0.00	96,760.00
NP SECURITY AID Total:		80,000.00	96,760.00	96,760.00	0.00	0.00	96,760.00
NP TECH-DIG DIVIDE							
20-512-100 INSTRUCTION		0.00	0.00	0.00	0.00	0.00	0.00
NP TECH-DIG DIVIDE Total:		0.00	0.00	0.00	0.00	0.00	0.00
ADULT BASIC EDUCATION							
20-619-100 INSTRUCTION		250,000.00	283,438.00	76,334.89	207,103.11	53,212.09	23,122.80
20-619-200 SUPPORT SERVICES		0.00	59,292.00	16,201.62	43,090.38	15,999.27	202.35
ADULT BASIC EDUCATION Total:		250,000.00	342,730.00	92,536.51	250,193.49	69,211.36	23,325.15
SPECIAL REVENUE FUND Total:		3,322,000.00	27,311,589.67	15,865,886.62	11,445,703.05	3,468,837.43	12,397,049.19

Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL REVENUE FUND	Total:	3,322,000.00	27,311,589.67	15,865,886.62	11,445,703.05	3,468,837.43	12,397,049.19

		Fund 30		CAPITAL PROJECTS FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL PROJECTS FUND							
UNDISTRIBUTED EXPENDITURES							
30-000-266	SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400	FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED EXPENDITURES Total:		0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL PROJECTS FUND Total:		0.00	0.00	0.00	0.00	0.00	0.00

		Fund 30	CAPITAL PROJECTS FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL PROJECTS FUND	Total:	0.00	0.00	0.00	0.00	0.00	0.00

		Fund 40	DEBT SERVICE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
DEBT SERVICE FUND							
REGULAR DEBT SERVICE							
40-701-510 DEBT SERVICE		4,994,754.00	4,994,754.00	4,994,753.00	1.00	3,994,984.75	999,768.25
REGULAR DEBT SERVICE Total:		<u>4,994,754.00</u>	<u>4,994,754.00</u>	<u>4,994,753.00</u>	<u>1.00</u>	<u>3,994,984.75</u>	<u>999,768.25</u>
DEBT SERVICE FUND Total:		<u>4,994,754.00</u>	<u>4,994,754.00</u>	<u>4,994,753.00</u>	<u>1.00</u>	<u>3,994,984.75</u>	<u>999,768.25</u>

		Fund 40	DEBT SERVICE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
DEBT SERVICE FUND	Total:	4,994,754.00	4,994,754.00	4,994,753.00	1.00	3,994,984.75	999,768.25

Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
Grand Total All Funds:	198,485,978.00	225,605,739.17	201,761,429.03	23,844,310.14	79,176,732.85	122,584,696.18

Starting Date: 07/01/2023

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		Fund 10	GENERAL FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
GENERAL FUND								
UNDISTRIBUTED EXPENDITURES								
INSTRUCTION								
10-000-100-25610 TUITION-NJLEA-REGULAR			5,093,981.00	5,093,981.00	5,093,981.00	0.00	2,424,418.00	2,669,563.00
	INSTRUCTION	Total:	5,093,981.00	5,093,981.00	5,093,981.00	0.00	2,424,418.00	2,669,563.00
UNDISTRIBUTED EXPENDITURES		Total:	5,093,981.00	5,093,981.00	5,093,981.00	0.00	2,424,418.00	2,669,563.00
GENERAL FUND		Total:	5,093,981.00	5,093,981.00	5,093,981.00	0.00	2,424,418.00	2,669,563.00

Starting Date: 07/01/2023

Ending Date: 11/30/2023

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CURRENT EXPENSE FUND						
UNDISTRIBUTED EXPENDITURES						
INSTRUCTION						
11-000-100-25600 TUITION	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25610 TUITION-NJLEA-REGULAR	161,391.00	77,192.50	77,192.50	0.00	5,674.30	71,518.20
11-000-100-25620 TUITION-NJLEA-SPECIAL	1,599,658.00	1,650,776.67	1,463,370.67	187,406.00	405,762.40	1,057,608.27
11-000-100-25650 TUITION-CSSSD/REGIONAL DAY SCH	75,045.00	77,260.00	77,260.00	0.00	72,866.00	4,394.00
11-000-100-25660 TUITION-PRIVATE NJ-SPECIAL	1,427,482.00	1,280,843.60	1,191,045.28	89,798.32	699,621.54	491,423.74
11-000-100-25670 TUITION-PRIVATE/LEA OUT-SPECIA	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25680 TUITION-STATE FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25690 TUITION-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	3,263,576.00	3,086,072.77	2,808,868.45	277,204.32	1,183,924.24	1,624,944.21
ATTENDANCE & SOCIAL WORK SVCS						
11-000-211-21000 SALARIES	391,491.00	391,491.00	391,491.00	0.00	137,290.64	254,200.36
11-000-211-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-25000 PURCHASED SVCS	4,052.00	4,052.00	3,327.00	725.00	242.97	3,084.03
11-000-211-26000 SUPPLIES & MATERIALS	1,957.00	3,369.00	1,781.44	1,587.56	495.24	1,286.20
11-000-211-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
ATTENDANCE & SOCIAL WORK SVCS Total:	397,500.00	398,912.00	396,599.44	2,312.56	138,028.85	258,570.59
HEALTH SERVICES						
11-000-213-21000 SALARIES	1,140,613.00	1,140,613.00	1,140,613.00	0.00	363,616.90	776,996.10
11-000-213-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-23000 PURCH PROF & TECH SVCS	486,842.00	483,254.00	193,510.31	289,743.69	26,207.00	167,303.31
11-000-213-25000 PURCHASED SVCS	9,775.00	9,692.20	9,199.95	492.25	9,199.95	0.00
11-000-213-25001 REGISTRATIONS/TRAINING/TRAVEL	850.00	850.00	299.00	551.00	299.00	0.00
11-000-213-26000 SUPPLIES & MATERIALS	42,443.00	42,197.43	29,152.40	13,045.03	27,871.87	1,280.53
11-000-213-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
HEALTH SERVICES Total:	1,680,523.00	1,676,606.63	1,372,774.66	303,831.97	427,194.72	945,579.94
SPEECH/OT/PT/RELATED SVCS						
11-000-216-21000 SALARIES	1,711,836.00	1,711,836.00	1,711,836.00	0.00	576,568.90	1,135,267.10
11-000-216-23200 PURCH PROF-EDUC SVCS	1,621,099.00	1,610,243.50	1,576,243.50	34,000.00	264,789.63	1,311,453.87
11-000-216-26000 SUPPLIES & MATERIALS	10,144.00	10,056.39	9,692.24	364.15	9,617.58	74.66

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11-000-216-26001 REGISTRATIONS/TRAINING/TRAVEL	1,850.00	1,850.00	847.00	1,003.00	831.40	15.60
SPEECH/OT/PT/RELATED SVCS						
Total:	3,344,929.00	3,333,985.89	3,298,618.74	35,367.15	851,807.51	2,446,811.23
SUP SVC-STU-EXTRAORDINARY SVCS						
11-000-217-21000 SALARIES	2,145,268.00	2,145,268.00	2,145,268.00	0.00	642,946.66	1,502,321.34
11-000-217-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-217-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-217-23200 PURCH PROF-EDUC SVCS	1,296,720.00	1,501,231.00	1,471,116.00	30,115.00	383,841.28	1,087,274.72
11-000-217-26000 SUPPLIES & MATERIALS	20,000.00	10,955.99	9,069.60	1,886.39	3,933.30	5,136.30
11-000-217-26001 REGISTRATIONS/TRAINING/TRAVEL	500.00	450.00	400.00	50.00	254.51	145.49
11-000-217-28000 OTHER OBJECTS	1,000.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-EXTRAORDINARY SVCS						
Total:	3,463,488.00	3,657,904.99	3,625,853.60	32,051.39	1,030,975.75	2,594,877.85
GUIDANCE SERVICES						
11-000-218-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-21040 SAL-OTHER PROF STAFF	3,660,562.00	3,660,562.00	3,660,562.00	0.00	1,302,188.99	2,358,373.01
11-000-218-21050 SAL-SECRETARIAL/CLERICAL STAFF	243,935.00	243,935.00	243,935.00	0.00	120,420.79	123,514.21
11-000-218-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-23900 OTHER PURCH PROF & TECH SVCS	128,211.00	138,054.00	122,991.47	15,062.53	92,352.03	30,639.44
11-000-218-25000 PURCHASED SVCS	10,494.00	10,494.00	9,994.00	500.00	973.53	9,020.47
11-000-218-25001 REGISTRATIONS/TRAINING/TRAVEL	4,750.00	4,850.00	3,256.25	1,593.75	2,379.05	877.20
11-000-218-26000 SUPPLIES & MATERIALS	17,767.00	17,511.19	6,775.00	10,736.19	5,901.00	874.00
11-000-218-28000 OTHER OBJECTS	500.00	500.00	400.00	100.00	400.00	0.00
GUIDANCE SERVICES						
Total:	4,066,219.00	4,075,906.19	4,047,913.72	27,992.47	1,524,615.39	2,523,298.33
CHILD STUDY TEAMS						
11-000-219-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-21040 SAL-OTHER PROF STAFF	2,504,050.00	2,504,050.00	2,504,050.00	0.00	937,966.58	1,566,083.42
11-000-219-21050 SAL-SECRETARIAL/CLERICAL STAFF	303,697.00	303,697.00	303,697.00	0.00	129,480.99	174,216.01
11-000-219-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-23200 PURCH PROF-EDUC SVCS	94,725.00	94,570.00	85,520.00	9,050.00	17,530.00	67,990.00
11-000-219-23900 OTHER PURCH PROF & TECH SVCS	30,405.00	30,405.00	30,113.73	291.27	26,173.53	3,940.20
11-000-219-25000 PURCHASED SVCS	5,100.00	4,695.00	4,687.30	7.70	753.75	3,933.55
11-000-219-25001 REGISTRATIONS/TRAINING/TRAVEL	3,150.00	3,150.00	1,253.20	1,896.80	281.56	971.64
11-000-219-25920 MISC PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

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11-000-219-25921 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-26000 SUPPLIES & MATERIALS	19,078.00	12,692.96	9,765.19	2,927.77	9,655.96	109.23
CHILD STUDY TEAMS						
Total:	2,960,205.00	2,953,259.96	2,939,086.42	14,173.54	1,121,842.37	1,817,244.05

IMPROVEMENT OF INSTRUCTION

11-000-221-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-21020 SAL-SUPERVISOR	1,769,608.00	1,769,608.00	1,769,608.00	0.00	951,140.14	818,467.86
11-000-221-21040 SAL-OTHER PROF STAFF	385,243.00	385,243.00	385,243.00	0.00	86,641.70	298,601.30
11-000-221-21050 SAL-SECRETARIAL/CLERICAL STAFF	370,134.00	370,134.00	370,134.00	0.00	147,866.97	222,267.03
11-000-221-21100 SAL-OTHER	79,364.00	79,364.00	79,364.00	0.00	33,068.30	46,295.70
11-000-221-21760 SAL-FACILITATORS COACHES MASTE	578,675.00	578,675.00	578,675.00	0.00	174,272.90	404,402.10
11-000-221-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23200 PURCH PROF-EDUC SVCS	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00
11-000-221-23400 PURCH TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23900 OTHER PURCH PROF & TECH SVCS	56,048.00	53,718.00	53,717.99	0.01	53,717.99	0.00
11-000-221-25000 PURCHASED SVCS	14,401.00	14,401.00	13,400.98	1,000.02	659.88	12,741.10
11-000-221-25001 REGISTRATIONS/TRAINING/TRAVEL	36,500.00	32,982.00	15,513.03	17,468.97	3,312.30	12,200.73
11-000-221-26000 SUPPLIES & MATERIALS	17,236.00	13,176.72	5,058.23	8,118.49	4,182.06	876.17
11-000-221-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-28000 OTHER OBJECTS	17,532.00	17,532.00	16,093.00	1,439.00	16,093.00	0.00
IMPROVEMENT OF INSTRUCTION						
Total:	3,364,741.00	3,354,833.72	3,286,807.23	68,026.49	1,470,955.24	1,815,851.99

EDUCATIONAL MEDIA SERVICES

11-000-222-21000 SALARIES	1,070,781.00	1,070,781.00	1,070,781.00	0.00	303,694.62	767,086.38
11-000-222-23000 PURCH PROF & TECH SVCS	45,297.00	41,535.00	39,369.17	2,165.83	39,369.17	0.00
11-000-222-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-222-25000 PURCHASED SVCS	2,445.00	2,445.00	1,932.38	512.62	191.82	1,740.56
11-000-222-25001 REGISTRATIONS/TRAINING/TRAVEL	1,750.00	2,200.00	40.00	2,160.00	7.89	32.11
11-000-222-26000 SUPPLIES & MATERIALS	111,725.00	116,063.00	110,414.76	5,648.24	96,301.52	14,113.24
11-000-222-28000 OTHER OBJECTS	175.00	175.00	0.00	175.00	0.00	0.00
EDUCATIONAL MEDIA SERVICES						
Total:	1,232,173.00	1,233,199.00	1,222,537.31	10,661.69	439,565.02	782,972.29

INSTRUCTIONAL STAFF TRAINING S

11-000-223-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-21020 SAL-SUPERVISOR	0.00	0.00	0.00	0.00	0.00	0.00

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11-000-223-21040 SAL-OTHER PROF STAFF	312,749.00	312,749.00	312,749.00	0.00	142,099.10	170,649.90
11-000-223-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-23200 PURCH PROF-EDUC SVCS	25,000.00	25,000.00	12,375.00	12,625.00	3,840.00	8,535.00
11-000-223-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-25000 PURCHASED SVCS	2,975.00	2,975.00	2,975.00	0.00	1,472.00	1,503.00
11-000-223-25001 REGISTRATIONS/TRAINING/TRAVEL	19,000.00	20,500.00	13,916.62	6,583.38	10,680.34	3,236.28
11-000-223-26000 SUPPLIES & MATERIALS	15,100.00	15,100.00	12,056.69	3,043.31	12,056.69	0.00
11-000-223-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTIONAL STAFF TRAINING S	Total:					
	374,824.00	376,324.00	354,072.31	22,251.69	170,148.13	183,924.18

GENERAL ADMINISTRATION

11-000-230-21000 SALARIES	767,673.00	767,673.00	767,673.00	0.00	307,724.10	459,948.90
11-000-230-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-22410 OTHER RETIRE CONTR-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-23310 LEGAL SERVICES	400,625.00	400,951.09	392,392.09	8,559.00	87,373.01	305,019.08
11-000-230-23320 AUDIT FEES	87,000.00	162,000.00	75,000.00	87,000.00	74,000.00	1,000.00
11-000-230-23390 OTHER PROF SVCS	21,000.00	24,110.67	24,110.67	0.00	24,110.67	0.00
11-000-230-23400 PURCH TECH SVCS	17,916.00	20,188.84	20,188.84	0.00	11,697.06	8,491.78
11-000-230-25300 COMMUNICATIONS/TELEPHONE	308,856.00	294,489.16	239,270.86	55,218.30	160,665.17	78,605.69
11-000-230-25851 REGISTRATIONS/TRAINING/TRAVEL	10,500.00	10,500.00	6,480.78	4,019.22	5,900.04	580.74
11-000-230-25900 MISC PURCH SVCS	431,604.00	428,493.33	369,938.05	58,555.28	359,490.42	10,447.63
11-000-230-25901 REGISTRATIONS/TRAINING/TRAVEL	16,175.00	16,175.00	3,012.42	13,162.58	883.04	2,129.38
11-000-230-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-26100 GENERAL SUPPLIES	14,274.00	13,524.00	6,940.95	6,583.05	6,065.91	875.04
11-000-230-26300 BOE IN-HOUSE TRNG/MTG SUPPLIES	1,500.00	1,500.00	302.24	1,197.76	86.00	216.24
11-000-230-28200 JUDGMENTS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-28900 MISCELLANEOUS EXPENDITURES	16,548.00	16,548.00	11,184.50	5,363.50	11,093.48	91.02
11-000-230-28950 BOE MEMBERSHIP DUES/FEES	36,335.00	36,335.00	35,030.00	1,305.00	35,030.00	0.00
GENERAL ADMINISTRATION	Total:					
	2,130,006.00	2,192,488.09	1,951,524.40	240,963.69	1,084,118.90	867,405.50

SCHOOL ADMINISTRATION

11-000-240-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21030 SAL-PRINCIPAL/ASSISTANT/DC	3,141,247.00	3,141,247.00	3,141,247.00	0.00	1,317,360.41	1,823,886.59
11-000-240-21040 SAL-OTHER PROF STAFF	730,151.00	730,151.00	730,151.00	0.00	173,651.89	556,499.11
11-000-240-21050 SAL-SECRETARIAL/CLERICAL STAFF	1,600,866.00	1,600,866.00	1,600,866.00	0.00	637,934.63	962,931.37
11-000-240-21070 SAL-NON-INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00

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11-000-240-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	39,021.23	39,021.23	0.00	39,021.23	0.00
11-000-240-22900 OTHER EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-23000 PURCH PROF & TECH SVCS	1,200.00	3,950.00	2,529.00	1,421.00	0.00	2,529.00
11-000-240-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-25000 PURCHASED SVCS	16,654.00	62,299.00	16,230.20	46,068.80	6,165.02	10,065.18
11-000-240-25001 REGISTRATIONS/TRAINING/TRAVEL	29,700.00	28,100.00	7,434.19	20,665.81	1,953.96	5,480.23
11-000-240-26000 SUPPLIES & MATERIALS	39,837.00	40,081.80	27,006.76	13,075.04	15,891.85	11,114.91
11-000-240-28000 OTHER OBJECTS	26,110.00	26,776.00	22,931.00	3,845.00	22,931.00	0.00
SCHOOL ADMINISTRATION	Total:					
	5,585,765.00	5,672,492.03	5,587,416.38	85,075.65	2,214,909.99	3,372,506.39

CENTRAL SERVICES

11-000-251-21000 SALARIES	2,156,801.00	2,156,801.00	2,156,801.00	0.00	898,745.38	1,258,055.62
11-000-251-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-251-23300 PURCH PROF SVCS	101,682.00	100,223.00	62,287.57	37,935.43	46,708.53	15,579.04
11-000-251-23400 PURCH TECH SVCS	66,000.00	74,280.04	74,278.81	1.23	23,613.43	50,665.38
11-000-251-25920 MISC PURCHASED SERVICES	51,800.00	51,800.00	29,850.92	21,949.08	7,144.61	22,706.31
11-000-251-25921 REGISTRATIONS/TRAINING/TRAVEL	12,615.00	14,788.00	11,607.51	3,180.49	8,102.07	3,505.44
11-000-251-26000 SUPPLIES & MATERIALS	26,207.00	26,207.00	9,292.90	16,914.10	6,095.16	3,197.74
11-000-251-28320 INTEREST ON LEASE PURCHASE	385,120.00	494,034.56	494,034.56	0.00	455,660.81	38,373.75
11-000-251-28900 MISCELLANEOUS EXPENDITURES	7,895.00	7,895.00	4,884.00	3,011.00	4,884.00	0.00
CENTRAL SERVICES	Total:					
	2,808,120.00	2,926,028.60	2,843,037.27	82,991.33	1,450,953.99	1,392,083.28

ADMIN INFORMATION TECHNOLOGY

11-000-252-21000 SALARIES	1,872,836.00	1,872,836.00	1,872,836.00	0.00	747,234.67	1,125,601.33
11-000-252-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-23300 PURCH PROF SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-23400 PURCH TECH SVCS	642,417.00	657,320.00	649,426.84	7,893.16	538,312.72	111,114.12
11-000-252-25000 PURCHASED SVCS	33,100.00	33,100.00	16,267.00	16,833.00	6,180.94	10,086.06
11-000-252-25001 REGISTRATIONS/TRAINING/TRAVEL	7,175.00	7,620.00	3,420.00	4,200.00	1,804.12	1,615.88
11-000-252-26000 SUPPLIES & MATERIALS	41,500.00	195,817.00	119,933.49	75,883.51	117,455.41	2,478.08
11-000-252-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-28000 OTHER OBJECTS	500.00	500.00	200.00	300.00	0.00	200.00
ADMIN INFORMATION TECHNOLOGY	Total:					
	2,597,528.00	2,767,193.00	2,662,083.33	105,109.67	1,410,987.86	1,251,095.47

ALLOW MAINT FOR SCHOOL FACIL

11-000-261-21000 SALARIES	1,399,211.00	1,399,211.00	1,399,211.00	0.00	546,023.34	853,187.66
11-000-261-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00

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11-000-261-24200 CLEANING/REPAIR/MAINT SVCS	1,192,364.00	1,281,210.08	1,036,243.21	244,966.87	370,688.29	665,554.92
11-000-261-24210 LEAD TESTING OF DRINKING WATER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-261-26100 GENERAL SUPPLIES	652,675.00	656,010.73	238,335.39	417,675.34	177,391.22	60,944.17
11-000-261-26101 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-261-28000 OTHER OBJECTS	176,314.00	177,142.22	177,142.22	0.00	177,142.22	0.00
11-000-261-28001 REGISTRATIONS/TRAINING/TRAVEL	7,968.00	8,468.00	2,087.55	6,380.45	1,382.55	705.00
ALLOW MAINT FOR SCHOOL FACIL	Total:					
	3,428,532.00	3,522,042.03	2,853,019.37	669,022.66	1,272,627.62	1,580,391.75

CUSTODIAL SERVICES

11-000-262-21000 SALARIES	1,462,241.00	1,462,241.00	1,462,241.00	0.00	557,995.40	904,245.60
11-000-262-21030 SAL-PRINCIPAL/ASSISTANT/DC	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-21070 SAL-NON-INSTRUCTIONAL AIDES	581,313.00	581,313.00	581,313.00	0.00	209,855.65	371,457.35
11-000-262-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-23000 PURCH PROF & TECH SVCS	66,849.00	82,387.00	62,226.87	20,160.13	-69,758.17	131,985.04
11-000-262-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-24200 CLEANING/REPAIR/MAINT SVCS	4,645,785.00	4,624,688.00	4,514,223.79	110,464.21	1,468,805.44	3,045,418.35
11-000-262-24210 LEAD TESTING OF DRINKING WATER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-24410 LAND/BUILDING RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-24900 PURCHASED PROPERTY SVCS	74,000.00	70,947.50	69,000.00	1,947.50	15,942.21	53,057.79
11-000-262-25110 CONTR TRANSP-HOME/SCH-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-25200 INSURANCE	960,440.00	963,492.50	963,492.50	0.00	963,492.50	0.00
11-000-262-25900 MISC PURCH SVCS	30,000.00	30,000.00	11,417.50	18,582.50	7,768.22	3,649.28
11-000-262-25901 REGISTRATIONS/TRAINING/TRAVEL	250.00	250.00	0.00	250.00	0.00	0.00
11-000-262-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-26100 GENERAL SUPPLIES	259,266.00	264,826.00	193,577.35	71,248.65	162,244.84	31,332.51
11-000-262-26210 ENERGY - NATURAL GAS	782,459.00	782,458.00	782,150.00	308.00	114,318.89	667,831.11
11-000-262-26220 ENERGY - ELECTRICITY	1,530,577.00	1,530,577.00	1,530,577.00	0.00	779,631.14	750,945.86
11-000-262-26260 ENERGY-GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-28000 OTHER OBJECTS	15,875.00	15,875.00	4,177.00	11,698.00	3,920.00	257.00
11-000-262-28370 INTEREST-ESIP BONDS	301,125.00	301,125.00	301,125.00	0.00	156,375.00	144,750.00
11-000-262-29170 PRINCIPAL-ESIP BONDS	465,000.00	465,000.00	456,722.18	8,277.82	456,722.18	0.00
CUSTODIAL SERVICES	Total:					
	11,175,180.00	11,175,180.00	10,932,243.19	242,936.81	4,827,313.30	6,104,929.89

CARE AND UPKEEP OF GROUNDS

11-000-263-21000 SALARIES	144,732.00	144,732.00	144,732.00	0.00	60,428.90	84,303.10
11-000-263-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-263-24200 CLEANING/REPAIR/MAINT SVCS	1,484,949.00	1,857,074.98	1,323,394.08	533,680.90	412,860.20	910,533.88

Starting Date: 07/01/2023

Ending Date: 11/30/2023

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-263-26100 GENERAL SUPPLIES	44,816.00	35,551.00	28,323.21	7,227.79	8,455.16	19,868.05
11-000-263-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-263-28000 OTHER OBJECTS	60,281.00	60,281.00	60,058.61	222.39	60,058.61	0.00
11-000-263-28001 REGISTRATIONS/TRAINING/TRAVEL	500.00	500.00	0.00	500.00	0.00	0.00
CARE AND UPKEEP OF GROUNDS						
Total:	1,735,278.00	2,098,138.98	1,556,507.90	541,631.08	541,802.87	1,014,705.03

SECURITY

11-000-266-21000 SALARIES	3,088,412.00	3,088,412.00	3,088,412.00	0.00	1,111,717.15	1,976,694.85
11-000-266-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-23000 PURCH PROF & TECH SVCS	152,680.00	153,411.00	88,922.84	64,488.16	84,813.97	4,108.87
11-000-266-24200 CLEANING/REPAIR/MAINT SVCS	96,860.00	95,731.59	88,681.46	7,050.13	29,610.62	59,070.84
11-000-266-24500 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-26100 GENERAL SUPPLIES	47,101.00	48,967.01	33,991.19	14,975.82	15,955.57	18,035.62
11-000-266-28000 OTHER OBJECTS	97,622.00	98,222.00	93,489.82	4,732.18	93,010.72	479.10
11-000-266-28001 REGISTRATIONS/TRAINING/TRAVEL	1,000.00	1,500.00	491.87	1,008.13	211.87	280.00
SECURITY						
Total:	3,483,675.00	3,486,243.60	3,393,989.18	92,254.42	1,335,319.90	2,058,669.28

TRANSPORTATION SERVICES

11-000-270-21070 SAL-NON-INSTRUCTIONAL AIDES	167,328.00	167,328.00	167,328.00	0.00	68,011.75	99,316.25
11-000-270-21600 SAL-TRANSP BET HOME/SCHOOL-REG	2,543,590.00	2,543,590.00	2,543,590.00	0.00	845,423.27	1,698,166.73
11-000-270-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-23900 OTHER PURCH PROF & TECH SVCS	39,994.00	42,827.00	26,941.35	15,885.65	20,186.35	6,755.00
11-000-270-24200 CLEANING/REPAIR/MAINT SVCS	333,747.00	333,747.00	305,016.12	28,730.88	42,241.41	262,774.71
11-000-270-24420 RENTAL/LEASING-SCHOOL BUSES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-24430 LEASE PURCH-SCHOOL BUSES	708,271.00	713,629.09	713,629.09	0.00	713,629.09	0.00
11-000-270-25030 AID-IN-LIEU-OF PMTS-NONPUBLIC	181,980.00	181,980.00	78,643.97	103,336.03	0.00	78,643.97
11-000-270-25110 CONTR TRANSP-HOME/SCH-REGULAR	3,847,813.00	4,818,666.40	4,795,356.40	23,310.00	668,897.45	4,126,458.95
11-000-270-25120 CONTR TRANSP-OTHER	589,551.00	656,217.20	566,339.07	89,878.13	63,642.80	502,696.27
11-000-270-25140 CONTR TRANSP-HOME/SCH-SPEC ED	3,741,190.00	5,127,486.58	5,086,007.58	41,479.00	844,391.96	4,241,615.62
11-000-270-25170 CONTR TRANSP-HOME/SCH-REG ESC	746,920.00	521,019.00	0.00	521,019.00	0.00	0.00
11-000-270-25180 CONTR TRANSP-HOME/SCH-SPED ESC	2,581,547.00	409,604.82	185,745.93	223,858.89	57,069.50	128,676.43
11-000-270-25930 MISC PURCH SVCS-TRANSPORTATION	161,417.00	161,417.00	92,965.98	68,451.02	92,426.15	539.83
11-000-270-25931 REGISTRATIONS/TRAINING/TRAVEL	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00
11-000-270-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-26100 GENERAL SUPPLIES	1,000.00	1,000.00	820.37	179.63	703.60	116.77

Starting Date: 07/01/2023

Ending Date: 11/30/2023

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-270-26150 TRANSPORTATION SUPPLIES	287,740.00	287,740.00	203,012.41	84,727.59	55,301.76	147,710.65
11-000-270-28000 OTHER OBJECTS	2,875.00	2,875.00	2,500.00	375.00	1,050.00	1,450.00
TRANSPORTATION SERVICES Total:	15,936,563.00	15,970,727.09	14,767,896.27	1,202,830.82	3,472,975.09	11,294,921.18

UNALLOCATED BENEFITS

11-000-291-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-291-22200 FICA CONTRIBUTIONS	2,050,000.00	2,050,000.00	693,684.09	1,356,315.91	693,684.09	0.00
11-000-291-22310 TPAF CONTRIBUTIONS-REGULAR	0.00	0.00	-53,629.05	53,629.05	-53,629.05	0.00
11-000-291-22410 OTHER RETIRE CONTR-REGULAR	2,700,000.00	2,700,000.00	58,826.09	2,641,173.91	58,826.09	0.00
11-000-291-22500 UNEMPLOYMENT COMPENSATION	70,000.00	70,000.00	0.00	70,000.00	0.00	0.00
11-000-291-22600 WORKERS COMPENSATION	518,238.00	518,238.00	474,954.57	43,283.43	226,676.64	248,277.93
11-000-291-22700 HEALTH BENEFITS	24,113,843.00	23,903,274.43	21,738,500.30	2,164,774.13	11,292,003.78	10,446,496.52
11-000-291-22800 TUITION REIMBURSEMENT	205,500.00	201,964.25	92,864.03	109,100.22	35,306.10	57,557.93
11-000-291-22900 OTHER EMPLOYEE BENEFITS	481,297.00	427,795.77	37,473.77	390,322.00	20,441.72	17,032.05
11-000-291-22990 UNUSED SICK PYMTS-TERM/RET	0.00	21,980.00	21,980.00	0.00	21,980.00	0.00
UNALLOCATED BENEFITS Total:	30,138,878.00	29,893,252.45	23,064,653.80	6,828,598.65	12,295,289.37	10,769,364.43

UNDISTRIBUTED EXPENDITURES Total: 103,167,703.00 103,850,791.02 92,965,502.97 10,885,288.05 38,265,356.11 54,700,146.86

PRESCHOOL
INSTRUCTION

11-105-100-21010 SAL-TEACHER	383,841.00	383,841.00	383,841.00	0.00	127,791.28	256,049.72
INSTRUCTION Total:	383,841.00	383,841.00	383,841.00	0.00	127,791.28	256,049.72
PRESCHOOL Total:	383,841.00	383,841.00	383,841.00	0.00	127,791.28	256,049.72

KINDERGARTEN
INSTRUCTION

11-110-100-21010 SAL-TEACHER	2,300,900.00	2,300,900.00	2,300,900.00	0.00	602,277.14	1,698,622.86
INSTRUCTION Total:	2,300,900.00	2,300,900.00	2,300,900.00	0.00	602,277.14	1,698,622.86
KINDERGARTEN Total:	2,300,900.00	2,300,900.00	2,300,900.00	0.00	602,277.14	1,698,622.86

GRADES 1-5
INSTRUCTION

11-120-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-120-100-21010 SAL-TEACHER	15,860,940.00	15,860,940.00	15,860,940.00	0.00	4,911,402.76	10,949,537.24

Starting Date: 07/01/2023

Ending Date: 11/30/2023

Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
INSTRUCTION	Total:	15,860,940.00	15,860,940.00	15,860,940.00	0.00	4,911,402.76	10,949,537.24
GRADES 1-5	Total:	15,860,940.00	15,860,940.00	15,860,940.00	0.00	4,911,402.76	10,949,537.24

GRADES 6-8
INSTRUCTION

11-130-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
11-130-100-21010 SAL-TEACHER		11,160,893.00	11,160,893.00	11,160,893.00	0.00	2,938,702.18	8,222,190.82
INSTRUCTION	Total:	11,160,893.00	11,160,893.00	11,160,893.00	0.00	2,938,702.18	8,222,190.82
GRADES 6-8	Total:	11,160,893.00	11,160,893.00	11,160,893.00	0.00	2,938,702.18	8,222,190.82

GRADE 9-12
INSTRUCTION

11-140-100-21010 SAL-TEACHER		17,004,185.00	17,004,185.00	17,004,185.00	0.00	4,934,872.60	12,069,312.40
11-140-100-23200 PURCH PROF-EDUC SVCS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	17,004,185.00	17,004,185.00	17,004,185.00	0.00	4,934,872.60	12,069,312.40
GRADE 9-12	Total:	17,004,185.00	17,004,185.00	17,004,185.00	0.00	4,934,872.60	12,069,312.40

REGULAR-HOME INSTRUCTION
INSTRUCTION

11-150-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
11-150-100-21010 SAL-TEACHER		28,270.00	28,270.00	28,270.00	0.00	3,009.88	25,260.12
11-150-100-23200 PURCH PROF-EDUC SVCS		60,000.00	60,000.00	53,627.00	6,373.00	4,616.50	49,010.50
INSTRUCTION	Total:	88,270.00	88,270.00	81,897.00	6,373.00	7,626.38	74,270.62
REGULAR-HOME INSTRUCTION	Total:	88,270.00	88,270.00	81,897.00	6,373.00	7,626.38	74,270.62

REGULAR-UNDISTRIBUTED
INSTRUCTION

11-190-100-21060 SAL-AIDES		148,897.00	148,897.00	148,897.00	0.00	55,231.98	93,665.02
11-190-100-23200 PURCH PROF-EDUC SVCS		1,070,054.00	1,071,827.00	980,858.75	90,968.25	22,212.00	958,646.75
11-190-100-23400 PURCH TECH SVCS		112,844.00	124,744.00	124,683.49	60.51	124,683.49	0.00
11-190-100-25000 PURCHASED SVCS		796,304.00	813,384.30	734,291.61	79,092.69	554,238.81	180,052.80
11-190-100-25001 REGISTRATIONS/TRAINING/TRAVEL		4,000.00	3,550.00	800.00	2,750.00	167.14	632.86
11-190-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
11-190-100-26100 GENERAL SUPPLIES		1,873,037.00	1,785,730.30	1,570,252.41	215,477.89	1,365,349.71	204,902.70

Starting Date: 07/01/2023

Ending Date: 11/30/2023

Fund 10 GENERAL FUND

			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-190-100-26400 TEXTBOOKS			247,928.00	247,928.00	238,363.59	9,564.41	234,333.62	4,029.97
11-190-100-28000 OTHER OBJECTS			8,054.00	7,754.00	3,084.00	4,670.00	3,084.00	0.00
INSTRUCTION	Total:		4,261,118.00	4,203,814.60	3,801,230.85	402,583.75	2,359,300.75	1,441,930.10
REGULAR-UNDISTRIBUTED	Total:		4,261,118.00	4,203,814.60	3,801,230.85	402,583.75	2,359,300.75	1,441,930.10

**COGNITIVE-MILD
INSTRUCTION**

11-201-100-21010 SAL-TEACHER			0.00	0.00	0.00	0.00	0.00	0.00
11-201-100-21060 SAL-AIDES			0.00	0.00	0.00	0.00	0.00	0.00
11-201-100-26100 GENERAL SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
COGNITIVE-MILD	Total:		0.00	0.00	0.00	0.00	0.00	0.00

**LEARNING/LANGUAGE DISABILITIES
INSTRUCTION**

11-204-100-21010 SAL-TEACHER			682,314.00	682,314.00	682,314.00	0.00	305,773.62	376,540.38
11-204-100-21060 SAL-AIDES			470,074.00	470,074.00	470,074.00	0.00	165,228.36	304,845.64
11-204-100-23200 PURCH PROF-EDUC SVCS			9,000.00	9,000.00	0.00	9,000.00	0.00	0.00
11-204-100-25001 REGISTRATIONS/TRAINING/TRAVEL			50.00	50.00	0.00	50.00	0.00	0.00
11-204-100-26100 GENERAL SUPPLIES			4,000.00	4,000.00	1,931.29	2,068.71	1,824.18	107.11
INSTRUCTION	Total:		1,165,438.00	1,165,438.00	1,154,319.29	11,118.71	472,826.16	681,493.13
LEARNING/LANGUAGE DISABILITIES	Total:		1,165,438.00	1,165,438.00	1,154,319.29	11,118.71	472,826.16	681,493.13

**VISUAL IMPAIRMENTS
INSTRUCTION**

11-206-100-21010 SAL-TEACHER			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
VISUAL IMPAIRMENTS	Total:		0.00	0.00	0.00	0.00	0.00	0.00

**EMOTIONAL REGULATION IMPAIRM'T
INSTRUCTION**

11-209-100-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
11-209-100-21010 SAL-TEACHER			334,312.00	334,312.00	334,312.00	0.00	119,131.39	215,180.61
11-209-100-21060 SAL-AIDES			109,987.00	109,987.00	109,987.00	0.00	47,805.29	62,181.71

Starting Date: 07/01/2023

Ending Date: 11/30/2023

Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-209-100-23200 PURCH PROF-EDUC SVCS		16,500.00	16,500.00	0.00	16,500.00	0.00	0.00
11-209-100-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
11-209-100-26100 GENERAL SUPPLIES		7,000.00	7,100.00	3,032.76	4,067.24	693.09	2,339.67
INSTRUCTION	Total:	467,799.00	467,899.00	447,331.76	20,567.24	167,629.77	279,701.99
EMOTIONAL REGULATION IMPAIRM'T	Total:	467,799.00	467,899.00	447,331.76	20,567.24	167,629.77	279,701.99

**MULTIPLE DISABILITIES
INSTRUCTION**

11-212-100-21010 SAL-TEACHER		444,699.00	444,699.00	444,699.00	0.00	132,855.15	311,843.85
11-212-100-21060 SAL-AIDES		267,001.00	267,001.00	267,001.00	0.00	90,151.76	176,849.24
11-212-100-23200 PURCH PROF-EDUC SVCS		900.00	900.00	0.00	900.00	0.00	0.00
11-212-100-25001 REGISTRATIONS/TRAINING/TRAVEL		100.00	50.00	0.00	50.00	0.00	0.00
11-212-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
11-212-100-26100 GENERAL SUPPLIES		5,000.00	5,000.00	4,870.85	129.15	155.18	4,715.67
11-212-100-26400 TEXTBOOKS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	717,700.00	717,650.00	716,570.85	1,079.15	223,162.09	493,408.76
MULTIPLE DISABILITIES	Total:	717,700.00	717,650.00	716,570.85	1,079.15	223,162.09	493,408.76

**RESOURCE RM/CTR OR DLNA
INSTRUCTION**

11-213-100-21010 SAL-TEACHER		8,666,650.00	8,663,459.60	8,663,459.60	0.00	2,794,605.94	5,868,853.66
11-213-100-21060 SAL-AIDES		453,350.00	453,350.00	453,350.00	0.00	170,052.81	283,297.19
11-213-100-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	0.00	0.00	0.00	0.00	0.00
11-213-100-23200 PURCH PROF-EDUC SVCS		49,000.00	49,000.00	0.00	49,000.00	0.00	0.00
11-213-100-25001 REGISTRATIONS/TRAINING/TRAVEL		300.00	50.00	0.00	50.00	0.00	0.00
11-213-100-26100 GENERAL SUPPLIES		29,469.00	29,504.00	17,761.86	11,742.14	13,681.09	4,080.77
11-213-100-26400 TEXTBOOKS		500.00	500.00	0.00	500.00	0.00	0.00
INSTRUCTION	Total:	9,199,269.00	9,195,863.60	9,134,571.46	61,292.14	2,978,339.84	6,156,231.62
RESOURCE RM/CTR OR DLNA	Total:	9,199,269.00	9,195,863.60	9,134,571.46	61,292.14	2,978,339.84	6,156,231.62

**AUTISM
INSTRUCTION**

11-214-100-21010 SAL-TEACHER		1,140,718.00	1,140,718.00	1,140,718.00	0.00	458,285.71	682,432.29
11-214-100-21060 SAL-AIDES		782,985.00	782,985.00	782,985.00	0.00	360,155.57	422,829.43
11-214-100-23200 PURCH PROF-EDUC SVCS		36,000.00	36,000.00	0.00	36,000.00	0.00	0.00

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Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-214-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-214-100-25001 REGISTRATIONS/TRAINING/TRAVEL		200.00	200.00	0.00	200.00	0.00	0.00
11-214-100-26100 GENERAL SUPPLIES		14,040.00	14,726.48	4,829.75	9,896.73	2,303.97	2,525.78
INSTRUCTION	Total:	1,973,943.00	1,974,629.48	1,928,532.75	46,096.73	820,745.25	1,107,787.50
AUTISM	Total:	1,973,943.00	1,974,629.48	1,928,532.75	46,096.73	820,745.25	1,107,787.50

**PRESCHOOL DISABILITIES-PART-TI
INSTRUCTION**

11-215-100-21010 SAL-TEACHER		64,675.00	64,675.00	64,675.00	0.00	16,351.39	48,323.61
11-215-100-21060 SAL-AIDES		34,548.00	34,548.00	34,548.00	0.00	11,140.39	23,407.61
11-215-100-23200 PURCH PROF-EDUC SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-215-100-26000 SUPPLIES & MATERIALS		3,000.00	3,000.00	2,985.84	14.16	1,056.23	1,929.61
11-215-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	102,223.00	102,223.00	102,208.84	14.16	28,548.01	73,660.83
PRESCHOOL DISABILITIES-PART-TI	Total:	102,223.00	102,223.00	102,208.84	14.16	28,548.01	73,660.83

**PRESCHOOL DISABILITIES-FULL-TI
INSTRUCTION**

11-216-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
11-216-100-21010 SAL-TEACHER		340,443.00	340,443.00	340,443.00	0.00	136,068.66	204,374.34
11-216-100-21060 SAL-AIDES		316,156.00	316,156.00	316,156.00	0.00	60,243.94	255,912.06
11-216-100-23200 PURCH PROF-EDUC SVCS		18,000.00	18,000.00	0.00	18,000.00	0.00	0.00
11-216-100-26000 SUPPLIES & MATERIALS		8,500.00	7,109.00	4,291.04	2,817.96	2,005.40	2,285.64
11-216-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	683,099.00	681,708.00	660,890.04	20,817.96	198,318.00	462,572.04
PRESCHOOL DISABILITIES-FULL-TI	Total:	683,099.00	681,708.00	660,890.04	20,817.96	198,318.00	462,572.04

**SPECIAL-HOME INSTRUCTION
INSTRUCTION**

11-219-100-21010 SAL-TEACHER		11,154.00	14,344.40	14,344.40	0.00	14,344.40	0.00
11-219-100-23200 PURCH PROF-EDUC SVCS		70,000.00	70,000.00	64,897.00	5,103.00	8,300.25	56,596.75
INSTRUCTION	Total:	81,154.00	84,344.40	79,241.40	5,103.00	22,644.65	56,596.75
SPECIAL-HOME INSTRUCTION	Total:	81,154.00	84,344.40	79,241.40	5,103.00	22,644.65	56,596.75

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Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
BASIC SKILLS/REMEDIAL INSTRUCTION						
11-230-100-21010 SAL-TEACHER	2,468,730.00	2,468,730.00	2,468,730.00	0.00	620,281.26	1,848,448.74
11-230-100-23200 PURCH PROF-EDUC SVCS	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00
11-230-100-23400 PURCH TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-230-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-230-100-25001 REGISTRATIONS/TRAINING/TRAVEL	100.00	100.00	0.00	100.00	0.00	0.00
11-230-100-26100 GENERAL SUPPLIES	36,890.00	36,914.82	30,218.92	6,695.90	29,576.27	642.65
INSTRUCTION Total:	2,507,220.00	2,507,244.82	2,498,948.92	8,295.90	649,857.53	1,849,091.39
BASIC SKILLS/REMEDIAL Total:	2,507,220.00	2,507,244.82	2,498,948.92	8,295.90	649,857.53	1,849,091.39
BILINGUAL EDUCATION INSTRUCTION						
11-240-100-21010 SAL-TEACHER	935,575.00	935,575.00	935,575.00	0.00	344,458.64	591,116.36
11-240-100-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-23200 PURCH PROF-EDUC SVCS	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00
11-240-100-25000 PURCHASED SVCS	300.00	300.00	0.00	300.00	0.00	0.00
11-240-100-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	250.00	0.00	250.00	0.00	0.00
11-240-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-26100 GENERAL SUPPLIES	10,495.00	11,588.71	9,459.77	2,128.94	7,652.94	1,806.83
11-240-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	947,570.00	948,913.71	945,034.77	3,878.94	352,111.58	592,923.19
BILINGUAL EDUCATION Total:	947,570.00	948,913.71	945,034.77	3,878.94	352,111.58	592,923.19
CO-CURR ACTIVITIES-INSTRUCTION INSTRUCTION						
11-401-100-21000 SALARIES	325,421.00	325,421.00	325,421.00	0.00	8,821.00	316,600.00
11-401-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-401-100-25000 PURCHASED SVCS	50,300.00	50,300.00	22,654.85	27,645.15	12,005.57	10,649.28
11-401-100-25120 CONTR TRANSP-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-401-100-26000 SUPPLIES & MATERIALS	6,893.00	6,893.00	5,503.86	1,389.14	5,493.74	10.12
11-401-100-28000 OTHER OBJECTS	9,600.00	10,496.00	9,026.48	1,469.52	8,626.48	400.00
11-401-100-29300 FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	392,214.00	393,110.00	362,606.19	30,503.81	34,946.79	327,659.40

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Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CO-CURR ACTIVITIES-INSTRUCTION Total:	392,214.00	393,110.00	362,606.19	30,503.81	34,946.79	327,659.40
ATHLETICS-INSTRUCTION						
INSTRUCTION						
11-402-100-21000 SALARIES	873,809.00	873,809.00	873,809.00	0.00	315,698.62	558,110.38
11-402-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-402-100-25000 PURCHASED SVCS	91,516.00	100,036.00	96,956.24	3,079.76	20,423.56	76,532.68
11-402-100-25001 REGISTRATIONS/TRAINING/TRAVEL	3,000.00	3,000.00	2,710.00	290.00	1,024.36	1,685.64
11-402-100-26000 SUPPLIES & MATERIALS	79,066.00	79,066.00	77,856.45	1,209.55	44,494.58	33,361.87
11-402-100-28000 OTHER OBJECTS	5,000.00	4,275.00	4,275.00	0.00	4,275.00	0.00
11-402-100-29300 FUND TRANSFERS	73,744.00	73,744.00	73,744.00	0.00	29,497.60	44,246.40
INSTRUCTION Total:	1,126,135.00	1,133,930.00	1,129,350.69	4,579.31	415,413.72	713,936.97
ATHLETICS-INSTRUCTION Total:	1,126,135.00	1,133,930.00	1,129,350.69	4,579.31	415,413.72	713,936.97
ALTERNATIVE ED-INSTRUCTION						
INSTRUCTION						
11-423-100-21010 SAL-TEACHER	134,016.00	134,016.00	134,016.00	0.00	0.00	134,016.00
11-423-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-423-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	134,016.00	134,016.00	134,016.00	0.00	0.00	134,016.00
SUPPORT SERVICES						
11-423-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
ALTERNATIVE ED-INSTRUCTION Total:	134,016.00	134,016.00	134,016.00	0.00	0.00	134,016.00
CURRENT EXPENSE FUND Total:	173,725,630.00	174,360,604.63	162,853,012.78	11,507,591.85	60,511,872.59	102,341,140.19

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		Fund 10	GENERAL FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL OUTLAY SUBFUND								
UNDISTRIBUTED EXPENDITURES								
INSTRUCTION								
12-000-100-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES								
12-000-200-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
	SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-REG/ATTEND/HEALTH								
12-000-210-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	SUP SVC-STU-REG/ATTEND/HEALTH	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-EXTRAORDINARY SVCS								
12-000-217-27300 EQUIPMENT			0.00	6,928.76	6,928.76	0.00	6,928.76	0.00
	SUP SVC-STU-EXTRAORDINARY SVCS	Total:	0.00	6,928.76	6,928.76	0.00	6,928.76	0.00
CHILD STUDY TEAMS								
12-000-219-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	CHILD STUDY TEAMS	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-INSTR STAFF/IMPRVT/MED								
12-000-220-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	SUP SVC-INSTR STAFF/IMPRVT/MED	Total:	0.00	0.00	0.00	0.00	0.00	0.00
GENERAL ADMINISTRATION								
12-000-230-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	GENERAL ADMINISTRATION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL ADMINISTRATION								
12-000-240-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	SCHOOL ADMINISTRATION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CENTRAL SERVICES								
12-000-251-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	CENTRAL SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00

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Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
ADMIN INFORMATION TECHNOLOGY						
12-000-252-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-252-27300 EQUIPMENT	305,040.00	204,440.00	129,891.49	74,548.51	116,160.58	13,730.91
ADMIN INFORMATION TECHNOLOGY Total:	305,040.00	204,440.00	129,891.49	74,548.51	116,160.58	13,730.91
ALLOW MAINT FOR SCHOOL FACIL						
12-000-261-27300 EQUIPMENT	0.00	2,400.00	2,400.00	0.00	2,400.00	0.00
ALLOW MAINT FOR SCHOOL FACIL Total:	0.00	2,400.00	2,400.00	0.00	2,400.00	0.00
CUSTODIAL SERVICES						
12-000-262-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
CUSTODIAL SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARE AND UPKEEP OF GROUNDS						
12-000-263-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
CARE AND UPKEEP OF GROUNDS Total:	0.00	0.00	0.00	0.00	0.00	0.00
SECURITY						
12-000-266-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
SECURITY Total:	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION SERVICES						
12-000-270-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
12-000-270-27320 NON-INSTRUCTIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
12-000-270-27330 SCHOOL BUSES-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV						
12-000-400-21000 SALARIES	15,354.00	15,354.00	15,354.00	0.00	6,428.00	8,926.00
12-000-400-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-23340 ARCHITECTURAL/ENGINEERING SERV	90,000.00	1,200,973.18	813,220.79	387,752.39	48,542.39	764,678.40
12-000-400-23900 OTHER PURCH PROF & TECH SVCS	0.00	12,104.50	12,104.50	0.00	12,104.50	0.00
12-000-400-24500 CONSTRUCTION SERVICES	121,000.00	1,576,340.81	1,207,596.56	368,744.25	623,461.22	584,135.34
12-000-400-26000 SUPPLIES & MATERIALS	60,000.00	60,000.00	591.15	59,408.85	591.15	0.00
12-000-400-27210 LEASE PURCH AGRMTS-PRINCIPAL	10,397,160.00	10,397,160.00	10,397,160.00	0.00	7,597,160.00	2,800,000.00
12-000-400-27220 BUILDINGS OTHER THAN LEASE PUR	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00

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Fund 10 GENERAL FUND

			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
12-000-400-27800 INFRASTRUCTURE			0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-28000 OTHER OBJECTS			0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-28960 SDA ASSESSMENT			347,538.00	347,538.00	347,538.00	0.00	347,538.00	0.00
12-000-400-29310 CAP RESERVE TRFS TO CAP PROJ			0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:		11,031,052.00	13,609,470.49	12,793,565.00	815,905.49	8,635,825.26	4,157,739.74
UNDISTRIBUTED EXPENDITURES	Total:		11,336,092.00	13,823,239.25	12,932,785.25	890,454.00	8,761,314.60	4,171,470.65
GRADES 1-5 INSTRUCTION								
12-120-100-27300 EQUIPMENT			5,234.00	7,905.62	7,346.62	559.00	7,346.62	0.00
INSTRUCTION	Total:		5,234.00	7,905.62	7,346.62	559.00	7,346.62	0.00
GRADES 1-5	Total:		5,234.00	7,905.62	7,346.62	559.00	7,346.62	0.00
GRADES 6-8 INSTRUCTION								
12-130-100-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
GRADES 6-8	Total:		0.00	0.00	0.00	0.00	0.00	0.00
GRADE 9-12 INSTRUCTION								
12-140-100-27300 EQUIPMENT			0.00	5,378.00	5,376.76	1.24	0.00	5,376.76
INSTRUCTION	Total:		0.00	5,378.00	5,376.76	1.24	0.00	5,376.76
GRADE 9-12	Total:		0.00	5,378.00	5,376.76	1.24	0.00	5,376.76
ATHLETICS-INSTRUCTION INSTRUCTION								
12-402-100-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
ATHLETICS-INSTRUCTION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY SUBFUND	Total:		11,341,326.00	13,836,522.87	12,945,508.63	891,014.24	8,768,661.22	4,176,847.41

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Ending Date: 11/30/2023

Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL SCHOOLS SUBFUND							
SUMMER SCHOOL							
INSTRUCTION							
13-422-100-21010 SAL-TEACHER		5,765.00	6,359.92	6,359.92	0.00	6,359.92	0.00
13-422-100-21060 SAL-AIDES		2,522.00	1,927.08	1,927.08	0.00	1,598.94	328.14
INSTRUCTION	Total:	8,287.00	8,287.00	8,287.00	0.00	7,958.86	328.14
SUMMER SCHOOL	Total:	8,287.00	8,287.00	8,287.00	0.00	7,958.86	328.14
SPECIAL SCHOOLS SUBFUND	Total:	8,287.00	8,287.00	8,287.00	0.00	7,958.86	328.14

		Fund 10	GENERAL FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
GENERAL FUND	Total:		190,169,224.00	193,299,395.50	180,900,789.41	12,398,606.09	71,712,910.67	109,187,878.74

Starting Date: 07/01/2023

Ending Date: 11/30/2023

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL REVENUE FUND						
EAST BRUNSWICK EDUCATION FOUND						
INSTRUCTION						
20-001-100-20000 ALLOCATION CONTROL	50,000.00	0.00	0.00	0.00	0.00	0.00
20-001-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-100-26000 SUPPLIES & MATERIALS	0.00	2,438.23	1,885.63	552.60	1,885.63	0.00
20-001-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
20-001-100-27300 EQUIPMENT	0.00	19.64	0.00	19.64	0.00	0.00
INSTRUCTION Total:	50,000.00	2,457.87	1,885.63	572.24	1,885.63	0.00
SUPPORT SERVICES						
20-001-200-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-200-27300 EQUIPMENT	0.00	1,803.00	1,803.00	0.00	1,803.00	0.00
SUPPORT SERVICES Total:	0.00	1,803.00	1,803.00	0.00	1,803.00	0.00
FACILITY ACQUISITION/CONSTR SV						
20-001-400-24500 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
20-001-400-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-400-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
20-001-400-27320 NON-INSTRUCTIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	0.00	0.00	0.00	0.00	0.00
EAST BRUNSWICK EDUCATION FOUND Total:	50,000.00	4,260.87	3,688.63	572.24	3,688.63	0.00
PTA GRANTS						
INSTRUCTION						
20-002-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-002-100-26000 SUPPLIES & MATERIALS	0.00	5,555.34	0.00	5,555.34	0.00	0.00
20-002-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	5,555.34	0.00	5,555.34	0.00	0.00
SUPPORT SERVICES						
20-002-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-26000 SUPPLIES & MATERIALS	0.00	2,634.26	2,609.92	24.34	2,609.92	0.00

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SUPPORT SERVICES	Total:	0.00	2,634.26	2,609.92	24.34	2,609.92	0.00
FACILITY ACQUISITION/CONSTR SV							
20-002-400-24500 CONSTRUCTION SERVICES		0.00	10.00	0.00	10.00	0.00	0.00
20-002-400-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
20-002-400-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:	0.00	10.00	0.00	10.00	0.00	0.00
PTA GRANTS	Total:	0.00	8,199.60	2,609.92	5,589.68	2,609.92	0.00
INTERLOCAL SVC AGRMNT INSTRUCTION							
20-003-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-003-100-26000 SUPPLIES & MATERIALS		0.00	554,971.76	34,165.43	520,806.33	31,001.52	3,163.91
20-003-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
20-003-100-27300 EQUIPMENT		0.00	53,634.18	53,634.18	0.00	50,959.18	2,675.00
INSTRUCTION	Total:	0.00	608,605.94	87,799.61	520,806.33	81,960.70	5,838.91
SUPPORT SERVICES							
20-003-200-23000 PURCH PROF & TECH SVCS		0.00	1,526.50	0.00	1,526.50	0.00	0.00
20-003-200-23400 PURCH TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-26000 SUPPLIES & MATERIALS		0.00	156,683.35	151,293.78	5,389.57	66,254.83	85,038.95
20-003-200-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-27300 EQUIPMENT		0.00	8,748.36	8,748.36	0.00	0.00	8,748.36
20-003-200-27330 SCHOOL BUSES-REGULAR		0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	166,958.21	160,042.14	6,916.07	66,254.83	93,787.31
FACILITY ACQUISITION/CONSTR SV							
20-003-400-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-003-400-23340 ARCHITECTURAL/ENGINEERING SERV		0.00	224,147.66	88,147.66	136,000.00	0.00	88,147.66
20-003-400-23400 PURCH TECH SVCS		0.00	27,670.00	27,670.00	0.00	27,420.00	250.00
20-003-400-23900 OTHER PURCH PROF & TECH SVCS		0.00	14,227.00	11,443.00	2,784.00	0.00	11,443.00
20-003-400-24500 CONSTRUCTION SERVICES		0.00	12,950,405.87	6,834,858.64	6,115,547.23	847,635.32	5,987,223.32
20-003-400-27300 EQUIPMENT		0.00	334,252.78	24,895.44	309,357.34	24,895.44	0.00
20-003-400-27330 SCHOOL BUSES-REGULAR		0.00	1,543,400.15	893,400.15	650,000.00	0.00	893,400.15
20-003-400-27800 INFRASTRUCTURE		0.00	0.00	0.00	0.00	0.00	0.00

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Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
FACILITY ACQUISITION/CONSTR SV	Total:	0.00	15,094,103.46	7,880,414.89	7,213,688.57	899,950.76	6,980,464.13
INTERLOCAL SVC AGRMNT	Total:	0.00	15,869,667.61	8,128,256.64	7,741,410.97	1,048,166.29	7,080,090.35
OTHER LOCAL SOURCES							
INSTRUCTION							
20-004-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-004-100-25000 PURCHASED SVCS		0.00	331.39	0.00	331.39	0.00	0.00
20-004-100-26000 SUPPLIES & MATERIALS		0.00	12,980.36	5,896.50	7,083.86	542.10	5,354.40
20-004-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
20-004-100-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	13,311.75	5,896.50	7,415.25	542.10	5,354.40
SUPPORT SERVICES							
20-004-200-21000 SALARIES		0.00	3,813.48	0.00	3,813.48	0.00	0.00
20-004-200-22000 EMPLOYEE BENEFITS		0.00	328.35	0.00	328.35	0.00	0.00
20-004-200-23000 PURCH PROF & TECH SVCS		0.00	0.02	0.00	0.02	0.00	0.00
20-004-200-23310 LEGAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-25000 PURCHASED SVCS		0.00	2,037.96	444.73	1,593.23	287.50	157.23
20-004-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-26000 SUPPLIES & MATERIALS		0.00	63,598.13	0.00	63,598.13	0.00	0.00
20-004-200-27300 EQUIPMENT		0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
20-004-200-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	70,777.94	1,444.73	69,333.21	1,287.50	157.23
FACILITY ACQUISITION/CONSTR SV							
20-004-400-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-23340 ARCHITECTURAL/ENGINEERING SERV		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-23900 OTHER PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-24500 CONSTRUCTION SERVICES		0.00	4,124,322.70	1,585,704.18	2,538,618.52	349,051.42	1,236,652.76
20-004-400-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27300 EQUIPMENT		0.00	5,593.00	5,593.00	0.00	5,593.00	0.00
20-004-400-27320 NON-INSTRUCTIONAL EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27330 SCHOOL BUSES-REGULAR		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27800 INFRASTRUCTURE		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:	0.00	4,129,915.70	1,591,297.18	2,538,618.52	354,644.42	1,236,652.76

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Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
OTHER LOCAL SOURCES Total:	0.00	4,214,005.39	1,598,638.41	2,615,366.98	356,474.02	1,242,164.39

ARP IDEA BASIC
INSTRUCTION

20-223-100-25000 PURCHASED SVCS

	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00

SUPPORT SERVICES

20-223-200-23000 PURCH PROF & TECH SVCS

	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00

ARP IDEA BASIC Total:	0.00	0.00	0.00	0.00	0.00	0.00
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ARP IDEA PRESCHOOL
SUPPORT SERVICES

20-224-200-23000 PURCH PROF & TECH SVCS

	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00

ARP IDEA PRESCHOOL Total:	0.00	0.00	0.00	0.00	0.00	0.00
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TITLE I, PART A
INSTRUCTION

20-231-100-20000 ALLOCATION CONTROL

20-231-100-21000 SALARIES

20-231-100-22000 EMPLOYEE BENEFITS

20-231-100-23000 PURCH PROF & TECH SVCS

20-231-100-25000 PURCHASED SVCS

20-231-100-26000 SUPPLIES & MATERIALS

20-231-100-28000 OTHER OBJECTS

	700,000.00	0.00	0.00	0.00	0.00	0.00
	0.00	247,081.96	51,758.63	195,323.33	51,758.63	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	700,000.00	247,081.96	51,758.63	195,323.33	51,758.63	0.00

SUPPORT SERVICES

20-231-200-21000 SALARIES

20-231-200-22000 EMPLOYEE BENEFITS

20-231-200-23000 PURCH PROF & TECH SVCS

20-231-200-25000 PURCHASED SVCS

20-231-200-25001 REGISTRATIONS/TRAINING/TRAVEL

20-231-200-26000 SUPPLIES & MATERIALS

	0.00	11,130.00	4,637.55	6,492.45	4,637.55	0.00
	0.00	166,622.00	44,901.91	121,720.09	44,901.91	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20	SPECIAL REVENUE FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SUPPORT SERVICES	Total:		0.00	177,752.00	49,539.46	128,212.54	49,539.46	0.00
TITLE I, PART A		Total:	700,000.00	424,833.96	101,298.09	323,535.87	101,298.09	0.00
TITLE III								
INSTRUCTION								
20-241-100-20000 ALLOCATION CONTROL			45,000.00	0.00	0.00	0.00	0.00	0.00
20-241-100-21000 SALARIES			0.00	36,188.70	33,000.00	3,188.70	33,000.00	0.00
20-241-100-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-241-100-26000 SUPPLIES & MATERIALS			0.00	9,145.00	1,405.00	7,740.00	1,405.00	0.00
INSTRUCTION	Total:		45,000.00	45,333.70	34,405.00	10,928.70	34,405.00	0.00
SUPPORT SERVICES								
20-241-200-21000 SALARIES			0.00	7,358.00	1,059.25	6,298.75	1,059.25	0.00
20-241-200-22000 EMPLOYEE BENEFITS			0.00	3,894.00	3,101.75	792.25	3,101.75	0.00
20-241-200-23000 PURCH PROF & TECH SVCS			0.00	3,000.00	3,000.00	0.00	3,000.00	0.00
20-241-200-25000 PURCHASED SVCS			0.00	5,686.00	5,685.12	0.88	1,184.40	4,500.72
20-241-200-25001 REGISTRATIONS/TRAINING/TRAVEL			0.00	6,490.00	0.00	6,490.00	0.00	0.00
20-241-200-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
20-241-200-28000 OTHER OBJECTS			0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:		0.00	26,428.00	12,846.12	13,581.88	8,345.40	4,500.72
TITLE III		Total:	45,000.00	71,761.70	47,251.12	24,510.58	42,750.40	4,500.72
TITLE III SUP INST								
INSTRUCTION								
20-242-100-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-21010 SAL-TEACHER			0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-28000 OTHER OBJECTS			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES								
20-242-200-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-22000 EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-242-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
TITLE III SUP INST	Total:	0.00	0.00	0.00	0.00	0.00	0.00
IDEA BASIC INSTRUCTION							
20-250-100-20000 ALLOCATION CONTROL		1,800,000.00	0.00	0.00	0.00	0.00	0.00
20-250-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-250-100-25000 PURCHASED SVCS		0.00	2,134,821.00	2,134,821.00	0.00	782,692.71	1,352,128.29
20-250-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	1,800,000.00	2,134,821.00	2,134,821.00	0.00	782,692.71	1,352,128.29
SUPPORT SERVICES							
20-250-200-21000 SALARIES		0.00	45,407.00	18,919.50	26,487.50	18,919.50	0.00
20-250-200-22000 EMPLOYEE BENEFITS		0.00	26,617.00	11,090.40	15,526.60	11,090.40	0.00
20-250-200-23000 PURCH PROF & TECH SVCS		0.00	66,547.03	66,547.03	0.00	2,551.50	63,995.53
20-250-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-250-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	138,571.03	96,556.93	42,014.10	32,561.40	63,995.53
IDEA BASIC	Total:	1,800,000.00	2,273,392.03	2,231,377.93	42,014.10	815,254.11	1,416,123.82
IDEA PRESCHOOL INSTRUCTION							
20-254-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-254-100-25000 PURCHASED SVCS		0.00	30,000.00	30,000.00	0.00	9,000.00	21,000.00
20-254-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	30,000.00	30,000.00	0.00	9,000.00	21,000.00
SUPPORT SERVICES							
20-254-200-21000 SALARIES		0.00	1,559.00	649.45	909.55	649.45	0.00
20-254-200-22000 EMPLOYEE BENEFITS		0.00	914.00	380.70	533.30	380.70	0.00
20-254-200-23000 PURCH PROF & TECH SVCS		0.00	44,843.00	44,843.00	0.00	4,134.98	40,708.02
SUPPORT SERVICES	Total:	0.00	47,316.00	45,873.15	1,442.85	5,165.13	40,708.02

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
IDEA PRESCHOOL	Total:	0.00	77,316.00	75,873.15	1,442.85	14,165.13	61,708.02
TITLE II-A							
INSTRUCTION							
20-270-100-20000 ALLOCATION CONTROL		150,000.00	0.00	0.00	0.00	0.00	0.00
20-270-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-270-100-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-270-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	150,000.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES							
20-270-200-21000 SALARIES		0.00	55,180.70	1,756.35	53,424.35	1,756.35	0.00
20-270-200-22000 EMPLOYEE BENEFITS		0.00	2,499.00	1,041.05	1,457.95	1,041.05	0.00
20-270-200-23000 PURCH PROF & TECH SVCS		0.00	120,128.00	114,750.00	5,378.00	0.00	114,750.00
20-270-200-25000 PURCHASED SVCS		0.00	7,501.00	3,125.00	4,376.00	0.00	3,125.00
20-270-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
20-270-200-26000 SUPPLIES & MATERIALS		0.00	94.00	63.15	30.85	0.00	63.15
SUPPORT SERVICES	Total:	0.00	185,402.70	120,735.55	64,667.15	2,797.40	117,938.15
TITLE II-A Total:		150,000.00	185,402.70	120,735.55	64,667.15	2,797.40	117,938.15
TITLE II-D							
INSTRUCTION							
20-271-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES							
20-271-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-271-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
TITLE II-D Total:		0.00	0.00	0.00	0.00	0.00	0.00
TITLE IV							
INSTRUCTION							
20-280-100-21000 SALARIES		0.00	8,971.85	0.00	8,971.85	0.00	0.00
20-280-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-280-100-26000 SUPPLIES & MATERIALS		0.00	58,395.68	34,642.52	23,753.16	17,612.53	17,029.99

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		Fund 20 SPECIAL REVENUE FUND						
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-280-100-26100 GENERAL SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION	Total:	0.00	67,367.53	34,642.52	32,725.01	17,612.53	17,029.99
SUPPORT SERVICES								
20-280-200-21000 SALARIES			0.00	1,343.00	326.10	1,016.90	326.10	0.00
20-280-200-22000 EMPLOYEE BENEFITS			0.00	508.00	191.15	316.85	191.15	0.00
20-280-200-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-25001 REGISTRATIONS/TRAINING/TRAVEL			0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-26000 SUPPLIES & MATERIALS			0.00	2,410.30	2,410.30	0.00	1,321.20	1,089.10
	SUPPORT SERVICES	Total:	0.00	4,261.30	2,927.55	1,333.75	1,838.45	1,089.10
	TITLE IV	Total:	0.00	71,628.83	37,570.07	34,058.76	19,450.98	18,119.09
FEMA REIMBURSEMENTS								
SUPPORT SERVICES								
20-297-200-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
	SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
	FEMA REIMBURSEMENTS	Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS								
SUPPORT SERVICES								
20-431-200-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
	SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
	NJ PBSIS	Total:	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP								
INSTRUCTION								
20-432-100-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
	BRIDGING THE DEVICE GAP	Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT								
SUPPORT SERVICES								
20-433-200-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20 SPECIAL REVENUE FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-433-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT	Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC INSTRUCTION							
20-451-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-451-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC	Total:	0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT SUPPORT SERVICES							
20-453-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT	Total:	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA INSTRUCTION							
20-454-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-454-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES							
20-454-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-454-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL CLIMATE CHANGE INSTRUCTION							

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		Fund 20 SPECIAL REVENUE FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-471-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION						
	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES							
20-471-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
	SUPPORT SERVICES						
	Total:	0.00	0.00	0.00	0.00	0.00	0.00
	SCHOOL CLIMATE CHANGE						
	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT							
INSTRUCTION							
20-477-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION						
	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES							
20-477-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
	SUPPORT SERVICES						
	Total:	0.00	0.00	0.00	0.00	0.00	0.00
	CARES ACT						
	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE							
INSTRUCTION							
20-478-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION						
	Total:	0.00	0.00	0.00	0.00	0.00	0.00
	CARES ACT-DIGITAL DIVIDE						
	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS							
INSTRUCTION							
20-479-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION						
	Total:	0.00	0.00	0.00	0.00	0.00	0.00
	CORONAVIRUS RELIEF FUNDS						
	Total:	0.00	0.00	0.00	0.00	0.00	0.00
NONPUBLIC TCHR STEM GRANT							
INSTRUCTION							
20-481-100-21000 SALARIES		0.00	17,373.02	3,043.85	14,329.17	3,043.85	0.00

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		Fund 20 SPECIAL REVENUE FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
INSTRUCTION	Total:	0.00	17,373.02	3,043.85	14,329.17	3,043.85	0.00
SUPPORT SERVICES							
20-481-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-481-200-22000 EMPLOYEE BENEFITS		0.00	1,329.04	232.86	1,096.18	232.86	0.00
SUPPORT SERVICES	Total:	0.00	1,329.04	232.86	1,096.18	232.86	0.00
NONPUBLIC TCHR STEM GRANT	Total:	0.00	18,702.06	3,276.71	15,425.35	3,276.71	0.00
CRRSA ACT-ESSER II							
INSTRUCTION							
20-483-100-21000 SALARIES		0.00	67,712.00	64,719.07	2,992.93	64,719.07	0.00
INSTRUCTION	Total:	0.00	67,712.00	64,719.07	2,992.93	64,719.07	0.00
SUPPORT SERVICES							
20-483-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-483-200-22000 EMPLOYEE BENEFITS		0.00	5,808.84	5,548.28	260.56	5,548.28	0.00
20-483-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	5,808.84	5,548.28	260.56	5,548.28	0.00
FACILITY ACQUISITION/CONSTR SV							
20-483-400-24500 CONSTRUCTION SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
20-483-400-27320 NON-INSTRUCTIONAL EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-ESSER II	Total:	0.00	73,520.84	70,267.35	3,253.49	70,267.35	0.00
CRRSA ACT-LEARNING ACCLERATION							
INSTRUCTION							
20-484-100-21000 SALARIES		0.00	15,937.70	2,866.00	13,071.70	2,866.00	0.00
20-484-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-484-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	15,937.70	2,866.00	13,071.70	2,866.00	0.00
SUPPORT SERVICES							
20-484-200-21000 SALARIES		0.00	9,358.00	5,003.51	4,354.49	5,003.51	0.00
20-484-200-22000 EMPLOYEE BENEFITS		0.00	2,169.83	675.13	1,494.70	675.13	0.00
20-484-200-23000 PURCH PROF & TECH SVCS		0.00	55,150.00	51,907.24	3,242.76	51,907.24	0.00

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		Fund 20 SPECIAL REVENUE FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SUPPORT SERVICES	Total:	0.00	66,677.83	57,585.88	9,091.95	57,585.88	0.00
CRRSA ACT-LEARNING ACCLERATION	Total:	0.00	82,615.53	60,451.88	22,163.65	60,451.88	0.00
CRRSA ACT-MENTAL HEALTH							
SUPPORT SERVICES							
20-485-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-MENTAL HEALTH	Total:	0.00	0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC							
INSTRUCTION							
20-486-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC	Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER							
SUPPORT SERVICES							
20-487-200-23000 PURCH PROF & TECH SVCS		0.00	753,782.00	753,782.00	0.00	0.00	753,782.00
SUPPORT SERVICES	Total:	0.00	753,782.00	753,782.00	0.00	0.00	753,782.00
FACILITY ACQUISITION/CONSTR SV							
20-487-400-24500 CONSTRUCTION SERVICES		0.00	1,917,403.89	1,917,403.89	0.00	552,910.87	1,364,493.02
FACILITY ACQUISITION/CONSTR SV	Total:	0.00	1,917,403.89	1,917,403.89	0.00	552,910.87	1,364,493.02
ARP ESSER	Total:	0.00	2,671,185.89	2,671,185.89	0.00	552,910.87	2,118,275.02
ARP ESSER-LEARN COACH							
SUPPORT SERVICES							
20-488-200-21000 SALARIES		0.00	222,273.00	66,680.10	155,592.90	66,680.10	0.00
20-488-200-22000 EMPLOYEE BENEFITS		0.00	154,800.40	43,572.44	111,227.96	43,572.44	0.00
SUPPORT SERVICES	Total:	0.00	377,073.40	110,252.54	266,820.86	110,252.54	0.00
ARP ESSER-LEARN COACH	Total:	0.00	377,073.40	110,252.54	266,820.86	110,252.54	0.00
ARP ESSER-SUMMER LRN/ENRICH							

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		Fund 20 SPECIAL REVENUE FUND					
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INSTRUCTION							
20-489-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES							
20-489-200-21000 SALARIES		0.00	4,119.87	4,119.87	0.00	4,119.87	0.00
20-489-200-22000 EMPLOYEE BENEFITS		0.00	353.45	353.42	0.03	353.42	0.00
20-489-200-23000 PURCH PROF & TECH SVCS		0.00	22,424.95	17,741.69	4,683.26	17,741.69	0.00
SUPPORT SERVICES	Total:	0.00	26,898.27	22,214.98	4,683.29	22,214.98	0.00
ARP ESSER-SUMMER LRN/ENRICH	Total:	0.00	26,898.27	22,214.98	4,683.29	22,214.98	0.00
ARP ESSER-BEYOND SCHOOL DAY							
INSTRUCTION							
20-490-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES							
20-490-200-21000 SALARIES		0.00	6,803.51	0.00	6,803.51	0.00	0.00
20-490-200-22000 EMPLOYEE BENEFITS		0.00	583.20	0.00	583.20	0.00	0.00
20-490-200-23000 PURCH PROF & TECH SVCS		0.00	14,520.28	0.00	14,520.28	0.00	0.00
SUPPORT SERVICES	Total:	0.00	21,906.99	0.00	21,906.99	0.00	0.00
ARP ESSER-BEYOND SCHOOL DAY	Total:	0.00	21,906.99	0.00	21,906.99	0.00	0.00
ARP ESSER-MENTAL HEALTH							
SUPPORT SERVICES							
20-491-200-23000 PURCH PROF & TECH SVCS		0.00	45,000.00	45,000.00	0.00	0.00	45,000.00
SUPPORT SERVICES	Total:	0.00	45,000.00	45,000.00	0.00	0.00	45,000.00
ARP ESSER-MENTAL HEALTH	Total:	0.00	45,000.00	45,000.00	0.00	0.00	45,000.00
SDA EMERGENT NEEDS/CAP MTCE							
FACILITY ACQUISITION/CONSTR SV							
20-492-400-23340 ARCHITECTURAL/ENGINEERING SERV		0.00	0.00	0.00	0.00	0.00	0.00
20-492-400-24500 CONSTRUCTION SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:	0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SDA EMERGENT NEEDS/CAP MTCE Total:		0.00	0.00	0.00	0.00	0.00	0.00
ARP HOMELESS CHLDRN/YTH II INSTRUCTION							
20-496-100-21000 SALARIES		0.00	871.00	0.00	871.00	0.00	0.00
20-496-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	871.00	0.00	871.00	0.00	0.00
SUPPORT SERVICES							
20-496-200-22000 EMPLOYEE BENEFITS		0.00	75.00	0.00	75.00	0.00	0.00
20-496-200-23000 PURCH PROF & TECH SVCS		0.00	3,950.00	0.00	3,950.00	0.00	0.00
20-496-200-25000 PURCHASED SVCS		0.00	6,011.00	3,539.25	2,471.75	1,280.25	2,259.00
SUPPORT SERVICES	Total:	0.00	10,036.00	3,539.25	6,496.75	1,280.25	2,259.00
ARP HOMELESS CHLDRN/YTH II Total:		0.00	10,907.00	3,539.25	7,367.75	1,280.25	2,259.00
NP TEXTBOOKS INSTRUCTION							
20-501-100-20000 ALLOCATION CONTROL		25,000.00	0.00	0.00	0.00	0.00	0.00
20-501-100-23200 PURCH PROF-EDUC SVCS		0.00	29,194.00	29,194.00	0.00	0.00	29,194.00
20-501-100-26400 TEXTBOOKS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	25,000.00	29,194.00	29,194.00	0.00	0.00	29,194.00
NP TEXTBOOKS Total:		25,000.00	29,194.00	29,194.00	0.00	0.00	29,194.00
NP AUX-BASIC SKILLS/REMEDIAL INSTRUCTION							
20-502-100-20000 ALLOCATION CONTROL		100,000.00	0.00	0.00	0.00	0.00	0.00
20-502-100-23200 PURCH PROF-EDUC SVCS		0.00	133,064.00	132,345.00	719.00	132,344.52	0.48
INSTRUCTION	Total:	100,000.00	133,064.00	132,345.00	719.00	132,344.52	0.48
NP AUX-BASIC SKILLS/REMEDIAL Total:		100,000.00	133,064.00	132,345.00	719.00	132,344.52	0.48
NP AUX-ESL INSTRUCTION							
20-503-100-20000 ALLOCATION CONTROL		1,000.00	0.00	0.00	0.00	0.00	0.00
20-503-100-23200 PURCH PROF-EDUC SVCS		0.00	916.00	916.00	0.00	0.00	916.00

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INSTRUCTION	Total:	1,000.00	916.00	916.00	0.00	0.00	916.00

NP AUX-ESL	Total:	1,000.00	916.00	916.00	0.00	0.00	916.00
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NP AUX-HOME INSTRUCTION
INSTRUCTION

20-504-100-23200 PURCH PROF-EDUC SVCS

		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00

NP AUX-HOME INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
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NP AUX-TRANSPORTATION
SUPPORT SERVICES

20-505-200-20000 ALLOCATION CONTROL

20-505-200-25160 CONTR TRANSP-GRANTS

		8,000.00	0.00	0.00	0.00	0.00	0.00
		0.00	14,678.00	14,678.00	0.00	0.00	14,678.00
SUPPORT SERVICES	Total:	8,000.00	14,678.00	14,678.00	0.00	0.00	14,678.00

NP AUX-TRANSPORTATION	Total:	8,000.00	14,678.00	14,678.00	0.00	0.00	14,678.00
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NP HANDIC-SUPPLEM INSTRUCTION
INSTRUCTION

20-506-100-20000 ALLOCATION CONTROL

20-506-100-23200 PURCH PROF-EDUC SVCS

		15,000.00	0.00	0.00	0.00	0.00	0.00
		0.00	24,780.00	24,780.00	0.00	22,302.00	2,478.00
INSTRUCTION	Total:	15,000.00	24,780.00	24,780.00	0.00	22,302.00	2,478.00

NP HANDIC-SUPPLEM INSTRUCTION	Total:	15,000.00	24,780.00	24,780.00	0.00	22,302.00	2,478.00
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NP HANDIC-EXAMIN/CLASSIF
SUPPORT SERVICES

20-507-200-20000 ALLOCATION CONTROL

20-507-200-23200 PURCH PROF-EDUC SVCS

		25,000.00	0.00	0.00	0.00	0.00	0.00
		0.00	37,342.00	37,342.00	0.00	0.00	37,342.00
SUPPORT SERVICES	Total:	25,000.00	37,342.00	37,342.00	0.00	0.00	37,342.00

NP HANDIC-EXAMIN/CLASSIF	Total:	25,000.00	37,342.00	37,342.00	0.00	0.00	37,342.00
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NP HANDIC-SPEECH
SUPPORT SERVICES

20-508-200-20000 ALLOCATION CONTROL

		13,000.00	0.00	0.00	0.00	0.00	0.00
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Starting Date: 07/01/2023

Ending Date: 11/30/2023

			Fund 20	SPECIAL REVENUE FUND				
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-508-200-23200 PURCH PROF-EDUC SVCS			0.00	22,320.00	22,320.00	0.00	17,670.00	4,650.00
SUPPORT SERVICES	Total:		13,000.00	22,320.00	22,320.00	0.00	17,670.00	4,650.00
NP HANDIC-SPEECH	Total:		13,000.00	22,320.00	22,320.00	0.00	17,670.00	4,650.00
NP NURSING SERVICES								
SUPPORT SERVICES								
20-509-200-20000 ALLOCATION CONTROL			45,000.00	0.00	0.00	0.00	0.00	0.00
20-509-200-23200 PURCH PROF-EDUC SVCS			0.00	56,880.00	56,880.00	0.00	0.00	56,880.00
SUPPORT SERVICES	Total:		45,000.00	56,880.00	56,880.00	0.00	0.00	56,880.00
NP NURSING SERVICES	Total:		45,000.00	56,880.00	56,880.00	0.00	0.00	56,880.00
NP TECHNOLOGY SERVICES								
SUPPORT SERVICES								
20-510-200-20000 ALLOCATION CONTROL			15,000.00	0.00	0.00	0.00	0.00	0.00
20-510-200-23200 PURCH PROF-EDUC SVCS			0.00	24,647.00	24,647.00	0.00	0.00	24,647.00
SUPPORT SERVICES	Total:		15,000.00	24,647.00	24,647.00	0.00	0.00	24,647.00
NP TECHNOLOGY SERVICES	Total:		15,000.00	24,647.00	24,647.00	0.00	0.00	24,647.00
NP SECURITY AID								
SUPPORT SERVICES								
20-511-200-20000 ALLOCATION CONTROL			80,000.00	0.00	0.00	0.00	0.00	0.00
20-511-200-26000 SUPPLIES & MATERIALS			0.00	96,760.00	96,760.00	0.00	0.00	96,760.00
SUPPORT SERVICES	Total:		80,000.00	96,760.00	96,760.00	0.00	0.00	96,760.00
NP SECURITY AID	Total:		80,000.00	96,760.00	96,760.00	0.00	0.00	96,760.00
NP TECH-DIG DIVIDE								
INSTRUCTION								
20-512-100-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
NP TECH-DIG DIVIDE	Total:		0.00	0.00	0.00	0.00	0.00	0.00
ADULT BASIC EDUCATION								
INSTRUCTION								

Starting Date: 07/01/2023

Ending Date: 11/30/2023

		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-619-100-20000 ALLOCATION CONTROL		250,000.00	0.00	0.00	0.00	0.00	0.00
20-619-100-21000 SALARIES		0.00	215,287.00	41,237.30	174,049.70	41,237.30	0.00
20-619-100-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-26000 SUPPLIES & MATERIALS		0.00	66,451.00	35,097.59	31,353.41	11,974.79	23,122.80
20-619-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-26400 TEXTBOOKS		0.00	1,700.00	0.00	1,700.00	0.00	0.00
INSTRUCTION	Total:	250,000.00	283,438.00	76,334.89	207,103.11	53,212.09	23,122.80
SUPPORT SERVICES							
20-619-200-21000 SALARIES		0.00	8,217.00	3,144.61	5,072.39	3,144.61	0.00
20-619-200-22000 EMPLOYEE BENEFITS		0.00	45,907.00	11,463.01	34,443.99	11,463.01	0.00
20-619-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-619-200-25000 PURCHASED SVCS		0.00	1,944.00	0.00	1,944.00	0.00	0.00
20-619-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	2,959.00	1,594.00	1,365.00	1,391.65	202.35
20-619-200-26000 SUPPLIES & MATERIALS		0.00	265.00	0.00	265.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	59,292.00	16,201.62	43,090.38	15,999.27	202.35
ADULT BASIC EDUCATION	Total:	250,000.00	342,730.00	92,536.51	250,193.49	69,211.36	23,325.15
SPECIAL REVENUE FUND	Total:	3,322,000.00	27,311,589.67	15,865,886.62	11,445,703.05	3,468,837.43	12,397,049.19

		Fund 20	SPECIAL REVENUE FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL REVENUE FUND	Total:		3,322,000.00	27,311,589.67	15,865,886.62	11,445,703.05	3,468,837.43	12,397,049.19

Starting Date: 07/01/2023

Ending Date: 11/30/2023

Fund 30 CAPITAL PROJECTS FUND

			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL PROJECTS FUND								
UNDISTRIBUTED EXPENDITURES								
SECURITY								
30-000-266-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
30-000-266-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
SECURITY	Total:		0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV								
30-000-400-23310 LEGAL SERVICES			0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-23340 ARCHITECTURAL/ENGINEERING SERV			0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-23900 OTHER PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-24500 CONSTRUCTION SERVICES			0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-26100 GENERAL SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-28000 OTHER OBJECTS			0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:		0.00	0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED EXPENDITURES	Total:		0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL PROJECTS FUND	Total:		0.00	0.00	0.00	0.00	0.00	0.00

		Fund 30	CAPITAL PROJECTS FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL PROJECTS FUND	Total:	0.00	0.00	0.00	0.00	0.00	0.00

Starting Date: 07/01/2023

Ending Date: 11/30/2023

		Fund 40	DEBT SERVICE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
DEBT SERVICE FUND							
REGULAR DEBT SERVICE							
DEBT SERVICE							
40-701-510-27230 PRINCIPAL-COMMISS LEASE PURCH		0.00	0.00	0.00	0.00	0.00	0.00
40-701-510-28330 INT-COMMISSIONER LEASE PURCH		0.00	0.00	0.00	0.00	0.00	0.00
40-701-510-28340 BOND INTEREST		1,329,754.00	1,329,754.00	1,329,753.00	1.00	684,984.75	644,768.25
40-701-510-29100 REDEMPTION OF PRINCIPAL		3,665,000.00	3,665,000.00	3,665,000.00	0.00	3,310,000.00	355,000.00
DEBT SERVICE	Total:	4,994,754.00	4,994,754.00	4,994,753.00	1.00	3,994,984.75	999,768.25
REGULAR DEBT SERVICE	Total:	4,994,754.00	4,994,754.00	4,994,753.00	1.00	3,994,984.75	999,768.25
DEBT SERVICE FUND	Total:	4,994,754.00	4,994,754.00	4,994,753.00	1.00	3,994,984.75	999,768.25

		Fund 40	DEBT SERVICE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
DEBT SERVICE FUND	Total:	4,994,754.00	4,994,754.00	4,994,753.00	1.00	3,994,984.75	999,768.25

Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
Grand Total All Funds:	198,485,978.00	225,605,739.17	201,761,429.03	23,844,310.14	79,176,732.85	122,584,696.18



**EAST BRUNSWICK PUBLIC
SCHOOLS**

FINANCIAL SERVICES
Agenda Item: 4.

Date Prepared: 1/5/2024

Meeting Date: 1/18/2024

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: FY2024 Cash Report as of November 30, 2023

Summary:

In accordance with Board Policy No. 6820, the Cash Report as of November 30, 2023 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

Recommendation:

Recommendation: That the Cash Report as of November 30, 2023 is accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						

Totals						
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ATTACHMENTS:

Description	Upload Date	Type
Cash Report - November 2023	1/11/2024	Backup Material

**TO THE BOARD OF EDUCATION
DISTRICT OF EAST BRUNSWICK
FOR THE MONTH OF NOVEMBER 2023**

CASH REPORT - ALL FUNDS

		[1] Beginning Cash Balance		[2] Cash Receipts This Month		[3] Cash Disbursements This Month		[4] Ending Cash Balance [1]+[2]-[3]
GOVERNMENTAL FUNDS								
1	General Fund - Fund 10	\$	23,012,956.36	\$	17,501,157.24	\$	18,415,239.38	\$ 22,098,874.22
2	Special Revenue Fund - Fund 20	\$	17,625,473.90	\$	151,981.03	\$	651,807.37	\$ 17,125,647.56
3	Capital Projects Fund - Fund 30	\$	-	\$	-	\$	-	\$ -
4	Debt Service Fund - Fund 40	\$	1,859,401.87	\$	2,135,582.88	\$	3,994,984.75	\$ -
5	Total Governmental Funds (Line 1 through 4)	\$	42,497,832.13	\$	19,788,721.15	\$	23,062,031.50	\$ 39,224,521.78
ENTERPRISE FUND (Fund 6X)								
6	Food Service Operations - Fund 6E	\$	3,074,669.88	\$	370,922.53	\$	157,368.13	\$ 3,288,224.28
7	Community Programs - Fund 6G	\$	1,579,814.71	\$	325,133.74	\$	312,971.76	\$ 1,591,976.69
8	Facilities Rentals - Fund 6H	\$	847,617.78	\$	114,015.41	\$	77,953.54	\$ 883,679.65
9	Technology Coverage - Fund 6I	\$	288,935.19	\$	6,268.86	\$	3,317.54	\$ 291,886.51
10	Total Enterprise Funds (Lines 6 through 9)	\$	5,791,037.56	\$	816,340.54	\$	551,610.97	\$ 6,055,767.13
INTERNAL SERVICE FUND								
11	Self Insurance Fund - Fund 70	\$	2,453,946.00	\$	-	\$	-	\$ 2,453,946.00
TRUST AND AGENCY FUNDS (Fund 8X and 9X)								
12	Total Trust & Agency Funds	\$	2,005,024.07	\$	10,923,011.74	\$	11,030,776.82	\$ 1,897,258.99
13	Total All Funds (Lines 5, 10, 11, and 12)	\$	52,747,839.76	\$	31,528,073.43	\$	34,644,419.29	\$ 49,631,493.90

Prepared and Submitted By:

Bernardo Giuliana, SFO, QPA
Assistant Superintendent for Business and Support Operations

Date

(1) Fund 10 Cash Report	\$	22,098,874.22
Fund 40 Debt Service	\$	1,720,080.80
Fund 81 Unemployment	\$	(6,130.48)
Fund 10 Balance Sheet	\$	<u>23,812,824.54</u>



**EAST BRUNSWICK PUBLIC
SCHOOLS**

FINANCIAL SERVICES
Agenda Item: 5.

Date Prepared: 1/5/2024

Meeting Date: 1/18/2024

TO: Members, Board of Education

FROM: Tara Rosenvinge, CPA, Senior Manager of Accounting

SUBJECT: FY2024 Enterprise and Internal Service Profit and Loss Reports as of November 30, 2023

Summary:

The FY2024 Enterprise and Internal Service Profit and Loss Reports as of November 30, 2023 are hereby submitted for the Board's acceptance.

Recommendation:

Recommendation: That the Enterprise and Internal Service Profit and Loss Reports as of November 30, 2023 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Enterprise and Internal Service Profit and Loss Reports - November 2023	1/11/2024	Backup Material

EAST BRUNSWICK BOARD OF EDUCATION
CHILD NUTRITION
Profit & Loss Statement
For the period ended November 30, 2023

	November 2023	July - November 2023	July - November 2022	FY2023 (UNAUDITED)
<u>Serving Days</u>				
East Brunswick High School	17	53	53	180
Churchill Junior High School	17	56	53	180
Elementary and Hammar skjold Middle Schools	17	56	53	180
<u>Operating Revenues</u>				
Daily Sales - Reimbursable program				
School Lunch Program	\$ 138,861.30	\$ 442,387.25	\$ 414,767.10	\$ 1,481,197.60
School Breakfast Program	\$ 8,100.50	\$ 22,163.50	\$ 16,633.25	\$ 67,342.75
Daily Sales - Non-Reimbursable program				
Special Functions & Other Income	\$ 151,656.21	\$ 392,297.20	\$ 571,803.55	\$ 1,360,681.59
Total Operating Revenue	\$ 298,618.01	\$ 856,847.95	\$ 1,003,203.90	\$ 2,909,221.94
<u>Operating Expenses</u>				
Salaries & Wages	\$ 122,313.10	\$ 406,773.29	\$ 302,771.27	\$ 1,050,635.42
Benefits	\$ 46,208.00	\$ 89,451.45	\$ 57,528.93	\$ 261,905.08
Depreciation Expense	\$ -	\$ -	\$ -	\$ 39,569.68
Purchased Prof & Technical Services	\$ 1,807.00	\$ 7,228.00	\$ 8,690.00	\$ 29,556.00
Purchased Services	\$ 26,188.66	\$ 95,544.01	\$ 605,834.42	\$ 2,320,670.61
Registrations/Training/Travel	\$ 11.42	\$ 172.97	\$ 179.45	\$ 388.23
Supplies & Materials	\$ 13,486.39	\$ 51,901.59	\$ 691.24	\$ 9,098.64
Miscellaneous	\$ 1,787.03	\$ 8,304.00	\$ -	\$ -
Indirect Cost	\$ 4,902.35	\$ 13,345.02	\$ 4,867.63	\$ 16,431.20
Cost of Sales	\$ 87,541.80	\$ 309,189.04	\$ (1,107.32)	\$ -
Total Operating Expenses	\$ 304,245.75	\$ 981,909.37	\$ 979,455.62	\$ 3,728,254.86
Operating Income	\$ (5,627.74)	\$ (125,061.42)	\$ 23,748.28	\$ (819,032.92)
<u>Non Operating Revenues</u>				
State Sources:				
State School Lunch Program	\$ 8,295.20	\$ 26,614.90	\$ 18,890.67	\$ 65,781.88
Federal Sources:				
National School Lunch Program	\$ 93,822.31	\$ 315,026.52	\$ 344,360.33	\$ 1,164,035.26
School Breakfast Program	\$ 12,162.42	\$ 36,807.63	\$ 24,893.88	\$ 114,513.18
Food Distribution System	\$ -	\$ -	\$ 39,066.69	\$ 181,310.31
Interest Income	\$ 1,092.07	\$ 4,316.23	\$ 1,144.23	\$ 2,880.29
Total Non-Operating Revenues	\$ 115,372.00	\$ 382,765.28	\$ 428,355.80	\$ 1,528,520.92
Net Income	\$ 109,744.26	\$ 257,703.86	\$ 452,104.08	\$ 709,488.00
Retained Earnings, July 1		\$ 3,401,541.86	\$ 2,692,053.86	\$ 2,692,053.86
Gain/Loss on Sale of Fixed Assets		\$ -	\$ -	\$ -
Retained Earnings, Ending		\$ 3,659,245.72	\$ 3,144,157.94	\$ 3,401,541.86

**EAST BRUNSWICK BOARD OF EDUCATION
CHILD NUTRITION
Balance Sheet as of November 30, 2023**

	July - November 2023	July - November 2022	FY2023 (UNAUDITED)
ASSETS			
Cash	\$ 3,288,224.28	\$ 2,771,254.63	\$ 3,197,701.92
Change Fund	\$ 4,015.00	\$ 5,015.00	\$ -
Accounts Receivable - Federal	\$ 242,877.81	\$ 245,390.57	\$ 68,166.43
Accounts Receivable - State	\$ 18,592.33	\$ 12,887.19	\$ 3,438.00
Accounts Receivable - Other	\$ 58,228.28	\$ 6,064.36	\$ 19,102.41
Inventories	\$ 2,894.46	\$ 1,107.32	\$ -
Fixed Assets- Equipment	\$ 1,885,598.72	\$ 1,765,010.20	\$ 1,885,598.72
Fixed Assets- Accumulated Depreciation	\$ (890,453.53)	\$ (850,883.85)	\$ (890,453.53)
	<u>\$ 4,609,977.35</u>	<u>\$ 3,955,845.42</u>	<u>\$ 4,283,553.95</u>
LIABILITIES & RETAINED EARNINGS			
Accrued Salaries	\$ -	\$ -	\$ 4,494.00
Deferred Revenue	\$ 356,030.09	\$ 260,703.05	\$ 286,939.65
Accounts Payable	\$ 520,730.19	\$ 465,654.36	\$ 516,607.09
Compensated Absences Payable	\$ 73,971.35	\$ 85,330.07	\$ 73,971.35
Unreserved Retained Earnings	\$ 3,659,245.72	\$ 3,144,157.94	\$ 3,401,541.86
	<u>\$ 4,609,977.35</u>	<u>\$ 3,955,845.42</u>	<u>\$ 4,283,553.95</u>

**EAST BRUNSWICK BOARD OF EDUCATION
COMMUNITY PROGRAMS
Profit & Loss Statement
For the period ended November 30, 2023**

	November 2023	July - November 2023	July - November 2022	FY2023 (UNAUDITED)
Income				
Tuition	\$ 314,418.29	\$ 1,616,032.88	\$ 1,382,772.78	\$ 3,311,398.39
Interest on Investment	\$ 533.48	\$ 2,443.69	\$ 455.60	\$ 1,381.57
Expenditure				
Salaries	\$ 202,065.32	\$ 654,258.33	\$ 619,818.12	\$ 1,966,817.49
Benefits	\$ 64,925.69	\$ 106,726.75	\$ 80,602.01	\$ 333,204.00
General Supplies	\$ 1,438.02	\$ 29,148.69	\$ 28,130.77	\$ 45,019.05
Other Purchased Services	\$ 15,640.96	\$ 105,082.24	\$ 78,973.26	\$ 344,079.91
Registrations/Training/Travel	\$ 74.17	\$ 234.00	\$ 203.38	\$ 568.89
Net Enterprise Income	\$ 30,807.61	\$ 723,026.56	\$ 575,500.84	\$ 623,090.62
Retained Earnings, August 1		\$ 800,000.00	\$ 575,031.01	\$ 575,031.01
Transfer to General Fund			\$ -	\$ 398,121.63
Retained Earnings, Ending		<u>\$ 1,523,026.56</u>	<u>\$ 1,150,531.85</u>	<u>\$ 800,000.00</u>

Balance Sheet as of November 30, 2023

ASSETS

Cash	\$ 1,591,976.69	\$ 1,213,348.44	\$ 1,379,065.34
Other Accounts Receivable	\$ 3,025.00	\$ 447.03	\$ 686.00
	<u>\$ 1,595,001.69</u>	<u>\$ 1,213,795.47</u>	<u>\$ 1,379,751.34</u>

LIABILITIES & RETAINED EARNINGS

Accounts Payable	\$ 23,423.58	\$ 18,923.38	\$ 113,203.75
Deferred Revenues	\$ -	\$ 0.20	\$ 400,605.75
Accrued Salaries and Wages	\$ -	\$ -	\$ 17,390.29
Compensated Absences Payable	\$ 48,551.55	\$ 44,340.04	\$ 48,551.55
Retained Earnings	<u>\$ 1,523,026.56</u>	<u>\$ 1,150,531.85</u>	<u>\$ 800,000.00</u>
	<u>\$ 1,595,001.69</u>	<u>\$ 1,213,795.47</u>	<u>\$ 1,379,751.34</u>

**EAST BRUNSWICK BOARD OF EDUCATION
FACILITIES RENTALS
Profit & Loss Statement
For the period ended November 30, 2023**

	November 2023	July - November 2023	July - November 2022	FY2023 (UNAUDITED)
Income				
Rental	\$ 92,808.30	\$ 367,935.68	\$ 177,937.28	\$ 771,029.26
Special Functions	\$ -	\$ -	\$ -	\$ 2,160.00
Interest on Investment	\$ 296.17	\$ 1,611.20	\$ 391.50	\$ 1,133.69
Expenditure				
Salaries	\$ 56,604.98	\$ 140,299.73	\$ 97,970.52	\$ 366,637.53
Benefits	\$ 12,101.02	\$ 19,934.54	\$ 11,761.98	\$ 51,367.96
General Supplies	\$ 993.20	\$ 11,063.26	\$ 4,669.38	\$ 11,257.61
Depreciation Expense	\$ -	\$ -	\$ -	\$ 3,453.16
Equipment	\$ -	\$ 2,474.99	\$ -	\$ -
Other Purchased Services	\$ 85.00	\$ 425.00	\$ 171.63	\$ 27,165.82
Registrations/Training/Travel	\$ 11.75	\$ 53.96	\$ 14.52	\$ 103.16
Net Enterprise Income	<u>\$ 23,308.52</u>	\$ 195,295.40	\$ 63,740.75	\$ 314,337.71
Retained Earnings, July 1		\$ 661,500.00	\$ 856,403.82	\$ 856,403.82
Transfer to General Fund		\$ -	\$ -	\$ 509,241.53
Retained Earnings, Ending		<u>\$ 856,795.40</u>	<u>\$ 920,144.57</u>	<u>\$ 661,500.00</u>

Balance Sheet as of November 30, 2023

ASSETS

Cash	\$ 883,679.65	\$ 963,340.51	\$ 809,649.06
Other Accounts Receivable	\$ 9,107.96	\$ 21,371.40	\$ 14,756.90
Fixed Assets- Equipment	\$ 65,992.99	\$ 65,992.99	\$ 65,992.99
Fixed Assets- Accumulated Depreciation	<u>\$ (50,297.13)</u>	<u>\$ (46,843.97)</u>	<u>\$ (50,297.13)</u>
	<u>\$ 908,483.47</u>	<u>\$ 1,003,860.93</u>	<u>\$ 840,101.82</u>

LIABILITIES & RETAINED EARNINGS

Accounts Payable	\$ 4,572.91	\$ 131.53	\$ 21,289.03
Deferred Revenues	\$ 41,726.38	\$ 82,388.46	\$ 124,332.52
Accrued Salaries and Wages	\$ -	\$ -	\$ 27,591.49
Compensated Absences Payable	\$ 5,388.78	\$ 1,196.37	\$ 5,388.78
Retained Earnings	<u>\$ 856,795.40</u>	<u>\$ 920,144.57</u>	<u>\$ 661,500.00</u>
	<u>\$ 908,483.47</u>	<u>\$ 1,003,860.93</u>	<u>\$ 840,101.82</u>

**EAST BRUNSWICK BOARD OF EDUCATION
SELF INSURANCE FUND
Profit & Loss Statement
For the period ended November 30, 2023**

	<u>November 2023</u>	<u>July - November 2023</u>	<u>July - November 2022</u>	<u>FY2023 (UNAUDITED)</u>
Income				
Services Provided to Other Funds	\$ 3,939,581.93	\$ 12,411,618.56	\$ 9,826,095.05	\$ 29,335,327.65
Expenditure				
Benefits	\$ 3,939,581.93	\$ 12,411,618.56	\$ 9,826,095.05	\$ 28,771,217.65
Net Enterprise Income	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 564,110.00</u>
Retained Earnings, July 1		\$ 1,153,946.00	\$ 589,836.00	\$ 589,836.00
Transfer from General Fund		\$ -	\$ -	\$ -
Retained Earnings, Ending		<u>\$ 1,153,946.00</u>	<u>\$ 589,836.00</u>	<u>\$ 1,153,946.00</u>

Balance Sheet as of November 30, 2023

ASSETS

Cash	\$ 1,615,054.00	\$ 1,615,054.00	\$ 2,040,714.16
Cash Held by Fiscal Agents	\$ 838,892.00	\$ 801,782.00	\$ 838,892.00
Other Accounts Receivable	\$ -	\$ -	\$ 116,925.72
	<u>\$ 2,453,946.00</u>	<u>\$ 2,416,836.00</u>	<u>\$ 2,996,531.88</u>

LIABILITIES & RETAINED EARNINGS

Accounts Payable	\$ -	\$ -	\$ 542,585.88
Accrued Liability for Insurance Claims	\$ 1,300,000.00	\$ 1,827,000.00	\$ 1,300,000.00
Retained Earnings	\$ 1,153,946.00	\$ 589,836.00	\$ 1,153,946.00
	<u>\$ 2,453,946.00</u>	<u>\$ 2,416,836.00</u>	<u>\$ 2,996,531.88</u>

**EAST BRUNSWICK BOARD OF EDUCATION
TECHNOLOGY COVERAGE FUND
Profit & Loss Statement
For the period ended November 30, 2023**

	<u>November 2023</u>	<u>July - November 2023</u>	<u>July - November 2022</u>	<u>FY2023 (UNAUDITED)</u>
Income				
Insurance Premiums	\$ 2,625.00	\$ 160,250.00	\$ 107,041.50	\$ 129,920.00
Repairs/Replacement Fees	\$ 2,979.57	\$ 5,721.81	\$ 18,249.59	\$ 60,779.66
Insurance Deductibles	\$ 350.00	\$ 2,100.00	\$ 400.00	\$ 1,200.00
Expenditure				
<u>Insured</u>				
Salaries	\$ 676.61	\$ 2,239.49	\$ 1,866.58	\$ 5,835.30
Benefits	\$ 406.14	\$ 1,344.28	\$ 1,120.42	\$ 3,532.70
<u>Uninsured</u>				
Salaries	\$ 247.77	\$ 924.39	\$ 1,286.65	\$ 4,213.36
Benefits	\$ 148.73	\$ 554.86	\$ 772.35	\$ 2,529.14
Supplies and Materials	\$ 19,152.75	\$ 23,952.75	\$ 5,640.68	\$ 60,676.87
Net Enterprise Income	<u>\$ (14,677.43)</u>	<u>\$ 139,056.04</u>	<u>\$ 115,004.41</u>	<u>\$ 115,112.29</u>
Retained Earnings, July 1		\$ 145,000.00	\$ 132,194.88	\$ 132,194.88
Transfer to General Fund		\$ -	\$ -	\$ 102,307.17
Retained Earnings, Ending		<u>\$ 284,056.04</u>	<u>\$ 247,199.29</u>	<u>\$ 145,000.00</u>

Balance Sheet as of November 30, 2023

ASSETS

Cash	\$ 291,886.51	\$ 230,255.81	\$ 133,156.32
Accounts Receivable	<u>\$ 14,572.28</u>	<u>\$ 18,206.48</u>	<u>\$ 24,716.10</u>
	<u>\$ 306,458.79</u>	<u>\$ 248,462.29</u>	<u>\$ 157,872.42</u>

LIABILITIES & RETAINED EARNINGS

Accounts Payable	\$ 22,402.75	\$ 1,263.00	\$ 12,872.42
Retained Earnings	<u>\$ 284,056.04</u>	<u>\$ 247,199.29</u>	<u>\$ 145,000.00</u>
	<u>\$ 306,458.79</u>	<u>\$ 248,462.29</u>	<u>\$ 157,872.42</u>



**EAST BRUNSWICK PUBLIC
SCHOOLS**

FINANCIAL SERVICES
Agenda Item: 8.

Date Prepared: 1/12/2024

Meeting Date: 1/18/2024

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: Positions Not Budgeted and Position Reductions (Roll Call)

Summary:
An Instructional Assistant is required for the Preschool Disabilities Full-time Program to maintain legal compliance.

Student-assigned Instructional Assistants and School Aides are required pursuant to individual students' IEPs and Section 504 accommodation requirements.

Recommendation:
Recommendation: That positions required but not budgeted, as well as position reductions as may be applicable, are approved for 2023-2024 as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						

Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Position Matrix	1/12/2024	Backup Material

**Positions Not Budgeted and Position Reductions
January 18, 2024**

FTE	Position	Health Benefits	Location	Effective
1.0000	School Aide (504 Accommodation)	Yes	Student Assigned	02/01/2024
0.7125	Instructional Assistant (5.0 hours daily)	No	Student Assigned	02/01/2024
0.7125	Instructional Assistant (5.0 hours daily)	No	Student Assigned	02/01/2024
0.7125	Instructional Assistant – Preschool Disabilities – Full Time Program (5.0 hours daily)	No	Elementary	02/01/2024
1.0000	School Aide	Yes	Student Assigned	02/01/2024
1.0000	Instructional Assistant	Yes	Student Assigned	02/01/2024



**EAST BRUNSWICK PUBLIC
SCHOOLS**

FINANCIAL SERVICES
Agenda Item: 9.

Date Prepared: 1/7/2024

Meeting Date: 1/18/2024

TO: Members, Board of Education
FROM: Lori Tagerty, Purchasing Manager
SUBJECT: Surplus Equipment For Sale

Summary:

The District has identified and recommends equipment to be declared surplus as listed in the attachment. Pursuant to N.J.S.A. 18A:18A-45, the Board must approve the sale or disposition of assets. The District will facilitate this sale through the services of Municibid Online Government Auctions, an internet-based on line auction approved by the New Jersey Division of Local Government Services.

Recommendation:

Recommendation: WHEREAS, N.J.S.A. 18A:18A-45 authorizes boards of educations to sell its personal property not needed for school purposes by sealed bid or public auction; and

WHEREAS, the East Brunswick Public Schools has determined that the property described above and incorporated herein is no longer needed for school purpose use; and

WHEREAS, the Local Unit Technology Pilot Program and Study Act (P.L. 2001, c. 30) authorizes the sale of surplus personal property no longer needed for school purpose use through the use of an online auction service; and

WHEREAS, the East Brunswick Public Schools intends to utilize the online auction services of Municibid Online Government Auctions located at ***www.municibid.com***; and

WHEREAS, the sales are being conducted pursuant to the Division of Local Government

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the East Brunswick Public Schools in the County of Middlesex, State of New Jersey, that the Assistant Superintendent for Business and Support Operations is hereby authorized to sell the attachment-listed surplus personal property through an online auction website entitled ***www.municibid.com***;

BE IT FURTHER RESOLVED that the terms and conditions of the agreement entered into between Municibid Online Government Auctions and the East Brunswick Public Schools are available at ***www.municibid.com*** and in the East Brunswick Public School Assistant Superintendent for Business and Support Operation's office.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Surplus Equipment for Sale	1/8/2024	Backup Material

<i>Quantity</i>	<i>Description of Equipment</i>	<i>Vin/Serial #</i>
1	Yamaha TF6 Digital Mixing Console	UCWP01123



**EAST BRUNSWICK PUBLIC
SCHOOLS**

FINANCIAL SERVICES
Agenda Item: 10.

Date Prepared: 1/11/2024

Meeting Date: 1/18/2024

TO: Members, Board of Education
FROM: Lori Tagerty, Purchasing Manager
SUBJECT: Surplus Equipment For Disposition

Summary:

The District has identified and recommends materials to be declared surplus and disposed as listed in the attachment. Pursuant to N.J.S.A. 18A:18A-45, the Board must approve the sale or disposition of assets. The asset in the attachment are recommended for disposition.

Recommendation:

Recommendation: WHEREAS, N.J.S.A. 18A:18A-45 authorizes boards of education to dispose of or sell its personal property not needed for school purposes by sealed bid or public auction; and

WHEREAS, the East Brunswick Public Schools has determined that the property described above and incorporated herein is no longer needed for school purpose use, is in disrepair, and should be disposed.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the East Brunswick Public Schools in the County of Middlesex, State of New Jersey, that the Assistant Superintendent for Business and Support Operations is hereby authorized to directly dispose of the attachment-listed surplus personal property.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						

Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Surplus Equipment for Disposition	1/12/2024	Backup Material

<i>Quantity</i>	<i>Description of Equipment</i>	<i>Serial #</i>
1	Cleveland Convection Steamer (LB)	WC01646-07E-01
1	Cleveland Steam Kettle (LB)	WT7933-07E-01



**EAST BRUNSWICK PUBLIC
SCHOOLS**

FINANCIAL SERVICES
Agenda Item: 11.

Date Prepared: 11/14/2023

Meeting Date: 1/18/2024

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, Director of Financial Services

SUBJECT: Travel Report - (Roll Call - Majority of Full Board Required)

Summary:

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation:

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						

Totals						
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ATTACHMENTS:

Description	Upload Date	Type
Travel Report	1/5/2024	Backup Material

January 18 , 2024
Request for Travel Expense Report
Board Approval Required

Employee Number	Name	Title/Position	School	Title of Workshop	Location	Dates	Grand Total Approved
12472	Katherine Motusesky	Instructional Coach	HUES	Artful Design and Facilitation	Virtual	2/5/24 - 2/8/24	\$ 895.00
13741	Steve Sadowski	Maintenance Worker	Support Ops	24 Hrs. of Online Classes: New Jersey Electrical License Renewal	Virtual	2/2/24, 2/15/24 & 3/8/24	\$ 599.00
12930	Melissa Grigal	Teacher	CJHS	Personal Safety: Knowing Signs and Drawing Lines	Hillsborough, NJ	3/12/24	\$ 200.00

Financial Services Department Approval

1/9/2024
Date

Superintendent of Schools Approval

1/9/2024
Date



**EAST BRUNSWICK PUBLIC
SCHOOLS**

HUMAN RESOURCES
Agenda Item: 1.

Date Prepared: 12/4/2023

Meeting Date: 1/18/2024

TO: Members, Board of Education

FROM: Nicole Y. Tibbetts, Director of Human Resources

SUBJECT: Personnel Actions (Roll Call - Majority of Full Board Required)

Summary:

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Fiscal Impact:

Recommendation:

Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						

Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Personnel Report	1/12/2024	Backup Material

EAST BRUNSWICK, NEW JERSEY

Office of the Superintendent

BOARD OF EDUCATION MEETING

All certificated staff, support staff and substitutes are being employed contingent upon the completion of a criminal history background check required by P.L. 1986, c 116. This is in accordance with guidelines from the State Department of Education. All items are budgeted unless otherwise noted.

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<u>Attachment E.1</u> <u>Certificated Personnel</u>								
AMATURO, VANESSA 23648	12	TRNE Tenure	2/1/2024	SUPERVISOR GUIDANCE/COLLEGE	PSA/SUPV/SPG2	EBHS	\$150,736.00	
11-000-218-21040-000-00-0-000								
CABRERA, NICOLAS 26634	10	NEW Replacement	3/19/2024	SPECIAL ED TEACHER LEARN LANG	TE02/MA/09	Churchill	\$78,250.00	Degree: MA Cert: TCHR STU DISAB KEAN UNIVERSITY
11-204-100-21010-000-00-0-055 - 50%, 11-209-100-21010-000-00-0-055 - 50%								
CASTELO MILLAN, MARIA 12511	10	RTMT Retirement	7/1/2024	SPANISH TEACHER		EBHS		Retirement
11-140-100-21010-000-00-0-050								
COLLER, BENJAMIN 24640	10	TRNE Tenure	2/1/2024	SOCIAL STUDIES TEACHER	TE02/MA/04	Churchill	\$65,175.00	
11-130-100-21010-000-00-0-002								
D'ANDREA, WENDY 13550	10	RTMT Retirement	7/1/2024	TEACHER ILA/SOCIAL STUDIES		Hammar skjold		Retirement
11-130-100-21010-000-00-0-003								

***Approved Substitute Rates for the 2023-2024 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$15.53 per hour. Clerical/School Aide or Secretary: \$15.33 per hour. Substitute Bus Drivers: \$30.46 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.53 per hour.**

Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Leave Information if Applicable								
DUNN, ELIZABETH 23645	12	LVEX Leave Extension		PRINCIPAL		Lawrence Brook		
11-000-240-21030-000-00-0-100								
			EffectiveBegin: 3/11/2024	EffectiveEnd: 6/30/2024	LeaveType: UNPAID LEAVE			
FERRARA, KRISTEN 21251	10	LVAD Leave of Absence		SOCIAL STUDIES TEACHER		Churchill		
11-130-100-21010-000-00-0-002								
			EffectiveBegin: 1/9/2024	EffectiveEnd: 1/26/2024	LeaveType: PAID LEAVE EXTENSION			
FUTERFAS, JESSICA 24327	10	LVAD Leave of Absence		MATHEMATICS TEACHER		EBHS		
11-140-100-21010-000-00-0-050								
			EffectiveBegin: 4/6/2024	EffectiveEnd: 6/30/2024	LeaveType: UNPAID LEAVE EXTENSION			
GRUBER, NICOLE 25579	10	TRNE Tenure	2/1/2024	ELEMENTARY TEACHER	TE02/MA/04	Central	\$65,175.00	
11-120-100-21010-000-00-0-070								
HAAS, MARGARET 12288	10	RTMT Retirement	7/1/2024	STUDENT ASSISTANCE SPECIALIST		EBHS		Retirement
11-000-218-21040-000-00-0-050								
HERLING, MICHELE 23985	10	RTMT Retirement	7/1/2024	FAMILY/CONSUMR SCIENCE TEACHER		Churchill		Retirement
11-130-100-21010-000-00-0-002								

***Approved Substitute Rates for the 2023-2024 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$15.53 per hour. Clerical/School Aide or Secretary: \$15.33 per hour. Substitute Bus Drivers: \$30.46 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.53 per hour.**

Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Leave Information if Applicable								
LEWIS, TAYLOR 23508	10	LVAD Leave of Absence		ENGLISH/ILA TEACHER		Churchill		
			11-130-100-21010-000-00-0-002					
			EffectiveBegin: 3/11/2024	EffectiveEnd: 5/17/2024	LeaveType: PAID LEAVE			
			EffectiveBegin: 5/18/2024	EffectiveEnd: 6/30/2024	LeaveType: FMLA/NJFLA - CRL			
LIMOZINERE, KATHERINE 12895	10	RTMT Retirement	11/1/2024	SPECIAL ED TEACHER RESOURCE		Churchill		Retirement
			11-213-100-21010-000-00-0-055					
MANDY, BARBARA 10340	10	RTMT Retirement	7/1/2024	SPECIAL ED TEACHER RESOURCE		Churchill		Retirement
			11-213-100-21010-000-00-0-055					
MERTON, KATHERINE 14171	10	RTMT Retirement	7/1/2024	ENGLISH/ILA TEACHER		Churchill		Retirement
			11-130-100-21010-000-00-0-002					
MURRAY, NADINE 22060	10	RSGN Resignation	3/5/2024	SCIENCE TEACHER		Churchill		Resignation
			11-130-100-21010-000-00-0-002					
NEUMAN, MADELINE 24476	10	CLOC Location Change	1/9/2024	SPECIAL ED TEACHER LEARN LANG		Hammar skjold		
			11-204-100-21010-000-00-0-056 - 50%, 11-209-100-21010-000-00-056 - 50%					
PEREZ, MARTHA 20707	10	RTMT Retirement	7/1/2024	SPANISH TEACHER		District		Retirement
			11-130-100-21010-000-00-0-003					

***Approved Substitute Rates for the 2023-2024 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$15.53 per hour. Clerical/School Aide or Secretary: \$15.33 per hour. Substitute Bus Drivers: \$30.46 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.53 per hour.**

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
RENTE, LAURA 12919	10	RTMT Retirement	7/1/2024	FRENCH TEACHER		Churchill		Retirement
			11-130-100-21010-000-00-0-002					
ROMAN, JAZMIN 25104	12	RSGN Resignation	2/17/2024	SCHOOL COUNSELOR		Churchill		Resignation
			11-000-218-21040-000-00-0-055					
ROSNER, NICOLE 21609	10	RSGN Resignation	2/18/2024	SPECIAL ED TEACHER LEARN LANG		Churchill		Resignation
			11-204-100-21010-000-00-0-055					
SCHLUETER, JAIMIE 22339	10	CSLU Salary Upgrade	2/1/2024	SPECIAL ED TEACHER EMOTIO REG	TE02/BA+18/04	Frost	\$62,375.00	18 Graduate Credits
			11-209-100-21010-000-00-0-130					
TALBOT, COLLEEN 11773	10	RTMT Retirement	7/1/2024	ENGLISH/ILA TEACHER		Churchill		Retirement
			11-130-100-21010-000-00-0-002					
WEITZENKORN, RACHEL 20094	12	EXTC Contract Extension/ Leave Replacement	4/1/2024 - 6/30/2024	PRINCIPAL	PSA/PRIN/LB2	Lawrence Brook	\$139,320.00	
			11-000-240-21030-000-00-0-100					
YONIS, MALAK 26631	10	NEW Replacement	2/1/2024- 6/30/2024	ENGLISH/ILA TEACHER	TE02/BA/01	Churchill	\$59,990.00	Degree: BA Cert: CERT PENDING* THE COLLEGE OF NEW JERSEY
			11-130-100-21010-000-00-0-002					

***Approved Substitute Rates for the 2023-2024 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$15.53 per hour. Clerical/School Aide or Secretary: \$15.33 per hour. Substitute Bus Drivers: \$30.46 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.53 per hour.**

CERTIFICATED PERSONNEL

ATTACHMENT

MENTORS 2023 - 2024 SCHOOL YEAR

It is recommended that the following individuals be approved for payment as mentors for the 2023 - 2024 school year at the rate of \$550.00 for traditional route teacher mentoring:

Nicole Chan
Matilda Mato
Christian Portera

PER DIEM TEACHER:

It is recommended that Jonathan Scialabba be approved as a per diem teacher at the rate of \$200.00 per day effective January 8, 2024.

COACHING POSITIONS 2023 - 2024

It is recommended that the following be approved for a coaching position for the 2023 – 2024 school year:

<u>Name</u>	<u>Position</u>	<u>Stipend</u>
Zachary Gega	Weight Conditioning	\$3,259.00
Gregory Rutz	Boys Volleyball – 9 th Grade	\$5,605.00

CERTIFICATED PERSONNEL

ATTACHMENT

SIXTH PERIOD 2023 - 2024

It is recommended that the following teachers be approved for a sixth teaching period for the 2023 - 2024 school year at the rate of \$4,188.00 per semester:

Churchill Junior High School

<u>Name</u>	<u>Period</u>	<u>Amount</u>	<u>Program</u>	<u>Account Code</u>
Kristine Clearwater	2/1/2024 to 6/18/2024	\$4,048.40	Gen Ed	11-130-100-21010-000-00-0-002
Malak Yonis	2/1/2024 to 6/18/2024	\$4,048.40	Gen Ed	11-130-100-21010-000-00-0-002

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Attachment E.2 Non-Certificated Personnel								
AKERU, SHANNON 25730	12	REPT Reemploy prior to tenure	2/1/2024 - 03/11/2024	SECRETARY	CLER/CAT6/04	Administration	\$41,272.00	
			11-000-221-21050-000-0-000					
BROWN, SYDNEY 25881	10	NEW Replacement	12/21/2023	SUBSTITUTE	ELASUB	CP	\$16.00	
CANAS, INGRID 26344	10	CHRS Hours/FTE Change	1/16/2024	BUS DRIVER	TRNS/BUS/BUS	SOF	\$30.46	Full-time
			11-000-270-21600-000-0-000					
COFFEY, JOANN 10562	10	RTMT Retirement	7/1/2024	SCHOOL AIDE		Hammar skjold		Retirement
			11-000-262-21070-000-0-056					
DAVIS, ANTHONY 26635	10	NEW Replacement	1/16/2024	INSTR ASSIST AUTISM	AIDE/INSTR/01	Lawrence Brook	\$18,165.36	
			11-214-100-21060-000-0-100					
ESPADA, ALEXIS 26269	10	CPCN Position Change	1/16/2024	INSTR ASST STUDENT ASSIGNED	AIDE/INSTR/02	Chittick	\$25,931.00	
			11-000-217-21000-000-0-125					
HARMYK, MARILYN 22472	10	SUB5 Sub/Bus Driver Renewal*		N/A	N/A	N/A	0.00	

***Approved Substitute Rates for the 2023-2024 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$15.53 per hour. Clerical/School Aide or Secretary: \$15.33 per hour. Substitute Bus Drivers: \$30.46 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.53 per hour.**

Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Leave Information if Applicable								
JASMIN, MICHAELLE 26630	10	NEW Replacement	1/16/2024	INSTR ASSIST STUDENT ASSIGNED	AIDE/INSTR/04	Hammar skjold	\$19,808.25	
11-000-217-21000-000-0-0-056								
LAGOLA, DEBRA 24781	10	LVAD Leave of Absence		BUS DRIVER		SOF		
11-000-270-21600-000-0-0-000								
EffectiveBegin: 12/20/2023 EffectiveEnd: 1/7/2024 LeaveType: UNPAID LEAVE EXTENSION								
LAGRANDE, SUZANNE 13559	10	RTMT Retirement	7/1/2024	INSTR ASSIST AUTISM		Lawrence Brook		Retirement
11-214-100-21060-000-0-0-100								
LEVINE, MARC 26543	10	RSGN Resignation	2/3/2024	SCHOOL SECURITY OFFICER		District		Resignation
11-000-266-21000-000-0-0-000								
LIBERTY, JODI 20301	12	RTMT Retirement	7/1/2024	SENIOR BOOKKEEPER- ACCOUNTIN		Administration		Retirement
11-000-251-21000-000-0-0-000								
LOPEZ, REINA 26576	10	NEW Replacement	1/16/2024	CLASSROOM ASSISTANT	ELACA	CP	\$16.00	
LUBERTO, AMBER 25308	10	RSGN Resignation	1/27/2024	AIDE SCHOOL 504		Memorial		Resignation
11-000-217-21000-000-0-0-120								

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Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Leave Information if Applicable								
LYLE, CAROLANNE 20100	10	LVAD Leave of Absence		AIDE VAN		SOF		
			11-000-270-21070-000-0-000					
		EffectiveBegin:	1/5/2024	EffectiveEnd:	2/7/2024	LeaveType:	UNPAID LEAVE EXTENSION	
MAISTROW, JON 26067	10	LVAD Leave of Absence		SCHOOL SECURITY OFFICER		District		
			11-000-266-21000-000-0-0-000					
		EffectiveBegin:	11/18/2023	EffectiveEnd:	1/17/2024	LeaveType:	UNPAID LEAVE CHANGE - AMENDED DATES	
MCCAWLEY, JEFFREY 22649	10	RTMT Retirement	7/1/2024	INSTR ASSIST LEARN/LANG DISAB		Hammar skjold		Retirement
			11-204-100-21060-000-00-0-056					
MOUNTCASTLE THOMAS, RHONDA 24764	10	RSGN Resignation	1/1/2024	SCHOOL SECURITY OFFICER		District		Resignation
MOUROUNAS, JOYCE 12647	10	RTMT Retirement	7/1/2024	INSTR ASST STUDENT ASSIGNED		Chittick		Retirement
			11-000-217-21000-000-00-0-125					
NAVANEETAM, SINDHURI 25936	10	LVAD Leave of Absence		SCHOOL AIDE		Hammar skjold		
			11-000-262-21070-000-00-0-056					
		EffectiveBegin:	12/21/2023	EffectiveEnd:	1/10/2024	LeaveType:	PAID LEAVE	

***Approved Substitute Rates for the 2023-2024 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$15.53 per hour. Clerical/School Aide or Secretary: \$15.33 per hour. Substitute Bus Drivers: \$30.46 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.53 per hour.**

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
NICHOLSON, QION 26628	10	NEW Replacement 11-000-262-21070-000-0-050	1/16/2024	SCHOOL AIDE	AIDE/SCHL/01	EBHS	\$15.33	
PULIAFICO, DOREEN 12376	12	RTMT Retirement 11-000-252-21000-000-0-000	7/1/2024	IT SPECIALIST		Administration		Retirement
QAISAR, IMAN 26632	10	NEW Replacement	1/4/2024	SUBSTITUTE	ASKSUB	CP	\$15.50	
SANTORO, JOSEPH 26633	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
SHAH, URVI 26603	10	NEW Replacement 11-000-262-21070-000-0-120	1/16/2024	SCHOOL AIDE	AIDE/SCHL/01	Memorial	\$15.33	
SHARMA, BINDU 24644	10	NEW Replacement	1/10/2024	SUBSTITUTE	EMPSUB	CP	\$15.33	
STAAB, ASHLEY 26418	12	CPCN Position Change 11-000-240-21050-000-0-055	1/2/2024	SECRETARY	CLER/CAT6/01	Churchill	\$40,522.00	
STANTON, MARY ANN 21527	10	RTMT Retirement 11-000-262-21070-000-0-070	7/1/2024	SCHOOL AIDE		Central		Retirement

***Approved Substitute Rates for the 2023-2024 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$15.53 per hour. Clerical/School Aide or Secretary: \$15.33 per hour. Substitute Bus Drivers: \$30.46 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.53 per hour.**

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
VIDAL-SANCHEZ, ELVIA 25970	10	CPCN Position Change 6G-993-320-21000-807-60-0-138	2/1/2024	CLASSROOM ASSISTANT	CPRO/ELA/CA	Warnsdorfer	\$16.00	
VILLALONA, OLIVIA 25807	10	CPRM Program Change 11-190-100-21060-000-00-0-060	1/1/2024	INST ASST GEN ED PRESCHOOL	AIDE/INSTR/02	Bowne Munro	\$18,522.51	
WILSON, BONNIE 26019	10	CPRM Program Change 11-213-100-21060-000-00-0-060	1/1/2024	INSTR ASSIST RESOURCE	AIDE/INSTR/03	Bowne Munro	\$19,093.95	

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NON-CERTIFICATED PERSONNEL

ATTACHMENT

COMMUNITY PROGRAMS (parent pay)

It is recommended that the following Community Programs personnel and salary be approved for 2023-2024 School year:

<u>Name</u>	<u>Position</u>	<u>Hourly Rate</u>
Kathleen Massa	Enrichment Teacher	\$35.70

PER DIEM SCHOOL AIDE

It is recommended that the following be approved as a per diem School Aide for the 2023-2024 school year:

<u>Name</u>	<u>Hourly Rate</u>
Qion Nicholson	\$15.33

SUBSTITUTE SCHOOL SAFETY AND SECURITY STAFF

It is recommended that the following substitute School Safety and Security Officer be approved for per diem work for the 2023-2024 school year at the rate of \$27.21:

<u>Name</u>
Marc Levine

ABANDONMENT OF POSTION:

It is recommended that employee #2XXX0 be approved for abandonment of position effective January 1, 2024.



**EAST BRUNSWICK PUBLIC
SCHOOLS**

STUDENT SERVICES
Agenda Item: 2.

Date Prepared: 12/11/2023

Meeting Date: 1/18/2024

TO: Members, Board of Education

FROM: Louis D. Figueroa, Assistant Superintendent for Student Activities & Services

SUBJECT: Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)

Summary:

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), “the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent.”

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying*, and Regulation No. 5512, *Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure*.

Recommendation:

Recommendation: That the attached report of confirmed harassment, intimidation and bullying incidents is accepted for the period January 5, 2024 through January 18, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						

Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
HIB Report	1/18/2024	Backup Material

East Brunswick Public Schools
Report of Confirmed Harassment, Intimidation, and Bullying Incidents

Incident										Results of Investigation			
Incident Number	Incident Date	Grade Level	Protected Category	Effect of Incident	Mode of HIB Incident	Incident Reported By	# of Targets	# of Offenders	# of Witnesses	Actions Related to Target	Actions Related to Offender	Discipline Imposed	Other Actions Taken
HUES2324.008	12/8/2023	Target - Grade 6 Offender - Grade 5 Witnesses - Grade 6	1 & 10	1,2,3 4,5 & 6	3 & 6	1	1	1	2	1 & 2	11 & 2	Offender received OSS	Offender's bus was changed
CHU2324.036	11/30/2023	Target - Grade 9 Offenders - Grade 9	11	1,2,3 & 6	4 & 5	1	1	6	0	1 & 2	1 & 2	Offenders received ISS	All offenders received no contact contract with victim
CHU2324.043	12/26/2023	Target - Grade 9 Offenders - Grade 9 Witness - Grade 9	10	1,2,3 & 6	3 & 5	1	1	5	1	1 & 2	1 & 2	Offenders received detention	All offenders received no contact contract with victim
<div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> Protected Category (check all that apply) 1 - Race 2 - Color 3 - Religion 4 - Ancestry 5 - Origin 6 - Gender 7 - Sexual Orientation 8 - Gender Identify & Expression 9 - Mental, Physical, or Sensory disability 10 - Perceived to Weakness 11 - Other Distinguishing Characteristics </div> <div style="width: 30%;"> Effect of HIB Incident (check all that apply) 1 - Substantially disrupted or interfered with orderly operation of school or rights of other students 2 - Offender knew action would physically or emotionally cause harm to the victim or damage to the victims property 3 - Victim was in fear of physical or emotional harm or damage to personal property 4 - Insulted or demeaned a student of a group of students 5 - Interfered with victim's education 6 - Created a hostile educational environment by severely or pervasively causing physical or emotional harm to the student </div> <div style="width: 30%;"> Mode of HIB Incident (check all that apply) 1-Gesture 2-Written 3-Verbal 4-Physical (major or minor injury) 5-Electronic Communication 6 - Transportation </div> </div> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="width: 30%;"> Incident Reported by 1 - Parent 2 - Target 3 - Witness 4 - Staff Member </div> <div style="width: 30%;"> Actions Related to Target/Offender 1 - Parent Notification 2 - Counseling 3 - Apology from offender(s) 4 - Tolerance lessons 5 - Meeting with victim and/or offender </div> <div style="width: 30%;"> Discipline 1 - Detention 2 - Loss of free play/recess 3 - Bus suspension 4 - In-school suspension 5 - Out-of-school suspension 6 - Athletic suspension 7 - Restitution 8 - Reprimand 9 - Other 10 - None </div> <div style="width: 30%;"> Total Number of Investigations - 10 Staff Investigations - 1 Unfounded - 7 Confirmed HIBs - 3 </div> </div>													



**EAST BRUNSWICK PUBLIC
SCHOOLS**

STUDENT SERVICES
Agenda Item: 4.

Date Prepared: 1/5/2024

Meeting Date: 1/18/2024

TO: Members, Board of Education

FROM: Dr. Louis D. Figueroa, Assistant Superintendent of Student Activities and Services

SUBJECT: Monthly School Reports - December 2023

Summary:

The monthly reports are presented for the Board's acceptance in accordance to the requirements of the following:

N.J.S.A. 18A: 41-1
N.J.S.A. 18A: 36-25.2
N.J.A.C. 6A: 16-5.3
Board Policy No. 5111
N.J.S.A. 18A: 1-1
N.J.S.A. 18A: 38-1.b(1) & b(2)
N.J.S.A. 18A: 38-1 b.(2)d
Board Policy No. 2431

Recommendation:

Recommendation: That the attached monthly school reports are accepted for the period of December 1, 2023 through December 31, 2023.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						

Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Withdrawal Report - December 2023	1/5/2024	Backup Material
Security Drill Report - December 2023	1/5/2024	Backup Material
Emergency Radio Testing - December 2023	1/5/2024	Backup Material
Fire Drill Report - December 2023	1/5/2024	Backup Material
SSDS Incident Report - December 2023	1/5/2024	Backup Material
Waiver Report - December 2023	1/5/2024	Backup Material
Residency Update Report - December 2023	1/5/2024	Backup Material
Weekly Suspension.Exclusion Report - December 2023	1/5/2024	Backup Material

**East Brunswick Public Schools
Withdrawal Report
December 2023**

Date	Grade	Reason
12/4/2023	10	Malcolm Shabazz High School Newark, NJ
12/15/2023	11	Withdrew (GED)
12/21/2023	10	Boulder City High School Boulder City, NV
12/22/2023	9	Withdrew (GED)
Magnet - 0 Withdrew - 2 In-State - 1 Out of State - 1 Out of Country - Totals: 4		

**East Brunswick Public Schools
Security Drills
2023 - 2024
DECEMBER 2023**

School	Date	Time	Active Shooter	Evacuation	Bomb Threat	Lockdown	Shelter-in-Place	Tabletop
Bowne-Munro	12/11/2023	2:30 PM	X					
Central	12/12/2023 12/20/2023	9:00 AM 10:31 AM	X				X (real-time event)	
Chittick	12/19/2023	2:33 PM	X					
Frost	12/14/2023	10:00 AM	X					
Irwin	12/2/2023	2:00 PM	X					
Lawrence Brook	12/15/2023	10:15 AM	X					
Memorial	12/11/2023	2:00 PM	X					
Warnsdorfer	12/15/2023	9:30 AM	X					
Hammarskjold	12/08/2023	12:50 PM	X					
Churchill	12/13/2023	9:15 AM	X					
EBHS	12/13/2023	2:03 PM	X					

**East Brunswick Public Schools
Emergency Radio Testing
2023-2024**

Emergency Radio Testing was performed for all schools in collaboration with the East Brunswick Police Department on the following dates:

- December 13, 2023

- December 20, 2023

**East Brunswick Public Schools
Fire Drill Report
December 2023**

School	Date of Fire Drill	Time of Day	Evacuation Time
Bowne-Munro	12/12/2023	2:00 PM	1:40
Central	12/14/2023	1:31 PM	2:00
Chittick	12/07/2023	1:25 PM	2:00
Frost	12/08/2023	10:00 AM	1:50
Irwin	12/20/2023	10:00 AM	1:00
Lawrence Brook	12/05/2023	9:45 AM	1:55
Memorial	12/04/2023	2:15 PM	2:00
Warnsdorfer	12/20/2023	9:35 AM	1:40
Hammarskjold	12/14/2023	9:30 AM	2:00
Churchill	12/05/2023	9:30 AM	1:44
EBHS	12/06/2023	9:59 AM	1:49

EAST BRUNSWICK PUBLIC SCHOOLS
Student Safety Data System ("SSDS") Incident Report
December 2023

SCHOOL	DATE OF INCIDENT	TYPE OF INCIDENT	DESCRIPTION	COST	ACTION TAKEN
EBHS	12/1/2023	Substance	Use Confirmed	N/A	Out of School Suspension No Police Notification
EBHS	12/1/2023	Substance	Use Confirmed	N/A	Out of School Suspension No Police Notification
EBHS	12/14/2023	Substance	Use Confirmed	NA	Out of School Suspension No Police Notification
EBHS	12/21/2023	Substance	Use Confirmed	N/A	Out of School Suspension No Police Notification
CJHS	11/21/2023	Substance	Use Confirmed	N/A	Out of School Suspension No Police Notification
CJHS	11/28/2023	Violence	Fight	N/A	Out of School Suspension No Police Notification
CJHS	11/30/2023	Violence	Fight	N/A	Out of School Suspension No Police Notification
CJHS	12/4/2023	Violence	Fight	N/A	Out of School Suspension No Police Notification
CJHS	12/4/2023	Vandalism	Theft	N/A	Out of School Suspension Police Notified
CJHS	12/13/2023	Weapon	Possession	N/A	Out of School Suspension Police Notified

East Brunswick Public Schools Waivers

According to Policy #2431, there were no waivers granted for the month of December for the 2023-2024 school year.

East Brunswick Public Schools
RESIDENCY UPDATE
~ 2023 – 2024 School Year ~

Month/Year	Temporary Residents (Families)	Student Hardships	# Students	# Renewals/Updates	Temp C Residency Investigations
July 2023	18	0	26	11	0
August 2023	61	1	77	53	0
September 2023	40	0	66	42	0
October 2023	34	0	48	38	1
November 2023	11	0	14	7	0
December 2023	12	0	19	11	0

East Brunswick Public Schools Suspension/Exclusion Report

Week of November 27, 2023 – December 1, 2023	
Bowne-Munro	See Attached
Central	NONE
Chittick	NONE
Frost	See Attached
Irwin	NONE
Lawrence Brook	See Attached
Memorial	NONE
Warnsdorfer	See Attached
Hammar skjold Middle School	See Attached
Churchill Junior High School	See Attached
East Brunswick High School	See Attached
Flex School	See Attached

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Bowne- Munro School

WEEK OF November 27, 2023 – December 1, 2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
11/27/23	LV	113927	4	COVID		11/27/23	5	12/4/23	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
11/29	IS	110394	4	COVID		11/25/23	5	12/1/23	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
11/30/23	AG	115093	K	Conjunctivitis		11/30/23	24hrs.	12/4/23	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent

ISS – In-School Suspension


OSS – Out-of-School Suspension

EXC – Exclusion

EXP – Expulsion

SSA – Suspected Substance Abuse

SA – Substance Abuse


Principal's Signature

Please submit form by Tuesday
of the following week.

**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL FROST

WEEK OF 11/27/2023-12/01/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
11/28/23	EK	110596	3	CONJUNCTIVITIS	EXC	11/29/23	1	11/30/23	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
11/30/23	EK	113956	K	CONJUNCTIVITIS	EXC	11/30/23	2	12/4/23	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent

ISS - In-School Suspension

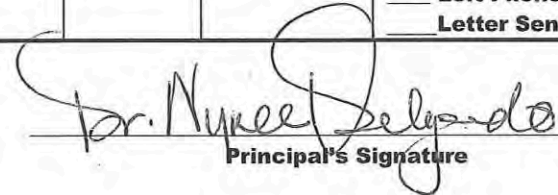
OSS - Out-of-School Suspension

EXC - Exclusion

EXP - Expulsion

SSA - Suspected Substance Abuse

SA - Substance Abuse


Principal's Signature

Please submit form by Tuesday
of the following week.

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Lawrence Brook Elementary

WEEK OF Nov. 27 – Dec. 1 2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
11/30/23	S.S.	112978	4	Covid Positive	Excluded	11/25/23	5	12/1/23	Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS – In-School Suspension

OSS – Out-of-School Suspension

EXC – Exclusion

EXP - Expulsion

SSA – Suspected Substance Abuse

SA – Substance Abuse


 Principal's Signature

Please submit form by Tuesday
of the following week.

**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL Warnsdorfer

WEEK OF 11/27/23

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
				NONE					Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
11/30	AL		2	physical discipline	OSS Expulsion	12/1	.5	12/4	Conference via: <input checked="" type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS - In-School Suspension

OSS - Out-of-School Suspension

EXC - Exclusion

EXP - Expulsion

SSA - Suspected Substance Abuse

SA - Substance Abuse

Principal's Signature

Please submit form by Tuesday
of the following week.

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Hammar skjold Upper Elementary School

WEEK OF: 11/27 – 12/01/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
11/27/23	EM	107543	5	Covid Positive	EXC	11/28/23	5	12/04/23	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
11/28/23	CY	110682	6	Unsafe Physical Conduct	ISS	11/28-0.5 11/29-0.5	1	11/30/23	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
11/28/23	TK	114300	6	Unsafe Physical Conduct	ISS	11/28	0.5	11/29/23	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent

ISS – In-School Suspension

OSS – Out-of-School Suspension

EXC – Exclusion

EXP – Expulsion

SSA – Suspected Substance Abuse

SA – Substance Abuse

Please submit form by Tuesday
of the following week.


Principal's Signature

**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL Churchill


WEEK OF - 11/27/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
11/27/2023	CS	112976	8	Positive-Covid-19	EXC	11/26/2023	5	12/4/2023	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Messag ___ Letter Sent
11/27/2023	RS	106172	9	Cut Office Detention	ISS	11/27/2023	1	11/28/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
11/27/2023	AG	106991	7	Positive-Covid-19	EXC	11/22/2023	5	11/28/2023	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Messag ___ Letter Sent
11/27/2023	IG	104877	9	Positive-Covid-19	EXC	11/21/2023	5	11/27/2023	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Messag ___ Letter Sent
11/27/2023	MM	106858	7	Positive-Covid-19	EXC	11/22/2023	5	11/28/2023	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Messag ___ Letter Sent

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Principal's Signature

**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL Churchill


WEEK OF -11/27/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
11/27/2023	BG	104033	9	Positive-Covid-19	EXC	11/26/2023	5	12/4/2023	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
11/28/2023	FB	106903	7	HIB Confirmed	ISS	11/29/2023	1	11/30/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
11/28/2023	XM	113383	8	Fight	OSS	11/29/2023	3	12/4/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
11/28/2023	AS	104875	9	Fight	OSS	11/29/2023	3	12/4/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
11/29/2023	MA	109574	9	Positive Covid-19	EXC	11/26/2023	5	12/4/2023	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent

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Principal's Signature

**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL -Churchill


WEEK OF - 11/27/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
11/29/2023	KM	108332	8	Disrespectful/ Disruptive Behavior	ISS	11/30/2023	2	12/4/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
11/29/2023	ICS	112229	8	Inappropriate Language	ISS	11/30/2023	1	12/1/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
11/30/2023	EM	107535	7	Gross Insubordination	ISS	11/30/2023	2	12/4/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
11/30/2023	ZK	110160	8	Positive Covid-19	EXC	11/29/2023	5	12/5/2023	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
11/30/2023	JG	114742	8	Fight	OSS	11/30/2023	3	12/5/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent

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Principal's Signature

**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL Churchill

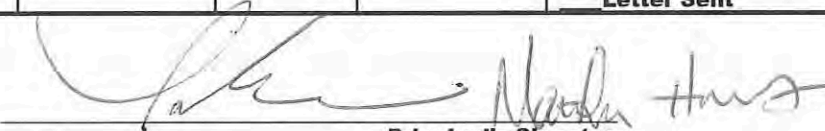
WEEK OF -11/27/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
11/30/2023	AM	102944	9	Fight	OSS	11/30/2023	3	12/5/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Messag <input checked="" type="checkbox"/> Letter Sent
11/30/2023	NG	104735	9	Use Confirmed	OSS	11/29/2023	9	12/11/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Messag <input checked="" type="checkbox"/> Letter Sent
11/30/2023	KS	106173	9	Disruptive Behavior	ISS	12/1/2023	1	12/4/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Messag <input checked="" type="checkbox"/> Letter Sent
12/1/2023	TS	103499	8	Positive Covid-19	EXC	11/30/2023	5	12/6/2023	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Messag <input type="checkbox"/> Letter Sent

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Principal's Signature

**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL East Brunswick High School

WEEK OF: November 27, 2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
11/27/23	K.M.	106372	11	Covid Positive	Exc.	11/27/23	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
11/27/23	G.G.	113768	10	Covid Positive	Exc.	11/27/23	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
11/27/23	M.P.	101443	12	Covid Positive	Exc.	11/27/23	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
11/27/23	A.S.	113279	11	SSA	Exc.	Per. 3BC			Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
12/1/23	C.S.	108888	12	Covid Positive	Exc.	12/1/23	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

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Principal's Signature

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EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School

WEEK OF: November 27, 2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/1/23	F.O.	113572	10	SSA	Exc.	Per. 2			Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

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EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School

WEEK OF 11/27/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
11/27/23	FA	109920	11	Misconduct	OSS	11/27/23-11/29/23	3	11/30/23	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
11/22/23	IB	114431	10	Misconduct	OSS	11/27/23-11/29/23	3	11/30/23	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
11/28/23	AC	103686	10	Misconduct	ISS	12/01/23	1	12/04/23	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
11/28/23	KF	108879	12	Misconduct	OSS	11/29/23-12/11/23	9	12/12/23	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
11/30/23	AH	102690	11	Unsafe Behavior	OSS	11/30/23-12/12/23	9	12/13/23	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
11/30/23	AI	114597	10	Insubordination	ISS	12/01/23	1	12/04/23	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School

WEEK OF 11/27/2023

11/28/23	EL	114812	10	Inappropriate Behavior	ISS	11/30/23	1	12/01/23	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
11/27/23	SP	112047	11	Inappropriate Behavior	ISS	11/28/23	1	11/29/23	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
11/27/23	SP	112047	11	Inappropriate Language	OSS	11/29/23	1	11/30/23	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
11/28/23	NR	108501	11	Misconduct	OSS	11/28/23- 11/30/23	3	12/01/23	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
11/30/23	DT	106478	11	Misconduct	ISS	12/01/23	1	12/04/23	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
11/30/23	MW	100421	11	Unsafe Behavior	OSS	11/30/23- 12/05/23	4	12/05/23	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent

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Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Flex

WEEK OF November 27, 2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
11/30/23	AJ	108757	12	Left School Grounds	Detention	12/5/23	1	11/30/23	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
11/28/23	KF	108879	12	Left School grounds (violated re-entry contract which was provided after multiple infractions)	OSS	11/29/23	9	12/11/23	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
11/28/23	JW	111378	12	Insubordination	Detention	12/5/23	1	11/28/23	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent

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Principal's Signature

East Brunswick Public Schools Suspension/Exclusion Report

Week of December 4, 2023 – December 8, 2023	
Bowne-Munro	NONE
Central	See Attached
Chittick	NONE
Frost	NONE
Irwin	NONE
Lawrence Brook	See Attached
Memorial	NONE
Warnsdorfer	NONE
Hammar skjold Middle School	See Attached
Churchill Junior High School	See Attached
East Brunswick High School	See Attached
Flex School	NONE

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Central Elementary School

WEEK OF: 12/4/2023-12/8/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/4	C.M.	111363	3	Head lice	Excl.	12/4	Until treated	When free of lice	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent

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Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Lawrence Brook Elementary

WEEK OF December 4-8, 2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/4/23	B.B.	111512	3	Covid +	Excluded	12/4/23	3	12/8/23	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS – In-School Suspension

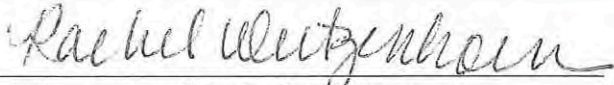
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Principal's Signature

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EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Hammar skjold Upper Elementary School

WEEK OF: 12/04 – 12/08/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/04/23	DCR	112086	6	COVID +	EXC	12/04/23	5	12/11/23	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
12/06/23	NT	108529	5	Unsafe physical conduct	OSS	12/08/23	1	12/08/23	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS – In-School Suspension

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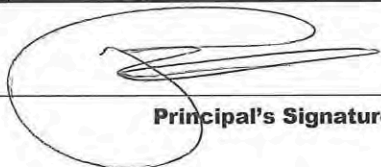
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**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL -Churchill

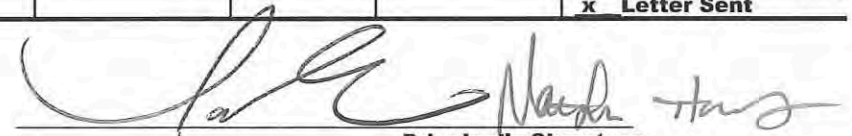
WEEK OF - 12/4/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/4/2023	CW	105387	9	Positive Covid-19	EXC	12/1/2023	5	12/7/2023	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
12/4/2023	LZC	109958	8	Fight	OSS	12/5/2023	3	12/8/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/4/2023	MM	109714	8	Fight	OSS	12/5/2023	3	12/8/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/7/2023	DVV	112132	7	Unsafe Behavior	OSS	12/7/2023	2	12/11/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/7/2023	EM	107535	7	Disruptive Behavior	ISS	12/7/2023 12/12/2023	1 1	12/11/2023 12/13/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent

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EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School

WEEK OF 12/04/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/01/23	JC	108680	12	Inappropriate Behavior	ISS	12/06/23	1	12/07/23	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/01/23	DF	106359	12	Inappropriate Behavior	ISS	12/05/23	1	12/06/23	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/01/23	FO	113572	10	Substance	OSS	12/04/23- 12/08/23	5	12/11/23	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/01/23	AS	113279	11	Substance	OSS	12/04/23- 12/06/23	3	12/	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent

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EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School

WEEK OF: December 4, 2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/4/23	E.C.	101543	12	Covid Positive	Exc.	12/4/23	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
12/5/23	A.A.	105506	12	Covid Positive	Exc.	12/5/23	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
12/7/23	R.R.	102772	11	Covid Positive	Exc.	12/7/23	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
12/7/23	M.K.	104506	12	Covid Positive	Exc.	12/7/23	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
12/7/23	L.A.	112235	10	Medical	Exc.	12/7/23			Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS – In-School Suspension

OSS – Out-of-School Suspension

EXC – Exclusion

EXP - Expulsion

SSA – Suspected Substance Abuse

SA – Substance Abuse

Please submit form by Tuesday
of the following week.


Principal's Signature



East Brunswick Public Schools Suspension/Exclusion Report

Week of December 11, 2023 – December 15, 2023	
Bowne-Munro	NONE
Central	See Attached
Chittick	See Attached
Frost	NONE
Irwin	NONE
Lawrence Brook	See Attached
Memorial	NONE
Warnsdorfer	NONE
Hammaraskjold Middle School	See Attached
Churchill Junior High School	See Attached
East Brunswick High School	See Attached
Flex School	See Attached

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Central Elementary School

WEEK OF 12/11/2023- 12/15/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/13	L.Y.	110563	2	Covid pos.	Exclusion	12/13/2023	5	12/18/2023	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS - In-School Suspension

OSS - Out-of-School Suspension

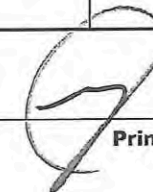
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of the following week.



Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL: Chittick Elementary School

WEEK OF: December 11th- December 15th

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/11/23	B. A	113723	1	Covid- 19 positive	EXC	12/11/23	5	12/18/23	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

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OSS – Out-of-School Suspension

EXC – Exclusion

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 Principal's Signature

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EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Lawrence Brook Elementary School

WEEK OF 12/11/23 - 12/15/23

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/15/23	C.R.	115263	K	Immunization	Excluded	12/18/23	Until produces record	Until produces record	Conference via: <input checked="" type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

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Principal's Signature

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EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Hammar skjold Upper Elementary School

WEEK OF: 12/11 – 12/15/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/11/23	JO	109610	6	COVID +	EXC	12/09/23	5	12/15/23	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
12/12/23	AY	107049	5	COVID +	EXC	12/12/23	5	12/18/23	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
12/12/23	AY	110064	6	Inappropriate physical contact	OSS	12/12/23 12/13/23	0.5 1.0	12/14/23	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/13/23	AH	108314	5	COVID +	EXC	12/12/23	5	12/18/23	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
12/13/23	DA	106973	5	HIB Alleged	OSS	12/14/23, 12/15/23	2	12/18/23	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent

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Principal's Signature

**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL -Churchill

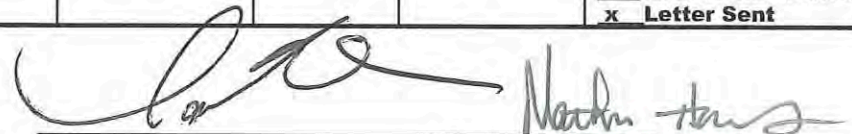
WEEK OF - 12/11/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/11/2023	JP	106711	7	HIB Confirmed	ISS	12/11/2023	1	12/12/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/11/2023	SS	115624	7	Missing Required Medical Paperwork	EXC	12/11/2023	TBD	Pending Return of Required Medical Paperwork	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
12/11/2023	AC	106902	7	Positive Covid-19	EXC	12/10/2023	5	12/18/2023	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
12/11/2023	BN	105993	8	Positive Covid-19	EXC	12/7/2023	5	12/13/2023	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
12/12/2023	OD	109947	7	Unsafe Physical Conduct	OSS	12/12/2023	3	12/15/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent

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**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL Churchill

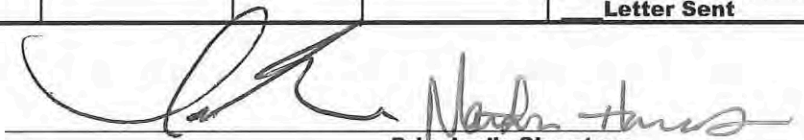
WEEK OF -12/11/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/12/2023	JS	106094	7	Unsafe Physical Conduct	OSS	12/12/2023	3	12/15/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/12/2023	CC	107600	8	Positive Covid-19	EXC	12/7/2023	5	12/13/2023	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
12/12/2023	MS	111621	7	Inappropriate Language	ISS	12/13/2023	1	12/14/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/13/2023	JP	112048	7	HIB Confirmed	ISS	12/13/2023	1	12/14/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/13/2023	EU	104917	9	Positive Covid-19	EXC	12/11/2023	5	12/18/2023	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

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**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL -Churchill

WEEK OF - 12/11/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/14/2023	KH	114400	7	Unsafe Physical Conduct	ISS	12/14/2023	1	12/15/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/14/2023	AT	104919	9	Unauthorized Video/Photo of a Student/ Unsafe Behavior	ISS	12/14/2023	2	12/18/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/14/2023	LR	113012	9	Unsafe Behavior	ISS	12/14/2023	2	12/18/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/14/2023	RS	106172	9	Disruptive Behavior/ HIB Confirmed	ISS OSS	12/14/2023 12/15/2023	2	12/18/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/14/2023	CT	110846	9	Positive Covid-19	EXC	12/12/2023	5	12/18/2023	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent

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**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL Churchill

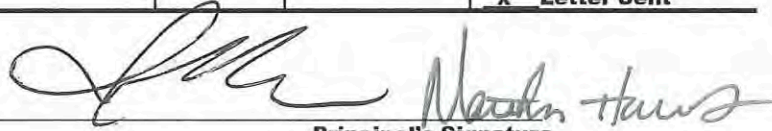
WEEK OF -12/11/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/14/2023	GG	114566	9	Theft >\$10	OSS	12/14/2023	2	12/18/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/14/2023	AR	115729	9	Theft >\$10	OSS	12/14/2023	2	12/18/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/14/2023	JK	105138	9	Unsafe Physical Conduct	OSS	12/13/2023	3	12/18/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/14/2023	TH	109115	9	Possession	OSS	12/14/2023	5	12/21/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/14/2023	EM	107535	7	Disruptive Behavior	OSS	12/14/2023	2	12/18/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent

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**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL -Churchill

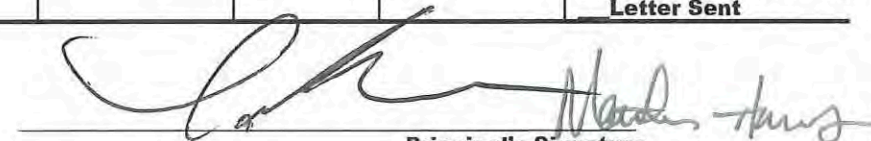
WEEK OF - 12/11/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/14/2023	MS	111621	7	Inappropriate Behavior	OSS	12/14/2023	1	12/15/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Messag <input checked="" type="checkbox"/> Letter Sent
12/15/2023	KA	104630	7	Inappropriate Behavior	ISS	12/15/2023	1	12/18/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/15/2023	DVV	112132	7	Unsafe Physical Conduct	OSS	12/15/2023	1	12/18/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Messag <input checked="" type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Messag <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Messag <input type="checkbox"/> Letter Sent

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Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School

WEEK OF 12/11/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/12/23	BB	113519	12	Misconduct	ISS	12/12/23	1	12/13/23	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/07/23	LC	102603	11	Misconduct	ISS	12/11/23	1	12/12/23	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/05/23	FR	111282	11	Misconduct	ISS	12/11/23	1	12/12/23	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/11/23	DY	101271	11	Misconduct	OSS	12/14/23- 12/15/23	2	12/18/23	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/14/23	JC	107599	11	Misconduct	OSS	12/15	1	12/18/23	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent

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EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School

WEEK OF 12/11/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/14/23	PH	106394	11	Substance Offense	OSS	12/14/23-12/18/23	3	12/19/23	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/14/23	VK	104370	10	Misconduct	OSS	12/15/23-12/19/23	3	12/20/23	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/14/23	BK	103927	10	Misconduct	OSS	12/15/23-12/19/23	3	12/20/23	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/14/23	AS	110923	12	Misconduct	OSS	12/15/23	1	12/18/23	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent

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**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL East Brunswick High School

WEEK OF: December 11, 2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/11/23	D.N.	105406	12	Covid Positive	Exc.	12/11/23	5		Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
12/12/23	N.P.	103867	11	Covid Positive	Exc.	12/12/23	5		Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
12/12/23	B.B.	103327	11	Covid Positive	Exc.	12/12/23	5		Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
12/14/23	K.S.	103152	11	SSA	Exc.	Per. 6			Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
12/14/23	P.H.	106394	11	SSA	Exc.	Per. 6			Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent

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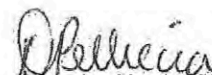
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Principal's Signature



**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL East Brunswick High School

WEEK OF: December 11, 2023 ~~Page 2 of 2~~

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/14/23	S.P.	112047	11	SSA	Exc.	Per. 7B			Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

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EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Flex

WEEK OF December 11, 2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/11/23	LR	113624	10	Attendance Problem	Sat. Detention	1/6/24	5	12/11/23	Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input checked="" type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/11/23	MR	113456	10	Attendance Problem	Sat. Detention	1/6/24	5	12/11/23	Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input checked="" type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent

ISS – In-School Suspension

OSS – Out-of-School Suspension

EXC – Exclusion

EXP - Expulsion

SSA – Suspected Substance Abuse

SA – Substance Abuse

Please submit form by Tuesday
of the following week.


 Principal's Signature

East Brunswick Public Schools Suspension/Exclusion Report

Week of December 18, 2023 – December 22, 2023	
Bowne-Munro	NONE
Central	See Attached
Chittick	NONE
Frost	NONE
Irwin	NONE
Lawrence Brook	See Attached
Memorial	See Attached
Warnsdorfer	NONE
Hammar skjold Middle School	See Attached
Churchill Junior High School	See Attached
East Brunswick High School	See Attached
Flex School	See Attached

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Central Elementary School

WEEK OF 12/18/2023– 12/22/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/21	C.Z.	113748	1	Covid Pos	Exclusion	12/21	5	1/2/2024	Conference via: ___ In-Person <u>X</u> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent

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Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Lawrence Brook Elementary School

WEEK OF 12/18/23 - 12/22/23

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/18/23	C.R.	115263	K	Immunization not submitted	Excluded	12/18/23	1	12/19/23	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

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EXC - Exclusion

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Principal's Signature

Please submit form by Tuesday
of the following week.

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Memorial Elementary School

WEEK OF December 18, 2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/18/23	F.S.	112713	2	Positive Covid	Excl	12/16/23	5	12/22/23	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS - In-School Suspension

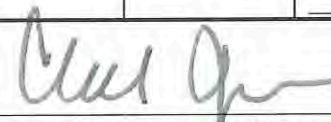
OSS - Out-of-School Suspension

EXC - Exclusion

EXP - Expulsion

SSA - Suspected Substance Abuse

SA - Substance Abuse


Principal's Signature

Please submit form by Tuesday
of the following week.

**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

**** REVISED ****

SCHOOL Hammar skjold Upper Elementary School

WEEK OF: 12/18 – 12/22/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/19/23	LMP	109008	6	Inappropriate physical contact	EXC	12/19 0.5 12/20 0.5	1	12/21/23	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/20/23	ID	106778	5	Covid positive	EXC	12/20/23	5	12/26/23	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
12/21/23	AJ	109044	5	Covid positive	EXC	12/21/23	5	12/27/23	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
12/21/23	CM	114512	6	Inappropriate physical contact	OSS	12/22/23	1	01/02/24	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent

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Please submit form by Tuesday
of the following week.


Principal's Signature

**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL Churchill

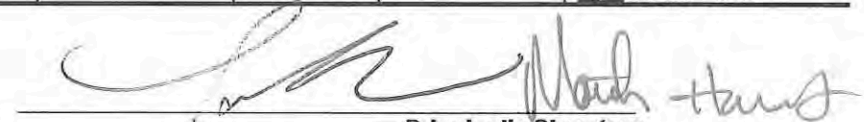
WEEK OF - 12/18/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/18/2023	BM	114848	8	Positive Covid-19	EXC	12/16/2023	5	12/22/2023	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
12/18/2023	AM	112353	9	Positive Covid-19	EXC	12/14/2023	5	12/20/2023	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
12/18/2023	AO	105208	9	HIB Confirmed	ISS	12/19/2023	1	12/20/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/18/2023	KS	106173	9	HIB Confirmed	ISS	12/20/2023	1	12/21/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/18/2023	SA	112622	9	HIB Confirmed	ISS	12/21/2023	1	12/22/2023	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent

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Principal's Signature

**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL Churchill

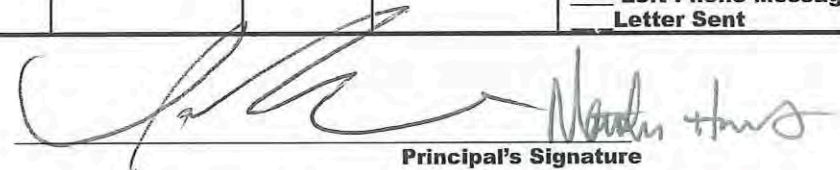
WEEK OF -12/18/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/18/2023	MG	104931	9	HIB Confirmed	ISS	12/22/2023	1	1/2/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/18/2023	CM	104970	9	HIB Confirmed	ISS	1/2/2024	1	1/4/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/20/2023	LM	103157	9	Positive Covid-19	EXC	12/15/2023	5	12/21/2023	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

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Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School

WEEK OF 12/18/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/18/23	CA	111308	11	OSS	Misconduct	12/18/23-12/19/23	2	12/20/23	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/18/23	VD	101685	12	ISS	Misconduct	12/19/23	1	12/20/23	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/21/23	EH	114264	10	OSS	Substance Offense	12/22/23, 01/02/24, 01/03/24	3	01/04/24	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/18/23	EL	114812	10	OSS	Misconduct	12/19/23, 12/20/23	2	12/21/23	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
12/21/23	HM	111287	11	OSS	Misconduct	12/22/23, 01/02/24, 01/03/24	3	01/04/24	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent

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Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School

WEEK OF 12/18/2023

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/14/23	KS	103152	11	Substance Offense	OSS	12/19/23, 12/20/23, 12/21/23	3	12/22/23	Conference via: _x_ In-Person _x_ Telephone ___ Virtual ___ Left Phone Message _x_ Letter Sent
12/22/23	JV	114308	10	Misconduct	OSS	12/22/23, 01/02/24, 01/03/24	3	01/04/24	Conference via: _x_ In-Person _x_ Telephone ___ Virtual ___ Left Phone Message _x_ Letter Sent

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**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL East Brunswick High School

WEEK OF: December 18, 2023 ~~Page 1 of 2~~

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/18/23	E.O.	113037	10	Covid Positive	Exc.	12/18/23	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
12/18/23	S.R.	101615	12	Covid Positive	Exc.	12/18/23	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
12/18/23	S.T.	101490	12	Covid Positive	Exc.	12/18/23	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
12/19/23	A.S.	105553	12	Covid Positive	Exc.	12/19/23	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
12/19/23	B.H.	103617	10	Covid Positive	Exc.	12/19/23	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

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Principal's Signature

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East Brunswick Board of Education Open Session Meeting Minutes - January 18, 2024 - Page 260

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School

WEEK OF: December 18, 2023 Page 2 of 2

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/19/23	T.K.	113334	12	Covid Positive	Exc.	12/19/23	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
12/20/23	J.B.	103224	11	Covid Positive	Exc.	12/20/23	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
12/21/23	E.H.C.	114264	10	SSA	Exc.	Per. 3A			Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

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Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Flex

WEEK OF December 18

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/21/23	GR	113521	11	Attendance Problem	Sat. Detention	1/6	5	12/21/23	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

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Principal's Signature

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East Brunswick Public Schools Suspension/Exclusion Report

Week of December 25, 2023 – December 29, 2023	
WINTER BREAK	
Bowne-Munro	NONE
Central	NONE
Chittick	NONE
Frost	NONE
Irwin	NONE
Lawrence Brook	NONE
Memorial	NONE
Warnsdorfer	NONE
Hammar skjold Middle School	NONE
Churchill Junior High School	NONE
East Brunswick High School	NONE
Flex School	NONE