



***East Brunswick Board of Education
Board Meeting Minutes
February 15, 2024***

CALL TO ORDER AND ROLL CALL AT 6:30 PM

Board Member	Present	Absent	Late
Mrs. Vicki Becker	X		
Mr. Mark Csizmar		X	
Mr. Timothy Cummings	X		
Ms. Heather Guas, Vice President	X		
Mrs. Herrick	X		
Mr. Liwu Hong	X		
Mrs. Barbara Reiss	X		
Mr. Jeffrey Winston	X		
Mrs. Laurie Lachs, President	X		
Totals	8	1	

With a quorum of eight Board members being present, the meeting proceeded with Mrs. Lachs presiding.

Others Present
Dr. Victor P. Valeski Superintendent of Schools
Mr. Bernardo Giuliana, SFO, QPA Assistant Superintendent for Business and Support Operations/Board Secretary
Dr. Joyce Boley Assistant Superintendent of Academics
Dr. Louis Figueroa Assistant Superintendent of Student Activities and Services
Mr. Joseph Crotchfelt, CPA Director of Financial Services
Ms. Louise Sultana LoRocco Director of Special Education

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News Tribune, The Alternative Press of East Brunswick, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are videotaped for later broadcast. It is the policy of the Board of Education that videotaped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

CLOSED SESSION

Closed Session Resolution

Recommendation: WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(4), "any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body." The collective bargaining contract(s) discussed are between the Board and: East Brunswick Education Association.
- Pursuant to N.J.S.A. 10:4-12b(8), "any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Employee No. 23609 and 26147.

WHEREAS, the length of the Closed Session is estimated to be one hour after which the public meeting of the Board shall reconvene and action WILL BE taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Csizmar						Absent
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston		X				
Mrs. Lachs						
Totals			8	0	0	

The above action was unanimously approved by voice vote.

The meeting recessed into closed session at 6:33 PM and reconvened into open session at 7:33 PM.

SUPERINTENDENT'S REPORT

"Good Evening,

The artwork on display in the Board Room this evening was created by students from Churchill Junior High School. The art teachers of these talented students are Darin Amme, Deborah Mannuzza, Leah LaFevre, Carolyn Spooner and Kimberly Valdata. Matthew Hanas is the Principal.

Students at Frost participated in the Great Kindness Challenge by doing various activities to promote the power of kindness during the week of January 29th. Frost students were crazy for kindness that included Crazy Hair and Hat Day, created cards for the Sunrise Assisted Living Facility, worked collaboratively during their Buddy Activity, and collected Coins for Kindness for students in Kenya. The students are learning the importance of kindness and will continue these acts throughout the school year!

I had the pleasure of attending the National Honor Society Induction Ceremony on Tuesday, February 6th where 87 students were inducted at East Brunswick High School.

Students were inducted into this organization due to their demonstration of scholarship, service, leadership, and character. A student qualifies to join this organization through their GPA but is accepted based on their application. Students and families gathered for the ceremony and enjoyed light refreshments afterwards.

On Wednesday, February 7th, the Hammar skjold Technology teachers hosted their first ever Tech Night...a night filled with beginner block-based coding and an opportunity to control robots in real time via the CodeJoy platform. The night was well-received by the almost 100 coders and parents who attended. The HUES Tech Team is already looking to plan more events that create exciting STEM opportunities for our students.

I had the pleasure of attending Irwin's 100th day of school celebration. First graders from Irwin School sang songs, played instruments, made their own math problems, and dreamed about what they would do with 100 "somethings". Each student drew an original art piece and told the audience about their favorite 100 facts or dreams. One student looked at it from a different perspective...he said he did not want 100 snakes! The festivities were well attended by appreciative parents and students were happy to celebrate this important milestone in Elementary School.

Through a grant provided by the East Brunswick Education Foundation (EBEF) Warnsdorfer will be visited by six different professional groups performing traditional music from around the world.

So far, students have experienced performances by the following artists:

- Ssuuna, who used East African instruments as well as
- Taikoza, who gave a performance on traditional Japanese drums.

In Sports:

- Vito Tropeano signed a National Letter of Intent to play football at Wagner College.
- Middle School Wrestler Shawn Riley won the Monmouth/Middlesex, and Tri-County Championships at 128lbs. Weight class for Churchill.
- Varsity Cheer took 1st place at the JFK Competition and also Grand Champion at the St. John Vianney Competition this past weekend.

On Friday, February 2nd the District held a denim day for the American Heart Association for National Go Red Day. A total of \$2,245 was collected.

On March 1st, 2nd, 3rd, 8th & 9th the EBHS Drama Club will be presenting "The Lightning Thief!" This dynamic musical adaptation of Rick Riordan's bestselling book opened on Broadway in 2019. When teenager Percy Jackson discovers he's a demigod, he and his friends embark on an epic journey to find Zeus' missing lightning bolt and prevent a war among the gods. Tickets can be purchased at ebhsdrama.org

On February 28th and 29th the HUES Drama Club will be presenting "Frozen Kids!"

You'll love this fanciful and heartwarming stage adaptation of the celebrated animated film. Join Anna, Elsa, Olaf, Sven, and all of your favorite characters as they embark on an epic, ice-filled journey of self-discovery, camaraderie, and the real meaning of true love. Tickets can be purchased at hues.booktix.net

I would like again to remind the community that school will be open on Monday, February 19th as indicated on our school calendar and we are proposing to be open on Wednesday, April 24th pending Board approval tonight as a result of the emergency closing days we have used so far this year.

Thank you.”

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

Public Comment Rules

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated on the order of business in Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate.
2. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
3. No participant may speak more than once and there shall be no yielding of time among speakers;
4. All statement shall be directed to the presiding officer; no participant may address or question Board members individually;
5. There shall be no cross dialogue between the participant and the Board and/or Administration;
6. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the

public participation session;

The presiding officer may:

- a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
- b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
- c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
- d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
- e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8

N.J.S.A. 10:4-12

Savannah Simao, Sydney Hitchens & Olivia Bracco spoke on the EBHS Varsity Dance proposal.

PRESENTATIONS AND/OR SPECIAL REPORTS

FY2025 Budget: Introduction

Mr. Bernardo Giuliana opened FY2025 budget discussions with an overview of the budget development process, challenges to arriving at a balanced budget, schedule of upcoming presentations, and dates formal actions must be taken by the Board.

FY2025 Budget: Academics

Dr. Joyce Boley presented the FY2025 Academics Budget and responded to Board Member questions.

FY2025 Budget: Athletics

Mr. Frank Malta presented the FY2025 Athletics Budget and responded to Board Member questions.

FY2025 Budget: Special Education

Ms. Louise Sultana LoRocco presented the FY2025 Special Education Budget and responded to Board Member questions.

BOARD OF EDUCATION

1. Minutes - February 1, 2024

Recommendation: That the February 1, 2024 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X				X	
Mr. Csizmar						Absent
Mr. Cummings						

Ms. Guas						
Mrs. Herrick		X				
Mr. Hong						
Mrs. Reiss						
Mr. Winston					X	
Mrs. Lachs						
Totals			6	0	2	

The above action was approved by voice vote,
with Mrs. Becker and Mr. Winston abstaining.

2. 2023-2024 School Calendar Revision

At its February 8, 2024 meeting, the Calendar Committee discussed and recommended a revision to the 2023-2024 school calendar as follows: "If additional days are needed for emergency closing, then school will be open on April 24th and April 23rd, in that order."

Recommendation: That the 2023-2024 school calendar revision is approved as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Csizmar						Absent
Mr. Cummings						
Ms. Guas						
Mrs. Herrick		X				
Mr. Hong						
Mrs. Reiss						
Mr. Winston				X		
Mrs. Lachs						
Totals			7	1	0	

The above action was approved by voice vote, with Mr. Winston opposed.

3. 2024-2025 School Calendar

At its February 8, 2024 meeting, the School Calendar Committee considered various factors in developing the 2024-2025 School Calendar in arriving at the recommended calendar presented for approval.

Recommendation: That the 2024-2025 School Calendar is approved as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Csizmar						Absent

Mr. Cummings						
Ms. Guas						
Mrs. Herrick		X				
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals			8	0	0	

The above action was unanimously approved by voice vote.

COMMUNITY PROGRAMS

1. Contract Award - Enrichment Programs - Renewal #2 (RFP No. 2023-03)

The District developed a formal request for proposal (RFP) soliciting qualified firms to compete for providing Enrichment Programs (RFP Number 2023-03). The district is seeking to renew the contracts, and the companies in the attachment have agreed to renew for the 2024-2025 school year.

Courses are funded by participant-paid fees. Thus, there is no cost to the District.

Recommendation: That contracts are awarded for Enrichment Programs in accordance with (RFP Number 2023-03) as reflected in the attachment contingent upon the vendors providing insurance as per the requirements indicated in the RFP specification.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X				
Mr. Csizmar						Absent
Mr. Cummings						
Ms. Guas	X					
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals			8	0	0	

The above action was unanimously approved by voice vote.

2. Contract Award - Enrichment Programs - Renewal #1 (RFP No. 2023-08)

The District developed a formal request for proposal (RFP) soliciting qualified firms to compete for providing Enrichment Programs (RFP Number 2023-08). The district is seeking to renew the contracts, and the companies in the attachment have agreed to renew for the 2024-2025 school year.

Courses are funded by participant-paid fees. Thus, there is no cost to the District.

Recommendation: That contracts are awarded for Enrichment Programs in accordance with (RFP Number 2023-08) as reflected in the attachment contingent upon the vendors providing insurance as per the requirements indicated in the RFP specification.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker		X				
Mr. Csizmar						Absent
Mr. Cummings						
Ms. Guas	X					
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals			8	0	0	

The above action was unanimously approved by voice vote.

CURRICULUM AND INSTRUCTION

1. 2023-2024 East Brunswick Flex Program Enrollment

Recommendation: That the following student be approved for enrollment in the East Brunswick Flex School for the 2023-2024 school year:

Student No. 110106 - Effective Date January 31, 2024

Student No. 107675 - Effective Date February 1, 2024

Student No. 103019 - Effective Date February 7, 2024

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Csizmar						Absent
Mr. Cummings						
Ms. Guas						
Mrs. Herrick		X				
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals			8	0	0	

The above action was unanimously approved by voice vote.

2. Contract - Victoria Angelina LLC

The budget for the Arts Education program includes funds to continue the district commitment to aesthetic education by bringing performances and workshops to the schools.

The costume designer, Victoria Angelina, will work with the Director and students in preparation for the 2024 Spring drama production, *The Lightning Thief*. Victoria Angelina will work specifically in the area of costume design and creation with the Director and students from February 2024 through March 2024.

Recommendation: That Victoria Angelina LLC, Millstone Township, NJ is approved as an artist in residence for the period February 16, 2024 through March 31, 2024 in the amount of \$1,500.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Csizmar						Absent
Mr. Cummings						
Ms. Guas						
Mrs. Herrick		X				
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals			8	0	0	

The above action was unanimously approved by voice vote.

3. Contract - Institute for Multi-Sensory Education (IMSE)

Institute for Multisensory Education (IMSE) will provide its IMSE New Instructor District Program to the district's chosen candidate. There will be many benefits to having an on site IMSE instructor in the district. The district will become an IMSE OG accredited school district. We will have an IMSE Master Instructor on staff to attend IEP meetings, to provide mentoring for fellow IMSE OG trained teachers, and to provide refreshers and consultations on-site free of charge. In addition, we will have a Practicum Supervisor on staff and will receive reduced rates for future trainings of our staff.

The cost of this contract is funded through the Title II grant funds.

Recommendation: That Institute for Multi-Sensory Education (IMSE), Southfield, MI is approved to provide IMSE New Instructor District Program training to the district's chosen candidate in the amount of \$4,750.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Csizmar						Absent

Mr. Cummings						
Ms. Guas						
Mrs. Herrick		X				
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals			8	0	0	

The above action was unanimously approved by voice vote.

FINANCIAL SERVICES

1. Acceptance of Funding - 2023-2024 Special Olympics New Jersey Unified Champion Schools (SONJ UCS)

Special Olympics New Jersey has awarded \$1,000.00 to Bowne-Munro Elementary School for the Unified Champion Schools Grant. Grant funding will be utilized to purchase sensory and recreational items to organize recess. This will allow students working on social skills to have the opportunity to interact in an organized activity.

Recommendation: That the 2023-2024 SONJ UCS grant award in the amount of \$1,000.00 is accepted for the period July 1, 2023 through June 30, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar						Absent
Mr. Cummings			X			
Ms. Guas		X	X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

2. Capital Reserve Account Withdrawal Effective January 25, 2024 (Roll Call)

The capital reserve account includes funds for various construction projects. This withdrawal will fund architectural costs related to the Support Operations Facility electrical service upgrade project and engineering and construction costs related to the East Brunswick High School concession stand holding tank project.

Recommendation: That a withdrawal from the Capital Reserve Account pursuant to N.J.A.C. 6A:26-9.1(e) is approved effective January 25, 2024 in the total amount of \$116,134.00 for the projects and amounts listed as follows:

Project: Support Operations Facility Electrical Service Upgrade
Account: 12-000-400-23340-C4B-71-0-SOF
Amount: \$68,500.00

Project: East Brunswick High School Concession Stand Holding Tank
Account: 12-000-400-23340-C4C-71-0-050
Amount: \$15,000.00
Account: 12-000-400-23900-C4C-71-0-050
Amount: \$12,634.00
Account: 12-000-400-24500-C4C-71-0-050
Amount: \$20,000.00

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar						Absent
Mr. Cummings			X			
Ms. Guas		X	X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

3. Contract - Beth Ferry

During Read Across America week, Beth Ferry, author of numerous children's books including "Stick and Stone" will visit Warnsdorfer. She will share some uplifting messages from her books and tell students about her own journey as a reader. Ms. Ferry will provide three 45-minute presentations for students at Warnsdorfer Elementary School on March 7, 2024.

This program is funded by an East Brunswick Education Foundation grant.

Recommendation: That a contract with Beth Ferry, Allenwood, NJ to provide student presentations is approved in the amount of \$2,000.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar						Absent
Mr. Cummings			X			
Ms. Guas		X	X			
Mrs. Herrick			X			

Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

4. Contract Award - School Physician/Medical Inspector (RFP No. 2024-02)

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district solicited requests for proposal (RFP) for school physician/medical inspector. The district is required to appoint a school physician/medical inspector in accordance with N.J.S.A. 18A:40-1.

Solicitations were issued to six physicians with one physician responding in accordance with the submission requirements provided in the specification. A proposal from Brunswick Urgent Care, East Brunswick, NJ was received and opened on Monday, January 22, 2024 at 11:00 a.m.

The response was reviewed by a evaluation committee consisting of Danielle Blalock, Supervisor of Student Services, Frank Malta, Supervisor of Athletics, and Lori Tagerty, Purchasing Manager.

A pre-established set of criteria, which included the physician's description and understanding of services, business organization, qualifications, and relevant experience, and cost to provide the services.

The Committee scored the proposal in accordance with the criteria described above. The Committee unanimously recommends that the Board of Education award the contract for school physician/medical inspector services to Brunswick Urgent Care.

Recommendation: WHEREAS, there exists a need for school physician/medical inspector, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for “professional services” without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory

political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Brunswick Urgent Care, East Brunswick, NJ be appointed as school physician/medical inspector for the period July 1, 2024 through June 30, 2025 as per attached.
2. The School Business Administrator is hereby authorized to enter into a contract for school physician/medical inspector services with Brunswick Urgent Care.
3. The contract is awarded without competitive bidding as a “professional service” under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar						Absent
Mr. Cummings			X			
Ms. Guas		X	X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

5. FY2024 Budget Revision for the Month of December 2023 (Roll Call - Two-thirds Majority Required)

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and Assistant Superintendent of Business and Support Operations prior to implementation, and are in compliance with the requirements of Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation: That revisions to the school district budget are approved for the month of December 2023 as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar						Absent
Mr. Cummings			X			
Ms. Guas		X	X			

Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

6. FY2024 Board Secretary's Report and Monthly Certification of Budgetary Status as of December 31, 2023

The Board Secretary's Report and Monthly Certification of Budgetary Status as of December 31, 2023 are hereby submitted for the Board's acceptance.

Recommendation: That the Board Secretary's Report and Monthly Certification of Budgetary Status as of November 30, 2023 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar						Absent
Mr. Cummings			X			
Ms. Guas		X	X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

7. FY2024 Board of Education's Monthly Certification of Budgetary Major Account/Fund Status as of December 31, 2023 (Roll Call)

Recommendation: That, pursuant to N.J.A.C. 6:20-2A.10(e), the East Brunswick Board of Education certifies that as of December 31, 2023 after review of the secretary's monthly financial report and upon consultation with the appropriate district officials, to the best of our knowledge no major account or fund has been overexpended in violation of N.J.A.C. 6:20- 2A.10(a)1, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar						Absent
Mr. Cummings			X			
Ms. Guas		X	X			

Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

8. FY2024 Cash Report as of December 31, 2023

In accordance with Board Policy No. 6820, the Cash Report as of December 31, 2023 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

Recommendation: That the Cash Report as of December 31, 2023 is accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar						Absent
Mr. Cummings			X			
Ms. Guas		X	X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

9. FY2024 Enterprise and Internal Service Profit and Loss Reports as of December 31, 2023

The FY2024 Enterprise and Internal Service Profit and Loss Reports as of December 31, 2023 are hereby submitted for the Board's acceptance.

Recommendation: That the Enterprise and Internal Service Profit and Loss Reports as of December 31, 2023 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar						Absent
Mr. Cummings			X			
Ms. Guas		X	X			

Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

10. Travel Report - (Roll Call - Majority of Full Board Required)

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar						Absent
Mr. Cummings			X			
Ms. Guas		X	X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

HUMAN RESOURCES

1. Memorandum of Agreement Between the East Brunswick Board of Education and the East Brunswick Education Association - Food Service Employee Non-recurring Stipends (Roll Call)

Recommendation: That the Memorandum of Agreement between the East Brunswick Board of Education and the East Brunswick Education Association regarding food service employee non-recurring stipends is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar						Absent
Mr. Cummings			X			

Ms. Guas		X	X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

2. Personnel Actions (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar						Absent
Mr. Cummings			X			
Ms. Guas		X	X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

STAFF DEVELOPMENT

1. Contract - Cyndi Castello-Bratteson

The staff development program provides professional development opportunities to meet the needs of the district's diverse learning community. Cyndi Castello-Bratteson will be reviewing the District dyslexia plan. She will be meeting with the Assistant Superintendent, Director of Elementary Education, and K-6 ILA Supervisor. The meeting will review the prescreening and screening process and follow up steps. She will spend an additional hour and thirty minutes training the Special Education department on the plan.

The workshop/training is funded through the General Fund.

Recommendation: That Cyndi Castello-Bratteson, Chester Springs, PA is approved to provide training on February 23, 2024 in the amount of \$600.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Csizmar						Absent
Mr. Cummings						
Ms. Guas						
Mrs. Herrick		X				
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals			8	0	0	

The above action was unanimously approved by voice vote.

STUDENT SERVICES

1. 2023-2024 Out-of-District Placements

Student No. 115949 is new to the East Brunswick School District. The Student is currently placed in the out-of-district setting at CPC. The Student continues to require the highly structured therapeutic setting to support academic success.

Student No. 110351 requires a small, structured environment with a strong therapeutic component.

Student No. 111957 requires a placement in a smaller, more structured school setting with intensive supports.

Recommendation: That 2023-2024 out-of-district placements are approved as follows:

Student No.: 115949
Effective date: January 22, 2024
Placement: CPC High Point School
Tuition: \$51,548.00

Student No.: 110351
Effective date: January 22, 2024
Placement: Collier School
Tuition:\$35,770.00

Student No.: 111957
Effective date: January 18, 2024
Placement: Collier School
Tuition: \$35,040.00

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar						Absent
Mr. Cummings		X	X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

2. Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), “the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent.”

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying*, and Regulation No. 5512, *Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure*.

Recommendation: That the attached report of confirmed harassment, intimidation and bullying incidents is accepted for the period February 2, 2024 through February 15, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar						Absent
Mr. Cummings		X	X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

3. Monthly School Reports - January 2024

The monthly reports are presented for the Board's acceptance in accordance to the requirements of the following:

N.J.S.A. 18A: 41-1

N.J.S.A. 18A: 36-25.2

N.J.A.C. 6A: 16-5.3

Board Policy No. 5111

N.J.S.A. 18A: 1-1

N.J.S.A. 18A: 38-1.b(1) & b(2)

N.J.S.A. 18A: 38-1 b.(2)d

Board Policy No. 2431

Recommendation: That the attached monthly school reports are accepted for the period of January 1, 2024 through January 31, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar						Absent
Mr. Cummings		X	X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

4. Overnight Field Trip - EBHS Chorus/Orchestra

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

Recommendation: That an overnight field trip is approved as follows:

Group: EBHS Chorus/Orchestra

Dates: March 13 - March 17, 2024

Purpose: Competitive Performance

Destination: Orlando, FL

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar						Absent
Mr. Cummings		X	X			
Ms. Guas			X			

Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

5. **Overnight Field Trip - EBHS Model UN**

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

Recommendation: That an overnight field trip is approved as follows:

Group: EBHS Model UN

Dates: February 22 - February 25, 2024

Purpose: Competition

Destination: Philadelphia, PA

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar						Absent
Mr. Cummings		X	X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

6. **Overnight Field Trip - EBHS Model UN**

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

Recommendation: That an overnight field trip is approved as follows:

Group: EBHS Model UN

Dates: February 15 - February 18, 2024

Purpose: Competition

Destination: Washington, DC

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar						Absent
Mr. Cummings		X	X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

7. Approval of Fees - The District 20 Wrestling Tournament

The New Jersey Interscholastic Athletic Association (NJSIAA) has requested to hold the District 20 Boys Wrestling Tournament at Churchill Junior High School. The tournament will take place on February 17, 2024. Wrestlers will compete for a chance to advance to the Regionals.

NJSIAA sets the rate for participating schools and spectator entrance fees. Based on the estimated participation, the District's costs should be covered.

Recommendation: That the Board of Education approve the District 20 Boys Wrestling Tournament school participation fee of \$175.00 and spectator entrance fees of \$10.00 per adult and \$5.00 per student and senior citizen.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X		X			
Mr. Csizmar						Absent
Mr. Cummings		X	X			
Ms. Guas			X			
Mrs. Herrick			X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston			X			
Mrs. Lachs			X			
Totals			8	0		

The above action was unanimously approved by a roll-call vote.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

Mrs. Lachs reported on the newly established Cricket Club in East Brunswick. Anyone

interested in further information should e-mail support@ebcricket.org.

ADJOURNMENT

1. Adjournment

Recommendation: That the meeting be adjourned.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					
Mr. Csizmar						Absent
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston		X				
Mrs. Lachs						
Totals			8	0	0	

The above action was unanimously approved by a voice vote.

The meeting was adjourned at 8:43 PM.

Respectfully submitted,

Bernardo Giuliana, SFO, QPA
Assistant Superintendent for Business
And Support Operations/Board Secretary



THE SCHOOL BUDGET 2024-2025

February 15, 2024



FY2025 Budget – Development Process

- By school
 - Projected enrollment
 - Support day-to-day school needs
- By department
 - Modified zero-based budgeting
- Class size
- Salaries
 - Bargaining agreements

FY2025 Budget – Challenges

- Staffing
 - FY2024 positions not budgeted but subsequently required for legal compliance
 - FY2025 position requests
- Student mental health services
- Teacher shortages/absences – cost of substitute teachers
- Contracted transportation services

FY2025 Budget – Challenges

- Contracted services renewals in general
- Health benefit rate increases
- Workers compensation insurance rate increase
- Unknown state aid support
- Maximizing enterprise revenue

Key Budget Dates To Note

- Budget presentations
 - February 15, 2024
 - March 7, 2024
 - March 20, 2024
- Governor's budget address
 - February 27, 2024 (4th Tuesday in February)
- State aid data released
 - February 29, 2024

Key Budget Dates To Note

- Tentative budget adoption
 - March 20, 2024 (Wednesday)
- Public hearing
 - April 25, 2024
- Final budget adoption
 - May 9, 2024

FY2025 Budget

Academics Department

FY2025 Budget - Academics Department

Meeting the Needs of ALL Learners

For our 8,187* in-district K-12 students, this budget provides:

- Curriculum Materials
- Instructional Supplies
- Textbooks
- Online Resources



* As of February 13, 2024

FY2025 Budget - Academics Department

Meeting the Needs of ALL Learners

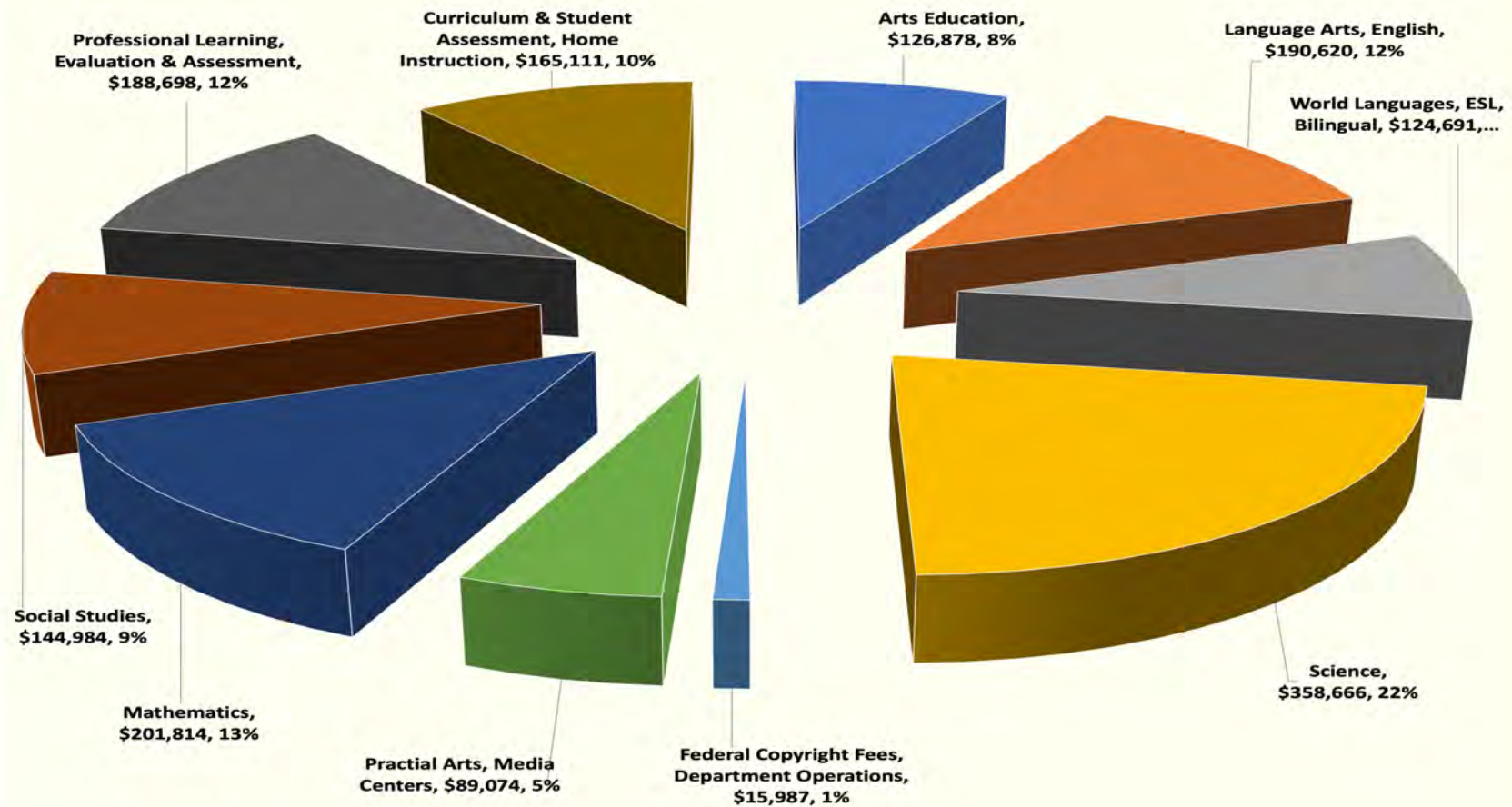
Curricular Areas:

- Arts Education
- Science
- Social Studies
- Math
- Language Arts
- Engineering, Business, Computers and Consumer Education
- World Languages

Other Areas:

- Professional Learning
- Basic Skills
- Gifted and Talented
- Home Instruction
- FLEX Program
- English Language Learners
- Staff Evaluations
- Testing
- Instructional Coaches

FY2025 Budget - Academics Department



FY2025 Budget Presentation

Athletics

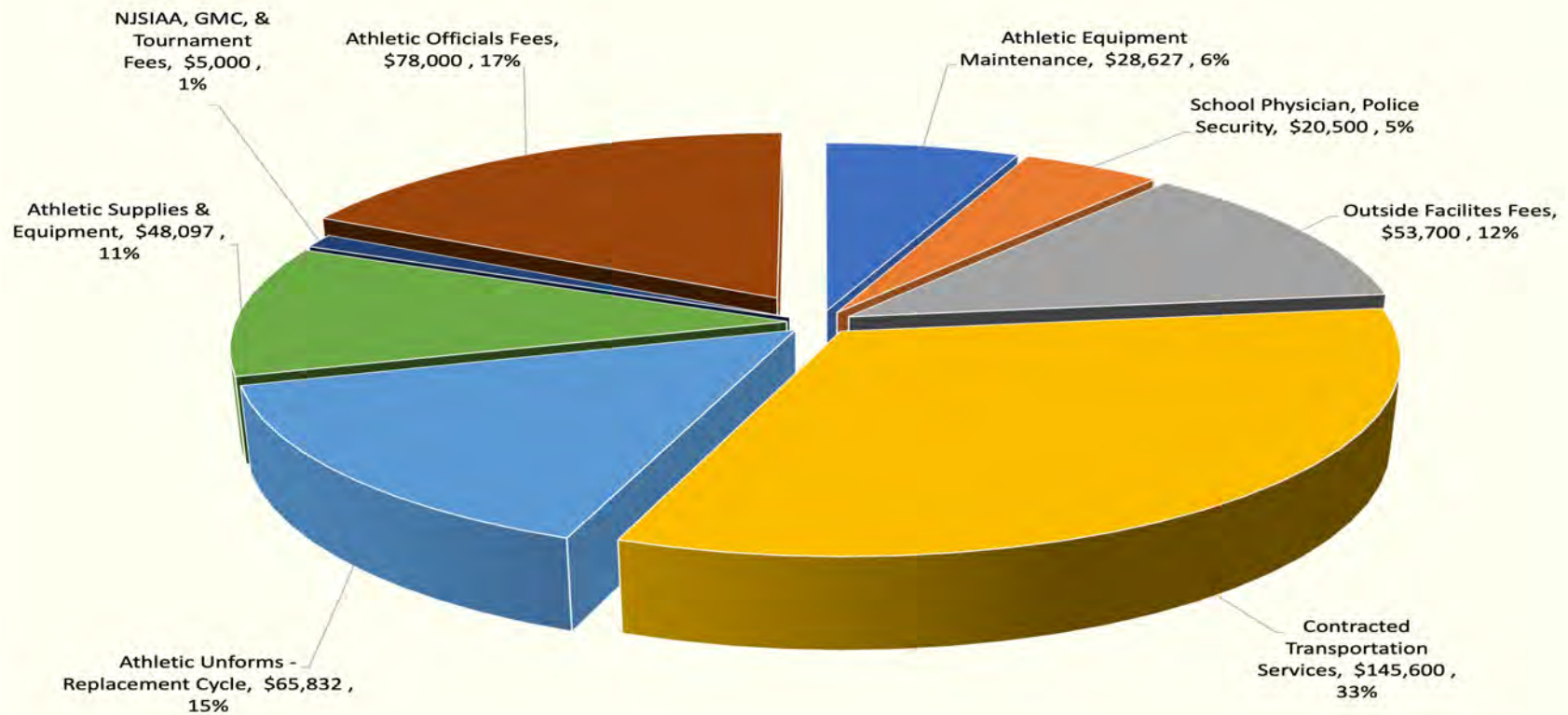
FY2025 Budget – Athletics

- Enrich student experiences including the acquisition of life skills that will be beneficial for a lifetime.

FY2025 Budget – Athletics

- Budget supports
 - Athletic programs and competitions
 - Officials' fees
 - Outside facilities fees
 - Participation fees
 - School physician
 - Team and athletic trainer supplies and equipment
 - Contracted transportation
 - Uniform replacements (four-year cycle)

FY2025 Budget – Athletics



FY2025 Budget Presentation

Special Education

FY2025 Budget – Special Education

- Educate students with disabilities ages 3-21
- Advocate and provide necessary supports for students with special needs
- To the maximum extent possible, educate students within the least restrictive environment (LRE)
- Ensure that academic placement and related services provide a free and appropriate education (FAPE) based upon the student's unique needs
- Assess the effectiveness of the program
- Ensure the rights of students with disabilities
- Maintain documentation demonstrating compliance with the NJ Administrative Code (6A:14)

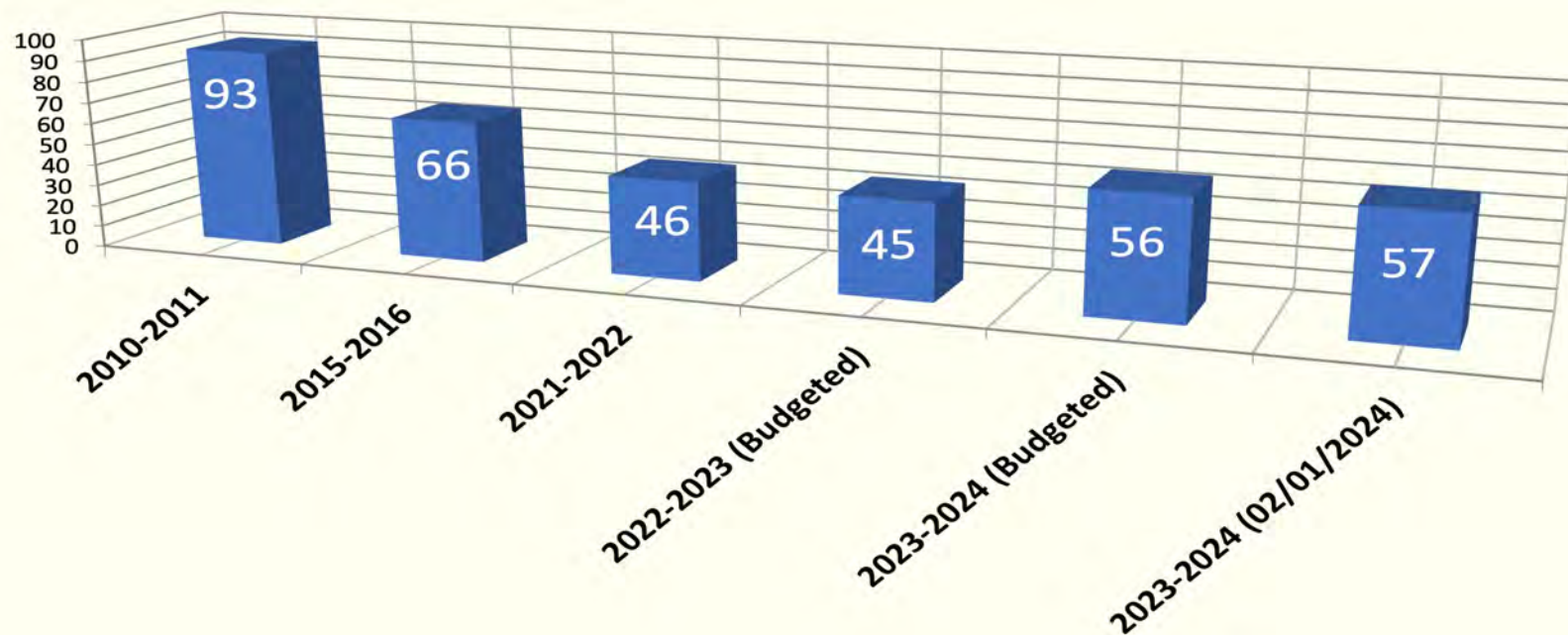


FY2025 Budget – Special Education

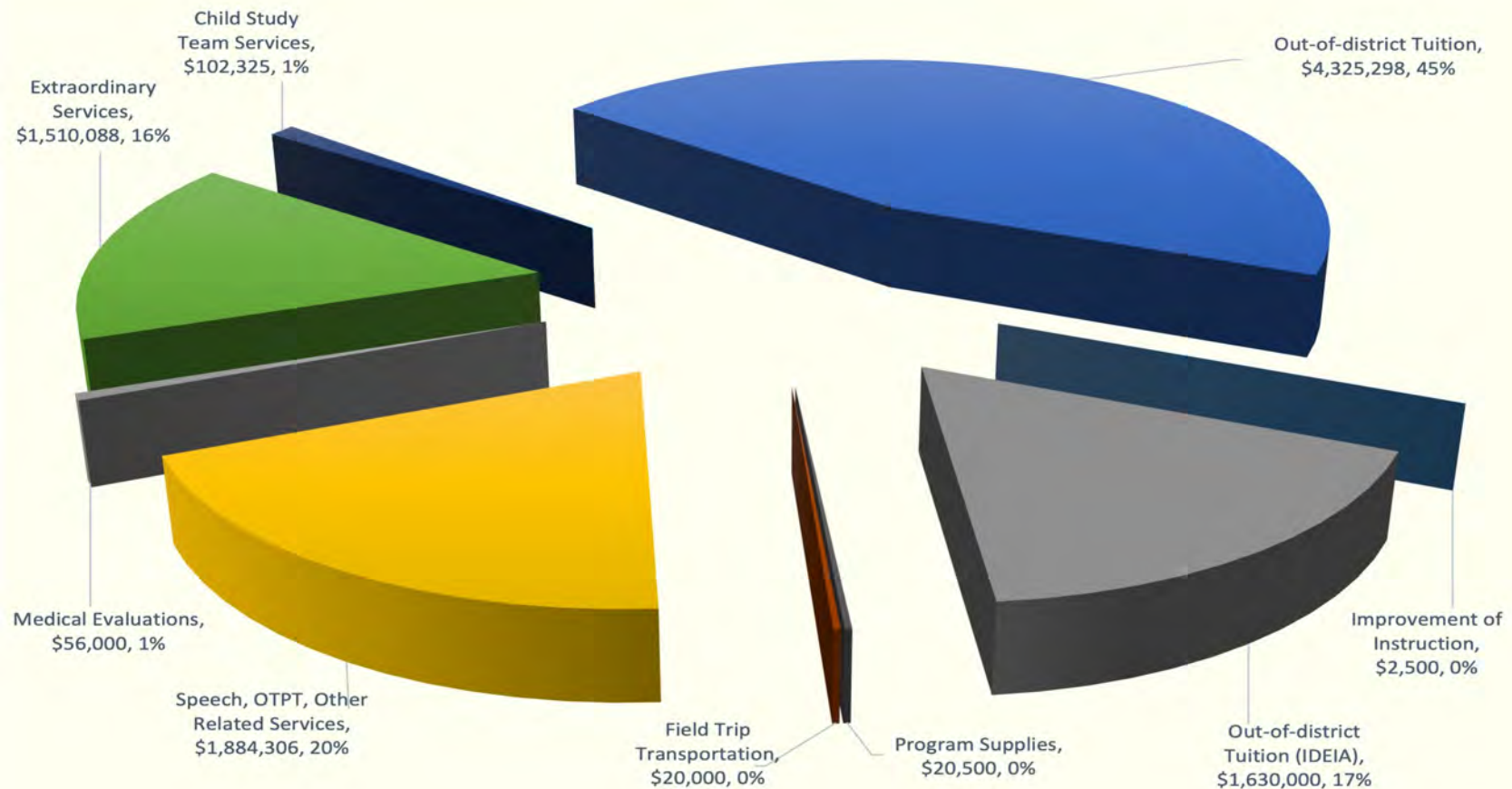
- Tuition for Out-of-District Placements
- Extraordinary Services
 - Aides
 - Nurses
- Evaluations of Student Needs
 - Speech/Language
 - Occupational Therapy
 - Physical Therapy
 - Assistive Technology
 - Augmentative
 - Bilingual
 - Psychiatric
 - Neurological
 - Educational
 - Psychological
 - Social
- Specialized Equipment
 - Frequency-Modulated (FM) Systems
 - Augmentative Devices/Programs
 - Technology Equipment
- Support Services
 - Teacher of the Visually Impaired
 - Teacher of the Deaf
- Testing Materials
 - CST
 - Self-Contained Programs
- Transportation
 - Specialized Needs
 - Community Based Instruction (CBI)
 - Structured Learning Experience (SLE)
- Extended School Year (ESY)

FY2025 Budget – Special Education

Out-of-District Placements



FY2025 Budget – Special Education





**EAST BRUNSWICK PUBLIC
SCHOOLS**

BOARD OF EDUCATION
Agenda Item: 1.

Date Prepared: 2/6/2024

Meeting Date: 2/15/2024

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: Minutes - February 1, 2024

Recommendation:

Recommendation: That the February 1, 2024 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Minutes_Open Session	2/9/2024	Backup Material



**East Brunswick Board of Education
Board Meeting Agenda
February 1, 2024**

CALL TO ORDER AND ROLL CALL AT 6:30 PM

Board Member	Present	Absent	Late
Mrs. Vicki Becker		X	
Mr. Mark Csizmar	X		
Mr. Timothy Cummings	X		
Ms. Heather Guas, Vice President	X		
Mrs. Herrick	X		
Mr. Liwu Hong	X		
Mrs. Barbara Reiss	X		
Mr. Jeffrey Winston		X	
Mrs. Laurie Lachs, President	X		
Totals	7	2	

With a quorum of seven Board members being present, the meeting proceeded with Mrs. Lachs presiding.

Others Present
Dr. Victor P. Valeski Superintendent of Schools
Mr. Bernardo Giuliana, SFO, QPA Assistant Superintendent for Business and Support Operations/Board Secretary
Dr. Joyce Boley Assistant Superintendent of Academics
Dr. Louis Figueroa Assistant Superintendent of Student Activities and Services
Mr. Joseph Crotchfelt, CPA Director of Financial Services
Ms. Danielle DiNinno Director of Elementary Education

Mr. Nicholas LaTronica Chief Information Officer
Mr. Paul Natalicchio Director of School Security Operations
Ms. Louise Sultana LoRocco Director of Special Education
Ms. Christine Sce Director of Secondary Education
Mr. Matthew Giacobbe, Esq. Board Attorney

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News and Tribune, The Alternative Press of East Brunswick, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are videotaped for later broadcast. It is the policy of the Board of Education that videotaped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

CLOSED SESSION

Closed Session Resolution

Recommendation: WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(6), "any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: School security.
- Pursuant to N.J.S.A. 10:4-12b(8), "any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific

prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting.” The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Employee Nos. 23609, 22714, 22754, 21408, 24285, 11281, 21456, and 25474.

WHEREAS, the length of the Closed Session is estimated to be one hour after which the public meeting of the Board shall reconvene and action WILL BE taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public’s interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Csizmar		X				
Mr. Cummings	X					
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						Absent
Mrs. Lachs						
Totals			7	0	0	

The above action was unanimously approved by voice vote.

The meeting recessed into closed session at 6:34 PM and reconvened into open session at 7:34 PM.

SUPERINTENDENT'S REPORT

“Good Evening,

The artwork on display in the Board Room this evening was created by students from Central Elementary School. The art teacher of these talented students is Angeliki Karakoglou. Dr. Michael Gaskell is the Principal.

The High School AP IPLE Team took 1st place in the New Jersey State, "We the People" Competition on Wednesday, January 24th, earning the right to represent New Jersey at the "We the People National Finals" being held in Washington, D.C. from April

13th through April 15th. The students testified in front of school administrators, attorneys, professors, and members of the NJ government about different aspects of our Constitution, from the philosophical foundations to modern controversies. This is the school's 32nd State Championship and the students are very excited to represent New Jersey at the National Finals.

On Sunday, January 28th, high school juniors, Adam Acevedo and Kathleen Menta had their artwork chosen to be exhibited at the 36th annual Art Administrators of NJ Emerging Artists Gallery at Kean University.

All pieces on display were judged by Kean University Art Education Faculty and nine were chosen to receive awards, including Adam Acevedo who received an honorable mention award for his piece entitled, "Container". The students were sponsored for this exhibit by High School Art Teacher, Lisa Gombas and Supervisor of Arts Education, Michelle DaGrosa.

On Tuesday, January 30th, the High School was recognized for its outstanding German program. The High School was welcomed into the circle of PASCH Schools, an acronym for Schools: Partners of the Future, joining a select group of only 14 schools in the United States who have earned this distinction. With this recognition comes a wealth of opportunities for students to partake in educational projects, competitions, receive learning materials, study advice, and become members of the PASCH Alumni Network.

German language teachers will have opportunities to attend regional and national training, receive internship opportunities, participate in projects, and join a vast network of educators who share their passion for German language and cultural exchange.

The Great Kindness Challenge is a worldwide event that was celebrated recently throughout our Elementary Schools. This program provides powerful tools that actively engage students, teachers, administrators, families and communities in creating a culture of compassion, acceptance, unity and respect. The students and staff at Hammarskjold participated in a week-long celebration of spreading kindness through various spirit days. Students also began to submit applications for the upcoming Butterfly Effect event, an EBEF-sponsored program, where the winners will receive funding to have their kindness ideas come to fruition.

Also, at Hammarskjold, every single student wrote on a post it an act of kindness they could do for their school community. All the notes were put together to make a Butterfly.

The Bowne-Munro schoolwide act of kindness for the Great Kindness Challenge Week was Two Lunch Tuesday. Students decorated lunch bags with kind messages and collected nearly 100 bagged lunches to donate to Elijah's Promise Soup Kitchen in New Brunswick.

The school theme at Irwin School this year is "Great Minds Grow Here". One of the ways that students grow is in their understanding of cultures and ethnicities within our school community.

Students in the ESL classes created a project entitled “being bilingual is a gift” and did writing assignments on why their experience as Multi Language Learners enriches their lives and the lives of others. We are proud of our multi language learners at Irwin School, they help make Irwin a special place to learn and grow.

The eighth and ninth-grade students of the Movement Mindfulness and Stress Management class at Churchill organized a Mindfulness Fair as their final project. They created a space dedicated to promoting mental well-being and mindfulness practices. The fair featured various interactive booths and activities aimed at fostering mindfulness, stress reduction, and emotional awareness.

Students creatively presented techniques to fellow students and staff that were invited to attend. The event not only showcased the students' understanding of mindfulness but also provided a meaningful and engaging experience for all participants, highlighting the importance of mental health in the school community.

The Early Learning Academy (ELA) has been cooking up some fun. ELA students created their very own pizza shop in the classroom and enjoyed working together to see their ideas come to life. The students are strengthening their fine motor skills, building relationships and really enjoying their time together. ELA Students are also working together with friends to build literacy skills and problem solve.

In sports:

- Girls swimming are back-to-back GMC Champions
- Boys swimming are GMC Champions for the third year in a row

Congratulations to our January High School Athletes of the Month. Students were selected for this honor by the coaching staff based on performance, demonstration of leadership, effort in practice and for modeling exceptional character.

The Girls Softball and Field Hockey Project broke ground in mid-December with site work in process since then. These are some aerial photos of the work currently underway. The construction schedule estimates the project to be completed by June 1, 2024. Of course, this is weather permitting and without delays in materials suppliers. We will be providing additional updates as the project progresses and look forward to its completion.

The East Brunswick boys and girls wrestling programs ran a fundraiser at our home match with Perth Amboy boys and girls wrestling programs that celebrated The Marisa Tufaro Foundation. The Foundation donated \$1000 each to the Mayor Cohen Charity Fund and the Perth Amboy Raritan Bay Area YMCA.

I would like again to remind the community that since we have used two emergency closing days, school will be open on Monday, February 19th as indicated on our school calendar.

Thank you.”

PRESENTATIONS AND/OR SPECIAL REPORTS

Learning Across the District

Third grade students at Memorial Elementary School created a wax museum to teach others about important figures in history. First, students chose significant historical figures in American history. Then, they used both online tools and print texts to gather up information about their lives. They planned and edited their speeches.

Finally, they presented their figures in the wax museum to others. Many also dressed up for the part.

The meeting recessed at 7:52 PM and reconvened at 7:55 PM.

FY2023 Annual Comprehensive Financial Report and Auditor's Report Presentation

Director of Financial Services Mr. Joseph Crotchfelt and PKF O'Connor Davies, LLP Partner Mr. Scott Clelland presented the 2022-2023 Annual Comprehensive Financial Report and Auditor's Report.

The presentations are included in the minutes.

Board Member Prohibited Acts and School Ethics Training

As required by law, all Board of Education Members are required to annually receive training on prohibited acts and school ethics. This training was conducted by Board Attorney Matthew Giacobbe.

The presentation is included in the minutes.

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

Public Comment Rules

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated on the order of business in Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and

shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate.
2. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
3. No participant may speak more than once and there shall be no yielding of time among speakers;
4. All statement shall be directed to the presiding officer; no participant may address or question Board members individually;
5. There shall be no cross dialogue between the participant and the Board and/or Administration;
6. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session;

The presiding officer may:

- a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
- b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
- c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
- d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
- e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8

N.J.S.A. 10:4-12

No members of the public came forward with comment.

BOARD OF EDUCATION

1. Minutes - January 18, 2024

Recommendation: That the January 18, 2024 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Csizmar						
Mr. Cummings						
Ms. Guas		X				
Mrs. Herrick	X					
Mr. Hong						

Mrs. Reiss						
Mr. Winston						Absent
Mrs. Lachs						
Totals			7	0	0	

The above action was unanimously approved by voice vote.

CURRICULUM AND INSTRUCTION

1. Contract - Institute for Multi-Sensory Education (IMSE)

The Academics Department and Special Education Department, in collaboration with Institute for Multi-Sensory Education (IMSE), will provide the Comprehensive Orton-Gillingham Plus Course to approximately 25 special education teachers in April, 2024.

The course is a hands-on, interactive and personalized class that provides a complete understanding of the Orton-Gillingham method, the essential five components to literacy, and the tools necessary to apply it in the classroom. After participating in this training, teachers will have an understanding of the structure and foundation of the English language. Teachers will have an awareness of how to assess and teach students with reading disabilities, including dyslexia and will understand how ELL students can best learn English. Teachers will be able to evaluate and teach students in phonological skills, phonics/word recognition, spelling, writing, fluency, vocabulary, and comprehension.

Training sessions will be held in-person for five consecutive days, from 8:30 am - 3:30 pm, on April 1 through April 5, 2024.

A formal Request for Quote (RFQ) for this service was sent to three qualified Orton-Gillingham trainers. One proposal from IMSE was received and evaluated. It was determined that IMSE has submitted the lowest responsible quote.

The total cost of \$37,750.00 or \$1,350.00 per teacher plus \$4,000.00 for the in-person trainer, provides for 25 teachers to earn 30 hours of training each including all materials for training and implementation in the *Comprehensive Plus* course.

The cost of this contract is funded through the Title II grant funds.

Recommendation: That Institute for Multi-Sensory Education (IMSE), Southfield, MI is approved to present in-person professional development from April 1, 2024 to April 5, 2024, in the amount of \$37,750.00 for twenty-five (25) teachers or \$1,350.00 per teacher to earn thirty (30) hours of training each including all materials for training and implementation plus \$4,000.00 for the in-person trainer.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Csizmar						
Mr. Cummings						
Ms. Guas	X					

Mrs. Herrick		X				
Mr. Hong						
Mrs. Reiss						
Mr. Winston						Absent
Mrs. Lachs						
Totals			7	0	0	

The above action was unanimously approved by voice vote.

2. Contract - Raymond Nugent

The budget for the Arts Education program includes funds to continue the district commitment to aesthetic education by bringing performances and workshops to the schools.

The artist in residence, Raymond Nugent, will work with the Pit Orchestra Director and musicians to accompany the rehearsals and performances of this year's EBHS musical production: "The Lightning Thief" both as a Rehearsal Accompanist and as a Pit Musician. The rehearsal accompanist works with students during rehearsal to accompany their vocal rehearsals on the piano. Mr. Nugent will also perform on piano to provide musical accompaniment for the performances. The addition of professional musicians allows for the playing and performance of professional level literature, while benefiting students who will work with them.

The artist in residence will be utilized for ten rehearsals/performances during the end of February and beginning of March. He will be in attendance for two hours at the first rehearsal and at least five hours at each of the remaining rehearsals and performances.

Recommendation: That Raymond Nugent, Hillsborough, NJ is approved as an artist in residence for the period February 2, 2024 through March 31, 2024 in the amount of \$875.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Csizmar						
Mr. Cummings						
Ms. Guas	X					
Mrs. Herrick		X				
Mr. Hong						
Mrs. Reiss						
Mr. Winston						Absent
Mrs. Lachs						
Totals			7	0	0	

The above action was unanimously approved by voice vote.

3. Contract - Emma Selinger

The budget for the Arts Education program includes funds to continue the district commitment to aesthetic education by bringing performances and workshops to the schools.

The artist in residence, Emma Selinger, will work with the Pit Orchestra Director and musicians to accompany the rehearsals and performances of this year's EBHS musical production: "The Lightning Thief" as a Pit Musician. Ms. Selinger will perform on guitar to provide musical accompaniment for the performances. The addition of professional musicians allows for the playing and performance of professional level literature, while benefitting students who will work with them.

The artist in residence will be utilized for nine rehearsals/performances during the end of February and beginning of March. She will be in attendance for two hours at the first rehearsal and at least five hours at each of the remaining rehearsals and performances.

Recommendation: That Emma Selinger, Woodbridge, NJ is approved as an artist in residence for the period February 2, 2024 through March 31, 2024 in the amount of \$800.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Csizmar						
Mr. Cummings						
Ms. Guas	X					
Mrs. Herrick		X				
Mr. Hong						
Mrs. Reiss						
Mr. Winston						Absent
Mrs. Lachs						
Totals			7	0	0	

The above action was unanimously approved by voice vote.

FINANCIAL SERVICES

1. 2022-2023 East Brunswick Public School District Annual Comprehensive Financial Report and Auditor's Report (Roll Call)

The 2022-2023 audit has been completed. The independent auditor has rendered an unmodified opinion on the financial reports, which is the highest form of assurance that can be given. There are no audit recommendations requiring corrective action to be taken.

Recommendation: That the 2022-2023 Comprehensive Annual Financial Report and Auditor's Report are accepted, and the corrective action plan is approved as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas	X		X			
Mrs. Herrick		X	X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston						Absent
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

2. Bill List - Payments Issued

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments issued from December 20, 2023 through January 23, 2024 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas	X		X			
Mrs. Herrick		X	X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston						Absent
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

3. Bill List - Payments Pending Issuance on February 2, 2024

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments pending issuance on February 2, 2024 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas	X		X			
Mrs. Herrick		X	X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston						Absent
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

4. Capital Reserve Account Withdrawal Effective January 12, 2024 (Roll Call)

The capital reserve account includes funds for various construction projects. This withdrawal will fund architectural costs related to the Administration Building new transformer project.

Recommendation: That a withdrawal from the Capital Reserve Account pursuant to N.J.A.C. 6A:26-9.1(e) is approved effective January 12, 2024 in the total amount of \$48,400.00 for the project and amount listed as follows:

Project: Administration Building New Transformer

Account: 12-000-400-23340-C4A-71-0-000

Amount: \$48,400.00

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas	X		X			
Mrs. Herrick		X	X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston						Absent
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

5. Nonpublic School Security Aid

The New Jersey Nonpublic Security Aid Program authorizes Nonpublic School Aid to be paid to school districts and allocated for nonpublic schools located in the public school district. The District serves as a flow thru for these State Funds. The Funds are specifically allocated to nonpublic schools and are not for East Brunswick Public Schools.

Recommendation: That nonpublic school security purchases are approved for the 2023- 2024 school year as follows:

Nonpublic School: Saint Bartholomew

Ascend Construction Management, Inc.

ESCNJ State Approved Coop #65MCESCCPS JOC Contract # 20/21-03

Job Order Number 123460.00

Item Description: Final Scope of Work #6 Door/Hardware Replacement Proposal Total: \$75,759.29

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas	X		X			
Mrs. Herrick		X	X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston						Absent
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

6. Nonpublic School Technology Initiative

The New Jersey Nonpublic Technology Initiative Program authorizes Nonpublic School Technology Aid to be paid to school districts and allocated for nonpublic schools located in the public school district. The District serves as flow thru for these State Funds. The funds are specifically allocated to nonpublic schools and are not for East Brunswick Public Schools.

Recommendation: That nonpublic school technology purchases are approved for the 2023 - 2024 school year as follows:

Nonpublic School: Yeshivat Netivot Montessori

Contract: Educational Services Commission of New Jersey-(ESCNJ/AEPA-22G)

Item Description: Google Chrome Education Upgrade CDW-G #5988499 Mfg. Part # CROS-SW-DIS-EDU-NEW

Quantity: 5
Unit Price: \$32.50
Total: \$162.50

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas	X		X			
Mrs. Herrick		X	X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston						Absent
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

7. Travel Report - (Roll Call - Majority of Full Board Required)

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas	X		X			
Mrs. Herrick		X	X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston						Absent
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

HUMAN RESOURCES

1. Personnel Actions (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of

Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas	X		X			
Mrs. Herrick		X	X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston						Absent
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

2. Personnel Actions - Addendum No. 1 (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions - Addendum No. 1, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas	X		X			
Mrs. Herrick		X	X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston						Absent
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

STUDENT SERVICES

1. 2023-2024 Clubs/Activities Addition for Churchill Junior High School and East Brunswick High School

The district provides a variety of extracurricular activities and athletics, which are available to students before and after school that are an integral part of the educational program in the schools. The following change will be made to the current Churchill Junior High School and East Brunswick High School clubs for the 2023-2024 school year:

- Addition of the Unified Sports Club

The Unified Sports Club joins students with and without disabilities on the same team. Students play together in recreational activities with some modifications and mentoring. This club is dedicated to promoting social inclusion through shared recreational experiences.

The cost associated with this club is grant funded.

Recommendation: That the Unified Sports Club will be added to the Churchill Junior High School and East Brunswick High School clubs and activities for the 2023-2024 school year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas	X		X			
Mrs. Herrick		X	X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston						Absent
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

2. 2023-2024 Out-of-District Placements

Student No. 115715 requires a highly structured learning environment with a low student teacher ratio which can offer organizational support, frequent and close teacher supervision, small group instruction, modifications of instructional pace, repetition of information taught and social/behavioral support.

Student No. 23551 presents with significant impairments in cognitive, adaptive, and social/emotional functioning. Student attends the Douglas School for the regular school

day. The extended school day program is recommended in order to receive the intensity of instruction student requires. The program meets 1 day per week until 5:00 pm.

Recommendations: That 2023-2024 out-of-district placements are approved as follows:

Student No.: 115715
Effective date: January 16, 2024
Placement: Hawkswood School
Tuition: \$38,329.55

Student No.: 23551
Effective date: February 5 - May 1, 2024
Placement: Rutgers-Douglas Developmental Dis Ctr - After School Program
Tuition: \$625.00

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas	X		X			
Mrs. Herrick		X	X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston						Absent
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

3. Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), “the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent.”

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying*, and Regulation No. 5512, *Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure*.

Recommendation: That the attached report of confirmed harassment, intimidation and bullying incidents is accepted for the period January 19, 2024 through February 1, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Csizmar			X			
Mr. Cummings			X			
Ms. Guas	X		X			
Mrs. Herrick		X	X			
Mr. Hong			X			
Mrs. Reiss			X			
Mr. Winston						Absent
Mrs. Lachs			X			
Totals			7	0		

The above action was unanimously approved by a roll-call vote.

NEW AND/OR OLD BUSINESS

No new and/or old business was discussed.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

Ms. Guas discussed the cake decorating event held at Memorial Elementary School. She commended Mrs. Chetna Mahapatra for her assistance in planning the facility use portion of the event. Ms. Guas also remarked on Kindness Week activities throughout the schools.

Mrs. Reiss spoke on the East Brunswick Symphony Orchestra.

Mr. Cummings discussed Kindness Week and Bowne-Munro Elementary School's recent drive held for Elijah's Promise. He also commended the Financial Services Department team for their dedication and service to the district.

Ms. Guas mentioned the recent parent orientation for Hammarskjold Upper Elementary School.

Mr. Hong remarked on the Little Ambassadors program and an upcoming EB Arts Coalition Chinese New Year event.

Mr. Csizmar remarked on a bylaw and the number of meetings where school security was discussed.

Mrs. Lachs followed up distinguishing between the school security meetings held at the committee level versus closed session.

Mrs. Herrick mentioned the East Brunswick Symphony Orchestra event as well the recent Geology Open House at Rutgers University. She noted that the Special Education Parent Advisory Group (SEPAG) meeting will be held on February 7 at 7:00 p.m. at Churchill Junior High School.

Dr. Valeski remarked on the recent TECHSPO Conference, which brings forward top technology vendors to collaborate with local school districts. He shared that many companies were represented by East Brunswick graduates.

ADJOURNMENT

1. Adjournment

Recommendation: That the meeting be adjourned.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						Absent
Mr. Csizmar						
Mr. Cummings						
Ms. Guas	X					
Mrs. Herrick		X				
Mr. Hong						
Mrs. Reiss						
Mr. Winston						Absent
Mrs. Lachs						
Totals			7	0	0	

The above action was unanimously approved by a voice vote.

The meeting was adjourned at 9:04 PM.

Respectfully submitted,

Bernardo Giuliana, SFO, QPA
Assistant Superintendent for Business
And Support Operations/Board Secretary



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BOARD OF EDUCATION
Agenda Item: 2.

Date Prepared: 2/12/2024

Meeting Date: 2/15/2024

TO: Members, Board of Education

FROM: Dr. Victor Valeski, Superintendent of Schools

SUBJECT: 2023-2024 School Calendar Revision

Summary:

At its February 8, 2024 meeting, the Calendar Committee discussed and recommended a revision to the 2023-2024 school calendar as follows: "If additional days are needed for emergency closing, then school will be open on April 24th and April 23rd, in that order."

Recommendation:

Recommendation: That the 2023-2024 school calendar revision is approved as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Calendar Revision	2/12/2024	Backup Material

East Brunswick Public Schools Calendar | Grades PreK-12 | July 2023 - June 2024 **STUDENT CALENDAR - REVISED & BOARD APPROVED 2/16/2023—** **Revised 2/12/2024 - Pending Board Approval**

July 2023					August 2023					September 2023					October 2023					November 2023					December 2023				
M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F
3	4	5	6	7		1	2	3	4					1	2	3	4	5	6			1	2	3					1
10	11	12	13	14	7	8	9	10	11	4	5	6	7	8	9	10	11	12	13	6	7	8	9	10	4	5	6	7	8
17	18	19	20	21	14	15	16	17	18	11	12	13	14	15	16	17	18	19	20	13	14	15	16	17	11	12	13	14	15
24	25	26	27	28	21	22	23	24	25	18	19	20	21	22	23	24	25	26	27	20	21	22	23	24	18	19	20	21	22
31					28	29	30	31		25	26	27	28	29	30	31				27	28	29	30		25	26	27	28	29

July 4 - Independence Day, Offices Closed
 July 10 - ESL Summer Academy Begins*
 July 10 - Extended School Year Begins*
 July 27 - ESL Summer Academy Ends

* Summer Programs will run Monday - Thursday

Aug. 16 - Extended School Year Ends
 Aug. 22 - 24 - New Teacher Orientation
 Aug. 28 - ELA, Kindergarten & New Elem. Orientation
 Aug. 28 - Hammarskjöld Gr. 5 Orientation
 Aug. 29 - CJHS Gr. 7 Orientation
 Aug. 30 - EBHS Gr. 10 Orientation

Sept. 1 - Staff Development
 Sept. 4 - Labor Day, Schools Closed
 Sept. 5 - Teacher Orientation
 Sept. 6 - First Day of School for Students
 Sept. 25 - Yom Kippur, Schools Closed

Oct. 11 - EBHS Only Single Session—PSAT
 Oct. 24 - 27 - Parent/Teacher Conferences, Single Session Students, (Lunch Served Gr. K-6)

Nov. 7 - Staff Development Day, No School for Students
 Nov. 9-10 - Non-School & Work Day for Students and 10 month Staff, Administrative Offices Open
 Nov. 22 - Single Session Students and Staff (Lunch Served Gr. K-6)
 Nov. 23 & Nov. 24 - Thanksgiving Recess, Schools Closed

Dec. 22 - Single Session Students and Staff (Lunch Served Gr. K-6)
 Dec. 25 - Christmas Day, Schools Closed
 Dec. 25 - Jan. 1 - Winter Recess, Schools Closed

January 2024					February 2024					March 2024					April 2024					May 2024					June 2024				
M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F
1	2	3	4	5				1	2					1	1	2	3	4	5			1	2	3	3	4	5	6	7
8	9	10	11	12	5	6	7	8	9	4	5	6	7	8	8	9	10	11	12	6	7	8	9	10	10	11	12	13	14
15	16	17	18	19	12	13	14	15	16	11	12	13	14	15	15	16	17	18	19	13	14	15	16	17	17	18	19	20	21
22	23	24	25	26	19	20	21	22	23	18	19	20	21	22	22	23	24	25	26	20	21	22	23	24	24	25	26	27	28
29	30	31			26	27	28	29		25	26	27	28	29	29	30				27	28	29	30	31					

Jan. 1 - New Year's Day - School Closed
 Jan. 15 - Dr. Martin Luther King Jr., Schools Closed
 Jan. 25, 26, 29 & 30 - EBHS and CJHS Mid-Terms Single Session for EBHS and CJHS ONLY

Feb. 19 - School Day for Students and All Staff

Mar. 12-15 - Parent/Teacher Conferences, Single Session Students (Lunch Served Gr. K-6)
 Mar. 29 - Good Friday, Schools Closed
 Mar. 25-29 - Spring Recess - Schools Closed

April 10 - Eid al-Fitr, Non-School & Work Day for Students and 10 month Staff, Administrative Offices Open
 April 23 & 24 - Passover, Spring Recess II - Schools Closed; Administrative Offices Open

May 24 - Single Session Students and Staff (Lunch Served Gr. K-6)
 May 27 - Memorial Day, Schools Closed

June 4 - Primary Election Day, Single Session Students/ Full Day Teachers (Lunch Served Gr. K-6)
 June 7 - EBHS Only Single Session—Prom
 June 10, 11, 12 & 13 - EBHS Final Exams Single Session for EBHS Students
 June 11, 12, 13 & 14 - CJHS Final Exams, Single Session for CJHS Students
 June 14 & 18 - Single Session all Students, (Lunch Served Gr. K-6)
 June 17 - Eid al-Adha, Non-School & Work Day Students and 10 month staff, Administrative Office Open
 June 18 - EBHS Graduation, Last Day of School for Students
 June 19 - Juneteenth - Last Day for Teachers, Single Session for Staff
 June 28 - District Closed

Color Codes	
	Schools Closed (Holidays/Recess)
	Single Session Students/Full Day Teachers, (Lunch Served Gr. K-6)
	*If schools are closed for any reason prior to January 31, 2024 and the (1) emergency closing day have been exhausted then February 19, 2024 will become a school day.
	Single Session Students EBHS and/or CJHS ONLY, Full Day Teachers, (No Lunch Served)
	Teacher Workday, No School for Students
	Progress Reports Issued
	Non-School & Work Day for Students and 10 month staff (November 9 and 10 includes all 12 month Non-administrative staff)
	End of Marking Period
	Parent /Teacher Conferences. Single Session (Lunch Served Gr. K-6)
	Report Cards Issued
	Single Session Students and Staff (Lunch Served Grades K-6)

If additional days are needed for emergency closing then school will be open on April 24th and April 23rd in that order.

July 2024					August 2024					September 2024					October 2024					November 2024					December 2024					
M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	
1	2	3	4	5				1	2	2	3	4	5	6		1	☆	3	4					1	2	3	4	5	6	
8	9	10	11	12	5	6	7	8	9	9	10	11	12	13	☆	8	9	10	11	4	5	6	7	8	9	10	11	12	☆	
15	16	17	18	19	12	13	14	15	16	16	17	18	19	20	14	15	16	17	18	11	12	13	☆	14	15	16	☆	18	19	20
22	23	24	25	26	19	20	21	22	23	23	24	25	26	27	21	22	23	24	25	18	19	20	21	22	23	24	25	26	27	
29	30	31			26	27	28	29	30	30					28	29	30	31		25	26	27	28	29	30	31				

July 4 - Independence Day, District Closed
July 8 - Extended School Year and ESL Summer Academy Begins*
July 25 - ESL Summer Academy Ends

* Summer Programs will run Monday - Thursday

Aug. 14 - Extended School Year Ends
Aug. 20-22 - New Teacher Orientation
Aug. 26 - ELA, Kindergarten & New Elem. Orientation
Aug. 26 - Hammarskjold Gr. 5 Orientation
Aug. 27 - CIHS Gr. 7 Orientation
Aug. 28 - EBHS Gr. 10 Orientation

Sept. 2 - Labor Day, District Closed
Sept. 3 - Staff Development
Sept. 4 - Teacher Orientation
Sept. 5 - First Day of School for Students
Sept. 5 & 6 - EBHS/CIHS Only Single Session

Oct. 3 & 4 - Rosh Hashanah, District Closed
Oct. 9 - EBHS Only Single Session—PSAT
Oct. 22 - 25 - Parent/Teacher Conferences, Single Session Students, (Lunch Served Gr. K-6)

Nov. 1 - Diwali - Staff Development Day, No School for Students
Nov. 5 - Non-School & Work Day for Students and 10 month Staff, Administrative Offices Open
Nov. 7 & 8 - Non-School & Work Day for Students and 10 month Staff, Administrative Offices Open*
Nov. 27 - Single Session Students and Staff (Lunch Served Gr. K-6)
Nov. 28 & Nov. 29 - Thanksgiving Recess, District Closed

Dec. 20 - Single Session Students and Staff (Lunch Served Gr. K-6)
Dec. 23 - Jan. 1 - Winter Recess, District Closed (Dec. 25 - Christmas Day)

January 2025					February 2025					March 2025					April 2025					May 2025					June 2025				
M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F
		1	2	3	3	4	5	6	7	3	4	☆	6	☆		1	2	3	4				1	2	2	3	4	5	6
6	7	8	9	10	10	11	12	13	14	10	11	12	13	14	7	8	9	10	11	5	6	7	8	9	9	10	11	12	13
13	14	15	16	17	17	18	19	20	21	17	18	19	20	21	14	15	16	17	18	12	13	14	15	☆	16	17	18	19	20
20	21	22	23	24	24	25	26	27	28	24	25	26	27	28	21	22	23	24	25	19	☆	21	22	23	23	24	25	☆	26
27	28	29	30	31						31					28	29	30			26	27	28	29	30	30				

Jan. 1 - New Year's Day - District Closed
Jan. 7 - Orthodox Christmas - Non-School & Work Day for Students and 10 month Staff, Administrative Offices Open
Jan. 20 - Dr. Martin Luther King Jr., District Closed
Jan. 30 & 31 - EBHS and CIHS Mid-Terms Single Session for EBHS and CIHS ONLY
Jan. 29 - Lunar New Year - Non-School & Work Day for Students and 10 month Staff, Administrative Offices Open

Feb. 3 & 4 - EBHS and CIHS Mid-Terms Single Session for EBHS and CIHS ONLY
*Feb. 17 - Presidents Day, District Closed (Potential School Day, see Color Codes for explanation)

Mar. 18 - 21 - Parent/Teacher Conferences, Single Session Students (Lunch Served Gr. K-6)
Mar. 31 - Eid al-Fitr, Non-School & Work Day for Students and 10 month Staff, Administrative Offices Open

April 14 - 18 - Spring Recess - District Closed
April 15 - 17 - Administrative Offices Open

May 23 - Single Session Students and Staff (Lunch Served Gr. K-6)
May 26 - Memorial Day, District Closed

June 3 - Primary Election Day, Single Session Students/Full Day Teachers (Lunch Served Gr. K-6)
June 6 - Eid al-Adha, Non-School & Work Day Students and 10 month staff, Administrative Offices Open
June 17, 18, 20 & 23- EBHS Final Exams Single Session for EBHS Students
June 18, 20, 23 & 24- CIHS Final Exams, Single Session for CIHS Students
June 19 - Juneteenth - Non-School & Work Day for Students and 10 month Staff, Administrative Offices Open
June 24 & 25 - Single Session all Students, (Lunch Served Gr. K-6)
June 25 - EBHS Graduation, Last Day of School for Students
June 26 - Last Day for Teachers, Single Session for Staff

Color Codes	
	Schools Closed (Holidays/Recess)
	Single Session Students/Full Day Teachers, (Lunch Served Gr. K-6)
	*If schools are closed for any reason prior to January 31, 2025 and the (1) emergency closing day has been exhausted then February 17, 2025 will become a school day.
	Teacher Workday, No School for Students
	Non-School & Work Day Students and 10 month staff *(November 7 and 8 includes all 12 month Non-administrative staff)
	Parent /Teacher Conferences. Single Session (Lunch Served Gr. K-6)
	Single Session Students and Staff (Lunch Served Grades K-6)
	Single Session Students/Full Day Teachers, (Lunch Served Gr. K-6)
	Single Session Students EBHS and/or CIHS ONLY, Full Day Teachers, (No Lunch Served)
	Progress Reports Submitted
	Progress Reports Issued
	End of Marking Period
	Grades Submitted by Staff (9:00 AM)
	Report Cards Issued

If additional days are needed for emergency closing then school will be open on April 16th, April 15th and April 17th in that order.

In the event that less than one (1) emergency closing day occurs, additional day off for students and 10 month staff will be May 27th.

TBD: - EBHS Only Single Session—Prom



**EAST BRUNSWICK PUBLIC
SCHOOLS**

COMMUNITY PROGRAMS
Agenda Item: 1.

Date Prepared: 2/1/2024

Meeting Date: 2/15/2024

TO: Members, Board of Education

FROM: Ann Marie Gilbert, Manager of Community Programs

SUBJECT: Contract Award - Enrichment Programs - Renewal #2 (RFP No. 2023-03)

Summary:

The District developed a formal request for proposal (RFP) soliciting qualified firms to compete for providing Enrichment Programs (RFP Number 2023-03). The district is seeking to renew the contracts, and the companies in the attachment have agreed to renew for the 2024-2025 school year.

Courses are funded by participant-paid fees. Thus, there is no cost to the District.

Recommendation:

Recommendation: That contracts are awarded for Enrichment Programs in accordance with (RFP Number 2023-03) as reflected in the attachment contingent upon the vendors providing insurance as per the requirements indicated in the RFP specification.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						

Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
RFP 2023-03 Renewal 2	2/5/2024	Backup Material

RFP 2023-03 RENEWAL 2
2024/2025 RFP BOARD APPROVAL LIST

BLACK ROCKET						
Program	Grades	# of Sessions	Max Students	Hours	Price	
Coding (In-person)	K-2	8	10	1	\$100	per student
Robotics (In-person)	K-2	8	24	1	\$100	per student
Stop Motion Animation (In-person)	K-4	8	24	1	\$100	per student
Stop Motion Animation (In-person & Virtual)	5-6	8	24	1.5	\$100	per student
Video Games (In-person)	K-2	8	10	1	\$100	per student
3D Printing & CAD (In-person)	3-4	8	24	1	\$100	per student
3D Printing & CAD (In-person)	5-6	8	24	1.5	\$100	per student
App Design (In-person)	3-4	8	24	1	\$100	per student
App Design (In-person & Virtual)	5-6	8	24	1.5	\$100	per student
Coding (In-person)	3-4	8	24	1	\$100	per student
Coding (In-person & Virtual)	5-6	8	24	1.5	\$100	per student
Drones (In-person)	5-6	8	24	1.5	\$100	per student
eSports (In-person)	3-4	8	24	1	\$100	per student
eSports (In-person & Virtual)	5-6	8	24	1.5	\$100	per student
Game Design (In-person)	3-4	8	24	1	\$100	per student
Game Design (In-person & Virtual)	5-6	8	24	1.5	\$100	per student
Virtual Reality (In-person)	3-4	8	24	1	\$100	per student
Virtual Reality (In-person)	5-6	8	24	1.5	\$100	per student
Digital Arts (Virtual)	K-4	8	24	1	\$129	per student
Digital Arts (Virtual)	5-6	8	24	1.5	\$129	per student
Digital Photography (Virtual)	5-6	8	24	1.5	\$129	per student
STEM Entertainment (Virtual)	Pre-K	8	10	.5	\$100	per student
STEM Entertainment (Virtual)	K-4	8	10	1	\$100	per student
STEM Entertainment (Virtual)	5-6	8	10	1.5	\$100	per student
COAST BOATING SCHOOL						
Program	Grades	# of Sessions	Max Students	Hours	Price	
Boating Safety Course-Evening (In-person)	Age 12 - Adults	2	24	7	\$100	per student
Boating Safety Course-Weekend (In-person)	Age 12 - Adults	1	24	8	\$100	per student
GRUBEASY INTERACTIVE LAB, INC.						
Program	Grades	# of Sessions	Max Student	Hours	Price	
Nutrition (In-person & Virtual)	3-4	8	100	1	\$120	per student
Nutrition (In-person & Virtual)	5-8	8	100	1.5	\$150	per student
Fitness/Nutrition (In-person & Virtual)	5-12	8	100	1.5	\$150	per student
KIDZART						
Program	Grades	# of Sessions	Max Students	Hours	Price	
Kidzart Imagine (In-person)	K-2	8	20	1	\$144	per student
Kidzart Explore (In-person)	3-4	8	20	1	\$144	per student
Art around the World Camp (In-person)	1-9	5	20	3	190	per student
Famous Artists Camp (In-person)	1-5	5	20	3	190	per student
Wet Paint Camp (In-person)	1-9	5	20	3	190	per student
Mixed Media Camp (In-person)	1-9	5	20	3	190	per student
Visual Arts Painting/Weekday (Virtual)	Adults	8	15	1	\$104	per student
Visual Arts-Painting/Weekend (Virtual)	Adults	1	15	2	\$22	per student
Adaptive Art for Special Education (Virtual)	5-12	8	15	1	\$104	per student
Adaptive Art for Special Education (Virtual)	5-12	8	15	1.5	\$140	per student
Kidzart (Virtual)	K-4	8	20	1	\$104	per student
Teenzart (Virtual)	5-12	8	20	1.5	\$140	per student
Teenzart (In-Person)	5-12	8	20	1.5	\$150	per student

SOCKEY, LLC						
Program	Grades	# of Sessions	Max Students	Hours	Price	
Sockey Hockey (In-person)	PreK-4	8	20	1	\$135	per student
Sockey Hockey (In-person)	5-6	8	20	1.5	\$204	per student
YOUNG REMBRANDTS						
Program	Grades	# of Sessions	Max Students	Hours	Price	
Drawing (In-person)	K-4	8	21	1	\$107	per student
Drawing (In-person)	5-6	8	15	1.5	\$107	per student
Drawing (In-person)	7-12	8	15	1.5	\$107	per student
Drawing Day Camp (Virtual)	K-6	1	30	2	\$26	per student
Drawing Day Camp (In-person)	K-6	1	30	2	\$30	per student
Drawing Camp (Virtual)	K-6	5	15	2	\$135	per student
Drawing Camp (In-person)	K-6	5	15	2	\$156	per student



**EAST BRUNSWICK PUBLIC
SCHOOLS**

COMMUNITY PROGRAMS
Agenda Item: 2.

Date Prepared: 2/1/2024

Meeting Date: 2/15/2024

TO: Members, Board of Education

FROM: Ann Marie Gilbert, Manager of Community Programs

SUBJECT: Contract Award - Enrichment Programs - Renewal #1 (RFP No. 2023-08)

Summary:

The District developed a formal request for proposal (RFP) soliciting qualified firms to compete for providing Enrichment Programs (RFP Number 2023-08). The district is seeking to renew the contracts, and the companies in the attachment have agreed to renew for the 2024-2025 school year.

Courses are funded by participant-paid fees. Thus, there is no cost to the District.

Recommendation:

Recommendation: That contracts are awarded for Enrichment Programs in accordance with (RFP Number 2023-08) as reflected in the attachment contingent upon the vendors providing insurance as per the requirements indicated in the RFP specification.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						

Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
RFP 2023-08 Renewal 1	2/1/2024	Backup Material

RFP 2023-08 RENEWAL 1
2024/2025 RFP BOARD APPROVAL LIST

BLACK ROCKET						
Program	Grades	# of Sessions	Max Students	Hours	Price	
App Design	7-12	8	25	1.5	\$150.00	per student
Coding	7-12	8	25	1.5	\$150.00	per student
Cyber Security	K-6	8	25	1	\$100.00	per student
Cyber Security	7-12	8	25	1.5	\$150.00	per student
Drones	K-6	8	25	1	\$100.00	per student
Drones	7-12	8	25	1.5	\$150.00	per student
Development Ops & Cloud Platforms	7-12	8	25	1.5	\$150.00	per student
Digital Music Creator	7-12	8	25	1.5	\$150.00	per student
Drone Piloting	7-12	8	25	1.5	\$150.00	per student
Electronics	7-12	8	25	1.5	\$150.00	per student
eSports	7-12	8	25	1.5	\$150.00	per student
Game Design	7-12	8	25	1.5	\$150.00	per student
Inventor	7-12	8	25	1.5	\$150.00	per student
Java Development	7-12	8	25	1.5	\$150.00	per student
Robotics	7-12	8	25	1.5	\$150.00	per student
Robotics (Digital)	7-12	8	25	1.5	\$150.00	per student
Stop Motion Animation	7-12	8	25	1.5	\$150.00	per student
Video Editing	7-12	8	25	1.5	\$150.00	per student
Virtual Reality	7-12	8	25	1.5	\$150.00	per student
Web Development	7-12	8	25	1.5	\$150.00	per student
YouTube Creators	7-12	8	25	1.5	\$150.00	per student
CHALLENGE ISLAND						
Program	Grades	# of Sessions	Max Students	Hours	Price	
Challenge Island-All Islands	Pre-K	8	25	6	\$90	per student
Challenge Island-All Islands	K-6	8	25	8	\$120	per student
Challenge Island Workshop	K-8	1	25	1	\$300	per workshop
Slimetopia Camp	K-8	5	25	3	\$350	per student
Arcade Mania Camp	K-8	5	25	3	\$225	per student
Race Across the Rainforest Camp	K-8	5	25	3	\$225	per student
STEAM Tank Entrepreneur	K-8	5	25	3	\$225	per student
Road Trip USA	K-8	5	25	3	\$225	per student
Xtreme STEAM Retro	K-8	5	25	3	\$225	per student
Xtreme STEAM Sports	K-8	5	25	3	\$225	per student
World Cruise	K-8	5	25	3	\$225	per student
STEAM Across the Universe	K-8	5	25	3	\$225	per student

2024/2025 RFP BOARD APPROVAL LIST

LITTLE SCHOLARS						
Program	Grades	# of Sessions	Max Students	Hours	Price	
Snack Tales	Pre-K	8	12	.75	\$160	per student
Alphabet Art	Pre-K	8	12	.75	\$120	per student
Creative Builders	Pre-K	8	12	.75	\$120	per student
Hablo Español	Pre-K	8	12	.75	\$120	per student
Mini Med School	Pre-K	8	12	.75	\$120	per student
Stories in Motion	Pre-K	8	12	.75	\$120	per student
Art Safari	Pre-K	8	12	.75	\$120	per student
ART-chitects: Engineering & Art Enchanted Engineering	K-2	8	20	1	\$136	per student
ART-chitects: Engineering & Art Enchanted Engineering	3-5	8	20	1	\$120	per student
Community & Leadership Workshop	3-8	8	20	1	\$120	per student
Bulls and Bears	3-8	8	20	1	\$120	per student
Newspaper	3-8	8	20	1	\$120	per student
Brick Bonanza	K-5	8	20	1	\$120	per student
Number Crunchers	K-5	8	20	1	\$120	per student
Mini Med School	K-2	8	20	1	\$120	per student
Garden to Spoon	K-6	8	20	1	\$160	per student
WOW Lab	K-6	8	20	1	\$120	per student
Tastes Around the World	K-6	8	20	1	\$160	per student
Design the Runway	K-8	8	20	1	\$160	per student
Green Thumb Club	K-2	8	20	1	\$136	per student
Wonders of Ancient Art	3-8	8	20	1	\$160	per student
Fairy Tales and Friends Day Camp	PreK-2	1	20	8	\$80	per student
Fairy Tales and Friends Camp	PreK-2	5	20	8	\$400	per student
Global Gardens & Goodies Day Camp	K-5	1	20	8	\$90	per student
Global Gardens & Goodies Camp	K-5	5	20	8	\$450	per student
Design the Runway Day Camp	K-8	1	20	8	\$90	per student
Design the Runway Camp	K-8	5	20	8	\$450	per student
Brick Bonanza Day Camp	K-5	1	20	8	\$80	per student
Brick Bonanza Camp	K-5	5	20	8	\$400	per student
Science Palooza Day Camp	K-5	1	20	8	\$85	per student
Science Palooza Camp	K-5	5	20	8	\$425	per student
ART-chitects: Engineering & Up-Cycled Art Day Camp	K-5	1	20	8	\$80	per student
ART-chitects: Engineering & Up-Cycled Art Camp	K-5	5	20	8	\$400	per student

2024/2025 RFP BOARD APPROVAL LIST

MAD SCIENCE OF WEST NEW JERSEY						
Program	Grades	# of Sessions	Max Students	Hours	Price	
Chemistry	K-6	8	25	1	\$116	per student
Engineering	1-6	8	25	1	\$116	per student
Forensics	K-6	8	25	1	\$116	per student
LEGO Building	K-6	8	25	1	\$116	per student
Science	K-6	8	25	1	\$116	per student
Arts Program	K-6	8	25	1	\$116	per student
Meteorology Workshop	Pre-K	1	20	1	\$205	per workshop
Meteorology Workshop	K-6	1	25	1	\$230	per workshop
Science Workshop	Pre-K	1	20	1	\$205	per workshop
Science Workshop	K-6	1	25	1	\$230	per workshop
STEM-Entertainment Workshop	PreK-6	1	100	1	\$375	per workshop
STEM Workshop	Pre-K	1	25	1	\$205	per workshop
STEM Workshop	K-6	1	25	1	\$230	per workshop
LEGO Building-STEM Day Camp	K-6	1	25	3	\$40	per student
LEGO Building-STEM Camp	K-6	5	25	3	\$155	per student
Science Day Camp	K-6	1	25	3	\$40	per student
Science Camp	K-6	5	25	3	\$155	per student
STEM Day Camp	K-6	1	25	3	\$40	per student
STEM Day Camp	K-6	1	25	6	\$75	per student
STEM Camp	K-6	5	25	3	\$155	per student
STEM Camp	K-6	5	25	6	\$289	per student
Art Day Camp	K-6	1	25	6	\$75	per student
Art Camp	K-6	5	25	6	\$289	per student

2024/2025 RFP BOARD APPROVAL LIST

TINY TOTS TENNIS DBA TNT SPORTS						
Program	Grades	# of Sessions	Max Students	Hours	Price	
Soccer	Pre-K	8	15	.75	\$110	per student
Basketball	K-4	8	32	1	\$130	per student
Cross Country Running	K-6	8	25	1	\$130	per student
Cross Country Running	7-12	8	25	1.5	\$150	per student
Flag Football	K-6	8	32	1	\$130	per student
Lacrosse	K-6	8	30	1	\$130	per student
Lacrosse	7-12	8	30	1.5	\$150	per student
Multi-Sport	K-6	8	30	1	\$130	per student
Soccer	K-6	8	30	1	\$130	per student
Tennis	K-6	8	28	1	\$130	per student
Volleyball	K-6	8	48	1	\$130	per student
Volleyball	7-12	8	48	1.5	\$150	per student
Yoga	K-6	8	25	1	\$130	per student
Basketball Day Camp	K-4	1	30	3	\$39	per student
Basketball Camp	K-4	5	30	3	\$195	per student
Soccer Day Camp	PreK-8	1	30	3	\$39	per student
Soccer Camp	PreK-8	5	30	3	\$195	per student
Volleyball Day Camp	5-8	1	40	3	\$39	per student
Volleyball Camp	5-8	5	40	3	\$195	per student
Tennis Day Camp	K-8	1	30	3	\$39	per student
Tennis Camp	K-8	5	30	3	\$195	per student
Flag Football	K-8	1	30	3	\$39	per student
Flag Football	K-8	5	30	3	\$195	per student
Hockey Day Camp	3-8	1	30	3	\$39	per student
Hockey Camp	3-8	5	30	3	\$195	per student
Lacrosse Day Camp	3-8	1	30	3	\$39	per student
Lacrosse Camp	3-8	5	30	3	\$195	per student
Multi-Sport Day Camp	K-8	1	30	3	\$39	per student
Multi-Sport Camp	K-8	5	30	3	\$195	per student



**EAST BRUNSWICK PUBLIC
SCHOOLS**

FINANCIAL SERVICES
Agenda Item: 4.

Date Prepared: 1/29/2024

Meeting Date: 2/15/2024

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent For Business and Support Operations

SUBJECT: Contract Award - School Physician/Medical Inspector (RFP No. 2024-02)

Summary:

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district solicited requests for proposal (RFP) for school physician/medical inspector. The district is required to appoint a school physician/medical inspector in accordance with N.J.S.A. 18A:40-1.

Solicitations were issued to six physicians with one physician responding in accordance with the submission requirements provided in the specification. A proposal from Brunswick Urgent Care, East Brunswick, NJ was received and opened on Monday, January 22, 2024 at 11:00 a.m.

The response was reviewed by a evaluation committee consisting of Danielle Blalock, Supervisor of Student Services, Frank Malta, Supervisor of Athletics, and Lori Tagerty, Purchasing Manager.

A pre-established set of criteria, which included the physician's description and understanding of services, business organization, qualifications, and relevant experience, and cost to provide the services.

The Committee scored the proposal in accordance with the criteria described above. The

Committee unanimously recommends that the Board of Education award the contract for school physician/medical inspector services to Brunswick Urgent Care.

Recommendation:

Recommendation: WHEREAS, there exists a need for school physician/medical inspector, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for “professional services” without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Brunswick Urgent Care, East Brunswick, NJ be appointed as school physician/medical inspector for the period July 1, 2024 through June 30, 2025 as per attached.
2. The School Business Administrator is hereby authorized to enter into a contract for school physician/medical inspector services with Brunswick Urgent Care.
3. The contract is awarded without competitive bidding as a “professional service” under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						

Totals						
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ATTACHMENTS:

Description	Upload Date	Type
Brunswick Urgent Care	1/29/2024	Backup Material

East Brunswick Township Board of
Education 760 Route 18
East Brunswick, New
Jersey 08816
Fee Proposal Form
**SCHOOL PHYSICIAN/MEDICAL
INSPECTOR**
RFP 2024-02

Description	Cost for period July 1, 2024 – June 30, 2025
1) Annual Cost for Items 1 – 13 outlined in Scope of Service (<i>Chief Medical</i>)	<i>\$12,000</i>
2) Annual Cost for Athletic Physical Review Items 14 – 15 outlined in Scope of Service	<i>\$12,000</i>
3) Cost per physical exam for student who does not have a medical home (Scope of Service - Item 16)	<i>\$110</i>
4) Cost per skin check per student athlete at East Brunswick High School (Scope of Service - Item 17)	<i>\$85</i>
5) Cost per game to attend football game as outlined (Scope of Service - Item 18)	<i>\$500</i>

Please submit your costs for the items indicated above. You may submit for one, some, or all of the items 1 – 5.

The respondent by signing this proposal form, acknowledges that he/she has carefully examined the proposal specifications and documents; and further acknowledges he/she understands and is able to render the scope of activity and services outlined in the proposal

Name Min Cha, M.D.

Address 3185 Rt 27. P.O. Box _____

City, State, Zip Code Franklin Park NJ 08823

Federal Tax ID Number 20-1848658

Phone Number () 732 422 4889

Email minchamd@gmail.com

Authorized Agent/Title Min Cha M.D. / Director

Agent's Signature [Signature] Date 12/28/23

All proposals must be received no later than Friday, January 19, 2024 - 11:00 A.M in accordance with the submission requirements.



**EAST BRUNSWICK PUBLIC
SCHOOLS**

FINANCIAL SERVICES
Agenda Item: 5.

Date Prepared: 2/2/2024

Meeting Date: 2/15/2024

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: FY2024 Budget Revision for the Month of December 2023 (Roll Call - Two-thirds Majority Required)

Summary:

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and Assistant Superintendent of Business and Support Operations prior to implementation, and are in compliance with the requirements of Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation:

Recommendation: That revisions to the school district budget are approved for the month of December 2023 as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						

Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Budget Revision - December 2023	2/9/2024	Backup Material

EAST BRUNSWICK PUBLIC SCHOOLS
TRANSFER REPORT DECEMBER 1, 2023- DECEMBER 31, 2023

Account#	Account Description	Code	Code Description	Debit	Credit
11-000-251-26000-000-74-0-000	CENTRAL SERVICES	02	Cost Increase	\$ 600.00	
11-000-251-28900-000-74-0-000	CENTRAL SERVICES	02	Cost Increase		\$ 600.00
11-213-100-21010-000-00-0-001	SPED-RESOURCE RM/CTRL	03	Account Coding Correction	\$ 10,047.66	
11-219-100-21010-000-00-0-001	SPED-HOME INSTRUCTION	03	Account Coding Correction		\$ 10,047.66
11-000-262-28000-000-63-0-001	CUSTODIAL SERVICES	04	Other	\$ 4,979.00	
11-000-262-23000-000-63-0-001	CUSTODIAL SERVICES	04	Other		\$ 4,979.00
	**ASBESTOS TILE REMOVAL				
11-190-100-26100-000-20-0-056	REGULAR INSTRUCTION	04	Other	\$ 8,255.00	
12-130-100-27300-000-20-0-056	EQ-GRADES 6-8	04	Other		\$ 4,368.00
12-120-100-27300-000-20-0-056	EQ-GRADES 6-8	04	Other		\$ 3,887.00
	**HUES 3D PRINTER				
11-000-270-25170-000-65-0-000	STUDENT TRANSPORTATION	04	Other	\$ 83,000.00	
11-000-270-25030-000-65-0-000	STUDENT TRANSPORTATION	04	Other		\$ 83,000.00
	**AIDE IN LEIU				
20-003-400-24500-ID1-71-4-001	2024 SSA-MPR FRO/WARN	04	Other	\$150,500.00	
20-003-400-23340-ID1-71-4-001	2024 SSA-MPR FRO/WARN	04	Other		\$150,500.00
	**ARCHITECTURAL SERVICES FROST/WARN'S MPR PROJECTS				
11-190-100-26100-000-15-0-100	REGULAR INSTRUCTION	04	Other	\$ 179.96	
11-214-100-26100-000-15-0-100	SPED-AUTISM	04	Other		\$ 179.96
	**ARM GUARDS FOR STAFF AUTISM CLASSES				
11-216-100-26000-000-14-0-090	SPED-PRESCHOOL DISABILITIES-FT	04	Other	\$ 1,132.24	
11-190-100-26100-000-14-0-090	REGULAR INSTRUCTION	04	Other		\$ 1,132.24
	**BOOKS & PBSIS PROGRAM				
11-000-262-24200-000-71-0-001	CUSTODIAL SERVICES	04	Other	\$ 8,900.00	
11-000-262-23000-000-71-0-001	CUSTODIAL SERVICES	04	Other		\$ 8,900.00
	**CONSULTING SERVICES FOR CUSTODIAL RFP				
11-190-100-26100-000-44-0-000	REGULAR INSTRUCTION	04	Other	\$ 179.28	
11-240-100-26100-000-44-0-000	BILINGUAL	04	Other		\$ 179.28
	**DECODABLE BOOKS ESL STUDENTS				
20-003-100-26000-IC0-71-3-000	2023 SSA-UNALLOCATED	04	Other	\$ 1,454.82	
20-003-400-24500-ICE-71-3-050	2023 SSA-EBHS WEIGHT ROOM	04	Other		\$ 1,454.82
20-003-400-24500-10Y-71-1-000	2021 SHARED SVCS AGREEMENT	04	Other	\$ 965.18	
20-003-400-24500-1KY-71-1-050	2021 SHARED SVCS AGREEMENT	04	Other		\$ 965.18
	**EBHS WEIGHT ROOM FLOOR STRIPING				

EAST BRUNSWICK PUBLIC SCHOOLS
TRANSFER REPORT DECEMBER 1, 2023- DECEMBER 31, 2023

Account#	Account Description	Code	Code Description	Debit	Credit
11-000-262-24200-000-71-0-001	CUSTODIAL SERVICES	04	Other	\$ 23,381.75	
11-000-261-24200-000-71-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	04	Other		\$ 23,381.75
	**ESIP POST PROJECT SUPPORT				
11-190-100-23200-000-45-0-000	REGULAR INSTRUCTION	04	Other	\$ 13,120.00	
11-000-270-25120-000-45-0-000	STUDENT TRANSPORTATION	04	Other		\$ 13,120.00
	**FAIRVIEW TRIP TRANSPORTATION				
11-000-262-24200-000-71-0-001	CUSTODIAL SERVICES	04	Other	\$ 1,330.00	
11-000-262-25200-000-71-0-001	CUSTODIAL SERVICES	04	Other		\$ 1,330.00
	**FREE/REDUCED DEVICE COVERAGE				
11-190-100-26100-000-40-0-000	REGULAR INSTRUCTION	04	Other	\$ 462.00	
11-401-100-26000-000-40-0-000	CO-CURRICULAR ACTIVITIES	04	Other		\$ 462.00
	**IPADS & COVERS				
11-190-100-26100-000-44-0-000	REGULAR INSTRUCTION	04	Other	824.98	
11-240-100-26100-000-44-0-000	BILINGUAL	04	Other		824.98
	**ESL CLASSROOM SUPPLIES				
11-000-291-22700-000-71-0-000	EMPLOYEE BENEFITS	04	Other	\$290,809.98	
11-000-213-23000-000-71-0-000	HEALTH SERVICES	04	Other	\$289,574.00	
11-000-100-25610-000-51-0-000	UNDISTRIBUTED INSTR (TUITION)	04	Other	\$ 11,261.08	
11-214-100-26100-000-51-0-000	SPED-AUTISM	04	Other	\$ 3,000.00	
11-000-270-25120-000-51-0-000	STUDENT TRANSPORTATION	04	Other	\$ 3,000.00	
11-000-219-26000-000-51-0-000	CHILD STUDY TEAMS	04	Other	\$ 2,000.00	
11-204-100-26100-000-51-0-000	SPED-LEARNING/LANGUAGE DISABLE	04	Other	\$ 1,840.00	
11-209-100-26100-000-51-0-000	SPED-BEHAVIORAL DISAB/LB	04	Other	\$ 1,500.00	
11-213-100-26100-000-51-0-000	SPED-RESOURCE ROOM/CENTER	04	Other	\$ 791.00	
11-216-100-26000-000-51-0-000	SPED-PRESCHOOL DISABILITIES-FT	04	Other	\$ 732.00	
11-212-100-26100-000-51-0-000	SPED-MULTIPLE DISABILITIES	04	Other	\$ 129.00	
11-000-221-26000-000-51-0-000	IMPROVEMENT OF INSTRUCTION	04	Other	\$ 60.00	
11-000-219-23200-000-51-0-000	CHILD STUDY TEAMS	04	Other	\$ 50.00	
11-215-100-26000-000-51-0-000	SPED-PRESCHOOL DISABILITIES-PT	04	Other	\$ 14.00	
11-000-100-25620-000-51-0-000	UNDISTRIBUTED INSTR (TUITION)	04	Other		\$308,785.00
11-000-100-25660-000-51-0-000	UNDISTRIBUTED INSTR (TUITION)	04	Other		\$198,942.86
11-000-217-23200-000-51-0-000	EXTRAORDINARY SERVICES	04	Other		\$ 78,850.00
11-000-216-23200-000-51-0-000	SPEECH/OT/PT/RELATED SVCS	04	Other		\$ 18,183.20
	**OUT OF DISTRICT TUITION				

EAST BRUNSWICK PUBLIC SCHOOLS
TRANSFER REPORT DECEMBER 1, 2023- DECEMBER 31, 2023

Account#	Account Description	Code	Code Description	Debit	Credit
11-000-262-28000-000-63-0-001	CUSTODIAL SERVICES	04	Other	\$ 364.00	
11-000-262-26100-000-63-0-001	CUSTODIAL SERVICES	04	Other		\$ 364.00
	**CUSTODIAL SUPPLIES				
20-490-200-23000-000-71-3-000	ARP ESSER-BEYOND SCHOOL DAY	04	Other	\$ 14,520.28	
20-490-200-21000-000-71-3-000	ARP ESSER-BEYOND SCHOOL DAY	04	Other	\$ 6,803.51	
20-490-100-21000-000-71-4-000	ARP ESSER-BEYOND SCHOOL DAY	04	Other		\$ 20,176.00
20-490-200-22000-000-71-4-000	ARP ESSER-BEYOND SCHOOL DAY	04	Other		\$ 1,147.79
	**BEFORE/AFTER SCHOOL TUTORING				
20-489-200-23000-000-71-3-000	ARP ESSER-SUMMER LRN/ENRICH	04	Other	\$ 4,683.26	
20-489-100-21000-000-71-4-000	ARP ESSER-SUMMER LRN/ENRICH	04	Other		\$ 4,312.29
20-489-200-22000-000-71-4-000	ARP ESSER-SUMMER LRN/ENRICH	04	Other		\$ 370.97
	**SUMMER TUTORING				
11-000-221-26000-000-72-0-000	IMPROVEMENT OF INSTRUCTION	04	Other	\$ 146.00	
11-000-230-25900-000-72-0-000	GENERAL ADMINISTRATION	04	Other		\$ 146.00
	**SHREDDER MAINTENANCE CONTRACT				
20-231-100-21000-000-72-4-000	TITLE I APPROP	04	Other	\$ 3,960.00	
20-231-200-22000-000-72-4-000	TITLE I APPROP	04	Other	\$ 340.00	
20-231-100-26000-000-72-4-000	TITLE I APPROP	04	Other		\$ 4,300.00
	**SUPPLIES FOR DISPLACED STUDENT				
11-190-100-23200-SUB-74-0-001	REGULAR INSTRUCTION	04	Other	\$ 12,800.90	
11-000-270-23900-SUB-74-0-001	STUDENT TRANSPORTATION	04	Other		\$ 9,640.90
11-212-100-23200-SUB-74-0-001	SPED-MULTIPLE DISABILITIES	04	Other		\$ 1,260.00
11-000-222-23000-SUB-74-0-001	MEDIA/LIBRARY SERVICES	04	Other		\$ 920.00
11-230-100-23200-SUB-74-0-001	BASIC SKILLS/REMEDIATION	04	Other		\$ 900.00
11-215-100-23200-SUB-74-0-001	SPED-PRESCHOOL DISABILITIES-PT	04	Other		\$ 80.00
	**ESS SUBSTITUTE SERVICES				
11-000-221-23200-000-73-0-000	IMPROVEMENT OF INSTRUCTION	04	Other	\$ 28,100.00	
11-000-266-23000-000-50-0-000	SECURITY	04	Other		\$ 28,100.00
	**TOWNSHIP POLICE COVERAGE				
11-000-252-23400-000-49-0-000	ADMIN INFORMATION TECHNOLOGY	04	Other	\$ 706.00	
11-000-270-23900-000-49-0-000	STUDENT TRANSPORTATION	04	Other		\$ 706.00
	**TRAVERSA SOFTWARE				
11-000-270-25170-000-65-0-000	STUDENT TRANSPORTATION	04	Other	\$ 1,023.00	
11-000-270-23900-000-65-0-000	STUDENT TRANSPORTATION	04	Other		\$ 1,023.00
	**TRAVERSA TRAINING				
11-213-100-26100-000-12-0-125	SPED-RESOURCE ROOM/CENTER	04	Other	\$ 1,021.00	

EAST BRUNSWICK PUBLIC SCHOOLS
TRANSFER REPORT DECEMBER 1, 2023- DECEMBER 31, 2023

Account#	Account Description	Code	Code Description	Debit	Credit
11-190-100-26100-000-12-0-125	REGULAR INSTRUCTION	04	Other	\$ 368.00	
11-212-100-26100-000-12-0-125	SPED-MULTIPLE DISABILITIES	04	Other		\$ 1,389.00
	**SUPPLIES KINDERGARTEN MD CLASS				
TOTAL TRANSFERS:				\$988,908.88	\$988,908.88



**EAST BRUNSWICK PUBLIC
SCHOOLS**

FINANCIAL SERVICES
Agenda Item: 6.

Date Prepared: 2/2/2024

Meeting Date: 2/15/2024

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: FY2024 Board Secretary's Report and Monthly Certification of Budgetary Status as of December 31, 2023

Summary:

The Board Secretary's Report and Monthly Certification of Budgetary Status as of December 31, 2023 are hereby submitted for the Board's acceptance.

Recommendation:

Recommendation: That the Board Secretary's Report and Monthly Certification of Budgetary Status as of November 30, 2023 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						

Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Board Secretary's Report - December 2023	2/9/2024	Backup Material

**Receipt Of Board Secretary's Report And Monthly Certification Of Budgetary Status –
December 2023**

Pursuant to N.J.A.C. 6A:23-2.11(c)3, I certify that for the period ending December 31, 2023 no line item account has encumbrances and expenditures which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23-2.11(a)1.

DATED: February 15, 2024

Bernardo Giuliana, SFO, QPA
Assistant Superintendent for Business and
Support Operations

Starting Date: 07/01/2023

Ending Date: 12/31/2023

FUND: 10 GENERAL FUND

		ASSETS		
CURRENT ASSETS				
01010	AP CHECKING ACCOUNT	\$	-	
01009	CLAIM ON CASH	\$	21,319,299.79	
01030	PETTY CASH	\$	-	
01050	CASH HELD BY FISCAL AGENTS	\$	-	
01160	CAPITAL RESERVE ACCOUNT	\$	2,180,498.52	
	NET CASH	\$	23,499,798.31	
01210	TAX LEVY RECEIVABLE	\$	69,659,669.48	
01320	INTERFUND ACCOUNTS RECEIVABLE	\$	-	
01410	INTERGOV ACCTS REC-STATE	\$	24,232,599.74	
01420	INTERGOV ACCTS REC-FEDERAL	\$	-	
01430	INTERGOV ACCTS REC-OTHER			
01530	OTHER ACCOUNTS RECEIVABLE	\$	415,195.15	
	TOTAL CURRENT ASSETS			\$ 117,807,262.68
			TOTAL ASSETS	<u>\$ 117,807,262.68</u>
		LIABILITY & FUND EQUITY		
CURRENT LIABILITIES				
04020	INTERFUND ACCOUNTS PAYABLE	\$	877.00	
04110	INTERGOV ACCTS PAY-STATE	\$	-	
04210	ACCOUNTS PAYABLE	\$	5,090,947.36	
04610	ACCRUED SALARIES & BENEFITS	\$	-	
04810	DEFERRED REVENUES	\$	-	
	TOTAL CURRENT LIABILITIES			\$ 5,091,824.36
EQUITY/RESERVE FUND BALANCE				
06040	INCREASE IN CAPITAL RESERVE	\$	-	
07530	RESERVE FOR ENCUMBRANCES	\$	93,084,921.73	
07610	RESERVED FUND BAL-CAP RES ACCT	\$	2,180,498.52	
07660	RESERVED FUND BAL-EXCESS SURPLUS	\$	2,471,505.00	
07710	DESIGNATED SUBSEQUENT YEAR EXP	\$	4,350,000.00	
07720	DESIGNATED FUND BALANCE-ARRA/SEMI	\$	-	
	TOTAL EQUITY/RESERVE FD BALANCE			\$ 102,086,925.25
RESULTS OF OPERATIONS				
03020	ACTUAL REVENUES	\$	180,519,169.31	
03010	LESS ESTIMATED REVENUES	\$	182,975,287.00	
	ACTUALS LESS BUDGETED			\$ (2,456,117.69)
06010	BUDGETED APPROPRIATIONS	\$	193,299,395.50	
06020	LESS EXPENDITURES	\$	88,389,696.70	
06030	LESS ENCUMBRANCES	\$	93,084,921.73	
	BUDGETED LESS ACTUALS			\$ 11,824,777.07
EQUITY/UNDESIGNATED				
03030	BUDGETED FUND BALANCE	\$	(4,645,000.00)	
07700	UNRESERVED FUND BALANCE	\$	5,609,853.69	
07710	UNRESERVED DESIGNATED SUBSEQUENT YEAR EXP	\$	295,000.00	
	TOTAL EQUITY/UNDESIGNATED FD BAL			\$ 1,259,853.69
	TOTAL LIABILITY & FUND EQUITY			<u>\$ 117,807,262.68</u>

Starting Date: 07/01/2023

Ending Date: 12/31/2023

FUND: 20 SPECIAL REVENUE FUND

ASSETS			
CURRENT ASSETS			
01010	AP CHECKING ACCOUNT	\$	-
01009	CLAIM ON CASH	\$	17,457,672.25
01050	CASH HELD BY FISCAL AGENTS	\$	-
	NET CASH	\$	17,457,672.25
01320	INTERFUND ACCOUNTS RECEIVABLE	\$	-
01410	INTERGOV ACCTS REC-STATE	\$	105,972.71
01420	INTERGOV ACCTS REC-FEDERAL	\$	1,940,547.24
01430	INTERGOV ACCTS REC-OTHER	\$	-
01530	OTHER ACCOUNTS RECEIVABLE	\$	-
	TOTAL CURRENT ASSETS		\$ 19,504,192.20
	TOTAL ASSETS		<u>\$ 19,504,192.20</u>
LIABILITY & FUND EQUITY			
CURRENT LIABILITIES			
04020	INTERFUND ACCOUNTS PAYABLE	\$	-
04110	INTERGOV ACCTS PAY-STATE	\$	-
04120	INTERGOV ACCTS PAY-FEDERAL	\$	-
04210	ACCOUNTS PAYABLE	\$	816,458.63
04610	ACCRUED SALARIES & BENEFITS	\$	-
04810	DEFERRED REVENUES	\$	18,687,733.57
	TOTAL CURRENT LIABILITIES		\$ 19,504,192.20
EQUITY/RESERVE FUND BALANCE			
07530	RESERVE FOR ENCUMBRANCES	\$	11,997,417.07
07730	LEGALLY RESTRICTED FUND BALANCE	\$	-
	TOTAL EQUITY/RESERVE FD BALANCE		\$ 11,997,417.07
RESULTS OF OPERATIONS			
03020	ACTUAL REVENUES	\$	4,163,429.69
03010	LESS ESTIMATED REVENUES	\$	27,311,589.67
	ACTUALS LESS BUDGETED		\$ (23,148,159.98)
APPROPRIATIONS			
06010	BUDGETED APPROPRIATIONS	\$	27,311,589.67
06020	LESS EXPENDITURES	\$	4,163,429.69
06030	LESS ENCUMBRANCES	\$	11,997,417.07
	BUDGETED LESS ACTUALS		\$ 11,150,742.91
EQUITY/UNDESIGNATED			
03030	BUDGETED FUND BALANCE	\$	-
07700	UNRESERVED FUND BALANCE	\$	-
	TOTAL EQUITY/UNDESIGNATED FD BAL		\$ -
	TOTAL LIABILITY & FUND EQUITY		<u>\$ 19,504,192.20</u>

Starting Date: 07/01/2023

Ending Date: 12/31/2023

FUND: 30 CAPITAL PROJECTS FUND

ASSETS			
CURRENT ASSETS			
01010	AP CHECKING ACCOUNT	\$	-
01009	CLAIM ON CASH	\$	-
01050	CASH HELD BY FISCAL AGENTS	\$	-
	NET CASH	\$	-
01140	INTEREST RECEIVABLE ON INVESTMENT	\$	-
01320	INTERFUND ACCOUNTS RECEIVABLE	\$	-
01410	INTERGOV ACCTS REC-STATE	\$	-
01420	INTERGOV ACCTS REC-FEDERAL	\$	-
01430	INTERGOV ACCTS REC-OTHER	\$	-
01530	OTHER ACCOUNTS RECEIVABLE	\$	-
	TOTAL CURRENT ASSETS	\$	-
	TOTAL ASSETS	\$	-
LIABILITY & FUND EQUITY			
CURRENT LIABILITIES			
04020	INTERFUND ACCOUNTS PAYABLE	\$	-
04130	INTERGOV ACCTS PAYABLE-OTHER	\$	-
04210	ACCOUNTS PAYABLE	\$	-
04810	DEFERRED REVENUE	\$	-
05610	ARBITRAGE REBATE LIABILITY	\$	-
	TOTAL CURRENT LIABILITIES	\$	-
EQUITY/RESERVE FUND BALANCE			
07530	RESERVE FOR ENCUMBRANCES	\$	-
07710	DESIGNATED SUBSEQUENT YEAR EXP	\$	-
	TOTAL EQUITY/RESERVE FD BALANCE	\$	-
RESULTS OF OPERATIONS			
03020	ACTUAL REVENUES	\$	-
03010	LESS ESTIMATED REVENUES	\$	-
	ACTUALS LESS BUDGETED	\$	-
06010	BUDGETED APPROPRIATIONS	\$	-
06020	LESS EXPENDITURES	\$	-
06030	LESS ENCUMBRANCES	\$	-
	BUDGETED LESS ACTUALS	\$	-
EQUITY/UNDESIGNATED			
03030	BUDGETED FUND BALANCE	\$	-
07700	UNRESERVED FUND BALANCE	\$	-
	TOTAL EQUITY/UNDESIGNATED FD BAL	\$	-
	TOTAL LIABILITY & FUND EQUITY	\$	-

Starting Date: 07/01/2023

Ending Date: 12/31/2023

FUND: 40 DEBT SERVICE FUND

ASSETS			
CURRENT ASSETS			
01010	AP CHECKING ACCOUNT	\$	-
01009	CLAIM ON CASH	\$	(1,304,578.72)
	NET CASH	\$	(1,304,578.72)
01210	TAX LEVY RECEIVABLE	\$	2,493,012.52
01320	INTERFUND ACCOUNTS RECEIVABLE	\$	-
01410	INTERGOV ACCTS REC-STATE	\$	-
	TOTAL CURRENT ASSETS		\$ 1,188,433.80
	TOTAL ASSETS		<u>\$ 1,188,433.80</u>
LIABILITY & FUND EQUITY			
CURRENT LIABILITIES			
04020	INTERFUND ACCOUNTS PAYABLE	\$	-
04210	ACCOUNTS PAYABLE	\$	-
	TOTAL CURRENT LIABILITIES		\$ -
EQUITY/RESERVE FUND BALANCE			
07530	RESERVE FOR ENCUMBRANCES	\$	999,768.25
07610	RESERVED FUND BAL-CAP RES ACCT	\$	-
07710	DESIGNATED SUBSEQUENT YEAR EXP	\$	8,729.00
07720	LEGALLY RESTRICTED FD BALANCE	\$	-
	TOTAL EQUITY/RESERVE FD BALANCE		\$ 1,008,497.25
RESULTS OF OPERATIONS			
03020	ACTUAL REVENUES	\$	4,986,025.00
03010	LESS ESTIMATED REVENUES	\$	4,986,025.00
	ACTUALS LESS BUDGETED		\$ -
06010	BUDGETED APPROPRIATIONS	\$	4,994,754.00
06020	LESS EXPENDITURES	\$	3,994,984.75
06030	LESS ENCUMBRANCES	\$	999,768.25
	BUDGETED LESS ACTUALS		\$ 1.00
EQUITY/UNDESIGNATED			
03030	BUDGETED FUND BALANCE	\$	(8,729.00)
07700	UNRESERVED FUND BALANCE	\$	188,664.55
	TOTAL EQUITY/UNDESIGNATED FD BAL		\$ 179,935.55
	TOTAL LIABILITY & FUND EQUITY		<u>\$ 1,188,433.80</u>

Starting Date: 07/01/2023

Ending Date: 12/31/2023

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
GENERAL FUND				
UNDISTRIBUTED EXPENDITURES				
UNDISTRIBUTED				
10-000-000-11210-000-00-0-000-10 LOCAL TAX LEVY	139,319,339.00	139,319,339.00	139,319,339.00	0.00
10-000-000-11310-000-00-0-000-10 TUITION-INDIVIDUALS	75,000.00	75,000.00	36,166.30	38,833.70
10-000-000-11320-000-00-0-000-10 TUITION-NJ LEAS	576,000.00	576,000.00	32,250.42	543,749.58
10-000-000-11510-000-00-0-000-10 INTEREST ON INVESTMENTS	315,000.00	315,000.00	846,306.25	-531,306.25
10-000-000-11980-000-00-0-000-10 REFUND OF PRIOR YR EXPENDIT	130,000.00	130,000.00	171,175.76	-41,175.76
10-000-000-11990-000-00-0-000-10 MISCELLANEOUS	204,355.00	204,355.00	27,302.09	177,052.91
10-000-000-17300-000-00-0-000-10 FEES	256,775.00	256,775.00	221,564.62	35,210.38
10-000-000-13121-000-00-0-000-10 CATEGORICAL TRANSPORTATION	1,555,315.00	1,555,315.00	1,555,315.00	0.00
10-000-000-13131-000-00-0-000-10 EXTRAORDINARY AID	900,000.00	900,000.00	0.00	900,000.00
10-000-000-13132-000-00-0-000-10 CATEGORICAL SPECIAL ED AID	9,239,567.00	9,239,567.00	9,239,567.00	0.00
10-000-000-13176-000-00-0-000-10 EQUALIZATION AID	27,806,176.00	27,806,176.00	27,806,176.00	0.00
10-000-000-13177-000-00-0-000-10 CATEGORICAL SECURITY AID	1,225,192.00	1,225,192.00	1,225,192.00	0.00
10-000-000-14200-000-00-0-000-10 SPECIAL ED MEDICAID INITIAT	208,855.00	208,855.00	38,814.87	170,040.13
10-000-000-15200-000-00-0-000-10 INTERFUND TRANSFER	1,163,713.00	1,163,713.00	0.00	1,163,713.00
UNDISTRIBUTED Total	<u>182,975,287.00</u>	<u>182,975,287.00</u>	<u>180,519,169.31</u>	<u>2,456,117.69</u>
UNDISTRIBUTED EXPENDITURES Total	<u>182,975,287.00</u>	<u>182,975,287.00</u>	<u>180,519,169.31</u>	<u>2,456,117.69</u>
GENERAL FUND Total	<u>182,975,287.00</u>	<u>182,975,287.00</u>	<u>180,519,169.31</u>	<u>2,456,117.69</u>
GENERAL FUND Total	<u>182,975,287.00</u>	<u>182,975,287.00</u>	<u>180,519,169.31</u>	<u>2,456,117.69</u>

Starting Date: 07/01/2023

Ending Date: 12/31/2023

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
SPECIAL REVENUE FUND				
EAST BRUNSWICK EDUCATION FOUND				
UNDISTRIBUTED				
20-001-000-11920-000-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	50,000.00	0.00	0.00	0.00
20-001-000-11920-078-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	552.60	0.00	552.60
20-001-000-11920-083-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	260.84	241.20	19.64
20-001-000-11920-084-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,803.00	1,803.00	0.00
20-001-000-11920-089-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,644.43	1,644.43	0.00
UNDISTRIBUTED Total	50,000.00	4,260.87	3,688.63	572.24
EAST BRUNSWICK EDUCATION FOUND Total	50,000.00	4,260.87	3,688.63	572.24

PTA GRANTS**UNDISTRIBUTED**

20-002-000-11920-017-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	8.64	0.00	8.64
20-002-000-11920-019-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	571.55	0.00	571.55
20-002-000-11920-030-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3.29	0.00	3.29
20-002-000-11920-036-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	16.80	0.00	16.80
20-002-000-11920-039-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,502.54	0.00	1,502.54
20-002-000-11920-059-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	10.00	0.00	10.00
20-002-000-11920-068-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	136.00	0.00	136.00
20-002-000-11920-091-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,609.92	2,609.92	0.00
20-002-000-11920-598-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	4.22	0.00	4.22
20-002-000-11920-645-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	26.95	0.00	26.95
20-002-000-11920-705-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	7.54	0.00	7.54
20-002-000-11920-728-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.15	0.00	2.15
20-002-000-11920-763-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,300.00	0.00	3,300.00
UNDISTRIBUTED Total	0.00	8,199.60	2,609.92	5,589.68
PTA GRANTS Total	0.00	8,199.60	2,609.92	5,589.68

INTERLOCAL SVC AGRMNT**UNDISTRIBUTED**

20-003-000-15601-10T-00-5-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	149,900.00	0.00	149,900.00
20-003-000-15601-10V-00-7-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	341,013.02	1,480.80	339,532.22
20-003-000-15601-10V-00-8-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	1,130.98	0.00	1,130.98
20-003-000-15601-10W-00-8-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	286.35	0.00	286.35
20-003-000-15601-10X-00-9-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	92,208.58	13,442.74	78,765.84

Starting Date: 07/01/2023

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	Fund 20		SPECIAL REVENUE FUND	
	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
20-003-000-15601-10Y-00-1-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	307,566.44	47.54	307,518.90
20-003-000-15601-10Z-00-0-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	509,055.68	71,436.40	437,619.28
20-003-000-15601-1A0-00-2-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	2,294,215.86	693,402.08	1,600,813.78
20-003-000-15601-1C0-00-3-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	6,379,290.70	464,368.00	5,914,922.70
20-003-000-15601-1D0-00-4-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	5,795,000.00	0.00	5,795,000.00
UNDISTRIBUTED Total	0.00	15,869,667.61	1,244,177.56	14,625,490.05
INTERLOCAL SVC AGRMNT Total	0.00	15,869,667.61	1,244,177.56	14,625,490.05

OTHER LOCAL SOURCES**UNDISTRIBUTED**

20-004-000-11920-003-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.02	0.00	0.02
20-004-000-11920-012-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.77	0.00	0.77
20-004-000-11920-023-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	121.99	0.00	121.99
20-004-000-11920-034-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.89	0.00	0.89
20-004-000-11920-037-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	66.66	0.00	66.66
20-004-000-11920-051-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	500.00	0.00	500.00
20-004-000-11920-052-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3.05	0.00	3.05
20-004-000-11920-053-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	158.38	0.00	158.38
20-004-000-11920-054-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,635.56	287.50	5,348.06
20-004-000-11920-072-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,733.60	0.00	1,733.60
20-004-000-11920-075-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,500.00	0.00	2,500.00
20-004-000-11920-076-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	157.23	0.00	157.23
20-004-000-11920-084-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,000.00	1,000.00	0.00
20-004-000-11920-085-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	250.00	0.00	250.00
20-004-000-11920-087-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,500.00	369.60	3,130.40
20-004-000-11920-090-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,593.00	5,593.00	0.00
20-004-000-11920-246-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	211.02	172.50	38.52
20-004-000-11920-246-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	613.66	0.00	613.66
20-004-000-11920-283-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	16.81	0.00	16.81
20-004-000-11920-295-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	247.23	0.00	247.23
20-004-000-11920-360-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	42,140.05	0.00	42,140.05
20-004-000-11920-360-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	21,039.00	0.00	21,039.00
20-004-000-11920-483-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	552.02	0.00	552.02
20-004-000-11920-483-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	557.13	0.00	557.13
20-004-000-11920-483-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	28.16	0.00	28.16
20-004-000-11920-483-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	478.56	0.00	478.56
20-004-000-11920-521-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	229.93	0.00	229.93

Starting Date: 07/01/2023

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Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
20-004-000-11920-521-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	46.30	0.00	46.30
20-004-000-11920-530-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.12	0.00	0.12
20-004-000-11920-615-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	750.00	0.00	750.00
20-004-000-11920-664-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	217.56	0.00	217.56
20-004-000-11920-664-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	413.98	0.00	413.98
20-004-000-11920-704-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	6.94	0.00	6.94
20-004-000-11920-706-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	345.87	0.00	345.87
20-004-000-11920-712-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	7.65	0.00	7.65
20-004-000-11920-729-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.71	0.00	2.71
20-004-000-11920-750-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	24.73	0.00	24.73
20-004-000-11920-750-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	26.05	0.00	26.05
20-004-000-11920-751-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	150.00	0.00	150.00
20-004-000-11920-752-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	120.80	0.00	120.80
20-004-000-11920-754-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	144.72	0.00	144.72
20-004-000-11920-778-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	91.31	0.00	91.31
20-004-000-15602-IB0-00-1-000-20 LEASE PURCHASE AGREEMENTS	0.00	4,124,321.93	349,051.42	3,775,270.51
UNDISTRIBUTED Total	0.00	4,214,005.39	356,474.02	3,857,531.37
OTHER LOCAL SOURCES Total	0.00	4,214,005.39	356,474.02	3,857,531.37

ARP IDEA BASIC

UNDISTRIBUTED

ARP IDEA PRESCHOOL

UNDISTRIBUTED

TITLE I, PART A

UNDISTRIBUTED

20-231-000-14411-000-00-0-000-20 TITLE I, PART A	700,000.00	0.00	0.00	0.00
20-231-000-14411-000-00-3-000-20 TITLE I, PART A	0.00	70,530.96	0.00	70,530.96
20-231-000-14411-000-00-4-000-20 TITLE I, PART A	0.00	354,303.00	134,089.82	220,213.18
UNDISTRIBUTED Total	700,000.00	424,833.96	134,089.82	290,744.14
TITLE I, PART A Total	700,000.00	424,833.96	134,089.82	290,744.14

TITLE III

UNDISTRIBUTED

20-241-000-14491-000-00-0-000-20 TITLE III	45,000.00	0.00	0.00	0.00
20-241-000-14491-000-00-3-000-20 TITLE III	0.00	3,188.70	0.00	3,188.70
20-241-000-14491-000-00-4-000-20 TITLE III	0.00	68,573.00	42,864.37	25,708.63

Starting Date: 07/01/2023

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Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
UNDISTRIBUTED Total	45,000.00	71,761.70	42,864.37	28,897.33
TITLE III Total	45,000.00	71,761.70	42,864.37	28,897.33

TITLE III SUP INST

UNDISTRIBUTED

IDEA BASIC

UNDISTRIBUTED

20-250-000-14421-000-00-0-000-20 IDEA PART B BASIC	1,800,000.00	0.00	0.00	0.00
20-250-000-14421-000-00-3-000-20 IDEA PART B BASIC	0.00	17,540.03	2,551.50	14,988.53
20-250-000-14421-000-00-4-000-20 IDEA PART B BASIC	0.00	2,255,852.00	952,679.34	1,303,172.66
UNDISTRIBUTED Total	1,800,000.00	2,273,392.03	955,230.84	1,318,161.19
IDEA BASIC Total	1,800,000.00	2,273,392.03	955,230.84	1,318,161.19

IDEA PRESCHOOL

UNDISTRIBUTED

20-254-000-14421-000-00-4-000-20 IDEA PART B BASIC	0.00	77,316.00	17,371.16	59,944.84
UNDISTRIBUTED Total	0.00	77,316.00	17,371.16	59,944.84
IDEA PRESCHOOL Total	0.00	77,316.00	17,371.16	59,944.84

TITLE II-A

UNDISTRIBUTED

20-270-000-14451-000-00-0-000-20 TITLE II-A	150,000.00	0.00	0.00	0.00
20-270-000-14451-000-00-3-000-20 TITLE II-A	0.00	50,965.70	0.00	50,965.70
20-270-000-14451-000-00-4-000-20 TITLE II-A	0.00	134,437.00	3,356.88	131,080.12
UNDISTRIBUTED Total	150,000.00	185,402.70	3,356.88	182,045.82
TITLE II-A Total	150,000.00	185,402.70	3,356.88	182,045.82

TITLE II-D

UNDISTRIBUTED

TITLE IV

UNDISTRIBUTED

20-280-000-14471-000-00-2-000-20 TITLE IV	0.00	501.98	339.98	162.00
20-280-000-14471-000-00-3-000-20 TITLE IV	0.00	8,971.85	0.00	8,971.85
20-280-000-14471-000-00-4-000-20 TITLE IV	0.00	62,155.00	28,811.39	33,343.61

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Ending Date: 12/31/2023

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
UNDISTRIBUTED Total	0.00	71,628.83	29,151.37	42,477.46
TITLE IV Total	0.00	71,628.83	29,151.37	42,477.46

FEMA REIMBURSEMENTS

UNDISTRIBUTED

BRIDGING THE DEVICE GAP

UNDISTRIBUTED

NJ ACHIEVEMENT COACHES CONTENT

UNDISTRIBUTED

INCLUSIVE SCHOOLS CLIMATE-IDEA

UNDISTRIBUTED

NJ HIGH IMPACT TUTORING

UNDISTRIBUTED

SCHOOL CLIMATE CHANGE

UNDISTRIBUTED

CARES ACT

UNDISTRIBUTED

CARES ACT-DIGITAL DIVIDE

UNDISTRIBUTED

CORONAVIRUS RELIEF FUNDS

UNDISTRIBUTED

NONPUBLIC TCHR STEM GRANT

UNDISTRIBUTED

20-481-000-13212-000-00-4-000-20 NONPUBLIC TEACHER STEM GRAN	0.00	18,702.06	4,316.93	14,385.13
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UNDISTRIBUTED Total	0.00	18,702.06	4,316.93	14,385.13
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NONPUBLIC TCHR STEM GRANT Total	0.00	18,702.06	4,316.93	14,385.13
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CRRSA ACT-ESSER II

UNDISTRIBUTED

20-483-000-14534-000-00-3-000-20 CRRSA ACT-ESSER II	0.00	73,520.84	70,267.35	3,253.49
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UNDISTRIBUTED Total	0.00	73,520.84	70,267.35	3,253.49
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CRRSA ACT-ESSER II Total	0.00	73,520.84	70,267.35	3,253.49
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CRRSA ACT-LEARNING ACCLERATION

UNDISTRIBUTED

Starting Date: 07/01/2023

Ending Date: 12/31/2023

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
20-484-000-14535-000-00-2-000-20 CRRSA ACT-LEARNING ACCELERA	0.00	17,304.53	3,111.88	14,192.65
20-484-000-14535-000-00-4-000-20 CRRSA ACT-LEARNING ACCELERA	0.00	65,311.00	57,340.00	7,971.00
UNDISTRIBUTED Total	0.00	82,615.53	60,451.88	22,163.65
CRRSA ACT-LEARNING ACCLERATION Total	0.00	82,615.53	60,451.88	22,163.65
CRRSA ACT-MENTAL HEALTH				
UNDISTRIBUTED				
ACSERS-ADD COM SPED REL SVC				
UNDISTRIBUTED				
ARP ESSER				
UNDISTRIBUTED				
20-487-000-14540-000-00-3-000-20 ARP-ESSER	0.00	2,671,185.89	785,122.19	1,886,063.70
UNDISTRIBUTED Total	0.00	2,671,185.89	785,122.19	1,886,063.70
ARP ESSER Total	0.00	2,671,185.89	785,122.19	1,886,063.70
ARP ESSER-LEARN COACH				
UNDISTRIBUTED				
20-488-000-14541-000-00-3-000-20 ARP-ESSER ACCL LRN COACHING	0.00	39,137.40	0.00	39,137.40
20-488-000-14541-000-00-4-000-20 ARP-ESSER ACCL LRN COACHING	0.00	337,936.00	147,003.36	190,932.64
UNDISTRIBUTED Total	0.00	377,073.40	147,003.36	230,070.04
ARP ESSER-LEARN COACH Total	0.00	377,073.40	147,003.36	230,070.04
ARP ESSER-SUMMER LRN/ENRICH				
UNDISTRIBUTED				
20-489-000-14542-000-00-3-000-20 ARP-ESSER SUMMER LRN/ENRICH	0.00	26,898.27	22,214.98	4,683.29
UNDISTRIBUTED Total	0.00	26,898.27	22,214.98	4,683.29
ARP ESSER-SUMMER LRN/ENRICH Total	0.00	26,898.27	22,214.98	4,683.29
ARP ESSER-BEYOND SCHOOL DAY				
UNDISTRIBUTED				
20-490-000-14543-000-00-3-000-20 ARP-ESSER BEYOND SCHOOL DAY	0.00	21,906.99	0.00	21,906.99
UNDISTRIBUTED Total	0.00	21,906.99	0.00	21,906.99

Starting Date: 07/01/2023

Ending Date: 12/31/2023

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
ARP ESSER-BEYOND SCHOOL DAY Total	0.00	21,906.99	0.00	21,906.99

ARP ESSER-MENTAL HEALTH

UNDISTRIBUTED

20-491-000-14544-000-00-3-000-20 ARP-ESSER MENTAL HEALTH	0.00	45,000.00	13,248.21	31,751.79
UNDISTRIBUTED Total	0.00	45,000.00	13,248.21	31,751.79

ARP ESSER-MENTAL HEALTH Total	0.00	45,000.00	13,248.21	31,751.79
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SDA EMERGENT NEEDS/CAP MTCE

UNDISTRIBUTED

ARP HOMELESS CHLDRN/YTH II

UNDISTRIBUTED

20-496-000-14546-000-00-2-000-20 ARP HOMELESS CHILDREN/YOUTH	0.00	10,907.00	1,696.75	9,210.25
UNDISTRIBUTED Total	0.00	10,907.00	1,696.75	9,210.25

ARP HOMELESS CHLDRN/YTH II Total	0.00	10,907.00	1,696.75	9,210.25
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NP TEXTBOOKS

UNDISTRIBUTED

20-501-000-13231-000-00-0-000-20 NP TEXTBOOKS	25,000.00	0.00	0.00	0.00
20-501-000-13231-000-00-4-000-20 NP TEXTBOOKS	0.00	29,194.00	0.00	29,194.00
UNDISTRIBUTED Total	25,000.00	29,194.00	0.00	29,194.00

NP TEXTBOOKS Total	25,000.00	29,194.00	0.00	29,194.00
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NP AUX-BASIC SKILLS/REMEDIAL

UNDISTRIBUTED

20-502-000-13232-000-00-0-000-20 NP AUX-BASIC SKILLS/REMEDIA	100,000.00	0.00	0.00	0.00
20-502-000-13232-000-00-4-000-20 NP AUX-BASIC SKILLS/REMEDIA	0.00	133,064.00	133,063.78	0.22
UNDISTRIBUTED Total	100,000.00	133,064.00	133,063.78	0.22

NP AUX-BASIC SKILLS/REMEDIAL Total	100,000.00	133,064.00	133,063.78	0.22
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NP AUX-ESL

UNDISTRIBUTED

20-503-000-13233-000-00-0-000-20 NP AUX-ESL	1,000.00	0.00	0.00	0.00
20-503-000-13233-000-00-4-000-20 NP AUX-ESL	0.00	916.00	0.00	916.00

Starting Date: 07/01/2023

Ending Date: 12/31/2023

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
UNDISTRIBUTED Total	1,000.00	916.00	0.00	916.00
NP AUX-ESL Total	1,000.00	916.00	0.00	916.00

NP AUX-HOME INSTRUCTION**UNDISTRIBUTED****NP AUX-TRANSPORTATION****UNDISTRIBUTED**

20-505-000-13235-000-00-0-000-20 NP AUX-TRANSPORTATION	8,000.00	0.00	0.00	0.00
20-505-000-13235-000-00-4-000-20 NP AUX-TRANSPORTATION	0.00	14,678.00	0.00	14,678.00
UNDISTRIBUTED Total	8,000.00	14,678.00	0.00	14,678.00
NP AUX-TRANSPORTATION Total	8,000.00	14,678.00	0.00	14,678.00

NP HANDIC-SUPPLEM INSTRUCTION**UNDISTRIBUTED**

20-506-000-13236-000-00-0-000-20 NP HANDIC-SUPPLEM INSTRUCTI	15,000.00	0.00	0.00	0.00
20-506-000-13236-000-00-4-000-20 NP HANDIC-SUPPLEM INSTRUCTI	0.00	24,780.00	23,954.00	826.00
UNDISTRIBUTED Total	15,000.00	24,780.00	23,954.00	826.00
NP HANDIC-SUPPLEM INSTRUCTION Total	15,000.00	24,780.00	23,954.00	826.00

NP HANDIC-EXAMIN/CLASSIF**UNDISTRIBUTED**

20-507-000-13237-000-00-0-000-20 NP HANDIC-EXAMIN/CLASSIF	25,000.00	0.00	0.00	0.00
20-507-000-13237-000-00-4-000-20 NP HANDIC-EXAMIN/CLASSIF	0.00	37,342.00	0.00	37,342.00
UNDISTRIBUTED Total	25,000.00	37,342.00	0.00	37,342.00
NP HANDIC-EXAMIN/CLASSIF Total	25,000.00	37,342.00	0.00	37,342.00

NP HANDIC-SPEECH**UNDISTRIBUTED**

20-508-000-13238-000-00-0-000-20 NP HANDIC-SPEECH	13,000.00	0.00	0.00	0.00
20-508-000-13238-000-00-4-000-20 NP HANDIC-SPEECH	0.00	22,320.00	18,600.00	3,720.00
UNDISTRIBUTED Total	13,000.00	22,320.00	18,600.00	3,720.00
NP HANDIC-SPEECH Total	13,000.00	22,320.00	18,600.00	3,720.00

Starting Date: 07/01/2023

Ending Date: 12/31/2023

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
NP NURSING SERVICES				
UNDISTRIBUTED				
20-509-000-13239-000-00-0-000-20 NP NURSING SERVICES	45,000.00	0.00	0.00	0.00
20-509-000-13239-000-00-4-000-20 NP NURSING SERVICES	0.00	56,880.00	0.00	56,880.00
UNDISTRIBUTED Total	45,000.00	56,880.00	0.00	56,880.00
NP NURSING SERVICES Total	45,000.00	56,880.00	0.00	56,880.00
NP TECHNOLOGY SERVICES				
UNDISTRIBUTED				
20-510-000-13240-000-00-0-000-20 NP TECHNOLOGY	15,000.00	0.00	0.00	0.00
20-510-000-13240-000-00-4-000-20 NP TECHNOLOGY	0.00	24,647.00	0.00	24,647.00
UNDISTRIBUTED Total	15,000.00	24,647.00	0.00	24,647.00
NP TECHNOLOGY SERVICES Total	15,000.00	24,647.00	0.00	24,647.00
NP SECURITY AID				
UNDISTRIBUTED				
20-511-000-13241-000-00-0-000-20 NP SECURITY AID	80,000.00	0.00	0.00	0.00
20-511-000-13241-000-00-4-000-20 NP SECURITY AID	0.00	96,760.00	0.00	96,760.00
UNDISTRIBUTED Total	80,000.00	96,760.00	0.00	96,760.00
NP SECURITY AID Total	80,000.00	96,760.00	0.00	96,760.00
NP TECH-DIG DIVIDE				
UNDISTRIBUTED				
ADULT BASIC EDUCATION				
UNDISTRIBUTED				
20-619-000-14440-000-00-0-000-20 ADULT BASIC EDUCATION	250,000.00	0.00	0.00	0.00
20-619-000-14440-000-00-4-000-20 ADULT BASIC EDUCATION	0.00	342,730.00	94,475.69	248,254.31
UNDISTRIBUTED Total	250,000.00	342,730.00	94,475.69	248,254.31
ADULT BASIC EDUCATION Total	250,000.00	342,730.00	94,475.69	248,254.31
SPECIAL REVENUE FUND Total	3,322,000.00	27,311,589.67	4,163,429.69	23,148,159.98
SPECIAL REVENUE FUND Total	3,322,000.00	27,311,589.67	4,163,429.69	23,148,159.98

Fund 30 CAPITAL PROJECTS FUND

CAPITAL PROJECTS FUND
UNDISTRIBUTED EXPENDITURES
UNDISTRIBUTED

Org Budget Adj Budget Actual Unrealized

CAPITAL PROJECTS FUND Total 0.00 0.00 0.00 0.00

Starting Date: 07/01/2023

Ending Date: 12/31/2023

Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
DEBT SERVICE FUND				
UNDISTRIBUTED EXPENDITURES				
UNDISTRIBUTED				
40-000-000-11210-000-00-0-000-40 LOCAL TAX LEVY	4,986,025.00	4,986,025.00	4,986,025.00	0.00
UNDISTRIBUTED Total	4,986,025.00	4,986,025.00	4,986,025.00	0.00
UNDISTRIBUTED EXPENDITURES Total	4,986,025.00	4,986,025.00	4,986,025.00	0.00
DEBT SERVICE FUND Total	4,986,025.00	4,986,025.00	4,986,025.00	0.00
DEBT SERVICE FUND Total	4,986,025.00	4,986,025.00	4,986,025.00	0.00

Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
Grand Total All Funds:	191,283,312.00	215,272,901.67	189,668,624.00	25,604,277.67

		Fund 10	GENERAL FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
GENERAL FUND							
UNDISTRIBUTED EXPENDITURES							
10-000-100 INSTRUCTION		5,093,981.00	5,093,981.00	5,035,808.00	58,173.00	2,869,349.00	2,166,459.00
UNDISTRIBUTED EXPENDITURES Total:		<u>5,093,981.00</u>	<u>5,093,981.00</u>	<u>5,035,808.00</u>	<u>58,173.00</u>	<u>2,869,349.00</u>	<u>2,166,459.00</u>
GENERAL FUND Total:		<u>5,093,981.00</u>	<u>5,093,981.00</u>	<u>5,035,808.00</u>	<u>58,173.00</u>	<u>2,869,349.00</u>	<u>2,166,459.00</u>

Starting Date: 07/01/2023

Ending Date: 12/31/2023

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CURRENT EXPENSE FUND						
UNDISTRIBUTED EXPENDITURES						
11-000-100 INSTRUCTION	3,263,576.00	3,582,539.55	3,251,067.50	331,472.05	1,446,342.92	1,804,724.58
11-000-211 ATTENDANCE & SOCIAL WORK SVCS	397,500.00	398,912.00	396,599.44	2,312.56	171,641.57	224,957.87
11-000-213 HEALTH SERVICES	1,680,523.00	1,387,032.63	1,372,774.66	14,257.97	587,958.69	784,815.97
11-000-216 SPEECH/OT/PT/RELATED SVCS	3,344,929.00	3,352,169.09	3,305,354.46	46,814.63	1,030,811.09	2,274,543.37
11-000-217 SUP SVC-STU-EXTRAORDINARY SVCS	3,463,488.00	3,736,754.99	3,725,754.09	11,000.90	1,379,514.46	2,346,239.63
11-000-218 GUIDANCE SERVICES	4,066,219.00	4,075,906.19	4,047,717.76	28,188.43	1,876,209.23	2,171,508.53
11-000-219 CHILD STUDY TEAMS	2,960,205.00	2,951,209.96	2,940,394.92	10,815.04	1,396,169.48	1,544,225.44
11-000-221 IMPROVEMENT OF INSTRUCTION	3,364,741.00	3,326,527.72	3,290,430.80	36,096.92	1,796,831.44	1,493,599.36
11-000-222 EDUCATIONAL MEDIA SERVICES	1,232,173.00	1,234,119.00	1,227,762.26	6,356.74	556,191.15	671,571.11
11-000-223 INSTRUCTIONAL STAFF TRAINING S	374,824.00	376,324.00	360,701.19	15,622.81	199,453.53	161,247.66
11-000-230 GENERAL ADMINISTRATION	2,130,006.00	2,192,634.09	1,963,011.41	229,622.68	1,169,608.77	793,402.64
11-000-240 SCHOOL ADMINISTRATION	5,585,765.00	5,672,492.03	5,589,205.50	83,286.53	2,618,223.51	2,970,981.99
11-000-251 CENTRAL SERVICES	2,808,120.00	2,926,028.60	2,847,867.52	78,161.08	1,645,350.89	1,202,516.63
11-000-252 ADMIN INFORMATION TECHNOLOGY	2,597,528.00	2,766,487.00	2,671,592.89	94,894.11	1,561,292.43	1,110,300.46
11-000-261 ALLOW MAINT FOR SCHOOL FACIL	3,428,532.00	3,545,423.78	2,950,029.43	595,394.35	1,472,559.53	1,477,469.90
11-000-262 CUSTODIAL SERVICES	11,175,180.00	11,151,798.25	11,070,053.81	81,744.44	5,592,646.98	5,477,406.83
11-000-263 CARE AND UPKEEP OF GROUNDS	1,735,278.00	2,098,138.98	1,573,639.18	524,499.80	635,018.56	938,620.62
11-000-266 SECURITY	3,483,675.00	3,514,343.60	3,413,021.13	101,322.47	1,680,256.60	1,732,764.53
11-000-270 TRANSPORTATION SERVICES	15,936,563.00	15,991,193.99	15,093,706.50	897,487.49	5,468,085.43	9,625,621.07
11-000-291 UNALLOCATED BENEFITS	30,138,878.00	29,602,442.47	22,455,808.80	7,146,633.67	14,719,947.95	7,735,860.85
UNDISTRIBUTED EXPENDITURES Total:	103,167,703.00	103,882,477.92	93,546,493.25	10,335,984.67	47,004,114.21	46,542,379.04
PRESCHOOL						
11-105-100 INSTRUCTION	383,841.00	383,841.00	383,841.00	0.00	170,446.34	213,394.66
PRESCHOOL Total:	383,841.00	383,841.00	383,841.00	0.00	170,446.34	213,394.66
KINDERGARTEN						
11-110-100 INSTRUCTION	2,300,900.00	2,300,900.00	2,300,900.00	0.00	800,671.64	1,500,228.36
KINDERGARTEN Total:	2,300,900.00	2,300,900.00	2,300,900.00	0.00	800,671.64	1,500,228.36

GRADES 1-5

Starting Date: 07/01/2023

Ending Date: 12/31/2023

		Fund 10		GENERAL FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-120-100	INSTRUCTION	15,860,940.00	15,860,940.00	15,860,940.00	0.00	6,562,328.36	9,298,611.64
GRADES 1-5 Total:		<u>15,860,940.00</u>	<u>15,860,940.00</u>	<u>15,860,940.00</u>	<u>0.00</u>	<u>6,562,328.36</u>	<u>9,298,611.64</u>
GRADES 6-8							
11-130-100	INSTRUCTION	11,160,893.00	11,160,893.00	11,160,893.00	0.00	4,115,749.66	7,045,143.34
GRADES 6-8 Total:		<u>11,160,893.00</u>	<u>11,160,893.00</u>	<u>11,160,893.00</u>	<u>0.00</u>	<u>4,115,749.66</u>	<u>7,045,143.34</u>
GRADE 9-12							
11-140-100	INSTRUCTION	17,004,185.00	17,004,185.00	17,004,185.00	0.00	6,923,830.37	10,080,354.63
GRADE 9-12 Total:		<u>17,004,185.00</u>	<u>17,004,185.00</u>	<u>17,004,185.00</u>	<u>0.00</u>	<u>6,923,830.37</u>	<u>10,080,354.63</u>
REGULAR-HOME INSTRUCTION							
11-150-100	INSTRUCTION	88,270.00	88,270.00	81,897.00	6,373.00	17,934.63	63,962.37
REGULAR-HOME INSTRUCTION Total:		<u>88,270.00</u>	<u>88,270.00</u>	<u>81,897.00</u>	<u>6,373.00</u>	<u>17,934.63</u>	<u>63,962.37</u>
REGULAR-UNDISTRIBUTED							
11-190-100	INSTRUCTION	4,261,118.00	4,168,756.72	3,747,072.98	421,683.74	2,336,658.30	1,410,414.68
REGULAR-UNDISTRIBUTED Total:		<u>4,261,118.00</u>	<u>4,168,756.72</u>	<u>3,747,072.98</u>	<u>421,683.74</u>	<u>2,336,658.30</u>	<u>1,410,414.68</u>
COGNITIVE-MILD							
11-201-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
COGNITIVE-MILD Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
LEARNING/LANGUAGE DISABILITIES							
11-204-100	INSTRUCTION	1,165,438.00	1,163,598.00	1,159,359.29	4,238.71	604,916.99	554,442.30
LEARNING/LANGUAGE DISABILITIES Total:		<u>1,165,438.00</u>	<u>1,163,598.00</u>	<u>1,159,359.29</u>	<u>4,238.71</u>	<u>604,916.99</u>	<u>554,442.30</u>
VISUAL IMPAIRMENTS							
11-206-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
VISUAL IMPAIRMENTS Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
EMOTIONAL REGULATION IMPAIRM'T							
11-209-100	INSTRUCTION	467,799.00	466,399.00	449,483.29	16,915.71	222,380.30	227,102.99
EMOTIONAL REGULATION IMPAIRM'T Total:		<u>467,799.00</u>	<u>466,399.00</u>	<u>449,483.29</u>	<u>16,915.71</u>	<u>222,380.30</u>	<u>227,102.99</u>

Starting Date: 07/01/2023

Ending Date: 12/31/2023

		Fund 10	GENERAL FUND				
		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
MULTIPLE DISABILITIES							
11-212-100 INSTRUCTION		717,700.00	720,170.00	720,119.24	50.76	293,361.24	426,758.00
MULTIPLE DISABILITIES Total:		717,700.00	720,170.00	720,119.24	50.76	293,361.24	426,758.00
RESOURCE RM/CTR OR DLNA							
11-213-100 INSTRUCTION		9,199,269.00	9,184,003.94	9,154,905.30	29,098.64	4,145,638.89	5,009,266.41
RESOURCE RM/CTR OR DLNA Total:		9,199,269.00	9,184,003.94	9,154,905.30	29,098.64	4,145,638.89	5,009,266.41
AUTISM							
11-214-100 INSTRUCTION		1,973,943.00	1,971,809.44	1,950,703.63	21,105.81	1,070,833.50	879,870.13
AUTISM Total:		1,973,943.00	1,971,809.44	1,950,703.63	21,105.81	1,070,833.50	879,870.13
PRESCHOOL DISABILITIES-PART-TI							
11-215-100 INSTRUCTION		102,223.00	102,289.00	102,288.84	0.16	33,022.53	69,266.31
PRESCHOOL DISABILITIES-PART-TI Total:		102,223.00	102,289.00	102,288.84	0.16	33,022.53	69,266.31
PRESCHOOL DISABILITIES-FULL-TI							
11-216-100 INSTRUCTION		683,099.00	679,843.76	669,880.08	9,963.68	262,204.20	407,675.88
PRESCHOOL DISABILITIES-FULL-TI Total:		683,099.00	679,843.76	669,880.08	9,963.68	262,204.20	407,675.88
SPECIAL-HOME INSTRUCTION							
11-219-100 INSTRUCTION		81,154.00	94,392.06	89,289.06	5,103.00	41,747.06	47,542.00
SPECIAL-HOME INSTRUCTION Total:		81,154.00	94,392.06	89,289.06	5,103.00	41,747.06	47,542.00
BASIC SKILLS/REMEDIAL							
11-230-100 INSTRUCTION		2,507,220.00	2,508,144.82	2,502,371.78	5,773.04	850,212.43	1,652,159.35
BASIC SKILLS/REMEDIAL Total:		2,507,220.00	2,508,144.82	2,502,371.78	5,773.04	850,212.43	1,652,159.35
BILINGUAL EDUCATION							
11-240-100 INSTRUCTION		947,570.00	949,917.97	947,635.51	2,282.46	477,843.21	469,792.30
BILINGUAL EDUCATION Total:		947,570.00	949,917.97	947,635.51	2,282.46	477,843.21	469,792.30
CO-CURR ACTIVITIES-INSTRUCTION							
11-401-100 INSTRUCTION		392,214.00	393,572.00	364,364.07	29,207.93	189,324.12	175,039.95

Starting Date: 07/01/2023

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		Fund 10 GENERAL FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>
		<u>Encumbrances</u>				
CO-CURR ACTIVITIES-INSTRUCTION Total:		392,214.00	393,572.00	364,364.07	29,207.93	189,324.12
						175,039.95
ATHLETICS-INSTRUCTION						
11-402-100 INSTRUCTION		1,126,135.00	1,133,930.00	1,131,240.69	2,689.31	538,483.31
						592,757.38
ATHLETICS-INSTRUCTION Total:		1,126,135.00	1,133,930.00	1,131,240.69	2,689.31	538,483.31
						592,757.38
ALTERNATIVE ED-INSTRUCTION						
11-423-100 INSTRUCTION		134,016.00	134,016.00	134,016.00	0.00	25,128.00
						108,888.00
11-423-200 SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00
						0.00
ALTERNATIVE ED-INSTRUCTION Total:		134,016.00	134,016.00	134,016.00	0.00	25,128.00
						108,888.00
CURRENT EXPENSE FUND Total:		173,725,630.00	174,352,349.63	163,461,879.01	10,890,470.62	76,686,829.29
						86,775,049.72

Starting Date: 07/01/2023

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Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL OUTLAY SUBFUND						
UNDISTRIBUTED EXPENDITURES						
12-000-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-210 SUP SVC-STU-REG/ATTEND/HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
12-000-217 SUP SVC-STU-EXTRAORDINARY SVCS	0.00	6,928.76	6,928.76	0.00	6,928.76	0.00
12-000-219 CHILD STUDY TEAMS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-220 SUP SVC-INSTR STAFF/IMPRVT/MED	0.00	0.00	0.00	0.00	0.00	0.00
12-000-230 GENERAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-240 SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-251 CENTRAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-252 ADMIN INFORMATION TECHNOLOGY	305,040.00	204,440.00	129,891.49	74,548.51	116,160.58	13,730.91
12-000-261 ALLOW MAINT FOR SCHOOL FACIL	0.00	2,400.00	2,400.00	0.00	2,400.00	0.00
12-000-262 CUSTODIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-263 CARE AND UPKEEP OF GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-266 SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
12-000-270 TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400 FACILITY ACQUISITION/CONSTR SV	11,031,052.00	13,609,470.49	12,808,445.00	801,025.49	8,692,723.59	4,115,721.41
UNDISTRIBUTED EXPENDITURES Total:	11,336,092.00	13,823,239.25	12,947,665.25	875,574.00	8,818,212.93	4,129,452.32
GRADES 1-5						
12-120-100 INSTRUCTION	5,234.00	11,792.62	11,233.62	559.00	7,346.62	3,887.00
GRADES 1-5 Total:	5,234.00	11,792.62	11,233.62	559.00	7,346.62	3,887.00
GRADES 6-8						
12-130-100 INSTRUCTION	0.00	4,368.00	4,367.55	0.45	0.00	4,367.55
GRADES 6-8 Total:	0.00	4,368.00	4,367.55	0.45	0.00	4,367.55
GRADE 9-12						
12-140-100 INSTRUCTION	0.00	5,378.00	5,378.00	0.00	0.00	5,378.00
GRADE 9-12 Total:	0.00	5,378.00	5,378.00	0.00	0.00	5,378.00
ATHLETICS-INSTRUCTION						

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
12-402-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
ATHLETICS-INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY SUBFUND Total:	11,341,326.00	13,844,777.87	12,968,644.42	876,133.45	8,825,559.55	4,143,084.87

		Fund 10	GENERAL FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL SCHOOLS SUBFUND							
SUMMER SCHOOL							
13-422-100 INSTRUCTION		8,287.00	8,287.00	8,287.00	0.00	7,958.86	328.14
SUMMER SCHOOL Total:		8,287.00	8,287.00	8,287.00	0.00	7,958.86	328.14
SPECIAL SCHOOLS SUBFUND Total:		8,287.00	8,287.00	8,287.00	0.00	7,958.86	328.14

Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
GENERAL FUND	Total:	190,169,224.00	193,299,395.50	181,474,618.43	11,824,777.07	88,389,696.70	93,084,921.73

Starting Date: 07/01/2023

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		Fund 20 SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u> <u>Encumbrances</u>
SPECIAL REVENUE FUND						
EAST BRUNSWICK EDUCATION FOUND						
20-001-100	INSTRUCTION	50,000.00	2,457.87	1,885.63	572.24	1,885.63 0.00
20-001-200	SUPPORT SERVICES	0.00	1,803.00	1,803.00	0.00	1,803.00 0.00
20-001-400	FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00 0.00
EAST BRUNSWICK EDUCATION FOUND Total:		<u>50,000.00</u>	<u>4,260.87</u>	<u>3,688.63</u>	<u>572.24</u>	<u>3,688.63 0.00</u>
PTA GRANTS						
20-002-100	INSTRUCTION	0.00	5,555.34	0.00	5,555.34	0.00 0.00
20-002-200	SUPPORT SERVICES	0.00	2,634.26	2,609.92	24.34	2,609.92 0.00
20-002-400	FACILITY ACQUISITION/CONSTR SV	0.00	10.00	0.00	10.00	0.00 0.00
PTA GRANTS Total:		<u>0.00</u>	<u>8,199.60</u>	<u>2,609.92</u>	<u>5,589.68</u>	<u>2,609.92 0.00</u>
INTERLOCAL SVC AGRMNT						
20-003-100	INSTRUCTION	0.00	607,151.12	91,476.59	515,674.53	85,101.99 6,374.60
20-003-200	SUPPORT SERVICES	0.00	166,958.21	160,042.14	6,916.07	100,081.35 59,960.79
20-003-400	FACILITY ACQUISITION/CONSTR SV	0.00	15,095,558.28	8,036,118.89	7,059,439.39	1,058,994.22 6,977,124.67
INTERLOCAL SVC AGRMNT Total:		<u>0.00</u>	<u>15,869,667.61</u>	<u>8,287,637.62</u>	<u>7,582,029.99</u>	<u>1,244,177.56 7,043,460.06</u>
OTHER LOCAL SOURCES						
20-004-100	INSTRUCTION	0.00	13,311.75	5,896.50	7,415.25	542.10 5,354.40
20-004-200	SUPPORT SERVICES	0.00	70,777.94	1,444.73	69,333.21	1,287.50 157.23
20-004-400	FACILITY ACQUISITION/CONSTR SV	0.00	4,129,915.70	1,591,297.18	2,538,618.52	354,644.42 1,236,652.76
OTHER LOCAL SOURCES Total:		<u>0.00</u>	<u>4,214,005.39</u>	<u>1,598,638.41</u>	<u>2,615,366.98</u>	<u>356,474.02 1,242,164.39</u>
ARP IDEA BASIC						
20-223-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00 0.00
20-223-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00 0.00
ARP IDEA BASIC Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00 0.00</u>
ARP IDEA PRESCHOOL						
20-224-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00 0.00
ARP IDEA PRESCHOOL Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00 0.00</u>

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
TITLE I, PART A							
20-231-100	INSTRUCTION	700,000.00	239,161.00	93,137.28	146,023.72	69,017.73	24,119.55
20-231-200	SUPPORT SERVICES	0.00	185,672.96	65,072.09	120,600.87	65,072.09	0.00
TITLE I, PART A Total:		700,000.00	424,833.96	158,209.37	266,624.59	134,089.82	24,119.55
TITLE III							
20-241-100	INSTRUCTION	45,000.00	45,333.70	42,285.25	3,048.45	34,405.00	7,880.25
20-241-200	SUPPORT SERVICES	0.00	26,428.00	12,960.09	13,467.91	8,459.37	4,500.72
TITLE III Total:		45,000.00	71,761.70	55,245.34	16,516.36	42,864.37	12,380.97
TITLE III SUP INST							
20-242-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-242-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
TITLE III SUP INST Total:		0.00	0.00	0.00	0.00	0.00	0.00
IDEA BASIC							
20-250-100	INSTRUCTION	1,800,000.00	2,134,821.00	2,134,821.00	0.00	916,667.46	1,218,153.54
20-250-200	SUPPORT SERVICES	0.00	138,571.03	102,558.91	36,012.12	38,563.38	63,995.53
IDEA BASIC Total:		1,800,000.00	2,273,392.03	2,237,379.91	36,012.12	955,230.84	1,282,149.07
IDEA PRESCHOOL							
20-254-100	INSTRUCTION	0.00	30,000.00	30,000.00	0.00	12,000.00	18,000.00
20-254-200	SUPPORT SERVICES	0.00	47,316.00	46,079.18	1,236.82	5,371.16	40,708.02
IDEA PRESCHOOL Total:		0.00	77,316.00	76,079.18	1,236.82	17,371.16	58,708.02
TITLE II-A							
20-270-100	INSTRUCTION	150,000.00	0.00	0.00	0.00	0.00	0.00
20-270-200	SUPPORT SERVICES	0.00	185,402.70	121,295.03	64,107.67	3,356.88	117,938.15
TITLE II-A Total:		150,000.00	185,402.70	121,295.03	64,107.67	3,356.88	117,938.15
TITLE II-D							
20-271-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-271-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20 SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>
		<u>Encumbrances</u>				
TITLE II-D	Total:	0.00	0.00	0.00	0.00	0.00
TITLE IV						
20-280-100	INSTRUCTION	0.00	67,276.53	34,642.52	32,634.01	26,293.17
20-280-200	SUPPORT SERVICES	0.00	4,352.30	2,858.20	1,494.10	2,858.20
TITLE IV	Total:	0.00	71,628.83	37,500.72	34,128.11	29,151.37
FEMA REIMBURSEMENTS						
20-297-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00
FEMA REIMBURSEMENTS	Total:	0.00	0.00	0.00	0.00	0.00
NJ PBSIS						
20-431-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00
NJ PBSIS	Total:	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP						
20-432-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP	Total:	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT						
20-433-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT	Total:	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC						
20-451-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC	Total:	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT						
20-453-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT	Total:	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA						
20-454-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00
20-454-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
INCLUSIVE SCHOOLS CLIMATE-IDEA Total:		0.00	0.00	0.00	0.00	0.00	0.00
NJ HIGH IMPACT TUTORING							
20-456-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-456-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
NJ HIGH IMPACT TUTORING Total:		0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL CLIMATE CHANGE							
20-471-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-471-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL CLIMATE CHANGE Total:		0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT							
20-477-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-477-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT Total:		0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE							
20-478-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE Total:		0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS							
20-479-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS Total:		0.00	0.00	0.00	0.00	0.00	0.00
NONPUBLIC TCHR STEM GRANT							
20-481-100	INSTRUCTION	0.00	17,373.02	4,010.15	13,362.87	4,010.15	0.00
20-481-200	SUPPORT SERVICES	0.00	1,329.04	306.78	1,022.26	306.78	0.00
NONPUBLIC TCHR STEM GRANT Total:		0.00	18,702.06	4,316.93	14,385.13	4,316.93	0.00
CRRSA ACT-ESSER II							
20-483-100	INSTRUCTION	0.00	67,712.00	64,719.07	2,992.93	64,719.07	0.00
20-483-200	SUPPORT SERVICES	0.00	5,808.84	5,548.28	260.56	5,548.28	0.00
20-483-400	FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20 SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>
		<u>Encumbrances</u>				
CRRSA ACT-ESSER II Total:		0.00	73,520.84	70,267.35	3,253.49	70,267.35
CRRSA ACT-LEARNING ACCLERATION						
20-484-100 INSTRUCTION		0.00	15,937.70	2,866.00	13,071.70	2,866.00
20-484-200 SUPPORT SERVICES		0.00	66,677.83	57,585.88	9,091.95	57,585.88
CRRSA ACT-LEARNING ACCLERATION Total:		0.00	82,615.53	60,451.88	22,163.65	60,451.88
CRRSA ACT-MENTAL HEALTH						
20-485-200 SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00
CRRSA ACT-MENTAL HEALTH Total:		0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC						
20-486-100 INSTRUCTION		0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC Total:		0.00	0.00	0.00	0.00	0.00
ARP ESSER						
20-487-200 SUPPORT SERVICES		0.00	753,782.00	753,782.00	0.00	221,917.05
20-487-400 FACILITY ACQUISITION/CONSTR SV		0.00	1,917,403.89	1,917,403.89	0.00	563,205.14
ARP ESSER Total:		0.00	2,671,185.89	2,671,185.89	0.00	785,122.19
ARP ESSER-LEARN COACH						
20-488-200 SUPPORT SERVICES		0.00	377,073.40	147,003.36	230,070.04	147,003.36
ARP ESSER-LEARN COACH Total:		0.00	377,073.40	147,003.36	230,070.04	147,003.36
ARP ESSER-SUMMER LRN/ENRICH						
20-489-100 INSTRUCTION		0.00	4,312.29	0.00	4,312.29	0.00
20-489-200 SUPPORT SERVICES		0.00	22,585.98	22,214.98	371.00	22,214.98
ARP ESSER-SUMMER LRN/ENRICH Total:		0.00	26,898.27	22,214.98	4,683.29	22,214.98
ARP ESSER-BEYOND SCHOOL DAY						
20-490-100 INSTRUCTION		0.00	20,176.00	0.00	20,176.00	0.00
20-490-200 SUPPORT SERVICES		0.00	1,730.99	0.00	1,730.99	0.00
ARP ESSER-BEYOND SCHOOL DAY Total:		0.00	21,906.99	0.00	21,906.99	0.00

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
ARP ESSER-MENTAL HEALTH							
20-491-200	SUPPORT SERVICES	0.00	45,000.00	45,000.00	0.00	13,248.21	31,751.79
ARP ESSER-MENTAL HEALTH Total:		0.00	45,000.00	45,000.00	0.00	13,248.21	31,751.79
SDA EMERGENT NEEDS/CAP MTCE							
20-492-400	FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
SDA EMERGENT NEEDS/CAP MTCE Total:		0.00	0.00	0.00	0.00	0.00	0.00
ARP HOMELESS CHLDRN/YTH II							
20-496-100	INSTRUCTION	0.00	871.00	0.00	871.00	0.00	0.00
20-496-200	SUPPORT SERVICES	0.00	10,036.00	3,579.25	6,456.75	1,696.75	1,882.50
ARP HOMELESS CHLDRN/YTH II Total:		0.00	10,907.00	3,579.25	7,327.75	1,696.75	1,882.50
NP TEXTBOOKS							
20-501-100	INSTRUCTION	25,000.00	29,194.00	29,194.00	0.00	0.00	29,194.00
NP TEXTBOOKS Total:		25,000.00	29,194.00	29,194.00	0.00	0.00	29,194.00
NP AUX-BASIC SKILLS/REMEDIAL							
20-502-100	INSTRUCTION	100,000.00	133,064.00	133,064.00	0.00	133,063.78	0.22
NP AUX-BASIC SKILLS/REMEDIAL Total:		100,000.00	133,064.00	133,064.00	0.00	133,063.78	0.22
NP AUX-ESL							
20-503-100	INSTRUCTION	1,000.00	916.00	916.00	0.00	0.00	916.00
NP AUX-ESL Total:		1,000.00	916.00	916.00	0.00	0.00	916.00
NP AUX-HOME INSTRUCTION							
20-504-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-HOME INSTRUCTION Total:		0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-TRANSPORTATION							
20-505-200	SUPPORT SERVICES	8,000.00	14,678.00	14,678.00	0.00	0.00	14,678.00
NP AUX-TRANSPORTATION Total:		8,000.00	14,678.00	14,678.00	0.00	0.00	14,678.00
NP HANDIC-SUPPLEM INSTRUCTION							

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-506-100	INSTRUCTION	15,000.00	24,780.00	24,780.00	0.00	23,954.00	826.00
NP HANDIC-SUPPLEM INSTRUCTION Total:		15,000.00	24,780.00	24,780.00	0.00	23,954.00	826.00
NP HANDIC-EXAMIN/CLASSIF							
20-507-200	SUPPORT SERVICES	25,000.00	37,342.00	37,342.00	0.00	0.00	37,342.00
NP HANDIC-EXAMIN/CLASSIF Total:		25,000.00	37,342.00	37,342.00	0.00	0.00	37,342.00
NP HANDIC-SPEECH							
20-508-200	SUPPORT SERVICES	13,000.00	22,320.00	22,320.00	0.00	18,600.00	3,720.00
NP HANDIC-SPEECH Total:		13,000.00	22,320.00	22,320.00	0.00	18,600.00	3,720.00
NP NURSING SERVICES							
20-509-200	SUPPORT SERVICES	45,000.00	56,880.00	56,880.00	0.00	0.00	56,880.00
NP NURSING SERVICES Total:		45,000.00	56,880.00	56,880.00	0.00	0.00	56,880.00
NP TECHNOLOGY SERVICES							
20-510-200	SUPPORT SERVICES	15,000.00	24,647.00	24,647.00	0.00	0.00	24,647.00
NP TECHNOLOGY SERVICES Total:		15,000.00	24,647.00	24,647.00	0.00	0.00	24,647.00
NP SECURITY AID							
20-511-200	SUPPORT SERVICES	80,000.00	96,760.00	96,760.00	0.00	0.00	96,760.00
NP SECURITY AID Total:		80,000.00	96,760.00	96,760.00	0.00	0.00	96,760.00
NP TECH-DIG DIVIDE							
20-512-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
NP TECH-DIG DIVIDE Total:		0.00	0.00	0.00	0.00	0.00	0.00
ADULT BASIC EDUCATION							
20-619-100	INSTRUCTION	250,000.00	283,438.00	98,106.91	185,331.09	74,781.50	23,325.41
20-619-200	SUPPORT SERVICES	0.00	59,292.00	19,855.08	39,436.92	19,694.19	160.89
ADULT BASIC EDUCATION Total:		250,000.00	342,730.00	117,961.99	224,768.01	94,475.69	23,486.30
SPECIAL REVENUE FUND Total:		3,322,000.00	27,311,589.67	16,160,846.76	11,150,742.91	4,163,429.69	11,997,417.07

		Fund 20	SPECIAL REVENUE FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL REVENUE FUND	Total:		3,322,000.00	27,311,589.67	16,160,846.76	11,150,742.91	4,163,429.69	11,997,417.07

		Fund 30 CAPITAL PROJECTS FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL PROJECTS FUND							
UNDISTRIBUTED EXPENDITURES							
30-000-266 SECURITY		0.00	0.00	0.00	0.00	0.00	0.00
30-000-400 FACILITY ACQUISITION/CONSTR SV		0.00	0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED EXPENDITURES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL PROJECTS FUND	Total:	0.00	0.00	0.00	0.00	0.00	0.00

		Fund 30 CAPITAL PROJECTS FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL PROJECTS FUND	Total:	0.00	0.00	0.00	0.00	0.00	0.00

		Fund 40	DEBT SERVICE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
DEBT SERVICE FUND							
REGULAR DEBT SERVICE							
40-701-510	DEBT SERVICE	4,994,754.00	4,994,754.00	4,994,753.00	1.00	3,994,984.75	999,768.25
REGULAR DEBT SERVICE Total:		<u>4,994,754.00</u>	<u>4,994,754.00</u>	<u>4,994,753.00</u>	<u>1.00</u>	<u>3,994,984.75</u>	<u>999,768.25</u>
DEBT SERVICE FUND Total:		<u>4,994,754.00</u>	<u>4,994,754.00</u>	<u>4,994,753.00</u>	<u>1.00</u>	<u>3,994,984.75</u>	<u>999,768.25</u>

		Fund 40	DEBT SERVICE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
DEBT SERVICE FUND	Total:	4,994,754.00	4,994,754.00	4,994,753.00	1.00	3,994,984.75	999,768.25

Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
Grand Total All Funds:	198,485,978.00	225,605,739.17	202,630,218.19	22,975,520.98	96,548,111.14	106,082,107.05

Starting Date: 07/01/2023

Ending Date: 12/31/2023

			Fund 10	GENERAL FUND				
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
GENERAL FUND								
UNDISTRIBUTED EXPENDITURES								
INSTRUCTION								
10-000-100-25610 TUITION-NJLEA-REGULAR			5,093,981.00	5,093,981.00	5,035,808.00	58,173.00	2,869,349.00	2,166,459.00
	INSTRUCTION	Total:	5,093,981.00	5,093,981.00	5,035,808.00	58,173.00	2,869,349.00	2,166,459.00
UNDISTRIBUTED EXPENDITURES			Total:	5,093,981.00	5,093,981.00	5,035,808.00	58,173.00	2,869,349.00
GENERAL FUND			Total:	5,093,981.00	5,093,981.00	5,035,808.00	58,173.00	2,869,349.00

Starting Date: 07/01/2023

Ending Date: 12/31/2023

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CURRENT EXPENSE FUND						
UNDISTRIBUTED EXPENDITURES						
INSTRUCTION						
11-000-100-25600 TUITION	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25610 TUITION-NJLEA-REGULAR	161,391.00	65,931.42	53,581.62	12,349.80	22,784.42	30,797.20
11-000-100-25620 TUITION-NJLEA-SPECIAL	1,599,658.00	1,959,561.67	1,698,132.00	261,429.67	583,260.02	1,114,871.98
11-000-100-25650 TUITION-CSSSD/REGIONAL DAY SCH	75,045.00	77,260.00	77,260.00	0.00	72,866.00	4,394.00
11-000-100-25660 TUITION-PRIVATE NJ-SPECIAL	1,427,482.00	1,479,786.46	1,422,093.88	57,692.58	767,432.48	654,661.40
11-000-100-25670 TUITION-PRIVATE/LEA OUT-SPECIA	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25680 TUITION-STATE FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25690 TUITION-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	3,263,576.00	3,582,539.55	3,251,067.50	331,472.05	1,446,342.92	1,804,724.58
ATTENDANCE & SOCIAL WORK SVCS						
11-000-211-21000 SALARIES	391,491.00	391,491.00	391,491.00	0.00	170,466.38	221,024.62
11-000-211-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-25000 PURCHASED SVCS	4,052.00	4,052.00	3,327.00	725.00	679.95	2,647.05
11-000-211-26000 SUPPLIES & MATERIALS	1,957.00	3,369.00	1,781.44	1,587.56	495.24	1,286.20
11-000-211-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
ATTENDANCE & SOCIAL WORK SVCS Total:	397,500.00	398,912.00	396,599.44	2,312.56	171,641.57	224,957.87
HEALTH SERVICES						
11-000-213-21000 SALARIES	1,140,613.00	1,140,613.00	1,140,613.00	0.00	480,798.01	659,814.99
11-000-213-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-23000 PURCH PROF & TECH SVCS	486,842.00	193,680.00	193,510.31	169.69	69,717.07	123,793.24
11-000-213-25000 PURCHASED SVCS	9,775.00	9,692.20	9,199.95	492.25	9,199.95	0.00
11-000-213-25001 REGISTRATIONS/TRAINING/TRAVEL	850.00	850.00	299.00	551.00	299.00	0.00
11-000-213-26000 SUPPLIES & MATERIALS	42,443.00	42,197.43	29,152.40	13,045.03	27,944.66	1,207.74
11-000-213-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
HEALTH SERVICES Total:	1,680,523.00	1,387,032.63	1,372,774.66	14,257.97	587,958.69	784,815.97
SPEECH/OT/PT/RELATED SVCS						
11-000-216-21000 SALARIES	1,711,836.00	1,711,836.00	1,711,836.00	0.00	738,790.72	973,045.28
11-000-216-23200 PURCH PROF-EDUC SVCS	1,621,099.00	1,628,426.70	1,582,848.00	45,578.70	281,567.63	1,301,280.37
11-000-216-26000 SUPPLIES & MATERIALS	10,144.00	10,056.39	9,823.46	232.93	9,617.58	205.88

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Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-216-26001 REGISTRATIONS/TRAINING/TRAVEL	1,850.00	1,850.00	847.00	1,003.00	835.16	11.84
SPEECH/OT/PT/RELATED SVCS						
Total:	3,344,929.00	3,352,169.09	3,305,354.46	46,814.63	1,030,811.09	2,274,543.37
SUP SVC-STU-EXTRAORDINARY SVCS						
11-000-217-21000 SALARIES	2,145,268.00	2,145,268.00	2,145,268.00	0.00	864,994.01	1,280,273.99
11-000-217-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-217-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-217-23200 PURCH PROF-EDUC SVCS	1,296,720.00	1,580,081.00	1,570,799.36	9,281.64	508,669.14	1,062,130.22
11-000-217-26000 SUPPLIES & MATERIALS	20,000.00	10,955.99	9,286.73	1,669.26	5,596.80	3,689.93
11-000-217-26001 REGISTRATIONS/TRAINING/TRAVEL	500.00	450.00	400.00	50.00	254.51	145.49
11-000-217-28000 OTHER OBJECTS	1,000.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-EXTRAORDINARY SVCS						
Total:	3,463,488.00	3,736,754.99	3,725,754.09	11,000.90	1,379,514.46	2,346,239.63
GUIDANCE SERVICES						
11-000-218-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-21040 SAL-OTHER PROF STAFF	3,660,562.00	3,660,562.00	3,660,562.00	0.00	1,625,271.55	2,035,290.45
11-000-218-21050 SAL-SECRETARIAL/CLERICAL STAFF	243,935.00	243,935.00	243,935.00	0.00	145,693.62	98,241.38
11-000-218-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-23900 OTHER PURCH PROF & TECH SVCS	128,211.00	138,054.00	122,543.27	15,510.73	94,821.26	27,722.01
11-000-218-25000 PURCHASED SVCS	10,494.00	10,494.00	9,994.00	500.00	1,622.55	8,371.45
11-000-218-25001 REGISTRATIONS/TRAINING/TRAVEL	4,750.00	4,850.00	3,450.25	1,399.75	2,493.56	956.69
11-000-218-26000 SUPPLIES & MATERIALS	17,767.00	17,511.19	6,833.24	10,677.95	5,906.69	926.55
11-000-218-28000 OTHER OBJECTS	500.00	500.00	400.00	100.00	400.00	0.00
GUIDANCE SERVICES						
Total:	4,066,219.00	4,075,906.19	4,047,717.76	28,188.43	1,876,209.23	2,171,508.53
CHILD STUDY TEAMS						
11-000-219-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-21040 SAL-OTHER PROF STAFF	2,504,050.00	2,504,050.00	2,504,050.00	0.00	1,174,188.67	1,329,861.33
11-000-219-21050 SAL-SECRETARIAL/CLERICAL STAFF	303,697.00	303,697.00	303,697.00	0.00	154,472.31	149,224.69
11-000-219-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-23200 PURCH PROF-EDUC SVCS	94,725.00	94,520.00	86,828.50	7,691.50	26,298.50	60,530.00
11-000-219-23900 OTHER PURCH PROF & TECH SVCS	30,405.00	30,405.00	30,113.73	291.27	30,113.73	0.00
11-000-219-25000 PURCHASED SVCS	5,100.00	4,695.00	4,687.30	7.70	1,126.25	3,561.05
11-000-219-25001 REGISTRATIONS/TRAINING/TRAVEL	3,150.00	3,150.00	1,253.20	1,896.80	306.66	946.54
11-000-219-25920 MISC PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

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Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-219-25921 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-26000 SUPPLIES & MATERIALS	19,078.00	10,692.96	9,765.19	927.77	9,663.36	101.83
CHILD STUDY TEAMS						
Total:	2,960,205.00	2,951,209.96	2,940,394.92	10,815.04	1,396,169.48	1,544,225.44

IMPROVEMENT OF INSTRUCTION

11-000-221-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-21020 SAL-SUPERVISOR	1,769,608.00	1,769,608.00	1,769,608.00	0.00	1,173,366.94	596,241.06
11-000-221-21040 SAL-OTHER PROF STAFF	385,243.00	385,243.00	385,243.00	0.00	103,970.04	281,272.96
11-000-221-21050 SAL-SECRETARIAL/CLERICAL STAFF	370,134.00	370,134.00	370,134.00	0.00	178,628.05	191,505.95
11-000-221-21100 SAL-OTHER	79,364.00	79,364.00	79,364.00	0.00	39,681.96	39,682.04
11-000-221-21760 SAL-FACILITATORS COACHES MASTE	578,675.00	578,675.00	578,675.00	0.00	221,751.71	356,923.29
11-000-221-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23200 PURCH PROF-EDUC SVCS	40,000.00	11,900.00	0.00	11,900.00	0.00	0.00
11-000-221-23400 PURCH TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23900 OTHER PURCH PROF & TECH SVCS	56,048.00	53,718.00	53,717.99	0.01	53,717.99	0.00
11-000-221-25000 PURCHASED SVCS	14,401.00	14,401.00	13,400.98	1,000.02	1,099.80	12,301.18
11-000-221-25001 REGISTRATIONS/TRAINING/TRAVEL	36,500.00	32,982.00	17,817.95	15,164.05	4,295.89	13,522.06
11-000-221-26000 SUPPLIES & MATERIALS	17,236.00	12,970.72	6,376.88	6,593.84	4,226.06	2,150.82
11-000-221-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-28000 OTHER OBJECTS	17,532.00	17,532.00	16,093.00	1,439.00	16,093.00	0.00
IMPROVEMENT OF INSTRUCTION						
Total:	3,364,741.00	3,326,527.72	3,290,430.80	36,096.92	1,796,831.44	1,493,599.36

EDUCATIONAL MEDIA SERVICES

11-000-222-21000 SALARIES	1,070,781.00	1,070,781.00	1,070,781.00	0.00	412,793.20	657,987.80
11-000-222-23000 PURCH PROF & TECH SVCS	45,297.00	42,455.00	42,089.17	365.83	42,089.17	0.00
11-000-222-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-222-25000 PURCHASED SVCS	2,445.00	2,445.00	1,932.38	512.62	319.70	1,612.68
11-000-222-25001 REGISTRATIONS/TRAINING/TRAVEL	1,750.00	2,200.00	319.00	1,881.00	13.81	305.19
11-000-222-26000 SUPPLIES & MATERIALS	111,725.00	116,063.00	112,640.71	3,422.29	100,975.27	11,665.44
11-000-222-28000 OTHER OBJECTS	175.00	175.00	0.00	175.00	0.00	0.00
EDUCATIONAL MEDIA SERVICES						
Total:	1,232,173.00	1,234,119.00	1,227,762.26	6,356.74	556,191.15	671,571.11

INSTRUCTIONAL STAFF TRAINING S

11-000-223-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-21020 SAL-SUPERVISOR	0.00	0.00	0.00	0.00	0.00	0.00

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Fund 10 GENERAL FUND

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11-000-223-21040 SAL-OTHER PROF STAFF	312,749.00	312,749.00	312,749.00	0.00	170,518.92	142,230.08
11-000-223-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-23200 PURCH PROF-EDUC SVCS	25,000.00	25,000.00	13,225.00	11,775.00	3,840.00	9,385.00
11-000-223-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-25000 PURCHASED SVCS	2,975.00	2,975.00	2,975.00	0.00	1,520.00	1,455.00
11-000-223-25001 REGISTRATIONS/TRAINING/TRAVEL	19,000.00	20,500.00	17,024.39	3,475.61	11,517.92	5,506.47
11-000-223-26000 SUPPLIES & MATERIALS	15,100.00	15,100.00	14,727.80	372.20	12,056.69	2,671.11
11-000-223-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTIONAL STAFF TRAINING S	Total:					
	374,824.00	376,324.00	360,701.19	15,622.81	199,453.53	161,247.66

GENERAL ADMINISTRATION

11-000-230-21000 SALARIES	767,673.00	767,673.00	767,673.00	0.00	369,268.92	398,404.08
11-000-230-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-22410 OTHER RETIRE CONTR-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-23310 LEGAL SERVICES	400,625.00	400,951.09	392,530.84	8,420.25	87,373.01	305,157.83
11-000-230-23320 AUDIT FEES	87,000.00	162,000.00	75,000.00	87,000.00	74,000.00	1,000.00
11-000-230-23390 OTHER PROF SVCS	21,000.00	24,110.67	24,110.67	0.00	24,110.67	0.00
11-000-230-23400 PURCH TECH SVCS	17,916.00	20,188.84	20,188.84	0.00	12,371.28	7,817.56
11-000-230-25300 COMMUNICATIONS/TELEPHONE	308,856.00	294,489.16	249,690.86	44,798.30	181,763.34	67,927.52
11-000-230-25851 REGISTRATIONS/TRAINING/TRAVEL	10,500.00	10,500.00	6,199.04	4,300.96	6,199.04	0.00
11-000-230-25900 MISC PURCH SVCS	431,604.00	428,639.33	370,128.90	58,510.43	360,404.85	9,724.05
11-000-230-25901 REGISTRATIONS/TRAINING/TRAVEL	16,175.00	16,175.00	4,031.57	12,143.43	1,068.55	2,963.02
11-000-230-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-26100 GENERAL SUPPLIES	14,274.00	13,524.00	6,940.95	6,583.05	6,837.35	103.60
11-000-230-26300 BOE IN-HOUSE TRNG/MTG SUPPLIES	1,500.00	1,500.00	302.24	1,197.76	86.00	216.24
11-000-230-28200 JUDGMENTS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-28900 MISCELLANEOUS EXPENDITURES	16,548.00	16,548.00	11,184.50	5,363.50	11,095.76	88.74
11-000-230-28950 BOE MEMBERSHIP DUES/FEES	36,335.00	36,335.00	35,030.00	1,305.00	35,030.00	0.00
GENERAL ADMINISTRATION	Total:					
	2,130,006.00	2,192,634.09	1,963,011.41	229,622.68	1,169,608.77	793,402.64

SCHOOL ADMINISTRATION

11-000-240-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21030 SAL-PRINCIPAL/ASSISTANT/DC	3,141,247.00	3,141,247.00	3,141,247.00	0.00	1,574,545.61	1,566,701.39
11-000-240-21040 SAL-OTHER PROF STAFF	730,151.00	730,151.00	730,151.00	0.00	187,900.39	542,250.61
11-000-240-21050 SAL-SECRETARIAL/CLERICAL STAFF	1,600,866.00	1,600,866.00	1,600,866.00	0.00	765,944.22	834,921.78
11-000-240-21070 SAL-NON-INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00

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11-000-240-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	39,021.23	39,021.23	0.00	39,021.23	0.00	
11-000-240-22900 OTHER EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-240-23000 PURCH PROF & TECH SVCS	1,200.00	3,950.00	2,529.00	1,421.00	0.00	2,529.00	
11-000-240-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-240-25000 PURCHASED SVCS	16,654.00	62,299.00	16,274.20	46,024.80	7,565.34	8,708.86	
11-000-240-25001 REGISTRATIONS/TRAINING/TRAVEL	29,700.00	28,100.00	8,558.20	19,541.80	2,499.57	6,058.63	
11-000-240-26000 SUPPLIES & MATERIALS	39,837.00	40,081.80	27,627.87	12,453.93	17,816.15	9,811.72	
11-000-240-28000 OTHER OBJECTS	26,110.00	26,776.00	22,931.00	3,845.00	22,931.00	0.00	
SCHOOL ADMINISTRATION	Total:	5,585,765.00	5,672,492.03	5,589,205.50	83,286.53	2,618,223.51	2,970,981.99

CENTRAL SERVICES

11-000-251-21000 SALARIES	2,156,801.00	2,156,801.00	2,156,801.00	0.00	1,082,423.06	1,074,377.94	
11-000-251-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-251-23300 PURCH PROF SVCS	101,682.00	100,223.00	62,287.57	37,935.43	47,125.06	15,162.51	
11-000-251-23400 PURCH TECH SVCS	66,000.00	74,280.04	74,277.81	2.23	27,050.70	47,227.11	
11-000-251-25920 MISC PURCHASED SERVICES	51,800.00	51,800.00	30,715.92	21,084.08	9,154.60	21,561.32	
11-000-251-25921 REGISTRATIONS/TRAINING/TRAVEL	12,615.00	14,788.00	11,665.51	3,122.49	8,576.10	3,089.41	
11-000-251-26000 SUPPLIES & MATERIALS	26,207.00	25,607.00	10,481.15	15,125.85	7,756.56	2,724.59	
11-000-251-28320 INTEREST ON LEASE PURCHASE	385,120.00	494,034.56	494,034.56	0.00	455,660.81	38,373.75	
11-000-251-28900 MISCELLANEOUS EXPENDITURES	7,895.00	8,495.00	7,604.00	891.00	7,604.00	0.00	
CENTRAL SERVICES	Total:	2,808,120.00	2,926,028.60	2,847,867.52	78,161.08	1,645,350.89	1,202,516.63

ADMIN INFORMATION TECHNOLOGY

11-000-252-21000 SALARIES	1,872,836.00	1,872,836.00	1,872,836.00	0.00	896,539.30	976,296.70	
11-000-252-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-252-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-252-23300 PURCH PROF SVCS	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-252-23400 PURCH TECH SVCS	642,417.00	656,614.00	656,146.84	467.16	538,312.72	117,834.12	
11-000-252-25000 PURCHASED SVCS	33,100.00	33,100.00	16,267.00	16,833.00	6,190.83	10,076.17	
11-000-252-25001 REGISTRATIONS/TRAINING/TRAVEL	7,175.00	7,620.00	5,553.32	2,066.68	2,015.60	3,537.72	
11-000-252-26000 SUPPLIES & MATERIALS	41,500.00	195,817.00	120,589.73	75,227.27	118,233.98	2,355.75	
11-000-252-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-252-28000 OTHER OBJECTS	500.00	500.00	200.00	300.00	0.00	200.00	
ADMIN INFORMATION TECHNOLOGY	Total:	2,597,528.00	2,766,487.00	2,671,592.89	94,894.11	1,561,292.43	1,110,300.46

ALLOW MAINT FOR SCHOOL FACIL

11-000-261-21000 SALARIES	1,399,211.00	1,399,211.00	1,399,211.00	0.00	659,364.75	739,846.25
11-000-261-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00

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Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-261-24200 CLEANING/REPAIR/MAINT SVCS	1,192,364.00	1,304,591.83	1,102,716.37	201,875.46	435,509.51	667,206.86
11-000-261-24210 LEAD TESTING OF DRINKING WATER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-261-26100 GENERAL SUPPLIES	652,675.00	656,010.73	269,077.29	386,933.44	199,160.50	69,916.79
11-000-261-26101 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-261-28000 OTHER OBJECTS	176,314.00	177,142.22	177,142.22	0.00	177,142.22	0.00
11-000-261-28001 REGISTRATIONS/TRAINING/TRAVEL	7,968.00	8,468.00	1,882.55	6,585.45	1,382.55	500.00
ALLOW MAINT FOR SCHOOL FACIL	Total:					
	3,428,532.00	3,545,423.78	2,950,029.43	595,394.35	1,472,559.53	1,477,469.90

CUSTODIAL SERVICES

11-000-262-21000 SALARIES	1,462,241.00	1,462,241.00	1,462,241.00	0.00	677,462.91	784,778.09
11-000-262-21030 SAL-PRINCIPAL/ASSISTANT/DC	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-21070 SAL-NON-INSTRUCTIONAL AIDES	581,313.00	581,313.00	581,313.00	0.00	277,909.78	303,403.22
11-000-262-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-23000 PURCH PROF & TECH SVCS	66,849.00	96,266.00	95,361.89	904.11	11,163.90	84,197.99
11-000-262-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-24200 CLEANING/REPAIR/MAINT SVCS	4,645,785.00	4,591,076.25	4,547,113.79	43,962.46	1,866,507.91	2,680,605.88
11-000-262-24210 LEAD TESTING OF DRINKING WATER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-24410 LAND/BUILDING RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-24900 PURCHASED PROPERTY SVCS	74,000.00	70,947.50	69,000.00	1,947.50	30,760.16	38,239.84
11-000-262-25110 CONTR TRANSP-HOME/SCH-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-25200 INSURANCE	960,440.00	964,822.50	964,822.50	0.00	964,822.50	0.00
11-000-262-25900 MISC PURCH SVCS	30,000.00	30,000.00	10,517.50	19,482.50	9,741.00	776.50
11-000-262-25901 REGISTRATIONS/TRAINING/TRAVEL	250.00	250.00	0.00	250.00	0.00	0.00
11-000-262-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-26100 GENERAL SUPPLIES	259,266.00	265,190.00	265,189.95	0.05	192,576.27	72,613.68
11-000-262-26210 ENERGY - NATURAL GAS	782,459.00	782,458.00	782,150.00	308.00	114,318.89	667,831.11
11-000-262-26220 ENERGY - ELECTRICITY	1,530,577.00	1,530,577.00	1,530,577.00	0.00	830,366.48	700,210.52
11-000-262-26260 ENERGY-GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-28000 OTHER OBJECTS	15,875.00	10,532.00	3,920.00	6,612.00	3,920.00	0.00
11-000-262-28370 INTEREST-ESIP BONDS	301,125.00	301,125.00	301,125.00	0.00	156,375.00	144,750.00
11-000-262-29170 PRINCIPAL-ESIP BONDS	465,000.00	465,000.00	456,722.18	8,277.82	456,722.18	0.00
CUSTODIAL SERVICES	Total:					
	11,175,180.00	11,151,798.25	11,070,053.81	81,744.44	5,592,646.98	5,477,406.83

CARE AND UPKEEP OF GROUNDS

11-000-263-21000 SALARIES	144,732.00	144,732.00	144,732.00	0.00	72,514.68	72,217.32
11-000-263-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-263-24200 CLEANING/REPAIR/MAINT SVCS	1,484,949.00	1,857,074.98	1,340,669.86	516,405.12	492,546.83	848,123.03

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Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-263-26100 GENERAL SUPPLIES	44,816.00	35,551.00	28,178.71	7,372.29	9,898.44	18,280.27
11-000-263-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-263-28000 OTHER OBJECTS	60,281.00	60,281.00	60,058.61	222.39	60,058.61	0.00
11-000-263-28001 REGISTRATIONS/TRAINING/TRAVEL	500.00	500.00	0.00	500.00	0.00	0.00
CARE AND UPKEEP OF GROUNDS						
Total:	1,735,278.00	2,098,138.98	1,573,639.18	524,499.80	635,018.56	938,620.62

SECURITY

11-000-266-21000 SALARIES	3,088,412.00	3,088,412.00	3,088,412.00	0.00	1,416,625.43	1,671,786.57
11-000-266-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-23000 PURCH PROF & TECH SVCS	152,680.00	181,511.00	117,022.84	64,488.16	103,557.29	13,465.55
11-000-266-24200 CLEANING/REPAIR/MAINT SVCS	96,860.00	95,731.59	78,811.46	16,920.13	43,295.36	35,516.10
11-000-266-24500 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-26100 GENERAL SUPPLIES	47,101.00	48,967.01	34,793.14	14,173.87	23,415.33	11,377.81
11-000-266-28000 OTHER OBJECTS	97,622.00	98,222.00	93,489.82	4,732.18	93,091.32	398.50
11-000-266-28001 REGISTRATIONS/TRAINING/TRAVEL	1,000.00	1,500.00	491.87	1,008.13	271.87	220.00
SECURITY						
Total:	3,483,675.00	3,514,343.60	3,413,021.13	101,322.47	1,680,256.60	1,732,764.53

TRANSPORTATION SERVICES

11-000-270-21070 SAL-NON-INSTRUCTIONAL AIDES	167,328.00	167,328.00	167,328.00	0.00	79,364.83	87,963.17
11-000-270-21600 SAL-TRANSP BET HOME/SCHOOL-REG	2,543,590.00	2,543,590.00	2,543,590.00	0.00	1,050,961.28	1,492,628.72
11-000-270-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-23900 OTHER PURCH PROF & TECH SVCS	39,994.00	54,196.90	54,195.57	1.33	30,267.25	23,928.32
11-000-270-24200 CLEANING/REPAIR/MAINT SVCS	333,747.00	333,747.00	316,573.52	17,173.48	42,241.41	274,332.11
11-000-270-24420 RENTAL/LEASING-SCHOOL BUSES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-24430 LEASE PURCH-SCHOOL BUSES	708,271.00	713,629.09	713,629.09	0.00	713,629.09	0.00
11-000-270-25030 AID-IN-LIEU-OF PMTS-NONPUBLIC	181,980.00	264,980.00	260,131.55	4,848.45	0.00	260,131.55
11-000-270-25110 CONTR TRANSP-HOME/SCH-REGULAR	3,847,813.00	4,818,666.40	4,816,475.40	2,191.00	1,399,574.39	3,416,901.01
11-000-270-25120 CONTR TRANSP-OTHER	589,551.00	666,337.20	625,031.03	41,306.17	148,053.76	476,977.27
11-000-270-25140 CONTR TRANSP-HOME/SCH-SPEC ED	3,741,190.00	5,127,486.58	5,112,631.58	14,855.00	1,759,781.41	3,352,850.17
11-000-270-25170 CONTR TRANSP-HOME/SCH-REG ESC	746,920.00	436,996.00	0.00	436,996.00	0.00	0.00
11-000-270-25180 CONTR TRANSP-HOME/SCH-SPED ESC	2,581,547.00	409,604.82	185,745.93	223,858.89	78,651.59	107,094.34
11-000-270-25930 MISC PURCH SVCS-TRANSPORTATION	161,417.00	161,417.00	92,965.98	68,451.02	92,532.93	433.05
11-000-270-25931 REGISTRATIONS/TRAINING/TRAVEL	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00
11-000-270-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-26100 GENERAL SUPPLIES	1,000.00	1,000.00	820.37	179.63	703.60	116.77

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Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-270-26150 TRANSPORTATION SUPPLIES	287,740.00	287,740.00	202,088.48	85,651.52	70,873.89	131,214.59
11-000-270-28000 OTHER OBJECTS	2,875.00	2,875.00	2,500.00	375.00	1,450.00	1,050.00
TRANSPORTATION SERVICES Total:	15,936,563.00	15,991,193.99	15,093,706.50	897,487.49	5,468,085.43	9,625,621.07

UNALLOCATED BENEFITS

11-000-291-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-291-22200 FICA CONTRIBUTIONS	2,050,000.00	2,050,000.00	929,343.52	1,120,656.48	929,343.52	0.00
11-000-291-22310 TPAF CONTRIBUTIONS-REGULAR	0.00	0.00	-71,508.20	71,508.20	-71,508.20	0.00
11-000-291-22410 OTHER RETIRE CONTR-REGULAR	2,700,000.00	2,700,000.00	79,154.29	2,620,845.71	79,154.29	0.00
11-000-291-22500 UNEMPLOYMENT COMPENSATION	70,000.00	70,000.00	0.00	70,000.00	0.00	0.00
11-000-291-22600 WORKERS COMPENSATION	518,238.00	518,238.00	474,538.54	43,699.46	261,728.88	212,809.66
11-000-291-22700 HEALTH BENEFITS	24,113,843.00	23,612,464.45	20,883,103.55	2,729,360.90	13,437,469.14	7,445,634.41
11-000-291-22800 TUITION REIMBURSEMENT	205,500.00	201,964.25	100,222.53	101,741.72	39,855.10	60,367.43
11-000-291-22900 OTHER EMPLOYEE BENEFITS	481,297.00	427,795.77	38,974.57	388,821.20	21,925.22	17,049.35
11-000-291-22990 UNUSED SICK PYMTS-TERM/RET	0.00	21,980.00	21,980.00	0.00	21,980.00	0.00
UNALLOCATED BENEFITS Total:	30,138,878.00	29,602,442.47	22,455,808.80	7,146,633.67	14,719,947.95	7,735,860.85

UNDISTRIBUTED EXPENDITURES Total: 103,167,703.00 103,882,477.92 93,546,493.25 10,335,984.67 47,004,114.21 46,542,379.04

PRESCHOOL
INSTRUCTION

11-105-100-21010 SAL-TEACHER	383,841.00	383,841.00	383,841.00	0.00	170,446.34	213,394.66
INSTRUCTION Total:	383,841.00	383,841.00	383,841.00	0.00	170,446.34	213,394.66
PRESCHOOL Total:	383,841.00	383,841.00	383,841.00	0.00	170,446.34	213,394.66

KINDERGARTEN
INSTRUCTION

11-110-100-21010 SAL-TEACHER	2,300,900.00	2,300,900.00	2,300,900.00	0.00	800,671.64	1,500,228.36
INSTRUCTION Total:	2,300,900.00	2,300,900.00	2,300,900.00	0.00	800,671.64	1,500,228.36
KINDERGARTEN Total:	2,300,900.00	2,300,900.00	2,300,900.00	0.00	800,671.64	1,500,228.36

GRADES 1-5
INSTRUCTION

11-120-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-120-100-21010 SAL-TEACHER	15,860,940.00	15,860,940.00	15,860,940.00	0.00	6,562,328.36	9,298,611.64

Starting Date: 07/01/2023

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Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
INSTRUCTION	Total:	15,860,940.00	15,860,940.00	15,860,940.00	0.00	6,562,328.36	9,298,611.64
GRADES 1-5	Total:	15,860,940.00	15,860,940.00	15,860,940.00	0.00	6,562,328.36	9,298,611.64

GRADES 6-8
INSTRUCTION

11-130-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
11-130-100-21010 SAL-TEACHER		11,160,893.00	11,160,893.00	11,160,893.00	0.00	4,115,749.66	7,045,143.34
INSTRUCTION	Total:	11,160,893.00	11,160,893.00	11,160,893.00	0.00	4,115,749.66	7,045,143.34
GRADES 6-8	Total:	11,160,893.00	11,160,893.00	11,160,893.00	0.00	4,115,749.66	7,045,143.34

GRADE 9-12
INSTRUCTION

11-140-100-21010 SAL-TEACHER		17,004,185.00	17,004,185.00	17,004,185.00	0.00	6,923,830.37	10,080,354.63
11-140-100-23200 PURCH PROF-EDUC SVCS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	17,004,185.00	17,004,185.00	17,004,185.00	0.00	6,923,830.37	10,080,354.63
GRADE 9-12	Total:	17,004,185.00	17,004,185.00	17,004,185.00	0.00	6,923,830.37	10,080,354.63

REGULAR-HOME INSTRUCTION
INSTRUCTION

11-150-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
11-150-100-21010 SAL-TEACHER		28,270.00	28,270.00	28,270.00	0.00	8,614.63	19,655.37
11-150-100-23200 PURCH PROF-EDUC SVCS		60,000.00	60,000.00	53,627.00	6,373.00	9,320.00	44,307.00
INSTRUCTION	Total:	88,270.00	88,270.00	81,897.00	6,373.00	17,934.63	63,962.37
REGULAR-HOME INSTRUCTION	Total:	88,270.00	88,270.00	81,897.00	6,373.00	17,934.63	63,962.37

REGULAR-UNDISTRIBUTED
INSTRUCTION

11-190-100-21060 SAL-AIDES		148,897.00	148,897.00	148,897.00	0.00	75,035.22	73,861.78
11-190-100-23200 PURCH PROF-EDUC SVCS		1,070,054.00	1,045,906.10	871,701.05	174,205.05	-87,045.70	958,746.75
11-190-100-23400 PURCH TECH SVCS		112,844.00	124,744.00	124,683.49	60.51	124,683.49	0.00
11-190-100-25000 PURCHASED SVCS		796,304.00	813,384.30	734,321.60	79,062.70	567,481.74	166,839.86
11-190-100-25001 REGISTRATIONS/TRAINING/TRAVEL		4,000.00	3,550.00	1,453.00	2,097.00	866.67	586.33
11-190-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
11-190-100-26100 GENERAL SUPPLIES		1,873,037.00	1,776,593.32	1,624,269.25	152,324.07	1,415,017.13	209,252.12

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Fund 10 GENERAL FUND

			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-190-100-26400 TEXTBOOKS			247,928.00	247,928.00	238,363.59	9,564.41	237,235.75	1,127.84
11-190-100-28000 OTHER OBJECTS			8,054.00	7,754.00	3,384.00	4,370.00	3,384.00	0.00
INSTRUCTION	Total:		4,261,118.00	4,168,756.72	3,747,072.98	421,683.74	2,336,658.30	1,410,414.68
REGULAR-UNDISTRIBUTED	Total:		4,261,118.00	4,168,756.72	3,747,072.98	421,683.74	2,336,658.30	1,410,414.68

**COGNITIVE-MILD
INSTRUCTION**

11-201-100-21010 SAL-TEACHER			0.00	0.00	0.00	0.00	0.00	0.00
11-201-100-21060 SAL-AIDES			0.00	0.00	0.00	0.00	0.00	0.00
11-201-100-26100 GENERAL SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
COGNITIVE-MILD	Total:		0.00	0.00	0.00	0.00	0.00	0.00

**LEARNING/LANGUAGE DISABILITIES
INSTRUCTION**

11-204-100-21010 SAL-TEACHER			682,314.00	682,314.00	682,314.00	0.00	389,359.87	292,954.13
11-204-100-21060 SAL-AIDES			470,074.00	470,074.00	470,074.00	0.00	208,692.94	261,381.06
11-204-100-23200 PURCH PROF-EDUC SVCS			9,000.00	9,000.00	5,040.00	3,960.00	5,040.00	0.00
11-204-100-25001 REGISTRATIONS/TRAINING/TRAVEL			50.00	50.00	0.00	50.00	0.00	0.00
11-204-100-26100 GENERAL SUPPLIES			4,000.00	2,160.00	1,931.29	228.71	1,824.18	107.11
INSTRUCTION	Total:		1,165,438.00	1,163,598.00	1,159,359.29	4,238.71	604,916.99	554,442.30
LEARNING/LANGUAGE DISABILITIES	Total:		1,165,438.00	1,163,598.00	1,159,359.29	4,238.71	604,916.99	554,442.30

**VISUAL IMPAIRMENTS
INSTRUCTION**

11-206-100-21010 SAL-TEACHER			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
VISUAL IMPAIRMENTS	Total:		0.00	0.00	0.00	0.00	0.00	0.00

**EMOTIONAL REGULATION IMPAIRM'T
INSTRUCTION**

11-209-100-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
11-209-100-21010 SAL-TEACHER			334,312.00	334,312.00	334,312.00	0.00	158,269.88	176,042.12
11-209-100-21060 SAL-AIDES			109,987.00	109,987.00	109,987.00	0.00	60,898.71	49,088.29

Starting Date: 07/01/2023

Ending Date: 12/31/2023

Fund 10 GENERAL FUND

			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-209-100-23200 PURCH PROF-EDUC SVCS			16,500.00	16,500.00	2,160.00	14,340.00	2,160.00	0.00
11-209-100-25001 REGISTRATIONS/TRAINING/TRAVEL			0.00	0.00	0.00	0.00	0.00	0.00
11-209-100-26100 GENERAL SUPPLIES			7,000.00	5,600.00	3,024.29	2,575.71	1,051.71	1,972.58
INSTRUCTION	Total:		467,799.00	466,399.00	449,483.29	16,915.71	222,380.30	227,102.99

EMOTIONAL REGULATION IMPAIRM'T **Total:** 467,799.00 466,399.00 449,483.29 16,915.71 222,380.30 227,102.99

MULTIPLE DISABILITIES
INSTRUCTION

11-212-100-21010 SAL-TEACHER			444,699.00	444,699.00	444,699.00	0.00	176,557.72	268,141.28
11-212-100-21060 SAL-AIDES			267,001.00	267,001.00	267,001.00	0.00	112,705.90	154,295.10
11-212-100-23200 PURCH PROF-EDUC SVCS			900.00	2,160.00	2,160.00	0.00	2,160.00	0.00
11-212-100-25001 REGISTRATIONS/TRAINING/TRAVEL			100.00	50.00	0.00	50.00	0.00	0.00
11-212-100-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
11-212-100-26100 GENERAL SUPPLIES			5,000.00	6,260.00	6,259.24	0.76	1,937.62	4,321.62
11-212-100-26400 TEXTBOOKS			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		717,700.00	720,170.00	720,119.24	50.76	293,361.24	426,758.00

MULTIPLE DISABILITIES **Total:** 717,700.00 720,170.00 720,119.24 50.76 293,361.24 426,758.00

RESOURCE RM/CTR OR DLNA
INSTRUCTION

11-213-100-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
11-213-100-21010 SAL-TEACHER			8,666,650.00	8,653,411.94	8,653,411.94	0.00	3,879,030.64	4,774,381.30
11-213-100-21060 SAL-AIDES			453,350.00	453,350.00	453,350.00	0.00	223,631.13	229,718.87
11-213-100-21990 UNUSED VACATION PYMTS-TERM/RET			0.00	0.00	0.00	0.00	0.00	0.00
11-213-100-23200 PURCH PROF-EDUC SVCS			49,000.00	49,000.00	28,240.00	20,760.00	28,240.00	0.00
11-213-100-25001 REGISTRATIONS/TRAINING/TRAVEL			300.00	50.00	0.00	50.00	0.00	0.00
11-213-100-26100 GENERAL SUPPLIES			29,469.00	27,692.00	19,903.36	7,788.64	14,737.12	5,166.24
11-213-100-26400 TEXTBOOKS			500.00	500.00	0.00	500.00	0.00	0.00
INSTRUCTION	Total:		9,199,269.00	9,184,003.94	9,154,905.30	29,098.64	4,145,638.89	5,009,266.41

RESOURCE RM/CTR OR DLNA **Total:** 9,199,269.00 9,184,003.94 9,154,905.30 29,098.64 4,145,638.89 5,009,266.41

AUTISM
INSTRUCTION

11-214-100-21010 SAL-TEACHER			1,140,718.00	1,140,718.00	1,140,718.00	0.00	590,893.75	549,824.25
11-214-100-21060 SAL-AIDES			782,985.00	782,985.00	782,985.00	0.00	457,208.13	325,776.87

Starting Date: 07/01/2023

Ending Date: 12/31/2023

Fund 10 GENERAL FUND

			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-214-100-23200 PURCH PROF-EDUC SVCS			36,000.00	36,000.00	20,290.04	15,709.96	20,290.04	0.00
11-214-100-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
11-214-100-25001 REGISTRATIONS/TRAINING/TRAVEL			200.00	200.00	0.00	200.00	0.00	0.00
11-214-100-26100 GENERAL SUPPLIES			14,040.00	11,906.44	6,710.59	5,195.85	2,441.58	4,269.01
INSTRUCTION	Total:		1,973,943.00	1,971,809.44	1,950,703.63	21,105.81	1,070,833.50	879,870.13
AUTISM	Total:		1,973,943.00	1,971,809.44	1,950,703.63	21,105.81	1,070,833.50	879,870.13

**PRESCHOOL DISABILITIES-PART-TI
INSTRUCTION**

11-215-100-21010 SAL-TEACHER			64,675.00	64,675.00	64,675.00	0.00	19,415.13	45,259.87
11-215-100-21060 SAL-AIDES			34,548.00	34,548.00	34,548.00	0.00	12,471.17	22,076.83
11-215-100-23200 PURCH PROF-EDUC SVCS			0.00	80.00	80.00	0.00	80.00	0.00
11-215-100-26000 SUPPLIES & MATERIALS			3,000.00	2,986.00	2,985.84	0.16	1,056.23	1,929.61
11-215-100-26100 GENERAL SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		102,223.00	102,289.00	102,288.84	0.16	33,022.53	69,266.31
PRESCHOOL DISABILITIES-PART-TI	Total:		102,223.00	102,289.00	102,288.84	0.16	33,022.53	69,266.31

**PRESCHOOL DISABILITIES-FULL-TI
INSTRUCTION**

11-216-100-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
11-216-100-21010 SAL-TEACHER			340,443.00	340,443.00	340,443.00	0.00	175,165.06	165,277.94
11-216-100-21060 SAL-AIDES			316,156.00	316,156.00	316,156.00	0.00	74,734.40	241,421.60
11-216-100-23200 PURCH PROF-EDUC SVCS			18,000.00	18,000.00	8,784.00	9,216.00	8,784.00	0.00
11-216-100-26000 SUPPLIES & MATERIALS			8,500.00	5,244.76	4,497.08	747.68	3,520.74	976.34
11-216-100-26100 GENERAL SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		683,099.00	679,843.76	669,880.08	9,963.68	262,204.20	407,675.88
PRESCHOOL DISABILITIES-FULL-TI	Total:		683,099.00	679,843.76	669,880.08	9,963.68	262,204.20	407,675.88

**SPECIAL-HOME INSTRUCTION
INSTRUCTION**

11-219-100-21010 SAL-TEACHER			11,154.00	24,392.06	24,392.06	0.00	24,392.06	0.00
11-219-100-23200 PURCH PROF-EDUC SVCS			70,000.00	70,000.00	64,897.00	5,103.00	17,355.00	47,542.00
INSTRUCTION	Total:		81,154.00	94,392.06	89,289.06	5,103.00	41,747.06	47,542.00

Starting Date: 07/01/2023

Ending Date: 12/31/2023

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL-HOME INSTRUCTION Total:	81,154.00	94,392.06	89,289.06	5,103.00	41,747.06	47,542.00

**BASIC SKILLS/REMEDIAL
INSTRUCTION**

11-230-100-21010 SAL-TEACHER	2,468,730.00	2,468,730.00	2,468,730.00	0.00	817,691.16	1,651,038.84
11-230-100-23200 PURCH PROF-EDUC SVCS	1,500.00	2,400.00	2,400.00	0.00	2,400.00	0.00
11-230-100-23400 PURCH TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-230-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-230-100-25001 REGISTRATIONS/TRAINING/TRAVEL	100.00	100.00	0.00	100.00	0.00	0.00
11-230-100-26100 GENERAL SUPPLIES	36,890.00	36,914.82	31,241.78	5,673.04	30,121.27	1,120.51
INSTRUCTION Total:	2,507,220.00	2,508,144.82	2,502,371.78	5,773.04	850,212.43	1,652,159.35

BASIC SKILLS/REMEDIAL Total: 2,507,220.00 2,508,144.82 2,502,371.78 5,773.04 850,212.43 1,652,159.35

**BILINGUAL EDUCATION
INSTRUCTION**

11-240-100-21010 SAL-TEACHER	935,575.00	935,575.00	935,575.00	0.00	468,041.64	467,533.36
11-240-100-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-23200 PURCH PROF-EDUC SVCS	1,200.00	1,200.00	1,120.00	80.00	1,120.00	0.00
11-240-100-25000 PURCHASED SVCS	300.00	300.00	0.00	300.00	0.00	0.00
11-240-100-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	250.00	0.00	250.00	0.00	0.00
11-240-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-26100 GENERAL SUPPLIES	10,495.00	12,592.97	10,940.51	1,652.46	8,681.57	2,258.94
11-240-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	947,570.00	949,917.97	947,635.51	2,282.46	477,843.21	469,792.30

BILINGUAL EDUCATION Total: 947,570.00 949,917.97 947,635.51 2,282.46 477,843.21 469,792.30

**CO-CURR ACTIVITIES-INSTRUCTION
INSTRUCTION**

11-401-100-21000 SALARIES	325,421.00	325,421.00	325,421.00	0.00	160,944.33	164,476.67
11-401-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-401-100-25000 PURCHASED SVCS	50,300.00	50,300.00	22,654.85	27,645.15	13,959.57	8,695.28
11-401-100-25120 CONTR TRANSP-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-401-100-26000 SUPPLIES & MATERIALS	6,893.00	7,355.00	6,961.74	393.26	5,493.74	1,468.00
11-401-100-28000 OTHER OBJECTS	9,600.00	10,496.00	9,326.48	1,169.52	8,926.48	400.00
11-401-100-29300 FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00

Starting Date: 07/01/2023

Ending Date: 12/31/2023

Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
INSTRUCTION	Total:	392,214.00	393,572.00	364,364.07	29,207.93	189,324.12	175,039.95

CO-CURR ACTIVITIES-INSTRUCTION	Total:	392,214.00	393,572.00	364,364.07	29,207.93	189,324.12	175,039.95
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ATHLETICS-INSTRUCTION
INSTRUCTION

11-402-100-21000 SALARIES		873,809.00	873,809.00	873,809.00	0.00	430,622.55	443,186.45
11-402-100-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
11-402-100-25000 PURCHASED SVCS		91,516.00	100,036.00	98,846.24	1,189.76	25,114.59	73,731.65
11-402-100-25001 REGISTRATIONS/TRAINING/TRAVEL		3,000.00	3,000.00	2,710.00	290.00	1,282.99	1,427.01
11-402-100-26000 SUPPLIES & MATERIALS		79,066.00	79,066.00	77,856.45	1,209.55	47,690.58	30,165.87
11-402-100-28000 OTHER OBJECTS		5,000.00	4,275.00	4,275.00	0.00	4,275.00	0.00
11-402-100-29300 FUND TRANSFERS		73,744.00	73,744.00	73,744.00	0.00	29,497.60	44,246.40
INSTRUCTION	Total:	1,126,135.00	1,133,930.00	1,131,240.69	2,689.31	538,483.31	592,757.38

ATHLETICS-INSTRUCTION	Total:	1,126,135.00	1,133,930.00	1,131,240.69	2,689.31	538,483.31	592,757.38
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ALTERNATIVE ED-INSTRUCTION
INSTRUCTION

11-423-100-21010 SAL-TEACHER		134,016.00	134,016.00	134,016.00	0.00	25,128.00	108,888.00
11-423-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-423-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	134,016.00	134,016.00	134,016.00	0.00	25,128.00	108,888.00

SUPPORT SERVICES

11-423-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00

ALTERNATIVE ED-INSTRUCTION	Total:	134,016.00	134,016.00	134,016.00	0.00	25,128.00	108,888.00
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CURRENT EXPENSE FUND	Total:	173,725,630.00	174,352,349.63	163,461,879.01	10,890,470.62	76,686,829.29	86,775,049.72
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Starting Date: 07/01/2023

Ending Date: 12/31/2023

		Fund 10	GENERAL FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL OUTLAY SUBFUND								
UNDISTRIBUTED EXPENDITURES								
INSTRUCTION								
12-000-100-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES								
12-000-200-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
	SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-REG/ATTEND/HEALTH								
12-000-210-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	SUP SVC-STU-REG/ATTEND/HEALTH	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-EXTRAORDINARY SVCS								
12-000-217-27300 EQUIPMENT			0.00	6,928.76	6,928.76	0.00	6,928.76	0.00
	SUP SVC-STU-EXTRAORDINARY SVCS	Total:	0.00	6,928.76	6,928.76	0.00	6,928.76	0.00
CHILD STUDY TEAMS								
12-000-219-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	CHILD STUDY TEAMS	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-INSTR STAFF/IMPRVT/MED								
12-000-220-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	SUP SVC-INSTR STAFF/IMPRVT/MED	Total:	0.00	0.00	0.00	0.00	0.00	0.00
GENERAL ADMINISTRATION								
12-000-230-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	GENERAL ADMINISTRATION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL ADMINISTRATION								
12-000-240-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	SCHOOL ADMINISTRATION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CENTRAL SERVICES								
12-000-251-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	CENTRAL SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00

Starting Date: 07/01/2023

Ending Date: 12/31/2023

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
ADMIN INFORMATION TECHNOLOGY						
12-000-252-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-252-27300 EQUIPMENT	305,040.00	204,440.00	129,891.49	74,548.51	116,160.58	13,730.91
ADMIN INFORMATION TECHNOLOGY Total:	305,040.00	204,440.00	129,891.49	74,548.51	116,160.58	13,730.91
ALLOW MAINT FOR SCHOOL FACIL						
12-000-261-27300 EQUIPMENT	0.00	2,400.00	2,400.00	0.00	2,400.00	0.00
ALLOW MAINT FOR SCHOOL FACIL Total:	0.00	2,400.00	2,400.00	0.00	2,400.00	0.00
CUSTODIAL SERVICES						
12-000-262-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
CUSTODIAL SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARE AND UPKEEP OF GROUNDS						
12-000-263-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
CARE AND UPKEEP OF GROUNDS Total:	0.00	0.00	0.00	0.00	0.00	0.00
SECURITY						
12-000-266-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
SECURITY Total:	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION SERVICES						
12-000-270-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
12-000-270-27320 NON-INSTRUCTIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
12-000-270-27330 SCHOOL BUSES-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV						
12-000-400-21000 SALARIES	15,354.00	15,354.00	15,354.00	0.00	7,713.60	7,640.40
12-000-400-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-23340 ARCHITECTURAL/ENGINEERING SERV	90,000.00	1,200,973.18	813,220.79	387,752.39	73,781.12	739,439.67
12-000-400-23900 OTHER PURCH PROF & TECH SVCS	0.00	12,104.50	12,104.50	0.00	12,104.50	0.00
12-000-400-24500 CONSTRUCTION SERVICES	121,000.00	1,576,340.81	1,222,476.56	353,864.25	653,835.22	568,641.34
12-000-400-26000 SUPPLIES & MATERIALS	60,000.00	60,000.00	591.15	59,408.85	591.15	0.00
12-000-400-27210 LEASE PURCH AGRMTS-PRINCIPAL	10,397,160.00	10,397,160.00	10,397,160.00	0.00	7,597,160.00	2,800,000.00
12-000-400-27220 BUILDINGS OTHER THAN LEASE PUR	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00

Starting Date: 07/01/2023

Ending Date: 12/31/2023

		Fund 10		GENERAL FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
12-000-400-27800 INFRASTRUCTURE		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-28960 SDA ASSESSMENT		347,538.00	347,538.00	347,538.00	0.00	347,538.00	0.00
12-000-400-29310 CAP RESERVE TRFS TO CAP PROJ		0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:	11,031,052.00	13,609,470.49	12,808,445.00	801,025.49	8,692,723.59	4,115,721.41
UNDISTRIBUTED EXPENDITURES	Total:	11,336,092.00	13,823,239.25	12,947,665.25	875,574.00	8,818,212.93	4,129,452.32
GRADES 1-5 INSTRUCTION							
12-120-100-27300 EQUIPMENT		5,234.00	11,792.62	11,233.62	559.00	7,346.62	3,887.00
INSTRUCTION	Total:	5,234.00	11,792.62	11,233.62	559.00	7,346.62	3,887.00
GRADES 1-5	Total:	5,234.00	11,792.62	11,233.62	559.00	7,346.62	3,887.00
GRADES 6-8 INSTRUCTION							
12-130-100-27300 EQUIPMENT		0.00	4,368.00	4,367.55	0.45	0.00	4,367.55
INSTRUCTION	Total:	0.00	4,368.00	4,367.55	0.45	0.00	4,367.55
GRADES 6-8	Total:	0.00	4,368.00	4,367.55	0.45	0.00	4,367.55
GRADE 9-12 INSTRUCTION							
12-140-100-27300 EQUIPMENT		0.00	5,378.00	5,378.00	0.00	0.00	5,378.00
INSTRUCTION	Total:	0.00	5,378.00	5,378.00	0.00	0.00	5,378.00
GRADE 9-12	Total:	0.00	5,378.00	5,378.00	0.00	0.00	5,378.00
ATHLETICS-INSTRUCTION INSTRUCTION							
12-402-100-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
ATHLETICS-INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY SUBFUND	Total:	11,341,326.00	13,844,777.87	12,968,644.42	876,133.45	8,825,559.55	4,143,084.87

Starting Date: 07/01/2023

Ending Date: 12/31/2023

		Fund 10	GENERAL FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL SCHOOLS SUBFUND								
SUMMER SCHOOL								
INSTRUCTION								
13-422-100-21010 SAL-TEACHER			5,765.00	6,359.92	6,359.92	0.00	6,359.92	0.00
13-422-100-21060 SAL-AIDES			2,522.00	1,927.08	1,927.08	0.00	1,598.94	328.14
INSTRUCTION		Total:	8,287.00	8,287.00	8,287.00	0.00	7,958.86	328.14
SUMMER SCHOOL		Total:	8,287.00	8,287.00	8,287.00	0.00	7,958.86	328.14
SPECIAL SCHOOLS SUBFUND		Total:	8,287.00	8,287.00	8,287.00	0.00	7,958.86	328.14

Fund 10		GENERAL FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
GENERAL FUND	Total:	190,169,224.00	193,299,395.50	181,474,618.43	11,824,777.07	88,389,696.70	93,084,921.73

Starting Date: 07/01/2023

Ending Date: 12/31/2023

		Fund 20	SPECIAL REVENUE FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL REVENUE FUND								
EAST BRUNSWICK EDUCATION FOUND								
INSTRUCTION								
20-001-100-20000 ALLOCATION CONTROL			50,000.00	0.00	0.00	0.00	0.00	0.00
20-001-100-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-001-100-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-001-100-26000 SUPPLIES & MATERIALS			0.00	2,438.23	1,885.63	552.60	1,885.63	0.00
20-001-100-26100 GENERAL SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.00
20-001-100-27300 EQUIPMENT			0.00	19.64	0.00	19.64	0.00	0.00
INSTRUCTION		Total:	50,000.00	2,457.87	1,885.63	572.24	1,885.63	0.00
SUPPORT SERVICES								
20-001-200-23200 PURCH PROF-EDUC SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-001-200-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
20-001-200-27300 EQUIPMENT			0.00	1,803.00	1,803.00	0.00	1,803.00	0.00
SUPPORT SERVICES		Total:	0.00	1,803.00	1,803.00	0.00	1,803.00	0.00
FACILITY ACQUISITION/CONSTR SV								
20-001-400-24500 CONSTRUCTION SERVICES			0.00	0.00	0.00	0.00	0.00	0.00
20-001-400-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
20-001-400-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
20-001-400-27320 NON-INSTRUCTIONAL EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV		Total:	0.00	0.00	0.00	0.00	0.00	0.00
EAST BRUNSWICK EDUCATION FOUND		Total:	50,000.00	4,260.87	3,688.63	572.24	3,688.63	0.00
PTA GRANTS								
INSTRUCTION								
20-002-100-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-002-100-26000 SUPPLIES & MATERIALS			0.00	5,555.34	0.00	5,555.34	0.00	0.00
20-002-100-26400 TEXTBOOKS			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION		Total:	0.00	5,555.34	0.00	5,555.34	0.00	0.00
SUPPORT SERVICES								
20-002-200-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-22000 EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-26000 SUPPLIES & MATERIALS			0.00	2,634.26	2,609.92	24.34	2,609.92	0.00

Starting Date: 07/01/2023

Ending Date: 12/31/2023

		Fund 20	SPECIAL REVENUE FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SUPPORT SERVICES	Total:		0.00	2,634.26	2,609.92	24.34	2,609.92	0.00
FACILITY ACQUISITION/CONSTR SV								
20-002-400-24500 CONSTRUCTION SERVICES			0.00	10.00	0.00	10.00	0.00	0.00
20-002-400-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
20-002-400-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:		0.00	10.00	0.00	10.00	0.00	0.00
PTA GRANTS								
PTA GRANTS	Total:		0.00	8,199.60	2,609.92	5,589.68	2,609.92	0.00
INTERLOCAL SVC AGRMNT								
INSTRUCTION								
20-003-100-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-003-100-26000 SUPPLIES & MATERIALS			0.00	553,516.94	37,842.41	515,674.53	34,142.81	3,699.60
20-003-100-26100 GENERAL SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.00
20-003-100-27300 EQUIPMENT			0.00	53,634.18	53,634.18	0.00	50,959.18	2,675.00
INSTRUCTION	Total:		0.00	607,151.12	91,476.59	515,674.53	85,101.99	6,374.60
SUPPORT SERVICES								
20-003-200-23000 PURCH PROF & TECH SVCS			0.00	1,526.50	0.00	1,526.50	0.00	0.00
20-003-200-23400 PURCH TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-26000 SUPPLIES & MATERIALS			0.00	156,683.35	151,293.78	5,389.57	95,707.17	55,586.61
20-003-200-26100 GENERAL SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-27300 EQUIPMENT			0.00	8,748.36	8,748.36	0.00	4,374.18	4,374.18
20-003-200-27330 SCHOOL BUSES-REGULAR			0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-28000 OTHER OBJECTS			0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:		0.00	166,958.21	160,042.14	6,916.07	100,081.35	59,960.79
FACILITY ACQUISITION/CONSTR SV								
20-003-400-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-003-400-23340 ARCHITECTURAL/ENGINEERING SERV			0.00	374,647.66	238,647.66	136,000.00	55,653.54	182,994.12
20-003-400-23400 PURCH TECH SVCS			0.00	27,670.00	27,670.00	0.00	27,420.00	250.00
20-003-400-23900 OTHER PURCH PROF & TECH SVCS			0.00	14,227.00	14,227.00	0.00	14,227.00	0.00
20-003-400-24500 CONSTRUCTION SERVICES			0.00	12,801,360.69	6,837,278.64	5,964,082.05	936,798.24	5,900,480.40
20-003-400-27300 EQUIPMENT			0.00	334,252.78	24,895.44	309,357.34	24,895.44	0.00
20-003-400-27330 SCHOOL BUSES-REGULAR			0.00	1,543,400.15	893,400.15	650,000.00	0.00	893,400.15
20-003-400-27800 INFRASTRUCTURE			0.00	0.00	0.00	0.00	0.00	0.00

Starting Date: 07/01/2023

Ending Date: 12/31/2023

Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
FACILITY ACQUISITION/CONSTR SV	Total:	0.00	15,095,558.28	8,036,118.89	7,059,439.39	1,058,994.22	6,977,124.67
INTERLOCAL SVC AGRMNT	Total:	0.00	15,869,667.61	8,287,637.62	7,582,029.99	1,244,177.56	7,043,460.06
OTHER LOCAL SOURCES							
INSTRUCTION							
20-004-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-004-100-25000 PURCHASED SVCS		0.00	331.39	0.00	331.39	0.00	0.00
20-004-100-26000 SUPPLIES & MATERIALS		0.00	12,980.36	5,896.50	7,083.86	542.10	5,354.40
20-004-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
20-004-100-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	13,311.75	5,896.50	7,415.25	542.10	5,354.40
SUPPORT SERVICES							
20-004-200-21000 SALARIES		0.00	3,813.48	0.00	3,813.48	0.00	0.00
20-004-200-22000 EMPLOYEE BENEFITS		0.00	328.35	0.00	328.35	0.00	0.00
20-004-200-23000 PURCH PROF & TECH SVCS		0.00	0.02	0.00	0.02	0.00	0.00
20-004-200-23310 LEGAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-25000 PURCHASED SVCS		0.00	2,037.96	444.73	1,593.23	287.50	157.23
20-004-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-26000 SUPPLIES & MATERIALS		0.00	63,598.13	0.00	63,598.13	0.00	0.00
20-004-200-27300 EQUIPMENT		0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
20-004-200-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	70,777.94	1,444.73	69,333.21	1,287.50	157.23
FACILITY ACQUISITION/CONSTR SV							
20-004-400-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-23340 ARCHITECTURAL/ENGINEERING SERV		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-23900 OTHER PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-24500 CONSTRUCTION SERVICES		0.00	4,124,322.70	1,585,704.18	2,538,618.52	349,051.42	1,236,652.76
20-004-400-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27300 EQUIPMENT		0.00	5,593.00	5,593.00	0.00	5,593.00	0.00
20-004-400-27320 NON-INSTRUCTIONAL EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27330 SCHOOL BUSES-REGULAR		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27800 INFRASTRUCTURE		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:	0.00	4,129,915.70	1,591,297.18	2,538,618.52	354,644.42	1,236,652.76

Starting Date: 07/01/2023

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Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
OTHER LOCAL SOURCES Total:	0.00	4,214,005.39	1,598,638.41	2,615,366.98	356,474.02	1,242,164.39

ARP IDEA BASIC
INSTRUCTION

20-223-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00

SUPPORT SERVICES

20-223-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00

ARP IDEA BASIC Total:	0.00	0.00	0.00	0.00	0.00	0.00
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ARP IDEA PRESCHOOL
SUPPORT SERVICES

20-224-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00

ARP IDEA PRESCHOOL Total:	0.00	0.00	0.00	0.00	0.00	0.00
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TITLE I, PART A
INSTRUCTION

20-231-100-20000 ALLOCATION CONTROL	700,000.00	0.00	0.00	0.00	0.00	0.00
20-231-100-21000 SALARIES	0.00	172,591.00	69,017.73	103,573.27	69,017.73	0.00
20-231-100-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-26000 SUPPLIES & MATERIALS	0.00	66,570.00	24,119.55	42,450.45	0.00	24,119.55
20-231-100-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	700,000.00	239,161.00	93,137.28	146,023.72	69,017.73	24,119.55

SUPPORT SERVICES

20-231-200-21000 SALARIES	0.00	17,815.00	5,565.06	12,249.94	5,565.06	0.00
20-231-200-22000 EMPLOYEE BENEFITS	0.00	166,858.00	59,507.03	107,350.97	59,507.03	0.00
20-231-200-23000 PURCH PROF & TECH SVCS	0.00	999.96	0.00	999.96	0.00	0.00
20-231-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-231-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
20-231-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SUPPORT SERVICES	Total:	0.00	185,672.96	65,072.09	120,600.87	65,072.09	0.00
TITLE I, PART A	Total:	700,000.00	424,833.96	158,209.37	266,624.59	134,089.82	24,119.55
TITLE III							
INSTRUCTION							
20-241-100-20000 ALLOCATION CONTROL		45,000.00	0.00	0.00	0.00	0.00	0.00
20-241-100-21000 SALARIES		0.00	33,000.00	33,000.00	0.00	33,000.00	0.00
20-241-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-241-100-26000 SUPPLIES & MATERIALS		0.00	12,333.70	9,285.25	3,048.45	1,405.00	7,880.25
INSTRUCTION	Total:	45,000.00	45,333.70	42,285.25	3,048.45	34,405.00	7,880.25
SUPPORT SERVICES							
20-241-200-21000 SALARIES		0.00	7,358.00	1,131.10	6,226.90	1,131.10	0.00
20-241-200-22000 EMPLOYEE BENEFITS		0.00	3,894.00	3,143.87	750.13	3,143.87	0.00
20-241-200-23000 PURCH PROF & TECH SVCS		0.00	3,000.00	3,000.00	0.00	3,000.00	0.00
20-241-200-25000 PURCHASED SVCS		0.00	5,686.00	5,685.12	0.88	1,184.40	4,500.72
20-241-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	6,490.00	0.00	6,490.00	0.00	0.00
20-241-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
20-241-200-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	26,428.00	12,960.09	13,467.91	8,459.37	4,500.72
TITLE III	Total:	45,000.00	71,761.70	55,245.34	16,516.36	42,864.37	12,380.97
TITLE III SUP INST							
INSTRUCTION							
20-242-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES							
20-242-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20	SPECIAL REVENUE FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-242-200-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-28000 OTHER OBJECTS			0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:		0.00	0.00	0.00	0.00	0.00	0.00
TITLE III SUP INST		Total:	0.00	0.00	0.00	0.00	0.00	0.00
IDEA BASIC INSTRUCTION								
20-250-100-20000 ALLOCATION CONTROL			1,800,000.00	0.00	0.00	0.00	0.00	0.00
20-250-100-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
20-250-100-25000 PURCHASED SVCS			0.00	2,134,821.00	2,134,821.00	0.00	916,667.46	1,218,153.54
20-250-100-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		1,800,000.00	2,134,821.00	2,134,821.00	0.00	916,667.46	1,218,153.54
SUPPORT SERVICES								
20-250-200-21000 SALARIES			0.00	45,407.00	22,703.40	22,703.60	22,703.40	0.00
20-250-200-22000 EMPLOYEE BENEFITS			0.00	26,617.00	13,308.48	13,308.52	13,308.48	0.00
20-250-200-23000 PURCH PROF & TECH SVCS			0.00	66,547.03	66,547.03	0.00	2,551.50	63,995.53
20-250-200-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-250-200-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:		0.00	138,571.03	102,558.91	36,012.12	38,563.38	63,995.53
IDEA BASIC		Total:	1,800,000.00	2,273,392.03	2,237,379.91	36,012.12	955,230.84	1,282,149.07
IDEA PRESCHOOL INSTRUCTION								
20-254-100-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
20-254-100-25000 PURCHASED SVCS			0.00	30,000.00	30,000.00	0.00	12,000.00	18,000.00
20-254-100-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		0.00	30,000.00	30,000.00	0.00	12,000.00	18,000.00
SUPPORT SERVICES								
20-254-200-21000 SALARIES			0.00	1,559.00	779.34	779.66	779.34	0.00
20-254-200-22000 EMPLOYEE BENEFITS			0.00	914.00	456.84	457.16	456.84	0.00
20-254-200-23000 PURCH PROF & TECH SVCS			0.00	44,843.00	44,843.00	0.00	4,134.98	40,708.02
SUPPORT SERVICES	Total:		0.00	47,316.00	46,079.18	1,236.82	5,371.16	40,708.02

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
IDEA PRESCHOOL	Total:	0.00	77,316.00	76,079.18	1,236.82	17,371.16	58,708.02

**TITLE II-A
INSTRUCTION**

20-270-100-20000 ALLOCATION CONTROL		150,000.00	0.00	0.00	0.00	0.00	0.00
20-270-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-270-100-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-270-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	150,000.00	0.00	0.00	0.00	0.00	0.00

SUPPORT SERVICES

20-270-200-21000 SALARIES		0.00	4,215.00	2,107.62	2,107.38	2,107.62	0.00
20-270-200-22000 EMPLOYEE BENEFITS		0.00	2,499.00	1,249.26	1,249.74	1,249.26	0.00
20-270-200-23000 PURCH PROF & TECH SVCS		0.00	158,128.00	114,750.00	43,378.00	0.00	114,750.00
20-270-200-25000 PURCHASED SVCS		0.00	10,345.00	3,125.00	7,220.00	0.00	3,125.00
20-270-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	10,085.70	0.00	10,085.70	0.00	0.00
20-270-200-26000 SUPPLIES & MATERIALS		0.00	130.00	63.15	66.85	0.00	63.15
SUPPORT SERVICES	Total:	0.00	185,402.70	121,295.03	64,107.67	3,356.88	117,938.15

TITLE II-A	Total:	150,000.00	185,402.70	121,295.03	64,107.67	3,356.88	117,938.15
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**TITLE II-D
INSTRUCTION**

20-271-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00

SUPPORT SERVICES

20-271-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-271-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00

TITLE II-D	Total:	0.00	0.00	0.00	0.00	0.00	0.00
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**TITLE IV
INSTRUCTION**

20-280-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-280-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-280-100-26000 SUPPLIES & MATERIALS		0.00	67,276.53	34,642.52	32,634.01	26,293.17	8,349.35

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		Fund 20 SPECIAL REVENUE FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-280-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION	Total:	67,276.53	34,642.52	32,634.01	26,293.17	8,349.35
SUPPORT SERVICES							
20-280-200-21000 SALARIES		0.00	1,427.00	391.32	1,035.68	391.32	0.00
20-280-200-22000 EMPLOYEE BENEFITS		0.00	515.00	229.38	285.62	229.38	0.00
20-280-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-26000 SUPPLIES & MATERIALS		0.00	2,410.30	2,237.50	172.80	2,237.50	0.00
	SUPPORT SERVICES	Total:	4,352.30	2,858.20	1,494.10	2,858.20	0.00
	TITLE IV	Total:	0.00	71,628.83	37,500.72	29,151.37	8,349.35
FEMA REIMBURSEMENTS							
SUPPORT SERVICES							
20-297-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
	SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00
	FEMA REIMBURSEMENTS	Total:	0.00	0.00	0.00	0.00	0.00
NJ PBSIS							
SUPPORT SERVICES							
20-431-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
	SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00
	NJ PBSIS	Total:	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP							
INSTRUCTION							
20-432-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00
	BRIDGING THE DEVICE GAP	Total:	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT							
SUPPORT SERVICES							
20-433-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-433-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT	Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC INSTRUCTION							
20-451-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-451-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC	Total:	0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT SUPPORT SERVICES							
20-453-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT	Total:	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA INSTRUCTION							
20-454-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-454-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES							
20-454-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-454-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA	Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ HIGH IMPACT TUTORING INSTRUCTION							

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		Fund 20 SPECIAL REVENUE FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-456-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-456-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES							
20-456-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-456-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-456-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ HIGH IMPACT TUTORING	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL CLIMATE CHANGE							
INSTRUCTION							
20-471-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES							
20-471-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL CLIMATE CHANGE	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT							
INSTRUCTION							
20-477-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES							
20-477-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE							
INSTRUCTION							
20-478-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20		SPECIAL REVENUE FUND					
				<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
	INSTRUCTION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
	CARES ACT-DIGITAL DIVIDE	Total:		0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS									
INSTRUCTION									
20-479-100-26000 SUPPLIES & MATERIALS				0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
	CORONAVIRUS RELIEF FUNDS	Total:		0.00	0.00	0.00	0.00	0.00	0.00
NONPUBLIC TCHR STEM GRANT									
INSTRUCTION									
20-481-100-21000 SALARIES				0.00	17,373.02	4,010.15	13,362.87	4,010.15	0.00
	INSTRUCTION	Total:		0.00	17,373.02	4,010.15	13,362.87	4,010.15	0.00
SUPPORT SERVICES									
20-481-200-21000 SALARIES				0.00	0.00	0.00	0.00	0.00	0.00
20-481-200-22000 EMPLOYEE BENEFITS				0.00	1,329.04	306.78	1,022.26	306.78	0.00
	SUPPORT SERVICES	Total:		0.00	1,329.04	306.78	1,022.26	306.78	0.00
	NONPUBLIC TCHR STEM GRANT	Total:		0.00	18,702.06	4,316.93	14,385.13	4,316.93	0.00
CRRSA ACT-ESSER II									
INSTRUCTION									
20-483-100-21000 SALARIES				0.00	67,712.00	64,719.07	2,992.93	64,719.07	0.00
	INSTRUCTION	Total:		0.00	67,712.00	64,719.07	2,992.93	64,719.07	0.00
SUPPORT SERVICES									
20-483-200-21000 SALARIES				0.00	0.00	0.00	0.00	0.00	0.00
20-483-200-22000 EMPLOYEE BENEFITS				0.00	5,808.84	5,548.28	260.56	5,548.28	0.00
20-483-200-23000 PURCH PROF & TECH SVCS				0.00	0.00	0.00	0.00	0.00	0.00
	SUPPORT SERVICES	Total:		0.00	5,808.84	5,548.28	260.56	5,548.28	0.00
FACILITY ACQUISITION/CONSTR SV									
20-483-400-24500 CONSTRUCTION SERVICES				0.00	0.00	0.00	0.00	0.00	0.00
20-483-400-27320 NON-INSTRUCTIONAL EQUIPMENT				0.00	0.00	0.00	0.00	0.00	0.00

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Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
FACILITY ACQUISITION/CONSTR SV	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-ESSER II	Total:	0.00	73,520.84	70,267.35	3,253.49	70,267.35	0.00
CRRSA ACT-LEARNING ACCLERATION INSTRUCTION							
20-484-100-21000 SALARIES		0.00	15,937.70	2,866.00	13,071.70	2,866.00	0.00
20-484-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-484-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	15,937.70	2,866.00	13,071.70	2,866.00	0.00
SUPPORT SERVICES							
20-484-200-21000 SALARIES		0.00	9,358.00	5,003.51	4,354.49	5,003.51	0.00
20-484-200-22000 EMPLOYEE BENEFITS		0.00	2,169.83	675.13	1,494.70	675.13	0.00
20-484-200-23000 PURCH PROF & TECH SVCS		0.00	55,150.00	51,907.24	3,242.76	51,907.24	0.00
SUPPORT SERVICES	Total:	0.00	66,677.83	57,585.88	9,091.95	57,585.88	0.00
CRRSA ACT-LEARNING ACCLERATION	Total:	0.00	82,615.53	60,451.88	22,163.65	60,451.88	0.00
CRRSA ACT-MENTAL HEALTH SUPPORT SERVICES							
20-485-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-MENTAL HEALTH	Total:	0.00	0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC INSTRUCTION							
20-486-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC	Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER SUPPORT SERVICES							
20-487-200-23000 PURCH PROF & TECH SVCS		0.00	753,782.00	753,782.00	0.00	221,917.05	531,864.95
SUPPORT SERVICES	Total:	0.00	753,782.00	753,782.00	0.00	221,917.05	531,864.95

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
FACILITY ACQUISITION/CONSTR SV							
20-487-400-24500 CONSTRUCTION SERVICES		0.00	1,917,403.89	1,917,403.89	0.00	563,205.14	1,354,198.75
FACILITY ACQUISITION/CONSTR SV	Total:	0.00	1,917,403.89	1,917,403.89	0.00	563,205.14	1,354,198.75
ARP ESSER							
ARP ESSER	Total:	0.00	2,671,185.89	2,671,185.89	0.00	785,122.19	1,886,063.70
ARP ESSER-LEARN COACH							
SUPPORT SERVICES							
20-488-200-21000 SALARIES		0.00	222,273.00	88,906.79	133,366.21	88,906.79	0.00
20-488-200-22000 EMPLOYEE BENEFITS		0.00	154,800.40	58,096.57	96,703.83	58,096.57	0.00
SUPPORT SERVICES	Total:	0.00	377,073.40	147,003.36	230,070.04	147,003.36	0.00
ARP ESSER-LEARN COACH	Total:	0.00	377,073.40	147,003.36	230,070.04	147,003.36	0.00
ARP ESSER-SUMMER LRN/ENRICH							
INSTRUCTION							
20-489-100-21000 SALARIES		0.00	4,312.29	0.00	4,312.29	0.00	0.00
INSTRUCTION	Total:	0.00	4,312.29	0.00	4,312.29	0.00	0.00
SUPPORT SERVICES							
20-489-200-21000 SALARIES		0.00	4,119.87	4,119.87	0.00	4,119.87	0.00
20-489-200-22000 EMPLOYEE BENEFITS		0.00	724.42	353.42	371.00	353.42	0.00
20-489-200-23000 PURCH PROF & TECH SVCS		0.00	17,741.69	17,741.69	0.00	17,741.69	0.00
SUPPORT SERVICES	Total:	0.00	22,585.98	22,214.98	371.00	22,214.98	0.00
ARP ESSER-SUMMER LRN/ENRICH	Total:	0.00	26,898.27	22,214.98	4,683.29	22,214.98	0.00
ARP ESSER-BEYOND SCHOOL DAY							
INSTRUCTION							
20-490-100-21000 SALARIES		0.00	20,176.00	0.00	20,176.00	0.00	0.00
INSTRUCTION	Total:	0.00	20,176.00	0.00	20,176.00	0.00	0.00
SUPPORT SERVICES							
20-490-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-490-200-22000 EMPLOYEE BENEFITS		0.00	1,730.99	0.00	1,730.99	0.00	0.00
20-490-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	1,730.99	0.00	1,730.99	0.00	0.00

Starting Date: 07/01/2023

Ending Date: 12/31/2023

		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
ARP ESSER-BEYOND SCHOOL DAY Total:		0.00	21,906.99	0.00	21,906.99	0.00	0.00
ARP ESSER-MENTAL HEALTH SUPPORT SERVICES							
20-491-200-23000 PURCH PROF & TECH SVCS		0.00	45,000.00	45,000.00	0.00	13,248.21	31,751.79
SUPPORT SERVICES	Total:	0.00	45,000.00	45,000.00	0.00	13,248.21	31,751.79
ARP ESSER-MENTAL HEALTH Total:		0.00	45,000.00	45,000.00	0.00	13,248.21	31,751.79
SDA EMERGENT NEEDS/CAP MTCE FACILITY ACQUISITION/CONSTR SV							
20-492-400-23340 ARCHITECTURAL/ENGINEERING SERV		0.00	0.00	0.00	0.00	0.00	0.00
20-492-400-24500 CONSTRUCTION SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SDA EMERGENT NEEDS/CAP MTCE Total:		0.00	0.00	0.00	0.00	0.00	0.00
ARP HOMELESS CHLDRN/YTH II INSTRUCTION							
20-496-100-21000 SALARIES		0.00	871.00	0.00	871.00	0.00	0.00
20-496-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	871.00	0.00	871.00	0.00	0.00
SUPPORT SERVICES							
20-496-200-22000 EMPLOYEE BENEFITS		0.00	75.00	0.00	75.00	0.00	0.00
20-496-200-23000 PURCH PROF & TECH SVCS		0.00	3,950.00	0.00	3,950.00	0.00	0.00
20-496-200-25000 PURCHASED SVCS		0.00	6,011.00	3,579.25	2,431.75	1,696.75	1,882.50
SUPPORT SERVICES	Total:	0.00	10,036.00	3,579.25	6,456.75	1,696.75	1,882.50
ARP HOMELESS CHLDRN/YTH II Total:		0.00	10,907.00	3,579.25	7,327.75	1,696.75	1,882.50
NP TEXTBOOKS INSTRUCTION							
20-501-100-20000 ALLOCATION CONTROL		25,000.00	0.00	0.00	0.00	0.00	0.00
20-501-100-23200 PURCH PROF-EDUC SVCS		0.00	29,194.00	29,194.00	0.00	0.00	29,194.00
20-501-100-26400 TEXTBOOKS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	25,000.00	29,194.00	29,194.00	0.00	0.00	29,194.00

Starting Date: 07/01/2023

Ending Date: 12/31/2023

Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
NP TEXTBOOKS Total:		25,000.00	29,194.00	29,194.00	0.00	0.00	29,194.00
NP AUX-BASIC SKILLS/REMEDIAL INSTRUCTION							
20-502-100-20000 ALLOCATION CONTROL		100,000.00	0.00	0.00	0.00	0.00	0.00
20-502-100-23200 PURCH PROF-EDUC SVCS		0.00	133,064.00	133,064.00	0.00	133,063.78	0.22
INSTRUCTION	Total:	100,000.00	133,064.00	133,064.00	0.00	133,063.78	0.22
NP AUX-BASIC SKILLS/REMEDIAL Total:		100,000.00	133,064.00	133,064.00	0.00	133,063.78	0.22
NP AUX-ESL INSTRUCTION							
20-503-100-20000 ALLOCATION CONTROL		1,000.00	0.00	0.00	0.00	0.00	0.00
20-503-100-23200 PURCH PROF-EDUC SVCS		0.00	916.00	916.00	0.00	0.00	916.00
INSTRUCTION	Total:	1,000.00	916.00	916.00	0.00	0.00	916.00
NP AUX-ESL Total:		1,000.00	916.00	916.00	0.00	0.00	916.00
NP AUX-HOME INSTRUCTION INSTRUCTION							
20-504-100-23200 PURCH PROF-EDUC SVCS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-HOME INSTRUCTION Total:		0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-TRANSPORTATION SUPPORT SERVICES							
20-505-200-20000 ALLOCATION CONTROL		8,000.00	0.00	0.00	0.00	0.00	0.00
20-505-200-25160 CONTR TRANSP-GRANTS		0.00	14,678.00	14,678.00	0.00	0.00	14,678.00
SUPPORT SERVICES	Total:	8,000.00	14,678.00	14,678.00	0.00	0.00	14,678.00
NP AUX-TRANSPORTATION Total:		8,000.00	14,678.00	14,678.00	0.00	0.00	14,678.00
NP HANDIC-SUPPLEM INSTRUCTION INSTRUCTION							
20-506-100-20000 ALLOCATION CONTROL		15,000.00	0.00	0.00	0.00	0.00	0.00
20-506-100-23200 PURCH PROF-EDUC SVCS		0.00	24,780.00	24,780.00	0.00	23,954.00	826.00

Starting Date: 07/01/2023

Ending Date: 12/31/2023

		Fund 20	SPECIAL REVENUE FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
INSTRUCTION	Total:		15,000.00	24,780.00	24,780.00	0.00	23,954.00	826.00
NP HANDIC-SUPPLEM INSTRUCTION	Total:		15,000.00	24,780.00	24,780.00	0.00	23,954.00	826.00
NP HANDIC-EXAMIN/CLASSIF								
SUPPORT SERVICES								
20-507-200-20000 ALLOCATION CONTROL			25,000.00	0.00	0.00	0.00	0.00	0.00
20-507-200-23200 PURCH PROF-EDUC SVCS			0.00	37,342.00	37,342.00	0.00	0.00	37,342.00
SUPPORT SERVICES	Total:		25,000.00	37,342.00	37,342.00	0.00	0.00	37,342.00
NP HANDIC-EXAMIN/CLASSIF	Total:		25,000.00	37,342.00	37,342.00	0.00	0.00	37,342.00
NP HANDIC-SPEECH								
SUPPORT SERVICES								
20-508-200-20000 ALLOCATION CONTROL			13,000.00	0.00	0.00	0.00	0.00	0.00
20-508-200-23200 PURCH PROF-EDUC SVCS			0.00	22,320.00	22,320.00	0.00	18,600.00	3,720.00
SUPPORT SERVICES	Total:		13,000.00	22,320.00	22,320.00	0.00	18,600.00	3,720.00
NP HANDIC-SPEECH	Total:		13,000.00	22,320.00	22,320.00	0.00	18,600.00	3,720.00
NP NURSING SERVICES								
SUPPORT SERVICES								
20-509-200-20000 ALLOCATION CONTROL			45,000.00	0.00	0.00	0.00	0.00	0.00
20-509-200-23200 PURCH PROF-EDUC SVCS			0.00	56,880.00	56,880.00	0.00	0.00	56,880.00
SUPPORT SERVICES	Total:		45,000.00	56,880.00	56,880.00	0.00	0.00	56,880.00
NP NURSING SERVICES	Total:		45,000.00	56,880.00	56,880.00	0.00	0.00	56,880.00
NP TECHNOLOGY SERVICES								
SUPPORT SERVICES								
20-510-200-20000 ALLOCATION CONTROL			15,000.00	0.00	0.00	0.00	0.00	0.00
20-510-200-23200 PURCH PROF-EDUC SVCS			0.00	24,647.00	24,647.00	0.00	0.00	24,647.00
SUPPORT SERVICES	Total:		15,000.00	24,647.00	24,647.00	0.00	0.00	24,647.00
NP TECHNOLOGY SERVICES	Total:		15,000.00	24,647.00	24,647.00	0.00	0.00	24,647.00
NP SECURITY AID								
SUPPORT SERVICES								

Starting Date: 07/01/2023

Ending Date: 12/31/2023

		Fund 20 SPECIAL REVENUE FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-511-200-20000 ALLOCATION CONTROL		80,000.00	0.00	0.00	0.00	0.00	0.00
20-511-200-26000 SUPPLIES & MATERIALS		0.00	96,760.00	96,760.00	0.00	0.00	96,760.00
SUPPORT SERVICES	Total:	80,000.00	96,760.00	96,760.00	0.00	0.00	96,760.00
NP SECURITY AID	Total:	80,000.00	96,760.00	96,760.00	0.00	0.00	96,760.00
NP TECH-DIG DIVIDE INSTRUCTION							
20-512-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP TECH-DIG DIVIDE	Total:	0.00	0.00	0.00	0.00	0.00	0.00
ADULT BASIC EDUCATION INSTRUCTION							
20-619-100-20000 ALLOCATION CONTROL		250,000.00	0.00	0.00	0.00	0.00	0.00
20-619-100-21000 SALARIES		0.00	215,287.00	62,590.71	152,696.29	62,590.71	0.00
20-619-100-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-26000 SUPPLIES & MATERIALS		0.00	66,451.00	35,516.20	30,934.80	12,190.79	23,325.41
20-619-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-26400 TEXTBOOKS		0.00	1,700.00	0.00	1,700.00	0.00	0.00
INSTRUCTION	Total:	250,000.00	283,438.00	98,106.91	185,331.09	74,781.50	23,325.41
SUPPORT SERVICES							
20-619-200-21000 SALARIES		0.00	8,217.00	3,761.39	4,455.61	3,761.39	0.00
20-619-200-22000 EMPLOYEE BENEFITS		0.00	45,907.00	14,499.69	31,407.31	14,499.69	0.00
20-619-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-619-200-25000 PURCHASED SVCS		0.00	1,944.00	0.00	1,944.00	0.00	0.00
20-619-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	2,959.00	1,594.00	1,365.00	1,433.11	160.89
20-619-200-26000 SUPPLIES & MATERIALS		0.00	265.00	0.00	265.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	59,292.00	19,855.08	39,436.92	19,694.19	160.89
ADULT BASIC EDUCATION	Total:	250,000.00	342,730.00	117,961.99	224,768.01	94,475.69	23,486.30
SPECIAL REVENUE FUND	Total:	3,322,000.00	27,311,589.67	16,160,846.76	11,150,742.91	4,163,429.69	11,997,417.07

		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL REVENUE FUND	Total:	3,322,000.00	27,311,589.67	16,160,846.76	11,150,742.91	4,163,429.69	11,997,417.07

Starting Date: 07/01/2023

Ending Date: 12/31/2023

Fund 30 CAPITAL PROJECTS FUND

			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL PROJECTS FUND								
UNDISTRIBUTED EXPENDITURES								
SECURITY								
30-000-266-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
30-000-266-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
SECURITY	Total:		0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV								
30-000-400-23310 LEGAL SERVICES			0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-23340 ARCHITECTURAL/ENGINEERING SERV			0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-23900 OTHER PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-24500 CONSTRUCTION SERVICES			0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-26100 GENERAL SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-28000 OTHER OBJECTS			0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:		0.00	0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED EXPENDITURES	Total:		0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL PROJECTS FUND	Total:		0.00	0.00	0.00	0.00	0.00	0.00

		Fund 30 CAPITAL PROJECTS FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL PROJECTS FUND	Total:	0.00	0.00	0.00	0.00	0.00	0.00

Starting Date: 07/01/2023

Ending Date: 12/31/2023

		Fund 40	DEBT SERVICE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
DEBT SERVICE FUND							
REGULAR DEBT SERVICE							
DEBT SERVICE							
40-701-510-27230 PRINCIPAL-COMMISS LEASE PURCH		0.00	0.00	0.00	0.00	0.00	0.00
40-701-510-28330 INT-COMMISSIONER LEASE PURCH		0.00	0.00	0.00	0.00	0.00	0.00
40-701-510-28340 BOND INTEREST		1,329,754.00	1,329,754.00	1,329,753.00	1.00	684,984.75	644,768.25
40-701-510-29100 REDEMPTION OF PRINCIPAL		3,665,000.00	3,665,000.00	3,665,000.00	0.00	3,310,000.00	355,000.00
DEBT SERVICE	Total:	4,994,754.00	4,994,754.00	4,994,753.00	1.00	3,994,984.75	999,768.25
REGULAR DEBT SERVICE	Total:	4,994,754.00	4,994,754.00	4,994,753.00	1.00	3,994,984.75	999,768.25
DEBT SERVICE FUND	Total:	4,994,754.00	4,994,754.00	4,994,753.00	1.00	3,994,984.75	999,768.25

		Fund 40	DEBT SERVICE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
DEBT SERVICE FUND	Total:	4,994,754.00	4,994,754.00	4,994,753.00	1.00	3,994,984.75	999,768.25

Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
Grand Total All Funds:	198,485,978.00	225,605,739.17	202,630,218.19	22,975,520.98	96,548,111.14	106,082,107.05



**EAST BRUNSWICK PUBLIC
SCHOOLS**

FINANCIAL SERVICES
Agenda Item: 8.

Date Prepared: 2/2/2024

Meeting Date: 2/15/2024

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: FY2024 Cash Report as of December 31, 2023

Summary:

In accordance with Board Policy No. 6820, the Cash Report as of December 31, 2023 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

Recommendation:

Recommendation: That the Cash Report as of December 31, 2023 is accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						

Totals						
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ATTACHMENTS:

Description	Upload Date	Type
Cash Report - December 2023	2/9/2024	Backup Material

**TO THE BOARD OF EDUCATION
DISTRICT OF EAST BRUNSWICK
FOR THE MONTH OF DECEMBER 2023**

CASH REPORT - ALL FUNDS

		[1] Beginning Cash Balance		[2] Cash Receipts This Month		[3] Cash Disbursements This Month		[4] Ending Cash Balance [1]+[2]-[3]
GOVERNMENTAL FUNDS								
1	General Fund - Fund 10	\$	22,098,874.22	\$	16,899,012.55	\$	16,794,824.65	\$ 22,203,062.12
2	Special Revenue Fund - Fund 20	\$	17,125,647.56	\$	886,516.27	\$	554,491.58	\$ 17,457,672.25
3	Capital Projects Fund - Fund 30	\$	-	\$	-	\$	-	\$ -
4	Debt Service Fund - Fund 40	\$	-	\$	-	\$	-	\$ -
5	Total Governmental Funds (Line 1 through 4)	\$	39,224,521.78	\$	17,785,528.82	\$	17,349,316.23	\$ 39,660,734.37
ENTERPRISE FUND (Fund 6X)								
6	Food Service Operations - Fund 6E	\$	3,288,224.28	\$	698,914.81	\$	493,917.24	\$ 3,493,221.85
7	Community Programs - Fund 6G	\$	1,591,976.69	\$	338,155.97	\$	249,317.24	\$ 1,680,815.42
8	Facilities Rentals - Fund 6H	\$	883,679.65	\$	89,566.05	\$	25,910.06	\$ 947,335.64
9	Technology Coverage - Fund 6I	\$	291,886.51	\$	3,619.73	\$	7,418.33	\$ 288,087.91
10	Total Enterprise Funds (Lines 6 through 9)	\$	6,055,767.13	\$	1,130,256.56	\$	776,562.87	\$ 6,409,460.82
INTERNAL SERVICE FUND								
11	Self Insurance Fund - Fund 70	\$	2,453,946.00	\$	-	\$	-	\$ 2,453,946.00
TRUST AND AGENCY FUNDS (Fund 8X and 9X)								
12	Total Trust & Agency Funds	\$	1,897,258.99	\$	11,865,579.10	\$	11,854,073.78	\$ 1,908,764.31
13	Total All Funds (Lines 5, 10, 11, and 12)	\$	49,631,493.90	\$	30,781,364.48	\$	29,979,952.88	\$ 50,432,905.50

Prepared and Submitted By:

Bernardo Giuliana, SFO, QPA
Assistant Superintendent for Business and Support Operations

Date

(1) Fund 10 Cash Report	\$	22,203,062.12
Fund 40 Debt Service	\$	1,304,578.72
Fund 81 Unemployment	\$	(7,842.53)
Fund 10 Balance Sheet	\$	<u>23,499,798.31</u>



**EAST BRUNSWICK PUBLIC
SCHOOLS**

FINANCIAL SERVICES
Agenda Item: 9.

Date Prepared: 2/2/2024

Meeting Date: 2/15/2024

TO: Members, Board of Education

FROM: Tara Rosenvinge, CPA, Senior Manager of Accounting

SUBJECT: FY2024 Enterprise and Internal Service Profit and Loss Reports as of December 31, 2023

Summary:

The FY2024 Enterprise and Internal Service Profit and Loss Reports as of December 31, 2023 are hereby submitted for the Board's acceptance.

Recommendation:

Recommendation: That the Enterprise and Internal Service Profit and Loss Reports as of December 31, 2023 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Enterprise and Internal Service Profit and Loss Reports - December 2023	2/9/2024	Backup Material

EAST BRUNSWICK BOARD OF EDUCATION
CHILD NUTRITION
Profit & Loss Statement
For the period ended December 31, 2023

	December 2023	July - December 2023	July - December 2022	FY2023 (UNAUDITED)
<u>Serving Days</u>				
East Brunswick High School	16	69	70	180
Churchill Junior High School	16	72	70	180
Elementary and Hammar skjold Middle Schools	16	72	70	180
<u>Operating Revenues</u>				
Daily Sales - Reimbursable program				
School Lunch Program	\$ 138,964.00	\$ 581,351.25	\$ 563,935.45	\$ 1,481,197.60
School Breakfast Program	\$ 8,005.75	\$ 30,169.25	\$ 22,309.25	\$ 67,342.75
Daily Sales - Non-Reimbursable program				
Special Functions & Other Income	\$ 392,585.06	\$ 784,882.26	\$ 677,259.02	\$ 1,360,681.59
Total Operating Revenue	<u>\$ 539,554.81</u>	<u>\$ 1,396,402.76</u>	<u>\$ 1,263,503.72</u>	<u>\$ 2,909,221.94</u>
<u>Operating Expenses</u>				
Salaries & Wages	\$ 122,118.36	\$ 528,891.65	\$ 401,002.93	\$ 1,050,635.42
Benefits	\$ 22,393.08	\$ 111,844.53	\$ 85,476.26	\$ 261,905.08
Depreciation Expense	\$ -	\$ -	\$ -	\$ 39,569.68
Purchased Prof & Technical Services	\$ -	\$ 7,228.00	\$ 8,690.00	\$ 29,556.00
Purchased Professional Services	\$ 5,506.26	\$ 5,506.26	\$ -	\$ -
Purchased Services	\$ 32,645.21	\$ 128,189.22	\$ 867,245.45	\$ 2,320,670.61
Registrations/Training/Travel	\$ 19.22	\$ 192.19	\$ 179.45	\$ 388.23
Supplies & Materials	\$ 15,533.83	\$ 67,435.42	\$ 1,155.28	\$ 9,098.64
Miscellaneous	\$ 1,579.92	\$ 9,883.92	\$ -	\$ -
Indirect Cost	\$ 3,678.22	\$ 17,023.24	\$ 6,099.46	\$ 16,431.20
Cost of Sales	\$ 141,969.96	\$ 451,159.00	\$ (1,174.75)	\$ -
Total Operating Expenses	<u>\$ 345,444.06</u>	<u>\$ 1,327,353.43</u>	<u>\$ 1,368,674.08</u>	<u>\$ 3,728,254.86</u>
Operating Income	<u>\$ 194,110.75</u>	<u>\$ 69,049.33</u>	<u>\$ (105,170.36)</u>	<u>\$ (819,032.92)</u>
<u>Non Operating Revenues</u>				
State Sources:				
State School Lunch Program	\$ 8,491.17	\$ 35,106.07	\$ 25,276.17	\$ 65,781.88
Federal Sources:				
National School Lunch Program	\$ 93,162.11	\$ 408,188.63	\$ 456,937.95	\$ 1,164,035.26
School Breakfast Program	\$ 12,687.71	\$ 49,495.34	\$ 34,574.70	\$ 114,513.18
Food Distribution System	\$ -	\$ -	\$ 58,571.49	\$ 181,310.31
Interest Income	\$ 1,165.31	\$ 5,481.54	\$ 1,373.49	\$ 2,880.29
Total Non-Operating Revenues	<u>\$ 115,506.30</u>	<u>\$ 498,271.58</u>	<u>\$ 576,733.80</u>	<u>\$ 1,528,520.92</u>
Net Income	<u>\$ 309,617.05</u>	<u>\$ 567,320.91</u>	<u>\$ 471,563.44</u>	<u>\$ 709,488.00</u>
Retained Earnings, July 1		\$ 3,401,541.86	\$ 2,692,053.86	\$ 2,692,053.86
Gain/Loss on Sale of Fixed Assets		\$ -	\$ -	\$ -
Retained Earnings, Ending		<u><u>\$ 3,968,862.77</u></u>	<u><u>\$ 3,163,617.30</u></u>	<u><u>\$ 3,401,541.86</u></u>

**EAST BRUNSWICK BOARD OF EDUCATION
CHILD NUTRITION
Balance Sheet as of December 31, 2023**

	July - December 2023	July - December 2022	FY2023 (UNAUDITED)
ASSETS			
Cash	\$ 3,493,221.85	\$ 2,857,237.64	\$ 3,197,701.92
Change Fund	\$ 4,015.00	\$ 5,015.00	\$ -
Accounts Receivable - Federal	\$ 105,849.82	\$ 122,078.74	\$ 68,166.43
Accounts Receivable - State	\$ 8,491.17	\$ 6,596.90	\$ 3,438.00
Accounts Receivable - Other	\$ 58,228.28	\$ 6,064.36	\$ 19,102.41
Inventories	\$ 829.37	\$ 1,174.75	\$ -
Fixed Assets- Equipment	\$ 1,885,598.72	\$ 1,783,325.06	\$ 1,885,598.72
Fixed Assets- Accumulated Depreciation	\$ (890,453.53)	\$ (850,883.85)	\$ (890,453.53)
	<u>\$ 4,665,780.68</u>	<u>\$ 3,930,608.60</u>	<u>\$ 4,283,553.95</u>
LIABILITIES & RETAINED EARNINGS			
Accrued Salaries	\$ -	\$ -	\$ 4,494.00
Deferred Revenue	\$ 251,838.79	\$ 251,031.32	\$ 286,939.65
Accounts Payable	\$ 371,107.77	\$ 430,629.91	\$ 516,607.09
Compensated Absences Payable	\$ 73,971.35	\$ 85,330.07	\$ 73,971.35
Unreserved Retained Earnings	\$ 3,968,862.77	\$ 3,163,617.30	\$ 3,401,541.86
	<u>\$ 4,665,780.68</u>	<u>\$ 3,930,608.60</u>	<u>\$ 4,283,553.95</u>

**EAST BRUNSWICK BOARD OF EDUCATION
COMMUNITY PROGRAMS
Profit & Loss Statement
For the period ended December 31, 2023**

	<u>December 2023</u>	<u>July - December 2023</u>	<u>July - December 2022</u>	<u>FY2023 (UNAUDITED)</u>
Income				
Tuition	\$ 328,256.37	\$ 1,944,289.25	\$ 1,690,706.07	\$ 3,311,398.39
Interest on Investment	\$ 568.28	\$ 3,011.97	\$ 565.16	\$ 1,381.57
Expenditure				
Salaries	\$ 198,256.35	\$ 852,514.68	\$ 813,431.72	\$ 1,966,817.49
Benefits	\$ 18,207.12	\$ 124,933.87	\$ 121,151.27	\$ 333,204.00
General Supplies	\$ 644.58	\$ 29,793.27	\$ 32,015.92	\$ 45,019.05
Other Purchased Services	\$ 25,773.15	\$ 130,855.39	\$ 104,354.14	\$ 344,079.91
Registrations/Training/Travel	\$ 185.57	\$ 419.57	\$ 227.26	\$ 568.89
Net Enterprise Income	\$ 85,757.88	\$ 808,784.44	\$ 620,090.92	\$ 623,090.62
Retained Earnings, August 1		\$ 800,000.00	\$ 575,031.01	\$ 575,031.01
Transfer to General Fund			\$ -	\$ 398,121.63
Retained Earnings, Ending		<u>\$ 1,608,784.44</u>	<u>\$ 1,195,121.93</u>	<u>\$ 800,000.00</u>

Balance Sheet as of December 31, 2023

ASSETS

Cash	\$ 1,680,815.42	\$ 1,269,227.32	\$ 1,379,065.34
Other Accounts Receivable	\$ 2,945.00	\$ 232.03	\$ 686.00
	<u>\$ 1,683,760.42</u>	<u>\$ 1,269,459.35</u>	<u>\$ 1,379,751.34</u>

LIABILITIES & RETAINED EARNINGS

Accounts Payable	\$ 26,424.43	\$ 29,997.18	\$ 113,203.75
Deferred Revenues	\$ -	\$ 0.20	\$ 400,605.75
Accrued Salaries and Wages	\$ -	\$ -	\$ 17,390.29
Compensated Absences Payable	\$ 48,551.55	\$ 44,340.04	\$ 48,551.55
Retained Earnings	<u>\$ 1,608,784.44</u>	<u>\$ 1,195,121.93</u>	<u>\$ 800,000.00</u>
	<u>\$ 1,683,760.42</u>	<u>\$ 1,269,459.35</u>	<u>\$ 1,379,751.34</u>

**EAST BRUNSWICK BOARD OF EDUCATION
FACILITIES RENTALS
Profit & Loss Statement
For the period ended December 31, 2023**

	December 2023	July - December 2023	July - December 2022	FY2023 (UNAUDITED)
Income				
Rental	\$ 80,049.64	\$ 447,985.32	\$ 223,060.77	\$ 771,029.26
Special Functions	\$ -	\$ -	\$ -	\$ 2,160.00
Interest on Investment	\$ 316.53	\$ 1,927.73	\$ 475.23	\$ 1,133.69
Expenditure				
Salaries	\$ 18,638.36	\$ 158,938.09	\$ 106,720.53	\$ 366,637.53
Benefits	\$ 1,930.21	\$ 21,864.75	\$ 16,112.76	\$ 51,367.96
General Supplies	\$ -	\$ 11,063.26	\$ 5,353.20	\$ 11,257.61
Depreciation Expense	\$ -	\$ -	\$ -	\$ 3,453.16
Equipment	\$ (2,474.99) (1)	\$ -	\$ -	\$ -
Other Purchased Services	\$ 85.00	\$ 510.00	\$ 214.54	\$ 27,165.82
Registrations/Training/Travel	\$ 13.96	\$ 67.92	\$ 37.41	\$ 103.16
Net Enterprise Income	<u>\$ 62,173.63</u>	\$ 257,469.03	\$ 95,097.56	\$ 314,337.71
Retained Earnings, July 1		\$ 661,500.00	\$ 856,403.82	\$ 856,403.82
Transfer to General Fund		\$ -	\$ -	\$ 509,241.53
Retained Earnings, Ending		<u>\$ 918,969.03</u>	<u>\$ 951,501.38</u>	<u>\$ 661,500.00</u>

Balance Sheet as of December 31, 2023

ASSETS

Cash	\$ 947,335.64	\$ 998,901.63	\$ 809,649.06
Other Accounts Receivable	\$ 9,107.96	\$ 21,371.40	\$ 14,756.90
Fixed Assets- Equipment	\$ 68,467.98	\$ 65,992.99	\$ 65,992.99
Fixed Assets- Accumulated Depreciation	<u>\$ (50,297.13)</u>	<u>\$ (46,843.97)</u>	<u>\$ (50,297.13)</u>
	<u>\$ 974,614.45</u>	<u>\$ 1,039,422.05</u>	<u>\$ 840,101.82</u>

LIABILITIES & RETAINED EARNINGS

Accounts Payable	\$ 386.63	\$ 803.34	\$ 21,289.03
Deferred Revenues	\$ 49,870.01	\$ 85,920.96	\$ 124,332.52
Accrued Salaries and Wages	\$ -	\$ -	\$ 27,591.49
Compensated Absences Payable	\$ 5,388.78	\$ 1,196.37	\$ 5,388.78
Retained Earnings	<u>\$ 918,969.03</u>	<u>\$ 951,501.38</u>	<u>\$ 661,500.00</u>
	<u>\$ 974,614.45</u>	<u>\$ 1,039,422.05</u>	<u>\$ 840,101.82</u>

(1) Reclassification of expenditure

**EAST BRUNSWICK BOARD OF EDUCATION
SELF INSURANCE FUND
Profit & Loss Statement
For the period ended December 31, 2023**

	<u>December 2023</u>	<u>July - December 2023</u>	<u>July - December 2022</u>	<u>FY2023 (UNAUDITED)</u>
Income				
Services Provided to Other Funds	\$ 2,736,033.90	\$ 15,147,652.46	\$ 12,283,811.28	\$ 29,335,327.65
Expenditure				
Benefits	\$ 2,736,033.90	\$ 15,147,652.46	\$ 12,283,811.28	\$ 28,771,217.65
Net Enterprise Income	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 564,110.00</u>
Retained Earnings, July 1		\$ 1,153,946.00	\$ 589,836.00	\$ 589,836.00
Transfer from General Fund		\$ -	\$ -	\$ -
Retained Earnings, Ending		<u>\$ 1,153,946.00</u>	<u>\$ 589,836.00</u>	<u>\$ 1,153,946.00</u>

Balance Sheet as of December 31, 2023

ASSETS

Cash	\$ 1,615,054.00	\$ 1,615,054.00	\$ 2,040,714.16
Cash Held by Fiscal Agents	\$ 838,892.00	\$ 801,782.00	\$ 838,892.00
Other Accounts Receivable	\$ -	\$ -	\$ 116,925.72
	<u>\$ 2,453,946.00</u>	<u>\$ 2,416,836.00</u>	<u>\$ 2,996,531.88</u>

LIABILITIES & RETAINED EARNINGS

Accounts Payable	\$ -	\$ -	\$ 542,585.88
Accrued Liability for Insurance Claims	\$ 1,300,000.00	\$ 1,827,000.00	\$ 1,300,000.00
Retained Earnings	\$ 1,153,946.00	\$ 589,836.00	\$ 1,153,946.00
	<u>\$ 2,453,946.00</u>	<u>\$ 2,416,836.00</u>	<u>\$ 2,996,531.88</u>

**EAST BRUNSWICK BOARD OF EDUCATION
TECHNOLOGY COVERAGE FUND
Profit & Loss Statement
For the period ended December 31, 2023**

	<u>December 2023</u>	<u>July - December 2023</u>	<u>July - December 2022</u>	<u>FY2023 (UNAUDITED)</u>
Income				
Insurance Premiums	\$ 1,890.00	\$ 162,140.00	\$ 109,456.50	\$ 129,920.00
Repairs/Replacement Fees	\$ 1,409.60	\$ 7,131.41	\$ 20,942.78	\$ 60,779.66
Insurance Deductibles	\$ 225.00	\$ 2,325.00	\$ 650.00	\$ 1,200.00
Expenditure				
<u>Insured</u>				
Salaries	\$ 686.15	\$ 2,925.64	\$ 2,446.47	\$ 5,835.30
Benefits	\$ 411.85	\$ 1,756.13	\$ 1,498.53	\$ 3,532.70
<u>Uninsured</u>				
Salaries	\$ 257.30	\$ 1,181.69	\$ 1,658.15	\$ 4,213.36
Benefits	\$ 154.45	\$ 709.31	\$ 995.35	\$ 2,529.14
Supplies and Materials	\$ 136.00	\$ 24,088.75	\$ 5,640.68	\$ 60,676.87
Net Enterprise Income	<u>\$ 1,878.85</u>	<u>\$ 140,934.89</u>	<u>\$ 118,810.10</u>	<u>\$ 115,112.29</u>
Retained Earnings, July 1		\$ 145,000.00	\$ 132,194.88	\$ 132,194.88
Transfer to General Fund		\$ -	\$ -	\$ 102,307.17
Retained Earnings, Ending		<u>\$ 285,934.89</u>	<u>\$ 251,004.98</u>	<u>\$ 145,000.00</u>

Balance Sheet as of December 31, 2023

ASSETS			
Cash	\$ 288,087.91	\$ 232,798.50	\$ 133,156.32
Accounts Receivable	<u>\$ 14,492.98</u>	<u>\$ 18,206.48</u>	<u>\$ 24,716.10</u>
	<u>\$ 302,580.89</u>	<u>\$ 251,004.98</u>	<u>\$ 157,872.42</u>
LIABILITIES & RETAINED EARNINGS			
Accounts Payable	\$ 16,646.00	\$ -	\$ 12,872.42
Retained Earnings	<u>\$ 285,934.89</u>	<u>\$ 251,004.98</u>	<u>\$ 145,000.00</u>
	<u>\$ 302,580.89</u>	<u>\$ 251,004.98</u>	<u>\$ 157,872.42</u>



**EAST BRUNSWICK PUBLIC
SCHOOLS**

FINANCIAL SERVICES
Agenda Item: 10.

Date Prepared: 1/5/2024

Meeting Date: 2/15/2024

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, Director of Financial Services

SUBJECT: Travel Report - (Roll Call - Majority of Full Board Required)

Summary:

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation:

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						

Totals						
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ATTACHMENTS:

Description	Upload Date	Type
Travel Report	2/1/2024	Backup Material

February 15, 2024
Request for Travel Expense Report
Board Approval Required

Employee Number	Name	Title/Position	School	Title of Workshop	Location	Dates	Grand Total Approved
20506	Lenore Catalano	Media Specialist	HUES	What's New in Children's Books and Creative, Powerful Strategies to Use Them in Your Program	Mt. Laurel, NJ	3/15/2024	\$344.54
13741	Steve Sadowski	Maintenance Worker	Support Ops	Variable Frequency Drives/Instrumentation for Water, Wastewater and Utility Operations	North Brunswick, NJ	3/19/2024 & 3/20/2024	\$584.89
20506	Lenore Catalano	Media Specialist	HUES	What's New in Young Adult Literature and How to Use it in Your Program	Virtual	4/2/2024	\$295.00
25965	Laura Petriello	Teacher	Warnsdorfer	2024 New Jersey Teachers of English to Speakers of Other Languages/New Jersey Bilingual Educators Spring Conference	New Brunswick, NJ	5/30/2024	\$ 400.00 *
25039	Ereeny Gebraeel	Teacher	Lawrence Brook	2024 New Jersey Teachers of English to Speakers of Other Languages/New Jersey Bilingual Educators Spring Conference	New Brunswick, NJ	5/30/2024	\$ 403.34 *
25820	Taylor Felicetta	Teacher	Warnsdorfer	Institute of Multi-Sensory Education District Instructor Training	Virtual	4/2/2024, 4/9/2024, 4/16/2024, 4/30/2024, 5/6/2024 - 5/10/2024, 6/10/2024 - 6/14/2024	\$ 4,750.00 **

* Title III Grant Funded

** Title II Grant Funded

Financial Services Department Approval 2/6/2024

Superintendent of Schools Approval 2/6/2024
Date



**EAST BRUNSWICK PUBLIC
SCHOOLS**

HUMAN RESOURCES
Agenda Item: 1.

Date Prepared: 2/1/2024

Meeting Date: 2/15/2024

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, Director of Financial Services

SUBJECT: Memorandum of Agreement Between the East Brunswick Board of Education and the East Brunswick Education Association - Food Service Employee Non-recurring Stipends (Roll Call)

Recommendation:

Recommendation: That the the Memorandum of Agreement between the East Brunswick Board of Education and the East Brunswick Education Association regarding food service employee non-recurring stipends is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr.Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description

Upload Date Type



**EAST BRUNSWICK PUBLIC
SCHOOLS**

HUMAN RESOURCES
Agenda Item: 2.

Date Prepared: 12/4/2023

Meeting Date: 2/15/2024

TO: Members, Board of Education

FROM: Nicole Y. Tibbetts, Director of Human Resources

SUBJECT: Personnel Actions (Roll Call - Majority of Full Board Required)

Summary:

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Fiscal Impact:

Recommendation:

Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						

Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Personnel Report	2/9/2024	Backup Material

EAST BRUNSWICK, NEW JERSEY

Office of the Superintendent

BOARD OF EDUCATION MEETING

All certificated staff, support staff and substitutes are being employed contingent upon the completion of a criminal history background check required by P.L. 1986, c 116. This is in accordance with guidelines from the State Department of Education. All items are budgeted unless otherwise noted.

Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Attachment E.1 <u>Certificated Personnel</u>								
AGYEMANG, NIGEL 25636	10	TRNE Tenure	3/1/2024	SPECIAL ED TEACHER RESOURCE	TE02/BA+18/04	EBHS	\$62,375.00	
11-213-100-21010-000-00-0-050								
ALEO, EMILY 26520	10	EXTC Contract Extension	2/16/2024 - 6/30/2024	SPECIAL ED TEACHER RESOURCE	TE02/BA/01	Lawrence Brook	\$59,990.00	
11-213-100-21010-000-00-0-100								
CIRACO, ANTHONY 24195	10	CLOC Location Change	2/19/2024	SPECIAL ED TEACHER RESOURCE		Hammar skjold		
11-213-100-21010-000-00-0-056								
DELUCA, ALEXIA 23196	12	TRNE Tenure	3/4/2024	ASSISTANT PRINCIPAL	PSA/APRN/CH3	Churchill	\$147,973.00	
11-000-240-21030-000-00-0-055								
FABIANO, SUSANNE 26290	10	RSGN Resignation	4/13/2024	SPECIAL ED TEACHER RESOURCE		EBHS		Resignation
11-213-100-21010-000-00-0-050								

***Approved Substitute Rates for the 2023-2024 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$15.53 per hour. Clerical/School Aide or Secretary: \$15.33 per hour. Substitute Bus Drivers: \$30.46 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.53 per hour.**

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
GRANITO, MARK 22616	10	LVAD Leave of Absence		SOCIAL STUDIES TEACHER		EBHS		
11-140-100-21010-000-00-0-050								
EffectiveBegin: 1/31/2024 EffectiveEnd: 2/23/2024 LeaveType: FMLA/NJFLA								
HABIB, KRISTIE 26424	10	EXTC Contract Extension	4/6/2024 - 6/30/2024	ELEMENTARY TEACHER	TE02/MA/06	Memorial	\$69,075.00	
11-120-100-21010-000-00-0-120								
ISLAM, SIDRA 23431	10	LVAD Leave of Absence		ELEMENTARY TEACHER		Memorial		
11-120-100-21010-000-00-0-120								
EffectiveBegin: 4/6/2024 EffectiveEnd: 6/30/2024 LeaveType: UNPAID LEAVE EXTENSION								
MANDY, BARBARA 10340	10	LVAD Leave of Absence		SPECIAL ED TEACHER RESOURCE		Churchill		
11-213-100-21010-000-00-0-055								
EffectiveBegin: 2/21/2024 EffectiveEnd: 3/31/2024 LeaveType: PAID LEAVE								
MCGOWAN, STEFANI 23017	10	CLOC Location Change	2/7/2024	SPECIAL ED TEACHER RESOURCE		Chittick		
11-213-100-21010-000-00-0-125								
MEIROSE, MICHAEL 25635	10	TRNE Tenure	3/1/2024	SPECIAL ED TEACHER RESOURCE	TE02/MA/04	EBHS	\$65,175.00	
11-213-100-21010-000-00-0-050								

***Approved Substitute Rates for the 2023-2024 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$15.53 per hour. Clerical/School Aide or Secretary: \$15.33 per hour. Substitute Bus Drivers: \$30.46 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.53 per hour.**

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
NELL, JULIANNE 23380	10	TRNE Tenure	2/26/2024	MATHEMATICS TEACHER	TE02/DOC/09	EBHS	\$84,450.00	
11-140-100-21010-000-00-0-050								
POWERS, SARAH 25620	10	TRNE Tenure	2/18/2024	TEACHER PS GENERAL EDUCATION	TE02/BA/04	Irwin	\$61,275.00	
11-105-100-21010-000-00-0-090								
RANDAL, RACHEL 23285	10	CLOC Location Change	2/7/2024	SPECIAL ED TEACHER RESOURCE		Frost		
11-213-100-21010-000-00-0-130								
SELVAGGIO, JILLIAN 22522	10	LVAD Leave of Absence		SPECIAL ED TEACHER RESOURCE		Hammar skjold		
11-213-100-21010-000-00-0-056								
EffectiveBegin: 4/6/2024 EffectiveEnd: 6/30/2024 LeaveType: UNPAID LEAVE EXTENSION								
SULVA, CHRISTINE 20121	10	LVAD Leave of Absence		ENGLISH/ILA TEACHER		Churchill		
11-130-100-21010-000-00-0-002								
EffectiveBegin: 2/20/2024 EffectiveEnd: 4/1/2024 LeaveType: PAID LEAVE								

***Approved Substitute Rates for the 2023-2024 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$15.53 per hour. Clerical/School Aide or Secretary: \$15.33 per hour. Substitute Bus Drivers: \$30.46 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.53 per hour.**

CERTIFICATED PERSONNEL

ATTACHMENT

SIXTH PERIOD 2023 - 2024

It is recommended that the following teachers be approved for a sixth teaching period for the 2023 - 2024 school year at the rate of \$4,188.00 per semester:

East Brunswick High School

<u>Name</u>	<u>Period</u>	<u>Amount</u>	<u>Program</u>	<u>Account Code</u>
Sarah Gunia	Quarter 3	\$2,094.00	Gen Ed	11-140-100-21010-000-00-0-050
Kerri McQuade	Quarter 3	\$2,094.00	Gen Ed	11-140-100-21010-000-00-0-050
Mark Motusesky	Quarter 3	\$2,094.00	Gen Ed	11-140-100-21010-000-00-0-050
Mariana Remotti	Quarter 3	\$2,094.00	Flex	11-423-100-21010-000-00-0-050
Nancy Takacs	Quarter 3	\$2,094.00	Gen Ed	11-140-100-21010-000-00-0-050

MENTORS 2023 - 2024 SCHOOL YEAR

It is recommended that the following individuals be approved for payment as mentors for the 2023 - 2024 school year at the rate of \$550.00 for traditional route teacher mentoring:

Shannon Keely
Robin Levy
Fatima McKinnon
Kristen Soldo

CERTIFICATED PERSONNEL

ATTACHMENT

CLUB ADVISORS 2023 - 2024

It is recommended that the following advisors be approved for the 2023 - 2024 school year, pending enrollment:

Churchill Junior High School

<u>Name</u>	<u>Club</u>	<u>Position</u>	<u>Amount</u>
Nydiadra Rivers	International Cultural Club	Advisor	\$1,217.00

East Brunswick High School

<u>Name</u>	<u>Club</u>	<u>Position</u>	<u>Amount</u>
Shauna Murray	Unified Sports Club	Advisor	\$1,217.00

COACHING POSITIONS 2023 - 2024

It is recommended that the following be approved for a coaching position for the 2023 - 2024 school year:

<u>Name</u>	<u>Position</u>	<u>Stipend</u>
Christopher Corsale	Boys Track – Assistant	\$5,767.00
Ryan Harman	Girls Track – Assistant	\$5,439.00

STIPEND POSITION 2023 - 2024

It is recommended that the following stipend position be approved for the 2023 - 2024 school year:

<u>Name</u>	<u>Position</u>	<u>Amount</u>
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Hammariskjold Upper Elementary School

Amber Corazza	Fairview Outdoor Education	\$ 958.50
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CERTIFICATED PERSONNEL

ATTACHMENT

WORKSHOP PRESENTERS

It is recommended that the following individuals be approved for presenting Continuing Education and Curriculum Workshops, at the rate of \$56.00 per hour:

		Presentation Hours	Preparation Hours
<i>Writing with MLLs (grant funded):</i>			
Victoria Herrera	Central Elementary School	1	1
Fatima McKinnon	Irwin Elementary School	1	1
<i>CPI Initial Certification:</i>			
Leigh-Ann Young	East Brunswick High School	6	1
<i>ESL Literacy Night (grant funded):</i>			
Konstantina Barkas	Hammaraskjold Upper Elementary School	3	2
Elena Corradino	District	3	2
Ereeny Gebraeel	Lawrence Brook Elementary School	1.5	1
Victoria Herrera	Central Elementary School	1.5	1
Daishanae Kemp-Jackson	Lawrence Brook Elementary School	1.5	1
Theresa Morreale	Memorial Elementary School	3	2
Laura Petriello	District	3	1
Elizabeth Riello-Connors	Chittick Elementary School	1.5	1

CERTIFICATED PERSONNEL

ATTACHMENT

TEMPORARY EMPLOYEE: SCHOOL PSYCHOLOGIST

It is recommended that Laura Newman, Hillsborough, NJ, be approved as temporary School Psychologist for the district effective February 16, 2024, through June 30, 2024 at the rate of \$50.00 per hour. Ms. Newman holds a BA in Psychology from SUNY at Albany, MS in Psychology from Saint John's University and Certification credits from Rutgers University and Rider University. She holds standard New Jersey certificates for School Psychology and Supervisor, and CE for Principal.

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Attachment E.2 Non-Certificated Personnel								
AUSTIN, MIKAYLA 26646	10	NEW Replacement	2/5/2024	STUDENT WORKER	ASKSW	CP	\$15.13	
AYUB, HUMAIRA 25640	10	RSGN Resignation	3/9/2024	INSTR ASSIST RESOURCE		Churchill		Resignation
11-213-100-21060-000-00-0-055								
CARAMICO, CHARLES 24262	10	LVAD Leave of Absence		BUS DRIVER		SOF		
11-000-270-21600-000-00-0-000								
EffectiveBegin: 1/25/2024 EffectiveEnd: 2/29/2024 LeaveType: PAID LEAVE								
KENUL, MARYANN 24850	10	CHRS Hours/FTE Change	2/16/2024	INSTR ASSIST MULTIPLE DISAB	AIDE/INSTR/02	EBHS	\$25,931.00	Full-time
11-212-100-21060-000-00-0-050								
LICCIARDI, THERESA 26636	10	RSGN Resignation	3/1/2024	CHILD NUTRITION		EBHS		Resignation
LITHGOW, KATHLEEN 26647	10	NEW Replacement	2/16/2024	SECRETARY GUIDANCE	CLER/10M/N46	Churchill	\$28,887.29	
11-000-218-21050-000-00-0-055								
LYLE, CAROLANNE 20100	10	LVAD Leave of Absence		AIDE VAN		SOF		
11-000-270-21070-000-00-0-000								
EffectiveBegin: 2/8/2024 EffectiveEnd: 3/6/2024 LeaveType: UNPAID LEAVE EXTENSION								

***Approved Substitute Rates for the 2023-2024 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$15.53 per hour. Clerical/School Aide or Secretary: \$15.33 per hour. Substitute Bus Drivers: \$30.46 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.53 per hour.**

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
MARCUS, KATHRYN 23975	12	RSGN Resignation Date Change	2/24/2024	EXECUTIVE SECRETARY		Administration		Resignation
		11-000-251-21000-000-0-000						
MULLANE, ANN 12712	10	LVAD Leave of Absence		CHILD NUTRITION		EBHS		
		6E-910-310-21000-000-75-0-050						
		EffectiveBegin: 2/14/2024	EffectiveEnd: 3/5/2024	LeaveType: PAID LEAVE EXTENSION				
OPAK, MICHELE 23923	10	CHRS Hours/FTE Change	2/16/2024	INSTR ASSIST LEARN/LANGAIDE/INSTR/03 DISAB		EBHS	\$19,093.57	5 Hours
		11-204-100-21060-000-00-0-050						
PAGAN, JULIO 25149	12	LVAD Leave of Absence		CUSTODIAN		Churchill		
		11-000-262-21000-000-00-0-055						
		EffectiveBegin: 2/2/2024	EffectiveEnd: 2/22/2024	LeaveType: PAID LEAVE EXTENSION				
SANTOS, JOSE 26643	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
SEDLAK, FLORENCE 26417	10	CPCN Position Change	2/1/2024	SECRETARY 1/2 TIME	CLER/10M/N41	EBHS	\$13,435.18	
		11-000-222-21000-000-00-0-050						
SHAKEEL, SUNDAS 26549	10	RSGN Resignation	2/17/2024	SCHOOL AIDE		Frost		Resignation
		11-000-262-21070-000-00-0-130						

***Approved Substitute Rates for the 2023-2024 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$15.53 per hour. Clerical/School Aide or Secretary: \$15.33 per hour. Substitute Bus Drivers: \$30.46 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.53 per hour.**

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
SHATKU, FIHRETA 26556	10	RSGN Resignation	2/9/2024	SECRETARY		Churchill		Resignation
11-000-222-21000-000-00-0-055								
SHINGALA, JANKI 26572	10	CLOC Location Change	2/7/2024	INSTR ASSIST STUDENT ASSIGNED		Frost		
11-000-217-21000-000-00-0-130								
SILVER, LORI 14277	10	LVAD Leave of Absence		INSTR ASSIST STUDENT ASSIGNED		Central		
11-000-217-21000-000-00-0-070								
EffectiveBegin: 1/29/2024			EffectiveEnd: 4/26/2024		LeaveType: FMLA/NJFLA			
TODD, JESSICA 25285	10	RSGN Resignation	3/1/2024	ATTENDANCE OFFICER		EBHS		Resignation
11-000-211-21000-000-00-0-050								
VARSHNEY, NEHA 26069	10	RSGN Resignation	2/7/2024	INSTR ASSIST AUTISM		Central		Resignation
11-214-100-21060-000-00-0-070								
VILLAGRAN, SAUL 21217	12	LVAD Leave of Absence		CUSTODIAN		EBHS		
11-000-262-21000-000-00-0-050								
EffectiveBegin: 2/12/2024			EffectiveEnd: 3/4/2024		LeaveType: PAID LEAVE			
EffectiveBegin: 3/5/2024			EffectiveEnd: 3/10/2024		LeaveType: UNPAID LEAVE			

***Approved Substitute Rates for the 2023-2024 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$15.53 per hour. Clerical/School Aide or Secretary: \$15.33 per hour. Substitute Bus Drivers: \$30.46 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.53 per hour.**

NON-CERTIFICATED PERSONNEL	ATTACHMENT
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EVENT STAFF (Funded by event revenue)

It is recommended that the following event staff be approved for 2023 - 2024:

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>
Isai Novas	Event Technician	\$30.00

ADULT BASIC EDUCATION (Grant Funded)

It is recommended that the following individual be approved for the 2023-2024 Adult Education Program:

<u>Name</u>	<u>Position</u>	<u>Hourly Rate</u>
Henrietta Arocho	Substitute ESL Instructor	\$42.00

ADMINISTRATIVE LEAVE OF ABSENCE WITH PAY

It is recommended that Employee #2XXX7 be placed on an administrative leave with pay, effective February 5, 2024 through February 16, 2024.

TERMINATION OF EMPLOYMENT

It is recommended that employee #2XXX7 be approved for termination effective February 17, 2024.



**EAST BRUNSWICK PUBLIC
SCHOOLS**

STUDENT SERVICES
Agenda Item: 2.

Date Prepared: 12/11/2023

Meeting Date: 2/15/2024

TO: Members, Board of Education

FROM: Louis D. Figueroa, Assistant Superintendent for Student Activities & Services

SUBJECT: Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)

Summary:

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), “the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent.”

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying*, and Regulation No. 5512, *Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure*.

Recommendation:

Recommendation: That the attached report of confirmed harassment, intimidation and bullying incidents is accepted for the period February 2, 2024 through February 15, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						

Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
HIB Report	2/15/2024	Backup Material

East Brunswick Public Schools
Report of Confirmed Harassment, Intimidation, and Bullying Incidents

Incident										Results of Investigation			
Incident Number	Incident Date	Grade Level	Protected Category	Effect of Incident	Mode of HIB Incident	Incident Reported By	# of Targets	# of Offenders	# of Witnesses	Actions Related to Target	Actions Related to Offender	Discipline Imposed	Other Actions Taken
CEN2324.001	1/30/2024	Target - Grade 4 Offender - Grade 4 Witnesses - Grade 4 and Staff	7	1,4 & 6	3	4	1	1	3	1 & 2	1 & 2	Offender received detention	Separation from target in class
HUES2324.010	1/30/2024	Target - Grade 5 Offender - Grade 5 Witnesses - Grade 5	7,8,10 & 11	1,2,3 & 6	3	2	1	1	4	1 & 2	1 & 2	Offender received detention	None
CHU2324.049	1/23/2024	Target - Grade 9 Offender - Grade 9 Witnesses - Grade 8 and Staff	3 & 7	1,4 & 6	3 & 4	1	1	1	3	1 & 2	1 & 2	Offender received ISS	None
CHU2324.051	1/23/2024	Target - Grade 7 Offenders Grade 7 Witnesses - Grade 7	1 & 5	1,2,4 & 6	3	2	1	2	4	1 & 2	1, 2 & 4	Offenders received ISS	Police Notification
CHU2324.052	1/24/2024	Target - Grade 7 Offender - Grade 7 Witnesses - Grade 7	1 & 5	4 & 6	2	1	1	1	3	1 & 2	1, 2 & 4	Offender received ISS	Police Notification
EBHS2324.016	1/18/2024	Target - Grade 11 Offender - Grade 11 Witnesses - Grades 11 & 12	10	1,2,3 4,5 & 6	5	1	1	1	6	1 & 2	1 & 2	Offender received OSS	Lunch and course change
EBHS2324.019	1/25/2024	Target - Grade 12 Offender - Grade 12 Witnesses - Grade 12	6	2,4,5 & 6	3 & 5	2	1	1	2	1 & 2	1 & 2	Offender received ISS	None
EBHS2324.020	1/24/2024	Target - Grade 11 Offender - Grade 11 Witnesses - Grades 11 & 12	10	2,3,4 & 5	3 & 5	1	1	1	8	1 & 2	1 & 2	Offender received OSS	Offender was removed from Chorus
EBHS2324.021	1/11/2024	Target - Grade 12 Offender - Grade 12 Witnesses - Grades 12	6	1,2,3, 4 & 5	3 & 5	1	1	1	7	1 & 2	1 & 2	Offender received OSS	None

Protected Category (check all that apply)**Effect of HIB Incident (check all that apply)**

- 1 - Race
 2 - Color
 3 - Religion
 4 - Ancestry
 5 - Origin
 6 - Gender
 7 - Sexual Orientation
 8 - Gender Identify & Expression
 9 - Mental, Physical, or Sensory disability
 10 - Perceived to Weakness
 11 - Other Distinguishing Characteristics

- 1 - Substantially disrupted or interfered with orderly operation of school or rights of other students
 2 - Offender knew action would physically or emotionally cause harm to the victim or damage to the victims property
 3 - Victim was in fear of physical or emotional harm or damage to personal property
 4 - Insulted or demeaned a student of a group of students
 5 - Interfered with victim's education
 6 - Created a hostile educational environment by severely or pervasively causing physical or emotional harm to the student

Mode of HIB Incident (check all that apply)

- 1-Gesture
 2-Written
 3-Verbal
 4-Physical (major or minor injury)
 5-Electronic Communication
 6 - Transportation

Incident Reported by

- 1 - Parent
 2 - Target
 3 - Witness
 4 - Staff Member

Actions Related to Target/Offender

- 1 - Parent Notification
 2 - Counseling
 3 - Apology from offender(s)
 4 - Tolerance lessons
 5 - Meeting with victim and/or offender

Discipline

- 1 - Detention
 2 - Loss of free play/recess
 3 - Bus suspension
 4 - In-school suspension
 5 - Out-of-school suspension
 6 - Athletic suspension
 7 - Restitution
 8 - Reprimand
 9 - Other
 10 - None

Total Number of Investigations - 13
 Staff Investigations - 0
 Unfounded - 4
 Confirmed HIBs - 9



**EAST BRUNSWICK PUBLIC
SCHOOLS**

STUDENT SERVICES
Agenda Item: 3.

Date Prepared: 2/2/2024

Meeting Date: 2/15/2024

TO: Members, Board of Education

FROM: Dr. Louis D. Figueroa, Assistant Superintendent of Student Activities and Services

SUBJECT: Monthly School Reports - January 2024

Summary:

The monthly reports are presented for the Board's acceptance in accordance to the requirements of the following:

N.J.S.A. 18A: 41-1
N.J.S.A. 18A: 36-25.2
N.J.A.C. 6A: 16-5.3
Board Policy No. 5111
N.J.S.A. 18A: 1-1
N.J.S.A. 18A: 38-1.b(1) & b(2)
N.J.S.A. 18A: 38-1 b.(2)d
Board Policy No. 2431

Recommendation:

Recommendation: That the attached monthly school reports are accepted for the period of January 1, 2024 through January 31, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						

Mr. Cummings						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Mrs. Lachs						
Mrs. Reiss						
Mr. Winston						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Withdrawal Report - January 2024	2/2/2024	Backup Material
Security Drill Report - January 2024	2/2/2024	Backup Material
Fire Drill Report - January 2024	2/2/2024	Backup Material
Emergency Radio Testing - January 2024	2/2/2024	Backup Material
SSDS Incident Report - January 2024	2/2/2024	Backup Material
Waiver Report - January 2024	2/2/2024	Backup Material
Residency Update Report - January 2024	2/2/2024	Backup Material
Weekly Suspension.Exclusion Report - January 2024	2/2/2024	Backup Material

**East Brunswick Public Schools
Withdrawal Report
January 2024**

Date	Grade	Reason
1/5/2024	11	Normany High School Saint Louis, MO
1/8/2024	11	Jewish Educational Center School Elizabeth, NJ
1/17/2024	10	Withdrew - GED (ELITE)
1/17/2024	10	Withdrew - GED (ELITE)
Magnet - 0 Withdrew - 2 In-State - 1 Out of State - 1 Out of Country - 0 Totals: 4		

**East Brunswick Public Schools
Security Drills
2023 - 2024
JANUARY 2024**

School	Date	Time	Active Shooter	Evacuation	Bomb Threat	Lockdown	Shelter-in-Place	Tabletop	Communications Test
Bowne-Munro	1/3/2024	2:45 PM						X	
Central	1/10/2024	1:33 PM						X	
Chittick	1/23/2024	2:30 PM						X	
Frost	1/17/2024	1:30 PM						X	
Irwin	1/8/2024	10:00 AM						X	
Lawrence Brook	1/9/2024	2:00 PM							X
Memorial	1/5/2024	10:00 AM						X	
Warnsdorfer	1/23/2024	1:45 PM						X	
Hammarskjold	1/8/2024	2:15 PM						X	
Churchill	1/4/2024	10:00 AM							X
EBHS	1/11/2024	9:35 AM				X			

**East Brunswick Public Schools
Fire Drill Report
January 2024**

School	Date of Fire Drill	Time of Day	Evacuation Time
Bowne-Munro	1/10/2024	10:30 AM	1:24
Central	1/11/2024	1:58 PM	2:00
Chittick	1/12/2024	1:35 PM	1:12
Frost	1/12/2024	10:00 AM	1:52
Irwin	1/22/2024	1:45 PM	1:20
Lawrence Brook	1/12/2024	10:30 AM	1:56
Memorial	1/23/2024	10:30 AM	2:00
Warnsdorfer	1/3/2024	9:00 AM	1:35
Hammarskjold	1/30/2024	2:00 PM	1:56
Churchill	1/5/2024	1:30 PM	1:33
EBHS	1/4/2024	9:34 AM	1:53

**East Brunswick Public Schools
Emergency Radio Testing
2023-2024**

Emergency Radio Testing was performed for all schools in collaboration with the East Brunswick Police Department on the following dates:

January 11, 2024

January 17, 2024

January 24, 2024

EAST BRUNSWICK PUBLIC SCHOOLS
Student Safety Data System ("SSDS") Incident Report
January 2024

SCHOOL	DATE OF INCIDENT	TYPE OF INCIDENT	DESCRIPTION	COST	ACTION TAKEN
CJHS	1/9/2024	Weapon	Possession	N/A	Out of School Suspension Police Notification
CJHS	1/11/2024	Vandalism	False Public Alarm	N/A	In School Suspension Police Notification
CJHS	1/11/2024	Vandalism	False Public Alarm	N/A	In School Suspension Police Notification
CJHS	1/12/2024	Substance	Use Confirmed	N/A	Out of School Suspension Police Notification
CJHS	1/18/2024	Violence	Assault	N/A	Out of School Suspension Police Notification
CJHS	1/24/2024	Violence	Fight	N/A	Out of School Suspension No Police Notification
EBHS	1/17/2024	Violence	Assault	N/A	Out of School Suspension Police Notification

East Brunswick Public Schools Waivers

According to Policy #2431, there were no waivers granted for the month of January for the 2023-2024 school year.

East Brunswick Public Schools
RESIDENCY UPDATE
~ 2023 – 2024 School Year ~

Month/Year	Temporary Residents (Families)	Student Hardships	# Students	# Renewals/Updates	Temp C Residency Investigations
July 2023	18	0	26	11	0
August 2023	61	1	77	53	0
September 2023	40	0	66	42	0
October 2023	34	0	48	38	1
November 2023	11	0	14	7	0
December 2023	12	0	19	11	0
January 2024	18	0	35	17	0

East Brunswick Public Schools Suspension/Exclusion Report

Week of January 1, 2024 – January 5, 2024	
Bowne-Munro	See Attached
Central	NONE
Chittick	NONE
Frost	NONE
Irwin	NONE
Lawrence Brook	NONE
Memorial	NONE
Warnsdorfer	NONE
Hammaraskjold Middle School	See Attached
Churchill Junior High School	See Attached
East Brunswick High School	See Attached
Flex School	NONE

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Bowne- Munro School

WEEK OF January 1, 2024-January 5, 2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1.2.23	ZD	114632	ELAP	Pending flu shot as per nurse	Excluded	1.2.24	2	1.4.2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input checked="" type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
1.2.23	VG	115483	ELAP	Pending flu shot as per nurse	Excluded	1.2.24	2	1.4.2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input checked="" type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS – In-School Suspension

OSS – Out-of-School Suspension

EXC – Exclusion

EXP - Expulsion

SSA – Suspected Substance Abuse

SA – Substance Abuse

Please submit form by Tuesday
of the following week.


Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Hammar skjold Upper Elementary School

WEEK OF: 01/02 – 01/05/2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
12/30/23	AB	108006	6	COVID +	EXC	12/30/23	5	01/05/24	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
01/04/24	ZC	107377	5	COVID +	EXC	01/04/24	5	01/10/24	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS – In-School Suspension

OSS – Out-of-School Suspension

EXC – Exclusion

EXP - Expulsion

SSA – Suspected Substance Abuse

SA – Substance Abuse


Principal's Signature

Please submit form by Tuesday
of the following week.

**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL Churchill

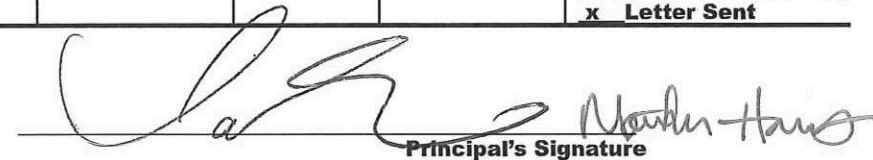
WEEK OF - 1/1/2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/2/2024	SP	113784	9	Cut Saturday Detention	ISS	1/2/2024	1	1/3/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
1/2/2024	VM	107070	7	Positive Covid-19	EXC	12/29/2023	5	1/4/2024	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
1/3/2024	LB	107466	9	Positive Covid-19	EXC	12/27/2023	5	1/2/2024	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
1/4/2024	PS	106248	8	Positive Covid-19	EXC	1/2/2024	5	1/8/2024	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
1/5/2024	JP	106711	7	Unsafe Behavior	OSS	1/5/2024	2	1/9/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent

ISS – In-School Suspension
OSS – Out-of-School Suspension
EXC – Exclusion

EXP - Expulsion
SSA – Suspected Substance Abuse
SA – Substance Abuse

Please submit form by Tuesday
of the following week.


Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School

WEEK OF 01/01/24

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
01/03/24	AL	107762	12	Misconduct	OSS	01/04/24	1	01/05/24	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent

ISS – In-School Suspension
OSS – Out-of-School Suspension
EXC – Exclusion

EXP - Expulsion
SSA – Suspected Substance Abuse
SA – Substance Abuse

Please submit form by Tuesday
of the following week.



Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School

WEEK OF: January 1, 2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/2/24	J.B.	101008	11	Covid Positive	Exc.	1/2/24	5		Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
1/2/24	C.K.	110888	10	Covid Positive	Exc.	1/2/24	5		Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
1/3/24	A.A.	104530	11	Covid Positive	Exc.	1/3/24	5		Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
1/4/24	J.V	101857	11	Covid Positive	Exc.	1/4/24	5		Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
1/5/24	A.D.	109005	12	Covid positive	Exc.	01/5/24	5		Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent

ISS – In-School Suspension

OSS – Out-of-School Suspension

EXC – Exclusion

EXP - Expulsion

SSA – Suspected Substance Abuse

SA – Substance Abuse

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of the following week.


Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School

WEEK OF: January 2, 2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/5/24	C.L.	114441	10	Covid positive	Exc.	1/5/24	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS – In-School Suspension

OSS – Out-of-School Suspension

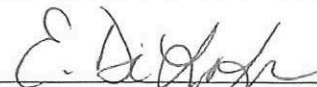
EXC – Exclusion

EXP - Expulsion

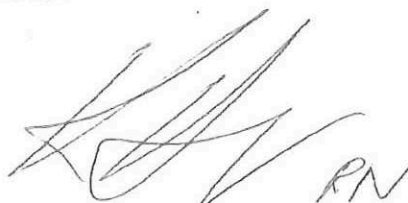
SSA – Suspected Substance Abuse

SA – Substance Abuse

Please submit form by Tuesday
of the following week.



Principal's Signature



East Brunswick Public Schools Suspension/Exclusion Report

Week of January 8, 2024 – January 12, 2024	
Bowne-Munro	NONE
Central	See Attached
Chittick	NONE
Frost	See Attached
Irwin	See Attached
Lawrence Brook	See Attached
Memorial	See Attached
Warnsdorfer	See Attached
Hammar skjold Middle School	See Attached
Churchill Junior High School	See Attached
East Brunswick High School	See Attached
Flex School	NONE

**10EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL Central Elementary School

WEEK OF 01/8/2024– 1/12/2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/10	C.M.	111363	3	Lice	Exclusion	1/10	Until treated		Conference via: <input checked="" type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
1/8	I.O.	111565	3	Covid positive	Exclusion	1/8	5 days	1/15	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS – In-School Suspension

OSS – Out-of-School Suspension

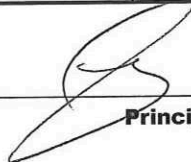
EXC – Exclusion

EXP - Expulsion

SSA – Suspected Substance Abuse

SA – Substance Abuse

Please submit form by Tuesday
of the following week.


Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL FROST

WEEK OF 01/08/2024-01/12/2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/9/24	WH	115129	K	COVID	EXC	1/8/24	4	1/12/24	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
1/10/24	LZ	110613	3	COVID	EXC	1/10/24	3	1/16/24	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
1/10/24	KS	115096	1	COVID	EXC	1/10/24	3	1/16/24	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS - In-School Suspension


OSS - Out-of-School Suspension

EXC - Exclusion

EXP - Expulsion

SSA - Suspected Substance Abuse

SA - Substance Abuse


Principal's Signature

Please submit form by Tuesday
of the following week.

**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

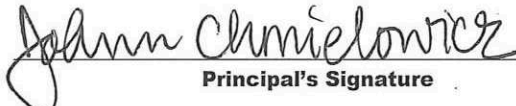
SCHOOL: Irwin Elementary

WEEK OF: January 8, 2024 – January 12, 2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/8/2024	RK	108436	4	Covid +	Exc.	1/5/2024	5	1/11/2024	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

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Principal's Signature

Please submit form by Tuesday
of the following week.

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Lawrence Brook Elementary School

WEEK OF 1/08/24 - 1/12/24

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/12/24	A.C.	114006	1	Strep	Excluded	1/8/24	1 after antibiotics started	1/10/24	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

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Principal's Signature

Please submit form by Tuesday
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EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Memorial Elementary School

WEEK OF January 8, 2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/9/24	R.B.	114076	KF	Positive Covid	Excl	1/6/24	5	1/12/24	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
1/9/24	P.B.	112362	3	Positive Covid	Excl	1/6/24	5	1/12/24	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

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of the following week.



 Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Warnsdorfer **WEEK OF** 1/8/2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/11/24	A.D	114551	K	Covid Positive	EXC	1/11/24	5	1/17/24	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

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Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Hammar skjold Upper Elementary School

WEEK OF: 01/08 – 01/12/2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
01/09/2024	NT	108529	5	Unsafe physical conduct	ISS OSS	1/9 0.5 1/10 1	1.5	1/11/2024	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
01/12/2024	AJS	113384	6	Unsafe behavior	ISS OSS	01/16 0.5 01/17 1	1.5	1/18/2024	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS – In-School Suspension

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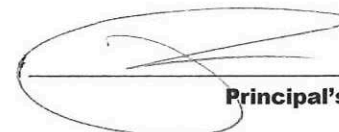
EXC – Exclusion

EXP - Expulsion

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SA – Substance Abuse

Please submit form by Tuesday
of the following week.



Principal's Signature

**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

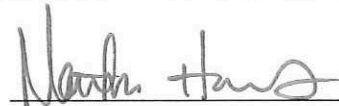
SCHOOL -Churchill

WEEK OF - 1/8/2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/8/2024	KJ	115102	7	Cut Class	ISS	1/8/2024	1	1/9/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
1/8/2024	AG	109694	7	Unauthorized Photo of Staff Member/ Inappropriate Behavior	OSS ISS	1/8/2024 1/9/2024	1 1	1/10/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
1/8/2024	MNA	115838	9	Missing Required Medical Paperwork	EXC	1/8/2024	1	1/9/2024	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
1/8/2024	PP	106083	7	Positive Covid-19	EXC	1/5/2024	5	1/11/2024	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
1/9/2024	MW	108814	8	Possession	OSS ISS	1/9/2024 1/10/2024	2	1/11/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent

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Principal's Signature

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**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

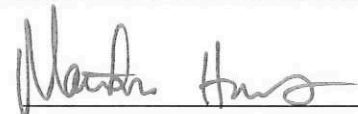
SCHOOL Churchill

WEEK OF -1/8/2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/9/2024	BW	102979	9	Positive Covid-19	EXC	1/8/2024	5	1/17/2024	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
1/10/2024	MC	106952	7	Positive Covid-19	EXC	1/9/2024	5	1/17/2024	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
1/10/2024	JP	106711	7	Insubordination	ISS	1/10/2024	1	1/11/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
1/11/2024	EF	102241	9	Unsafe Physical Conduct	ISS	1/11/2023		1/12/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
1/11/2024	KA	104630	7	Gross Insubordination	ISS OSS	1/11/2024	2	1/17/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent

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Principal's Signature

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**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

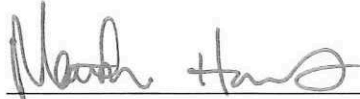
SCHOOL -Churchill

WEEK OF - 1/8/2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/11/2024	AG	109694	7	Inappropriate Physical Conduct	OSS ISS	1/11/2024 1/16/2024	2 1	1/18/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
1/11/2024	MS	111621	7	Inappropriate Physical Conduct	OSS	1/11/2024	2	1/17/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
1/12/2024	ACP	106944	7	False Public Alarm	ISS	1/12/2024	1	1/17/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

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 1/22/24
Principal's Signature

Please submit form by Tuesday
of the following week.

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School

WEEK OF: January 8, 2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
01/08/24	S.W.	101340	12	Covid Positive	Exc.	01/08/24	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
01/09/24	T.G	113101	11	Covid Positive	Exc.	01/09/24	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
01/09/24	L.M.M.	112870	10	Covid Positive	Exc.	01/09/24	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
01/11/24	E.P.	101515	12	Covid Positive	Exc.	01/11/24	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS – In-School Suspension

OSS – Out-of-School Suspension

EXC – Exclusion

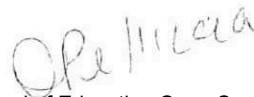
EXP - Expulsion

SSA – Suspected Substance Abuse

SA – Substance Abuse

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Principal's Signature



EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School

8
WEEK OF 01/01/24

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
01/12/24	FA	109920	10	Misconduct	ISS	01/12/24	1	01/16/24	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

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Principal's Signature

Please submit form by Tuesday
 of the following week.

East Brunswick Public Schools Suspension/Exclusion Report

Week of January 15, 2024 – January 19, 2024	
Bowne-Munro	NONE
Central	NONE
Chittick	NONE
Frost	See Attached
Irwin	NONE
Lawrence Brook	See Attached
Memorial	See Attached
Warnsdorfer	NONE
Hammar skjold Middle School	See Attached
Churchill Junior High School	See Attached
East Brunswick High School	See Attached
Flex School	NONE

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL FROST

WEEK OF 01/15/2024-01/19/2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/18/24	ND	111369	1	EXC	COVID	1/18/24	3	1/23/24	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
1/18/24	ED	111658	3	EXC	COVID	1/18/24	3	1/23/24	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
									Conference via: ___ In-Person ___ Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent

ISS – In-School Suspension

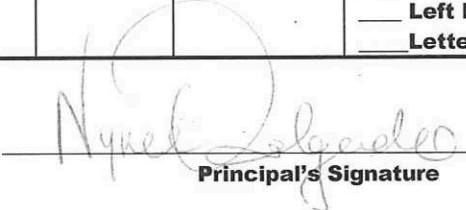
OSS – Out-of-School Suspension

EXC – Exclusion

EXP - Expulsion

SSA – Suspected Substance Abuse

SA – Substance Abuse


Principal's Signature

Please submit form by Tuesday
of the following week.

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT


SCHOOL Lawrence Brook Elementary School

WEEK OF 1/15/24 - 1/19/24

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/17/24	A.S.	114159	1	Covid	Excluded	1/17/24	5	1/22/24	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS – In-School Suspension
 OSS – Out-of-School Suspension
 EXC – Exclusion

EXP - Expulsion
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 SA – Substance Abuse


Principal's Signature

Please submit form by Tuesday
of the following week.

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Memorial Elementary School

WEEK OF January 16, 2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/18/24	A.H.	111560	3	Positive Covid	Excl	1/16/24	5	1/22/24	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS – In-School Suspension

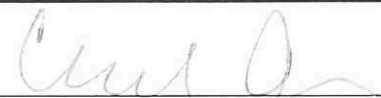
OSS – Out-of-School Suspension

EXC – Exclusion

EXP - Expulsion

SSA – Suspected Substance Abuse

SA – Substance Abuse


 Principal's Signature

Please submit form by Tuesday
of the following week.

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Hammar skjold Upper Elementary School

WEEK OF: 01/15 – 01/19/2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
01/17/2024	JC	108323	6	Disruptive behavior	OSS	01/18/24	1	1/19/2024	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

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OSS – Out-of-School Suspension

EXC – Exclusion

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SSA – Suspected Substance Abuse

SA – Substance Abuse


Principal's Signature

Please submit form by Tuesday
of the following week.

**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL Churchill

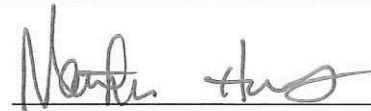
WEEK OF - 1/16/2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/17/2024	VD	115549	7	False Public Alarm	ISS	1/17/2024	1	1/18/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
1/17/2024	SA	112622	9	Use Confirmed/ Possession	OSS	1/17/2024	3	1/22/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
1/17/2024	JVW	104141	8	Positive Covid-19	EXC	1/12/2024	5	1/18/2024	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
1/17/2024	EY	106920	7	Positive Covid-19	EXC	1/12/2024	5	1/18/2024	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
1/17/2024	AV	107267	7	Positive Covid-19	EXC	1/12/2024	5	1/18/2024	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS – In-School Suspension
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EXP - Expulsion
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SA – Substance Abuse

Please submit form by Tuesday
of the following week.

 1/23/24
Principal's Signature

**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

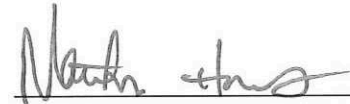
SCHOOL Churchill

WEEK OF -1/16/2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/17/2024	CGK	110889	8	Positive Covid-19	EXC	1/12/2024	5	1/18/2024	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
1/18/2024	AF	111928	9	Positive Covid-19	EXC	1/15/2024	5	1/22/2024	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

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 SA – Substance Abuse


1/23/24
 Principal's Signature

Please submit form by Tuesday
of the following week.

**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL East Brunswick High School

WEEK OF: January 15, 2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
01/17/24	M.H.	103758	10	Covid Positive	Exc.	01/17/24	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
01/17/24	G.R.S.	111295	12	Covid Positive	Exc.	01/17/24	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
01/17/24	B.T.	101620	12	Covid Positive	Exc.	01/17/24	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
01/17/24	J.H.	102636	11	Covid Positive	Exc.	01/17/24	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
01/17/24	B.E.	102863	12	Covid Positive	Exc.	01/17/24	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS - In-School Suspension

OSS - Out-of-School Suspension


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EXP - Expulsion

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SA - Substance Abuse

Please submit form by Tuesday
of the following week.


Principal's Signature



**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL East Brunswick High School

WEEK OF: January 15, 2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
01/17/24	D.M.	101535	12	Covid Positive	Exc.	01/17/24	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
01/18/24	S.S.	101804	12	Covid Positive	Exc.	01/18/24	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS - In-School Suspension

OSS - Out-of-School Suspension

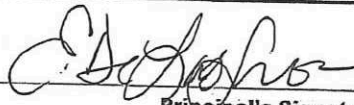
EXC - Exclusion

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SA - Substance Abuse

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Principal's Signature



EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School

WEEK OF 01/15/24

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
01/17/24	MD	104475	12	Assault	OSS	01/18/24- 01/23/24	3	01/24/24	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent

ISS – In-School Suspension

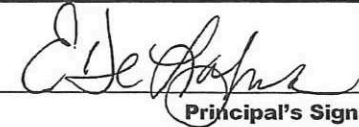
OSS – Out-of-School Suspension

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 Principal's Signature

Please submit form by Tuesday
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East Brunswick Public Schools Suspension/Exclusion Report

Week of January 22, 2024 – January 26, 2024	
Bowne-Munro	NONE
Central	NONE
Chittick	NONE
Frost	NONE
Irwin	NONE
Lawrence Brook	See Attached
Memorial	NONE
Warnsdorfer	NONE
Hammarskjold Middle School	See Attached
Churchill Junior High School	See Attached
East Brunswick High School	See Attached
Flex School	NONE

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Lawrence Brook Elementary School

WEEK OF 1/22/24 - 1/26/24

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/24/24	B.D.	107813	4	Conjunctivitis	Excluded	1/24/24	1	1/25/24	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
1/24/24	J.D	110625	2	Conjunctivitis	Excluded	1/24/24	1	1/25/24	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

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Principal's Signature

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of the following week.

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Hammar skjold Upper Elementary School

WEEK OF: 1/22 – 1/26/2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/18/24	JA	108833	5	Covid positive	EXC	1/18/24	5	1/24/24	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
1/19/24	SB	108380	6	Covid positive	EXC	1/19/24	5	1/25/24	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
1/19/24	SC	109608	5	Covid positive	EXC	1/19/24	5	1/25/24	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
1/24/24	YS	113992	5	Covid positive	EXC	1/24/24	5	1/29/24	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
1/24/24	GZ	114546	6	Covid positive	EXC	1/24/24	5	1/29/24	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent

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of the following week.

Principal's Signature

WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL Hammar skjold Upper Elementary School

WEEK OF: 1/22 – 1/26/2024

Page 2 of 2

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/26/24	JG	109103	6	Inappropriate language	ISS	1/29/24	0.5	1/29/24	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

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Principal's Signature

**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL -Churchill

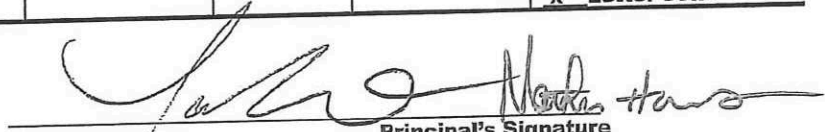
WEEK OF - 1/22/2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/22/2024	JB	110298	9	Assault/ Unsafe Physical Conduct	ISS	1/22/2024	3	1/25/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
1/23/2024	EM	107535	7	Disruptive Behavior	ISS	1/24/2024	2	1/26/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
1/23/2024	AR	107191	7	Positive Covid-19	EXC	1/19/2024	5	1/25/2024	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
1/23/2024	JD	102977	9	Cut Class/ Disrespectful Behavior	ISS	1/24/2024	1	1/25/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
1/23/2024	MA	109574	9	Unsafe Physical Conduct	ISS	1/24/2024	1	1/25/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent

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Principal's Signature

**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL -Churchill

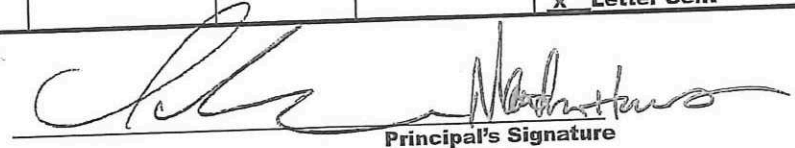
WEEK OF - 1/22/2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/22/2024	JB	110298	9	Assault/ Unsafe Physical Conduct	ISS	1/22/2024	3	1/25/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Messag <input checked="" type="checkbox"/> Letter Sent
1/23/2024	EM	107535	7	Disruptive Behavior	ISS	1/24/2024	2	1/26/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
1/23/2024	AR	107191	7	Positive Covid-19	EXC	1/19/2024	5	1/25/2024	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Messag <input type="checkbox"/> Letter Sent
1/23/2024	JD	102977	9	Cut Class/ Disrespectful Behavior	ISS	1/24/2024	1	1/25/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
1/23/2024	MA	109574	9	Unsafe Physical Conduct	ISS	1/24/2024	1	1/25/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Messag <input checked="" type="checkbox"/> Letter Sent

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Principal's Signature

**EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL Churchill

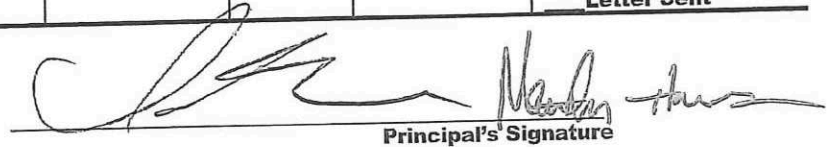
WEEK OF -1/22/2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
1/23/2024	LT	104924	9	Unsafe Physical Conduct	ISS	2/1/2024	1	2/2/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
1/24/2024	EH	110051	8	Disrespectful Behavior	ISS	1/24/2024	1	1/25/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
1/25/2024	LF	105089	8	Fight	OSS	1/25/2024	2	1/29/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
1/25/2024	SC	107042	7	Fight	OSS	1/25/2024	2	1/29/2024	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
1/26/2024	NR	107219	7	Positive for Covid-19	EXC	1/25/2024	5	1/31/2024	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS - In-School Suspension
OSS - Out-of-School Suspension
EXC - Exclusion

EXP - Expulsion
SSA - Suspected Substance Abuse
SA - Substance Abuse

Please submit form by Tuesday
of the following week.


Principal's Signature

EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School

WEEK OF: January 22, 2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
01/22/24	J.G.	110720	10	Covid Positive	Exc.	01/22/24	5		Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
01/22/24	A.N.	111270	12	Covid Positive	Exc.	01/22/24	5		Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
01/22/24	T.A.	106487	9	Covid Positive	Exc.	01/22/24	5		Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
01/22/24	K.S.	114706	12	Covid Positive	Exc.	01/22/24	5		Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent
01/23/24	S.J.	108932	10	Covid Positive	Exc.	01/23/24	5		Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message ___ Letter Sent

ISS – In-School Suspension

OSS – Out-of-School Suspension

EXC – Exclusion

EXP - Expulsion

SSA – Suspected Substance Abuse

SA – Substance Abuse

Principal's Signature

Please submit form by Tuesday
of the following week.



EAST BRUNSWICK PUBLIC SCHOOLS
WEEKLY SUSPENSION AND EXCLUSION REPORT

SCHOOL East Brunswick High School

WEEK OF: January 22, 2024

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
01/26/24	L.C.T.	113411	12	Covid Positive	Exc.	01/26/24	5		Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS – In-School Suspension

OSS – Out-of-School Suspension

EXC – Exclusion

EXP - Expulsion

SSA – Suspected Substance Abuse

SA – Substance Abuse

Please submit form by Tuesday
of the following week.

Principal's Signature





**EAST BRUNSWICK PUBLIC
SCHOOLS**

STUDENT SERVICES
Agenda Item: 4.

Date Prepared: 1/26/2024

Meeting Date: 2/15/2024

TO: Members, Board of Education

FROM: Dr. Louis D. Figueroa, Assistant Superintendent of Student Activities and Services

SUBJECT: Overnight Field Trip - EBHS Chorus/Orchestra

Summary:

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

Fiscal Impact:

Recommendation:

Recommendation: That an overnight field trip is approved as follows:

Group: EBHS Chorus/Orchestra

Dates: March 13 - March 17, 2024

Purpose: Competitive Performance

Destination: Orlando, FL

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						

Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Overnight Field Trip EBHS Chorus.Orchestra - Orlando, FL	1/26/2024	Backup Material
Expense Form EBHS Chorus.Orchestra - Orlando, FL	1/26/2024	Backup Material

Field Trip Application

Date of Trip:	<u>03/13/2024 - 03/17/2024</u>		
School:	<u>HighSchool</u>	Grades:	<u>10, 11, 12</u>
Teacher:	<u>Adam Good and Arvin Gopal</u>	Date of Application:	<u>10/04/2023</u>
Destination:	<u>Orlando, Florida</u>		
Trip Number:	<u>This is the first trip for this class section/grade level this year.</u>		
Rationale:	<u>This competition is an opportunity to showcase the talented performing arts program of EBHS on the national stage.</u>		
Class/Club/Group:	<u>Chorus and Orchestra</u>		
Related To:	<u>Fine Art / Music</u>	Classification:	<u>Competitive Performance</u>

Timing

Timing:	<u>Weekend Overnight</u>	Out of State:	<u>Y</u>
Number of Nights:	<u>4</u>	Over 150 miles:	<u>Y</u>

Transportation

School Departure:	<u>12:30 PM</u>	Venue Arrival:	<u>7:52 PM</u>
Venue Departure:	<u>3:00 PM</u>	School Arrival:	<u>11:50 PM</u>
Mode:	<u>Other - All costs built into package price from the tour company.</u>		
Bus Company:	<u></u>	Number of Buses:	<u>0</u>

Medical

Nurse:	<u>Y</u>	Local Hospital:	<u>Orlando Health Dr. P. Phillips Hospital 9400 Turkey Lake Rd, Orlando, FL 32819 407-351-8500</u>
Nurse for Trip:	<u>Katie Hooper</u>		

Administrator & Emergency Contact

Administrator	<u>Michelle DaGrosa</u>	Mobile:	<u>7327252559</u>
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Attendance

Total Attending:	<u>148</u>	Students:	<u>138</u>
Teacher Chaperones:	<u>8</u>	Parent Chaperones:	<u>2</u>
Add'l Chaperones:	<u></u>		
Teacher Chaperones:	<u></u>		

Costs

Transportation Costs	<u>N/A</u>	Per Student Price	<u>N/A</u>
Per Chaperone Price	<u>N/A</u>	Total Admission Fees	<u>N/A</u>
Overnight Stipend	<u>N/A</u>		
Other Costs	<u>N/A</u>		
Source of funding	<u>Defrayed by Students: 214,590.00</u>		

Paid by Chaperone: N/A

Other (Specify): N/A

Total Trip Cost 220,707.00

Total Student Cost N/A

Source of Funding

☒ Student Activity Fund

Athletics

Budget Code(s):

Other:

Additional Information

Field Trip Application cannot accurately reflect the intricacies of the costs of this trip. All detailed information can be reflect in the two attached spreadsheets and the attached itinerary. The two parent chaperones are not reflected as costs in the spreadsheets, as they have paid for the trip in full themselves directly to travel company, Performing Arts Consultants, based upon which room occupancy they have chosen.

Attachment List (Please See Attached Documents)

[ChorusOrchestraRoster2024.pdf](#) (10/04/2023 by Applicant)

[2024 EBHS Orlando Music Trip Itinerary.pdf](#) (01/22/2024 by Michelle DaGrosa)

[NURES- Overnight Field Trip Costs.xlsx](#) (01/22/2024 by Michelle DaGrosa)

[Students & Chaperones- Overnight Field Trip Costs.xlsx](#) (01/22/2024 by Michelle DaGrosa)

[EBHS Orlando Trip Contract.pdf](#) (01/22/2024 by Michelle DaGrosa)

Signatures

10/04/2023: Arvin Gopal - Applicant

10/04/2023: Katherine Hooper - School Nurse

10/04/2023: Matthew Anthony - Transportation

01/08/2024: Arvin Gopal - Applicant

01/23/2024: Wendy Leonhardt - School Secretary

01/23/2024: Adrienne Berg - Nurse Supervisor / HR

01/24/2024: Glen Pazinko - Principal

01/24/2024: Michelle DaGrosa - Curriculum

01/25/2024: Sharon Feniello - Assistant Superintendent

01/25/2024: Louis Figueroa - Final Approval

Comments

01/22/2024 Michelle DaGrosa: Field Trip Application cannot accurately reflect the intricacies of the costs of this trip. All detailed information can be reflect in the two attached spreadsheets and the attached itinerary.

01/22/2024 Michelle DaGrosa: Please Note: The two parent chaperones are not reflected as costs in the spreadsheets, as they have paid for the trip in full themselves directly to travel company, Performing Arts Consultants, based upon which room occupancy they have chosen.

Overnight Field Trip Form

NOTE: THIS SPREADSHEET REFLECTS CHAPERONE/STUDENT COSTS/FEES

DATE of Trip:	3/13-3/17	Trip will be returning shortly after midnight on 3/18			
NAME of Trip:	Chorus/Orchestra Competition in Orlando				

Attendees:		#
Total Students (paying & non-paying)		138
Free/Reduced Lunch Students		0
Teacher Chaperones		6
Admin Chaperones		1
	Total	145

ALL INCLUSIVE Fees:	<i>Please Note: Multiple Grants/Fundraising Opportunities to allow students to offset/pay in full the cost</i>				
	Total per person	# Rooms	Subtotal	# Nights	Total
Quads/Triple	\$ 1,555.00	35	\$ 214,590.00		\$ -
Double	\$ 1,705.00	2	\$ 6,820.00		\$ -
Single	\$ 1,999.00	3	\$ 5,997.00		\$ -
Other			\$ -		\$ 227,407.00

Stipends:					
	Fee	#	Subtotal		Total
Teacher Chaperone WE/TH/FRI/	\$ 110.00	24	\$ 2,640.00		\$ 2,640.00
Teacher Chaperone SAT	\$ 165.00	6	\$ 990.00		\$ 990.00
Other (admin stipend)	\$ 200.00	5	\$ 1,000.00		\$ 1,000.00
				TOTAL:	\$ 4,630.00

1/25/2024 12:01 PM

Meals Breakdown:	# OF Days	\$ amt.	# of chaperones	TOTAL:	
<i>2 to meals are being provided per day in all-inclusive rates. The meal stipends below reflect the meals that are NOT being provided ea</i>					
Breakfast @ 100% GSA Rate	N/A	N/A	N/A	N/A	
Lunch @ 100% GSA Rate	Thurs/Fri/Sat (3)	\$17	7	\$357	
Dinner @ 100% GSA Rate	N/A	N/A	N/A	N/A	
Breakfast @ 75% GSA Rate	N/A	N/A	N/A	N/A	
Lunch @ 75% GSA Rate	Wed (1)	\$12.75	7	\$89.25	
Dinner @ 75% GSA Rate	Wed/Sun (2)	\$23.25	7	\$325.50	
				TOTAL	\$771.75

Cost Breakdown:					
Chaperone All-Inclusive Fees (Paid by Travel Company)					\$12,817.00
Student All-Inclusive Fees (Student Paid)					\$214,590.00
Number of Paying Students				Total/Paying Pupil	138

SCHOOL/BOARD FUNDED	
STIPEND	\$4,630.00
MEALS	\$771.75
TOTAL BD. FUNDED	\$5,401.75

Orlando Field Trip Talking Points (Nuances potentially not covered in spreadsheets)

- Price is ALL- INCLUSIVE (transportation to/from airport, flights, room, meals)
 - 2 meals per day are included. Students will be responsible for purchasing a third meal at the amusement parks.
- Price listed is the full cost price. However, no student is paying full price due to \$10,000 EBEF grant and group fundraising which lowered everyone's cost. Additionally, students had multiple individual fundraising opportunities to further offset the cost to potentially cover their full trip cost.

Overnight Field Trip Form (Nurse Fees)

NOTE: THIS SPREADSHEET ONLY REFLECT NURSE FEES

DATE of Trip:	3/13-3/17	Trip will be returning shortly after midnight on 3/18			
NAME of Trip:	Chorus/Orchestra Competition in Orlando				

Attendees:		#
Advisors/Chaperones/Nurses		1
	Total	1

ALL-INCLUSIVE Fee:					
	Total per person	# Rooms	Subtotal	# Nights	Total
Quads/Triple			\$ -		\$ -
Double			\$ -		\$ -
Single			\$ -		\$ -
Teacher/Chaperone/ Nurse	\$ 1,999.00	1	\$ 1,999.00	1	\$ 1,999.00
Other			\$ -		\$ -

Stipends:					
	Fee	#	Subtotal		Total
Overnight Chaperone TH/FRI/SUN	\$ 110.00	4	\$ 440.00		\$ 440.00
Overnight Chaperone SAT	\$ 165.00	1	\$ 165.00		\$ 165.00
				TOTAL	\$ 605.00

Meals Breakdown:	Days	\$ amt.	# of chaperones	TOTAL:	
<i>- 2 to meals are being provided per day in all-inclusive rates. The meal stipends below reflect the meals that are NOT being provided ea</i>					
Breakfast @ 100% GSA Rate	N/A	N/A	N/A	N/A	

1/25/2024 12:00 PM

Lunch @ 100% GSA Rate	Thurs/Fri/Sat	\$17	1	\$51	
Dinner @ 100% GSA Rate	N/A	N/A	N/A	N/A	
Breakfast @ 75% GSA Rate	N/A	N/A	N/A	N/A	
Lunch @ 75% GSA Rate	Wed	\$12.75	1	\$12.75	
Dinner @ 75% GSA Rate	Wed/Sun	\$23.25	1	\$46.50	
				TOTAL	\$110.25

SCHOOL/BOARD FUNDED		
STIPEND	\$605.00	
TRANSPORTATION (If applicable)	N/A	
NURSE MEALS	\$110.25	
TOTAL BD. FUNDED	\$715.25	

NURSE HOUSING	\$1,999.00	Note: Nurse housing funded by EBHS Principal Budget
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**EAST BRUNSWICK PUBLIC
SCHOOLS**

STUDENT SERVICES
Agenda Item: 5.

Date Prepared: 1/25/2024

Meeting Date: 2/15/2024

TO: Members, Board of Education

FROM: Dr. Louis D. Figueroa, Assistant Superintendent of Student Activities and Services

SUBJECT: Overnight Field Trip - EBHS Model UN

Summary:

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

Fiscal Impact:

Recommendation:

Recommendation: That an overnight field trip is approved as follows:

Group: EBHS Model UN

Dates: February 22 - February 25, 2024

Purpose: Competition

Destination: Philadelphia, PA

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						

Mrs. Herrick						
Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Field Trip Model UN Philadelphia 2.22-2.25.2024	1/25/2024	Backup Material
Expense Form EBHS Model UN Philadelphia 2.22-2.25.2024	1/25/2024	Backup Material

Field Trip Application

Date of Trip:	<u>02/22/2024 - 02/25/2024</u>		
School:	<u>HighSchool</u>	Grades:	<u>10</u>
Teacher:	<u>Ellen Spivey</u>	Date of Application:	<u>01/02/2024</u>
Destination:	<u>Wyndham Philadelphia Hotel 400 Arch Street Philadelphia, PA 19106</u>		
Trip Number:	<u>This is the third trip for this class section/grade level this year.</u>		
Rationale:	<u>This is a competitive conference for new and returning sophomores to represent different countries in simulated diplomatic situations.</u>		
Class/Club/Group:	<u>International Studies / Model UN</u>		
Related To:	<u>Social Studies</u>	Classification:	<u>Competitive Performance</u>

Timing

Timing:	<u>Overnight Trip</u>	Out of State:	<u>Y</u>
Number of Nights:	<u>3</u>	Over 150 miles:	<u>N</u>

Transportation

School Departure:	<u>1:30 PM</u>	Venue Arrival:	<u>3:00 PM</u>
Venue Departure:	<u>12:00 PM</u>	School Arrival:	<u>1:30 PM</u>
Mode:	<u>Charter/Coach Bus</u>		
Bus Company:	<u>Triple D Travel</u>	Number of Buses:	<u>1</u>

Medical

Nurse:	<u>N</u>	Local Hospital:	<u>Thomas Jefferson University Hospital 111 S 11th St Philadelphia, PA 19107 215-955-6000</u>
Nurse for Trip:	<u></u>		

Administrator & Emergency Contact

Administrator	<u>Ellen Spivey</u>	Mobile:	<u>9172388940</u>
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Attendance

Total Attending:	<u>32</u>	Students:	<u>30</u>
Teacher Chaperones:	<u>2</u>	Parent Chaperones:	<u>0</u>
Add'l Chaperones:	<u></u>		
Teacher Chaperones:	<u></u>		

Costs

Transportation Costs	<u>\$2,700.00</u>	Per Student Price	<u>118</u>
Per Chaperone Price	<u>0</u>	Total Admission Fees	<u>3540</u>
Overnight Stipend	<u>770</u>		
Other Costs	<u>6886</u>		
Source of funding	<u>Defrayed by Students: 12021.25 Board Funded: 12417.75</u>		

Paid by Chaperone: 0

Other (Specify): 0

Total Trip Cost 13896

Total Student Cost 400.71

Source of Funding

☐ Student Activity Fund

☐ Athletics

☐ Budget Code(s):

11-401-100-25000-000-30-0-050

Other:

Additional Information

Additional Fees - hotel rooms and conference delegation fee

Attachment List (Please See Attached Documents)

[PhilMUN Roster.xlsx](#) (01/02/2024 by Applicant)

[PhilMUN Invoice.pdf](#) (01/18/2024 by Applicant)

[PhilMUN 2024.xlsx](#) (01/22/2024 by Wendy Leonhardt)

Signatures

01/02/2024: Ellen Spivey - Applicant

01/08/2024: Katherine Hooper - School Nurse

01/12/2024: Matthew Anthony - Transportation

01/18/2024: Ellen Spivey - Applicant

01/22/2024: Wendy Leonhardt - School Secretary

01/22/2024: Glen Pazinko - Principal

01/22/2024: Daniel Moran - Curriculum

01/22/2024: Sharon Feniello - Assistant Superintendent

01/22/2024: Louis Figueroa - Final Approval

Comments

01/08/2024 Katherine Hooper: Staff member attending is an epi-pen delegate.

Overnight Field Trip Form

DATE of Trip:	2/22-2/25/2024
NAME of Trip:	PhilMUN

Phildadelphia, PA
EBHS Model UN
2.22-2.25.2024

Attendees:	#
Total Students (paying & non-paying)	30
Free/Reduced Lunch Students	3
Advisors/Chaperones/Nurses	2
Total	32

Housing Fees:

	Per Night	# Rooms	Subtotal	# Nights	Total
Quads/Triple	\$ 237.50	8	\$ 1,900.00	3	\$ 5,700.00
Double			\$ -		\$ -
Single			\$ -		\$ -
Teacher/Chaperone/Nurse	\$ 156.00	2	\$ 312.00	3	\$ 936.00
Other			\$ -		\$ -
TOTAL:					\$ 6,636.00

Registration Fees:

	Fee	#	Subtotal		Total
Student	\$ 118.00	30	\$ 3,540.00		\$ 3,540.00
Chaperone/Nurse			\$ -		\$ -
TOTAL:					\$ 3,540.00

Other Fees:

Fee Type	Fee	#	Subtotal		Total
Delegation fee	\$ 250.00	1	\$ 250.00		\$ 250.00
Suite			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
TOTAL:					\$ 250.00

Transportation Fees:

Transportation Type	Fee	#	Subtotal		Total
Coach Bus	\$ 2,700.00	1	\$ 2,700.00		\$ 2,700.00
			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
				TOTAL:	\$ 2,700.00

Stipends:

	Fee	#	Subtotal		Total
Chaperone TH/FRI/SUN	\$ 110.00	4	\$ 440.00		\$ 440.00
Chaperone SAT	\$ 165.00	2	\$ 330.00		\$ 330.00
Other			\$ -		\$ -
				TOTAL:	\$ 770.00

Cost Breakdown:

Total Fees					\$ 13,896.00
School/Board Funded Fees					\$ 1,874.75
Subtotal (Student Fees)					\$ 12,021.25
Number of Paying Students					30
				Total/Paying Pupil	\$ 400.71

SCHOOL/BOARD FUNDED	
STIPEND	\$ 770.00
TRANSPORTATION	\$ 168.75
TEACHER HOUSING	\$ 936.00
TEACHER/NURSE REG. FEE	\$ -
TOTAL BD. FUNDED	\$ 1,874.75

STIPEND BREAKDOWN		
Fees Per Teacher	Days	Total
\$110 SUN-THURS	4	\$ 440.00
\$165 SAT	2	\$ 330.00
SUBTOTAL:		\$ 770.00



**EAST BRUNSWICK PUBLIC
SCHOOLS**

STUDENT SERVICES
Agenda Item: 6.

Date Prepared: 1/29/2024

Meeting Date: 2/15/2024

TO: Members, Board of Education

FROM: Dr. Louis D. Figueroa, Assistant Superintendent of Student Activities and Services

SUBJECT: Overnight Field Trip - EBHS Model UN

Summary:

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

Fiscal Impact:

Recommendation:

Recommendation: That an overnight field trip is approved as follows:

Group: EBHS Model UN

Dates: February 15 - February 18, 2024

Purpose: Competition

Destination: Washington, DC

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Csizmar						
Mr. Cummings						
Ms. Guas						
Mrs. Herrick						

Mr. Hong						
Mrs. Reiss						
Mr. Winston						
Mrs. Lachs						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Overnight Field Trip EBHS Model UN - Washington, DC 2.15-2.18.2024	1/29/2024	Backup Material
Expense Form EBHS Model UN Washington, DC 2.15-2.18.2024	1/29/2024	Backup Material

Field Trip Application

Date of Trip: 02/15/2024 - 02/18/2024
School: HighSchool **Grades:** 12
Teacher: Ellen Spivey **Date of Application:** 11/02/2023
Destination: Washington Hilton 1919 Connecticut Ave., NW Washington, DC 20009
Trip Number: This is the second trip for this class section/grade level this year.
Rationale: This is a competitive conference for seniors in International Studies/Model UN
Class/Club/Group: International Studies / Model UN
Related To: Social Studies **Classification:** Competitive Performance

Timing

Timing: Overnight Trip **Out of State:** Y
Number of Nights: 3 **Over 150 miles:** Y

Transportation

School Departure: 9:30 AM **Venue Arrival:** 2:00 PM
Venue Departure: 12:00 PM **School Arrival:** 4:30 PM
Mode: Charter/Coach Bus
Bus Company: TRIPLE D **Number of Buses:** 1

Medical

Nurse: N **Local Hospital:** George Washington University
Hospital 900 23rd St, NW
Washington, DC 20037

Nurse for Trip:

Administrator & Emergency Contact

Administrator: Ellen Spivey **Mobile:** 9172388940

Attendance

Total Attending: 39 **Students:** 36
Teacher Chaperones: 3 **Parent Chaperones:** 0

Add'l Chaperones: This is a class and students will be graded based on their participation in the conference.

Teacher Chaperones:

Costs

Transportation Costs: 3700.00 **Per Student Price:** 90
Per Chaperone Price: 60 **Total Admission Fees:** 34290

Overnight Stipend: 990
Other Costs: 70

Source of funding:

Defrayed by Students: 16928.08

Board Funded: 3959.59

Paid by Chaperone: 0

Other (Specify): 0

Total Trip Cost 20887.67

Total Student Cost 20887.67

Source of Funding

☐ Student Activity Fund

☐ Athletics

☐ Budget Code(s):

11-401-100-25000-000-30-0-050

☐ Other:

Student funded

Additional Information

Meal reimbursement will be submitted after the trip.

Attachment List (Please See Attached Documents)

[NAIMUN Roster - Sheet1.pdf](#) (11/02/2023 by Applicant)

[Hotel Invoice.pdf](#) (01/04/2024 by Applicant)

[NAIMUN 2024 Invoice.pdf](#) (01/04/2024 by Applicant)

[NAIMUN 2024.xlsx](#) (01/17/2024 by Wendy Leonhardt)

Signatures

11/02/2023: Ellen Spivey - Applicant

11/03/2023: Katherine Hooper - School Nurse

12/05/2023: Lori Howell - Transportation

01/04/2024: Ellen Spivey - Applicant

01/08/2024: Wendy Leonhardt - School Secretary

01/08/2024: Glen Pazinko - Principal

01/26/2024: Daniel Moran - Curriculum

01/29/2024: Sharon Feniello - Assistant Superintendent

01/29/2024: Louis Figueroa - Final Approval

Comments

11/03/2023 Katherine Hooper: Staff member attending is an epi-pen delegate.

Overnight Field Trip Form

DATE: 2/15-2/18/2024

EBHS Model UN
Washington DC

Attendees:	#
Total Students (paying & non-paying)	36
Free/Reduced Lunch Students	2
Advisors/Chaperones/Nurses	3
Total	39

Housing Fees:

	Per Night	# Rooms	Subtotal	# Nights	Total
Quads	\$ 355.97	6	\$ 2,135.82	3	\$ 6,407.46
Triple	\$ 274.80	4	\$ 1,099.20	3	\$ 3,297.60
Single			\$ -		\$ -
Teacher/Chaperone/Nurse	\$ 274.80	3	\$ 824.40	3	\$ 2,473.20
Porterage - Student	\$ 10.60	36	\$ 381.60	1	\$ 381.60
Porterage - Chaperone	\$ 10.60	3	\$ 31.80	1	\$ 31.80
Rollaway	\$ 28.99	4	\$ 115.96	1	\$ 115.96
TOTAL:					\$ 12,707.62

Registration Fees:

	Fee	#	Subtotal		Total
Student	\$ 90.00	36	\$ 3,240.00		\$ 3,240.00
Chaperone/Nurse	\$ 60.00	3	\$ 180.00		\$ 180.00
TOTAL:					\$ 3,420.00

Other Fees:

Fee Type	Fee	#	Subtotal		Total
Delegation fee	\$ 70.00	1	\$ 70.00		\$ 70.00
Suite			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
TOTAL:					\$ 70.00

Transportation Fees:

Transportation Type	Fee	#	Subtotal		Total
Coach Bus	\$ 3,700.00	1	\$ 3,700.00		\$ 3,700.00

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			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
				TOTAL:	\$ 3,700.00

Stipends:

	Fee	#	Subtotal		Total
Chaperone TH/FRI/SUN	\$ 110.00	6	\$ 660.00		\$ 660.00
Chaperone SAT	\$ 165.00	2	\$ 330.00		\$ 330.00
Other			\$ -		\$ -
				TOTAL:	\$ 990.00

Cost Breakdown:

Total Fees					\$ 20,887.62
School/Board Funded Fees					\$ 3,959.62
Subtotal (Student Fees)					\$ 16,928.00
Number of Paying Students					36
				Total/Paying Pupil	\$ 470.22

SCHOOL/BOARD FUNDED	
STIPEND	\$ 990.00
TRANSPORTATION	\$ 284.62
TEACHER HOUSING	\$ 2,505.00
TEACHER/NURSE REG. FEE	\$ 180.00
TOTAL BD. FUNDED	\$ 3,959.62

STIPEND BREAKDOWN		
Fees Per Teacher	Days	Total
\$110 SUN-THURS	6	\$ 660.00
\$165 SAT	2	\$ 330.00
SUBTOTAL:		\$ 990.00