



**East Brunswick Board of Education  
Board Meeting Minutes  
August 29, 2024**

**CALL TO ORDER AND ROLL CALL AT 6:30 PM**

<b>Board Member</b>	<b>Present</b>	<b>Absent</b>	<b>Late</b>
Mrs. Vicki Becker	X		
Mr. Timothy Cummings	X		
Mr. Pankaj Goswami			X
Ms. Heather Guas, Vice President	X		
Mrs. Laurie Herrick	X		
Mr. Liwu Hong			X
Dr. Heather James	X		
Mrs. Barbara Reiss	X		
Mrs. Laurie Lachs, President	X		
<b>Totals</b>	<b>7</b>	<b>0</b>	<b>2</b>

With a quorum of seven Board Members being present, the meeting proceeded with Mrs. Lachs presiding.

<b>Others Present</b>
Dr. Victor P. Valeski Superintendent of Schools
Mr. Bernardo Giuliana, SFO, QPA School Business Administrator/Board Secretary
Dr. Joyce Boley Assistant Superintendent of Academics
Mr. Joseph Crotchfelt, CPA Director of Financial Services/Assistant School Business Administrator/Assistant Board Secretary
Ms. Louise Sultana LoRocco Director of Special Education
Ms. Nicole Tibbetts Director of Human Resources
Ms. Frances Febres, Esq. Board Attorney

Mr. Rishi Kunderan Student Representative
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## **PLEDGE OF ALLEGIANCE**

### **MOMENT OF SILENCE**

#### **1. In Memoriam - Joseph Chellis**

A moment of silence will be observed in memory of Joseph Chellis, who passed away on August 19, 2024.

Joe joined the District in 1987 as a Data Communications Specialist in what was then the Data Processing Department. As technology changed, so did his role in the district. Most recently, he has been an IT Specialist at Churchill where he helped countless students and staff manage their devices and troubleshoot all their tech needs. In 2010, Joe was recognized as the Support Staff Member of the Year at Churchill. He will truly be missed.

Our thoughts and heartfelt sympathies are with his loved ones.

Mr. Goswami arrived at 6:32 PM.

### **PRESIDENT'S ANNOUNCEMENT**

*The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News Tribune, The Alternative Press of East Brunswick, and the Municipal Clerk of East Brunswick.*

*All Board of Education meetings, with the exception of executive session discussions, are video taped for later broadcast. It is the policy of the Board of Education that video taped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.*

### **SUPERINTENDENT'S REPORT**

"Good Evening:

I hope everyone has enjoyed their summer.

Our Early Learning and Kindergarten Readiness Academies through Community Programs had a fun-filled summer! Our 112 students enjoyed weekly themes including STEM, Beach Vibes, Superheroes, Marvelous Musicians and so much more!

There were exciting presentations from our East Brunswick Fire and Police Departments, and students enjoyed weekly Preschool Yoga, Spanish Classes, and Water Play Days! The children were thrilled to explore with a Scavenger Hunt, and to

dig for Dinosaur Bones!

The East Brunswick Youth Council assisted the District with two Carnival Days packed with face painting and multiple games. They had numerous vendor visits inclusive of Mad Science Experiments, had their own Summer Olympics, and Snapology provided a STEM program where the students built their own roller coasters!

However, all of the fun was not only experienced by our little ones, but our K-12 students enjoyed many Summer Mini Enrichment Camps! There were sports, STEAM, Art, Science, and so many more options.

Our Elementary students were so creative in many programs including an Engineering program, and our Junior High School and High School Students enjoyed assessing footprints, blood-splatter and fingerprints to solve a crime in their National CSI program. In all we had over 350 students participate in all of our programming. It was a fabulous summer of 2024.

From August 20th through August 22nd, we welcomed over 40 new certificated staff members to our District. During New Staff Orientation participants were hosted by our administrative team, treated to lunch by the EBEA, participated in choice learning centers, and worked side by side with their mentors.

This past week we held orientations at all our schools.

On Monday, August 26th all our elementary schools had orientation for our preschool, Early Learning Academy, kindergarten and new students. Kindergarten students had an opportunity to spend time with their teachers, where they had a great time. Families received tours of our schools and had information sessions with the principals to start the year off.

The staff at Hammarskjold welcomed incoming 5th grade students during a 2-hour Orientation. Student Services addressed topics that historically have created anxiety for students with the goal of smoothing their transition.

Sixth grade Assistant Principal, Enoch Nyamekye, organized a “get to know your fellow classmates” activity while fifth grade Assistant Principal, Tom Husar, reviewed procedures and expectations for the upcoming year.

All students also received their Chromebook. Student volunteers were present throughout to answer questions and welcome the class of 2032.

On Tuesday, August 27th, 7th grade students participated in their orientation program with the Churchill Administrative and School Counseling Teams.

Students met with building administrators to learn about what a typical day at Churchill looks like and the support that the members of the school counseling department provide to students. Afterwards, students received a guided tour of the building with school counselors and 9th grade student guides.

Finally, students received and configured their new district-issued laptop with help from

the members of our Information Technology Department.

On Wednesday, August 28th, the high school successfully hosted Sophomore and new student orientation. Our team of counselors, administrators, and support staff organized various informational sessions throughout the building. With the support of our senior student-leaders, all students were guided through each session and received a comprehensive tour of the building.

At the end of the orientation, the students had the opportunity to walk through their schedules to try and make the transition to high school as smooth as possible.

It was a great team effort, and we are looking forward to seeing all our students on the first day of school.

The High School Counseling Department welcomed back the class of 2025 this week to kick start their college applications with the College Application Boot Camp.

There were over 250 eager seniors who attended a working session to start completing the Common Application. Seniors left with most of their applications completed and a head start on the application process.

We would like to thank the East Brunswick Community for coming out so strongly to support our School Supply drive for our needy families. We received an abundance of wonderful supplies from our local Girl Scout Troops, XPO Trucking Company, The Aldersgate Church Community, and many other kind residents. Our EB families in need are so happy and thankful for the generosity of our EB Bear Community. Thank you to Danielle Blalock and her team for organizing this event.

Our Directors, Supervisors, and Principals have dedicated countless hours over the summer to carefully plan impactful professional development for the 2024-2025 school year.

Recognizing the vital role that continuous professional growth plays in enhancing educational outcomes, we've structured two comprehensive PD days in September and November where each administrator will have PD sessions related to their content. Beyond these full days, our administrators are committed to leading after-school curriculum, department, faculty, and grade-level meetings each month.

During PD meetings, administrators will lead staff in content best practices based on ongoing data collections. These sessions will offer invaluable opportunities for collaboration and ongoing professional development, ensuring that our staff remains at the forefront of educational excellence.

The East Brunswick Marching Band kicked off the 2024-2025 season with Band Camp that began on August 20th and ends today. This year's show theme is "Chords".

The marching band has 84 students participating, which is bigger than any group in the last 15 years. On Wednesday, August 28th the group gave a parent preview performance to showcase what they have learned in band camp these past two weeks.

In addition to supporting our EBHS football team at games, the band will be competing in five marching band festivals across the state. Best of luck to Marching Band Director, Brian Toth, the students and the entire marching band staff on the upcoming season.

Fall athletics are in full swing. Football's first game is this evening at Edison and the rest of our fall teams will open on Thursday, September 5th. All our teams are practicing in preparation for their regular season. We are looking forward to an exciting and competitive fall season from all our teams.

Our varsity and JV cheer teams won their summer camp cheer competition at Pine Forest Cheer Camp. During the camp, all cheerleaders are invited to try out to be recognized as a UCA All American Cheerleader. We are proud to announce that 13 of our 50 cheerleaders achieved this accolade at the camp.

Construction of the new Girls Softball and Field Hockey Complex at EBHS has been progressing over the summer. Rather than describe the work, this video exhibits the site as it exists as of yesterday.

There is still much to do before the project is completed, but we are approaching the tail end. We look forward to having our girl's teams enjoy this new facility.

Just a few important reminders as we begin the school year:

- The first day of school for all students is Thursday, September 5th
- Thursday, September 5th and Friday, September 6th are single session days for Churchill and the High School only.

I am wishing everyone a safe and successful school year.

Thank you.”

Mr. Hong arrived at 6:40 PM.

### **PRESENTATIONS AND/OR SPECIAL REPORTS** **2023-2024 Assessment and Achievement Report**

Dr. Boley presented 2023-2024 Assessment and Achievement Report, and she responded to Board Member questions.

The presentation is included in the minutes.

### **Student Representatives Report**

Mr. Kunderan discussed student council annual leadership workshop and working with Dr. Bucior to brainstorm ideas on increasing membership and increase school spirit and potential new events. He also discussed the college application boot camp and Sophomore orientation.

## **FOR THE GOOD OF THE CAUSE FOR THE PUBLIC**

### **Public Comment Rules**

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated on the order of business in Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate;
1. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
2. No participant may speak more than once and there shall be no yielding of time among speakers;
3. All statements shall be directed to the presiding officer; no participant may address or question Board members individually;
4. There shall be no cross dialogue between the participant and the Board and/or Administration;
5. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session;

The presiding officer may:

- a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
- b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
- c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
- d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
- e. Waive these rules when necessary for the protection of privacy or the efficient

administration of the Board's business.

N.J.S.A. 2C:33-8  
N.J.S.A. 10:4-12

Mrs. Lachs advised that 30 minutes were allotted at this time. Anyone not having an opportunity to speak may do so after the Closed Session.

Dom Sclafani commented on the high school football coach.

Board of Education Candidate Jennifer Figueroa announced her running as a Candidate for the Board of Education.

Board of Education Candidate Louis Figueroa commented on previous meetings, the Superintendent's contract, and announced his running as a Candidate for the Board of Education.

Board of Education Candidate Anna Braun spoke on the grade-level reorganization of the elementary schools, Hammarskjold Upper Elementary School, and Churchill Junior High School.

Board of Education Candidate Jamie Falco remarked on her second grade teacher.

Danielle Oviedo asked for Board Member email addresses and asked about the lunch times at the High School.

Arun Ayyagari expressed his appreciation for the work that the Board of Education.

Jeff Winston, former Board Member, commented on the Superintendent's contract negotiations, the current Board Members, and Dr. Boley's presentation.

Board of Education Candidate Jack Levitt spoke on being honored by the EBEF previously and that the teachers in our town are revered.

Mark Csizmar thanked Mrs. Becker for her time on the Board and he remarked on Dr. Figueroa.

Board of Education Candidate Wilbur Pan spoke on how much work the students put into the productions for the Drama club, and he acknowledged the work the Artists in Residence listed on the meeting agenda will have to help students.

## **BOARD OF EDUCATION**

### **1. Approval of Settlement Agreements**

**Recommendation:** That the Board of Education approves a settlement agreement in a N.G. and J. G. o/b/o C.G., and that said agreements shall be filed with the Office of the Board Secretary.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

## 2. Bylaws and/or Policies - Second Reading and Approval (Roll Call)

The policy presented below is recommended for revision pursuant to the recommendation of the Superintendent of Schools and in conformance with the final FY2025 school district budget.

First reading occurred at the July 11, 2024 board meeting.

**Recommendation:** That bylaws and/or policies are approved on second reading as attached and listed below:

- Policy No. 1110 - Organizational Chart (Revised)

And that said bylaws and/or policies are effective retroactively to July 1, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.



**3. LEA Plan for Safe Return to In-Person Instruction and Continuity of Service**

As announced in the New Jersey Department of Education (NJDOE)'s April 28, 2021 broadcast, in March 2021 President Biden signed the Federal American Rescue Plan (ARP) Act, Public Law 117-2, into law. Pursuant to those requirements, LEA's must submit to the NJDOE and post on their website their Safe Return Plans.

This document is a mandated update that must be reviewed and approved by the Board of Education every six months.

**Recommendation:** That the six-month review of the LEA Plan for Safe Return to In-Person Instruction and Continuity of Services as required by the American Rescue Plan (ARP) Act, Public Law 117-2, is confirmed and approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**4. Emergency Virtual Plan for the 2024-2025 School Year**

**Recommendation:** That the East Brunswick Public School District's Emergency Virtual Instruction Plan 2024-2025 school year is approved for submission to the New Jersey of Education.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**5. Bylaws and/or Policies - First Reading (Roll Call)**

The policy presented below was reviewed and discussed at the August 26, 2024 Policy Committee meeting. The Policy Committee recommends action as noted.

**Policy No. 8351.02 - Multi-factor Authentication (Adoption)**

This policy sets forth the multi-factor authentication requirements to protect the integrity of the District's technological systems.

**Recommendation:** That bylaws and/or policies are approved on first reading as attached and listed below:

- Policy No. 8351.02 - Multi-factor Authentication (Adoption)

And that said bylaws and policies shall be presented for second reading at the next board meeting after which they shall become effective.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**COMMUNITY PROGRAMS**

**1. Contract - Branchburg Sports Complex**

On the October 3, 2024, the Community Programs Department will be offering a “school’s out” program to provide care from 9:00 AM until 5:00 PM for students in Kindergarten through sixth grade. Participating students will report to Hammarskjold, and at approximately 10:00 AM, buses will depart with all students and staff for the Branchburg Sports Complex in Branchburg, NJ. Students will be provided two games of laser tag, one hour of field play (i.e., Gaga/soccer); one hour of Playmaze, a \$10.00 arcade Fun Card, as well as lunch of pizza and a drink. Buses will depart for a return trip to Hammarskjold to arrive at approximately 4:00 PM. Care and play will be provided until dismissal at 5:00 PM. The cost per student is \$35.00.

This program is funded by participant-paid fees. Thus, there is no cost to the District.

**Recommendation:** That a contract is awarded to Branchburg Sports Complex, Branchburg, NJ to provide a school's out program on October 3, 2024 at a cost of \$35.00 per student.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

## 2. Contract - Educational Services Center

Educational Services Center will present SAT and ACT courses which are targeted to high school juniors and seniors as part of the East Brunswick Community Programs Department, an enterprise of the East Brunswick Public School District.

Courses are funded by participant-paid fees. Thus, there is no cost to the District.

**Recommendation:** That a contract with Educational Services Center, Medford, NJ is approved for the period July 1, 2024 through June 30, 2025 contingent upon the vendor meeting the insurance requirements at the following rates:

- Full Course - \$479.00 per participant for twelve ninety-minute sessions of math and verbal prep plus two 3-hr exams and SAT practice exams.
- Full Course Discounted - \$431.10 per participant for two student/siblings for twelve ninety-minute sessions of math and verbal prep plus two 3-hr exams and SAT practice exams.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			

Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**CURRICULUM AND INSTRUCTION**

**1. Contract - David Kern**

The budget for the Arts Education program includes funds to continue the district commitment to aesthetic education by bringing performances and workshops to the schools.

This artist in residence will work with the director and students to build and design sets and scenery for the 2024 EBHS fall drama production, "Save Hamlet". The set designer will be working with the Director and students at approximately 20 rehearsals from September 2024 through November 2024 for two to three hours per rehearsal at a cost of \$1,500.00.

This artist in residence will work with the director and students to build and design sets and scenery for the 2025 EBHS spring musical production, "Mama Mia!" The set designer will be working with the Director and students at approximately 20 rehearsals from January 2025 through March 2025 for two to three hours per rehearsal at a cost of \$1,500.00.

This contract is funded through the general operating budget.

**Recommendation:** That David Kern, Somerville, NJ is approved as an artist in residence for set design in the amount of \$1,500.00 per production from September 1, 2024 through March 31, 2025.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**2. Contract - Edmentum**

The District is responsible to contract with professional service providers in order to meet the needs of students in the East Brunswick Public School system, including adherence to student IEP requirements. The recommendation reflects a provider whose services are deemed necessary to provide home instruction services.

This contract is funded through the General Fund.

**Recommendation:** That Edmentum, Chicago, IL, is approved to provide home instruction services for the period July 1, 2024 through June 30, 2025 contingent, upon the provider meeting the insurance requirements, at the following rates:

EdOptions Academy Active Monthly per Student \$250.00 ALVS 10-week credit recovery enrollment \$175.00

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**3. Contract - Melissa Calicchio**

The Arts Education budget includes funds to continue the district commitment to aesthetic education by bringing performances and workshops to the schools.

The Choreographer, Melissa Calicchio, will work with the Director and students in preparation for the 2025 EBHS Spring Musical Production, "Mama Mia!" Ms. Calicchio will design the choreography for the show and teach students the dance routines. The Choreographer will be working with the Director and students from January 2025 through March 2025. She will attend approximately 20 rehearsals for about 2-3 hours each.

This contract is funded through the general operating budget.

**Recommendation:** That Melissa Calicchio, Aberdeen, NJ is approved as an artist in residence for the period January 1, 2025 through March 31, 2025 in the amount of \$2,000.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

#### 4. **Contract - Victoria Angelina, LLC**

The budget for the Arts Education program includes funds to continue the district commitment to aesthetic education by bringing performances and workshops to the schools.

The costume designer, Victoria Angelina, will work with the Director and students in preparation for the 2024 EBHS fall drama production, "Save Hamlet". Victoria Angelina will work specifically in the area of costume design and creation with the Director and students from September 2024 through November 2024 at a cost of \$1,500.00.

The costume designer, Victoria Angelina, will work with the Director and students in preparation for the 2025 EBHS spring musical production, "Mama Mia!", Victoria Angelina will work specifically in the area of costume design and creation with the Director and students from January 2025 through March 2025 at a cost of \$1,500.00.

**Recommendation:** That Victoria Angelina, LLC, Millstone Township, NJ is approved as an artist in residence for costume design in the amount of \$1,500.00 per production from September 1, 2024 through March 31, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			

Totals			9	0		
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The above action was unanimously approved by a roll-call vote.

**5. New Jersey Department of Education Waiver Application - Annual Assessment**

According to N.J.A.C. 6A:8-4.3(a), Chief School Administrators are required to report the final results of annual assessments to district boards of education and members of the public at a public meeting within 60 days of receiving the information from the Department. The deadline to notify the Board of Education and the public of the assessment results is August 16, 2024.

The only available Board of Education meeting near this deadline is scheduled for August 29, 2024, which is nine business days past the 60-day deadline. Therefore, the District is requesting an extension of the deadline to allow the District to present the assessment results at the Board meeting on August 29, 2024.

**Recommendation:** That the New Jersey Department of Education Waiver Application be approved as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**FACILITIES**

**1. Certificate of Substantial Completion - New Corridor Air Conditioning at Various Schools**

The work performed under the contract for New Corridor Air Conditioning at Various Schools has been reviewed and found, to the Architect's best knowledge, information and belief, to be substantially complete. Substantial Completion is the stage in the progress of the work when the work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the work for its intended use. The date of Substantial Completion of the Project or portion designated is the date of issuance established by the Certificate, which is also the date of commencement of applicable warranties required by the Contract Documents.

**Recommendation:** That the certificate of substantial completion regarding New Corridor Air Conditioning at Various Schools project is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**2. Change Order - East Brunswick High School Varsity/JV Softball and General Purpose Fields (Bid No. 2024-03)**

Change Order Requests (CORs) are contract revisions that occur when there is an unforeseen condition, a construction code or fire code official request, or a request by the district. All CORs undergo detailed review and assessment by the Board’s Architect/Engineer (District Professional) prior to any work commencing, which includes:

- Reviewing the scope of work identified in the CO and compare it to the construction documents. Is the scope already included in the documents?
- If it’s included, the contractor is informed of where it is located and the CO is closed.
- If the scope is due to an unforeseen condition, or code official or district request, the District Professional ensures the scope is accurate and sufficient to execute on the identified work.
- Reviewing the proposed cost and any time extension requested.
- Ensuring the proposal includes a breakdown of material and labor and includes subcontractor quotes where applicable. Material cost breakdowns are required if not included.
- Ensuring the labor cost meets prevailing wage rates. The rates are identified by each county, which are researched for the trades involved. The number of proposed man-hours for the work are analyzed against the contractor’s schedule and past project change order requests of similar scope.
- Analyze material costs against those in past project schedule of values to gauge an estimated unit cost for the specific item and in line with current market conditions.
- Following the completion of all due diligence and upon satisfaction that the COR is deemed complete and accurate, a recommendation is made to approve or reject the COR.



Change Directives (CCDs) are directives given to a contractor to require work to be performed without delay. Although there might not be a cost associated with a CCD, in cases where there is a cost, a detailed assessment is conducted as described above for CORs. Once CCD-related work costs are finalized and agreed upon by the parties, the CCD is converted to a CO representing the final costs of that work.

For the Varsity/JV and General-Purpose fields in this instance, Change Order No. 1 includes additional costs encountered as follows:

<b>ITEM DESCRIPTION</b>	<b>TOTAL</b>
PCO1 TREE REMOVAL	\$9,240.00
PCO2 ADDITIONAL FENCING	\$49,500.00
PCO3 BACKFLOW PREVENTER HOT BOX ON CONCRETE PAD	\$5,423.00
PCO4 ADDITIONAL HANDRAIL	\$76,890.00
PCO5 ADDITIONAL POWER UNITS	\$6,600.00
PCO6 ELECTRICAL CONNECTION FOR HOT BOX	\$2,754.84
LESS: GENERAL ALLOWANCE	<u>(\$150,000.00)</u>
TOTAL NET INCREASE	\$407.84

Project modifications are funded through the project-specific budget.

**Recommendation:** That Change Order No. 1 for East Brunswick High School Varsity & JV Softball and General Purpose Fields (Bid No. 2024-03) to CMS Construction, Inc., Plainfield, NJ is approved, increasing the total contract from \$4,056,156.50 to \$4,056,564.34 effective August 30, 2024.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**3. Change Order - New Corridor Air Conditioning at Various Schools (Bid No. 2023-02)**

Change Order Requests (CORs) are contract revisions that occur when there is an unforeseen condition, a construction code or fire code official request, or a request by the district. All CORs undergo detailed review and assessment by the Board's Architect/Engineer (District Professional) prior to any work commencing, which includes:

- Reviewing the scope of work identified in the CO and compare it to the construction documents. Is the scope already included in the documents?
- If it's included, the contractor is informed of where it is located and the CO is closed.
- If the scope is due to an unforeseen condition, or code official or district request, the District Professional ensures the scope is accurate and sufficient to execute on the identified work.
- Reviewing the proposed cost and any time extension requested.
- Ensuring the proposal includes a breakdown of material and labor and includes subcontractor quotes where applicable. Material cost breakdowns are required if not included.
- Ensuring the labor cost meets prevailing wage rates. The rates are identified by each county, which are researched for the trades involved. The number of proposed man-hours for the work are analyzed against the contractor's schedule and past project change order requests of similar scope.
- Analyze material costs against those in past project schedule of values to gauge an estimated unit cost for the specific item and in line with current market conditions.
- Following the completion of all due diligence and upon satisfaction that the COR is deemed complete and accurate, a recommendation is made to approve or reject the COR.

Change Directives (CCDs) are directives given to a contractor to require work to be performed without delay. Although there might not be a cost associated with a CCD, in cases where there is a cost, a detailed assessment is conducted as described above for CORs. Once CCD-related work costs are finalized and agreed upon by the parties, the CCD is converted to a CO representing the final costs of that work.

Change Order 001 reduces the total contract value resulting from a credit for the unused contract allowance as follows:

Credit for Unused Allowance at Frost ES:	\$ 28,137.74
Credit for Unused Allowance at Irwin ES:	\$ 299.49
Credit for Unused Allowance at Warnsdorfer ES:	\$ 29,240.82
Credit for Unused Allowance (Asbestos Abatement):	\$ 42,256.04
Credit for Unused Allowance (Wiring Repairs):	<u>\$ 29,946.86</u>
Total Credit for Unused Allowances:	\$129,880.95

**Recommendation:** That Change Order No. 001 for New Corridor Air Conditioning at Various Schools (Bid No. 2023-02) to AMCO Enterprises, Inc., Kenilworth, NJ be approved to reduce the total contract from \$4,139,000.00 to \$4,009,119.05 effective August 31, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			

Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**4. Change Order - New Corridor Air Conditioning at Various Schools (Bid No. 2023-02)**

Change Order Requests (CORs) are contract revisions that occur when there is an unforeseen condition, a construction code or fire code official request, or a request by the district. All CORs undergo detailed review and assessment by the Board's Architect/Engineer (District Professional) prior to any work commencing, which includes:

- Reviewing the scope of work identified in the CO and compare it to the construction documents. Is the scope already included in the documents?
- If it's included, the contractor is informed of where it is located and the CO is closed.
- If the scope is due to an unforeseen condition, or code official or district request, the District Professional ensures the scope is accurate and sufficient to execute on the identified work.
- Reviewing the proposed cost and any time extension requested.
- Ensuring the proposal includes a breakdown of material and labor and includes subcontractor quotes where applicable. Material cost breakdowns are required if not included.
- Ensuring the labor cost meets prevailing wage rates. The rates are identified by each county, which are researched for the trades involved. The number of proposed man-hours for the work are analyzed against the contractor's schedule and past project change order requests of similar scope.
- Analyze material costs against those in past project schedule of values to gauge an estimated unit cost for the specific item and in line with current market conditions.
- Following the completion of all due diligence and upon satisfaction that the COR is deemed complete and accurate, a recommendation is made to approve or reject the COR.

Change Directives (CCDs) are directives given to a contractor to require work to be performed without delay. Although there might not be a cost associated with a CCD, in cases where there is a cost, a detailed assessment is conducted as described above for CORs. Once CCD-related work costs are finalized and agreed upon by the parties, the CCD is converted to a CO representing the final costs of that work.

Change Order 002 reduces the total contract value resulting from a credit for work associated with the non-demolition of the fan in the boiler room at Chittick Elementary

School.

Credit for work not completed at Chittick ES: \$ 7,151.50

**Recommendation:** That Change Order No. 002 for New Corridor Air Conditioning at Various Schools (Bid No. 2023-02) to AMCO Enterprises, Inc., Kenilworth, NJ be approved to reduce the total contract from \$4,009,119.05 to \$4,001,967.55 effective August 31, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**5. Contracts - Hanna's Mechanical Contractors Inc.**

The District has planned to replace eight (8) rooftop units (RTUs) each at both Frost Elementary School and Warnsdorfer Elementary School. This project is necessary due to the existing RTUs being nearly aged out and not having a dehumidification function for which these older units cannot be retrofitted. The only way to effectively manage humidity levels and ensure optimum environmental conditions for staff and students is through these replacements.

The district will utilize the Educational Services Commission bid ESCNJ 22/23-21 for this project. The projects are funded through a Shared Services Agreement with the Township.

**Recommendation:** That contracts for the replacement of eight (8) RTUs each at both Frost and Warnsdorfer Elementary Schools is awarded to Hanna's Mechanical Contractors, Milltown, NJ through the Educational Services Commission of NJ bid award (22/23-21) at cost of \$363,179.31 for Frost Elementary School and \$363,179.31 for Warnsdorfer Elementary School.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			

Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**6. Contracts - Whirl Construction, MRC, Inc. and Rubber Recycle**

Frost Elementary School and Irwin Elementary School have playground equipment with deteriorated parts/components. While the structures have served the school communities well, they are beyond their useful lives and have become safety concerns. Similar concerns have been raised by the District's insurance carrier during regular site inspections. There is no further opportunity for rehabilitating the structures. Thus, it is time for their replacements.

Two new, age-appropriate structures have been selected for installation along with a poured-in-place safety surface. The district will utilize the Educational Services Commission Cooperative Pricing System and New Jersey State Contract pricing for this project.

The project is funded through a shared services agreement.

**Recommendation:** That contracts are awarded as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**FINANCIAL SERVICES**

**1. Bill List - Payments Issued**

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

**Recommendation:** That the attached bill list for payments issued from July 3, 2024 through August 6, 2024 is approved.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
<b>Totals</b>			9	0		

The above action was unanimously approved by a roll-call vote.

**2. Bill List - Payments Pending Issuance on August 16, 2024**

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation. The issuance on August 16, 2024 is approved.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			

Totals			9	0		
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The above action was unanimously approved by a roll-call vote.

**3. Contract - H.A. DeHart & Son, Inc.**

The District has planned to purchase five school buses as part of its annual replacement plan. Thomas buses are available through the Hunterdon County Educational Services Commission State Approved Cooperative Pricing System, School Bus Bid HCESC-VEH-22-10. The purchase of Thomas school buses is recommended since the investment associated with fleet uniformity, staff training, and parts inventory outweighs the utilization of another bus bid, which, in turn, would require additional investment to support those new buses.

The school bus acquisitions are funded through a Shared Services Agreement with the Township.

**Recommendation:** That a contract for the purchase of five (5) 54-passenger Thomas school buses is awarded to H.A. DeHart Son, Inc., Thorofare, NJ through the Hunterdon County Educational Services Commission bid award at a total cost of \$879,345.05.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**4. FY2024 Budget Revision for the Month of May 2024 (Roll Call - Two-thirds Majority Required)**

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and Assistant Superintendent of Business and Support Operations prior to implementation, and are in compliance with the requirements of Board Policy No. 6422 and Board Regulation No. 6422.

**Recommendation:** That revisions to the school district budget are approved for the month of May 2024 as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James					X	
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			8	0		

The above action was approved by a roll-call vote with Dr. James abstaining.

**5. FY2024 Board Secretary's Report and Monthly Certification of Budgetary Status as of May 31, 2024**

The Board Secretary's Report and Monthly Certification of Budgetary Status as of May 31, 2024 are hereby submitted for the Board's acceptance.

**Recommendation:** That the Board Secretary's Report and Monthly Certification of Budgetary Status as of May 31, 2024 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James					X	
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			8	0		

The above action was approved by a roll-call vote with Dr. James abstaining.

**6. FY2024 Board of Education's Monthly Certification of Budgetary Major Account/Fund Status as of May 31, 2024 (Roll Call)**

**Recommendation:** That, pursuant to N.J.A.C. 6:20-2A.10(e), the East Brunswick Board of Education certifies that as of May 31, 2024 after review of the secretary's monthly financial report and upon consultation with the appropriate district officials, to the best of our knowledge no major account or fund has been over expended in violation of



N.J.A.C. 6:20-2A.10(a)1, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**7. FY2024 Cash Report as of May 31, 2024**

In accordance with Board Policy No. 6820, the Cash Report as of May 31, 2024 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

**Recommendation:** That the Cash Report as of May 31, 2024 is accepted as reflected in the attachment.

**8. FY2024 Enterprise and Internal Service Profit and Loss Reports as of May 31, 2024**

The FY2024 Enterprise and Internal Service Profit and Loss Reports as of May 31, 2024 are hereby submitted for the Board's acceptance.

**Recommendation:** That the Enterprise and Internal Service Profit and Loss Reports as of May 31, 2024 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			

Totals			9	0		
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The above action was unanimously approved by a roll-call vote.

**9. FY2025 Technology Device Coverage Plan**

The District offers parents the opportunity to purchase insurance coverage for technology issued to students through the Board of Education established Technology Device Coverage Plan. While established in the Enterprise Fund, it is not profit-motivated and is intended to strictly cover costs incurred.

For FY2025, it is recommended that the District-administered plan be continued.

**Recommendation:** That the FY2025 Technology Device Coverage Plan in the Enterprise Fund is approved for purposes of the collection of fees for coverage and the incurrence of costs associated with claims for technology devices issued to students; and

That the FY2025 Student Technology Device Coverage Plan is approved as presented in the attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**10. Grant - Every Student Succeeds Act (ESSA)**

The consolidated application for funding encompasses Title I (Improving Basic Programs Operated by Local Education Agencies), Title IIA (Teacher and Principal Training and Recruiting Fund), Title III (Language Instruction for English Learners), Title III Immigrant (Language Instruction for Immigrant Students) and Title IV (Student Support and Academic Enrichment Program).

Funding for each program is based on a per pupil allocation for public schools. The District has the responsibility for developing and administering the grant for nonpublic schools within East Brunswick, as well as the District. The grant provides funding for supplemental programs for East Brunswick basic skills and ESL students in eligible schools and professional development and training materials for language arts,

mathematics, and science.

The total ESSA Consolidated Grant Program Funding is \$1,439,799.00. The District must provide assurances with respect to this funding as noted in the attached along with the detailed amount of funding awarded to each grant program.

**Recommendation:** That the consolidated formula sub-grant under the Every Student Succeeds Act (ESSA) is approved for submission in the total amount of \$1,439,799.00 for the period July 1, 2024 through June 30, 2025; and

That the statement of assurances are acknowledged as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**11. Grant - Individuals with Disabilities Education Improvement Act (IDEIA) Basic and Preschool**

Each year the Board has been receiving funds under the Individuals with Disabilities Education Improvement Act (IDEIA) Basic Flow Through (general student population) and Individuals with Disabilities Education with Education Improvement Act (IDEIA) Preschool Flow Through (preschool student population) to support programs for special education students.

The \$2,203,070.00 application for Individuals with Disabilities Education Improvement Act (IDEIA) Basic Funds include \$2,091,271.00 in budgeted funds for out-of-district placement tuition and the balance of funds budgeted toward professional and technical services for non-public students and salaries and benefits.

The \$73,757.00 application for Individuals with Disabilities Education Improvement Act (IDEIA) Preschool funds include \$30,000.00 in budgeted funds for tuition for preschool disabled students with the balance of funds budgeted toward professional and technical services for occupational and physical therapy services and salaries and benefits. IDEIA funds are formula driven, which includes special education enrollment. The total FY2025 grant allocation represents a \$56,341.00 decrease from FY2024 funding.

**Recommendation:** That the submission of an application for funding through the Individuals with Disabilities Education Improvement Act (IDEIA), Part B, Basic (ages 3-21) funds is approved in the amount of \$2,203,070.00 for the period July 1, 2024 through June 30, 2025 as attached; and

That the submission of an application for funding through the Individuals with Disabilities Improvement Act (IDEIA), Part B Preschool (ages 3, 4 & 5) funds is approved in the amount of \$73,757.00 for the period July 1, 2024 through June 30, 2025 as attached; and

That the statement of assurances is approved as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**12. Grant - Special Olympics New Jersey Unified Champion Schools (SONJ UCS)**

Special Olympics New Jersey has announced its Unified Champion Schools funding program to support Unified initiatives for the 2024-2025 school year. The Special Olympics Unified Champion program promotes a socially inclusive school climate where acceptance, respect, and human dignity for all students is the norm. A Unified Champion School equitably supports students through education and sports-based strategy powered by engaged youth that increases athletic and leadership opportunities for every student to contribute.

Grant applications in the amount of \$2,479.00 each will be submitted for East Brunswick High School and Churchill Junior High School. The funds would be utilized for club advisor stipends and aide support for the Unified Sports club in each school as well as for supplies to host an end of year field day activity.

**Recommendation:** That the submission of applications for funding through the Special Olympics of New Jersey in the amount of \$2,479.00 for East Brunswick High School and Churchill Junior High School each for the period July 1, 2024 through June 30, 2025 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**13. High School Student Parking Permit Fee for 2024-2025**

Twelfth-grade students who drive themselves to school may purchase a parking permit. The permit fee set forth below is recommended for the 2024-2025 school year.

**Recommendation:** That the student parking permit fee is set at \$10.00 per semester for the 2024-2025 school year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**14. Nonpublic School Technology Initiative**

The New Jersey Nonpublic Technology Initiative Program authorizes Nonpublic School Technology Aid to be paid to school districts and allocated for nonpublic schools located in the public school district. The District serves as flow thru for these State Funds. The funds are specifically allocated to nonpublic schools and are not for use by East Brunswick Public Schools.

**Recommendation:** That nonpublic school technology purchases are approved for the 2024-2025 school year as follows:

**Nonpublic School: Melamed Academy**

**Item Description:** Google Chrome Education Upgrade-Mfg. Part # CROS-SW-DIS-EDU-NEW CDW #5988499

**Quantity:**25

**Unit Price:** \$32.50

**Total:** \$812.50

**Grand Total:** \$812.50

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**15. Positions Not Budgeted and Position Reductions (Roll Call)**

As position vacancies occur, they are being assessed to determine whether or not they must be filled or can be abolished. This effort is to offset impact to the FY2026 budget as that development process will commence later this calendar year.

**Recommendation:** That positions required but not budgeted, as well as position reductions as may be applicable, are approved for 2024-2025 as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			

Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**16. Surplus Equipment For Disposition**

The District has identified and recommends materials to be declared surplus and disposed as listed in the attachment. Pursuant to N.J.S.A. 18A:18A-45, the Board must approve the sale or disposition of assets. The asset in the attachment are recommended for disposition.

**Recommendation:** WHEREAS, N.J.S.A. 18A:18A-45 authorizes boards of educations to dispose of or sell its personal property not needed for school purposes by sealed bid or public auction; and

WHEREAS, the East Brunswick Public Schools has determined that the property described above and incorporated herein is no longer needed for school purpose use, is in disrepair, and should be disposed.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the East Brunswick Public Schools in the County of Middlesex, State of New Jersey, that the Assistant Superintendent for Business and Support Operations is hereby authorized to directly dispose of the attachment-listed surplus personal property.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**17. Surplus Equipment For Sale**

The District has identified and recommends equipment to be declared surplus as listed in the attachment. Pursuant to N.J.S.A. 18A:18A-45, the Board must approve the sale or disposition of assets. The District will facilitate this sale through the services of Municibid Online Government Auctions, an internet-based on line auction approved by the New Jersey Division of Local Government Services.

**Recommendation:** WHEREAS, N.J.S.A. 18A:18A-45 authorizes boards of educations to sell its personal property not needed for school purposes by sealed bid or public auction; and

WHEREAS, the East Brunswick Public Schools has determined that the property described above and incorporated herein is no longer needed for school purpose use; and

WHEREAS, the Local Unit Technology Pilot Program and Study Act (P.L. 2001, c. 30) authorizes the sale of surplus personal property no longer needed for school purpose use through the use of an online auction service; and

WHEREAS, the East Brunswick Public Schools intends to utilize the online auction services of Municibid Online Government Auctions located at **[www.municibid.com](http://www.municibid.com)**; and

WHEREAS, the sales are being conducted pursuant to the Division of Local Government Services' Local Finance Notice 2008-9.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the East Brunswick Public Schools in the County of Middlesex, State of New Jersey, that the Assistant Superintendent for Business and Support Operations is hereby authorized to sell the attachment-listed surplus personal property through an online auction website entitled **[www.municibid.com](http://www.municibid.com)**;

BE IT FURTHER RESOLVED that the terms and conditions of the agreement entered into between Municibid Online Government Auctions and the East Brunswick Public Schools are available at **[www.municibid.com](http://www.municibid.com)** and in the East Brunswick Public School Assistant Superintendent for Business and Support Operation's office.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
<b>Totals</b>			9	0		

The above action was unanimously approved by a roll-call vote.

**18. Travel Report - Timothy Cummings (Roll Call - Majority of Full Board Required)**

The travel report presented in the attachment complies with the requirements of



N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

**Recommendation:** That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings					X	
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			8	0	1	

The above action was approved by a roll-call vote with Mr. Cummings abstaining.

**19. Travel Report - Pankaj Goswami (Roll Call - Majority of Full Board Required)**

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

**Recommendation:** That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami					X	
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			8	0	1	

The above action was approved by a roll-call vote with Mr. Goswami abstaining.

**20. Travel Report - Heather Guas (Roll Call - Majority of Full Board Required)**

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

**Recommendation:** That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X			X	
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			8	0	1	

The above action was approved by a roll-call vote with Ms. Guas abstaining.

**21. Travel Report - Laurie Herrick (Roll Call - Majority of Full Board Required)**

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

**Recommendation:** That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X				X	
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			

Totals			8	0	1	
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The above action was approved by a roll-call vote with Mrs. Herrick abstaining.

**22. Travel Report - Liwu Hong (Roll Call - Majority of Full Board Required)**

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

**Recommendation:** That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong					X	
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			8	0	1	

The above action was approved by a roll-call vote with Mr. Hong abstaining.

**23. Travel Report - Heather James (Roll Call - Majority of Full Board Required)**

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

**Recommendation:** That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			

Dr. James					X	
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			8	0	1	

The above action was approved by a roll-call vote with Dr. James abstaining.

**24. Travel Report - Laurie Lachs (Roll Call - Majority of Full Board Required)**

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

**Recommendation:** That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs					X	
Totals			8	0	1	

The above action was approved by a roll-call vote with Mrs. Lachs abstaining.

**25. Travel Report - Barbara Reiss (Roll Call - Majority of Full Board Required)**

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

**Recommendation:** That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			

Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss					X	
Mrs. Lachs			X			
Totals			8	0	1	

The above action was approved by a roll-call vote with Mrs. Reiss abstaining.

**HUMAN RESOURCES**

**1. Clinical Internship/Student Teaching Agreement -The College of New Jersey**

The College of New Jersey (TCNJ) offers instruction in selected educational discipline programs in which students undertaking the course of study are required to obtain educational clinical experience. The College and the District together seek to enter into an agreement through which the District would provide students with opportunities for practical experience, which will also serve to increase the future candidate pool of prospective employees. The agreement attached is required to proceed with this undertaking. The agreement has undergone legal review by the Board Attorney.

**Recommendation:** That a clinical internship/student teaching agreement with TCNJ, Ewing, New Jersey is approved effective August 30, 2024.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**2. Memorandum of Understanding - Rutgers the State University of New Jersey**

Rutgers University offers instruction in selected educational discipline programs in which students undertaking the course of study are required to obtain educational clinical experience. The College and the District together seek to enter into an agreement through which the District would provide students with opportunities for practical experience, which will also serve to increase the future candidate pool of prospective employees. The agreement attached is required to proceed with this

undertaking. The agreement has undergone legal review by the Board Attorney.

**Recommendation:** That an memorandum of understanding for student internships with Rutgers University, New Brunswick, New Jersey is approved effective August 30, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**3. Personnel Actions (Roll Call - Majority of Full Board Required)**

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**Recommendation:** That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

**4. Personnel Actions - Addendum No. 1 (Roll Call - Majority of Full Board Required)**

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

**Recommendation:** That the attached personnel actions - addendum no. 1, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**STUDENT SERVICES**

**1. 2023-2024 Incoming Students On A Tuition Basis**

Student No. 114954 was placed by the Department of Children and Families in an East Brunswick family resource home whose last district of residence is the Elizabeth Public Schools. This student received additional services during the year and as a result a revised contract is necessary. Elizabeth Public Schools remains responsible for tuition and transportation costs for this student for the 2023-2024 school year.

**Recommendation:** That 2023-2024 enrollment is approved for incoming students on a tuition basis in accordance with N.J.A.C. 6A:23-3.1, N.J.A.C. 6A:17-2.4, N.J.A.C. 18A:7B-12, N.J.A.C. 6A:23A-19.2 and N.J.A.C. 6A:23A-19.3 et seq. as follows:

Sending District: Elizabeth

Student No.: 114954

Program Placement: Grade 2

2023-2024 School Year Tuition: \$18,994.00

2023-2024 School Year Transportation: \$14,278.98

2023-2024 School Year Related Services: \$1,824.48

2023-2024 Total School Year Tuition: \$35,097.46

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

## 2. 2024-2025 EBHS Club/Activities Change

The district provides a variety of extracurricular activities and athletics, which are available to students before and after school that are an integral part of the educational program in the schools. The following change will be made to the current East Brunswick High School clubs for the 2024-2025 school year:

Interact Club will be deleted due to lack of interest and participation and replaced by the Chinese Honor Society Club

This will give the Chinese Honor Society the opportunity to run as an independent club. Students will be able to join based on their academic excellence and community service.

**Recommendation:** That the Interact Club be replaced by the Chinese Honor Society Club at East Brunswick High School for the 2024-2025 school year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.



### 3. **2024-2025 Incoming Students On A Tuition Basis**

Student No. 114954 was placed by the Department of Children and Families in an East Brunswick family resource home whose last district of residence is the Elizabeth Public Schools. This student will be continuing placement at Chittick Elementary School. Elizabeth Public Schools is responsible for tuition and transportation costs for this student for the 2024-2025 school year.

Student No. 114149 is a classified Autistic student that will be in a Multiple Disabilities program in-district as the Sayreville Public Schools did not have an appropriate program to address this student's needs. The Child Study Team is requesting that we accept the student for the 2024-2025 School Year.

Student No. 114332 was placed by the Department of Children and Families in an East Brunswick family resource home whose last district of residence is unknown. The student will be continuing placement at Hammarskjold Upper Elementary School. The State of New Jersey is responsible for tuition and transportation costs for the 2024-2025 school year.

Student No. 114333 was placed by the Department of Children and Families in an East Brunswick family resource home whose last district of residence is unknown. The student will be continuing placement at Memorial Elementary School. The State of New Jersey is responsible for tuition and transportation costs for the 2024-2025 school year.

Student No. 113623 was placed by the Department of Children and Families in an East Brunswick family resource home whose last district of residence is unknown. The student will be continuing placement at Hammarskjold Upper Elementary School. The State of New Jersey is responsible for tuition and transportation costs for the 2024-2025 school year.

**Recommendation:** That 2024-2025 enrollment is approved for incoming students on a tuition basis in accordance with N.J.A.C. 6A:23-3.1, N.J.A.C. 6A:17-2.4, N.J.A.C. 18A:7B-12, N.J.A.C. 6A:23A-19.2 and N.J.A.C. 6A:23A-19.3 et seq. as follows:

Sending District: Elizabeth

Student No.:114954

Program Placement: Grade 3

2024-2025 School Year Tuition: \$18,441.00

2024-2025 School Year Related Services: \$2,811.18

2024-2025 School Year Transportation: \$23,954.40

2024-2025 Total School Year Tuition: \$45,206.58

Sending District: Sayreville

Student No.: 114149

Program Placement: Multiple Disabilities

2024-2025 School Year Tuition: \$58,091.00

2024-2025 School Year Extraordinary Services: \$62,065.80

2024-2025 School Year Related Services: \$348.27

2024-2025 Total School Year Tuition: \$120,505.07

Sending District: State of New Jersey  
 Student No.:114332  
 Program Placement: Learning Language Disabilities  
 2024-2025 School Year Tuition: \$19,621.00  
 2024-2025 School Year Related Services: \$1,214.46  
 2024-2025 School Year Transportation: \$1,386.83  
 2024-2025 Total School Year Tuition: \$22,222.29

Sending District: State of New Jersey  
 Student No.:114333  
 Program Placement: Learning Language Disabilities  
 2024-2025 School Year Tuition: \$19,621.00  
 2024-2025 School Year Related Services: \$4,167.54  
 2024-2025 School Year Transportation: \$252.00  
 2024-2025 Total School Year Tuition: \$24,040.54

Sending District: State of New Jersey  
 Student No.:113623  
 Program Placement: Grade 6  
 2024-2025 School Year Tuition: \$18,420.00  
 2024-2025 School Year Related Services: \$3,079.44  
 2024-2025 School Year Transportation: \$410.40  
 2024-2025 Total School Year Tuition: \$21,909.84

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**4. 2024-2025 Out-of-District Placements**

**Recommendation:** That 2024-2025 out-of-district placements are approved as follows:

Student No.: 114659  
 Effective date: July 8, 2024  
 Placement: Lakeview School  
 ESY: \$10,058.58

Student No.: 110201  
Effective date: July 8, 2024  
Placement: The Harbor School  
Tuition: \$ \$75,688.20  
Aide: \$33,480.00  
ESY: \$12,614.70  
ESY Aide: \$5,580.00

Student No.: 107467  
Effective date: September 4, 2024  
Placement: Rugby School  
Tuition: \$78,142.15

Student No.: 107872  
Effective date: September 4, 2024  
Placement Rugby School  
Tuition: \$78,142.15

Student No.: 114047  
Effective date: July 8, 2024  
Placement: Jardine Academy  
Tuition: \$79,542.00  
ESY Tuition: \$13,257.00

Student No.: 107247  
Effective date: July 8, 2024  
Placement: Jardine Academy  
Tuition: \$79,542.00  
ESY Tuition: \$13,257.00

Student No.: 114729  
Effective date: July 8, 2024  
Placement: Jardine Academy  
Tuition: \$79,542.00  
ESY Tuition: \$13,257.00  
Aide: \$28,800.00  
ESY Aide: \$4,800.00

Student No.: 114771  
Effective date: July 8, 2024  
Placement: Jardine Academy  
Tuition: \$79,524.00  
ESY Tuition: \$13,257.00

Student No.: 109694  
Effective date: September 5, 2024  
Placement: Coastal Learning Center - Monmouth  
Tuition: \$68,004.42

Aide: \$37,587.00

Student No.: 108529  
Effective date: July 8, 2024  
Placement: Collier School  
Tuition: \$69,660.00  
ESY: \$11,610.00

Student No.: 106205  
Effective date: September 1, 2024  
Placement: Bayshore Join Comm. DLC - Shore Center  
Tuition: \$56,000.00  
Aide: \$46,000.00

Student No.: 105682  
Effective date: July 9, 2024  
Placement: MCSSD - Mercer Elementary School  
ESY: \$8,750.00  
ESY Aide: \$5,150.00

Student No.: 108761  
Effective date: July 9, 2024  
Placement: MCSSD - Mercer Elementary School  
Tuition: \$68,400.00  
Aide: \$37,080.00 ESY: \$8,750.00  
Aide: \$5,150.00

Student No.: 111824  
Effective date: September 5, 2024  
Placement: Newmark School  
Tuition: \$66,967.20

The following students have been previously board approved on 6/30/2024 or 7/11/2024 and an updated contract was received:

Student No.: 108502  
Effective date: July 1, 2024  
Placement: Search Day Program  
Tuition: \$74,099.59  
ESY: \$15,147.43  
Aide: \$47,060.00  
ESY Aide: \$9,620.00

Student No.: 109078  
Effective date: September 5, 2024  
Placement: ESCNJ - Future Foundations Academy  
Tuition: \$60,120.00  
Aide: \$45,360.00

Student No.: 105072  
 Effective date: July 8, 2024  
 Placement: Collier School  
 Tuition: \$69,660.00  
 ESY: \$11,610.00

Student No.: 102831  
 Effective date: September 4, 2024  
 Placement: Collier School - Approved Community Transition Program  
 Tuition: \$33,300.00

Student No.: 105955  
 Effective date: July 8, 2024  
 Placement: Collier School  
 Tuition: \$69,660.00  
 ESY: \$774.00

Student No.: 109484  
 Effective date: July 1, 2024  
 Placement: Eden School  
 Tuition: \$106,872.65  
 Aide: \$43,475.00  
 ESY: \$ \$20,796.84  
 ESY Aide: \$8,460.00  
 Extended day Tuition: \$7,632.00  
 Extended day ESY  
 Tuition: \$1,484.00

Student No.: 110729  
 Effective date: July 1, 2024  
 Placement: Bayshore Joint Comm. - Shore Center  
 Tuition: \$56,000.00  
 ESY: \$8,500.00

Student No.: 110351  
 Effective date: July 8, 2024  
 Placement: Collier School  
 Tuition: \$69,660.00  
 ESY: \$11,610.00

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			

Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**5. Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)**

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), “the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent.”

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying*, and Regulation No. 5512, *Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure*.

**Recommendation:** That the attached report of confirmed harassment, intimidation and bullying incidents is accepted for the period July 12, 2024 through August 29, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**6. Contract - All Star Athletic Center**

The District will utilize an off-site athletic facility for its high school cheerleading team practice sessions.

This contract is funded through the general operating budget.

**Recommendation:** That All Star Athletic Center, LLC, East Brunswick, NJ, is approved to provide gym rental services for the period September 1, 2024 through March 31,

2025 at the rate of \$150.00 per hour.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**7. Contract - Bowlero North Brunswick**

The District utilizes an off-site athletic facility for its high school bowling team try-out and practices.

This contract is funded through the general operating budget.

**Recommendation:** That Bowlero North Brunswick, North Brunswick, NJ, is approved to provide bowling lane rental services for the period November 1, 2024 through March 31, 2025 at the rate of \$4.25 per game.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**8. Contract - East Brunswick Racquet Club**

In the event of rain, the District will utilize tennis courts at the East Brunswick Racquet Club for the state tournament.

This contract is funded through the general operating budget.

**Recommendation:** That East Brunswick Racquet Club, East Brunswick, NJ, is approved to provide tennis court rental services at the rate of \$40.00 per court hour from October 4, 2024 - October 31, 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**9. Contract - Middlesex County Improvement Authority**

The District utilizes off-site athletic facilities for its high school golf team season.

This contract is funded through the general operating budget.

**Recommendation:** That Middlesex County Improvement Authority, (Tamarack Golf Course), Cranbury, NJ, is approved to provide golf course rental services for the period March 1, 2025 through June 30, 2025 at the rate of \$6.00 per match round of golf, \$15.00 per non-match round of golf, and \$5.00 per driving range token.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		



The above action was unanimously approved by a roll-call vote.

**10. Contract - Premier Sports Medicine, LLC**

The district will utilize Pro Skate Arena, LLC, Monmouth Junction, NJ for its high school ice hockey team. East Brunswick will serve as the lead on a shared services agreement with Spotswood and South River who will each have players on the ice hockey team. An athletic trainer is required to be at all home ice hockey games. Premier Sports Medicine, LLC will provide this service.

All expenses are parent-paid thus there is no cost to the district.

**Recommendation:** That Premier Sports Medicine, LLC, Dunwoody, GA, is approved to provide athletic training services for the ice hockey team for the period August 30, 2024 through June 30, 2025 at the rate of \$50.00 per hour per athletic trainer plus a 40% management fee which includes supplies, administrative costs, insurance, and any/all other related management of medical coverage for the event.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**11. Contract - Pro Skate Arena, LLC**

The district will utilize an off-site athletic facility for its high school ice hockey team. East Brunswick will serve as the lead on a shared services agreement with Spotswood and South River who will each have players on the ice hockey team.

All expenses are parent-paid thus there is no cost to the district.

**Recommendation:** That Pro Skate Arena, LLC, Monmouth Junction, NJ, is approved to provide ice rental services for the period November 21, 2024 through February 28, 2025 at the rate of \$577.00 per hour.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			

Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**12. Contract - The Meadows at Middlesex**

The District utilizes an off-site athletic facilities for its high school golf team season.

This contract is funded through the general operating budget.

**Recommendation:** That The Meadows at Middlesex, Plainsboro, NJ, is approved to provide golf course rental services for the period March 1, 2025 through June 30, 2025 at the rate of \$6.00 per match round of golf.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**13. Monthly School Reports - July and August**

The monthly reports are presented for the Board's acceptance in accordance to the requirements of the following:

- N.J.S.A. 18A: 41-1
- N.J.S.A. 18A: 36-25.2
- N.J.A.C. 6A: 16-5.3
- Board Policy No.5111

N.J.S.A. 18A: 1-1  
 N.J.S.A. 18A: 38-1.b(1) & b(2)  
 N.J.S.A. 18A: 38-1 b.(2)d  
 Board Policy No. 2431

**Recommendation:** That the attached monthly school reports are accepted for the months of July and August 2024.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**TRANSPORTATION SERVICES**

**1. 2024-2025 Parental Contract for Student Transportation**

**Recommendation:** That 2024-2025 Parental Contracts for Student Transportation are approved as follows:

- Student No. 109261 - \$70.00 per diem for each day the student is in attendance at school from 07/01/2024 through 06/30/2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**2. Bid Award - Student Transportation Services (Bid No. 2025-03)**

The district prepared specifications and solicited bids for transportation services to and from school. Twenty-four bids were received and opened on Tuesday, August 13, 2024, at 11:00 a.m. The bid results are presented in the "Bid Tabulation" attachment.

**Recommendation:** That Bid No. 2025-03 for transportation routes is awarded as presented in the "Bid Award" attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**3. Bid Renewal #2 - Student Transportation Services (Bid No. 2023-04)**

Public school routes are being recommended for the 2024-2025 school year for renewal within the maximum negotiated Consumer Price Index (CPI) pursuant to N.J.S.A. 18A:39-3. All vendors have agreed to increases below the CPI. The increase is calculated on the cost of the contracts from the end of the prior year

**Recommendation:** That the 2024-2025 transportation contract renewal for Bid No. 2023-04 is awarded as presented in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

**4. Contract Rescission - Transportation**

At the May 23, 2024 and June 20, 2024 board meetings, school transportation routes were approved for the 2024- 2025 school year. Several of the contracted routes have been determined to no longer be necessary due to out-of- district students having graduated or moved and/or program changes.

**Recommendation:** That the Board of Education rescind the following 2024-2025 transportation contracts previously approved on May 23, 2024:

Chris Trans, LLC, East Brunswick, NJ  
HS0045A/P \$120.00 per diem (bid 2024-04)

Emmanuel Trans, East Brunswick, NJ:  
OSJW01A/P (RSY) \$200.94 per diem (bid 2024-07)

Good Shepherd Transportation, Hamilton, NJ  
HMNB36A/P \$182.58 per diem (bid 2024-02)  
CENB011A/P \$193.80 per diem (bid 2024-02)

Kero Trans LLC, East Brunswick, NJ  
CLLAD001\* \$242.76 per diem (bid 2023-12)

Roots Transportation, Dayton, NJ  
FFA001ESY\* \$182.00 per diem (bid 2025-01)

Three Brothers, East Brunswick, NJ  
LVAT003A/P \$390.66 per diem (bid 2024-05)

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker			X			
Mr. Cummings			X			
Mr. Goswami			X			
Ms. Guas		X	X			
Mrs. Herrick	X		X			
Mr. Hong			X			
Dr. James			X			
Mrs. Reiss			X			
Mrs. Lachs			X			
<b>Totals</b>			<b>9</b>	<b>0</b>		

The above action was unanimously approved by a roll-call vote.

## **COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD**

Mrs. Becker thanked the new Student Representative for his report and the people who spoke at the meeting. She asked Dr. Valeski about professional development. Mrs. Becker also commented on being a member of the Board for 24 years and having gone through many elections. She asked the community to be kind rather than being cruel and throwing unfounded accusations.

Mrs. Lachs thanked the Board for their camaraderie and respect, and commented there is a very different feel when people are able to work together.

Mrs. Guas thanked Dr. Valeski for the tour of Bowne-Munro and the high school. She expressed that it is very helpful when the Board is voting on facilities issues. She also clarified that she is a public-school teacher who has worked in high school and elementary schools for the past 33 years.

Mrs. Lachs commented that one does not need to be an educator to be on the Board, but one does need to be a collaborative person who can work well together with others, as well as to be able to research, read, and ask your own questions.

Mrs. Lachs welcomed the new Student Representative and she wished all the staff and students a wonderful year.

Mrs. Herrick thanked Dr. Valeski and the school administrators for the opportunity to tour some schools this summer and the sneak peak of the new Softball/Field Hockey facilities. She spoke on the Special Education and Parent Advisory group meeting and thanked the members. She also wished luck to all students and staff for the upcoming year.

Mrs. Lachs reported on the PTA President's Council meeting and promise that the Board will be seen at the PTA meetings. The Board will take turns attending each PTA meeting.

Mrs. Reiss gave a shoutout to the Junior EB Varsity and Junior Varsity Cheerleaders and wishing them luck in the fall. She thanked the guidance department for the College Bootcamp and mentioned the Student Life Ad Hoc Committee was working over the summer and has started the process for continuing into the Fall and new school year. She wished everyone a very happy and successful new school year.

Mr. Goswami thanked Dr. Valeski and asked about the back-to-school supplies given out, and that a local Lions Club would like to donate supplies. He asked how he can help facilitate those donations.

Mr. Goswami also wished all the students the best for the new school year.

Mr. Cummings thanked the comment about the Board emails and better communication, and he wants to discuss with the Board how they can continue to be more open to the public. He commented on the emails from the teachers with their joy

and enthusiasm for the beginning of the school year and how pleasant it is to see. He commented on seeing many of the sports teams all together starting their training off and wished them luck for the upcoming year.

Mr. Hong commented on the Policy Committee Meeting and the review of the new rules and regulations. He asked members of the public for respect when discussing their feelings and expressing their thoughts and opinions. He stated the Board members are here to help.

Mrs. Herrick remarked on a phone call she received regarding the timing of the board meetings and that false information is being shared by members of the public. She noted that one need only look to the board meeting agendas on the district website to ascertain meeting times and when closed session will be held.

Mrs. Herrick also commented on Board Member training and how she has met and spoken with members from other Boards of Education. She noted school districts are all facing the same issues, and that Board Members would not be able to vote without asking questions. She emphasized that the work takes time and effort and that it can be a difficult process. Mrs. Herrick also remarked on the Stabilization Aid the district received and she urged the community to call and ask questions rather than relying on social media.

Dr. James reported on the Hammarskjold Orientation and the PTA efforts, and also commented on the upcoming Girls Volleyball carwash and Interfaith Councils Picnic.

## **CLOSED SESSION**

### **Closed Session Resolution**

**Recommendation:** WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), “any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a.” of N.J.S.A. 10:4-12, public meetings. The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
  
- Pursuant to N.J.S.A. 10:4-12b(2), “any matter in which the release of information would impair a right to receive funds from the Government of the United States”. The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(3), “any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individual’s personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly.” The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(4), “any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body.” The collective bargaining contract(s) discussed are between the Board and: EBEA Grievance No. 24-04-03.
- Pursuant to N.J.S.A. 10:4-12b(5), “any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matter were disclosed.” The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(6), “any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law.” The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: School security.
- Pursuant to N.J.S.A. 10:4-12b(7), “any pending or anticipated litigation or contract negotiation other than in subsection b. (4)” of N.J.S.A. 10:4-12 “in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer.” The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Settlement Agreement in re N.G. and J.G. o/b/o C.G.
- Pursuant to N.J.S.A. 10:4-12b(8), “any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting.” The nature of the matter,



described as specifically as possible without undermining the need for confidentiality, is: Employee No. 23609.

- Pursuant to N.J.S.A. 10:4-12b(9), “any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act or omission for which the responding party bears responsibility.” The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

WHEREAS, the length of the Closed Session is estimated to be three hours after which the public meeting of the Board shall reconvene and action MAY BE taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public’s interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas	X					
Mrs. Herrick		X				
Mr. Hong						
Dr. James						
Mrs. Reiss						
Mrs. Lachs						
Totals			9	0		

The above action was unanimously approved by voice vote.

The meeting recessed into closed session at 8:50 PM and reconvened into open session at 11:40 PM.

**ADJOURNMENT**

**1. Adjournment**

**Recommendation:** That the meeting be adjourned.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Mrs. Becker	X					

Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James		X				
Mrs. Reiss						
Mrs. Lachs						
Totals			9	0		

The above action was unanimously approved by voice vote.

The meeting was adjourned at 11:40 PM.

Respectfully submitted,

Bernardo Giuliana, SFO, QPA  
Assistant Superintendent for Business  
And Support Operations/Board Secretary



East Brunswick Public Schools

# Assessment and Achievement

2023-2024

Presented to the Board of Education  
August 29, 2024

Dr. Joyce Boley  
Assistant Superintendent of Academics

# *“Meeting the Needs of ALL Learners”*



# East Brunswick Public Schools Demographics

## Student Demographics by NJDOE Subgroups 2017-2023<sup>1</sup>

NJDOE Subgroups	16-17	18-19	20-21	22-23
Economically Disadvantaged (Free/Reduced Lunch)	<b>16.0%</b>	17.9%	16.1%	<b>19.2%</b>
Students with Disabilities	<b>15.0%</b>	16.0%	16.8%	<b>18.3%</b>
Multilingual Learners	<b>4.3%</b>	3.5%	3.4%	<b>4.4%</b>
White	<b>53.7%</b>	50.5%	47.2%	<b>44.1%</b>
Asian	<b>34.1%</b>	34.1%	33.8%	<b>33.3%</b>
Black or African American	<b>5.2%</b>	5.2%	5.6%	<b>5.6%</b>
Latino or Hispanic	<b>6.5%</b>	7.8%	10.3%	<b>13.1%</b>
Multiple Categories	<b>1.3%</b>	1.9%	2.6%	<b>3.3%</b>

1. Source: NJ Performance Report for East Brunswick Public School District

## New Enrollments in 2023-2024 | 431 Students, Gr 1-12

NJDOE Subgroups	Student Enrollments 23-24
Economically Disadvantaged (Free/Reduced Lunch)	<b>40.3%</b>
Students with Disabilities	<b>12.2%</b> <sup>2</sup>
Multilingual Learners	<b>22.0%</b>
White	<b>27.6%</b>
Asian	<b>33.6%</b>
Black or African American	<b>9.7%</b>
Latino or Hispanic	<b>22.7%</b>
Multiple Categories	<b>4.4%</b>

2. New students are not recommended for classification until baseline testing is completed and Tier 1 and 2 interventions are attempted.

# ACCESS FOR ELLS

## Assessment for Multilingual Learners

The ACCESS for ELLs is a state-mandated assessment administered to students in Kindergarten through Grade 12 who qualify for ESL instruction.

### Scoring and Proficiency:

Students receive scores in listening, speaking, reading and writing as well as an overall score. Proficiency levels are based on the following six indicators:

**1 - Entering; 2 - Emerging; 3 - Developing; 4 - Expanding; 5 - Bridging; 6 - Reaching**

The minimum overall proficiency score required for ESL students to exit the program is 4.5. If multiple criteria support the decision, students who reach this proficiency level on the ACCESS may be exited from ESL.



# About our ESL Program

East Brunswick is a diverse, multilingual community. Over **3,000** students (about **38%**) speak **71** languages at home besides English.

## ESL Services

Every student who is registered in the district with a home language other than English is screened for eligibility for ESL services.

Our ESL students speak **37** languages (excluding English).

The top four languages spoken are Spanish, Arabic, Mandarin and Russian.

## Continuing ESL Students\* Length of Time in Program

- **First Year**                      **41%**
- **Second Year**                    **34%**
- **Third Year**                        **12%**
- **Fourth Year**                      **6%**
- **Five+ Years**                    **7%**

**75% of multilingual learners are in their first year or second year of ESL Instruction.**

*\*As of June 2024*



# ACCESS for ELLs

## PROFICIENCY BY GRADE

Spring 2024	# Students	1 Entering	2 Emerging	3 Developing	4 Expanding	5 Bridging	6 Reaching
KDG	33	15	5	7	4	2	0
GR 1	54	7	14	19	10	4	0
GR 2	39	2	8	12	15	2	0
GR 3	37	4	4	17	11	1	0
GR 4	37	0	5	9	10	11	2
GR 5	14	3	2	5	3	1	0
GR 6	19	1	3	8	6	1	0
GR 7	16	1	6	8	1	0	0
GR 8	23	2	5	11	4	1	0
GR 9	17	0	2	7	7	1	0
GR 10	24	2	3	7	11	1	0
GR 11	19	1	3	6	9	0	0
GR 12	15	1	5	5	4	0	0
<b>Total #</b>	<b>347</b>	<b>39</b>	<b>65</b>	<b>121</b>	<b>95</b>	<b>25</b>	<b>2</b>
<b>Total %</b>		<b>11%</b>	<b>19%</b>	<b>35%</b>	<b>27%</b>	<b>7%</b>	<b>1%</b>

ACCESS for ELLs Participation Rates:

Spring 2022 testing students = 275

Spring 2023 testing students = 332

**Spring 2024 testing students = 347**

**Number of Students Who Met Exit Criteria (4.5) in 2024\***

2023 = 68 students (21%)

2024 = 66 students (19%)

2021	2022	2023	2024
23%	25%	21%	19%

\*Access for ELLs testing is one of several criteria used to determine when a student is eligible to exit ESL instruction.





## Dynamic Learning Maps (DLM) Alternative Assessment

The Every Student Succeeds Act (ESSA) allows for the use of alternative assessments, based on alternative achievement standards for students with the most significant cognitive disabilities. The Dynamic Learning Maps (DLM) assessment is administered to students with disabilities who qualify for the alternative assessment in accordance with the student's individualized education plan (IEP).

The DLM is administered to students in the following grades and subjects:

- English Language Arts: Grades 3-8 and Grade 11
- Math: Grades 3-8 and Grade 11
- Science: Grades 5, 8 and 11

# Dynamic Learning Maps (DLM)

The ESSA requires that no more than 1 percent of the total number of tested students participate in the DLM assessment.

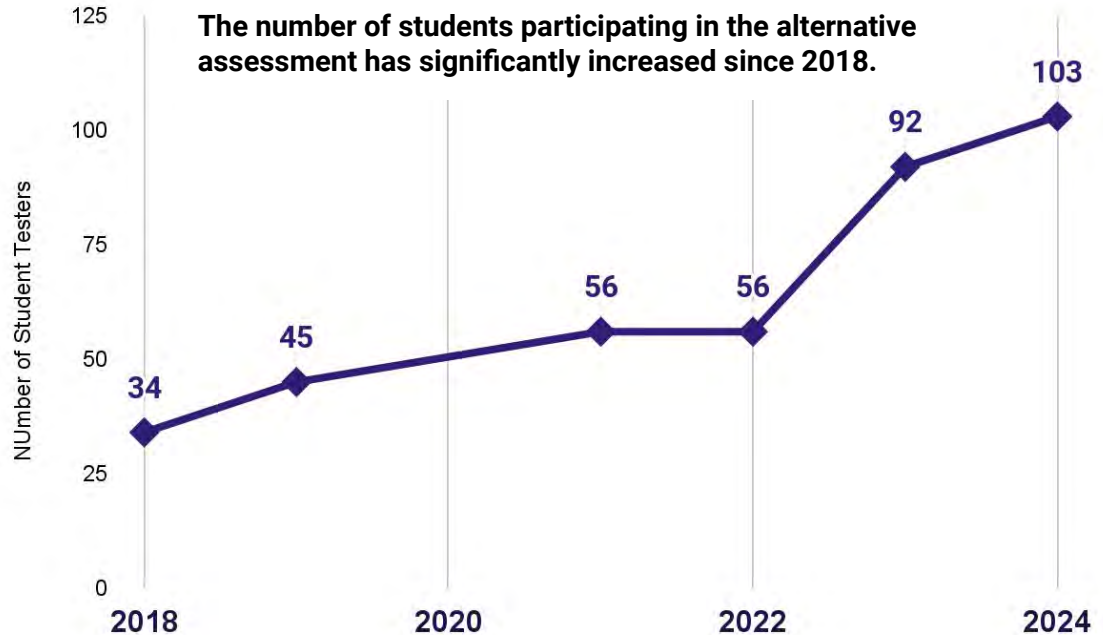
“Local educational agencies (LEAs) are not prohibited from assessing more than 1 percent of their tested students with the DLM; however, LEAs are required to submit information justifying a need to exceed the 1 percent limit.”

[-February 2, 2024 NJDOE Broadcast](#)

**In 2024, East Brunswick’s alternative assessment participation was 2.4 percent\*.**

*\*Calculated based on NJSLA participation in grades 3-8 and NJGPA participation in Grade 11.*

# Alternative Assessment Participation

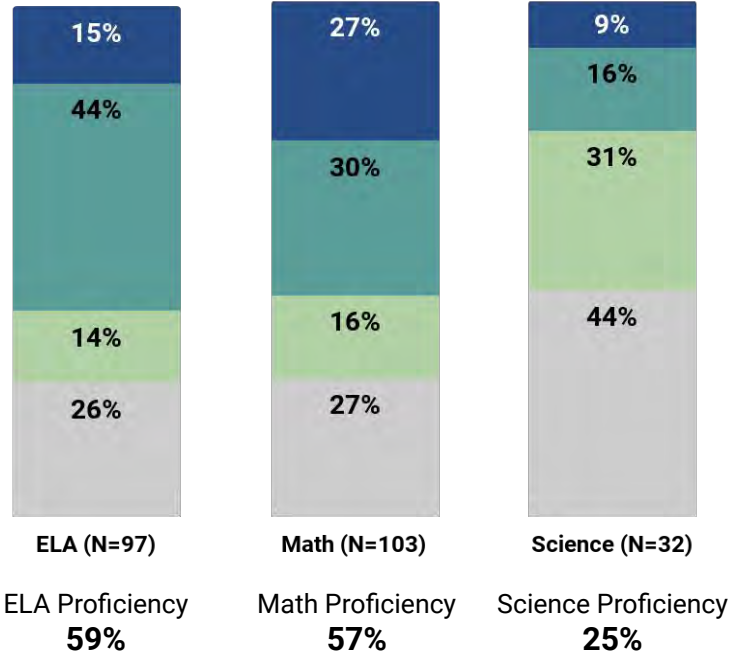


# Dynamic Learning Maps (DLM)

## PROFICIENCY BY GRADE

N=103

■ Advanced
 ■ At Target
 ■ Approaching
 ■ Emerging



ELA Proficiency  
**59%**

Math Proficiency  
**57%**

Science Proficiency  
**25%**

Proficiency = At Target + Advanced

DLM utilizes the **Essential Elements** to measure student proficiency.

The Essential Elements are aligned to the NJSLs for each grade and subject area and modified for students with significant cognitive disabilities.

Proficiency Year to Year	2020	2022	2023	2024
ELA	43%	56%	55%	59%
Math	32%	53%	54%	57%
Science	0%	24%	24%	25%

*2020-2021 DLM assessments were canceled due to COVID-19.*

# New Jersey Student Learning Assessment

## English Language Arts and Mathematics

Students in the following grades and subjects were administered the Spring 2024 NJSLA:

- English Language Arts: grade-level exam administered to students in grades 3-9
- Math: grade-level exam administered to students in grades 3-8 or a subject-level exam administered to students enrolled in Algebra I, Geometry or Algebra II in grades 7-9\*
- An infrastructure trial and practice tests were delivered to students in grades 3-9 to help students prepare for the state assessment

*\*Students taking Algebra I for the first time in grades 10-12 are also required to participate in the NJSLA Algebra I exam.*

### Scoring and Proficiency\*:

Performance Levels of 1-5 are assigned based on scaled score ranges unique to each exam. A student is considered proficient if he or she achieves a performance level of 4 or 5.

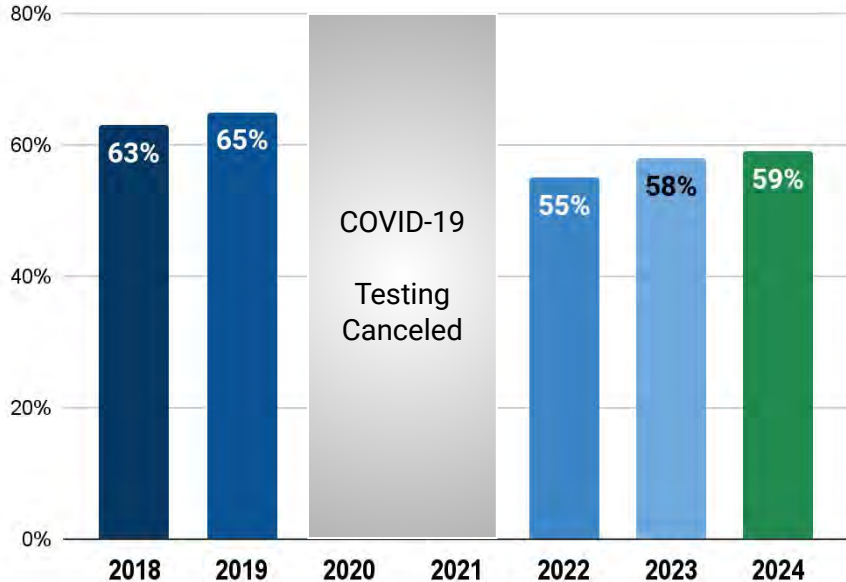
PL 1 = Did not meet expectations  
PL 2 = Partially met expectations  
PL 3 = Approached expectations  
PL 4 = Met expectations  
PL 5 = Exceeded expectations



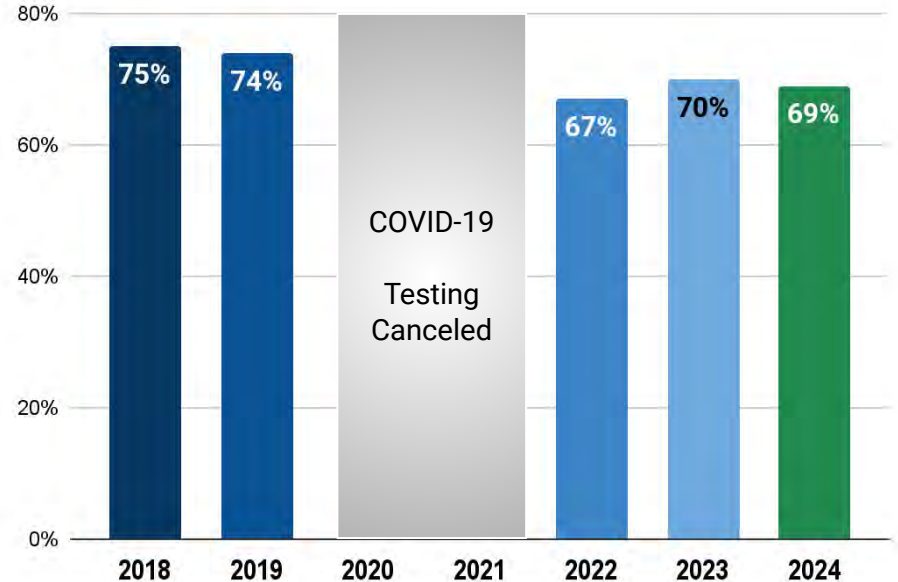
# New Jersey Student Learning Assessment ELA/Math

## District Year to Year Comparison - All Students

### Mathematics\*



### English Language Arts



\*Proficiency totals have been retroactively adjusted to remove PL=3 as proficient in Geometry and Algebra II.



# NJSLA English Language Arts

## Proficiency by NJDOE Subgroups

Proficiency in NJDOE Subgroups by Test

	SPRING 2024	GE	SWD	ML	ED	All Students
	Students					
<b>GE</b> General Enrollment	2903	662	137	883	4301	
<b>SWD</b> Students with Disabilities	ELA-3	78%	28%	27%	38%	61%
<b>ML</b> Multilingual Learners	ELA-4	83%	30%	19%	45%	68%
<b>ED</b> Economically Disadvantaged	ELA-5	82%	16%	7%	48%	68%
	ELA-6	87%	33%	6%	59%	76%
	ELA-7	80%	19%	8%	54%	68%
	ELA-8	82%	20%	12%	49%	67%
	ELA-9	88%	24%	0%	45%	74%
	<b>Total</b>	<b>83%</b>	<b>24%</b>	<b>14%</b>	<b>49%</b>	<b>69%</b>

Proficiency in NJDOE Subgroups by School

	SPRING 2024	GE	SWD	ML	ED	All Students
	Students					
	2903	662	137	883	4301	
<b>BOW</b>	83%	28%	N/A*	46%	62%	
<b>CEN</b>	93%	25%	N/A*	33%	70%	
<b>CHI</b>	75%	22%	N/A*	35%	55%	
<b>FRO</b>	83%	24%	N/A*	60%	69%	
<b>IRW</b>	82%	70%	N/A*	46%	70%	
<b>LAW</b>	79%	44%	N/A*	54%	69%	
<b>MEM</b>	69%	23%	N/A*	36%	56%	
<b>WAR</b>	83%	29%	N/A*	35%	70%	
<b>HUES</b>	84%	25%	6%	54%	72%	
<b>CJHS</b>	83%	21%	7%	50%	70%	
	<b>Total</b>	<b>83%</b>	<b>24%</b>	<b>14%</b>	<b>49%</b>	<b>69%</b>

Additional NJDOE Subgroups

SPRING 2024	All Students
<b>GENDER</b>	
Female (2082)	73%
Male (2218)	65%
<b>ETHNICITY</b>	
Hispanic/Latino (539)	51%
Asian (1456)	86%
Black/African American (242)	56%
White (1847)	64%
<b>Total</b>	<b>69%</b>

\*Values are suppressed when number of students are fewer than 10 in any subgroup as per NJDOE student privacy guidelines.



Percent of students who increased proficiency level or maintained meeting or exceeding expectations

### Cohort Growth by Test

2023 TO 2024	Proficiency and Positive Growth
ELA-3 TO ELA-4	61%
ELA-4 TO ELA-5	68%
ELA-5 TO ELA-6	68%
ELA-6 TO ELA-7	76%
ELA-7 TO ELA-8	68%
ELA-8 TO ELA-9	67%
<b>Total</b>	<b>76%</b>

### Cohort Growth by School

2023 TO 2024	Proficiency and Positive Growth
BOW	69%
CEN	80%
CHI	78%
FRO	71%
IRW	76%
LAW	74%
MEM	78%
WAR	78%
HUES	79%
CJHS	74%
<b>Total</b>	<b>76%</b>

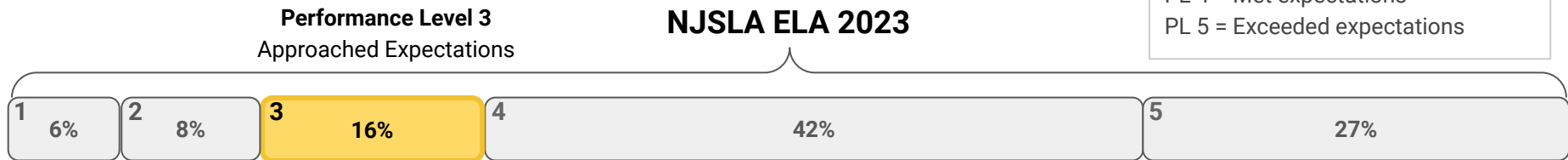


# NJSLA English Language Arts

# Proficiency Level 3 Cohort

Score and Performance Level Growth of Students who Scored in the Approaching Expectations (PL-3) Category in 2023

PL 1 = Did not meet expectations  
 PL 2 = Partially met expectations  
**PL 3 = Approached expectations**  
 PL 4 = Met expectations  
 PL 5 = Exceeded expectations



## NJSLA ELA 2024



2023 TO 2024	% Now Meets or Exceeds Expectations	% Improved Score
Grade 3 to 4	53%	77%
Grade 4 to 5	40%	73%
Grade 5 to 6	47%	81%
Grade 6 to 7	41%	81%
Grade 7 to 8	17%	51%
Grade 8 to 9	41%	82%





# NJSLA English Language Arts

# Proficiency Levels 1 and 2

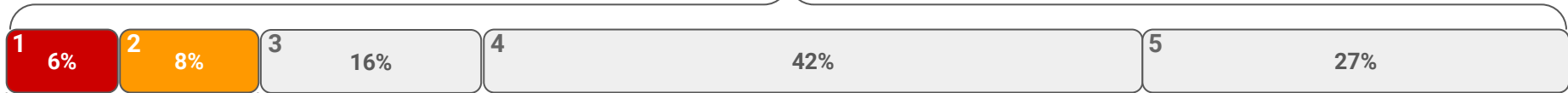
Percentage of Student in Select Subgroups

## All Testing Students

Special Education	Multilingual Learners	Economically Disadvantaged
15%	3%	21%

PL 1 = Did not meet expectations  
 PL 2 = Partially met expectations  
 PL 3 = Approached expectations  
 PL 4 = Met expectations  
 PL 5 = Exceeded expectations

## NJSLA ELA 2023



Special Education	Multilingual Learners	Economically Disadvantaged
52%	13%	41%

Students in need of significant support are disproportionately represented in performance levels 1 and 2 as compared to the overall testing population.

Percentage of Student in Select Subgroups

## Performance Levels 1-2



# NJSLA Mathematics

## Proficiency by NJDOE Subgroups

### Proficiency in NJDOE Subgroups by Test

	SPRING 2024	GE	SWD	ML	ED	All Students
<b>GE</b> General Enrollment	Students	2903	660	174	910	4335
<b>SWD</b> Students with Disabilities	<b>MAT-3</b>	<b>79%</b>	<b>39%</b>	<b>39%</b>	<b>48%</b>	<b>67%</b>
	<b>MAT-4</b>	<b>82%</b>	<b>26%</b>	<b>19%</b>	<b>44%</b>	<b>67%</b>
<b>ML</b> Multilingual Learners	<b>MAT-5</b>	<b>77%</b>	<b>20%</b>	<b>17%</b>	<b>34%</b>	<b>62%</b>
	<b>MAT-6</b>	<b>77%</b>	<b>29%</b>	<b>19%</b>	<b>40%</b>	<b>64%</b>
<b>ED</b> Economically Disadvantaged	<b>MAT-7</b>	<b>58%</b>	<b>14%</b>	<b>13%</b>	<b>25%</b>	<b>45%</b>
	<b>MAT-8</b>	<b>11%</b>	<b>2%</b>	<b>0%</b>	<i>N/A*</i>	<b>4%</b>
	<b>ALG01</b>	<b>79%</b>	<b>25%</b>	<b>30%</b>	<b>42%</b>	<b>65%</b>
	<b>GEO</b>	<b>54%</b>	<b>12%</b>	<i>N/A*</i>	<b>19%</b>	<b>45%</b>
	<b>ALG02</b>	<b>100%</b>	<i>N/A*</i>	<i>N/A*</i>	<i>N/A*</i>	<b>100%</b>
<b>Total</b>	<b>73%</b>	<b>22%</b>	<b>22%</b>	<b>35%</b>	<b>59%</b>	

### Proficiency in NJDOE Subgroups by School

	SPRING 2024	GE	SWD	ML	ED	All Students
Students	2903	660	174	910	4335	
<b>BOW</b>	<b>80%</b>	<b>28%</b>	<i>N/A*</i>	<b>33%</b>	<b>58%</b>	
<b>CEN</b>	<b>88%</b>	<b>25%</b>	<i>N/A*</i>	<b>47%</b>	<b>70%</b>	
<b>CHI</b>	<b>72%</b>	<b>23%</b>	<i>N/A*</i>	<b>33%</b>	<b>54%</b>	
<b>FRO</b>	<b>81%</b>	<b>32%</b>	<i>N/A*</i>	<b>60%</b>	<b>69%</b>	
<b>IRW</b>	<b>80%</b>	<b>80%</b>	<b>67%</b>	<b>60%</b>	<b>75%</b>	
<b>LAW</b>	<b>74%</b>	<b>47%</b>	<b>8%</b>	<b>56%</b>	<b>65%</b>	
<b>MEM</b>	<b>80%</b>	<b>26%</b>	<b>25%</b>	<b>33%</b>	<b>62%</b>	
<b>WAR</b>	<b>91%</b>	<b>41%</b>	<i>N/A*</i>	<b>65%</b>	<b>80%</b>	
<b>HUES</b>	<b>77%</b>	<b>25%</b>	<b>18%</b>	<b>37%</b>	<b>63%</b>	
<b>CJHS</b>	<b>66%</b>	<b>14%</b>	<b>15%</b>	<b>28%</b>	<b>53%</b>	
<b>Total</b>	<b>73%</b>	<b>22%</b>	<b>22%</b>	<b>35%</b>	<b>59%</b>	

### Additional NJDOE Subgroups

SPRING 2024	All Students
<b>GENDER</b>	
<b>Female (2103)</b>	<b>56%</b>
<b>Male (2231)</b>	<b>63%</b>
<b>ETHNICITY</b>	
<b>Hispanic/Latino (552)</b>	<b>32%</b>
<b>Asian (1465)</b>	<b>82%</b>
<b>Black/African American (239)</b>	<b>40%</b>
<b>White (1863)</b>	<b>53%</b>
<b>Multiple Categories (118)</b>	<b>54%</b>
<b>Total</b>	<b>59%</b>

\*Values are suppressed when number of students are fewer than 10 in any subgroup as per NJDOE student privacy guidelines.

East Brunswick Board of Education Open Session Meeting Minutes - August 29, 2024 - Page 74



Percent of students who increased proficiency level or maintained meeting or exceeding expectations

### Cohort Proficiency and Growth by Test

2023 TO 2024	Proficiency and Positive Growth
MAT-3 TO MAT-4	74%
MAT-4 TO MAT-5	68%
MAT-5 TO MAT-6	71%
MAT-6 TO MAT-7	56%
..TO MAT-08	14%
..TO ALG I	71%
..TO GEO	56%
..TO ALG II	100%
<b>Total</b>	<b>66%</b>

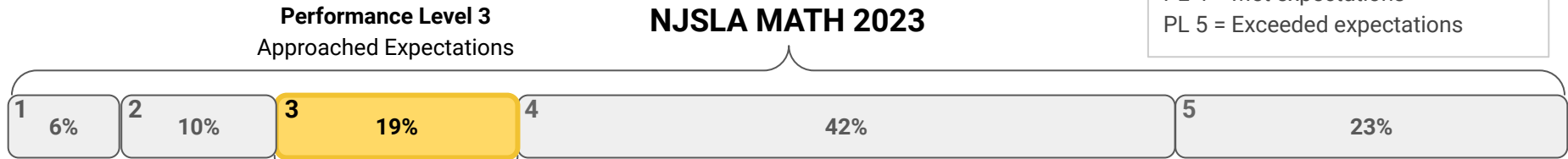
### Cohort Proficiency and Growth by School

2023 TO 2024	Proficiency and Positive Growth
BOW	61%
CEN	74%
CHI	62%
FRO	67%
IRW	72%
LAW	70%
MEM	75%
WAR	84%
HUES	69%
CJHS	58%
<b>Total</b>	<b>66%</b>



Score and Performance Level Growth of Students who Scored in the Approaching Expectations (PL-3) Category in 2023

PL 1 = Did not meet expectations  
 PL 2 = Partially met expectations  
**PL 3 = Approached expectations**  
 PL 4 = Met expectations  
 PL 5 = Exceeded expectations



### NJSLA MATH 2024



2023 TO 2024	% Now Meets or Exceeds Expectations	% Improved Score
Grade 3 to 4	34%	59%
Grade 4 to 5	25%	44%
Grade 5 to 6	26%	47%
Grade 6 to 7	29%	54%
Grade 7 to 8	15%	30%
...To Algebra I	30%	51%
...To Geometry	10%	23%



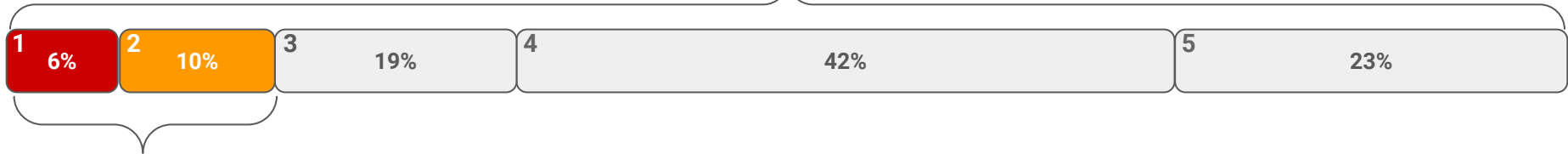
Percentage of Student in Select Subgroups

### All Testing Students

Special Education	Multilingual Learners	Economically Disadvantaged
15%	4%	21%

PL 1 = Did not meet expectations  
 PL 2 = Partially met expectations  
 PL 3 = Approached expectations  
 PL 4 = Met expectations  
 PL 5 = Exceeded expectations

### NJSLA MATH 2023



### NJSLA MATH 2024

Special Education	Multilingual Learners	Economically Disadvantaged
57%	13%	39%

Students in need of significant support are disproportionately represented in performance levels 1 and 2 as compared to the overall testing population.

Percentage of Student in Select Subgroups

### Performance Levels 1-2



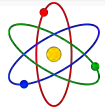
New Jersey  
Student Learning  
Assessment

## New Jersey Student Learning Assessment Science

Students in grades 5, 8 and 11 were administered the Spring 2023 NJSLA-Science.

### **Scoring and Proficiency:**

Science scoring differs from scoring for Math and ELA. Performance Levels of 1-4 are assigned based on scaled scores ranges unique to each exam. A student is considered proficient if he or she achieves a performance level of at least 3.



# Science

## Proficiency by Grade/Subject

2024 Proficiency

### SUBGROUP PERFORMANCE

#### GENDER

Female (964)  
Male (976)

**Waiting on NJDOE  
Score Release**

XX  
XX

#### ETHNICITY

Hispanic/Latino (226)  
Asian (663)  
Black or African American (108)  
White (883)

XX  
XX  
XX  
XX

#### ECONOMIC INDICATOR

Economically Disadvantaged (343)

XX

#### ENGLISH LANGUAGE LEARNERS

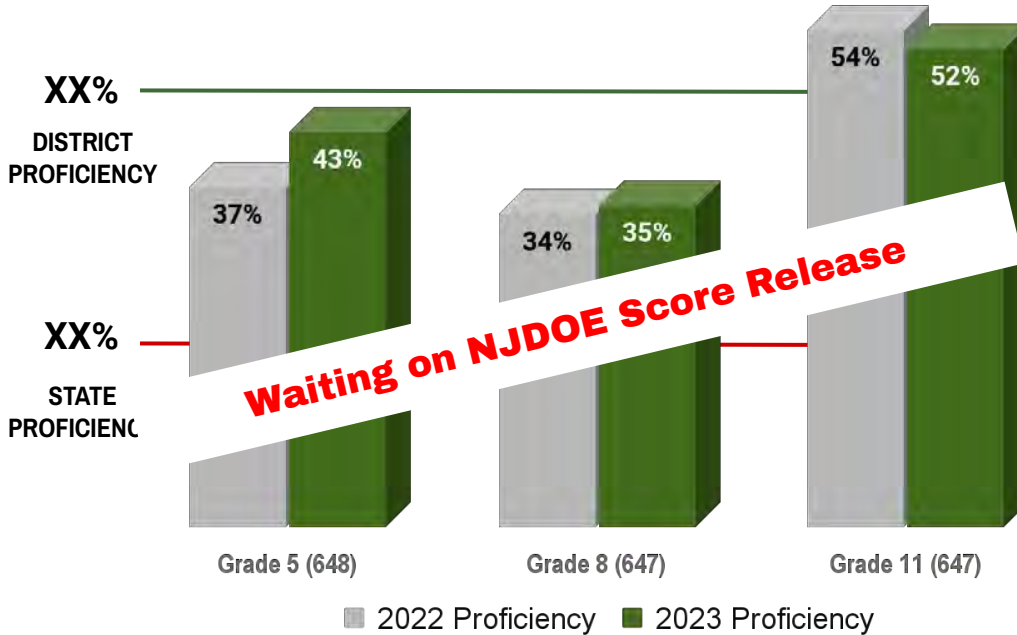
ELL-Yes (60)

XX

#### STUDENTS WITH DISABILITIES

IEP-Yes (278)  
504 (88)

XX  
XX



**Waiting on NJDOE Score Release**

■ 2022 Proficiency ■ 2023 Proficiency

N=XXXX

	2022	2023	2024
	42%	43%	XX

East Brunswick Board of Education Open Session Meeting Minutes - August 29, 2024 - Page 79

# New Jersey Graduation Proficiency Assessment

The NJGPA was first introduced and administered to 11th grade students statewide in March 2022

- NJGPA is based on Algebra I, Geometry and 10th Grade ELA standards
- The spring 2024 NJGPA administration is third administration of the assessment.
- The spring 2024 NJGPA is the first pathway for meeting graduation assessment requirements.

## Scoring and Proficiency:

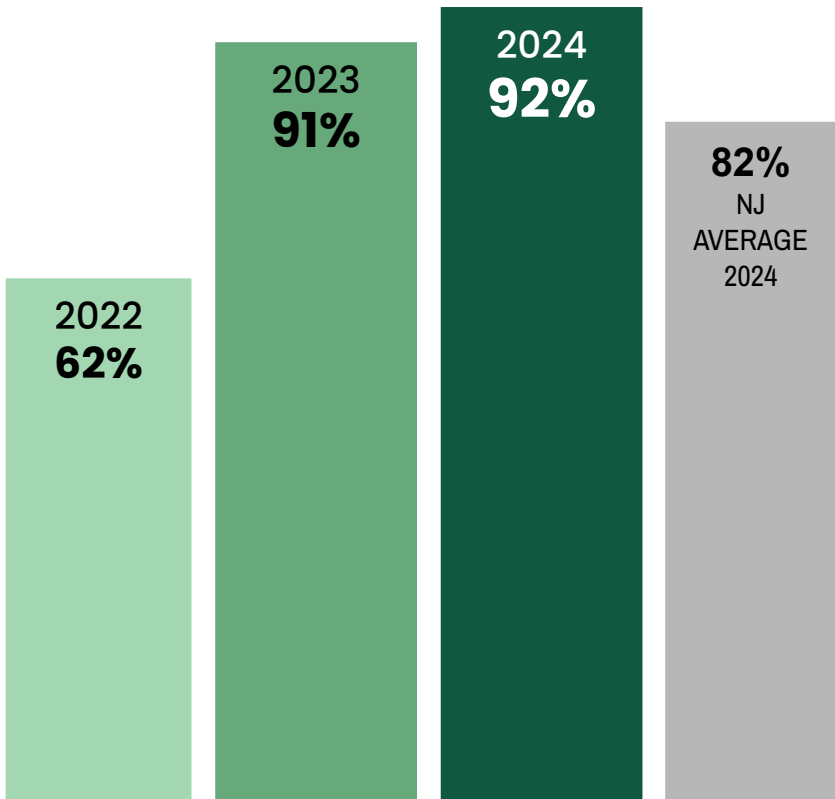
Scaled score target ranges determine if a student is 'Graduation Ready' or 'Not Yet Graduation Ready'







# NJGPA English Language Arts



## SUBGROUP PERFORMANCE

Graduation Ready

### GENDER

Female (344)	96%
Male (352)	88%

### ETHNICITY

Hispanic/Latino (79)	87%
Asian (255)	98%
Black or African American (35)	94%
White (310)	88%

### ECONOMIC INDICATOR

Economically Disadvantaged (136)	79%
----------------------------------	-----

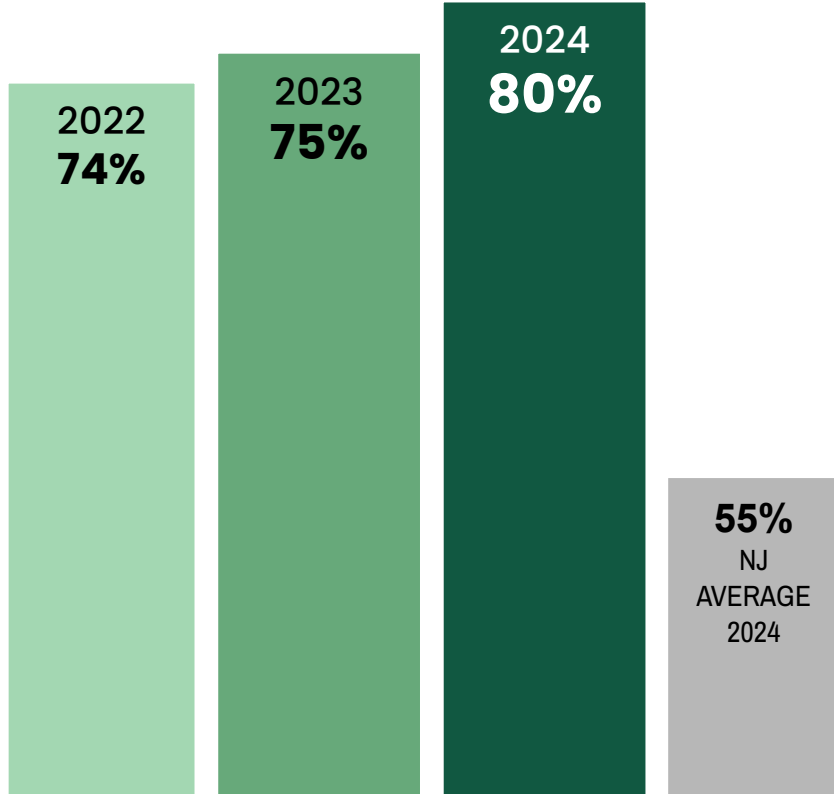
### STUDENTS WITH DISABILITIES

IEP-Yes (105)	69%
504 (33)	91%

<b>ENGLISH LANGUAGE LEARNERS (19)</b>	<b>40%</b>
---------------------------------------	------------



# NJGPA Mathematics



## SUBGROUP PERFORMANCE

Graduation Ready

### GENDER

Female (343)	81%
Male (351)	79%

### ETHNICITY

Hispanic/Latino (78)	63%
Asian (256)	95%
Black or African American (35)	77%
White (308)	72%

### ECONOMIC INDICATOR

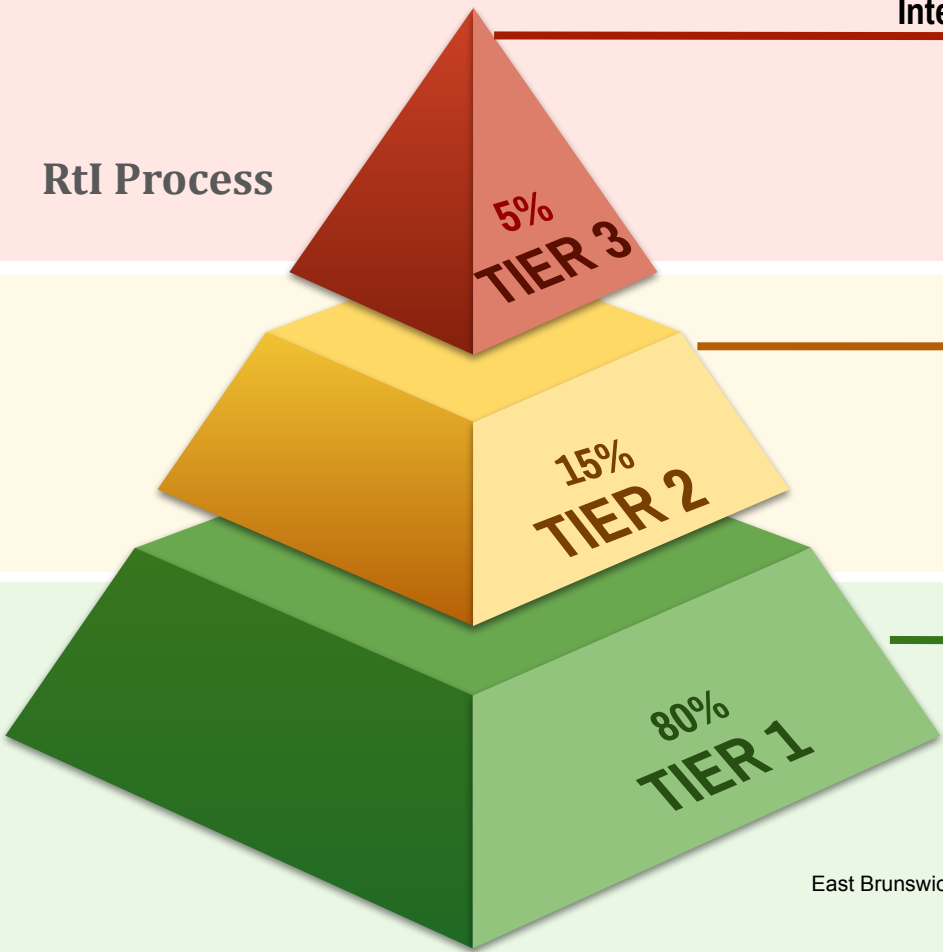
Economically Disadvantaged (135)	64%
----------------------------------	-----

### STUDENTS WITH DISABILITIES

IEP-Yes (102)	35%
504 (34)	88%

ENGLISH LANGUAGE LEARNERS (18)	53%
--------------------------------	-----

RtI Process



**Intensive Remediation Support for a FEW Students**

Supporting Tier 3

- I&RS
- FLEX Program
- SIFE, Newcomers, Basic Beginners
- Push-In Support
- After-School Tutoring
- Progress Monitoring
- Parent Communication/ Involvement

**Remediation Support for SOME Students**

Supporting Tier 2

- Assessment, Data Analysis
- Reading/Math Specialists (BSI)
- ESL Program
- Summer Academic Support
- Push-In Support
- Progress Monitoring
- Parent Communication/ Involvement

**Strong Core Instruction for ALL Students**

Supporting Tier 1

- New Staff Support
- PDP/SGO/SGP/School Goals
- DEAC/SCIP
- Walkthroughs/Evaluations
- Sheltered Instruction Workshop
- Staff Development
- Assessment Administration
- Progress Monitoring
- Parent Communication/ Involvement

# East Brunswick Public Schools



## Department of Academics

Dr. Joyce Boley

Assistant Superintendent of Academics



**EAST BRUNSWICK PUBLIC SCHOOLS**

**BOARD OF EDUCATION**  
Agenda Item: 2.

Date Prepared: 8/22/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education

**FROM:** Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

**SUBJECT:** Bylaws and/or Policies - Second Reading and Approval (Roll Call)

***Summary:***

The the policy presented below is recommended for revision pursuant to the recommendation of the Superintendent of Schools and in conformance with the final FY2025 school district budget.

First reading occurred at the July 11, 2024 board meeting.

***Recommendation:***

**Recommendation:** That bylaws and/or policies are approved on second reading as attached and listed below:

- Policy No. 1110 - Organizational Chart (Revised)

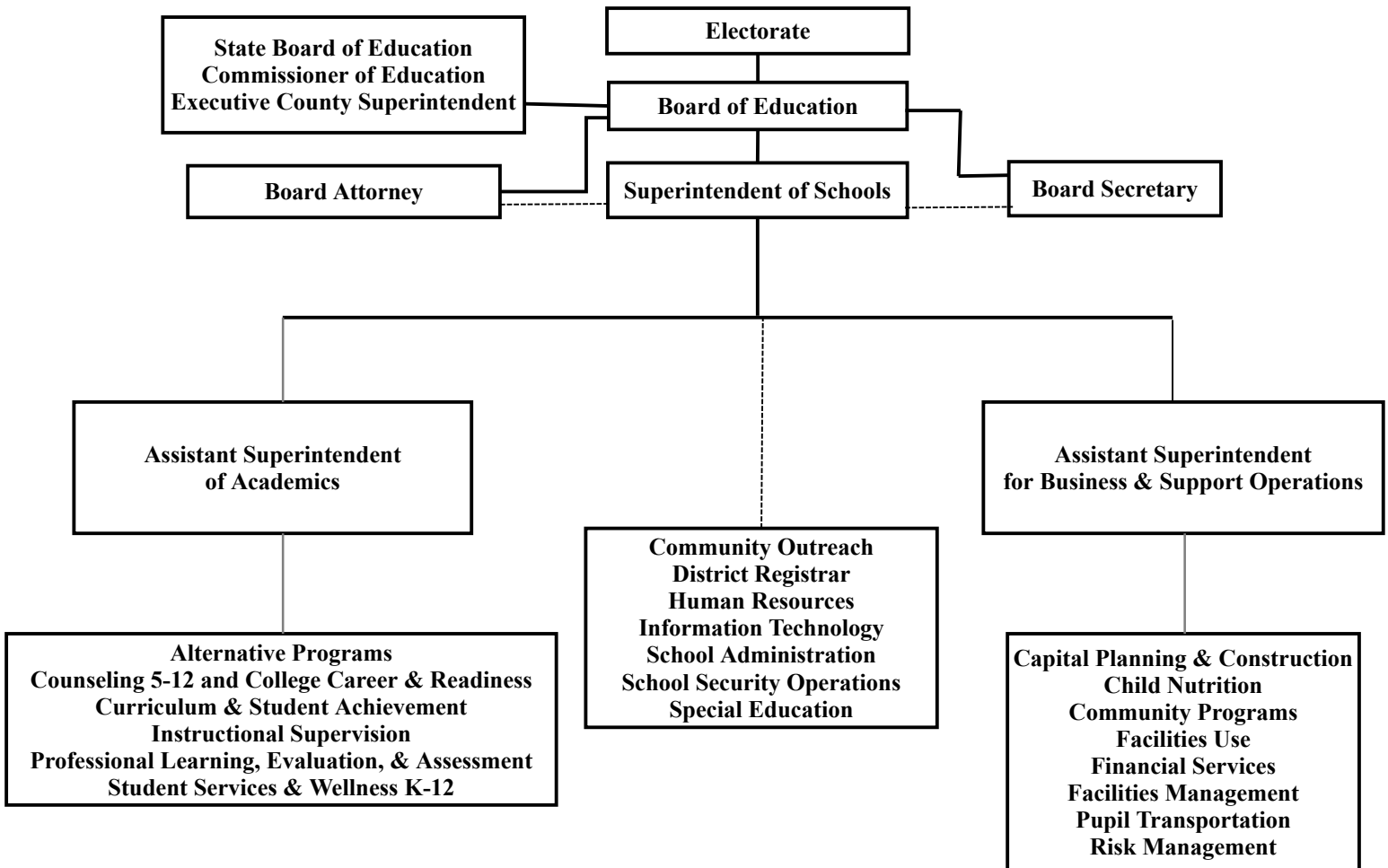
And that said bylaws and/or policies are effective retroactively to July 1, 2024.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						

Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						
Mrs. Lachs						
<b>Totals</b>						

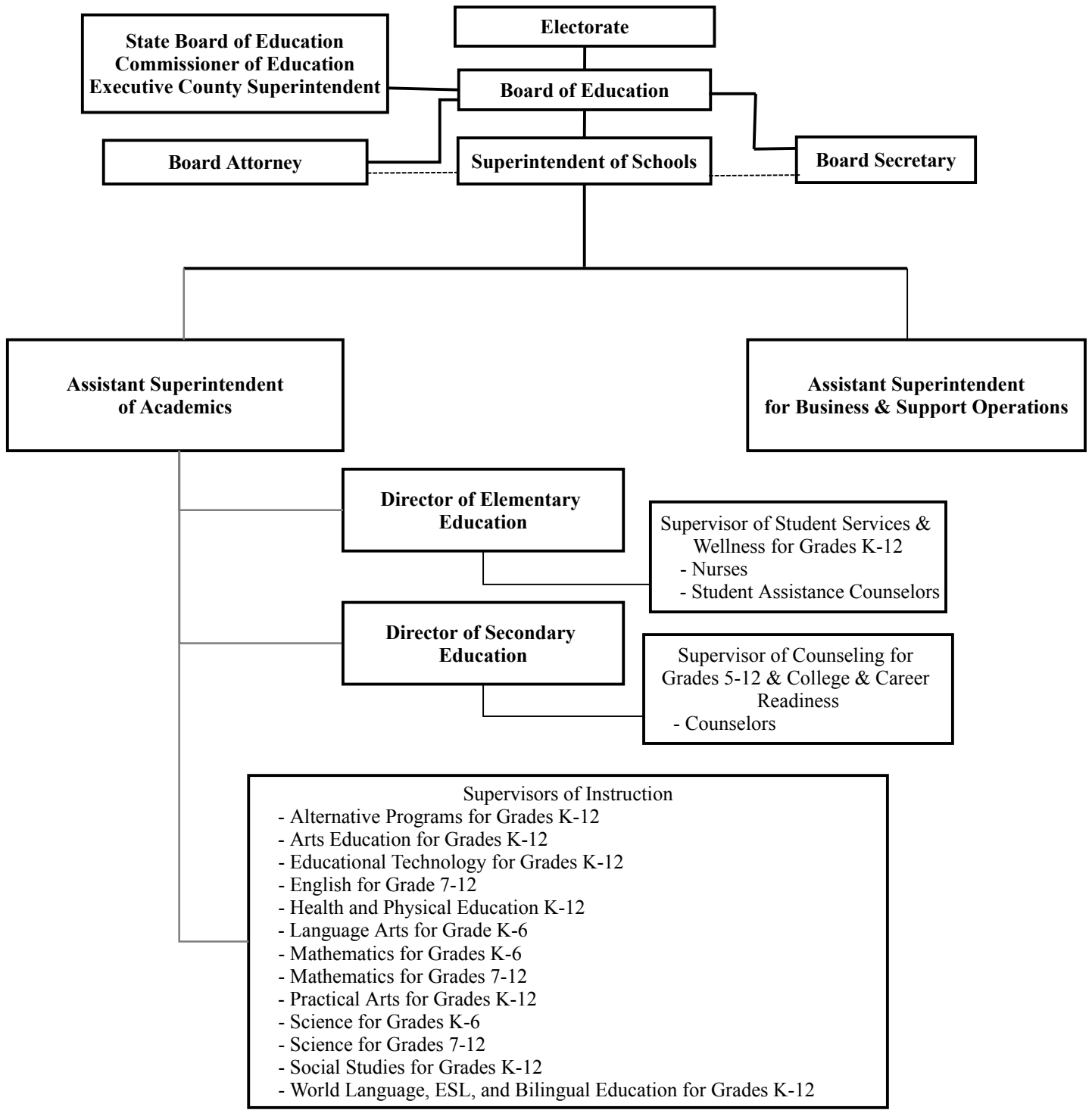
**ATTACHMENTS:**

Description	Upload Date	Type
Policy 1110	7/3/2024	Backup Material



This organizational structure reflects revisions as of July 1, 2024.

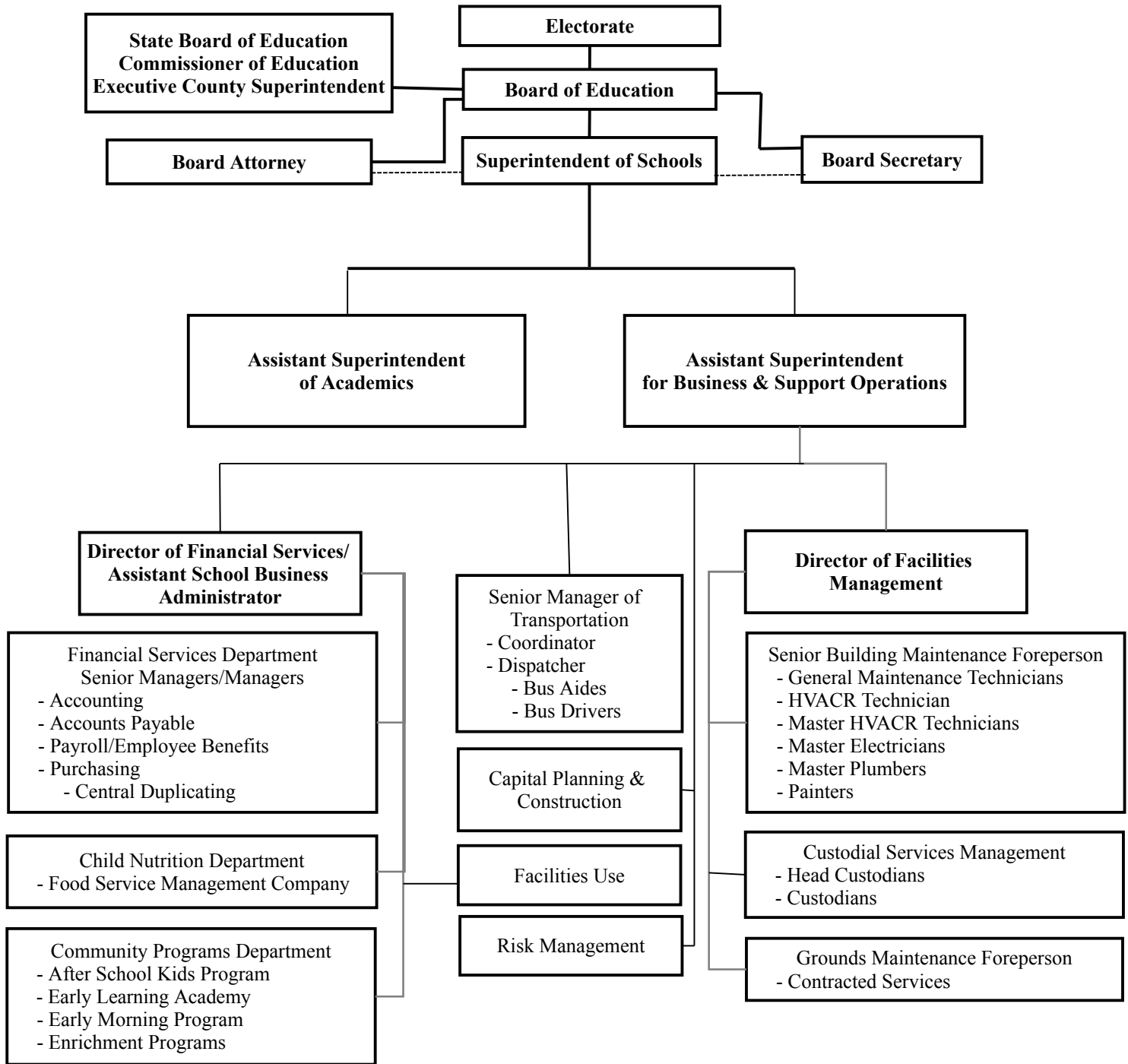
Refer to position job descriptions for additional details.



This organizational structure reflects revisions as of September 1, 2023.

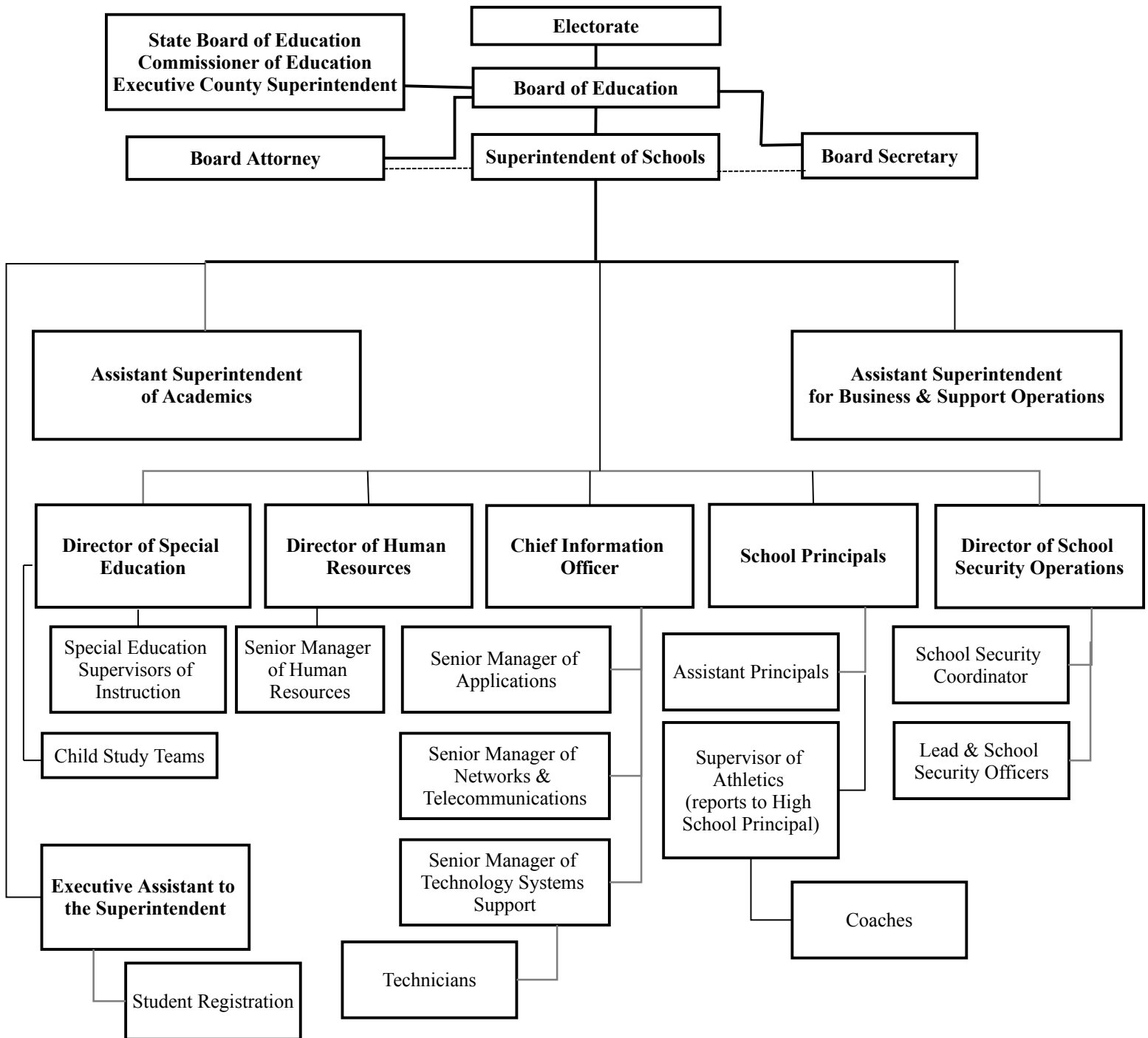
Refer to position job descriptions for additional details.





This organizational structure reflects revisions as of July 1, 2024.

Refer to job descriptions for position reporting lines.



This organizational structure reflects revisions as of July 1, 2024.

Refer to position job descriptions for additional details.



**EAST BRUNSWICK PUBLIC SCHOOLS**

**BOARD OF EDUCATION**  
Agenda Item: 3.

Date Prepared: 8/7/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education  
**FROM:** Dr. Victor Valeski, Superintendent of Schools  
**SUBJECT:** LEA Plan for Safe Return to In-Person Instruction and Continuity of Service

***Summary:***

As announced in the New Jersey Department of Education (NJDOE)'s April 28, 2021 broadcast, in March 2021 President Biden signed the Federal American Rescue Plan (ARP) Act, Public Law 117-2, into law. Pursuant to those requirements, LEA's must submit to the NJDOE and post on their website their Safe Return Plans.

This document is a mandated update that must be reviewed and approved by the Board of Education every six months.

***Recommendation:***

**Recommendation:** That the six-month review of the LEA Plan for Safe Return to In-Person Instruction and Continuity of Services as required by the American Rescue Plan (ARP) Act, Public Law 117-2, is confirmed and approved.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						

Mr. Hong						
Dr. James						
Mrs. Reiss						
Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
LEA Plan for Safe Return to In-Person Instruction and Continuity of Service	8/7/2024	Backup Material



## **LEA Plan for Safe Return to In-Person Instruction and Continuity of Service Pursuant to the Federal American Rescue Plan Act, Section 2001(i)**

### **Introduction and Background**

As announced in the New Jersey Department of Education (NJDOE)'s [April 28, 2021 broadcast](#), in March 2021 President Biden signed the Federal [American Rescue Plan \(ARP\) Act](#), Public Law 117-2, into law. The ARP Act provides an additional \$122 billion in Elementary and Secondary School Emergency Relief (ARP ESSER) to States and school districts to help safely reopen, sustain the safe operation of schools, and address the impacts of the COVID-19 pandemic on the nation's students. As with the previous ESSER funds available under the Coronavirus Aid, Relief and Economic Security (CARES) Act, and the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA), the purpose of the additional funding is to support local educational agencies (LEAs) in preparing for and responding to the impacts of COVID-19 on educators, students, and families. Additional information on ARP ESSER may be found in the NJDOE's [funding comparison fact sheet](#).

Section 2001(i)(1) of the ARP Act requires each LEA that receives ARP ESSER funds to develop and make publicly available on the LEA's website, no later than 30 days after receiving ARP ESSER funds, a plan for the safe return to in-person instruction and continuity of services for all schools (Safe Return Plan) A Safe Return Plan is required of all fund recipients, including those that have already returned to in-person instruction. Section 2001(i)(2) of the ARP Act further requires that the LEA seek public comment on the Safe Return Plan and take those comments into account in finalization of the Safe Return Plan. Under the interim final requirements published in [Volume 86, No. 76 of the Federal Register](#) by the U.S. Department of Education (USDE), an LEA must periodically, but no less frequently than every six months through September 30, 2023, review and, as appropriate, revise its Safe Return Plan.

Pursuant to those requirements, **LEAs must submit to the NJDOE and post on their website their Safe Return Plans by June 24, 2021.** The NJDOE intends to make LEA ARP ESSER Fund applications available in EWEG on May 24, 2021 and LEAs will submit their Safe Return Plans to the NJDOE via EWEG. To assist LEAs with the development of their Safe Return Plans, the NJDOE is providing the following template.

This template incorporates the federally-required components of the Safe Return Plan. The questions in the template below will be included in the LEA ARP ESSER Fund application in EWEG. LEAs will submit responses to the questions within the LEA ARP ESSER Fund application in EWEG by June 24, 2021. The NJDOE hopes that this template will allow LEAs to effectively plan for that submission and to easily post the

information to their websites as required by the ARP Act.

Note that on May 17, 2021, Governor Murphy [announced](#) that upon the conclusion of the 2020-2021 school year, portions of Executive Order 175 allowing remote learning will be rescinded, meaning that schools will be required to provide full-day, in-person instruction, as they were prior to the COVID-19 Public Health Emergency. The NJDOE and New Jersey Department of Health will share additional information regarding State requirements or guidance for health and safety protocols for the 2021-2022 school year as it becomes available.

**Template: LEA Plan for Safe Return to In-Person Instruction and Continuity of Services LEA Name: East Brunswick**

**Public Schools**

**Original Date: 06/21/2021**

**Latest Date Revised: 2/21/2023 - Board Approved 3/16/2023 - Revised 8/21/2023 - Board Approved - 10/12/2023 - Revised 2/15/2024 - Board Approved 3/20/2024 - Revised 7/30/2024 - Pending Board Approval**

**1. Maintaining Health and Safety**

For each mitigation strategy listed below (A–H), please describe how the LEA will maintain the health and safety of students, educators, and other staff and the extent to which it has adopted policies, and a description of any such policies, on each of the following safety recommendations established by the CDC.

**All items within this plan are based upon the current guidelines from the Middlesex County Department of Health. Updates will be made accordingly with any changes.**

A. Universal and correct wearing of masks.

**After evaluating the changes in mask wearing guidance recently released by the CDC and the State of New Jersey:**

**East Brunswick Public School retains the right to reimpose a requirement to wear masks on buses or in schools, *including* while participating in sports or activities where increased exhalation occurs, to mitigate COVID transmissibility in the following circumstances:**

- **During periods of elevated community transmission**
- **During an active outbreak**
- **After returning from isolation or quarantine**

- **When illness occurs in school**

B. Physical distancing (e.g., including use of cohorts/podding)

- **EBPS will not mandate a minimum indoor physical distancing requirement. All indoor spaces will be utilized efficiently and students will be separated from each other to the greatest extent physically permissible within occupied spaces.**

C. Handwashing and respiratory etiquette

**The District maintains hand sanitizing stations with alcohol-based hand sanitizers (at least 60% alcohol).**

**The District-wide plan requires students to wash hands for at least twenty seconds at regular intervals during the school day and always before eating, after using the bathroom, and after blowing their nose, coughing, and/or sneezing.**

- **If washing with soap and water is not possible, washing with an alcohol-based hand sanitizer (at least 60% alcohol) should be used.**

D. Cleaning and maintaining healthy facilities, including improving ventilation.

**In line with CDC guidelines, the District's existing facilities cleaning practices will encompass the protocols for Frequently Touched Areas (FTA) and Other Areas. All practices shall continue to be implemented.**

- **Each custodian will be dedicated to specific zones of the building to which they are assigned. It is the custodian's responsibility to ensure that they adhere to all facilities cleaning practices.**
- **Routine Cleaning and Disinfecting of FTA and other areas will be consistently implemented in accordance with the plan established by the District.**
- **Custodians shall check and refill as necessary hand sanitizer, paper towel, and soap dispensers while performing FTA protocols.**
- **Use of shared objects should be limited when possible or cleaned between uses.**

E. Contact tracing in combination with isolation and quarantine, in collaboration with the State, local, territorial, or Tribal health

departments

- **Not Applicable**

F Diagnostic and screening testing

- **Not applicable**

G. Efforts to provide vaccinations to educators, other staff, and students, if eligible

- **The District will include communication regarding updated COVID vaccinations and boosters as information is released from the CDC.**

H. Appropriate accommodations for children with disabilities with respect to the health and safety

policies:

- **Appropriate accommodations are made for children with disabilities with respect to the health and safety policies.**



## 2. Ensuring Continuity of Services

A. Describe how the LEA will ensure continuity of services, including but not limited to services to address students' academic needs and students' and staff's social, emotional, mental health, and other needs, which may include student health and food services. (1000-character limit)

**The District's RTI multi-tiered approach to the early identification and support of students with learning needs will provide all struggling learners with interventions at increasing levels of intensity to accelerate their rate of learning.**

**Diagnostic screening tools will identify skill deficits and help teachers target small group instruction. Summer programs will identify and remediate learning gaps from the past school year and set students up for success in the fall. The CST/SAS are available for counseling and consultation for students experiencing social and/or emotional concerns. Effective School Solutions (ESS) will provide additional support to students experiencing mental health challenges. ESS will also provide professional development to support teachers.**

**Summer staff development across academic content areas is targeted at identifying student learning needs and planning small group instruction. Further, student and staff social and emotional learning needs will be addressed during New Staff Orientation as well as during staff development days.**

## 3. Public Comment

A. Describe how the LEA sought public comment on its plan, and how it took those public comments into account in the development of its plan. Note, the ARP requires that LEAs seek public comment for each 60-day revision to the plan. (1000-character limit)

**Parents and community members are encouraged to communicate with the District at [Questions@ebnet.org](mailto:Questions@ebnet.org) where questions, comments, and concerns are received, reviewed, and issued a reply by the Superintendent's Office. Additionally, parents and community members at large similarly communicate with the Superintendent and the Board of Education at regularly held board meetings.**

B. Describe how the LEA ensured that the plan is in an understandable and uniform format; is to the extent practicable written in a language that parents can understand or, if not practicable to provide written translations to a parent with limited English proficiency, will be orally translated for such a parent; and upon request by a parent who is an individual with a disability as defined by the ADA, will be provided in an alternative format accessible to that parent. (1000-character limit)

**East Brunswick Public Schools translated important documents into Spanish, Mandarin and Arabic. Additional translations are available upon request.**



**EAST BRUNSWICK PUBLIC SCHOOLS**

**BOARD OF EDUCATION**  
Agenda Item: 4.

Date Prepared: 8/7/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education  
**FROM:** Dr. Victor Valeski, Superintendent of Schools  
**SUBJECT:** Emergency Virtual Plan for the 2024-2025 School Year

***Recommendation:***

**Recommendation:** That the East Brunswick Public School District's Emergency Virtual Instruction Plan 2024-2025 school year is approved for submission to the New Jersey of Education.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						
Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Emergency Virtual Plan for the 2023-2024 School Year	8/7/2024	Backup Material



*East Brunswick Public Schools*

Emergency Virtual Instruction Plan

2024-2025 School Year



## Table of Contents

Introduction.....	3
Scheduling of Students.....	4
Education Plan.....	5
Special Education.....	7
Student Transportation.....	9
Cleaning Practices.....	10
Meals .....	11
Field Trips and Extra-Curricular Activities .....	12
Academic, Social, and Behavioral Supports.....	13
Community Programs.....	14
East Brunswick Public Schools Virtual Instruction Committee.....	15



## Introduction

The New Jersey Department of Education (Department) remains at the ready to assist every local educational agency (LEA) in returning to full-time, in-person instruction for school year (SY) 2024-2025. This includes providing LEAs with guidance in the event of declared emergencies resulting in a district-wide closure. The Department appreciates the challenges that LEAs had to overcome during the 2021-2022 SY as LEAs faced a myriad of decisions affecting both the safety of their students and staff as well as the instructional experience. The Department is encouraging LEAs to reflect upon their experiences with virtual and remote instruction when planning for the 2024-2025 SY.

In April 2020, Governor Murphy issued an executive order that became [P.L.2020, c.27](#). This law provides for the continuity of instruction in the event of a public-health related district closure so that LEAs can utilize virtual or remote instruction to satisfy the 180-day requirement pursuant to *N.J.S.A. 18A:7F-9*. **In order to provide transparency and ensure that New Jersey students continue to receive high quality, standards-based instruction, each school district, charter school, renaissance school project and Approved Private School for Students with Disabilities (APSSDs) must annually submit its proposed program for virtual or remote instruction (Plan) to the New Jersey Commissioner of Education.**

This plan would be implemented during an LEA closure lasting more than three consecutive school days due to a declared state of emergency, declared public health emergency, or a directive by the appropriate health agency or officer to institute a public health-related closure. A chief school administrator or lead person must consult with the board of education or board of trustees, if practicable, prior to implementing the LEA's plan of virtual or remote instruction. A day of virtual or remote instruction, if instituted under a plan approved by the New Jersey Commissioner of Education, is considered the equivalent of a full day of school attendance for the purposes of meeting State and local graduation requirements, awarding of course credit, and other such matters as determined by the New Jersey Commissioner of Education.



## Scheduling of Students

The East Brunswick Board of Education's Plan ensures continuity of learning while being responsive to our students' family members and caregivers.

### School Day

The East Brunswick Board of Education is committed to maintaining quality instruction for students and abiding by the minimum requirements set forth in NJDOE regulations. The East Brunswick Board of Education's Plan includes resuming in-person instruction. Scheduling decisions have been informed by careful evaluation of the health and safety standards and the most up-to-date guidance from the New Jersey Department of Health (NJDOH), as well as the input of stakeholders about the needs of all students and the realities unique to East Brunswick Public Schools.

Virtual learning will continue to be guided by P.L. 2020, c.27 and the school district's updated Emergency Closure School Preparedness Plan if schools are required to deliver instruction through a fully virtual environment during limited periods throughout the school year due to a local or Statewide public health emergency.

In accordance with N.J.A.C. 6A:32-8.3, a school day shall consist of not less than four hours, except that one continuous session of two and one-half hours may be considered a full day in kindergarten. East Brunswick Board of Education policies for attendance and instructional contact time will accommodate opportunities for both synchronous and asynchronous instruction, while ensuring the requirements for a 180-day school year are met.





## Education Plan

Scheduling will support a combination of synchronous and asynchronous instruction which allows for contact time between educators and their students, as well as time for students to engage with their peers. Concurrent classroom strategies will be employed. Instructional activities will be planned according to what is developmentally appropriate for each grade band and appropriate for the instructional delivery of the content to enhance student learning.

East Brunswick educators will develop a shared understanding among staff, students, and families across grade-levels and schools regarding learning expectations, and anticipated environments and expectations for interactions to ensure all students have access to high-quality instruction. Instruction will be designed for student engagement and to foster student ownership of learning as well as student meta-cognition. All students in Grades K-6 will receive a Chromebook and will utilize Google Classroom to access all announcements, assignments, videos, daily schedule, virtual meeting links, and weekly planner. All students in Grades 7-12 will receive a Lenovo laptop and utilize Canvas Learning Management System.

East Brunswick educators understand that best practice and guidance from the American Academy of Pediatrics is to limit screen time for students in grades Pre-K through 2. Developmentally appropriate practices show that young learners are most successful with hands-on learning, rather than worksheets or computer-based activities. In this grade band, mostly interactive learning activities will be planned.

Standard grading and assessment policies will be enforced. Assessment practices will be reviewed and will include locally developed pre-assessment; formative; interim; and summative. East Brunswick Public Schools will develop and communicate a plan of accountability that identifies how teachers will monitor and assess student performance, including how they grade students (Grades Pre-K through 12). Tutoring and credit recovery will be offered in the virtual setting.



East Brunswick Public Schools assesses data on how our MLs experienced instruction during remote or hybrid learning; particularly for newcomer students and students with lower English language proficiency levels, in the following ways: ESL teacher and ML parent telephone conversations, teacher-led virtual meetings with parents and MLs, teacher email communication with MLs' parents, teacher email interaction with MLs. Furthermore, at the elementary level, teacher review of student engagement in FlipGrid, Google Documents, Google Classroom, Padlet, RazKids, Newsela, ReadWorks.org, and United Literacy. At the secondary level, teachers review ML performance on Canvas assignments and participation in Microsoft Team meetings.

East Brunswick Public Schools assesses MLs' levels of engagement and access in a virtual learning environment in the following ways:

1. Teacher review of ML performance in Canvas assignments.
2. Teacher review of how MLs respond to formative assessment comments, anecdotal information from conversations during Zoom meetings with ESL teacher, teacher-student daily emails with questions and answers, teacher-student questions and answers in Canvas modules, chats in Microsoft Teams asking about the work. Each student received a district device and was able to access the online environment, via the Internet.

Students will be provided with the opportunity to participate in safe work-based learning remotely (simulations, virtual tours, etc.). East Brunswick Public Schools will offer work-based learning opportunities addressed in the administrative code and will have simulations/scenarios to expose our students to situations that they will encounter when they are back in the job.



## Special Education

Every child and adolescent with a disability is entitled to a free and appropriate education including special education services based on their individualized education program (IEP). Students receiving special education services may be more negatively affected by distance-learning and may be disproportionately impacted by interruptions in regular education. It may not be feasible, depending on the needs of the individual child and adolescent, to adhere both to distancing guidelines and the criteria outlined in a specific IEP. Attempts to meet physical distancing guidelines and the needs of the individual child may require creative solutions, often on a case-by-case basis.

Ensuring the delivery of Special Education and Related Services to Students with Disabilities Under the Federal Individuals with Disabilities Education Act (IDEA) and New Jersey state special education regulations, students with disabilities are entitled to special education and related services, such as accommodations and modifications to instruction, speech-language services, occupational therapy (OT), physical therapy (PT), and counseling. Since the onset of virtual instruction, the NJDOE has engaged a variety of stakeholders, including educators, related service providers and advocacy groups to gain insight, share best practices, and consider policies to support districts in providing services to students with disabilities in virtual or hybrid learning environments. Consistent with guidance from the United States Department of Education, the District must continue to meet their obligations to students with disabilities to the greatest extent possible. The NJDOE will continue to update school districts and receiving schools with any additional guidance from the USDE on implementation of IDEA. Specific strategies and considerations for students with disabilities must be critical points of discussion for every return-to-school scenario.

We have reviewed the NJDOE recommendations that school districts should consider when addressing the education of students with disabilities:

- We have procedures to address the return to school of medically fragile students and students with physical or health impairments who may require accommodations and modifications as part of a 504 Plan. We will communicate frequently with the families of students with significant medical risk factors to determine if additional precautions or unique measures are necessary prior to a student's return to school.
- Our IEP teams will review student data/student progress to determine whether critical skills were lost during the period in which virtual instruction was being provided to students and determine the need for additional services to address learning loss.
- Our IEP teams will consider the impact of missed services on student progress towards meeting IEP goals and objectives and determine if additional or compensatory services are needed to address regression and recoupment of skills within a reasonable length of time.
- Our IEP teams will develop procedures to complete overdue and/or incomplete evaluations to determine eligibility for special education services.
- We will use school guidance department staff and child study team personnel to identify students whose postsecondary plans may have been adversely affected by the COVID-19 pandemic and provide support, resources, and assistance, which may include facilitating



connection to community organizations, scholarship programs, county, state, and federal opportunities to access support.

- We will communicate to parents/guardians the procedures for student referrals and evaluations to determine the eligibility for special education and related services or a 504 Plan as required by federal and state law.



## Student Transportation

The protocols described below shall apply to student transportation services provided by East Brunswick Public School District buses as well as by contracted student transportation service companies. It is imperative that parents review these protocols with their children to ensure a clear understanding of responsibilities. Students who fail to follow protocols will lose bus privileges for the remainder of the school year.

### Student Health Monitoring

- a. It is the parent's responsibility to ensure their child is healthy to attend school. Parents shall monitor their child's temperature prior to boarding the school bus.
  - i. If the child's temperature is not normal, the child must be kept at home. At no time shall a child who is unwell or showing signs of illness be sent to school.



## Cleaning Practices

The District's existing facilities cleaning practices will be expanded to encompass the protocols described below. These protocols are supplemental to existing practices, and all practices not specifically delineated herein shall continue to be implemented.

- I. Building Zones and Custodial Responsibilities
  - a. Each custodian will be dedicated to specific zones of the building to which they are assigned. It is the custodian's responsibility to ensure that they adhere to all facilities cleaning practices.
  - b. The cleaning and disinfecting protocols shall consist of the following in the order listed:
    - i. Wiping all seats, desktops and high touch surfaces with a cleaner disinfectant.
    - ii. HEPA vacuum carpeted floor surfaces.
    - iii. Sanitize interior building spaces with an electrostatic sprayer dispersing hospital-grade disinfectant twice per week.
  - c. Individual use items such as telephones, keyboards, two-way radios, computer monitors will be wiped/disinfected by the individual user.
  
- III. Hand Sanitizer, Paper Towel, and Soap Dispensers
  - a. Custodians shall check and refill as necessary hand sanitizer, paper towel, and soap dispensers while performing protocols.
  
- IV. Food Service Operations
  - a. Food service staff will continue to follow regular protocols.
    - i. Food contact surfaces (i.e., prep tables, pots, pans) will be washed, rinsed, and sanitized prior to use, between task changes, and before closing down each day's operations.
    - ii. All other high touch surfaces such as door handles for refrigerators, freezers, ovens, steamers, storage rooms, carts, phones, and bathrooms will be cleaned and sanitized upon opening the kitchen and before closing down each day's operations. In the event a staff member touches any of these items without the use of gloves, the item will be cleaned and sanitized each time.
    - iii. Food service lines (if being used) will be sanitized upon opening the kitchen, between every meal period, and before closing down each day's operations.



## Meals

The District will continue to recognize food safety as a top priority. The standard will continue to be that all Child Nutrition workers will wash their hands during the following scenarios: upon entering the kitchen, in between glove changes and any time they touch their face or hair. It will also be mandatory that gloves are to be replaced in between task changes. All Child Nutrition workers will have a mask on at all times.

Staff training and follow-up will be paramount. The district will be having multiple staff meetings before the start of school. Monthly food safety audits and follow-up meetings will be held throughout the course of the school year.

The school district will continue to use wrapped utensils (forks, spoons, knives and sporks).

The district will distribute several days or a full week's worth of meals (breakfast and lunch) to students. The distribution will take place at key schools based on location, parking lot capacity and kitchen size. Meals will be packaged and consist of food that can be eaten cold and/or warmed up. All meals distributed as part of the weekly food distribution plan or individually will be pre-packaged.



## Field Trips and Extra-Curricular Activities

### Field Trips

- No field trips will be scheduled during virtual instruction.

### Clubs, Activities and Enrichment Programs

- All students registered for a club or activity will be able to participate in that club or activity virtually.

### NJSIAA Guidelines

- The district will follow all NJSIAA guidelines as presented to the District.





## Academic, Social, and Behavioral Supports

The East Brunswick Board of Education’s Plan includes a comprehensive RtI model for identifying individual students who need extra academic, behavioral or emotional support. This model is a systematic approach to prevention, intervention, and enrichment in grades Pre-K through 12 which includes tiered criteria, tiered interventions, and I & RS meetings. This process is facilitated by principals, teachers, reading specialists, math specialists, student assistance specialists, counselors, and other building administrators.

### Wraparound Supports

The Board awarded a contract for Therapeutic Services to Effective School Solutions at its June 25, 2020, meeting. Effective School Solutions shall provide three (3) full time New Jersey-licensed mental health professionals for the 2020-2021 school year (“Full School Year”), defined as the period of September 2020 through June 2021 to provide therapeutic mental health services to students that include:

- individual psychotherapy sessions
- group therapy sessions multifamily
- group therapy session each month
- professional development for staff

These services are in addition to and will complement the school counseling and student assistance counseling programs that are currently provided by District staff members.



## Community Programs

In the event that the District should be faced with remote virtual learning for an extended period of time, the Community Programs Department would be ready to offer the following:

1. 1.5 hour per day parent-paid remote preschool virtual program. It would include ensuring the students are engaged with small group breakouts for social/emotional assessment, as well as circle time (weather, days of the week, phonics) and following our units on letters, sounds, signs, etc.
2. Virtual parent-paid enrichment programs for grades K-12 ranging from 1 hour to full day programming inclusive of science, cooking, languages, chess, art, etc.
3. If it were deemed not to be a health risk, a Remote Learning Center can be offered to assist in the virtual instruction for families that would need in-person care for their children.



## East Brunswick Public Schools Virtual Instruction Committee

Dr. Victor Valeski, Superintendent  
Dr. Joyce Boley, Asst. Superintendent of Academics  
Bernardo Giuliana, Asst. Superintendent for Business and Support Operations  
Louise Sultana LoRocco, Director, Special Education  
Joseph Crotchfelt, Director, Financial Services  
Nicholas LaTronica, Chief Information Officer  
Paul Natalicchio, Director, School Security Operations  
Nicole Tibbetts, Director, Human Resources  
Gerald Schenck, Director, Facilities Management  
Danielle DiNinno, Director of Elementary Education  
Christine Sce, Director of Secondary Education  
JoAnn Chmielowicz, Principal, Irwin Elementary School  
Anthony Gugliotta, Supervisor (PSA President)  
Dr. Dana Zimbicki, EBEA President  
Kristin Gristina, Principal, Bowne-Munro Elementary School  
Dr. Michael Gaskell, Principal, Central Elementary  
Tatianna McBride, Principal Chittick Elementary  
Nyree Delgado, Principal, Frost Elementary  
Rachel Weitzenkorn, Principal, Lawrence Brook Elementary  
Cheryl Jones, Principal, Memorial Elementary  
Joseph Csatari, Principal, Warnsdorfer Elementary  
Russell Petronko, Principal, Hammarskjold Upper Elementary School  
Matt Hanas, Principal, Churchill Junior High School  
Dr. Edward Bocior, Principal, East Brunswick High School  
Mike Cappabianco, Director, Food Services Director – Aramark  
Mark Jeffreys, Director, Custodial Services – Aramark  
Yanina Vesely, Sr. Manager for Application Support  
Ann Marie Gilbert, Sr. Mgr. Community Programs  
Joyce Forsberg, Sr. Mgr. Transportation  
Roy Brendel, Sr. Foreperson for Maintenance  
Patrick Hoelz, Foreperson for Grounds Maintenance  
Karen Mandleur, Sr. Mgr. of Registration and Executive Assistant to the Superintendent



**EAST BRUNSWICK PUBLIC SCHOOLS**

**BOARD OF EDUCATION**  
Agenda Item: 5.

Date Prepared: 8/27/2024

Meeting Date: 8/29/2024

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**TO:** Members, Board of Education

**FROM:** Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

**SUBJECT:** Bylaws and/or Policies - First Reading (Roll Call)

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***Summary:***

The policy presented below was reviewed and discussed at the August 26, 2024 Policy Committee meeting. The Policy Committee recommends action as noted.

**Policy No. 8351.02 - Multi-factor Authentication (Adoption)**

This policy sets forth the multi-factor authentication requirements to protect the integrity of the District's technological systems.

***Recommendation:***

**Recommendation:** That bylaws and/or policies are approved on first reading as attached and listed below:

- Policy No. 8351.02 - Multi-factor Authentication (Adoption)

And that said bylaws and policies shall be presented for second reading at the next board meeting after which they shall become effective.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr.						

Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						
Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Policy No. 8351.02	8/27/2024	Backup Material

## POLICY NO. 8351.02 – MULTI-FACTOR AUTHENTICATION

The Board of Education (“Board”) is required by its insurance carrier to maintain multi-factor authentication, a security technology that requires the user to provide two or more factors of verification from independent categories of credentials to verify a user’s identity for a login or other transaction. The goal of multi-factor authentication is to create a layered defense that makes it more difficult for an unauthorized person to access a target, such as a physical location, computing device, network, or database.

The Board is committed to undertake all reasonable measures to protect the integrity of its technological systems and data from unauthorized and potentially malicious use. Board employees who access District systems and data will be required to authenticate their access to such systems and data by way of multi-factor authentication.

1. Employees will be required to authenticate only when accessing school district technological systems and data.
2. The District does not have the right and will not search, access, or confiscate personal devices (i.e., cell phones) of employees who use such devices for multi-factor authentication.
3. Employees shall not be required to authenticate on personal time, including outside of contractual hours, or while on accumulated leave time unless the employee attempts to access district technological systems and data during those times.
4. In the event of failure of the multi-factor authentication process, employees shall not be held responsible for missed work.

The District’s Information Technology Department shall be responsible for instituting multi-factor authentication and providing updates to processes in order to protect the integrity of the District’s technological systems and data from unauthorized and potentially malicious use.

Adopted:



**EAST BRUNSWICK PUBLIC SCHOOLS**

**CURRICULUM AND INSTRUCTION**  
 Agenda Item: 5.

Date Prepared: 7/19/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education

**FROM:** Dr. Joyce Boley, Assistant Superintendent of Academics

**SUBJECT:** New Jersey Department of Education Waiver Application - Annual Assessment

***Summary:***

According to N.J.A.C. 6A:8-4.3(a), Chief School Administrators are required to report the final results of annual assessments to district boards of education and members of the public at a public meeting within 60 days of receiving the information from the Department. The deadline to notify the Board of Education and the public of the assessment results is August 16, 2024.

The only available Board of Education meeting near this deadline is scheduled for August 29, 2024, which is nine business days past the 60-day deadline. Therefore, the District is requesting an extension of the deadline to allow the District to present the assessment results at the Board meeting on August 29, 2024.

***Recommendation:***

**Recommendation:** That the New Jersey Department of Education Waiver Application be approved as attached.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						

Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						
Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
New Jersey Department of Education Waiver Application	7/19/2024	Backup Material



# New Jersey Department of Education Waiver Application

County   **Middlesex**  

County Code #   **23**  

School District   **East Brunswick**  

District Code #   **1170**  

“Waiver” means approval to avoid compliance with either a specific procedure(s) or a specific rule’s substantive requirements for reasons that are judged educationally, organizationally and fiscally sound.

1. List the specific Administrative Code citation(s) that necessitates the proposed waiver. As **the Department cannot waive an entire chapter, subchapter or section** (e.g., N.J.A.C. 6A:5, N.J.A.C. 6A:5-1 or N.J.A.C. 6A:5-1.1, respectively), all applications must include a citation at least at the subsection level (e.g., N.J.A.C. 6A:5-1.1(a)). Do *not* include a statutory citation (N.J.S.A. or N.J.S.) as the Department does not have the authority to waive state law.

*Per N.J.A.C. 6A:8-4.3(a): Chief School Administrators shall report final results of annual assessments to district boards of education and members of the public at a public meeting within 60 days of receipt of information from the Department.*

2. Describe what the school district intends to accomplish through the waiver that is currently prevented or disallowed by the existing rule(s).

*The 60-day deadline to notify the Board of Education and the Public of the assessment results is August 16, 2024.*

*The only available Board of Education meeting close to the 60-day deadline will occur on August 29, 2024; nine (9) business days after the 60-day deadline. Therefore, the District is requesting an extension of the deadline to allow the District to utilize the August 29, 2024 Board meeting to provide assessment results to the Board of Education.*

3. Describe why a waiver is necessary to accomplish the desired or measurable result(s).

*The District’s August Board of Education Meeting will occur nine business days after the 60-day deadline, on August 29, 2024. This waiver will allow the District to meet the requirements to notify the Board of Education and the Public of the assessment results at this Board of Education meeting.*

4. Describe how the proposed waiver meets the following three criteria, pursuant to N.J.A.C. 6A:5-1.3(a):
- The spirit and intent of N.J.S.A. 18A, applicable Federal laws and regulations, and N.J.A.C. 6A are served by granting the waiver;
  - The provision of a thorough and efficient education to the school district's students is not compromised as a result of the waiver; and
  - There will be no risk to student health, safety or civil rights by granting the waiver.

The waiver preserves the spirit and intent of **N.J.A.C. 6A:8-4.3(a)**. Adherence to all requirements noted in will be met aside from a short extension to account for a scheduling issue with the District's August 2024 Board of Education meeting.

The provision of a thorough and efficient education to the school district's students is not compromised as a result of this waiver.

There will be no risk to student health, safety, or civil rights by granting the waiver.

5. Describe the process, including solicitation of input and public comment, employed to inform the community, parents, district board of education members, administrators and staff during the proposal's development.

Not Applicable.

Provide the date the district board of education adopted a resolution supporting the proposed waiver.

August 29, 2024

I, Joyce Boley, certify the information presented in this application is true and accurate to the best of my knowledge.

\_\_\_\_\_  
Chief School Administrator

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

***Please submit the completed application to your executive county superintendent.***



**EAST BRUNSWICK PUBLIC SCHOOLS**

FACILITIES  
Agenda Item: 6.

Date Prepared: 8/29/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education

**FROM:** Bernardo Giuliana, SFO, QPA, Assistant Superintendent For Business and Support Operations

**SUBJECT:** Contracts - Whirl Construction, MRC, Inc. and Rubber Recycle

***Summary:***

Frost Elementary School and Irwin Elementary School have playground equipment with deteriorated parts/components. While the structures have served the school communities well, they are beyond their useful lives and have become safety concerns. Similar concerns have been raised by the District's insurance carrier during regular site inspections. There is no further opportunity for rehabilitating the structures. Thus, it is time for their replacements.

Two new, age-appropriate structures have been selected for installation along with a poured-in-place safety surface. The district will utilize the Educational Services Commission Cooperative Pricing System and New Jersey State Contract pricing for this project.

The project is funded through a shared services agreement.

***Recommendation:***

**Recommendation:** That contracts are awarded as reflected in the attachment.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						

Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						
Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Cost Breakdown	8/29/2024	Backup Material

**August 29, 2024**

**Contracts - Whirl Construction, MRC, Inc. and Rubber Recycle**

**Frost Elementary School**

<b>Vendor</b>	<b>Description</b>	<b>Cooperative</b>	<b>Amount</b>
Whirl Construction	Site Work	ESCNJ 24/25-03	\$20,500.00
Rubber Recycle	Safety Surfacing	16-FLEET-00131	\$64,311.20
MRC	Playground Equipment	ESCNJ 24/25-01	\$128,136.87

**Irwin Elementary School**

<b>Vendor</b>	<b>Description</b>	<b>Cooperative</b>	<b>Amount</b>
Whirl Construction	Site Work	ESCNJ 24/25-03	\$15,500.00
Rubber Recycle	Safety Surfacing	16-FLEET-00131	\$64,311.20
MRC	Playground Equipment	ESCNJ 24/25-01	\$128,136.87



**EAST BRUNSWICK PUBLIC SCHOOLS**

FINANCIAL SERVICES  
Agenda Item: 1.

Date Prepared: 8/13/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education  
**FROM:** Meryl Cohen, Accounts Payable Manager  
**SUBJECT:** Bill List - Payments Issued

***Summary:***

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

***Recommendation:***

**Recommendation:** That the attached bill list for payments issued from July 3, 2024 through August 6, 2024 is approved.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						

Mrs. Reiss						
Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Payments Issued - August 15, 2024	8/15/2024	Backup Material

**BOARD MEETING DATE: 08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENT ISSUED FROM 07/03/2024 THROUGH 08/06/2024**

<u>Payee ID</u>	<u>Vendor Name</u>			
<u>Check #</u>	<u>Invoice #</u>	<u>Description</u>	<u>Check Date</u>	<u>Check Amt</u>
T000001527 00124032	STORM, MR. & MRS. REFFY24LUNCH	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	07/19/2024	\$9.30
			<b>Check # 00124032</b>	<b>Total: \$9.30</b>
T000002653 00124039	WEIDEN, RITA & MARC REFFY24LUNCH	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	07/19/2024	\$17.15
			<b>Check # 00124039</b>	<b>Total: \$17.15</b>
T000002741 00123711	CENTRAL JERSEY MATH LEAGUE FY2025DUES	INSTRUCTION-OTHR OBJ	07/03/2024	\$330.00
			<b>Check # 00123711</b>	<b>Total: \$330.00</b>
T000003952 00124017	LINDGREN, ROGER & MARY REFFY24LUNCH	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	07/19/2024	\$3.85
			<b>Check # 00124017</b>	<b>Total: \$3.85</b>
T000004495 00124080	SCHULZ, ERIKA REFUNDFY25CRSSXT	UNDISTRIBUTED-FEES	08/02/2024	\$50.00
			<b>Check # 00124080</b>	<b>Total: \$50.00</b>
T000005400 00124019	MAK, KATE REFFY24LUNCHBAL	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	07/19/2024	\$72.45
			<b>Check # 00124019</b>	<b>Total: \$72.45</b>
T000005592 00124051	NIKOLAKOPOULOS, PETER & MELISSA FY24SETTLEMENT2	GENERAL ADMINISTRATION-MISC EXPEND	07/26/2024	\$12,000.00
T000005592 00124051	NIKOLAKOPOULOS, PETER & MELISSA FY24SETTLEMENT1	GENERAL ADMINISTRATION-MISC EXPEND	07/26/2024	\$399.99
			<b>Check # 00124051</b>	<b>Total: \$12,399.99</b>
T000006631 00124005	DIGREGORIO, CAROLINE REFFY24BOOKR-MD	UNDISTRIBUTED-FEES	07/19/2024	\$12.00
			<b>Check # 00124005</b>	<b>Total: \$12.00</b>
T000007367 00124029	QIAO, YING REFUNDFY25WIZARD	ADULT & COMMUNITY PROGRAMS-MISC	07/19/2024	\$181.00
			<b>Check # 00124029</b>	<b>Total: \$181.00</b>
T000008427 00124065	FERRARI, REMO REFFY25TEXTBK-MF	UNDISTRIBUTED-FEES	08/02/2024	\$74.00
			<b>Check # 00124065</b>	<b>Total: \$74.00</b>
T000008451 00124067	GIRGIS, SALWA SP23REF-GTRCK-TG	UNDISTRIBUTED-FEES	08/02/2024	\$50.00



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<u>Check #</u>	<u>Invoice #</u>			
			Check # 00124067 Total:	\$50.00
T000008479	BELLOTTI, TONI			
00123999	REFFY24TEXTBOOK-	UNDISTRIBUTED-FEES	07/19/2024	\$145.00
			Check # 00123999 Total:	\$145.00
T000008638	DIXIT, MANGESH KUMAR			
00124006	REFUNDFY25WIZARD	ADULT & COMMUNITY PROGRAMS-MISC	07/19/2024	\$181.00
			Check # 00124006 Total:	\$181.00
T000008848	CHEN, ALICE			
00124003	REFFY24BOOKRT-AM	UNDISTRIBUTED-FEES	07/19/2024	\$14.44
			Check # 00124003 Total:	\$14.44
T000009173	JAIN, ANSHUL			
00124012	REFFY24EMP/ASK-	ADULT & COMMUNITY PROGRAMS-DFRD REV	07/19/2024	\$440.00
			Check # 00124012 Total:	\$440.00
T000009174	GIRGIS, MS. MARIAM			
00124008	REFFY24LUNCH	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	07/19/2024	\$45.70
			Check # 00124008 Total:	\$45.70
T000009175	GIRTANNER, MR. & MRS.			
00124009	REFFY24LUNCH	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	07/19/2024	\$71.85
			Check # 00124009 Total:	\$71.85
T000009176	ZHENG, MR. & MRS. RICK			
00124041	REFFY24LUNCH	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	07/19/2024	\$76.70
			Check # 00124041 Total:	\$76.70
T000009177	TA, MR. & MRS. ERNEST			
00124034	REFY24#104353	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	07/19/2024	\$28.80
			Check # 00124034 Total:	\$28.80
T000009178	PEREZ, MR. & MRS. GEORGE			
00124027	REFFY24LUNCH	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	07/19/2024	\$86.90
			Check # 00124027 Total:	\$86.90
T000009179	FERNANDES, MR. & MRS.			
00124007	REFY24LUNCH	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	07/19/2024	\$30.75
			Check # 00124007 Total:	\$30.75
T000009180	HENNESSY, MR. & MRS. MICHAEL			
00124011	REFFY24LUNCH	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	07/19/2024	\$13.30

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<u>Check #</u>	<u>Invoice #</u>			
			Check # 00124011 Total:	<u>\$13.30</u>
T000009181	STANLEY, MR. & MRS.			
00124030	REFFY24LUNCH	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	07/19/2024	\$20.90
			Check # 00124030 Total:	<u>\$20.90</u>
T000009182	STEIN, LENNY			
00124031	REFFY24LUNCH	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	07/19/2024	\$20.00
			Check # 00124031 Total:	<u>\$20.00</u>
T000009183	MANSOOR, MR. & MRS. MUHMMAD			
00124020	REFY24LUNCH	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	07/19/2024	\$6.60
			Check # 00124020 Total:	<u>\$6.60</u>
T000009184	KIM, MR. & MRS.			
00124013	REFFY24LUNCH	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	07/19/2024	\$15.00
			Check # 00124013 Total:	<u>\$15.00</u>
T000009185	LEE, MR. & MRS. FRANK			
00124016	REFFY24LUNCH	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	07/19/2024	\$36.20
			Check # 00124016 Total:	<u>\$36.20</u>
T000009186	KUANG, XIAO MIN & TRACY CHAN			
00124015	REFFY24LUNCH	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	07/19/2024	\$30.10
			Check # 00124015 Total:	<u>\$30.10</u>
T000009187	BRITOU, JULINE			
00124002	REFFY24BOOKRT-RD	UNDISTRIBUTED-FEES	07/19/2024	\$70.00
			Check # 00124002 Total:	<u>\$70.00</u>
T000009188	KITZMAN, DAVID			
00124014	REFFY25EMPASK	ADULT & COMMUNITY PROGRAMS-MISC	07/19/2024	\$794.00
			Check # 00124014 Total:	<u>\$794.00</u>
T000009189	MCNAUGHTON, KEVIN			
00123731	REFUND-DUPE PAY	UNALLOCATED BENEFITS-HEALTH BENEFITS	07/11/2024	\$922.23
			Check # 00123731 Total:	<u>\$922.23</u>
T000009190	MARMION, MR. & MRS. JOHN			
00124021	REFFY24LUNCHBAL	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	07/19/2024	\$35.70
			Check # 00124021 Total:	<u>\$35.70</u>
T000009191	TIBERI, IRENE & DENNIS			
00124035	REFFY24LUNCHBAL	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	07/19/2024	\$44.10

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<u>Check #</u>	<u>Invoice #</u>			
			Check # 00124035 Total:	<u>\$44.10</u>
T000009192	AO, MR. & MRS. XUHUI			
00123997	REFFY25LUNCHBAL	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	07/19/2024	\$17.35
			Check # 00123997 Total:	<u>\$17.35</u>
T000009193	MAYILVAHANAN, ARUNACHALAM			
00124022	REFUNDFY25WIZARD	ADULT & COMMUNITY PROGRAMS-MISC	07/19/2024	\$362.00
			Check # 00124022 Total:	<u>\$362.00</u>
T000009194	SU, MR. & MRS.			
00124084	REFFY25MOSAIC-	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	08/02/2024	\$66.20
			Check # 00124084 Total:	<u>\$66.20</u>
T000009195	BORDIKAR, AMEY			
00124000	REFUNDFY25SOCCER	UNDISTRIBUTED-FEES	07/19/2024	\$50.00
			Check # 00124000 Total:	<u>\$50.00</u>
T000009197	ENG, LUCY			
00124063	REFFY25POTTERY-	ADULT & COMMUNITY PROGRAMS-MISC	08/02/2024	\$416.00
			Check # 00124063 Total:	<u>\$416.00</u>
T000009198	SRAFEN, MARY			
00124083	REFFY25SOCCER-KA	UNDISTRIBUTED-FEES	08/02/2024	\$50.00
			Check # 00124083 Total:	<u>\$50.00</u>
T000009199	ACOSTA, MR. & MRS.			
00124058	REFFY25LUNCHBAL	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	08/02/2024	\$51.80
			Check # 00124058 Total:	<u>\$51.80</u>
T000009201	LOVE, LARRISHA			
00124071	EFFY25ELACOMBO	ADULT & COMMUNITY PROGRAMS-MISC	08/02/2024	\$1,308.50
			Check # 00124071 Total:	<u>\$1,308.50</u>
T000009204	WANT, SHEN LYNN AND MIKE			
00124089	REF25FLUNCHBAL	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	08/02/2024	\$37.85
			Check # 00124089 Total:	<u>\$37.85</u>
T000009205	QURESHI, TANZEELA M			
00124078	REFUNDFY25CKCMP	ADULT & COMMUNITY PROGRAMS-MISC	08/02/2024	\$391.00
			Check # 00124078 Total:	<u>\$391.00</u>
T000009206	MAHABAL TRUPTI			
00124072	REFUNDFY25CKCMP	ADULT & COMMUNITY PROGRAMS-MISC	08/02/2024	\$391.00

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<u>Check #</u>	<u>Invoice #</u>			
			Check # 00124072 Total:	\$391.00
T000009207	GINWALA, RASHIDA			
00124066	REFUNDFY25CKCMP	ADULT & COMMUNITY PROGRAMS-MISC	08/02/2024	\$391.00
			Check # 00124066 Total:	\$391.00
T000009208	SHEN, LYNN			
00124081	REFFY25LUNCHBAL	UNDISTRIBUTED-FEES	08/02/2024	\$50.00
			Check # 00124081 Total:	\$50.00
V000002238	MIDDLESEX COUNTY CURRICULUM COUNCIL			
00124073	FY2025DUES	IMPROVEMENT OF INSTRUCTION-OTHR OBJ	08/02/2024	\$250.00
			Check # 00124073 Total:	\$250.00
V000002248	RENAISSANCE LEARNING INC			
00124079	INV5334000	GUIDANCE SERVICES-OTHR PRF/TCH SVC	08/02/2024	\$40,000.00
			Check # 00124079 Total:	\$40,000.00
V000002283	ASCD			
00123709	FY2025-#1295945	IMPROVEMENT OF INSTRUCTION-OTHR OBJ	07/03/2024	\$105.00
			Check # 00123709 Total:	\$105.00
V000002892	NJPSA			
00124052	FY2025DUES	CENTRAL SERVICES-MISC EXPEND	07/26/2024	\$36,490.00
			Check # 00124052 Total:	\$36,490.00
V000003587	MATHEMATICS LEAGUES INC			
00123716	24/25 HIGH SCH	INSTRUCTION-OTHR OBJ	07/03/2024	\$109.95
			Check # 00123716 Total:	\$109.95
V000004333	STRAUSS ESMAY ASSOCIATES LLP			
00124033	2425-139	GENERAL ADMINISTRATION-MSC PRCH SVC	07/19/2024	\$4,965.00
			Check # 00124033 Total:	\$4,965.00
V000004348	MYERS POWER PRODUCTS INC.			
00123732	176427	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/11/2024	\$1,900.00
			Check # 00123732 Total:	\$1,900.00
V000004706	JAMF SOFTWARE LLC			
00124048	INV399055	ADMIN INFORMATION TECHNOLOGY-PURCH TECH SVCS	07/26/2024	\$9,120.00
			Check # 00124048 Total:	\$9,120.00
V000005395	VISION SERVICE PLAN INSURANCE COMPANY			
00124038	JUN2024ACTCLMS	ADULT & COMMUNITY PROGRAMS-HEALTH BENEFITS	07/19/2024	\$5,637.37

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V000005395 00124038	VISION SERVICE PLAN INSURANCE COMPANY JUN2024RETCLMS	UNALLOCATED BENEFITS-HEALTH BENEFITS	07/19/2024	\$112.00
			<b>Check # 00124038 Total:</b>	<b>\$5,749.37</b>
V000005395 00124057	VISION SERVICE PLAN INSURANCE COMPANY JUL2024COBADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	07/26/2024	\$20.57
V000005395 00124057	VISION SERVICE PLAN INSURANCE COMPANY JUL2024RETADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	07/26/2024	\$26.18
			<b>Check # 00124057 Total:</b>	<b>\$46.75</b>
V000005395 00124088	VISION SERVICE PLAN INSURANCE COMPANY JUL/AUG24ACTADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	08/02/2024	\$3,605.36
			<b>Check # 00124088 Total:</b>	<b>\$3,605.36</b>
V000005429 00123728	AMERICAN ASSOC OF SCHOOL PERSONNEL ADMINISTRATORS 26161	CENTRAL SERVICES-MISC EXPEND	07/11/2024	\$275.00
			<b>Check # 00123728 Total:</b>	<b>\$275.00</b>
V000005473 00003639	DELTA DENTAL OF NEW JERSEY INC. 06/02-06/30/24AC	ADULT & COMMUNITY PROGRAMS-HEALTH BENEFITS	07/11/2024	\$84,917.75
			<b>Check # 00003639 Total:</b>	<b>\$84,917.75</b>
V000005473 00003640	DELTA DENTAL OF NEW JERSEY INC. 06/02-06/30/24CC	UNALLOCATED BENEFITS-HEALTH BENEFITS	07/11/2024	\$260.00
			<b>Check # 00003640 Total:</b>	<b>\$260.00</b>
V000005473 00003641	DELTA DENTAL OF NEW JERSEY INC. 06/02-06/30/24RC	UNALLOCATED BENEFITS-HEALTH BENEFITS	07/11/2024	\$5,679.60
			<b>Check # 00003641 Total:</b>	<b>\$5,679.60</b>
V000005473 00003642	DELTA DENTAL OF NEW JERSEY INC. JUN2024ACTADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	07/11/2024	\$5,997.20
			<b>Check # 00003642 Total:</b>	<b>\$5,997.20</b>
V000005473 00003643	DELTA DENTAL OF NEW JERSEY INC. JUN2024COBADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	07/11/2024	\$40.60
			<b>Check # 00003643 Total:</b>	<b>\$40.60</b>
V000005473 00003644	DELTA DENTAL OF NEW JERSEY INC. JUN2024RETADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	07/11/2024	\$174.00
			<b>Check # 00003644 Total:</b>	<b>\$174.00</b>
V000005579 00124060	CLEARY GIACOBBE ALFIERI & JACOBS LLC 135782MCM	GENERAL ADMINISTRATION-LEGAL SERVICES	08/02/2024	\$40,000.00

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<u>Check #</u>	<u>Invoice #</u>			
			<b>Check # 00124060 Total:</b>	<b>\$40,000.00</b>
V000005641	LAZEL INC.			
00124070	8037416	INSTRUCTION-GENERAL SUPPLIES	08/02/2024	\$388.41
			<b>Check # 00124070 Total:</b>	<b>\$388.41</b>
V000005667	VERIZON WIRELESS SERVICES LLC			
00124056	9967971551	ADULT & COMMUNITY PROGRAMS-PRCH SVC	07/26/2024	\$246.00
			<b>Check # 00124056 Total:</b>	<b>\$246.00</b>
V000005673	LEARNING ALLY INC.			
00124049	138845	INSTRUCTION-PRCH SVC	07/26/2024	\$11,435.60
			<b>Check # 00124049 Total:</b>	<b>\$11,435.60</b>
V000005796	COMCAST HOLDINGS CORPORATION			
00123712	JUN2024-ADMIN	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/03/2024	\$75.56
V000005796	COMCAST HOLDINGS CORPORATION			
00123712	JUN2024-CJHS7311	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/03/2024	\$153.45
			<b>Check # 00123712 Total:</b>	<b>\$229.01</b>
V000005796	COMCAST HOLDINGS CORPORATION			
00124004	JUL2024-CHITTICK	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/19/2024	\$127.42
V000005796	COMCAST HOLDINGS CORPORATION			
00124004	JUL2024-CJHS0522	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/19/2024	\$75.56
V000005796	COMCAST HOLDINGS CORPORATION			
00124004	JUL2024-EBHS	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/19/2024	\$127.42
V000005796	COMCAST HOLDINGS CORPORATION			
00124004	JUL2024-HUES5936	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/19/2024	\$75.56
V000005796	COMCAST HOLDINGS CORPORATION			
00124004	JUL2024-MEMORIAL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/19/2024	\$153.95
V000005796	COMCAST HOLDINGS CORPORATION			
00124004	JUL2024LAWBRK	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/19/2024	\$101.49
			<b>Check # 00124004 Total:</b>	<b>\$661.40</b>
V000005796	COMCAST HOLDINGS CORPORATION			
00124043	208619983	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/26/2024	\$1,288.44
			<b>Check # 00124043 Total:</b>	<b>\$1,288.44</b>
V000005796	COMCAST HOLDINGS CORPORATION			
00124044	JUL2024-CENTRAL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/26/2024	\$128.05
V000005796	COMCAST HOLDINGS CORPORATION			
00124044	JUL2024-FROST	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/26/2024	\$75.89
V000005796	COMCAST HOLDINGS CORPORATION			
00124044	JUL2024-IRWIN	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/26/2024	\$101.49
V000005796	COMCAST HOLDINGS CORPORATION			
00124044	JUL2024-WARNS	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/26/2024	\$75.56

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			<b>Check # 00124044 Total:</b>	<b>\$380.99</b>
V00005796	COMCAST HOLDINGS CORPORATION			
00124061	JUL2024-ADMIN	GENERAL ADMINISTRATION-COMMUNIC/PHONE	08/02/2024	\$75.89
V00005796	COMCAST HOLDINGS CORPORATION			
00124061	JUL2024-BOWNE	GENERAL ADMINISTRATION-COMMUNIC/PHONE	08/02/2024	\$101.97
V00005796	COMCAST HOLDINGS CORPORATION			
00124061	JUL2024-CJHS7311	GENERAL ADMINISTRATION-COMMUNIC/PHONE	08/02/2024	\$154.20
V00005796	COMCAST HOLDINGS CORPORATION			
00124061	JUL2024-HUES1215	GENERAL ADMINISTRATION-COMMUNIC/PHONE	08/02/2024	\$102.18
V00005796	COMCAST HOLDINGS CORPORATION			
00124061	JUL2024-SUPPOPS	GENERAL ADMINISTRATION-COMMUNIC/PHONE	08/02/2024	\$131.50
			<b>Check # 00124061 Total:</b>	<b>\$565.74</b>
V00005872	SHI INTERNATIONAL CORP			
00124054	B18595555	ADMIN INFORMATION TECHNOLOGY-PURCH TECH SVCS07/26/2024		\$1,712.10
			<b>Check # 00124054 Total:</b>	<b>\$1,712.10</b>
V00005872	SHI INTERNATIONAL CORP			
00124082	B18609936	ADMIN INFORMATION TECHNOLOGY-PURCH TECH SVCS08/02/2024		\$58,430.10
			<b>Check # 00124082 Total:</b>	<b>\$58,430.10</b>
V00005907	STATE OF NEW JERSEY			
00123723	08/31/2025-EBB27	TRANSPORTATION SERVICES-OTHR OBJ	07/03/2024	\$50.00
V00005907	STATE OF NEW JERSEY			
00123723	08/31/2025-EBB36	TRANSPORTATION SERVICES-OTHR OBJ	07/03/2024	\$50.00
V00005907	STATE OF NEW JERSEY			
00123723	08/31/2025-EBB40	TRANSPORTATION SERVICES-OTHR OBJ	07/03/2024	\$50.00
V00005907	STATE OF NEW JERSEY			
00123723	08/31/2025-EBB41	TRANSPORTATION SERVICES-OTHR OBJ	07/03/2024	\$50.00
V00005907	STATE OF NEW JERSEY			
00123723	08/31/2025-EBB42	TRANSPORTATION SERVICES-OTHR OBJ	07/03/2024	\$50.00
V00005907	STATE OF NEW JERSEY			
00123723	08/31/2025-EBB43	TRANSPORTATION SERVICES-OTHR OBJ	07/03/2024	\$50.00
			<b>Check # 00123723 Total:</b>	<b>\$300.00</b>
V00006010	FACSIMILE COMMUNICATIONS INDUSTRIES INC.			
00124064	912226	ADMIN INFORMATION TECHNOLOGY-SUPPLS & MTRLS	08/02/2024	\$6,302.00
			<b>Check # 00124064 Total:</b>	<b>\$6,302.00</b>
V00006096	GARDEN STATE COALITION OF SCHOOLS INC.			
00124047	4070	GENERAL ADMINISTRATION-BOE DUES/FEES	07/26/2024	\$2,500.00
			<b>Check # 00124047 Total:</b>	<b>\$2,500.00</b>
V00006137	AMERICAN ASSOCIATION OF SCHOOL ADMINISTRATORS INC			
00123708	FY2025 J.BOLEY	IMPROVEMENT OF INSTRUCTION-OTHR OBJ	07/03/2024	\$485.00

**BOARD MEETING DATE: 08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENT ISSUED FROM 07/03/2024 THROUGH 08/06/2024**

<u>Payee ID</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Check Date</u>	<u>Check Amt</u>
<u>Check #</u>	<u>Invoice #</u>			
			<b>Check # 00123708 Total:</b>	<b>\$485.00</b>
V00006137	AMERICAN ASSOCIATION OF SCHOOL ADMINISTRATORS INC			
00124059	FY2025 V.VALESKI	GENERAL ADMINISTRATION-MISC EXPEND	08/02/2024	\$485.00
			<b>Check # 00124059 Total:</b>	<b>\$485.00</b>
V00006138	ASSOCIATION OF SCHOOL BUSINESS OFFICIALS INT'L			
00123998	FY2025-#128575	CENTRAL SERVICES-MISC EXPEND	07/19/2024	\$299.00
			<b>Check # 00123998 Total:</b>	<b>\$299.00</b>
V00006186	DELL MARKETING LP			
00123730	10759310045	ADMIN INFORMATION TECHNOLOGY-PURCH TECH SVCS07/11/2024		\$95,067.82
			<b>Check # 00123730 Total:</b>	<b>\$95,067.82</b>
V00006223	HORIZON HEALTHCARE SERVICES INC.			
00003646	06/24-06/30/24A	UNALLOCATED BENEFITS-HEALTH BENEFITS	07/26/2024	\$268,064.81
			<b>Check # 00003646 Total:</b>	<b>\$268,064.81</b>
V00006223	HORIZON HEALTHCARE SERVICES INC.			
00003647	06/24-06/30/24J	UNALLOCATED BENEFITS-HEALTH BENEFITS	07/26/2024	\$625,502.39
			<b>Check # 00003647 Total:</b>	<b>\$625,502.39</b>
V00006223	HORIZON HEALTHCARE SERVICES INC.			
00003648	07/01-07/07/24A	UNALLOCATED BENEFITS-HEALTH BENEFITS	07/30/2024	\$179,903.17
			<b>Check # 00003648 Total:</b>	<b>\$179,903.17</b>
V00006223	HORIZON HEALTHCARE SERVICES INC.			
00003649	07/08-07/14/24A	UNALLOCATED BENEFITS-HEALTH BENEFITS	07/30/2024	\$162,875.94
			<b>Check # 00003649 Total:</b>	<b>\$162,875.94</b>
V00006223	HORIZON HEALTHCARE SERVICES INC.			
00003650	07/15-07/21/24A	UNALLOCATED BENEFITS-HEALTH BENEFITS	07/30/2024	\$214,985.67
			<b>Check # 00003650 Total:</b>	<b>\$214,985.67</b>
V00006223	HORIZON HEALTHCARE SERVICES INC.			
00003651	07/01-07/07/24J	UNALLOCATED BENEFITS-HEALTH BENEFITS	07/30/2024	\$566,905.85
			<b>Check # 00003651 Total:</b>	<b>\$566,905.85</b>
V00006223	HORIZON HEALTHCARE SERVICES INC.			
00003652	07/08-07/14/24J	UNALLOCATED BENEFITS-HEALTH BENEFITS	07/30/2024	\$401,503.81
			<b>Check # 00003652 Total:</b>	<b>\$401,503.81</b>
V00006223	HORIZON HEALTHCARE SERVICES INC.			
00003653	07/15-07/21/24J	UNALLOCATED BENEFITS-HEALTH BENEFITS	07/30/2024	\$427,086.12



**BOARD MEETING DATE: 08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENT ISSUED FROM 07/03/2024 THROUGH 08/06/2024**

<u>Payee ID</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Check Date</u>	<u>Check Amt</u>
<u>Check #</u>	<u>Invoice #</u>			
			Check # 00003653 Total:	\$427,086.12
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00003654	304875240	UNALLOCATED BENEFITS-HEALTH BENEFITS	07/30/2024	\$31,631.90
			Check # 00003654 Total:	\$31,631.90
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00003655	304864913	FACILITIES RENTAL-HEALTH BENEFITS	07/30/2024	\$32,577.65
			Check # 00003655 Total:	\$32,577.65
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00003660	07/22-07/28/24A	UNALLOCATED BENEFITS-HEALTH BENEFITS	08/06/2024	\$151,980.35
			Check # 00003660 Total:	\$151,980.35
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00003661	07/22-07/28/24J	UNALLOCATED BENEFITS-HEALTH BENEFITS	08/06/2024	\$350,453.76
			Check # 00003661 Total:	\$350,453.76
V000006267	GREATER MIDDLESEX CONFERENCE INC.			
00124068	FY2025BOWLING	INSTRUCTION-PRCH SVC	08/02/2024	\$2,150.00
V000006267	GREATER MIDDLESEX CONFERENCE INC.			
00124068	FY2025DUES	INSTRUCTION-OTHR OBJ	08/02/2024	\$1,700.00
			Check # 00124068 Total:	\$3,850.00
V000006275	MONTGOMERY ACADEMY			
00124074	P2405073-0124CR	INSTRUCTION-TUITN-PRV NJ-SPC	08/02/2024	(\$472.89)
V000006275	MONTGOMERY ACADEMY			
00124074	P2405073-0224CR	INSTRUCTION-TUITN-PRV NJ-SPC	08/02/2024	(\$472.89)
V000006275	MONTGOMERY ACADEMY			
00124074	P2405073-0324	INSTRUCTION-TUITN-PRV NJ-SPC	08/02/2024	\$9,457.80
V000006275	MONTGOMERY ACADEMY			
00124074	P2405073-0424	INSTRUCTION-TUITN-PRV NJ-SPC	08/02/2024	\$8,039.13
			Check # 00124074 Total:	\$16,551.15
V000006299	MIDDLE STATES ASSOCIATION OF COLLEGES AND SCHOOLS			
00124050	IN-0009185	SCHOOL ADMINISTRATION-OTHR OBJ	07/26/2024	\$1,850.00
			Check # 00124050 Total:	\$1,850.00
V000006308	NATIONAL SCHOOL BOARDS ASSOCIATION			
00124023	ORD-55312-B3C5L0	GENERAL ADMINISTRATION-BOE DUES/FEES	07/19/2024	\$5,335.00
			Check # 00124023 Total:	\$5,335.00
V000006309	NEW JERSEY ASSOC OF SCHOOL BUSINESS OFFICIALS			
00124024	300006507	CENTRAL SERVICES-MISC EXPEND	07/19/2024	\$1,250.00

**BOARD MEETING DATE: 08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENT ISSUED FROM 07/03/2024 THROUGH 08/06/2024**

<u>Payee ID</u>	<u>Vendor Name</u>		<u>Check Date</u>	<u>Check Amt</u>
<u>Check #</u>	<u>Invoice #</u>	<u>Description</u>		
V000006309 00124024	NEW JERSEY ASSOC OF SCHOOL BUSINESS OFFICIALS 300006593	CENTRAL SERVICES-MISC EXPEND	07/19/2024	\$1,250.00
		<b>Check # 00124024</b>	<b>Total:</b>	<b>\$2,500.00</b>
V000006310 00123718	NEW JERSEY ASSOC OF SCHOOL ADMINISTRATORS FY2025-J.BOLEY	IMPROVEMENT OF INSTRUCTION-OTHR OBJ	07/03/2024	\$2,764.00
		<b>Check # 00123718</b>	<b>Total:</b>	<b>\$2,764.00</b>
V000006310 00123733	NEW JERSEY ASSOC OF SCHOOL ADMINISTRATORS FY25DUES-VALESKI	GENERAL ADMINISTRATION-MISC EXPEND	07/11/2024	\$3,598.00
		<b>Check # 00123733</b>	<b>Total:</b>	<b>\$3,598.00</b>
V000006324 00123729	APPLE INC. MA65776957	ADMIN INFORMATION TECHNOLOGY-SUPPLS & MTRLS	07/11/2024	\$897.00
V000006324 00123729	APPLE INC. MA69599282	SUP SVC-STU-EXTRAORDINARY SVCS-SUPPLS & MTRLS	07/11/2024	\$600.00
V000006324 00123729	APPLE INC. MA69599283	SUP SVC-STU-EXTRAORDINARY SVCS-SUPPLS & MTRLS	07/11/2024	\$250.00
V000006324 00123729	APPLE INC. MA69919940	SUP SVC-STU-EXTRAORDINARY SVCS-SUPPLS & MTRLS	07/11/2024	\$598.00
		<b>Check # 00123729</b>	<b>Total:</b>	<b>\$2,345.00</b>
V000006351 00124075	NJ STATE INTERSCHOLASTIC ATHLETIC ASSOC 24/25DUES	INSTRUCTION-OTHR OBJ	08/02/2024	\$2,500.00
		<b>Check # 00124075</b>	<b>Total:</b>	<b>\$2,500.00</b>
V000006368 00124085	TOWNSHIP OF EAST BRUNSWICK FY24QTR2-SUPPOPS	CUSTODIAL SERVICES-PRCH PRPRPTY SVC	08/02/2024	\$1,146.36
		<b>Check # 00124085</b>	<b>Total:</b>	<b>\$1,146.36</b>
V000006368 00003635	TOWNSHIP OF EAST BRUNSWICK P2502031	CENTRAL SERVICES-INT-LSE PRCHS	07/03/2024	\$933,275.10
		<b>Check # 00003635</b>	<b>Total:</b>	<b>\$933,275.10</b>
V000006368 00003636	TOWNSHIP OF EAST BRUNSWICK P2502032	TRANSPORTATION SERVICES-LEASE PUR-BUSES	07/03/2024	\$3,926,332.52
		<b>Check # 00003636</b>	<b>Total:</b>	<b>\$3,926,332.52</b>
V000006368 00003637	TOWNSHIP OF EAST BRUNSWICK P2502029	CENTRAL SERVICES-INT-LSE PRCHS	07/03/2024	\$2,953,996.97
		<b>Check # 00003637</b>	<b>Total:</b>	<b>\$2,953,996.97</b>
V000006368 00003638	TOWNSHIP OF EAST BRUNSWICK P2502030	TRANSPORTATION SERVICES-LEASE PUR-BUSES	07/03/2024	\$736,762.96

**BOARD MEETING DATE: 08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENT ISSUED FROM 07/03/2024 THROUGH 08/06/2024**

<u>Payee ID</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Check Date</u>	<u>Check Amt</u>
<u>Check #</u>	<u>Invoice #</u>			
			<b>Check # 00003638 Total:</b>	<b>\$736,762.96</b>
V000006368 00003645	TOWNSHIP OF EAST BRUNSWICK P2502067	CENTRAL SERVICES-INT-LSE PRCHS	07/11/2024	\$1,373,495.71
			<b>Check # 00003645 Total:</b>	<b>\$1,373,495.71</b>
V000006370 00003657	UNITED STATES POST OFFICE P2502052-EBHS	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/30/2024	\$6,000.00
V000006370 00003657	UNITED STATES POST OFFICE P2502111	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/30/2024	\$10,000.00
			<b>Check # 00003657 Total:</b>	<b>\$16,000.00</b>
V000006401 00123726	UNITED PARCEL SERVICE INC. 17934W254	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/03/2024	\$122.37
			<b>Check # 00123726 Total:</b>	<b>\$122.37</b>
V000006401 00123736	UNITED PARCEL SERVICE INC. 17934W264	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/11/2024	\$32.90
			<b>Check # 00123736 Total:</b>	<b>\$32.90</b>
V000006401 00124055	UNITED PARCEL SERVICE INC. 17934W284	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/26/2024	\$32.90
V000006401 00124055	UNITED PARCEL SERVICE INC. 17934W294	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/26/2024	\$32.90
			<b>Check # 00124055 Total:</b>	<b>\$65.80</b>
V000006401 00124086	UNITED PARCEL SERVICE INC. 17934W274	GENERAL ADMINISTRATION-COMMUNIC/PHONE	08/02/2024	\$58.37
			<b>Check # 00124086 Total:</b>	<b>\$58.37</b>
V000006416 00123721	PUBLIC SERVICE ELECTRIC AND GAS COMPANY 7240538303JUN24	CUSTODIAL SERVICES-ENERGY-ELECTRIC	07/03/2024	\$1,110.15
V000006416 00123721	PUBLIC SERVICE ELECTRIC AND GAS COMPANY 7249147803MAY24	CUSTODIAL SERVICES-ENERGY-ELECTRIC	07/03/2024	\$1,652.70
V000006416 00123721	PUBLIC SERVICE ELECTRIC AND GAS COMPANY 7250096303JUN24	CUSTODIAL SERVICES-ENERGY-NAT GAS	07/03/2024	\$249.36
			<b>Check # 00123721 Total:</b>	<b>\$3,012.21</b>
V000006416 00123735	PUBLIC SERVICE ELECTRIC AND GAS COMPANY 7249147803JUN24	CUSTODIAL SERVICES-ENERGY-ELECTRIC	07/11/2024	\$1,573.41
			<b>Check # 00123735 Total:</b>	<b>\$1,573.41</b>
V000006416 00124053	PUBLIC SERVICE ELECTRIC AND GAS COMPANY 1301350001JUN24	CUSTODIAL SERVICES-ENERGY-NAT GAS	07/26/2024	\$115,103.31

**BOARD MEETING DATE: 08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENT ISSUED FROM 07/03/2024 THROUGH 08/06/2024**

<u>Payee ID</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Check Date</u>	<u>Check Amt</u>
<u>Check #</u>	<u>Invoice #</u>			
			<b>Check # 00124053 Total:</b>	<b>\$115,103.31</b>
V00006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY			
00124077	1301262404JUN24	CUSTODIAL SERVICES-ENERGY-ELECTRIC	08/02/2024	\$41,723.61
V00006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY			
00124077	4254251602JUL24	CUSTODIAL SERVICES-ENERGY-ELECTRIC	08/02/2024	\$6,472.47
V00006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY			
00124077	7240538303JUL24	CUSTODIAL SERVICES-ENERGY-ELECTRIC	08/02/2024	\$1,239.68
			<b>Check # 00124077 Total:</b>	<b>\$49,435.76</b>
V00006417	JERSEY CENTRAL POWER & LIGHT			
00124069	S313459500JUL24	CUSTODIAL SERVICES-ENERGY-ELECTRIC	08/02/2024	\$8,563.99
V00006417	JERSEY CENTRAL POWER & LIGHT			
00124069	S316386594JUL24	CUSTODIAL SERVICES-ENERGY-ELECTRIC	08/02/2024	\$4,651.66
			<b>Check # 00124069 Total:</b>	<b>\$13,215.65</b>
V00006461	MENC: NATIONAL ASSOCIATION FOR MUSIC EDUCATION			
00123717	FY2025-#113842	INSTRUCTION-OTHR OBJ	07/03/2024	\$133.00
V00006461	MENC: NATIONAL ASSOCIATION FOR MUSIC EDUCATION			
00123717	FY2025-#136392	INSTRUCTION-OTHR OBJ	07/03/2024	\$133.00
V00006461	MENC: NATIONAL ASSOCIATION FOR MUSIC EDUCATION			
00123717	FY2025-#267808	INSTRUCTION-OTHR OBJ	07/03/2024	\$133.00
V00006461	MENC: NATIONAL ASSOCIATION FOR MUSIC EDUCATION			
00123717	FY2025-#57979	INSTRUCTION-OTHR OBJ	07/03/2024	\$133.00
			<b>Check # 00123717 Total:</b>	<b>\$532.00</b>
V00006532	UNIVEST CAPITAL INC			
00124037	172762-PMT#56	CENTRAL SERVICES-MISC PURCH SVC	07/19/2024	\$887.16
V00006532	UNIVEST CAPITAL INC			
00124037	172899-PMT#18	INSTRUCTION-PRCH SVC	07/19/2024	\$426.89
V00006532	UNIVEST CAPITAL INC			
00124037	172964-PMT#11	SECURITY-OTHR OBJ	07/19/2024	\$8,075.00
V00006532	UNIVEST CAPITAL INC			
00124037	181253-PMT#57	CENTRAL SERVICES-MISC PURCH SVC	07/19/2024	\$887.16
			<b>Check # 00124037 Total:</b>	<b>\$10,276.21</b>
V00006532	UNIVEST CAPITAL INC			
00124087	181386-PAYT#18	INSTRUCTION-PRCH SVC	08/02/2024	\$426.89
V00006532	UNIVEST CAPITAL INC			
00124087	181449-PAY#12	SECURITY-OTHR OBJ	08/02/2024	\$8,075.00
			<b>Check # 00124087 Total:</b>	<b>\$8,501.89</b>
V00006596	FRONTLINE TECHNOLOGIES GROUP LLC			
00123715	INVUS201349	HEALTH SERVICES-PRCH PRF/TCH SVC	07/03/2024	\$1,113.03
			<b>Check # 00123715 Total:</b>	<b>\$1,113.03</b>

**BOARD MEETING DATE: 08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENT ISSUED FROM 07/03/2024 THROUGH 08/06/2024**

<u>Payee ID</u>	<u>Vendor Name</u>			
<u>Check #</u>	<u>Invoice #</u>	<u>Description</u>	<u>Check Date</u>	<u>Check Amt</u>
V00006596 00124046	FRONTLINE TECHNOLOGIES GROUP LLC INVUS199912	IMPROVEMENT OF INSTRUCTION-OTHR PRF/TCH SVC	07/26/2024	\$105,620.94
		<b>Check # 00124046</b>	<b>Total:</b>	<b>\$105,620.94</b>
V00006642 00123725	TRU STOR LLC 81582	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/03/2024	\$2,592.00
		<b>Check # 00123725</b>	<b>Total:</b>	<b>\$2,592.00</b>
V00006642 00124036	TRU STOR LLC 81612	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/19/2024	\$1,208.16
		<b>Check # 00124036</b>	<b>Total:</b>	<b>\$1,208.16</b>
V00006642 00007489	TRU STOR LLC 81581	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/11/2024	\$46,615.95
V00006642 00007489	TRU STOR LLC 81596	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/11/2024	\$6,390.00
		<b>Check # 00007489</b>	<b>Total:</b>	<b>\$53,005.95</b>
V00006732 00123713	E2E EXCHANGE LLC C1 2025-2124	ADMIN INFORMATION TECHNOLOGY-PRCH SVC	07/03/2024	\$3,125.00
		<b>Check # 00123713</b>	<b>Total:</b>	<b>\$3,125.00</b>
V00006764 00123719	O.C.A. BENEFIT SERVICES LLC A966299	UNALLOCATED BENEFITS-HEALTH BENEFITS	07/03/2024	\$469.80
		<b>Check # 00123719</b>	<b>Total:</b>	<b>\$469.80</b>
V00006893 00124028	POWERSCHOOL GROUP LLC INV409746	GUIDANCE SERVICES-OTHR PRF/TCH SVC	07/19/2024	\$32,685.54
V00006893 00124028	POWERSCHOOL GROUP LLC INV409751	ADMIN INFORMATION TECHNOLOGY-PURCH TECH SVCS07/19/2024		\$139,649.39
		<b>Check # 00124028</b>	<b>Total:</b>	<b>\$172,334.93</b>
V00006899 00003656	SYMETRA LIFE INSURANCE COMPANY JUL2024	UNALLOCATED BENEFITS-HEALTH BENEFITS	07/30/2024	\$141,982.20
		<b>Check # 00003656</b>	<b>Total:</b>	<b>\$141,982.20</b>
V00006973 00124010	HANDI-LIFT SERVICE COMPANY INC 112629	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/19/2024	\$475.00
V00006973 00124010	HANDI-LIFT SERVICE COMPANY INC 112630	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/19/2024	\$475.00
V00006973 00124010	HANDI-LIFT SERVICE COMPANY INC 112631	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/19/2024	\$475.00
V00006973 00124010	HANDI-LIFT SERVICE COMPANY INC 112632	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/19/2024	\$475.00

**BOARD MEETING DATE: 08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENT ISSUED FROM 07/03/2024 THROUGH 08/06/2024**

<u>Payee ID</u>	<u>Vendor Name</u>			
<u>Check #</u>	<u>Invoice #</u>	<u>Description</u>	<u>Check Date</u>	<u>Check Amt</u>
V00006973 00124010	HANDI-LIFT SERVICE COMPANY INC 112633	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/19/2024	\$475.00
V00006973 00124010	HANDI-LIFT SERVICE COMPANY INC 112634	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/19/2024	\$475.00
V00006973 00124010	HANDI-LIFT SERVICE COMPANY INC 112635	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/19/2024	\$475.00
V00006973 00124010	HANDI-LIFT SERVICE COMPANY INC 112636	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/19/2024	\$475.00
V00006973 00124010	HANDI-LIFT SERVICE COMPANY INC 112637	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/19/2024	\$475.00
V00006973 00124010	HANDI-LIFT SERVICE COMPANY INC 112638	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/19/2024	\$475.00
		<b>Check # 00124010</b>	<b>Total:</b>	<b>\$4,750.00</b>
V00007019 00123724	SWANK MOTION PICTURES INC. BO2141514	INSTRUCTION-PRCH SVC	07/03/2024	\$6,171.00
		<b>Check # 00123724</b>	<b>Total:</b>	<b>\$6,171.00</b>
V00007069 00124045	EDUCATIONAL DEVELOPMENT SOFTWARE LLC INV3052	GUIDANCE SERVICES-OTHR PRF/TCH SVC	07/26/2024	\$11,000.00
		<b>Check # 00124045</b>	<b>Total:</b>	<b>\$11,000.00</b>
V00007175 00124042	ZOOM VIDEO COMMUNICATIONS INC INV265059023	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/19/2024	\$2,700.00
		<b>Check # 00124042</b>	<b>Total:</b>	<b>\$2,700.00</b>
V00007194 00123710	BERNSTEIN OFFICE MACHINE 82644	CENTRAL SERVICES-MISC PURCH SVC	07/03/2024	\$350.00
V00007194 00123710	BERNSTEIN OFFICE MACHINE 82645	GENERAL ADMINISTRATION-MSC PRCH SVC	07/03/2024	\$350.00
V00007194 00123710	BERNSTEIN OFFICE MACHINE 82646	GENERAL ADMINISTRATION-MSC PRCH SVC	07/03/2024	\$350.00
		<b>Check # 00123710</b>	<b>Total:</b>	<b>\$1,050.00</b>
V00007278 00123722	QUADIENT LEASING USA INC Q1370545	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/03/2024	\$3,637.53
		<b>Check # 00123722</b>	<b>Total:</b>	<b>\$3,637.53</b>
V00007304 00007488	OPEN TEXT INC 2407872011	GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/11/2024	\$491.73
		<b>Check # 00007488</b>	<b>Total:</b>	<b>\$491.73</b>
V00007362 00124018	LITERACY RESOURCES LLC 342754	INSTRUCTION-GENERAL SUPPLIES	07/19/2024	\$223.56

**BOARD MEETING DATE: 08/15/2024  
APPROVAL OF BILL LIST--  
PAYMENT ISSUED FROM 07/03/2024 THROUGH 08/06/2024**

<u>Payee ID</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Check Date</u>	<u>Check Amt</u>
<u>Check #</u>	<u>Invoice #</u>			
			<b>Check # 00124018 Total:</b>	<b>\$223.56</b>
V000007439	NEW JERSEY MARCHING BAND DIRECTORS ASSOCIATION			
00124025	FALL2024EBHS	INSTRUCTION-OTHR OBJ	07/19/2024	\$650.00
			<b>Check # 00124025 Total:</b>	<b>\$650.00</b>
V000007512	PPL SAFARI HOLDINGS LLC			
00123720	PPA070124040	CUSTODIAL SERVICES-ENERGY-ELECTRIC	07/03/2024	\$3,936.41
V000007512	PPL SAFARI HOLDINGS LLC			
00123720	PPA070124041	CUSTODIAL SERVICES-ENERGY-ELECTRIC	07/03/2024	\$4,712.38
V000007512	PPL SAFARI HOLDINGS LLC			
00123720	PPA070124042	CUSTODIAL SERVICES-ENERGY-ELECTRIC	07/03/2024	\$3,529.13
V000007512	PPL SAFARI HOLDINGS LLC			
00123720	PPA070124043	CUSTODIAL SERVICES-ENERGY-ELECTRIC	07/03/2024	\$1,573.99
V000007512	PPL SAFARI HOLDINGS LLC			
00123720	PPA070124044	CUSTODIAL SERVICES-ENERGY-ELECTRIC	07/03/2024	\$2,298.81
			<b>Check # 00123720 Total:</b>	<b>\$16,050.72</b>
V000007512	PPL SAFARI HOLDINGS LLC			
00124076	PP080124043	CUSTODIAL SERVICES-ENERGY-ELECTRIC	08/02/2024	\$1,459.23
V000007512	PPL SAFARI HOLDINGS LLC			
00124076	PPA080124040	CUSTODIAL SERVICES-ENERGY-ELECTRIC	08/02/2024	\$3,646.79
V000007512	PPL SAFARI HOLDINGS LLC			
00124076	PPA080124041	CUSTODIAL SERVICES-ENERGY-ELECTRIC	08/02/2024	\$6,024.65
V000007512	PPL SAFARI HOLDINGS LLC			
00124076	PPA080124042	CUSTODIAL SERVICES-ENERGY-ELECTRIC	08/02/2024	\$3,276.01
V000007512	PPL SAFARI HOLDINGS LLC			
00124076	PPA080124044	CUSTODIAL SERVICES-ENERGY-ELECTRIC	08/02/2024	\$2,125.04
			<b>Check # 00124076 Total:</b>	<b>\$16,531.72</b>
V000007532	911INFORM LLC			
00123707	1014359	SECURITY-PRCH PRF/TCH SVC	07/03/2024	\$16,250.00
			<b>Check # 00123707 Total:</b>	<b>\$16,250.00</b>
V000007541	ZENDESK INC & SUBSIDIARIES			
00124040	INV11751443	ADMIN INFORMATION TECHNOLOGY-PURCH TECH SVCS	07/19/2024	\$18,509.04
			<b>Check # 00124040 Total:</b>	<b>\$18,509.04</b>
V000007556	EDUCATIONAL DATA SERVICES			
00123714	2407-00128	CENTRAL SERVICES-PURCH TECH SVCS	07/03/2024	\$3,318.00
			<b>Check # 00123714 Total:</b>	<b>\$3,318.00</b>
V000007565	BRIGHTLY SOFTWARE INC			
00124001	INV-247735	ALLOW MAINT FOR SCHOOL FACIL-OTHR OBJ	07/19/2024	\$31,876.34

**BOARD MEETING DATE: 08/15/2024**  
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**PAYMENT ISSUED FROM 07/03/2024 THROUGH 08/06/2024**

<u>Payee ID</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Check Date</u>	<u>Check Amt</u>
<u>Check #</u>	<u>Invoice #</u>			
			Check # 00124001 Total:	<u>\$31,876.34</u>
V000007649	ACTIVE INTERNET TECHNOLOGIES LLC			
00123727	INV072560	ADMIN INFORMATION TECHNOLOGY-PURCH TECH SVCS07/11/2024		\$35,240.00
			Check # 00123727 Total:	<u>\$35,240.00</u>
V000007692	ACCESS INFORMATION MANAGEMENT CORP			
00123996	10975162	SCHOOL ADMINISTRATION-PRCH SVC	07/19/2024	\$3,228.01
			Check # 00123996 Total:	<u>\$3,228.01</u>
V001251	NEW JERSEY SCHOOL BOARDS ASSOCIATION			
00123734	INV-23719-V1S9Q9	CENTRAL SERVICES-MISC EXPEND	07/11/2024	\$499.00
			Check # 00123734 Total:	<u>\$499.00</u>
V001251	NEW JERSEY SCHOOL BOARDS ASSOCIATION			
00124026	FY2025DUES	GENERAL ADMINISTRATION-BOE DUES/FEES	07/19/2024	\$27,738.90
			Check # 00124026 Total:	<u>\$27,738.90</u>
V001992	DEPOSITORY TRUST COMPANY			
00003658	P2502070-8/1INT	CUSTODIAL SERVICES-INTEREST-ESIP	08/01/2024	\$144,750.00
			Check # 00003658 Total:	<u>\$144,750.00</u>
V001992	DEPOSITORY TRUST COMPANY			
00003659	P2502070-8/1PRI	CUSTODIAL SERVICES-PRINCIPAL-ESIP	08/01/2024	\$480,000.00
			Check # 00003659 Total:	<u>\$480,000.00</u>
			<b>Grand Total:</b>	<u><b>\$15,344,195.53</b></u>





**EAST BRUNSWICK PUBLIC SCHOOLS**

FINANCIAL SERVICES  
Agenda Item: 2.

Date Prepared: 8/13/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education  
**FROM:** Meryl Cohen, Accounts Payable Manager  
**SUBJECT:** Bill List - Payments Pending Issuance on August 16, 2024

***Summary:***

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

***Recommendation:***

**Recommendation:** That the attached bill list for payments pending issuance on August 16, 2024 is approved.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						

Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Payments Pending - August 15, 2024	8/15/2024	Backup Material

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000007428 P2402336	P1 402619	A.M.E. INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/17/2024	\$2,311.24
V000007428 P2403149	P1 402666	A.M.E. INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/25/2024	\$2,718.28
			<b>Total:</b>	<b>\$5,029.52</b>
V000007516 P2403038	P1 4311	ABC TRANS CORP TRANSPORTATION SERVICES-OTHER TRANSP	05/31/2024	\$3,741.00
			<b>Total:</b>	<b>\$3,741.00</b>
V000004070 P2501610	P1 34906362	ADORAMA INC INSTRUCTION-GENERAL SUPPLIES	07/10/2024	\$19.00
V000004070 P2501608	P1 34911725	ADORAMA INC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$94.75
V000004070 P2501604	P1 34911765	ADORAMA INC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$131.10
V000004070 P2501608	P1 34912112	ADORAMA INC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$7.59
V000004070 P2501608	P1 34913592	ADORAMA INC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$238.86
V000004070 P2501608	P1 34966818	ADORAMA INC INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$33.20
			<b>Total:</b>	<b>\$524.50</b>
V000007513 P2502401	P1 102845	AGPARTS WORLDWIDE INC TECHNOLOGY COVERAGE FUND-SUPPLS & MTRLS	07/26/2024	\$4,051.75
			<b>Total:</b>	<b>\$4,051.75</b>
T000000484 P2404420	HO 2404420-1B	AHMAD, HAANIA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
T000000484 P2404420	HO 2404420-2B	AHMAD, HAANIA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
T000000484 P2404420	HO 2404420-3B	AHMAD, HAANIA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
			<b>Total:</b>	<b>\$1,747.50</b>
V000006347 P2501874	B1 952125557	ALL AMERICAN SPORTS CORP INSTRUCTION-SUPPLS & MTRLS	07/17/2024	\$180.00
			<b>Total:</b>	<b>\$180.00</b>
V000007240 P2402130	P1 569019	ALLIANCE COMMERCIAL PEST CONTR CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	03/18/2024	\$60.00
V000007240 P2402130	P1 569099	ALLIANCE COMMERCIAL PEST CONTR CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	03/18/2024	\$30.00
V000007240 P2402130	P1 569252	ALLIANCE COMMERCIAL PEST CONTR CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	03/18/2024	\$30.00

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000007240 P2402130	P1 571886	ALLIANCE COMMERCIAL PEST CONTR CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	04/15/2024	\$60.00
V000007240 P2402130	P1 571965	ALLIANCE COMMERCIAL PEST CONTR CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	04/01/2024	\$243.75
V000007240 P2402130	P1 572001	ALLIANCE COMMERCIAL PEST CONTR CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	04/15/2024	\$30.00
V000007240 P2402130	P1 572180	ALLIANCE COMMERCIAL PEST CONTR CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	04/15/2024	\$30.00
V000007240 P2402130	P1 575404	ALLIANCE COMMERCIAL PEST CONTR CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/06/2024	\$243.75
V000007240 P2402130	P1 579250	ALLIANCE COMMERCIAL PEST CONTR CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	06/17/2024	\$60.00
V000007240 P2402130	P1 579323	ALLIANCE COMMERCIAL PEST CONTR CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	06/03/2024	\$243.75
V000007240 P2402130	P1 579356	ALLIANCE COMMERCIAL PEST CONTR CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	06/17/2024	\$30.00
V000007240 P2402130	P1 579537	ALLIANCE COMMERCIAL PEST CONTR CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	06/17/2024	\$30.00
V000007240 P2501920	P1 586053	ALLIANCE COMMERCIAL PEST CONTR CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	07/01/2024	\$214.50
V000007240 P2501920	P1 586066	ALLIANCE COMMERCIAL PEST CONTR CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	07/15/2024	\$28.88
V000007240 P2501920	P1 586068	ALLIANCE COMMERCIAL PEST CONTR CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	07/15/2024	\$28.88
V000007240 P2501920	P1 586070	ALLIANCE COMMERCIAL PEST CONTR CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	07/15/2024	\$57.75
			<b>Total:</b>	<b>\$1,421.26</b>
V000006571 P2402230	P1 183854	AMBASSADOR MEDICAL SERVICES IN TRANSPORTATION SERVICES-OTHR PRF/TCH SVC	06/21/2024	\$340.00
			<b>Total:</b>	<b>\$340.00</b>
V000007594 P2303875	P1 P2303875-APP#20	AMCO ENTERPRISES INC INTERLOCAL SVC AGRMNT-CNSTRCT SVCS	07/31/2024	\$8,092.64
			<b>Total:</b>	<b>\$8,092.64</b>
V000007766 P2406479	B8 E13596050354	AMERGIS HEALTHCARE STAFFING IN SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/30/2024	\$750.00
V000007766 P2502167	B8 E13880080354	AMERGIS HEALTHCARE STAFFING IN SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	08/09/2024	\$1,750.00
			<b>Total:</b>	<b>\$2,500.00</b>
V000002572 P2501777	P1 203195	AMERICAN EAGLE COMPANY INC INSTRUCTION-GENERAL SUPPLIES	07/09/2024	\$96.39
			<b>Total:</b>	<b>\$96.39</b>

**BOARD MEETING DATE:08/15/2024**  
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V000007164 P2405705	P2 J137074	AMERICAN PAPER TOWEL CO LLC CUSTODIAL SERVICES-GENERAL SUPPLIES	06/03/2024	\$768.26
V000007164 P2401900	P2 J1377413	AMERICAN PAPER TOWEL CO LLC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	06/25/2024	\$262.62
V000007164 P2401900	P2 J1377414	AMERICAN PAPER TOWEL CO LLC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	06/25/2024	\$496.80
V000007164 P2405705	P2 J1378506	AMERICAN PAPER TOWEL CO LLC CUSTODIAL SERVICES-GENERAL SUPPLIES	06/30/2024	(\$26.66)
V000007164 P2501970	P2 J1378671	AMERICAN PAPER TOWEL CO LLC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/10/2024	\$268.00
			<b>Total:</b>	<b>\$1,769.02</b>
25950 P2402923	PM JUN2024MILEAGE	ANDERSON, SHERRIESE CENTRAL SERVICES-REG/TRAIN/TRAVEL	06/30/2024	\$38.16
			<b>Total:</b>	<b>\$38.16</b>
12513 P2405075	PM JUN2024MILEAGE	ANGELINE, JANET GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	06/30/2024	\$30.00
			<b>Total:</b>	<b>\$30.00</b>
V000006324 P2502293	B1 MB00251497	APPLE INC. FACILITIES RENTAL-SUPPLS & MTRLS	07/24/2024	\$329.00
V000006324 P2502588	B1 MMB02930061	APPLE INC. SUP SVC-STU-EXTRAORDINARY SVCS-SUPPLS & MTRLS	08/06/2024	\$1,500.00
			<b>Total:</b>	<b>\$1,829.00</b>
V000007744 P2502254	B1 S011533069.001	APR SUPPLY CO ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/31/2024	\$1,134.59
V000007744 P2502253	B1 S011582399.001	APR SUPPLY CO ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/23/2024	\$954.48
V000007744 P2502253	B1 S011582399.003	APR SUPPLY CO ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/31/2024	\$246.25
			<b>Total:</b>	<b>\$2,335.32</b>
V000006404 P2502014	B1 C01047814	ARAMARK MANAGEMENT SERVICES LT CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	07/31/2024	\$382,958.78
			<b>Total:</b>	<b>\$382,958.78</b>
V000003765 P2402178	B1 KC01046453	ARAMARK SERVICES INC ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	06/30/2024	\$170,686.63
			<b>Total:</b>	<b>\$170,686.63</b>
V000007748 P2406390	P1 000005222024	ARG EDUCATIONAL SERVICES LLC CHILD STUDY TEAMS-PRCH PRF-ED SVC	05/22/2024	\$2,800.00
			<b>Total:</b>	<b>\$2,800.00</b>

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V00006603 P2502286	B1 5107812	ARTHUR J GALLAGHER RISK MANAGE GENERAL ADMINISTRATION-MSC PRCH SVC	07/02/2024	\$2,100.00
V00006603 P2502286	B1 5192093	ARTHUR J GALLAGHER RISK MANAGE GENERAL ADMINISTRATION-MSC PRCH SVC	07/02/2024	\$73,965.00
V00006603 P2502286	B1 5197058	ARTHUR J GALLAGHER RISK MANAGE CUSTODIAL SERVICES-INSURANCE	07/08/2024	\$98,445.00
V00006603 P2502286	B1 5198325	ARTHUR J GALLAGHER RISK MANAGE CUSTODIAL SERVICES-INSURANCE	07/09/2024	\$28,801.00
			<b>Total:</b>	<b>\$203,311.00</b>
V00003660 P2501486	P1 481672	ASI ASSOCIATES INC INSTRUCTION-GENERAL SUPPLIES	07/15/2024	\$179.01
			<b>Total:</b>	<b>\$179.01</b>
V00006041 P2402462	B1 217724876	B & H FOTO & ELECTRONICS CORP INSTRUCTION-GENERAL SUPPLIES	10/23/2023	(\$173.28)
V00006041 P2406239	B1 224755991	B & H FOTO & ELECTRONICS CORP EAST BRUNSWICK EDUCATION FOUND-SUPPLS & MTRLS	06/06/2024	\$29.84
V00006041 P2501938	B1 225672647	B & H FOTO & ELECTRONICS CORP INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$41.23
V00006041 P2502006	B1 225686761	B & H FOTO & ELECTRONICS CORP ATTENDANCE & SOCIAL WORK SVCS-SUPPLS & MTRLS	07/14/2024	\$554.40
V00006041 P2501998	B1 225709676	B & H FOTO & ELECTRONICS CORP INSTRUCTION-GENERAL SUPPLIES	07/15/2024	\$134.25
V00006041 P2502096	B1 225770820	B & H FOTO & ELECTRONICS CORP FACILITIES RENTAL-SUPPLS & MTRLS	07/16/2024	\$2,934.84
V00006041 P2502122	B1 225863335	B & H FOTO & ELECTRONICS CORP EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	07/19/2024	\$2,648.82
V00006041 P2502123	B1 225864544	B & H FOTO & ELECTRONICS CORP INSTRUCTION-GENERAL SUPPLIES	07/19/2024	\$643.96
V00006041 P2502122	B1 225933963	B & H FOTO & ELECTRONICS CORP EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	07/22/2024	\$438.00
V00006041 P2502122	B1 226045222	B & H FOTO & ELECTRONICS CORP EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	07/26/2024	\$199.00
V00006041 P2502382	B1 226128390	B & H FOTO & ELECTRONICS CORP SCHOOL ADMINISTRATION-SUPPLS & MTRLS	07/30/2024	\$787.49
V00006041 P2502385	B1 226136701	B & H FOTO & ELECTRONICS CORP SCHOOL ADMINISTRATION-SUPPLS & MTRLS	07/30/2024	\$313.09
			<b>Total:</b>	<b>\$8,551.64</b>
V00002292 P2403282	B1 P2403282-0624	BANCROFT NEUROHEALTH INSTRUCTION-TUITN-PRV NJ-SPC	06/30/2024	\$7,618.08
V00002292 P2403282	B1 P2403282-0823ADJ	BANCROFT NEUROHEALTH SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/30/2024	\$220.00
			<b>Total:</b>	<b>\$7,838.08</b>

**BOARD MEETING DATE:08/15/2024**  
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V000006173 P2502413	B1 4565409	BARNES & NOBLE BOOKSELLERS INC INSTRUCTION-GENERAL SUPPLIES	07/27/2024	\$1,259.40
			<b>Total:</b>	<b>\$1,259.40</b>
26482 P2403789	PM JUN2024MILEAGE	BARNES, DANIELLE INSTRUCTION-REG/TRAIN/TRAVEL	06/30/2024	\$15.70
			<b>Total:</b>	<b>\$15.70</b>
V000006329 P2401912	B1 19300121-0624R	BAYADA HOME HEALTHCARE INC. SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/30/2024	\$5,691.50
V000006329 P2401912	B1 19300249-0624R	BAYADA HOME HEALTHCARE INC. SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/30/2024	\$3,000.00
V000006329 P2401912	B1 19300367-0624R	BAYADA HOME HEALTHCARE INC. SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/30/2024	\$3,643.00
V000006329 P2401912	B1 19300588-0624R	BAYADA HOME HEALTHCARE INC. SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/30/2024	\$3,600.00
			<b>Total:</b>	<b>\$15,934.50</b>
23074 P2402924	PM JUN2024MILEAGE	BECOURTNEY, MERYL IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	06/30/2024	\$51.65
23074 P2402924	PM MAY2024MILEAGE	BECOURTNEY, MERYL IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	05/31/2024	\$55.09
			<b>Total:</b>	<b>\$106.74</b>
V000007774 P2502007	P1 H55OKK	BEST HVAC SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/22/2024	\$1,980.00
			<b>Total:</b>	<b>\$1,980.00</b>
V000007433 P2501936	P1 4010	BIRDS BEWARE INC CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	07/01/2024	\$1,685.00
V000007433 P2501936	P1 4058	BIRDS BEWARE INC CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	08/01/2024	\$1,685.00
			<b>Total:</b>	<b>\$3,370.00</b>
20905 P2402925	PM MAY2024MILEAGE	BLALOCK, DANIELLE IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	05/31/2024	\$18.24
			<b>Total:</b>	<b>\$18.24</b>
V000006503 P2501404	B1 3308271	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/02/2024	\$17.49
V000006503 P2501401	B1 3309140	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/02/2024	\$153.77
V000006503 P2501399	B1 3309830	BLICK ART MATERIALS LLC GUIDANCE SERVICES-SUPPLS & MTRLS	07/02/2024	\$110.46
V000006503 P2501412	B1 3311768	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$407.34

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000006503 P2501418	B1 3311819	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$728.69
V000006503 P2501407	B1 3313045	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$311.73
V000006503 P2501392	B1 3314632	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$1,231.69
V000006503 P2501349	B1 3315162	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$89.00
V000006503 P2501378	B1 3316520	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$484.00
V000006503 P2501354	B1 3316575	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$24.84
V000006503 P2501435	B1 3318530	BLICK ART MATERIALS LLC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/05/2024	\$7.98
V000006503 P2501785	B1 3318532	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/05/2024	\$601.07
V000006503 P2501350	B1 3318533	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/05/2024	\$288.79
V000006503 P2501344	B1 3318534	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/05/2024	\$388.32
V000006503 P2501348	B1 3318535	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/05/2024	\$46.10
V000006503 P2501366	B1 3318536	BLICK ART MATERIALS LLC CHILD STUDY TEAMS-SUPPLS & MTRLS	07/05/2024	\$19.50
V000006503 P2501783	B1 3319976	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/05/2024	\$16.19
V000006503 P2501372	B1 3320150	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/05/2024	\$172.69
V000006503 P2501439	B1 3320704	BLICK ART MATERIALS LLC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/05/2024	\$7.38
V000006503 P2501431	B1 3320746	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/05/2024	\$46.84
V000006503 P2501360	B1 3321175	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/05/2024	\$94.40
V000006503 P2501436	B1 3321391	BLICK ART MATERIALS LLC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/05/2024	\$179.38
V000006503 P2501341	B1 3323587	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/05/2024	\$81.70
V000006503 P2501339	B1 3325823	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/06/2024	\$59.05
V000006503 P2501357	B1 3325824	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/06/2024	\$364.90
V000006503 P2501375	B1 3326184	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/06/2024	\$1,201.70
V000006503 P2501362	B1 3326399	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/06/2024	\$129.96



**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000006503 P2501433	B1 3326520	BLICK ART MATERIALS LLC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/06/2024	\$5.85
V000006503 P2501368	B1 3326623	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/06/2024	\$96.68
V000006503 P2501424	B1 3340697	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/09/2024	\$100.99
V000006503 P2501420	B1 3342690	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/09/2024	\$36.27
V000006503 P2501427	B1 3343124	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/09/2024	\$51.69
V000006503 P2501415	B1 3345739	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/10/2024	\$181.35
V000006503 P2501407	B1 3347091	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/10/2024	(\$4.12)
V000006503 P2501407	B1 3355069	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$4.12
V000006503 P2501424	B1 3355096	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	(\$30.73)
V000006503 P2501420	B1 3360699	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/12/2024	(\$69.30)
V000006503 P2501424	B1 3362626	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$30.73
V000006503 P2501429	B1 3365944	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/13/2024	\$1,351.51
V000006503 P2501420	B1 3374667	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/15/2024	\$46.20
V000006503 P2501429	B1 3379712	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/16/2024	\$6.30
V000006503 P2501392	B1 3382693	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/17/2024	\$52.66
V000006503 P2502424	B1 3470354	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	07/31/2024	\$609.07
V000006503 P2502424	B1 3506948	BLICK ART MATERIALS LLC INSTRUCTION-GENERAL SUPPLIES	08/06/2024	\$25.14
			<b>Total:</b>	<b>\$9,759.37</b>
21408 P2402838	PM JUN2024MILEAGE	BOLEY, JOYCE IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	06/30/2024	\$128.80
			<b>Total:</b>	<b>\$128.80</b>
V000007769 P2502084	P1 83239	BOYER, MARTIN INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$316.86
			<b>Total:</b>	<b>\$316.86</b>
23113 P2502289	PM TUITION-SUMM2024	BREHM, AMY UNALLOCATED BENEFITS-TUITION REIMB	07/24/2024	\$2,000.00

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
			<b>Total:</b>	<b>\$2,000.00</b>
26151	PM	BRIFFA, VINCENT		
P2402972	JUN2024MILEAGE	ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	06/30/2024	\$20.16
			<b>Total:</b>	<b>\$20.16</b>
V000007784	P1	BRISMAN LAW FIRM PC		
P2406790	708-JUL2024	GENERAL ADMINISTRATION-LEGAL SERVICES	07/12/2024	\$1,237.50
V000007784	P1	BRISMAN LAW FIRM PC		
P2406790	7708-JUN2024	GENERAL ADMINISTRATION-LEGAL SERVICES	06/30/2024	\$6,600.00
			<b>Total:</b>	<b>\$7,837.50</b>
V000006870	B1	BROOKAIRE COMPANY LLC		
P2502008	INV18855	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/12/2024	\$970.01
V000006870	B1	BROOKAIRE COMPANY LLC		
P2502023	INV718735	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/12/2024	\$4,215.47
V000006870	B1	BROOKAIRE COMPANY LLC		
P2502026	INV718742	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/12/2024	\$498.56
V000006870	B1	BROOKAIRE COMPANY LLC		
P2502019	INV718745	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/12/2024	\$1,157.69
V000006870	B1	BROOKAIRE COMPANY LLC		
P2502009	INV718858	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/12/2024	\$700.66
V000006870	B1	BROOKAIRE COMPANY LLC		
P2502025	INV718860	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/12/2024	\$796.97
V000006870	B1	BROOKAIRE COMPANY LLC		
P2502004	INV718882	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/12/2024	\$1,052.04
V000006870	B1	BROOKAIRE COMPANY LLC		
P2502018	INV718887	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/12/2024	\$507.64
V000006870	B1	BROOKAIRE COMPANY LLC		
P2502024	INV718918	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/12/2024	\$3,844.38
V000006870	B1	BROOKAIRE COMPANY LLC		
P2502021	INV718930	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/12/2024	\$712.11
V000006870	B1	BROOKAIRE COMPANY LLC		
P2502003	INV719003	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/12/2024	\$247.69
V000006870	B1	BROOKAIRE COMPANY LLC		
P2502154	INV719794	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/19/2024	\$855.81
V000006870	B1	BROOKAIRE COMPANY LLC		
P2502157	INV719796	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/19/2024	\$543.91
V000006870	B1	BROOKAIRE COMPANY LLC		
P2502153	INV719816	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/19/2024	\$441.56
V000006870	B1	BROOKAIRE COMPANY LLC		
P2502156	INV719835	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/19/2024	\$578.75
V000006870	B1	BROOKAIRE COMPANY LLC		
P2502160	INV719841	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/19/2024	\$454.64
V000006870	B1	BROOKAIRE COMPANY LLC		
P2502158	INV719988	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/19/2024	\$650.50

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000006870 P2502162	B1 INV720084	BROOKAIRE COMPANY LLC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/22/2024	\$2,125.28
V000006870 P2502161	B1 INV720121	BROOKAIRE COMPANY LLC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/22/2024	\$371.75
V000006870 P2502155	B1 INV720498	BROOKAIRE COMPANY LLC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/24/2024	\$566.78
V000006870 P2502438	B1 INV721740	BROOKAIRE COMPANY LLC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	08/01/2024	\$414.43
V000006870 P2502044	B1 INV721842	BROOKAIRE COMPANY LLC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	08/01/2024	\$6,714.11
V000006870 P2502164	B1 INV722221	BROOKAIRE COMPANY LLC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	08/05/2024	\$3,280.39
V000006870 P2502045	B1 INV723084	BROOKAIRE COMPANY LLC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	08/08/2024	\$16,751.69
			<b>Total:</b>	<b>\$48,452.82</b>
V000005783 P2501845	P1 2024JULYP2501845	BRUNSWICK URGENT CARE INSTRUCTION-PRCH SVC	07/15/2024	\$1,000.00
V000005783 P2502128	P1 2024JULYP2502128	BRUNSWICK URGENT CARE HEALTH SERVICES-PRCH PRF/TCH SVC	07/15/2024	\$1,000.00
V000005783 P2402196	P1 241407	BRUNSWICK URGENT CARE HEALTH SERVICES-PRCH PRF/TCH SVC	06/30/2024	\$880.00
			<b>Total:</b>	<b>\$2,880.00</b>
V000006022 P2406346	B2 925968040	BSN SPORTS INC EAST BRUNSWICK EDUCATION FOUND-SUPPLS & MTRLS	06/25/2024	\$713.22
			<b>Total:</b>	<b>\$713.22</b>
21874 P2406795	PM FY2024WORKSHOES	BUCCIERO, GINA UNALLOCATED BENEFITS-OTHR EMP BNFTS	06/30/2024	\$74.99
			<b>Total:</b>	<b>\$74.99</b>
V000007567 P2502055	P1 20111	C&A PRINTING & MARKETING INC SCHOOL ADMINISTRATION-SUPPLS & MTRLS	07/26/2024	\$106.32
V000007567 P2502235	P1 20140	C&A PRINTING & MARKETING INC SCHOOL ADMINISTRATION-PRCH SVC	08/05/2024	\$3,596.00
			<b>Total:</b>	<b>\$3,702.32</b>
V000005099 P2501215	B1 2567978	CAMCOR INC. EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	07/09/2024	\$193.03
V000005099 P2501217	B1 2568201	CAMCOR INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$66.90
			<b>Total:</b>	<b>\$259.93</b>
V000007195 P2403031	P1 P2403031-JUN2024	CAMDEN COUNTY EDUCATIONAL SERV TRANSPORTATION SERVICES-TRNSP-H/S-SPEDES	06/30/2024	\$8,973.58

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
			<b>Total:</b>	<b>\$8,973.58</b>
T000006727 P2404430	HO 2404430-1B	CAMPANELLA, JENNIFER TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$407.75
			<b>Total:</b>	<b>\$407.75</b>
25768 P2402926	PM JUN2024MILEAGE	CANTO, COLLEEN IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	06/30/2024	\$10.20
25768 P2402926	PM MAY2024MILEAGE3	CANTO, COLLEEN IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	05/31/2024	\$23.27
			<b>Total:</b>	<b>\$33.47</b>
V000006018 P2500779	B1 52623902RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$138.00
V000006018 P2500780	B1 52623903RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$401.13
V000006018 P2500784	B1 52623905RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$21.40
V000006018 P2500786	B1 52623906RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$706.89
V000006018 P2501007	B1 52623907RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$15.42
V000006018 P2500775	B1 52624840RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	07/05/2024	\$492.06
V000006018 P2500776	B1 52624841RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	07/05/2024	\$1,177.30
V000006018 P2500777	B1 52624842RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	07/05/2024	\$178.12
V000006018 P2500779	B1 52624843RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	07/05/2024	\$1,777.73
V000006018 P2500782	B1 52624845RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	07/05/2024	\$249.36
V000006018 P2500783	B1 52624846RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	07/05/2024	\$211.08
V000006018 P2501007	B1 52624847	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	07/05/2024	\$39.95
V000006018 P2500783	B1 52626059RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	07/08/2024	\$150.30
V000006018 P2500773	B1 52628286RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	07/09/2024	\$209.30
V000006018 P2500775	B1 52628287RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	07/09/2024	\$12.96
V000006018 P2500776	B1 52628288RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	07/09/2024	\$10.45
V000006018 P2500779	B1 52628289RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	07/09/2024	\$80.33

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000006018 P2500782	B1 52632143RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$286.80
V000006018 P2502441	B1 52647895RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	07/30/2024	\$672.15
V000006018 P2502484	B1 52650052RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	08/01/2024	\$1,099.16
V000006018 P2502419	B1 52650055RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	08/01/2024	\$567.62
V000006018 P2502416	B1 52650056RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	08/01/2024	\$1,257.92
V000006018 P2502396	B1 52651029RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	08/02/2024	\$933.46
			<b>Total:</b>	<b>\$10,688.89</b>
V000005440 P2502194	B1 P2502194-0724	CARRIER CLINIC INSTRUCTION-TUITN-PRV NJ-SPC	07/01/2024	\$9,000.00
			<b>Total:</b>	<b>\$9,000.00</b>
V000004296 P2501879	P1 INV132004	CARROT TOP INDUSTRIES CUSTODIAL SERVICES-GENERAL SUPPLIES	07/10/2024	\$2,118.41
			<b>Total:</b>	<b>\$2,118.41</b>
V000004683 P2402703	P1 8547	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	03/08/2024	\$550.00
V000004683 P2402703	P1 8557	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	03/10/2024	\$550.00
V000004683 P2402703	P1 8929	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	05/19/2024	\$550.00
V000004683 P2402703	P1 9073	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	06/17/2024	\$550.00
V000004683 P2402703	P1 9126	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	06/24/2024	\$550.00
V000004683 P2402703	P1 9158	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	06/30/2024	\$550.00
V000004683 P2402703	P1 9181	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	06/30/2024	\$550.00
V000004683 P2402703	P1 9188	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	06/30/2024	\$550.00
V000004683 P2502662	P1 9288	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	07/14/2024	\$575.00
V000004683 P2502662	P1 9300	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	07/25/2024	\$575.00
V000004683 P2502662	P1 9318	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	07/30/2024	\$575.00
V000004683 P2502662	P1 9333	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	08/07/2024	\$575.00

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
			<b>Total:</b>	<b>\$6,700.00</b>
V000006842 P2502607	P1 P2502607-22/23	CEREBRAL PALSY LEAGUE INC INSTRUCTION-TUITN-PRV NJ-SPC	07/02/2024	\$1,265.00
V000006842 P2502607	P1 P2502607-22/23A	CEREBRAL PALSY LEAGUE INC INSTRUCTION-TUITN-PRV NJ-SPC	07/02/2024	\$10,439.00
			<b>Total:</b>	<b>\$11,704.00</b>
V000003012 P2501226	P2 1980958-IN	CHARLES J. BECKER & BRO. INC. INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$37.27
V000003012 P2501283	P2 1981072-IN	CHARLES J. BECKER & BRO. INC. INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$2.92
V000003012 P2501282	P2 1981074-IN	CHARLES J. BECKER & BRO. INC. INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$188.68
V000003012 P2501284	P2 1981083-IN	CHARLES J. BECKER & BRO. INC. INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$57.15
V000003012 P2501281	P2 1981084-IN	CHARLES J. BECKER & BRO. INC. INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$57.15
V000003012 P2501223	P2 1981094-IN	CHARLES J. BECKER & BRO. INC. ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/03/2024	\$28.34
V000003012 P2501286	P2 1981097-IN	CHARLES J. BECKER & BRO. INC. INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$8.79
V000003012 P2501285	P2 1981098-IN	CHARLES J. BECKER & BRO. INC. INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$2.90
V000003012 P2501301	P2 1981119-IN	CHARLES J. BECKER & BRO. INC. INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$15.60
V000003012 P2501287	P2 1981126-IN	CHARLES J. BECKER & BRO. INC. INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$5.26
V000003012 P2501298	P2 1981128-IN	CHARLES J. BECKER & BRO. INC. INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$13.68
V000003012 P2501277	P2 1981133-IN	CHARLES J. BECKER & BRO. INC. INSTRUCTION-GENERAL SUPPLIES	07/05/2024	\$21.30
V000003012 P2501273	P2 1981136-IN	CHARLES J. BECKER & BRO. INC. INSTRUCTION-GENERAL SUPPLIES	07/05/2024	\$16.66
V000003012 P2501257	P2 1981137-IN	CHARLES J. BECKER & BRO. INC. ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/05/2024	\$10.25
V000003012 P2501280	P2 1981142-IN	CHARLES J. BECKER & BRO. INC. INSTRUCTION-GENERAL SUPPLIES	07/02/2024	\$6.16
V000003012 P2501246	P2 1981209-IN	CHARLES J. BECKER & BRO. INC. INSTRUCTION-GENERAL SUPPLIES	07/05/2024	\$31.20
V000003012 P2501241	P2 1981325-IN	CHARLES J. BECKER & BRO. INC. INSTRUCTION-SUPPLS & MTRLS	07/05/2024	\$67.44
V000003012 P2501237	P2 1981412-IN	CHARLES J. BECKER & BRO. INC. INSTRUCTION-GENERAL SUPPLIES	07/08/2024	\$81.99
V000003012 P2501276	P2 1981691-IN	CHARLES J. BECKER & BRO. INC. INSTRUCTION-GENERAL SUPPLIES	07/09/2024	\$19.08

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
			<b>Total:</b>	<b>\$671.82</b>
20657 P2402927	PM JUN2024MILEAGE	CHMIELOWICZ, JO ANN SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	06/30/2024	\$15.00
			<b>Total:</b>	<b>\$15.00</b>
V000007607 P2403464	P1 P2403464-JUN2024	CHRIS TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	06/30/2024	\$1,440.00
V000007607 P2403833	P1 P2403833-JUN2024	CHRIS TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	06/30/2024	\$7,460.00
V000007607 P2405448	P1 P2405448-JUN2024	CHRIS TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	06/30/2024	\$3,360.00
V000007607 P2405646	P1 P2405646-MAY2024	CHRIS TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2024	\$2,850.00
V000007607 P2405834	P1 P2405834-JUN2024	CHRIS TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	06/30/2024	\$1,045.00
V000007607 P2405983	P1 P2405983-JUN2024	CHRIS TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	06/30/2024	\$3,010.00
			<b>Total:</b>	<b>\$19,165.00</b>
20093 P2402976	PM JUN2024MILEAGE	CIRKUS, JULIE INSTRUCTION-REG/TRAIN/TRAVEL	06/30/2024	\$31.02
			<b>Total:</b>	<b>\$31.02</b>
V000005579 P2402270	B1 135782	CLEARY GIACOBBE ALFIERI & JACO GENERAL ADMINISTRATION-LEGAL SERVICES	06/30/2024	\$9,007.31
V000005579 P2402270	B1 135783	CLEARY GIACOBBE ALFIERI & JACO GENERAL ADMINISTRATION-LEGAL SERVICES	06/30/2024	\$12,689.60
V000005579 P2402270	B1 135784	CLEARY GIACOBBE ALFIERI & JACO GENERAL ADMINISTRATION-LEGAL SERVICES	06/30/2024	\$10,001.60
			<b>Total:</b>	<b>\$31,698.51</b>
V000007725 P2404258	P1 P2404258-APP#5	CMS CONSTRUCTION INC INTERLOCAL SVC AGRMNT-CNSTRCT SVCS	06/30/2024	\$619,773.96
			<b>Total:</b>	<b>\$619,773.96</b>
V000005445 P2502213	P1 ESY2024-C.O.	COLLIER YOUTH SERVICES INSTRUCTION-TUITN-PRV NJ-SPC	07/02/2024	\$9,675.00
V000005445 P2502213	P1 ESY2024-J.B.	COLLIER YOUTH SERVICES INSTRUCTION-TUITN-PRV NJ-SPC	07/02/2024	\$11,610.00
V000005445 P2502213	P1 ESY2024-J.G.	COLLIER YOUTH SERVICES INSTRUCTION-TUITN-PRV NJ-SPC	07/02/2024	\$11,610.00
V000005445 P2502213	P1 ESY2024-P.L.	COLLIER YOUTH SERVICES INSTRUCTION-TUITN-PRV NJ-SPC	07/02/2024	\$11,610.00
V000005445 P2502213	P1 ESY2024-S.M.	COLLIER YOUTH SERVICES INSTRUCTION-TUITN-PRV NJ-SPC	07/02/2024	\$11,610.00

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
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<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
			<b>Total:</b>	<b>\$56,115.00</b>
V000007691 P2502180	P1 P2502180-0724	CORNERSTONE DAY SCHOOL LLC INSTRUCTION-TUITN-PRV NJ-SPC	07/01/2024	\$7,091.25
			<b>Total:</b>	<b>\$7,091.25</b>
V000007540 P2406135	P1 P2406135	CROSSROADS PAVEMENT MAINTENANC CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	06/19/2024	\$5,500.00
			<b>Total:</b>	<b>\$5,500.00</b>
23761 P2502548	PM FY2025SORACARD	CROTHERS, THOMAS SECURITY-OTHR OBJ	08/05/2024	\$80.87
			<b>Total:</b>	<b>\$80.87</b>
21370 P2406796	PM 04/11-04/14/24ML	CRUPI, ERIN M INSTRUCTION-REG/TRAIN/TRAVEL	06/30/2024	\$199.25
			<b>Total:</b>	<b>\$199.25</b>
26094 P2402929	PM MAY2024MILEAGE	CRUZ-GARCIA, KIMBERLY IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	05/31/2024	\$89.79
			<b>Total:</b>	<b>\$89.79</b>
11631 P2402930	PM JUN2024MILEAGE	CSATARI, JOSEPH SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	06/30/2024	\$2.07
			<b>Total:</b>	<b>\$2.07</b>
V000005721 P2501927	B1 10008540	CURRICULUM ASSOCIATES LLC IMPROVEMENT OF INSTRUCTION-SUPPLS & MTRLS	07/03/2024	\$13,500.00
V000005721 P2502216	B1 90831917	CURRICULUM ASSOCIATES LLC INSTRUCTION-GENERAL SUPPLIES	07/23/2024	\$78.45
			<b>Total:</b>	<b>\$13,578.45</b>
V000005670 P2502197	P1 40254600	CUSTOM BANDAG INC. ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/15/2024	\$264.80
			<b>Total:</b>	<b>\$264.80</b>
V000007292 P2502035	P1 24DBS10513	D&B SERVICE GROUP LLC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/31/2024	\$1,897.00
V000007292 P2502034	P1 24DBS10514	D&B SERVICE GROUP LLC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/31/2024	\$1,897.00
V000007292 P2502036	P1 24DBS10515	D&B SERVICE GROUP LLC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/31/2024	\$4,752.00
V000007292 P2502037	P1 24DBS10516	D&B SERVICE GROUP LLC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/31/2024	\$4,752.00
V000007292 P2502247	P1 77055	D&B SERVICE GROUP LLC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/31/2024	\$913.00



**BOARD MEETING DATE:08/15/2024**  
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**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
			<b>Total:</b>	<b>\$14,211.00</b>
20394 P2402932	PM JUN2024MILEAGE	DAGROSA, MICHELLE IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	06/30/2024	\$82.32
			<b>Total:</b>	<b>\$82.32</b>
21896 P2402973	PM JUN2024MILEAGE	DANEL, CRISTINA ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	06/30/2024	\$19.22
			<b>Total:</b>	<b>\$19.22</b>
T000009211 P2502670	HO REFUNDFY25CODING	DAS, JAYATI ADULT & COMMUNITY PROGRAMS-MISC	08/07/2024	\$416.00
			<b>Total:</b>	<b>\$416.00</b>
V000006023 P2501454	B1 7503055	DEMCO INC. EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	07/03/2024	\$300.03
V000006023 P2501458	B1 7503061	DEMCO INC. EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	07/03/2024	\$337.42
V000006023 P2501461	B1 7503073	DEMCO INC. EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	07/03/2024	\$201.77
V000006023 P2501463	B1 7503074	DEMCO INC. EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	07/03/2024	\$26.05
V000006023 P2501456	B1 750340	DEMCO INC. EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	07/03/2024	\$1,372.77
V000006023 P2501455	B1 750354	DEMCO INC. INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$20.97
V000006023 P2501459	B1 750358	DEMCO INC. EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	07/03/2024	\$20.97
V000006023 P2502107	B1 7507652	DEMCO INC. INSTRUCTION-GENERAL SUPPLIES	07/16/2024	\$48.60
V000006023 P2502232	B1 7512371	DEMCO INC. EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	07/29/2024	\$163.18
V000006023 P2502375	B1 7514600	DEMCO INC. INSTRUCTION-GENERAL SUPPLIES	08/02/2024	\$131.25
			<b>Total:</b>	<b>\$2,623.01</b>
24440 P2502547	PM FY2025SORACARD	DESROSIER, WILLIAM SECURITY-OTHR OBJ	08/05/2024	\$80.87
			<b>Total:</b>	<b>\$80.87</b>
12349 P2402936	PM JUN2024MILEAGE	DININNO, DANIELLE INSTRUCTIONAL STAFF TRAINING S-REG/TRAIN/TRAVEL	06/30/2024	\$44.04
			<b>Total:</b>	<b>\$44.04</b>
V000007092 P2402058	B1 M0212124	EBS HEALTHCARE INC SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	06/30/2024	\$4,220.04

**BOARD MEETING DATE:08/15/2024**  
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V000007092 P2402058	B1 M0212125	EBS HEALTHCARE INC SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	06/30/2024	\$53,147.25
V000007092 P2402058	B1 M0212126	EBS HEALTHCARE INC IDEA PRESCHOOL-PRCH PRF/TCH SVC	06/30/2024	\$9,993.50
V000007092 P2402058	B1 M0212127	EBS HEALTHCARE INC SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	06/30/2024	\$14,536.00
			<b>Total:</b>	<b>\$81,896.79</b>
V000006208 P2502579	P1 P2502579-0724	EDEN AUTISM SERVICES INC. SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	07/01/2024	\$17,879.18
			<b>Total:</b>	<b>\$17,879.18</b>
V000006754 P2401940	P1 0224.1170TUIT022	EDUCATIONAL SERVICES COMMISSIO INSTRUCTION-TUITN-NJLEA-SPCL	03/19/2024	\$674.00
V000006754 P2403825	P1 0624-1170-NP-011	EDUCATIONAL SERVICES COMMISSIO NP HANDIC-SPEECH-PRCH PRF-ED SVC	06/30/2024	\$25,024.98
V000006754 P2401944	P1 0624-1170TUIT021	EDUCATIONAL SERVICES COMMISSIO SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/30/2024	\$19,013.00
V000006754 P2401944	P1 0624-1170TUIT022	EDUCATIONAL SERVICES COMMISSIO INSTRUCTION-TUITN-NJLEA-SPCL	06/30/2024	\$4,707.00
V000006754 P2404795	P1 0624-1170TUIT023	EDUCATIONAL SERVICES COMMISSIO SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	07/09/2024	\$5,247.00
V000006754 P2401940	P1 0624-1170TUIT024	EDUCATIONAL SERVICES COMMISSIO INSTRUCTION-TUITN-NJLEA-SPCL	06/30/2024	\$7,414.00
V000006754 P2401947	P1 ALCOT_M0624	EDUCATIONAL SERVICES COMMISSIO SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	06/30/2024	\$535.50
V000006754 P2401947	P1 CLLOT_M0624	EDUCATIONAL SERVICES COMMISSIO SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	06/30/2024	\$595.00
V000006754 P2403739	P1 CST_M06242	EDUCATIONAL SERVICES COMMISSIO CHILD STUDY TEAMS-PRCH PRF-ED SVC	06/30/2024	\$460.00
V000006754 P2403739	P1 CST_M0624R	EDUCATIONAL SERVICES COMMISSIO CHILD STUDY TEAMS-PRCH PRF-ED SVC	06/30/2024	\$3,770.00
V000006754 P2401947	P1 FFAOT_M0624	EDUCATIONAL SERVICES COMMISSIO SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	06/30/2024	\$119.00
V000006754 P2401888	P1 HI_M0524	EDUCATIONAL SERVICES COMMISSIO INSTRUCTION-PRCH PRF-ED SVC	06/15/2024	\$7,905.00
V000006754 P2401888	P1 HI_M0624	EDUCATIONAL SERVICES COMMISSIO INSTRUCTION-PRCH PRF-ED SVC	06/15/2024	\$5,367.75
V000006754 P2403823	P1 IDEAB_Q0424	EDUCATIONAL SERVICES COMMISSIO IDEA BASIC-PRCH PRF/TCH SVC	06/30/2024	\$17,496.00
V000006754 P2403310	P1 NURSE_24	EDUCATIONAL SERVICES COMMISSIO NP NURSING SERVICES-PRCH PRF-ED SVC	10/19/2023	\$56,880.00
V000006754 P2403310	P1 NURSE_24CR	EDUCATIONAL SERVICES COMMISSIO NP NURSING SERVICES-PRCH PRF-ED SVC	06/30/2024	(\$4,760.92)
V000006754 P2403825	P1 PL192193_24FCR	EDUCATIONAL SERVICES COMMISSIO NP HANDIC-SPEECH-PRCH PRF-ED SVC	06/30/2024	(\$905.00)

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000006754 P2403310	P1 SEC_24	EDUCATIONAL SERVICES COMMISSIO GENERAL ADMINISTRATION-PURCH TECH SVCS	11/08/2023	\$102,565.60
V000006754 P2403310	P1 SEC_24CR	EDUCATIONAL SERVICES COMMISSIO NP SECURITY AID-SUPPLS & MTRLS	06/30/2024	(\$14,896.02)
V000006754 P2403310	P1 TECH_24	EDUCATIONAL SERVICES COMMISSIO NP TECHNOLOGY SERVICES-PRCH PRF-ED SVC	11/08/2023	\$24,647.00
V000006754 P2403310	P1 TECH_24CR	EDUCATIONAL SERVICES COMMISSIO NP TECHNOLOGY SERVICES-PRCH PRF-ED SVC	06/30/2024	(\$1,733.25)
V000006754 P2403310	P1 TEXT_24	EDUCATIONAL SERVICES COMMISSIO NP TEXTBOOKS-PRCH PRF-ED SVC	11/08/2023	\$30,361.76
V000006754 P2403310	P1 TEXT_24CR	EDUCATIONAL SERVICES COMMISSIO NP TEXTBOOKS-PRCH PRF-ED SVC	06/30/2024	(\$519.38)
			<b>Total:</b>	<b>\$289,968.02</b>
V000006097 P2501825	P1 9-P2501825	EDVOCATE INC. ENTERPRISE FUND-FOOD SERVICES-PRCH PRF/TCH SVC	07/31/2024	\$1,879.00
V000006097 P2501826	P1 9-P2501826	EDVOCATE INC. CUSTODIAL SERVICES-PRCH PRF/TCH SVC	07/31/2024	\$1,879.00
			<b>Total:</b>	<b>\$3,758.00</b>
V000006210 P2502088	B2 257751	EDVOTEK INC. INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$967.92
			<b>Total:</b>	<b>\$967.92</b>
V000007329 P2402445	P1 8510	EFFECTIVE SCHOOL SOLUTIONS LLC ARP ESSER-PRCH PRF/TCH SVC	06/01/2024	\$91,686.00
V000007329 P2402445	P1 8595	EFFECTIVE SCHOOL SOLUTIONS LLC ARP ESSER-MENTAL HEALTH-PRCH PRF/TCH SVC	06/30/2024	(\$3,780.00)
			<b>Total:</b>	<b>\$87,906.00</b>
V000007096 P2401890	B1 INV156974CR	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	06/30/2024	(\$116.50)
V000007096 P2401890	B1 INV196433	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	05/10/2024	\$116.50
V000007096 P2401890	B1 INV199086	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	05/24/2024	\$116.50
V000007096 P2401890	B1 INV202982	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	06/14/2024	\$233.00
V000007096 P2401890	B1 INV203308	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	06/21/2024	\$116.50
V000007096 P2401890	B1 INV203309	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	06/21/2024	\$349.50
V000007096 P2401890	B1 INV203310	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	06/21/2024	\$524.25
			<b>Total:</b>	<b>\$1,339.75</b>

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000007239 P2403037	P1 EBPS-APRIL2024	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-OTHER TRANSP	04/30/2024	\$12,395.00
V000007239 P2402666	P1 P2402666-JUN2024	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	06/30/2024	\$153,387.87
V000007239 P2403243	P1 P2403243-JUN2024	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	06/30/2024	\$12,324.00
V000007239 P2404288	P1 P2404288-JUN2024	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	06/30/2024	\$3,542.00
V000007239 P2404288	P1 P2404288-MAY2024	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2024	\$7,084.00
V000007239 P2404589	P1 P2404589-JUN2024	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	06/30/2024	\$1,512.00
V000007239 P2405833	P1 P2405833-JUN2024	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	06/30/2024	\$6,016.00
V000007239 P2405833	P1 P2405833-MAY2024	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2024	\$11,682.00
V000007239 P2406354	P1 P2406354-JUN2024	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	06/30/2024	\$4,102.00
V000007239 P2406505	P1 P2406505-JUN2024	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	06/30/2024	\$4,224.00
			<b>Total:</b>	<b>\$216,268.87</b>
V000007330 P2403287	B1 CR018386	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	06/26/2024	(\$80.00)
V000007330 P2403287	B1 CR018520	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	06/30/2024	(\$80.00)
V000007330 P2403287	B1 INV545198	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	05/25/2024	\$32,160.00
V000007330 P2403287	B1 INV545199	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	05/25/2024	\$4,170.55
V000007330 P2403287	B1 INV545200	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	05/25/2024	\$10,720.00
V000007330 P2403287	B1 INV547504	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	06/01/2024	\$26,144.00
V000007330 P2403287	B1 INV547505	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	06/01/2024	\$1,760.00
V000007330 P2403287	B1 INV547506	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	06/01/2024	\$4,083.44
V000007330 P2403287	B1 INV547507	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	06/01/2024	\$1,351.86
V000007330 P2403287	B1 INV547508	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	06/01/2024	\$12,080.00
V000007330 P2403287	B1 INV547509	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	06/01/2024	\$4,320.00
V000007330 P2403287	B1 INV549266	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	06/08/2024	\$34,480.00

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000007330 P2403287	B1 INV549267	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	06/08/2024	\$6,208.73
V000007330 P2403287	B1 INV549268	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	06/08/2024	\$77.48
V000007330 P2403287	B1 INV549269	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	06/08/2024	\$13,760.00
V000007330 P2403287	B1 INV549270	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	06/08/2024	\$80.00
V000007330 P2403287	B1 INV550425	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	06/15/2024	\$31,760.00
V000007330 P2403287	B1 INV550426	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	06/15/2024	\$5,725.24
V000007330 P2403287	B1 INV550427	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	06/15/2024	\$14,400.00
V000007330 P2403287	B1 INV552284	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	06/22/2024	\$4,912.00
V000007330 P2403287	B1 INV552285	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	06/22/2024	\$1,299.15
V000007330 P2403287	B1 INV552286	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	06/22/2024	\$3,840.00
			<b>Total:</b>	<b>\$213,172.45</b>
V000006010 P2501977	B1 900653	FACSIMILE COMMUNICATIONS INDUS INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$2,868.00
V000006010 P2502208	B1 909091	FACSIMILE COMMUNICATIONS INDUS INSTRUCTION-GENERAL SUPPLIES	07/19/2024	\$234.00
V000006010 P2502641	B1 925032	FACSIMILE COMMUNICATIONS INDUS INSTRUCTION-GENERAL SUPPLIES	08/07/2024	\$156.00
V000006010 P2502613	B1 925035	FACSIMILE COMMUNICATIONS INDUS SCHOOL ADMINISTRATION-SUPPLS & MTRLS	08/07/2024	\$156.00
			<b>Total:</b>	<b>\$3,414.00</b>
23633 P2402971	PM JUN2024MILEAGE	FERRO, TERRI SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	06/30/2024	\$20.49
			<b>Total:</b>	<b>\$20.49</b>
V000007481 P2501892	P1 91422155	FIELD LINING AND PAINTING SERV CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	07/18/2024	\$6,715.00
			<b>Total:</b>	<b>\$6,715.00</b>
22714 P2402839	PM JUN2024MILEAGE	FIGUEROA, LOUIS GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	06/30/2024	\$60.60
22714 P2402839	PM MAY2024MILEAGE	FIGUEROA, LOUIS GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	05/31/2024	\$47.72
			<b>Total:</b>	<b>\$108.32</b>

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000007435 P2502343	P1 4502	FIRST AID & CPR LLC HEALTH SERVICES-SUPPLS & MTRLS	07/27/2024	\$813.20
			<b>Total:</b>	<b>\$813.20</b>
V000006030 P2501483	B1 3693038	FISHER SCIENTIFIC COMPANY LLC INSTRUCTION-GENERAL SUPPLIES	07/10/2024	\$759.78
V000006030 P2501481	B1 3693039	FISHER SCIENTIFIC COMPANY LLC INSTRUCTION-GENERAL SUPPLIES	07/10/2024	\$32.54
V000006030 P2501474	B1 369340	FISHER SCIENTIFIC COMPANY LLC INSTRUCTION-GENERAL SUPPLIES	07/10/2024	\$17.78
			<b>Total:</b>	<b>\$810.10</b>
V000006228 P2501479	B1 3015463	FLINN SCIENTIFIC INC. INSTRUCTION-GENERAL SUPPLIES	07/08/2024	\$27.36
V000006228 P2501488	B1 3015561	FLINN SCIENTIFIC INC. INSTRUCTION-GENERAL SUPPLIES	07/08/2024	\$92.58
V000006228 P2501484	B1 3015982	FLINN SCIENTIFIC INC. INSTRUCTION-GENERAL SUPPLIES	07/08/2024	\$1,732.51
V000006228 P2501479	B1 3022225	FLINN SCIENTIFIC INC. INSTRUCTION-GENERAL SUPPLIES	07/15/2024	\$72.90
			<b>Total:</b>	<b>\$1,925.35</b>
V000007133 P2406355	B1 85541734	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	06/04/2024	\$463.30
V000007133 P2406798	B1 85541734A	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	06/04/2024	\$138.20
V000007133 P2406641	B1 85868416	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/10/2024	\$611.59
V000007133 P2406642	B1 85879437	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/11/2024	\$251.39
V000007133 P2406642	B1 85879437-2	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/12/2024	\$22.08
V000007133 P2406647	B1 85919638	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/09/2024	\$799.35
V000007133 P2502269	B1 86129317	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/30/2024	\$2,558.94
V000007133 P2502270	B1 86133255	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/30/2024	\$245.28
V000007133 P2502271	B1 86171088	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	08/01/2024	\$195.77
V000007133 P2502272	B1 86287199	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/30/2024	\$880.68
V000007133 P2502268	B1 86287302	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/29/2024	\$40.23
V000007133 P2502273	B1 86411971	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	08/06/2024	\$173.10

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000007133 P2502275	B1 86450121	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/30/2024	\$451.88
V000007133 P2502274	B1 86457735	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/30/2024	\$84.12
			<b>Total:</b>	<b>\$6,915.91</b>
V000007121 P2404000	B1 BC2071562	GALLS PARENT HOLDINGS LLC SECURITY-GENERAL SUPPLIES	06/28/2024	\$3,001.30
			<b>Total:</b>	<b>\$3,001.30</b>
V000007009 P2502130	P1 24273	GARDNER, MICHAEL S. HEALTH SERVICES-PRCH SVC	07/09/2024	\$472.50
V000007009 P2502344	P1 24321	GARDNER, MICHAEL S. HEALTH SERVICES-SUPPLS & MTRLS	07/17/2024	\$69.95
			<b>Total:</b>	<b>\$542.45</b>
24396 P2502585	PM FY2025CARRYPERM	GARTNER, ERIC SECURITY-OTHR OBJ	08/02/2024	\$125.00
			<b>Total:</b>	<b>\$125.00</b>
21015 P2402939	PM JUN2024MILEAGE	GASKELL, MICHAEL S SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	06/30/2024	\$48.10
			<b>Total:</b>	<b>\$48.10</b>
V000005833 P2501882	P1 46172	GENERAL TREE EXPERTS LLC CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	07/09/2024	\$350.00
V000005833 P2501882	P1 46186	GENERAL TREE EXPERTS LLC CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	07/31/2024	\$850.00
V000005833 P2501882	P1 46224	GENERAL TREE EXPERTS LLC CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	07/29/2024	\$685.00
			<b>Total:</b>	<b>\$1,885.00</b>
22326 P2403279	PM JUN2024MILEAGE	GILBERT, ANN MARIE ADULT & COMMUNITY PROGRAMS-REG/TRAIN/TRAVEL	06/30/2024	\$19.83
			<b>Total:</b>	<b>\$19.83</b>
V000006542 P2404754	P1 00001789	GILLESPIE GROUP, THE FACILITIES RENTAL-CNSTRCT SVCS	07/11/2024	\$35,704.26
			<b>Total:</b>	<b>\$35,704.26</b>
T000007462 P2404462	HO 2404462-1B	GITLIN, MOSHE TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
			<b>Total:</b>	<b>\$582.50</b>
10729 P2402891	PM MAY2024MILEAGE	GIULIANA, BERNARDO J CENTRAL SERVICES-REG/TRAIN/TRAVEL	05/31/2024	\$65.26

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
			<b>Total:</b>	<b>\$65.26</b>
T00000546 P2404464	HO 2404464-1B	GOTTSCHALL, KAREN TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
			<b>Total:</b>	<b>\$582.50</b>
V000003044 P2406399	B2 75445776	GOVCONNECTION TECHNOLOGY COVERAGE FUND-SUPPLS & MTRLS	06/21/2024	\$4,975.00
V000003044 P2501926	B2 75491183	GOVCONNECTION ADMIN INFORMATION TECHNOLOGY-PURCH TECH SVCS	07/12/2024	\$4,793.00
V000003044 P2502199	B2 75496324	GOVCONNECTION ADMIN INFORMATION TECHNOLOGY-SUPPLS & MTRLS	07/15/2024	\$540.00
V000003044 P2502412	B2 75527956	GOVCONNECTION ADMIN INFORMATION TECHNOLOGY-SUPPLS & MTRLS	07/24/2024	\$1,899.90
V000003044 P2502358	B2 75527959	GOVCONNECTION SECURITY-GENERAL SUPPLIES	07/24/2024	\$14,289.00
V000003044 P2502106	B2 75536611	GOVCONNECTION TECHNOLOGY COVERAGE FUND-SUPPLS & MTRLS	07/26/2024	\$875.00
			<b>Total:</b>	<b>\$27,371.90</b>
V000932 P2502109	P1 AUG2024	GREATER BRUNSWICK CHARTER SCHO INSTRUCTION-TUITION-NJLEA-RE	08/15/2024	\$2,348.00
V000932 P2502109	P1 JUL2024	GREATER BRUNSWICK CHARTER SCHO INSTRUCTION-TUITION-NJLEA-RE	07/15/2024	\$2,348.00
			<b>Total:</b>	<b>\$4,696.00</b>
T000004932 P2404467	HO 2404467-1B	GROSS, ANDREW TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
T000004932 P2404467	HO 2404467-2B	GROSS, ANDREW TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
			<b>Total:</b>	<b>\$1,165.00</b>
T000007463 P2404466	HO 2404466-1B	GROSS, SARA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
T000007463 P2404466	HO 2404466-2B	GROSS, SARA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
			<b>Total:</b>	<b>\$1,165.00</b>
21101 P2402941	PM JUN2024MILEAGE	GUGLIOTTA, ANTHONY J IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	06/30/2024	\$27.87
			<b>Total:</b>	<b>\$27.87</b>
V000005396 P2502077	B1 ARINV71927070	GUITAR CENTER STORES INC INSTRUCTION-GENERAL SUPPLIES	07/25/2024	\$119.20
			<b>Total:</b>	<b>\$119.20</b>



**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000005396 P2501793	B3 INV044891856	GUITAR CENTER STORES INC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$80.76
V000005396 P2501623	B3 INV044891858	GUITAR CENTER STORES INC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$46.59
V000005396 P2501621	B3 INV044891859	GUITAR CENTER STORES INC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$68.69
V000005396 P2501616	B3 INV044891861	GUITAR CENTER STORES INC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$370.80
V000005396 P2501619	B3 INV044891862	GUITAR CENTER STORES INC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$24.71
V000005396 P2502137	B3 INV045283795	GUITAR CENTER STORES INC INSTRUCTION-GENERAL SUPPLIES	07/29/2024	\$120.31
			<b>Total:</b>	<b>\$711.86</b>
26519 P2404061	PM JUN2024MILEAGE	GUTIERREZ, KIMBERLY ADULT & COMMUNITY PROGRAMS-REG/TRAIN/TRAVEL	06/30/2024	\$77.23
26519 P2404061	PM MAY2024MILEAGE	GUTIERREZ, KIMBERLY ADULT & COMMUNITY PROGRAMS-REG/TRAIN/TRAVEL	05/31/2024	\$20.49
			<b>Total:</b>	<b>\$97.72</b>
V000004862 P2403777	P1 M101002829	H A DEHART & SON INTERLOCAL SVC AGRMNT-SCHL BUSES-REG	07/08/2024	\$333,493.60
V000004862 P2403010	P1 R102008370:01	H A DEHART & SON TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/22/2024	\$7,065.49
V000004862 P2403010	P1 R102008636:01	H A DEHART & SON TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/30/2024	\$7,292.56
			<b>Total:</b>	<b>\$347,851.65</b>
21456 P2402942	PM JUN2024MILEAGE	HANAS, MATTHEW SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	06/30/2024	\$30.00
			<b>Total:</b>	<b>\$30.00</b>
V000007016 P2302222	P1 P2302222-APP#13R	HANNA'S MECHANICAL CONTRACTORS ARP ESSER-CNSTRCT SVCS	07/08/2024	\$83,707.75
			<b>Total:</b>	<b>\$83,707.75</b>
V000007614 P2406784	P1 EB-011224	HAPPY LIME LLC TRANSPORTATION SERVICES-OTHER TRANSP	06/30/2024	\$710.00
V000007614 P2404012	P1 EB-429303056	HAPPY LIME LLC TRANSPORTATION SERVICES-OTHER TRANSP	06/30/2024	\$1,930.00
			<b>Total:</b>	<b>\$2,640.00</b>
V000007777 P2406788	B1 P2406788-0424	HARBOR SCHOOL LLC INSTRUCTION-TUITN-PRV NJ-SPC	04/29/2024	\$786.14
V000007777 P2406788	B1 P2406788-0524	HARBOR SCHOOL LLC INSTRUCTION-TUITN-PRV NJ-SPC	05/01/2024	\$8,647.54

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000007777 P2406788	B1 P2406788-0524ADJ	HARBOR SCHOOL LLC SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/02/2024	\$1,197.00
V000007777 P2406788	B1 P2406788-0624	HARBOR SCHOOL LLC INSTRUCTION-TUITN-PRV NJ-SPC	06/01/2024	\$7,896.98
V000007777 P2406788	B1 P2406788-0624ADJ	HARBOR SCHOOL LLC SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/04/2024	(\$564.07)
			<b>Total:</b>	<b>\$17,963.59</b>
T000007918 P2404473	HO 2404473-1B	HARFOUSH, MOHAMED TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
T000007918 P2404473	HO 2404473-2B	HARFOUSH, MOHAMED TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
			<b>Total:</b>	<b>\$1,165.00</b>
V000007352 P2404696	B1 X055.555296	HART HALSEY LLC SECURITY-PRCH PRF/TCH SVC	06/11/2024	\$621.16
V000007352 P2404696	B1 X055.555332	HART HALSEY LLC SECURITY-PRCH PRF/TCH SVC	06/25/2024	\$677.64
V000007352 P2502660	B1 X055.555375	HART HALSEY LLC SECURITY-PRCH PRF/TCH SVC	07/16/2024	\$345.15
			<b>Total:</b>	<b>\$1,643.95</b>
T000008751 P2404630	HO 2404630-1B	HASSAN, MAI TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
			<b>Total:</b>	<b>\$582.50</b>
V000005485 P2502108	P1 AUG2024	HATIKVAH INTERNATIONAL ACADEMY INSTRUCTION-TUITION-NJLEA-RE	08/15/2024	\$368,744.00
V000005485 P2502108	P1 JUL2024	HATIKVAH INTERNATIONAL ACADEMY INSTRUCTION-TUITION-NJLEA-RE	07/15/2024	\$368,744.00
			<b>Total:</b>	<b>\$737,488.00</b>
V000005409 P2502193	P1 P2502193-0724	HAWKSWOOD INC INSTRUCTION-TUITN-PRV NJ-SPC	07/01/2024	\$41,428.80
V000005409 P2502609	P1 P2502609-21/22	HAWKSWOOD INC INSTRUCTION-TUITN-NJLEA-SPCL	07/02/2024	\$6,094.00
			<b>Total:</b>	<b>\$47,522.80</b>
V000002751 P2501788	B1 97974666	HENRY SCHEIN INC. HEALTH SERVICES-SUPPLS & MTRLS	07/11/2024	\$123.45
V000002751 P2501549	B1 97977906	HENRY SCHEIN INC. HEALTH SERVICES-SUPPLS & MTRLS	07/11/2024	\$26.48
V000002751 P2501565	B1 97986432	HENRY SCHEIN INC. HEALTH SERVICES-SUPPLS & MTRLS	07/11/2024	\$257.73
V000002751 P2501533	B1 97994549	HENRY SCHEIN INC. HEALTH SERVICES-SUPPLS & MTRLS	07/11/2024	\$140.21

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000002751 P2501543	B1 98052202	HENRY SCHEIN INC. HEALTH SERVICES-SUPPLS & MTRLS	07/12/2024	\$92.66
V000002751 P2501525	B1 98055941	HENRY SCHEIN INC. HEALTH SERVICES-SUPPLS & MTRLS	07/12/2024	\$67.64
V000002751 P2501539	B1 98058463	HENRY SCHEIN INC. HEALTH SERVICES-SUPPLS & MTRLS	07/12/2024	\$187.49
V000002751 P2501529	B1 98065608	HENRY SCHEIN INC. HEALTH SERVICES-SUPPLS & MTRLS	07/12/2024	\$112.95
V000002751 P2501555	B1 98066662	HENRY SCHEIN INC. HEALTH SERVICES-SUPPLS & MTRLS	07/12/2024	\$60.71
V000002751 P2501569	B1 98073187	HENRY SCHEIN INC. HEALTH SERVICES-SUPPLS & MTRLS	07/12/2024	\$391.12
V000002751 P2501553	B1 98106629	HENRY SCHEIN INC. ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/12/2024	\$1.28
V000002751 P2501547	B1 98254547	HENRY SCHEIN INC. HEALTH SERVICES-SUPPLS & MTRLS	07/15/2024	\$17.40
			<b>Total:</b>	<b>\$1,479.12</b>
24611 P2402943	PM JUN2024MILEAGE	HIGGINS, RYAN IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	06/30/2024	\$9.73
			<b>Total:</b>	<b>\$9.73</b>
V000002599 P2406475	P1 J.S.2023-2024SY2	HIGHLAND PARK BOARD OF EDUCATI TRANSPORTATION SERVICES-TRNSP-H/SH-REG	06/30/2024	\$4,623.84
V000002599 P2406475	P1 J.S.2023-2024SY6	HIGHLAND PARK BOARD OF EDUCATI TRANSPORTATION SERVICES-TRNSP-H/SH-REG	06/30/2024	\$4,623.84
V000002599 P2406475	P1 J.S.2023-2024SY8	HIGHLAND PARK BOARD OF EDUCATI TRANSPORTATION SERVICES-TRNSP-H/SH-REG	06/30/2024	\$4,623.84
V000002599 P2406787	P1 P2406787-FY24JAY	HIGHLAND PARK BOARD OF EDUCATI INSTRUCTION-TUITION-NJLEA-RE	06/30/2024	\$10,975.12
V000002599 P2406787	P1 P2406787-FY24JER	HIGHLAND PARK BOARD OF EDUCATI INSTRUCTION-TUITION-NJLEA-RE	06/30/2024	\$10,610.08
V000002599 P2406787	P1 P2406787-FY24JS	HIGHLAND PARK BOARD OF EDUCATI INSTRUCTION-TUITION-NJLEA-RE	06/30/2024	\$10,610.08
			<b>Total:</b>	<b>\$46,066.80</b>
V000004508 P2405887	P1 360251	HEALTH SERVICES-PRCH PRF/TCH SVC HEALTH SERVICES-PRCH PRF/TCH SVC	06/30/2024	\$520.00
V000004508 P2401934	P1 360252	HEALTH SERVICES-PRCH PRF/TCH SVC SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/30/2024	\$23,079.66
			<b>Total:</b>	<b>\$23,599.66</b>
V000006239 P2406301	B1 956066369	HOUGHTON MIFFLIN HARCOURT PUBL TITLE I, PART A-SUPPLS & MTRLS	06/30/2024	\$2,612.50
			<b>Total:</b>	<b>\$2,612.50</b>

**BOARD MEETING DATE:08/15/2024**  
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V000007153 P2406316	B1 5055762024	HOWARD INDUSTRIES INC ADULT BASIC EDUCATION-SUPPLS & MTRLS	06/17/2024	\$640.00
			<b>Total:</b>	<b>\$640.00</b>
V000006147 P2405664	P1 243866	HYBRIDGE LEARNING GROUP CHILD STUDY TEAMS-PRCH PRF-ED SVC	07/01/2024	\$426.00
			<b>Total:</b>	<b>\$426.00</b>
V000005148 P2502168	P1 15804	I D M MEDICAL GAS CO HEALTH SERVICES-PRCH SVC	08/02/2024	\$83.00
			<b>Total:</b>	<b>\$83.00</b>
V000007543 P2501519	P1 92038	IMPEX MICRO INC. EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	07/19/2024	\$194.64
			<b>Total:</b>	<b>\$194.64</b>
V000006994 P2403550	P1 1138	INTEGRATED SPEECH PATHOLOGY LL CHILD STUDY TEAMS-PRCH PRF-ED SVC	04/29/2024	\$1,350.00
V000006994 P2403550	P1 1155	INTEGRATED SPEECH PATHOLOGY LL CHILD STUDY TEAMS-PRCH PRF-ED SVC	05/20/2024	\$1,350.00
V000006994 P2403550	P1 1167	INTEGRATED SPEECH PATHOLOGY LL CHILD STUDY TEAMS-PRCH PRF-ED SVC	06/16/2024	\$360.00
			<b>Total:</b>	<b>\$3,060.00</b>
V000007724 P2404389	B1 9831742	INTERSTATE WASTE SERVICES INC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	07/02/2024	\$9,374.73
V000007724 P2404389	B1 9864287	INTERSTATE WASTE SERVICES INC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	03/01/2024	\$600.00
V000007724 P2404389	B1 9910301	INTERSTATE WASTE SERVICES INC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	07/31/2024	\$600.00
			<b>Total:</b>	<b>\$10,574.73</b>
V000007000 P2502166	P1 103139	ISHAAN DRUGS LLC HEALTH SERVICES-SUPPLS & MTRLS	07/02/2024	\$12,440.00
			<b>Total:</b>	<b>\$12,440.00</b>
T000004267 P2404478	HO 2404478-1B	ISRAEL, STEFANI TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
			<b>Total:</b>	<b>\$582.50</b>
V000005867 P2501881	P1 59795	IVY BUSINESS FORMS INC. INSTRUCTION-GENERAL SUPPLIES	07/10/2024	\$974.75
V000005867 P2502028	P1 59903	IVY BUSINESS FORMS INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$259.80
V000005867 P2502339	P1 60263	IVY BUSINESS FORMS INC. SCHOOL ADMINISTRATION-SUPPLS & MTRLS	07/30/2024	\$112.80

**BOARD MEETING DATE:08/15/2024**  
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			<b>Total:</b>	<b>\$1,347.35</b>
V000004588	P1	JA-HILL CO		
P2401918	1023824	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	03/19/2024	\$1,176.62
V000004588	P1	JA-HILL CO		
P2401918	1025801	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/15/2024	\$455.49
V000004588	P1	JA-HILL CO		
P2502203	1028624	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	07/26/2024	\$260.00
V000004588	P1	JA-HILL CO		
P2502203	1028685	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	07/30/2024	\$1,245.04
			<b>Total:</b>	<b>\$3,137.15</b>
V000006484	P1	JAMES A FOX INCORPORATED		
P2406760	144788	ADULT & COMMUNITY PROGRAMS-PRCH SVC	06/27/2024	\$410.00
V000006484	P1	JAMES A FOX INCORPORATED		
P2502042	144789	ADULT & COMMUNITY PROGRAMS-PRCH SVC	07/01/2024	\$1,230.00
V000006484	P1	JAMES A FOX INCORPORATED		
P2406723	144848	ADULT & COMMUNITY PROGRAMS-PRCH SVC	06/30/2024	\$5,780.00
V000006484	P1	JAMES A FOX INCORPORATED		
P2501963	144870	ADULT & COMMUNITY PROGRAMS-PRCH SVC	07/01/2024	\$2,427.60
			<b>Total:</b>	<b>\$9,847.60</b>
V000006243	P1	JOHNNY ON THE SPOT LLC		
P2501898	INV-4611192	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	07/01/2024	\$388.15
V000006243	P1	JOHNNY ON THE SPOT LLC		
P2501898	INV-4684986	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	08/01/2024	\$388.15
			<b>Total:</b>	<b>\$776.30</b>
20698	PM	JONES, CHERYL		
P2402945	JUN2024MILEAGE	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	06/30/2024	\$30.00
			<b>Total:</b>	<b>\$30.00</b>
V000006253	B1	JW PEPPER & SON INC.		
P2501944	366532937	INSTRUCTION-GENERAL SUPPLIES	07/10/2024	\$721.99
V000006253	B1	JW PEPPER & SON INC.		
P2502080	366538926	INSTRUCTION-GENERAL SUPPLIES	07/15/2024	\$154.99
V000006253	B1	JW PEPPER & SON INC.		
P2502189	366542469	INSTRUCTION-GENERAL SUPPLIES	07/17/2024	\$115.59
V000006253	B1	JW PEPPER & SON INC.		
P2501944	366551433	INSTRUCTION-GENERAL SUPPLIES	07/24/2024	\$45.00
			<b>Total:</b>	<b>\$1,037.57</b>
V000007474	P1	K&D BUS SERVICE LLC		
P2402481	P2402481-JUN2024	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	06/30/2024	\$5,844.00
V000007474	P1	K&D BUS SERVICE LLC		
P2403835	P2403835-JUN2024	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	06/30/2024	\$1,708.00

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V000007474 P2405832	P1 P2405832-JUN2024	K&D BUS SERVICE LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	06/30/2024	\$12,780.00
			<b>Total:</b>	<b>\$20,332.00</b>
V000003073 P2501670	B1 0006953092	KAPLAN EARLY LEARNING CO ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/09/2024	\$110.46
V000003073 P2501629	B1 006953093	KAPLAN EARLY LEARNING CO ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/09/2024	\$110.46
			<b>Total:</b>	<b>\$220.92</b>
T000006739 P2404483	HO 2404483-1B	KATSNELSON, IRINA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
T000006739 P2404483	HO 2404483-2B	KATSNELSON, IRINA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
			<b>Total:</b>	<b>\$1,165.00</b>
16037 P2406792	PM JUN2024MILEAGE	KEMPROWSKI, CARRIE TRANSPORTATION SERVICES-REG/TRAIN/TRAVEL	06/30/2024	\$28.53
			<b>Total:</b>	<b>\$28.53</b>
V000007186 P2501980	P1 INV-118046-L5G7	KENCOR INC FACILITY ACQUISITION/CONSTR SV-CNSTRCT SVCS	07/12/2024	\$10,114.45
V000007186 P2501886	P1 INV-121168-J4F9	KENCOR INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/19/2024	\$160.00
			<b>Total:</b>	<b>\$10,274.45</b>
V000003393 P2502064	P1 91732	KEYBOARD CONSULTANTS INC INSTRUCTION-GENERAL SUPPLIES	07/23/2024	\$4,910.00
			<b>Total:</b>	<b>\$4,910.00</b>
22691 P2402946	PM MAY2024MILEAGE	KINARD, JAMIE IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	05/31/2024	\$34.22
			<b>Total:</b>	<b>\$34.22</b>
T000007472 P2404491	HO 2404491-1B	KOLEILAT, ISSAM TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
T000007472 P2404491	HO 2404491-2B	KOLEILAT, ISSAM TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
			<b>Total:</b>	<b>\$1,165.00</b>
V000006220 P2502751	P1 39030	KRISZTINA INC. INSTRUCTION-GENERAL SUPPLIES	07/25/2024	\$720.00
			<b>Total:</b>	<b>\$720.00</b>
21273 P2406167	PM JUN2024MILEAGE	KRZYWDZINSKI, ALISON CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	06/30/2024	\$52.64

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				<b>\$52.64</b>
V000005820	P1	KURTZ BROS. INC.		
P2501219	37959.00	INSTRUCTION-SUPPLS & MTRLS	07/12/2024	\$93.75
V000005820	P1	KURTZ BROS. INC.		
P2501220	37960.00	INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$5.74
V000005820	P1	KURTZ BROS. INC.		
P2501221	37961.00	INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$5.20
V000005820	P1	KURTZ BROS. INC.		
P2501222	37962.00	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/12/2024	\$42.50
V000005820	P1	KURTZ BROS. INC.		
P2501224	37963.00	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/12/2024	\$42.50
V000005820	P1	KURTZ BROS. INC.		
P2501227	37965.00	INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$11.40
V000005820	P1	KURTZ BROS. INC.		
P2501228	37966.00	INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$9.75
V000005820	P1	KURTZ BROS. INC.		
P2501229	37967.00	INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$10.50
V000005820	P1	KURTZ BROS. INC.		
P2501230	37968.00	GUIDANCE SERVICES-SUPPLS & MTRLS	07/12/2024	\$67.91
V000005820	P1	KURTZ BROS. INC.		
P2501232	37970.00	INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$12.22
V000005820	P1	KURTZ BROS. INC.		
P2501233	37971.00	INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$12.37
V000005820	P1	KURTZ BROS. INC.		
P2501234	37972.00	INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$4.12
V000005820	P1	KURTZ BROS. INC.		
P2501236	37974.00	INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$86.22
V000005820	P1	KURTZ BROS. INC.		
P2501238	37975.00	INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$64.74
V000005820	P1	KURTZ BROS. INC.		
P2501239	37976.00	INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$10.09
V000005820	P1	KURTZ BROS. INC.		
P2501240	37977.00	INSTRUCTION-SUPPLS & MTRLS	07/12/2024	\$3.90
V000005820	P1	KURTZ BROS. INC.		
P2501242	37978.00	SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/12/2024	\$5.96
V000005820	P1	KURTZ BROS. INC.		
P2501243	37979.00	INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$44.43
V000005820	P1	KURTZ BROS. INC.		
P2501247	37982.00	INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$4.32
V000005820	P1	KURTZ BROS. INC.		
P2501249	37984.00	INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$3.19
V000005820	P1	KURTZ BROS. INC.		
P2501250	37985.00	GUIDANCE SERVICES-SUPPLS & MTRLS	07/12/2024	\$10.48
V000005820	P1	KURTZ BROS. INC.		
P2501251	37986.00	INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$11.35

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V000005820 P2501255	P1 37989.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$6.76
V000005820 P2501256	P1 37990.00	KURTZ BROS. INC. ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/12/2024	\$42.50
V000005820 P2501259	P1 37992.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$20.60
V000005820 P2501260	P1 37993.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$16.53
V000005820 P2501261	P1 37994.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$6.78
V000005820 P2501262	P1 37995.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$27.11
V000005820 P2501263	P1 37996.00	KURTZ BROS. INC. ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/12/2024	\$51.88
V000005820 P2501264	P1 37997.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$8.63
V000005820 P2501265	P1 37998.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$121.46
V000005820 P2501266	P1 37999.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$133.12
V000005820 P2501267	P1 38000.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$6.78
V000005820 P2501268	P1 38001.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$28.85
V000005820 P2501269	P1 38002.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$19.50
V000005820 P2501270	P1 38003.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$24.44
V000005820 P2501271	P1 38004.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$80.84
V000005820 P2501272	P1 38005.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$34.74
V000005820 P2501275	P1 38007.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$101.70
V000005820 P2501288	P1 38010.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$3.71
V000005820 P2501289	P1 38011.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$13.15
V000005820 P2501290	P1 38012.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$18.11
V000005820 P2501291	P1 38013.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$25.28
V000005820 P2501292	P1 38014.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$1.94
V000005820 P2501293	P1 38015.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$17.04



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V000005820 P2501295	P1 38016.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$6.94
V000005820 P2501296	P1 38017.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$43.60
V000005820 P2501297	P1 38018.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$17.18
V000005820 P2501299	P1 38019.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$20.44
V000005820 P2501300	P1 38020.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$8.62
V000005820 P2502215	P1 45857.00	KURTZ BROS. INC. INSTRUCTION-GENERAL SUPPLIES	07/24/2024	\$32.80
			<b>Total:</b>	<b>\$1,503.67</b>
V000004002 P2402660	P1 P2402660-0624	LADACIN NETWORK INC INSTRUCTION-TUITN-PRV NJ-SPC	06/30/2024	\$8,177.00
			<b>Total:</b>	<b>\$8,177.00</b>
V000006017 P2501082	B1 634915070424	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/04/2024	\$44.99
V000006017 P2501087	B1 634917070524	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/05/2024	\$417.42
V000006017 P2501092	B1 634918071024	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/10/2024	\$103.46
V000006017 P2501103	B1 634920070324	LAKESHORE EQUIPMENT COMPANY CHILD STUDY TEAMS-SUPPLS & MTRLS	07/03/2024	\$33.29
V000006017 P2501110	B1 634921070324	LAKESHORE EQUIPMENT COMPANY SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/03/2024	\$67.48
V000006017 P2501065	B1 634924070424	LAKESHORE EQUIPMENT COMPANY SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/04/2024	\$117.86
V000006017 P2501071	B1 634926070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$85.47
V000006017 P2501068	B1 634928070424	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/04/2024	\$26.98
V000006017 P2501074	B1 634929070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$39.11
V000006017 P2501078	B1 634930070324	LAKESHORE EQUIPMENT COMPANY GUIDANCE SERVICES-SUPPLS & MTRLS	07/03/2024	\$9.89
V000006017 P2501088	B1 634932070424	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/04/2024	\$220.44
V000006017 P2501093	B1 634933070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$35.99
V000006017 P2501104	B1 634934070424	LAKESHORE EQUIPMENT COMPANY GUIDANCE SERVICES-SUPPLS & MTRLS	07/04/2024	\$9.86
V000006017 P2501099	B1 634937070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$27.87

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000006017 P2501111	B1 634938070324	LAKESHORE EQUIPMENT COMPANY SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/03/2024	\$63.87
V000006017 P2501069	B1 634953070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$19.79
V000006017 P2501072	B1 634955070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$152.94
V000006017 P2501079	B1 634957070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$71.98
V000006017 P2501089	B1 634959070424	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-SUPPLS & MTRLS	07/04/2024	\$134.94
V000006017 P2501100	B1 634961070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$42.72
V000006017 P2501105	B1 634962070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$12.59
V000006017 P2501080	B1 634964070324	LAKESHORE EQUIPMENT COMPANY SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/03/2024	\$10.79
V000006017 P2501085	B1 634965070424	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-SUPPLS & MTRLS	07/04/2024	\$233.97
V000006017 P2501090	B1 634967070424	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/04/2024	\$80.98
V000006017 P2501096	B1 634968070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$17.99
V000006017 P2501101	B1 634969070324	LAKESHORE EQUIPMENT COMPANY EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	07/03/2024	\$37.35
V000006017 P2501106	B1 634970070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$53.98
V000006017 P2501114	B1 634971070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$89.89
V000006017 P2501115	B1 634972070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$66.58
V000006017 P2501107	B1 634973070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$13.49
V000006017 P2501067	B1 634976070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-SUPPLS & MTRLS	07/03/2024	\$143.96
V000006017 P2501070	B1 634980070324	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/03/2024	\$191.64
V000006017 P2501073	B1 634981070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$11.69
V000006017 P2501076	B1 634982070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$35.97
V000006017 P2501086	B1 634983070424	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/04/2024	\$17.99
V000006017 P2501081	B1 634984070424	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/04/2024	\$26.99
V000006017 P2501091	B1 634985070424	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/04/2024	\$49.48

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

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V000006017 P2501102	B1 634987070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$95.80
V000006017 P2501097	B1 634989070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$174.35
V000006017 P2501109	B1 634990070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$42.29
V000006017 P2501116	B1 634991070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$27.83
V000006017 P2501117	B1 634992070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$80.05
V000006017 P2501118	B1 634993070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$44.99
V000006017 P2501119	B1 634994070424	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/04/2024	\$79.13
V000006017 P2501120	B1 634995070424	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/04/2024	\$73.78
V000006017 P2501121	B1 634996070424	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/04/2024	\$53.99
V000006017 P2501124	B1 634997070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$5.39
V000006017 P2501122	B1 634998070424	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/04/2024	\$20.69
V000006017 P2501126	B1 634999070924	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/09/2024	\$32.35
V000006017 P2501125	B1 635000070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$35.99
V000006017 P2501129	B1 635001070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$87.22
V000006017 P2501127	B1 635002070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$80.97
V000006017 P2501130	B1 635003070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$123.24
V000006017 P2501132	B1 635004070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$31.43
V000006017 P2501131	B1 635005070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$104.38
V000006017 P2501133	B1 635006070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$35.99
V000006017 P2501136	B1 635007070324	LAKESHORE EQUIPMENT COMPANY GUIDANCE SERVICES-SUPPLS & MTRLS	07/03/2024	\$18.88
V000006017 P2501139	B1 635008070324	LAKESHORE EQUIPMENT COMPANY SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/03/2024	\$133.17
V000006017 P2501143	B1 635010070824	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/08/2024	\$1,146.37
V000006017 P2501141	B1 635011070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$44.99

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000006017 P2501146	B1 635012070324	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/03/2024	\$45.87
V000006017 P2501150	B1 635014070424	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/04/2024	\$93.57
V000006017 P2501157	B1 635015070424	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/04/2024	\$296.94
V000006017 P2501154	B1 635016070424	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/04/2024	\$44.99
V000006017 P2501159	B1 635018070424	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/04/2024	\$52.19
V000006017 P2501161	B1 635021071024	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/10/2024	\$294.67
V000006017 P2501138	B1 635063070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$26.98
V000006017 P2501135	B1 635064070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$7.19
V000006017 P2501140	B1 635065070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$44.99
V000006017 P2501142	B1 635066070324	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$44.99
V000006017 P2501144	B1 635067070324	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/03/2024	\$9.89
V000006017 P2501147	B1 635068070324	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/03/2024	\$35.98
V000006017 P2501149	B1 635069070424	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/04/2024	\$53.25
V000006017 P2501152	B1 635070070424	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/04/2024	\$13.49
V000006017 P2501156	B1 635071070424	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/04/2024	\$17.99
V000006017 P2501160	B1 635072070424	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/04/2024	\$71.98
V000006017 P2501158	B1 635073070424	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/04/2024	\$38.68
V000006017 P2501213	B1 635074070424	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-SUPPLS & MTRLS	07/04/2024	\$496.75
V000006017 P2502198	B1 681914072324	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/23/2024	\$1,637.65
			<b>Total:</b>	<b>\$8,722.99</b>
V000007707 P2403836	P1 P2403836-JUN2024	LAMASIA LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	06/30/2024	\$4,584.00
			<b>Total:</b>	<b>\$4,584.00</b>
21646 P2406794	PM FY2024WORKSHOES	LARDIERI, TINA UNALLOCATED BENEFITS-OTHR EMP BNFTS	06/30/2024	\$74.99

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
			<b>Total:</b>	<b>\$74.99</b>
13324 P2402947	PM JUN2024MILEAGE	LATRONICA, NICHOLAS ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	06/30/2024	\$55.57
			<b>Total:</b>	<b>\$55.57</b>
V000006341 P2501462	B1 694207	LIBRARY STORE INC, THE EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	07/05/2024	\$21.84
V000006341 P2501457	B1 694230	LIBRARY STORE INC, THE EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	07/05/2024	\$707.14
V000006341 P2501460	B1 695353	LIBRARY STORE INC, THE EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	07/10/2024	\$41.75
			<b>Total:</b>	<b>\$770.73</b>
13566 P2402974	PM JUN2024MILEAGE	LIDOSHORE, SHARON L ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	06/30/2024	\$37.22
			<b>Total:</b>	<b>\$37.22</b>
23620 P2502300	PM TUITION-SUMM2024	LINDER, SARA UNALLOCATED BENEFITS-TUITION REIMB	07/26/2024	\$1,996.00
			<b>Total:</b>	<b>\$1,996.00</b>
24386 P2402948	PM JUN2024MILEAGE	LOUX, JESSICA IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	06/30/2024	\$9.92
			<b>Total:</b>	<b>\$9.92</b>
V000005526 P2502434	B1 971382	LOWE'S HOME CENTERS INC. CUSTODIAL SERVICES-GENERAL SUPPLIES	08/01/2024	\$117.66
V000005526 P2502434	B1 973939	LOWE'S HOME CENTERS INC. CUSTODIAL SERVICES-GENERAL SUPPLIES	08/02/2024	\$243.02
V000005526 P2502350	B1 981926	LOWE'S HOME CENTERS INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/25/2024	\$310.09
V000005526 P2502146	B1 981928	LOWE'S HOME CENTERS INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/25/2024	\$132.05
V000005526 P2502348	B1 981940	LOWE'S HOME CENTERS INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/25/2024	\$75.96
V000005526 P2502236	B1 982136	LOWE'S HOME CENTERS INC. INSTRUCTION-GENERAL SUPPLIES	07/25/2024	\$122.10
V000005526 P2502349	B1 982237	LOWE'S HOME CENTERS INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/25/2024	\$428.96
			<b>Total:</b>	<b>\$1,429.84</b>
V000006260 P2502472	P1 239923	LUCK'S MUSIC LIBRARY INSTRUCTION-GENERAL SUPPLIES	07/31/2024	\$519.70
			<b>Total:</b>	<b>\$519.70</b>

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000003982 P2501867	B1 INV287322	M-F ATHLETIC CO INSTRUCTION-SUPPLS & MTRLS	07/05/2024	\$180.00
			<b>Total:</b>	<b>\$180.00</b>
V000004731 P2501987	P1 22516	MACIE PUBLISHING COMPANY INSTRUCTION-GENERAL SUPPLIES	07/08/2024	\$3,300.00
			<b>Total:</b>	<b>\$3,300.00</b>
20804 P2402840	PM JUN2024MILEAGE	MAHAPATRA, CHETNA FACILITIES RENTAL-REG/TRAIN/TRAVEL	06/30/2024	\$25.85
			<b>Total:</b>	<b>\$25.85</b>
V000006120 P2501932	B1 INV-MM6872175	MAKEMUSIC INC. INSTRUCTION-GENERAL SUPPLIES	07/02/2024	\$239.96
			<b>Total:</b>	<b>\$239.96</b>
V000007771 P2501940	P1 254907	MALMARK BELLS INC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$534.15
			<b>Total:</b>	<b>\$534.15</b>
25729 P2402949	PM MAY2024MILEAGE	MALTA, FRANK INSTRUCTION-REG/TRAIN/TRAVEL	05/31/2024	\$158.97
			<b>Total:</b>	<b>\$158.97</b>
23611 P2405040	PM JUN2024MILEAGE	MANDLEUR, KAREN GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	06/30/2024	\$45.00
			<b>Total:</b>	<b>\$45.00</b>
V000006280 P2501986	P1 88069	MANHATTAN WELDING COMPANY INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/15/2024	\$2,046.00
V000006280 P2501909	P1 88098	MANHATTAN WELDING COMPANY INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/22/2024	\$5,284.00
V000006280 P2501909	P1 88099	MANHATTAN WELDING COMPANY INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/22/2024	\$3,292.60
V000006280 P2501909	P1 88100	MANHATTAN WELDING COMPANY INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/22/2024	\$8,178.55
V000006280 P2501909	P1 88101	MANHATTAN WELDING COMPANY INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/22/2024	\$5,284.00
V000006280 P2501909	P1 88102	MANHATTAN WELDING COMPANY INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/22/2024	\$9,325.80
V000006280 P2501909	P1 88103	MANHATTAN WELDING COMPANY INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/22/2024	\$5,820.00
V000006280 P2501909	P1 88104	MANHATTAN WELDING COMPANY INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/22/2024	\$3,292.60
V000006280 P2501909	P1 88105	MANHATTAN WELDING COMPANY INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/22/2024	\$5,351.73

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000006280 P2501909	P1 88106	MANHATTAN WELDING COMPANY INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/22/2024	\$3,349.50
V000006280 P2501909	P1 88131	MANHATTAN WELDING COMPANY INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/30/2024	\$5,356.00
			<b>Total:</b>	<b>\$56,580.78</b>
V000007430 P2402004	P1 SD35367	MCCLOSKEY MECHANICAL CONTRACTO ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/30/2024	\$2,380.80
V000007430 P2501935	P1 SD35791	MCCLOSKEY MECHANICAL CONTRACTO ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/26/2024	\$4,358.77
V000007430 P2406459	P1 SD35794	MCCLOSKEY MECHANICAL CONTRACTO FACILITY ACQUISITION/CONSTR SV-CNSTRCT SVCS	07/26/2024	\$6,002.44
V000007430 P2406457	P1 SD35818	MCCLOSKEY MECHANICAL CONTRACTO FACILITY ACQUISITION/CONSTR SV-CNSTRCT SVCS	07/29/2024	\$11,499.27
			<b>Total:</b>	<b>\$24,241.28</b>
T000007138 P2405284	HO 2405284-1B	MCGINTY, PATRICK TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
			<b>Total:</b>	<b>\$582.50</b>
V000007566 P2501896	B1 301466383	MCGRATH RENT CORP CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	07/10/2024	\$347.20
V000007566 P2501896	B1 301477997	MCGRATH RENT CORP CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	07/25/2024	\$347.20
			<b>Total:</b>	<b>\$694.40</b>
21809 P2402951	PM JUN2024MILEAGE	MCMENAMIN, JOHN ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	06/30/2024	\$45.17
			<b>Total:</b>	<b>\$45.17</b>
21090 P2402952	PM JUN2024MILEAGE	MCMENAMIN, JOHN IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	06/30/2024	\$49.73
			<b>Total:</b>	<b>\$49.73</b>
26642 P2406667	PM JUN2024MILEAGE	MENENDEZ, HEATHER INSTRUCTION-REG/TRAIN/TRAVEL	06/30/2024	\$13.16
26642 P2406667	PM MAY2024MILEAGE	MENENDEZ, HEATHER INSTRUCTION-REG/TRAIN/TRAVEL	05/31/2024	\$33.84
			<b>Total:</b>	<b>\$47.00</b>
V000004531 P2403020	P1 P2403020-JUN2024	MERCER COUNTY SPECIAL SERVICES TRANSPORTATION SERVICES-TRNSP-H/S-SPEDES	06/30/2024	\$1,319.00
V000004531 P2403749	P1 P2403749-0424A	MERCER COUNTY SPECIAL SERVICES SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/08/2024	\$3,400.00
V000004531 P2403749	P1 P2403749-0424T	MERCER COUNTY SPECIAL SERVICES INSTRUCTION-TUITN-CSSSD/RDS	05/08/2024	\$884.00

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000004531 P2403749	P1 P2403749-0524A	MERCER COUNTY SPECIAL SERVICES SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/06/2024	\$8,800.00
V000004531 P2403749	P1 P2403749-0524T	MERCER COUNTY SPECIAL SERVICES INSTRUCTION-TUITN-CSSSD/RDS	06/06/2024	\$1,144.00
V000004531 P2403749	P1 P2403749-0624A	MERCER COUNTY SPECIAL SERVICES SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/26/2024	\$6,400.00
V000004531 P2403749	P1 P2403749-0624T	MERCER COUNTY SPECIAL SERVICES INSTRUCTION-TUITN-CSSSD/RDS	06/24/2024	\$832.00
			<b>Total:</b>	<b>\$22,779.00</b>
V000004873 P2402503	P1 P2402503-JUN2024	MERCY TRANSPORTATION TRANSPORTATION SERVICES-OTHER TRANSP	06/30/2024	\$50,363.00
			<b>Total:</b>	<b>\$50,363.00</b>
V000006282 P2501983	P1 207442	MGL FORMS-SYSTEMS LLC SCHOOL ADMINISTRATION-SUPPLS & MTRLS	07/17/2024	\$233.00
			<b>Total:</b>	<b>\$233.00</b>
26281 P2403790	PM JUN2024MILEAGE	MICHAEL, AGNES CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	06/30/2024	\$19.69
			<b>Total:</b>	<b>\$19.69</b>
V000006287 P2402013	P2 0002463730	MIDDLESEX WELDING SUPPLY ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/30/2024	\$24.35
V000006287 P2501910	P2 0002477231	MIDDLESEX WELDING SUPPLY ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/31/2024	\$24.35
			<b>Total:</b>	<b>\$48.70</b>
V000006014 P2501703	B1 2145778-00	MIDWEST SHOP SUPPLIES INC. INSTRUCTION-GENERAL SUPPLIES	07/09/2024	\$15.09
V000006014 P2501507	B1 2146054-00	MIDWEST SHOP SUPPLIES INC. INSTRUCTION-GENERAL SUPPLIES	07/17/2024	\$17.90
V000006014 P2501509	B1 2146055-00	MIDWEST SHOP SUPPLIES INC. INSTRUCTION-GENERAL SUPPLIES	07/17/2024	\$197.76
V000006014 P2501515	B1 2146169-00	MIDWEST SHOP SUPPLIES INC. INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$65.16
			<b>Total:</b>	<b>\$295.91</b>
V000003218 P2406398	P1 151806	MILLER'S RENTAL GENERAL ADMINISTRATION-MSC PRCH SVC	05/30/2024	\$435.00
			<b>Total:</b>	<b>\$435.00</b>
V000006862 P2402320	P1 PSVI706809	MODERN GROUP LTD. ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	01/09/2024	\$550.00
V000006862 P2402320	P1 PSVI706810	MODERN GROUP LTD. ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	01/09/2024	\$550.00



**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
			<b>Total:</b>	<b>\$1,100.00</b>
14177 P2402953	PM JUN2024MILEAGE	MORAN, DANIEL IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	06/30/2024	\$65.34
			<b>Total:</b>	<b>\$65.34</b>
V000006281 P2405800	P1 36207	MORRIS-UNION JOINTURE COMMISSI SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	06/30/2024	\$882.00
V000006281 P2403748	P1 P2403748-0624A	MORRIS-UNION JOINTURE COMMISSI SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/30/2024	\$3,709.10
			<b>Total:</b>	<b>\$4,591.10</b>
V000002787 P2403221	B1 8230461738	MOTOROLA SOLUTIONS INC. SECURITY-GENERAL SUPPLIES	06/26/2024	\$102.86
V000002787 P2403221	B1 8281896046	MOTOROLA SOLUTIONS INC. SECURITY-GENERAL SUPPLIES	05/20/2024	\$699.75
			<b>Total:</b>	<b>\$802.61</b>
V000006787 P2502603	P1 P2502603-21/22	MOUNTAIN LAKES BOARD OF EDUCAT INSTRUCTION-TUITN-NJLEA-SPCL	07/02/2024	\$10,343.00
			<b>Total:</b>	<b>\$10,343.00</b>
V000006252 P2502089	B1 688067	MT LIBRARY SERVICES INC. EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	07/15/2024	\$1,302.98
			<b>Total:</b>	<b>\$1,302.98</b>
V000005555 P2403607	P1 3026	MTS INTELLIGENT SURVEILANCE SO SECURITY-CLNG/RPR/MNT SVC	06/30/2024	\$2,249.84
V000005555 P2405493	P1 3033	MTS INTELLIGENT SURVEILANCE SO INTERLOCAL SVC AGRMNT-CNSTRCT SVCS	07/18/2024	\$27,019.12
			<b>Total:</b>	<b>\$29,268.96</b>
V000006284 P2501618	P1 00793762	MUSIC IN MOTION INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$332.43
V000006284 P2501615	P1 00793771	MUSIC IN MOTION INC. INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$129.15
V000006284 P2501612	P1 00793900	MUSIC IN MOTION INC. INSTRUCTION-GENERAL SUPPLIES	07/16/2024	\$74.67
V000006284 P2501622	P1 00793908	MUSIC IN MOTION INC. INSTRUCTION-GENERAL SUPPLIES	07/16/2024	\$447.64
V000006284 P2501620	P1 00793927	MUSIC IN MOTION INC. INSTRUCTION-GENERAL SUPPLIES	07/16/2024	\$622.41
			<b>Total:</b>	<b>\$1,606.30</b>
V000006296 P2404546	P1 12933594	MUSIC SHOP LLC, THE INSTRUCTION-PRCH SVC	05/09/2024	\$2,100.00

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
			<b>Total:</b>	<b>\$2,100.00</b>
V000002336 P2502697	P1 9912342	MUSIC THEATRE INTERNATIONAL INSTRUCTION-OTHR OBJ	07/29/2024	\$665.00
V000002336 P2502294	P1 P2502294	MUSIC THEATRE INTERNATIONAL INSTRUCTION-OTHR OBJ	08/02/2024	\$4,950.00
			<b>Total:</b>	<b>\$5,615.00</b>
12025 P2402954	PM JUN2024MILEAGE	MYER, ERIK IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	06/30/2024	\$57.40
			<b>Total:</b>	<b>\$57.40</b>
23811 P2502564	PM FY2025SORACARD	NAPOLI, JOHN SECURITY-OTHR OBJ	08/05/2024	\$80.87
			<b>Total:</b>	<b>\$80.87</b>
V000007241 P2501480	B1 613054	NASCO EDUCATION LLC INSTRUCTION-GENERAL SUPPLIES	07/09/2024	\$71.13
			<b>Total:</b>	<b>\$71.13</b>
22754 P2402955	PM JUN2024MILEAGE	NATALICCHIO, PAUL SECURITY-REG/TRAIN/TRAVEL	06/30/2024	\$30.00
			<b>Total:</b>	<b>\$30.00</b>
V000007323 P2401989	P1 0728005	NATIONAL DUST CONTROL SERVICES CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	06/26/2024	\$44.85
V000007323 P2401989	P1 0728006	NATIONAL DUST CONTROL SERVICES CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	06/26/2024	\$44.85
V000007323 P2401989	P1 0728007	NATIONAL DUST CONTROL SERVICES CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	06/26/2024	\$44.85
			<b>Total:</b>	<b>\$134.55</b>
23380 P2502420	PM PD07/01-07/05/24	NELL, JULIANNE INSTRUCTIONAL STAFF TRAINING S-REG/TRAIN/TRAVEL	08/05/2024	\$650.00
			<b>Total:</b>	<b>\$650.00</b>
23215 P2402956	PM JUN2024MILEAGE	NESCI, JOSEPH ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	06/30/2024	\$56.73
			<b>Total:</b>	<b>\$56.73</b>
V001251 P2502786	P2 FY2024WORKSHOP	NEW JERSEY SCHOOL BOARDS ASSOC GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	08/12/2024	\$2,200.00
			<b>Total:</b>	<b>\$2,200.00</b>
T000008867 P2405285	HO 2405285-1B	NOMAN, ARIBA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
T000008867 P2405285	HO 2405285-2B	NOMAN, ARIBA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
			<b>Total:</b>	<b>\$1,165.00</b>
T000009008 P2502415	P1 JMPAC REF-SEP24	NRITYALINA CENTER FOR PERFORMI FACILITIES RENTAL-MISC	08/05/2024	\$3,187.75
			<b>Total:</b>	<b>\$3,187.75</b>
V000007681 P2402535	P1 P2402535-JUN2024	NUHEIGHTS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/S-SPED	06/30/2024	\$4,565.00
V000007681 P2403254	P1 P2403254-JUN2024	NUHEIGHTS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/SH-REG	06/30/2024	\$1,760.00
V000007681 P2403322	P1 P2403322-JUN2024	NUHEIGHTS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/SH-REG	06/30/2024	\$1,320.00
			<b>Total:</b>	<b>\$7,645.00</b>
26466 P2403791	PM JUN2024MILEAGE	NYAMEKYE, TOCARA INSTRUCTION-REG/TRAIN/TRAVEL	06/30/2024	\$15.70
			<b>Total:</b>	<b>\$15.70</b>
V000005949 P2502001	P1 76079	OAK SECURITY GROUP LLC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/17/2024	\$1,788.66
			<b>Total:</b>	<b>\$1,788.66</b>
V000006961 P2502610	P1 P2502610-21/22	OLD BRIDGE TOWNSHIP BOARD OF E INSTRUCTION-TUITN-NJLEA-SPCL	07/02/2024	\$309.00
			<b>Total:</b>	<b>\$309.00</b>
V000003527 P2406323	P1 3330092446	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	06/28/2024	\$4,318.17
V000003527 P2406323	P1 3330092513	ON SITE FLEET SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/25/2024	\$265.08
V000003527 P2406323	P1 3330092515	ON SITE FLEET SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/17/2024	\$266.74
V000003527 P2406323	P1 3330092518	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	06/25/2024	\$375.00
V000003527 P2406323	P1 3330092519	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	06/21/2024	\$210.00
V000003527 P2406323	P1 3330092525	ON SITE FLEET SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/25/2024	\$353.79
V000003527 P2406323	P1 3330092528	ON SITE FLEET SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/25/2024	\$273.12
V000003527 P2406323	P1 3330092534	ON SITE FLEET SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/24/2024	\$269.53
V000003527 P2406323	P1 3330092536	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	06/27/2024	\$3,851.73

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000003527 P2406323	P1 3330092543	ON SITE FLEET SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/21/2024	\$273.67
V000003527 P2406323	P1 3330092549	ON SITE FLEET SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/21/2024	\$304.80
V000003527 P2406323	P1 3330092559	ON SITE FLEET SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/28/2024	\$275.19
V000003527 P2406323	P1 3330092567	ON SITE FLEET SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/28/2024	\$273.67
V000003527 P2406323	P1 3330092569	ON SITE FLEET SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/24/2024	\$273.67
V000003527 P2406323	P1 3330092572	ON SITE FLEET SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/26/2024	\$1,839.58
V000003527 P2406323	P1 3330092575	ON SITE FLEET SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/25/2024	\$285.60
V000003527 P2406323	P1 3330092576	ON SITE FLEET SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/25/2024	\$389.29
V000003527 P2406323	P1 3330092580	ON SITE FLEET SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/25/2024	\$384.60
V000003527 P2406323	P1 3330092583	ON SITE FLEET SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/26/2024	\$273.67
V000003527 P2406323	P1 3330092586	ON SITE FLEET SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/26/2024	\$273.12
V000003527 P2502227	P1 3330092624	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	07/05/2024	\$105.00
V000003527 P2502227	P1 3330092679	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	07/18/2024	\$105.00
			<b>Total:</b>	<b>\$15,240.02</b>
V000006938 P2401919	P1 47579	ON SITE LANDSCAPE MANAGEMENT CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	06/28/2024	\$3,360.00
V000006938 P2405384	P1 47634	ON SITE LANDSCAPE MANAGEMENT CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	07/11/2024	\$613.93
V000006938 P2405384	P1 47642	ON SITE LANDSCAPE MANAGEMENT CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	07/15/2024	\$39,164.58
V000006938 P2405384	P1 47708	ON SITE LANDSCAPE MANAGEMENT CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	07/31/2024	\$1,300.00
			<b>Total:</b>	<b>\$44,438.51</b>
V000002691 P2501883	P1 64145	OPEN SYSTEMS INTEGRATORS INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/11/2024	\$987.00
V000002691 P2501884	P1 64351	OPEN SYSTEMS INTEGRATORS INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/26/2024	\$292.50
V000002691 P2502244	P1 64504	OPEN SYSTEMS INTEGRATORS INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	08/06/2024	\$245.52
V000002691 P2501883	P1 64526	OPEN SYSTEMS INTEGRATORS INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	08/08/2024	\$987.00

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
			<b>Total:</b>	<b>\$2,512.02</b>
V000007304 P2501819	B1 2408872011	OPEN TEXT INC GENERAL ADMINISTRATION-COMMUNIC/PHONE	07/31/2024	\$491.73
			<b>Total:</b>	<b>\$491.73</b>
T000009212 P2502671	HO REFUNDFY25CODING	PANDYA, PRASHANT ADULT & COMMUNITY PROGRAMS-MISC	08/07/2024	\$416.00
			<b>Total:</b>	<b>\$416.00</b>
V000005951 P2205614	P1 48813	PARETTE SOMJEN ARCHITECTS LLC FACILITY ACQUISITION/CONSTR SV-ARCHT/ENG SVCS	06/10/2024	\$3,935.88
V000005951 P2306124	P1 49213	PARETTE SOMJEN ARCHITECTS LLC INTERLOCAL SVC AGRMNT-CNSTRCT SVCS	06/30/2024	\$2,000.00
V000005951 P2405133	P1 49214	PARETTE SOMJEN ARCHITECTS LLC FACILITY ACQUISITION/CONSTR SV-ARCHT/ENG SVCS	06/30/2024	\$3,000.00
			<b>Total:</b>	<b>\$8,935.88</b>
V000006029 P2501506	B1 PSI-0001817	PAXTON/PATTERSON LLC. INSTRUCTION-GENERAL SUPPLIES	07/16/2024	\$22.12
V000006029 P2501514	B1 PSI-0001848	PAXTON/PATTERSON LLC. INSTRUCTION-GENERAL SUPPLIES	07/17/2024	\$104.74
			<b>Total:</b>	<b>\$126.86</b>
14553 P2402958	PM JUN2024MILEAGE	PAZINKO, GLEN M SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	06/30/2024	\$115.92
			<b>Total:</b>	<b>\$115.92</b>
V000006088 P2502056	B1 SI102764	PEARISON INCORPORATED INSTRUCTION-SUPPLS & MTRLS	07/12/2024	\$737.80
			<b>Total:</b>	<b>\$737.80</b>
V000006314 P2502334	B3 25751043	PEARSON EDUCATION INC. CHILD STUDY TEAMS-SUPPLS & MTRLS	08/02/2024	\$1,338.48
			<b>Total:</b>	<b>\$1,338.48</b>
21064 P2402959	PM JUN2024MILEAGE	PELUZZO, HERBERT IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	06/30/2024	\$17.67
			<b>Total:</b>	<b>\$17.67</b>
V000005808 P2501585	B2 IN97771025	PERFORMANCE HEALTH SUPPLY INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/02/2024	\$58.44
V000005808 P2501588	B2 IN97771070	PERFORMANCE HEALTH SUPPLY INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/02/2024	\$19.48
V000005808 P2501527	B2 IN97771115	PERFORMANCE HEALTH SUPPLY INC HEALTH SERVICES-SUPPLS & MTRLS	07/02/2024	\$56.99

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000005808 P2501586	B2 IN97771205	PERFORMANCE HEALTH SUPPLY INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/02/2024	\$58.93
V000005808 P2501535	B2 IN97773032	PERFORMANCE HEALTH SUPPLY INC HEALTH SERVICES-SUPPLS & MTRLS	07/03/2024	\$496.26
V000005808 P2501580	B2 IN97773118	PERFORMANCE HEALTH SUPPLY INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/03/2024	\$38.96
V000005808 P2501581	B2 IN97773153	PERFORMANCE HEALTH SUPPLY INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/03/2024	\$38.96
V000005808 P2501541	B2 IN97773159	PERFORMANCE HEALTH SUPPLY INC HEALTH SERVICES-SUPPLS & MTRLS	07/03/2024	\$184.83
V000005808 P2501567	B2 IN97773188	PERFORMANCE HEALTH SUPPLY INC HEALTH SERVICES-SUPPLS & MTRLS	07/03/2024	\$120.13
V000005808 P2501579	B2 IN97773197	PERFORMANCE HEALTH SUPPLY INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/03/2024	\$19.48
V000005808 P2501545	B2 IN97773198	PERFORMANCE HEALTH SUPPLY INC HEALTH SERVICES-SUPPLS & MTRLS	07/03/2024	\$71.63
V000005808 P2501790	B2 IN97773277	PERFORMANCE HEALTH SUPPLY INC HEALTH SERVICES-SUPPLS & MTRLS	07/03/2024	\$60.90
V000005808 P2501571	B2 IN97773376	PERFORMANCE HEALTH SUPPLY INC HEALTH SERVICES-SUPPLS & MTRLS	07/03/2024	\$59.95
V000005808 P2501557	B2 IN97773397	PERFORMANCE HEALTH SUPPLY INC HEALTH SERVICES-SUPPLS & MTRLS	07/03/2024	\$25.16
V000005808 P2501589	B2 IN97773438	PERFORMANCE HEALTH SUPPLY INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/03/2024	\$19.48
V000005808 P2501584	B2 IN97773651	PERFORMANCE HEALTH SUPPLY INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/03/2024	\$38.96
V000005808 P2501587	B2 IN97773694	PERFORMANCE HEALTH SUPPLY INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/03/2024	\$38.96
V000005808 P2501577	B2 IN97773731	PERFORMANCE HEALTH SUPPLY INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/03/2024	\$19.48
V000005808 P2501545	B2 IN97777102	PERFORMANCE HEALTH SUPPLY INC HEALTH SERVICES-SUPPLS & MTRLS	07/05/2024	\$49.32
V000005808 P2501557	B2 IN97777109	PERFORMANCE HEALTH SUPPLY INC HEALTH SERVICES-SUPPLS & MTRLS	07/05/2024	\$8.18
V000005808 P2501581	B2 IN97786072	PERFORMANCE HEALTH SUPPLY INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/09/2024	\$12.45
V000005808 P2501580	B2 IN97786074	PERFORMANCE HEALTH SUPPLY INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/01/2024	\$12.45
V000005808 P2501541	B2 IN97790922	PERFORMANCE HEALTH SUPPLY INC HEALTH SERVICES-SUPPLS & MTRLS	07/10/2024	\$2.10
V000005808 P2501535	B2 IN97790924	PERFORMANCE HEALTH SUPPLY INC HEALTH SERVICES-SUPPLS & MTRLS	07/10/2024	\$2.10
			<b>Total:</b>	<b>\$1,513.58</b>
V000006784 P2406400	P1 P2406400-0524JS	PISCATAWAY BOARD OF EDUCATION SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	06/12/2024	\$139.98

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000006784 P2406400	P1 P2406400-0624JB	PISCATAWAY BOARD OF EDUCATION IDEA BASIC-PRCH SVC	06/27/2024	\$938.76
V000006784 P2406400	P1 P2406400-0624JRB	PISCATAWAY BOARD OF EDUCATION IDEA BASIC-PRCH SVC	06/27/2024	\$1,000.20
V000006784 P2406400	P1 P2406400-0624JS	PISCATAWAY BOARD OF EDUCATION IDEA BASIC-PRCH SVC	06/12/2024	\$1,100.16
V000006784 P2406402	P1 P2406402-JUN24	PISCATAWAY BOARD OF EDUCATION TRANSPORTATION SERVICES-TRNSP-H/SH-REG	06/30/2024	\$3,502.80
			<b>Total:</b>	<b>\$6,681.90</b>
V000006027 P2501492	B1 24-000012612	PITSCO INC. INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$629.23
V000006027 P2501495	B1 24-000012616	PITSCO INC. INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$663.32
V000006027 P2501499	B1 24-000012617	PITSCO INC. INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$40.80
V000006027 P2501503	B1 24-000012620	PITSCO INC. INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$190.00
			<b>Total:</b>	<b>\$1,523.35</b>
V000004682 P2501985	B1 25-000355	PLANK ROAD PUBLISHING INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$1,497.00
			<b>Total:</b>	<b>\$1,497.00</b>
V000006893 P2406243	B1 INV399778	POWERSCHOOL GROUP LLC ADMIN INFORMATION TECHNOLOGY-PURCH TECH SVCS	05/28/2024	\$720.00
			<b>Total:</b>	<b>\$720.00</b>
V000006572 P2502578	P1 129995EG1045	PREFERRED HOME HEALTH CARE & N SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	07/31/2024	\$3,245.00
V000006572 P2502578	P1 130931EG1134	PREFERRED HOME HEALTH CARE & N SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	07/31/2024	\$3,370.25
			<b>Total:</b>	<b>\$6,615.25</b>
V000007775 P2502319	P1 2724	PREMIER MUSIC TEACHING AIDS LL INSTRUCTION-GENERAL SUPPLIES	07/29/2024	\$370.20
			<b>Total:</b>	<b>\$370.20</b>
V000006311 P2502090	P1 64279	PRESENTATION SYSTEMS EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	07/17/2024	\$1,045.00
			<b>Total:</b>	<b>\$1,045.00</b>
V000006230 P2501919	B1 IN382142	PROPHET CORPORATION, THE INSTRUCTION-GENERAL SUPPLIES	07/02/2024	\$993.93
			<b>Total:</b>	<b>\$993.93</b>

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000007693 P2403295	P1 MAY2024	PRUDENT CARE INC SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/30/2024	\$6,448.00
			<b>Total:</b>	<b>\$6,448.00</b>
13205 P2403108	PM JUN2024MILEAGE	PULCINE MOORE, CHERYL IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	06/30/2024	\$15.18
13205 P2403108	PM MAY2024MILEAGE	PULCINE MOORE, CHERYL IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	05/31/2024	\$31.44
			<b>Total:</b>	<b>\$46.62</b>
V000005514 P2502103	B1 856535	PURELAND SUPPLY INSTRUCTION-GENERAL SUPPLIES	07/15/2024	\$3,356.82
V000005514 P2502103	B1 856932	PURELAND SUPPLY INSTRUCTION-GENERAL SUPPLIES	07/23/2024	\$383.04
			<b>Total:</b>	<b>\$3,739.86</b>
V000006232 P2406392	P1 24-144	QAPLA ENTERPRISES INC. CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	06/28/2024	\$1,833.38
V000006232 P2402482	P1 24-145	QAPLA ENTERPRISES INC. CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	06/28/2024	\$463.65
			<b>Total:</b>	<b>\$2,297.03</b>
V000004280 P2502246	P1 42144	QUALITY ELECTRIC MOTOR SERVICE ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	08/05/2024	\$1,800.00
			<b>Total:</b>	<b>\$1,800.00</b>
V000007054 P2502377	P1 136776	QUALITY MEDICAL GROUP INC HEALTH SERVICES-PRCH SVC	07/31/2024	\$750.00
			<b>Total:</b>	<b>\$750.00</b>
V000006385 P2402322	P1 32908	RAPID FIRE & SECURITY SYSTEMS ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/30/2024	\$2,487.50
			<b>Total:</b>	<b>\$2,487.50</b>
25072 P2406086	PM TUITION-SPRG2024	RAYMOND, CLIFFORD UNALLOCATED BENEFITS-TUITION REIMB	06/30/2024	\$4,075.00
			<b>Total:</b>	<b>\$4,075.00</b>
V000007143 P2402869	B1 RWP-1542	READING WRITING PROJECT NETWORK TITLE II-A-PRCH PRF/TCH SVC	06/12/2024	\$12,158.81
V000007143 P2402869	B1 RWP-1543	READING WRITING PROJECT NETWORK TITLE II-A-PRCH PRF/TCH SVC	06/12/2024	\$12,447.55
			<b>Total:</b>	<b>\$24,606.36</b>
V000006019 P2501165	B1 8562050	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/02/2024	\$57.21



**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V00006019 P2501166	B1 8562051	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/02/2024	\$9.15
V00006019 P2501169	B1 8562052	REALLY GOOD STUFF LLC GUIDANCE SERVICES-SUPPLS & MTRLS	07/02/2024	\$16.48
V00006019 P2501172	B1 8562053	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/02/2024	\$64.01
V00006019 P2501174	B1 8562054	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/02/2024	\$48.84
V00006019 P2501175	B1 8562055	REALLY GOOD STUFF LLC INSTRUCTION-SUPPLS & MTRLS	07/02/2024	\$38.39
V00006019 P2501179	B1 8562057	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/02/2024	\$65.94
V00006019 P2501181	B1 8562058	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/02/2024	\$5.41
V00006019 P2501196	B1 8562059	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/02/2024	\$52.36
V00006019 P2501199	B1 8562060	REALLY GOOD STUFF LLC GUIDANCE SERVICES-SUPPLS & MTRLS	07/02/2024	\$14.54
V00006019 P2501201	B1 8562061	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/02/2024	\$60.02
V00006019 P2501202	B1 8562062	REALLY GOOD STUFF LLC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/02/2024	\$9.69
V00006019 P2501203	B1 8562063	REALLY GOOD STUFF LLC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/02/2024	\$29.09
V00006019 P2501210	B1 8562064	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/02/2024	\$242.01
V00006019 P2501164	B1 8563042	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$145.45
V00006019 P2501167	B1 8563043	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$105.74
V00006019 P2501170	B1 8563044	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$15.26
V00006019 P2501173	B1 8563046	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$75.65
V00006019 P2501178	B1 8563047	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$21.82
V00006019 P2501180	B1 8563048	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$8.72
V00006019 P2501182	B1 8563049	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$58.18
V00006019 P2501183	B1 8563050	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$145.45
V00006019 P2501184	B1 8563051	REALLY GOOD STUFF LLC CHILD STUDY TEAMS-SUPPLS & MTRLS	07/03/2024	\$104.73
V00006019 P2501186	B1 8563052	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$145.45

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V00006019 P2501187	B1 8563053	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$31.10
V00006019 P2501188	B1 8563054	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$164.86
V00006019 P2501189	B1 8563055	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$9.68
V00006019 P2501190	B1 8563056	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$18.91
V00006019 P2501191	B1 8563057	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$37.82
V00006019 P2501192	B1 8563058	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$26.16
V00006019 P2501193	B1 8563059	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$18.91
V00006019 P2501194	B1 8563060	REALLY GOOD STUFF LLC GUIDANCE SERVICES-SUPPLS & MTRLS	07/03/2024	\$76.57
V00006019 P2501195	B1 8563061	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$84.36
V00006019 P2501197	B1 8563062	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$29.09
V00006019 P2501198	B1 8563063	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$33.93
V00006019 P2501200	B1 8563064	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$13.57
V00006019 P2501204	B1 8563065	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$33.94
V00006019 P2501205	B1 8563066	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$51.86
V00006019 P2501206	B1 8563067	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$51.86
V00006019 P2501207	B1 8563068	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$17.04
V00006019 P2501208	B1 8563069	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$13.57
V00006019 P2501209	B1 8563070	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$33.94
V00006019 P2501211	B1 8563071	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$18.91
V00006019 P2501185	B1 8564049	REALLY GOOD STUFF LLC GUIDANCE SERVICES-SUPPLS & MTRLS	07/03/2024	\$48.76
V00006019 P2501176	B1 8565271	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/05/2024	\$70.52
V00006019 P2501168	B1 8566356	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/05/2024	\$24.96
V00006019 P2501198	B1 8568910	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/09/2024	\$19.39

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000006019 P2501194	B1 8570569	REALLY GOOD STUFF LLC GUIDANCE SERVICES-SUPPLS & MTRLS	07/09/2024	(\$4.84)
V000006019 P2502220	B1 8585833	REALLY GOOD STUFF LLC INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$67.89
			<b>Total:</b>	<b>\$2,532.35</b>
V000007780 P2502069	P1 10018	RELYANT EDUCATION LLC ADULT & COMMUNITY PROGRAMS-PRCH SVC	07/23/2024	\$1,089.00
V000007780 P2502092	P1 10019	RELYANT EDUCATION LLC ADULT & COMMUNITY PROGRAMS-PRCH SVC	07/23/2024	\$578.00
V000007780 P2502094	P1 10020	RELYANT EDUCATION LLC ADULT & COMMUNITY PROGRAMS-PRCH SVC	07/23/2024	\$598.00
V000007780 P2502538	P1 10022	RELYANT EDUCATION LLC ADULT & COMMUNITY PROGRAMS-PRCH SVC	08/03/2024	\$1,251.00
			<b>Total:</b>	<b>\$3,516.00</b>
23640 P2502306	PM TUITION-SUMM2024	RETTBERG, HEATHER UNALLOCATED BENEFITS-TUITION REIMB	07/24/2024	\$248.00
23640 P2502305	PM TUITION1SUMM2024	RETTBERG, HEATHER UNALLOCATED BENEFITS-TUITION REIMB	07/24/2024	\$248.00
			<b>Total:</b>	<b>\$496.00</b>
V000007216 P2502335	B1 INV214225	RIVERSIDE ASSESSMENTS LLC CHILD STUDY TEAMS-SUPPLS & MTRLS	07/29/2024	\$603.73
V000007216 P2502335	B1 INV214544	RIVERSIDE ASSESSMENTS LLC CHILD STUDY TEAMS-SUPPLS & MTRLS	07/31/2024	\$637.30
			<b>Total:</b>	<b>\$1,241.03</b>
V000006907 P2402511	P1 P2402511-JUN2024	ROAD TO SUCCESS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	06/30/2024	\$30,608.38
V000006907 P2402511	P1 P2402511APR24ADJ	ROAD TO SUCCESS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	06/30/2024	\$929.24
			<b>Total:</b>	<b>\$31,537.62</b>
V000007510 P2406470	P1 33295	ROSADO FENCE CO. CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	06/21/2024	\$2,767.95
			<b>Total:</b>	<b>\$2,767.95</b>
11795 P2402841	PM JUN2024MILEAGE	ROWE-MCKENZIE, CATHERINE ENTERPRISE FUND-FOOD SERVICES-REG/TRAIN/TRAVEL	06/30/2024	\$31.77
			<b>Total:</b>	<b>\$31.77</b>
V000003960 P2501494	P2 INV619107	RSR ELECTRONICS INC INSTRUCTION-GENERAL SUPPLIES	07/02/2024	\$72.50
V000003960 P2501513	P2 INV619182	RSR ELECTRONICS INC INSTRUCTION-GENERAL SUPPLIES	07/03/2024	\$330.10

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000003960 P2501505	P2 INV619383	RSR ELECTRONICS INC INSTRUCTION-GENERAL SUPPLIES	07/08/2024	\$32.50
V000003960 P2501490	P2 INV619836	RSR ELECTRONICS INC INSTRUCTION-GENERAL SUPPLIES	07/15/2024	\$79.95
			<b>Total:</b>	<b>\$515.05</b>
V000006202 P2401893	B1 P2401893-0624	RUTGERS UNIVERSITY BEHAVIORAL INSTRUCTION-PRCH PRF-ED SVC	06/30/2024	\$1,260.00
V000006202 P2402144	B1 P2402144-0624	RUTGERS UNIVERSITY BEHAVIORAL INSTRUCTION-TUITN-NJLEA-SPCL	06/30/2024	\$23,970.00
			<b>Total:</b>	<b>\$25,230.00</b>
V000002669 P2501799	B1 IN101429364	S & S WORLDWIDE INC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$66.51
V000002669 P2501805	B1 IN101429394	S & S WORLDWIDE INC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$23.97
V000002669 P2501304	B1 IN101429750	S & S WORLDWIDE INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/11/2024	\$37.56
V000002669 P2501308	B1 IN101429752	S & S WORLDWIDE INC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$69.59
V000002669 P2501709	B1 IN101429843	S & S WORLDWIDE INC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$23.01
V000002669 P2501331	B1 IN101429878	S & S WORLDWIDE INC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$349.68
V000002669 P2501704	B1 IN101429978	S & S WORLDWIDE INC GUIDANCE SERVICES-SUPPLS & MTRLS	07/11/2024	\$63.73
V000002669 P2501724	B1 IN101430377	S & S WORLDWIDE INC INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$27.96
V000002669 P2501635	B1 IN101430870	S & S WORLDWIDE INC INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$1.90
V000002669 P2501642	B1 IN101431037	S & S WORLDWIDE INC INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$23.50
V000002669 P2501645	B1 IN101431044	S & S WORLDWIDE INC INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$32.75
V000002669 P2501631	B1 IN101431263	S & S WORLDWIDE INC INSTRUCTION-GENERAL SUPPLIES	07/15/2024	\$7.42
V000002669 P2501327	B1 IN101431447	S & S WORLDWIDE INC INSTRUCTION-GENERAL SUPPLIES	07/15/2024	\$5.63
V000002669 P2501634	B1 IN101431449	S & S WORLDWIDE INC GUIDANCE SERVICES-SUPPLS & MTRLS	07/15/2024	\$8.45
V000002669 P2501313	B1 IN101431618	S & S WORLDWIDE INC GUIDANCE SERVICES-SUPPLS & MTRLS	07/15/2024	\$20.79
V000002669 P2501690	B1 IN101432002	S & S WORLDWIDE INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/16/2024	\$427.59
V000002669 P2501684	B1 IN101432043	S & S WORLDWIDE INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/16/2024	\$377.80

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000002669 P2501312	B1 IN101432218	S & S WORLDWIDE INC INSTRUCTION-GENERAL SUPPLIES	07/16/2024	\$109.02
V000002669 P2501686	B1 IN101432220	S & S WORLDWIDE INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/16/2024	\$16.44
V000002669 P2501679	B1 IN101432287	S & S WORLDWIDE INC GUIDANCE SERVICES-SUPPLS & MTRLS	07/16/2024	\$32.40
V000002669 P2501648	B1 IN101432292	S & S WORLDWIDE INC INSTRUCTION-GENERAL SUPPLIES	07/16/2024	\$32.40
V000002669 P2501686	B1 IN101432630	S & S WORLDWIDE INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/16/2024	\$226.29
V000002669 P2501688	B1 IN101432663	S & S WORLDWIDE INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/16/2024	\$420.40
V000002669 P2501691	B1 IN101432752	S & S WORLDWIDE INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/16/2024	\$47.59
			<b>Total:</b>	<b>\$2,452.38</b>
V000006015 P2501443	P1 86408	S.A.N.E. INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$49.50
V000006015 P2501445	P1 86409	S.A.N.E. INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$52.00
V000006015 P2501449	P1 86411	S.A.N.E. INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$380.39
V000006015 P2501451	P1 86412	S.A.N.E. INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$846.40
			<b>Total:</b>	<b>\$1,328.29</b>
T000008760 P2404631	HO 2404631-1B	SALMAN ALI, MUHAMMED TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
			<b>Total:</b>	<b>\$582.50</b>
25343 P2502311	PM TUITION-SUMM2024	SCALETTI, RENEE UNALLOCATED BENEFITS-TUITION REIMB	07/29/2024	\$1,996.00
			<b>Total:</b>	<b>\$1,996.00</b>
13528 P2402964	PM JUN2024MILEAGE	SCE, CHRISTINE INSTRUCTIONAL STAFF TRAINING S-REG/TRAIN/TRAVEL	06/30/2024	\$27.40
			<b>Total:</b>	<b>\$27.40</b>
V000007326 P2501740	P2 7657397	SCHAI EDUCATION SOLUTIONS LLC CHILD STUDY TEAMS-SUPPLS & MTRLS	07/02/2024	\$5.50
V000007326 P2501739	P2 7657399	SCHAI EDUCATION SOLUTIONS LLC CHILD STUDY TEAMS-SUPPLS & MTRLS	07/02/2024	\$5.50
			<b>Total:</b>	<b>\$11.00</b>
V000007322 P2502027	P1 S24-0293002	SCHOOL DATEBOOKS INSTRUCTION-GENERAL SUPPLIES	07/31/2024	\$5,666.40

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u>	<u>Addr Code</u>	<u>Vendor Name</u>	<u>Inv. Date</u>	<u>Amount</u>
<u>PO #</u>	<u>Invoice #</u>	<u>Description</u>	<u>Total:</u>	<u>\$5,666.40</u>
V000006016	B1	SCHOOL HEALTH CORP		
P2501330	CINV000066376	INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$119.96
V000006016	B1	SCHOOL HEALTH CORP		
P2501746	CINV000068602	SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/15/2024	\$25.88
V000006016	B1	SCHOOL HEALTH CORP		
P2501726	CINV000068605	SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/15/2024	\$50.39
V000006016	B1	SCHOOL HEALTH CORP		
P2501705	CINV000068609	INSTRUCTION-GENERAL SUPPLIES	07/15/2024	\$52.95
V000006016	B1	SCHOOL HEALTH CORP		
P2501564	CINV000068612	HEALTH SERVICES-SUPPLS & MTRLS	07/15/2024	\$33.88
V000006016	B1	SCHOOL HEALTH CORP		
P2501578	CINV000068616	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/15/2024	\$11.67
V000006016	B1	SCHOOL HEALTH CORP		
P2501548	CINV000068625	HEALTH SERVICES-SUPPLS & MTRLS	07/15/2024	\$12.09
V000006016	B1	SCHOOL HEALTH CORP		
P2501583	CINV000068632	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/15/2024	\$9.68
V000006016	B1	SCHOOL HEALTH CORP		
P2501748	CINV000068634	SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/15/2024	\$117.74
V000006016	B1	SCHOOL HEALTH CORP		
P2501727	CINV000068642	SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/15/2024	\$35.03
V000006016	B1	SCHOOL HEALTH CORP		
P2501566	CINV000068646	HEALTH SERVICES-SUPPLS & MTRLS	07/15/2024	\$727.02
V000006016	B1	SCHOOL HEALTH CORP		
P2501733	CINV000068667	SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/15/2024	\$19.06
V000006016	B1	SCHOOL HEALTH CORP		
P2501755	CINV000068700	SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/15/2024	\$50.12
V000006016	B1	SCHOOL HEALTH CORP		
P2501789	CINV000068728	HEALTH SERVICES-SUPPLS & MTRLS	07/15/2024	\$734.94
V000006016	B1	SCHOOL HEALTH CORP		
P2501334	CINV000068907	INSTRUCTION-GENERAL SUPPLIES	07/16/2024	\$426.58
V000006016	B1	SCHOOL HEALTH CORP		
P2501736	CINV000069453	INSTRUCTION-GENERAL SUPPLIES	07/16/2024	\$47.17
V000006016	B1	SCHOOL HEALTH CORP		
P2501530	CINV000069479	HEALTH SERVICES-SUPPLS & MTRLS	07/16/2024	\$207.36
V000006016	B1	SCHOOL HEALTH CORP		
P2501752	CINV000069481	SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/16/2024	\$30.95
V000006016	B1	SCHOOL HEALTH CORP		
P2501814	CINV000069490	SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/16/2024	\$59.68
V000006016	B1	SCHOOL HEALTH CORP		
P2501561	CINV000069491	HEALTH SERVICES-SUPPLS & MTRLS	07/16/2024	\$151.40
V000006016	B1	SCHOOL HEALTH CORP		
P2501737	CINV000069503	SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/16/2024	\$13.49
V000006016	B1	SCHOOL HEALTH CORP		
P2501556	CINV000070155	HEALTH SERVICES-SUPPLS & MTRLS	07/17/2024	\$665.46

**BOARD MEETING DATE:08/15/2024**  
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V00006016 P2501307	B1 CINV000070617	SCHOOL HEALTH CORP INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$224.08
V00006016 P2501544	B1 CINV000070971	SCHOOL HEALTH CORP HEALTH SERVICES-SUPPLS & MTRLS	07/18/2024	\$10.53
V00006016 P2501526	B1 CINV000070977	SCHOOL HEALTH CORP HEALTH SERVICES-SUPPLS & MTRLS	07/18/2024	\$16.94
V00006016 P2501334	B1 CINV000070982	SCHOOL HEALTH CORP INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$219.00
V00006016 P2501323	B1 CINV000070986	SCHOOL HEALTH CORP INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$38.76
V00006016 P2501326	B1 CINV000070991	SCHOOL HEALTH CORP INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$103.49
V00006016 P2501316	B1 CINV000071014	SCHOOL HEALTH CORP INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$55.79
V00006016 P2501330	B1 CINV000071015	SCHOOL HEALTH CORP INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$336.18
V00006016 P2501319	B1 CINV000071016	SCHOOL HEALTH CORP INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$59.46
V00006016 P2501751	B1 CINV000071030	SCHOOL HEALTH CORP INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$16.14
V00006016 P2501303	B1 CINV000071051	SCHOOL HEALTH CORP INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$103.90
			<b>Total:</b>	<b>\$4,786.77</b>
V000007302 P2500042	B1 208134209471	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/01/2024	\$68.82
V000007302 P2500047	B1 208134225594	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/01/2024	\$61.55
V000007302 P2500008	B1 208134306063	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/08/2024	\$161.23
V000007302 P2500022	B1 208134307258	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/08/2024	\$24.88
V000007302 P2500029	B1 208134308078	SCHOOL SPECIALTY LLC GUIDANCE SERVICES-SUPPLS & MTRLS	07/08/2024	\$55.80
V000007302 P2500004	B1 208134308224	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/08/2024	\$103.88
V000007302 P2500028	B1 208134308331	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/08/2024	\$761.50
V000007302 P2500014	B1 208134308910	SCHOOL SPECIALTY LLC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/08/2024	\$34.16
V000007302 P2500013	B1 208134309195	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/08/2024	\$225.84
V000007302 P2500043	B1 208134322709	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/09/2024	\$1.66
V000007302 P2500002	B1 208134332863	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/10/2024	\$264.81

**BOARD MEETING DATE:08/15/2024**  
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V000007302 P2500019	B1 208134332880	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/10/2024	\$552.19
V000007302 P2500020	B1 208134332899	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/10/2024	\$64.27
V000007302 P2500028	B1 208134332958	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/10/2024	\$169.48
V000007302 P2500010	B1 208134334365	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/10/2024	\$99.40
V000007302 P2500036	B1 208134334390	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/10/2024	\$776.57
V000007302 P2500022	B1 208134334642	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/10/2024	\$8.99
V000007302 P2500005	B1 208134340780	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$19.94
V000007302 P2500048	B1 208134340781	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$11.01
V000007302 P2500009	B1 208134340792	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$57.99
V000007302 P2500006	B1 208134340798	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$40.00
V000007302 P2500025	B1 208134340811	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$14.18
V000007302 P2500022	B1 208134340817	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$1,642.68
V000007302 P2500023	B1 208134340836	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$5.61
V000007302 P2500008	B1 208134341043	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$131.57
V000007302 P2500007	B1 208134341044	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$44.08
V000007302 P2500034	B1 208134341073	SCHOOL SPECIALTY LLC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/11/2024	\$5.52
V000007302 P2500024	B1 208134341104	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$303.02
V000007302 P2500027	B1 208134341108	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$49.80
V000007302 P2500021	B1 208134341109	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$41.04
V000007302 P2500017	B1 208134341196	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$135.03
V000007302 P2500016	B1 208134341198	SCHOOL SPECIALTY LLC INSTRUCTION-SUPPLS & MTRLS	07/11/2024	\$74.37
V000007302 P2500001	B1 208134341212	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$72.68
V000007302 P2500049	B1 208134341463	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$482.18



**BOARD MEETING DATE:08/15/2024**  
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V000007302 P2500013	B1 208134341488	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$926.37
V000007302 P2500050	B1 208134341494	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$347.44
V000007302 P2500038	B1 208134341624	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$456.21
V000007302 P2500047	B1 208134341625	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$529.03
V000007302 P2500037	B1 208134341626	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$24.19
V000007302 P2500044	B1 208134341631	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$1,367.63
V000007302 P2500042	B1 208134341632	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$82.99
V000007302 P2500041	B1 208134341633	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$36.20
V000007302 P2500046	B1 208134341634	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$475.34
V000007302 P2500012	B1 208134341635	SCHOOL SPECIALTY LLC GUIDANCE SERVICES-SUPPLS & MTRLS	07/11/2024	\$55.00
V000007302 P2500045	B1 208134341637	SCHOOL SPECIALTY LLC GUIDANCE SERVICES-SUPPLS & MTRLS	07/11/2024	\$27.66
V000007302 P2500009	B1 208134351961	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$373.14
V000007302 P2500035	B1 208134351964	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$454.62
V000007302 P2500034	B1 208134351967	SCHOOL SPECIALTY LLC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/12/2024	\$99.92
V000007302 P2500019	B1 208134352835	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$12.97
V000007302 P2500028	B1 208134382908	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/16/2024	\$57.80
V000007302 P2500026	B1 208134383782	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/16/2024	\$55.57
V000007302 P2406510	B1 208134383864	SCHOOL SPECIALTY LLC SUP SVC-STU-EXTRAORDINARY SVCS-SUPPLS & MTRLS	07/16/2024	\$242.84
V000007302 P2500022	B1 208134384177	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	07/16/2024	\$10.92
<b>Total:</b>				<b>\$12,201.57</b>
V000006440 P2502604	P1 P2502604-20/21	SEARCH DAY PROGRAM INC. INSTRUCTION-TUITN-PRV NJ-SPC	07/02/2024	\$1,927.00
V000006440 P2502604	P1 P2502604-21/22	SEARCH DAY PROGRAM INC. INSTRUCTION-TUITN-PRV NJ-SPC	07/02/2024	\$3,129.00
<b>Total:</b>				<b>\$5,056.00</b>

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V000006476 P2404071	B1 193956	SEON SYSTEMS SALES INC INTERLOCAL SVC AGRMNT-SCHL BUSES-REG	07/18/2024	\$1,344.00
			<b>Total:</b>	<b>\$1,344.00</b>
V000002474 P2502471	P1 INV9971278647	SHAR PRODUCTS COMPANY INSTRUCTION-GENERAL SUPPLIES	08/07/2024	\$805.73
			<b>Total:</b>	<b>\$805.73</b>
V000006087 P2502346	P1 7042-1	SHERWIN WILLIAMS CO, THE ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/24/2024	\$1,512.50
V000006087 P2502259	P1 7167-6	SHERWIN WILLIAMS CO, THE ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	08/02/2024	\$550.00
V000006087 P2502258	P1 7168-4	SHERWIN WILLIAMS CO, THE ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	08/02/2024	\$1,100.00
V000006087 P2502256	P1 7169-2	SHERWIN WILLIAMS CO, THE ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	08/02/2024	\$3,020.00
V000006087 P2502255	P1 7170-0	SHERWIN WILLIAMS CO, THE ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	08/02/2024	\$114.50
			<b>Total:</b>	<b>\$6,297.00</b>
V000002434 P2402447	B1 01060109521	SHOPRITE SUPERMARKETS INC INSTRUCTION-GENERAL SUPPLIES	05/13/2024	\$47.65
			<b>Total:</b>	<b>\$47.65</b>
V000006007 P2401891	P1 46863-A	SILVERGATE PREPARATORY SCHOOL INSTRUCTION-PRCH PRF-ED SVC	04/12/2024	\$330.00
V000006007 P2401891	P1 47092	SILVERGATE PREPARATORY SCHOOL INSTRUCTION-PRCH PRF-ED SVC	04/19/2024	\$220.00
			<b>Total:</b>	<b>\$550.00</b>
V000007547 P2406650	B1 4171	SIMONIK TRANSPORTATION & WAREH CUSTODIAL SERVICES-MSC PRCH SVC	06/25/2024	\$13,270.00
V000007547 P2405727	B1 4177	SIMONIK TRANSPORTATION & WAREH CUSTODIAL SERVICES-MSC PRCH SVC	06/26/2024	\$6,586.25
			<b>Total:</b>	<b>\$19,856.25</b>
V000007420 P2502086	P1 48474	SMART STITCH LLC UNALLOCATED BENEFITS-OTHR EMP BNFTS	08/07/2024	\$2,001.75
V000007420 P2502087	P1 48475	SMART STITCH LLC UNALLOCATED BENEFITS-OTHR EMP BNFTS	08/07/2024	\$2,295.50
			<b>Total:</b>	<b>\$4,297.25</b>
21386 P2405817	PM JUN2024MILEAGE	SODER, ELIZABETH IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	06/30/2024	\$78.31
			<b>Total:</b>	<b>\$78.31</b>

**BOARD MEETING DATE:08/15/2024**  
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V000006692 P2502182	P1 P2502182-0724	SOMERSET HILLS LEARNING INSTIT INSTRUCTION-TUITN-PRV NJ-SPC	06/10/2024	\$12,501.72
			<b>Total:</b>	<b>\$12,501.72</b>
V000006361 P2501943	P1 1505052-IN	SOUTHWEST STRINGS INSTRUCTION-GENERAL SUPPLIES	07/16/2024	\$404.73
V000006361 P2502082	P1 1505584-IN	SOUTHWEST STRINGS INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$476.46
			<b>Total:</b>	<b>\$881.19</b>
V000007457 P2502033	B1 SW26111	SPRAYING SYSTEMS CO CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	07/01/2024	\$660.00
V000007457 P2502033	B1 SY81031	SPRAYING SYSTEMS CO CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	08/01/2024	\$660.00
			<b>Total:</b>	<b>\$1,320.00</b>
23669 P2402965	PM JUN2024MILEAGE	SRAN, MANJIT IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	06/30/2024	\$26.28
			<b>Total:</b>	<b>\$26.28</b>
V000005200 P2500623	B2 6006310893	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/04/2024	\$37.26
V000005200 P2500623	B2 6006310894	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/04/2024	\$610.64
V000005200 P2500680	B2 6006594907	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$214.62
V000005200 P2500623	B2 6006594909	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$15,458.41
V000005200 P2500623	B2 6006594911	STAPLES CONTRACT & COMMERCIAL SCHOOL ADMINISTRATION-SUPPLS & MTRLS	07/11/2024	\$86.52
V000005200 P2500615	B2 6006594914	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$95.95
V000005200 P2500615	B2 6006594916	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$0.72
V000005200 P2500617	B2 6006594917	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$98.14
V000005200 P2500679	B2 6006594927	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$3,598.66
V000005200 P2500679	B2 6006594929	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$413.70
V000005200 P2500625	B2 6006594931	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$85.92
V000005200 P2500674	B2 6006594933	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$99.99
V000005200 P2500619	B2 6006594937	STAPLES CONTRACT & COMMERCIAL GUIDANCE SERVICES-SUPPLS & MTRLS	07/11/2024	\$99.97

**BOARD MEETING DATE:08/15/2024**  
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V000005200 P2500610	B2 6006594943	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$61.00
V000005200 P2500609	B2 6006594946	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$96.46
V000005200 P2500607	B2 6006594949	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$5.78
V000005200 P2500612	B2 6006594952	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$99.73
V000005200 P2500614	B2 6006594980	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$19.59
V000005200 P2500608	B2 6006594982	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$25.67
V000005200 P2500613	B2 6006594983	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$32.47
V000005200 P2500611	B2 6006594984	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$40.79
V000005200 P2500620	B2 6006594986	STAPLES CONTRACT & COMMERCIAL GUIDANCE SERVICES-SUPPLS & MTRLS	07/11/2024	\$49.43
V000005200 P2500622	B2 6006594989	STAPLES CONTRACT & COMMERCIAL EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	07/11/2024	\$520.95
V000005200 P2500626	B2 6006594990	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$0.68
V000005200 P2500627	B2 6006594991	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$61.07
V000005200 P2500628	B2 6006594992	STAPLES CONTRACT & COMMERCIAL CHILD STUDY TEAMS-SUPPLS & MTRLS	07/11/2024	\$87.29
V000005200 P2500626	B2 6006594993	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$66.51
V000005200 P2500665	B2 6006594994	STAPLES CONTRACT & COMMERCIAL HEALTH SERVICES-SUPPLS & MTRLS	07/11/2024	\$494.96
V000005200 P2500668	B2 6006594995	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$0.34
V000005200 P2500668	B2 6006594996	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$62.50
V000005200 P2500666	B2 6006594997	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$20.02
V000005200 P2500672	B2 6006594999	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$73.13
V000005200 P2500667	B2 6006595000	STAPLES CONTRACT & COMMERCIAL ATTENDANCE & SOCIAL WORK SVCS-SUPPLS & MTRLS	07/11/2024	\$136.61
V000005200 P2500666	B2 6006595001	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$75.48
V000005200 P2500675	B2 6006595002	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$99.98
V000005200 P2500671	B2 6006595003	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$89.62

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000005200 P2500681	B2 6006595005	STAPLES CONTRACT & COMMERCIAL GUIDANCE SERVICES-SUPPLS & MTRLS	07/11/2024	\$52.60
V000005200 P2500680	B2 6006595006	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$982.50
V000005200 P2500676	B2 6006595007	STAPLES CONTRACT & COMMERCIAL GUIDANCE SERVICES-SUPPLS & MTRLS	07/11/2024	\$61.61
V000005200 P2500682	B2 6006595008	STAPLES CONTRACT & COMMERCIAL EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	07/11/2024	\$73.45
V000005200 P2500680	B2 6006595009	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$516.10
V000005200 P2500681	B2 6006595010	STAPLES CONTRACT & COMMERCIAL GUIDANCE SERVICES-SUPPLS & MTRLS	07/11/2024	\$191.29
V000005200 P2500673	B2 60065995004	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$29.62
V000005200 P2500623	B2 6006731062	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/13/2024	\$28.54
V000005200 P2500668	B2 6006898944	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/16/2024	\$37.09
V000005200 P2500684	B2 6006950871	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/17/2024	\$1,230.14
V000005200 P2501982	B2 6006990286	STAPLES CONTRACT & COMMERCIAL ATTENDANCE & SOCIAL WORK SVCS-SUPPLS & MTRLS	07/18/2024	\$110.57
V000005200 P2502022	B2 6006990288	STAPLES CONTRACT & COMMERCIAL SCHOOL ADMINISTRATION-SUPPLS & MTRLS	07/18/2024	\$180.60
V000005200 P2500678	B2 6007003986	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$90.40
V000005200 P2500677	B2 6007003989	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$90.40
V000005200 P2500643	B2 6007145147	STAPLES CONTRACT & COMMERCIAL SCHOOL ADMINISTRATION-SUPPLS & MTRLS	07/20/2024	\$362.40
V000005200 P2500596	B2 6007145155	STAPLES CONTRACT & COMMERCIAL SCHOOL ADMINISTRATION-SUPPLS & MTRLS	07/20/2024	\$251.90
V000005200 P2500695	B2 6007145181	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	07/20/2024	\$295.61
V000005200 P2500715	B2 6007145205	STAPLES CONTRACT & COMMERCIAL SCHOOL ADMINISTRATION-SUPPLS & MTRLS	07/20/2024	\$679.73
V000005200 P2502231	B2 6007774447	STAPLES CONTRACT & COMMERCIAL SCHOOL ADMINISTRATION-SUPPLS & MTRLS	07/27/2024	\$301.13
			<b>Total:</b>	<b>\$28,686.24</b>
T000007616 P2406786	P1 REF-HUES06/17/24	STAR STRUCK DANCE FACILITIES RENTAL-MISC	06/30/2024	\$6,077.42
			<b>Total:</b>	<b>\$6,077.42</b>
V000007587 P2401932	P1 400269	STARLIGHT HOME CARE AGENCY SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/30/2024	\$2,808.00

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
			<b>Total:</b>	<b>\$2,808.00</b>
V000007221	P1	STEAM WORKS STUDIO LLC		
P2502068	101	ADULT & COMMUNITY PROGRAMS-PRCH SVC	07/24/2024	\$1,600.00
V000007221	P1	STEAM WORKS STUDIO LLC		
P2502205	102	ADULT & COMMUNITY PROGRAMS-PRCH SVC	07/24/2024	\$4,225.00
			<b>Total:</b>	<b>\$5,825.00</b>
V000002314	P1	STEVE WEISS MUSIC		
P2502058	INV1299384.1	INSTRUCTION-SUPPLS & MTRLS	07/15/2024	\$783.95
V000002314	P1	STEVE WEISS MUSIC		
P2502058	INV1299384.2	INSTRUCTION-SUPPLS & MTRLS	07/16/2024	\$69.00
V000002314	P1	STEVE WEISS MUSIC		
P2502058	INV1299384.3	INSTRUCTION-SUPPLS & MTRLS	07/17/2024	\$206.00
V000002314	P1	STEVE WEISS MUSIC		
P2502058	INV1299384.5	INSTRUCTION-SUPPLS & MTRLS	07/29/2024	\$106.00
			<b>Total:</b>	<b>\$1,164.95</b>
V000006937	P1	SUCCESS ADVERTISING INC		
P2501821	INV3116	CENTRAL SERVICES-MISC PURCH SVC	08/07/2024	\$215.65
			<b>Total:</b>	<b>\$215.65</b>
23165	PM	SULTANA LOROCCO, LOUISE		
P2402966	JUN2024MILEAGE	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	06/30/2024	\$65.16
23165	PM	SULTANA LOROCCO, LOUISE		
P2402966	MAY2024MILEAGE	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	05/31/2024	\$43.77
			<b>Total:</b>	<b>\$108.93</b>
T000008762	HO	SUMANO, OSCAR		
P2404653	2404653-1B	TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
			<b>Total:</b>	<b>\$582.50</b>
V000006362	B1	SUPER DUPER INC.		
P2501742	2918676A	SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/02/2024	\$137.79
V000006362	B1	SUPER DUPER INC.		
P2501747	2918680A	SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/02/2024	\$186.78
V000006362	B1	SUPER DUPER INC.		
P2501745	2918682A	SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/02/2024	\$36.85
V000006362	B1	SUPER DUPER INC.		
P2501816	2918689A	SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/02/2024	\$29.90
V000006362	B1	SUPER DUPER INC.		
P2501815	2918694A	SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/02/2024	\$44.90
V000006362	B1	SUPER DUPER INC.		
P2501756	2918698A	SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/02/2024	\$44.95
V000006362	B1	SUPER DUPER INC.		
P2501750	2918711A	CHILD STUDY TEAMS-SUPPLS & MTRLS	07/02/2024	\$185.90

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000006362 P2501738	B1 2918718A	SUPER DUPER INC. SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/02/2024	\$14.95
V000006362 P2501734	B1 2918738A	SUPER DUPER INC. SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/02/2024	\$159.90
V000006362 P2501731	B1 2918743A	SUPER DUPER INC. INSTRUCTION-GENERAL SUPPLIES	07/02/2024	\$35.95
V000006362 P2501723	B1 2918754A	SUPER DUPER INC. SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/02/2024	\$375.00
V000006362 P2501715	B1 2918785A	SUPER DUPER INC. INSTRUCTION-GENERAL SUPPLIES	07/02/2024	\$29.95
V000006362 P2501706	B1 2918794A	SUPER DUPER INC. INSTRUCTION-GENERAL SUPPLIES	07/02/2024	\$147.81
			<b>Total:</b>	<b>\$1,430.63</b>
V000006609 P2501993	P1 922483	SUPERIOR OFFICE SYSTEMS INC. INSTRUCTION-GENERAL SUPPLIES	07/09/2024	\$2,160.00
			<b>Total:</b>	<b>\$2,160.00</b>
V000005535 P2502320	P1 41836130	SWEETWATER SOUND INC. INSTRUCTION-GENERAL SUPPLIES	07/26/2024	\$464.66
V000005535 P2502331	P1 41868316	SWEETWATER SOUND INC. INSTRUCTION-GENERAL SUPPLIES	07/30/2024	\$1,384.17
V000005535 P2502474	P1 41868329	SWEETWATER SOUND INC. INSTRUCTION-GENERAL SUPPLIES	07/30/2024	\$159.99
			<b>Total:</b>	<b>\$2,008.82</b>
V000004488 P2502591	B1 S100839832.001	SWIFT ELECTRICAL SUPPLY CO ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	08/05/2024	\$147.86
V000004488 P2502150	B1 S100855925.001	SWIFT ELECTRICAL SUPPLY CO ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/18/2024	\$293.81
V000004488 P2502149	B1 S100855927.001	SWIFT ELECTRICAL SUPPLY CO ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/23/2024	\$260.21
V000004488 P2502151	B1 S100857264.001	SWIFT ELECTRICAL SUPPLY CO ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/23/2024	\$830.28
V000004488 P2502341	B1 S100858040.002	SWIFT ELECTRICAL SUPPLY CO ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	08/01/2024	\$623.67
V000004488 P2502251	B1 S100860769.001	SWIFT ELECTRICAL SUPPLY CO ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/25/2024	\$254.58
V000004488 P2502276	B1 S100862902.001	SWIFT ELECTRICAL SUPPLY CO ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/25/2024	\$250.38
V000004488 P2502277	B1 S100862929.001	SWIFT ELECTRICAL SUPPLY CO ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/30/2024	\$171.43
V000004488 P2502595	B1 S100867255.001	SWIFT ELECTRICAL SUPPLY CO ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	08/07/2024	\$268.31
			<b>Total:</b>	<b>\$3,100.53</b>

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000007029 P2502503	P1 38	TALENT STOCK LLC INSTRUCTION-GENERAL SUPPLIES	07/16/2024	\$540.00
V000007029 P2502503	P1 39	TALENT STOCK LLC INSTRUCTION-GENERAL SUPPLIES	08/07/2024	\$405.00
			<b>Total:</b>	<b>\$945.00</b>
T000004295 P2404654	HO 2404654-1B	TARDY, ANNAMAE TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
			<b>Total:</b>	<b>\$582.50</b>
13077 P2406382	PM JUN2024MILEAGE	TEMPERA, JOANNE SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	06/30/2024	\$7.33
			<b>Total:</b>	<b>\$7.33</b>
V000005950 P2502110	P1 AUG2024	THOMAS EDISON ENERGYSMART CHAR INSTRUCTION-TUITION-NJLEA-RE	08/15/2024	\$2,130.00
V000005950 P2502110	P1 JUL2024	THOMAS EDISON ENERGYSMART CHAR INSTRUCTION-TUITION-NJLEA-RE	07/15/2024	\$2,130.00
			<b>Total:</b>	<b>\$4,260.00</b>
T000004820 P2404655	HO 2404655-1B	THOMAS, SANDRA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
			<b>Total:</b>	<b>\$582.50</b>
V000006607 P2502278	B1 2938	THOMPSON ROOF CLEANING & POWER CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	08/05/2024	\$2,307.00
			<b>Total:</b>	<b>\$2,307.00</b>
V000007361 P2402526	P1 P2402526-JUN2024	THREE BROTHERS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/S-SPED	06/30/2024	\$25,771.98
V000007361 P2404977	P1 P2404977-JUN2024	THREE BROTHERS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/S-SPED	06/30/2024	\$3,830.00
V000007361 P2405272	P1 P2405272-JUN2024	THREE BROTHERS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/SH-REG	06/30/2024	\$2,490.00
V000007361 P2406401	P1 P2406401-JUN2024	THREE BROTHERS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/S-SPED	06/30/2024	\$4,602.00
			<b>Total:</b>	<b>\$36,693.98</b>
21427 P2402968	PM JUN2024MILEAGE	TIBBETTS, NICOLE CENTRAL SERVICES-REG/TRAIN/TRAVEL	06/30/2024	\$74.27
			<b>Total:</b>	<b>\$74.27</b>
V000005988 P2406725	P1 2416	TINY TOTS TENNIS LLC ADULT & COMMUNITY PROGRAMS-PRCH SVC	06/28/2024	\$6,240.00
V000005988 P2502207	P1 2421	TINY TOTS TENNIS LLC ADULT & COMMUNITY PROGRAMS-PRCH SVC	07/24/2024	\$7,605.00



**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000005988 P2502555	P1 2424	TINY TOTS TENNIS LLC ADULT & COMMUNITY PROGRAMS-PRCH SVC	08/06/2024	\$400.00
			<b>Total:</b>	<b>\$14,245.00</b>
V000004447 P2402324	P1 129080	TOP JOB BUILDING SERVICE INC. ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/26/2024	\$220.00
V000004447 P2402324	P1 129081	TOP JOB BUILDING SERVICE INC. ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/26/2024	\$336.00
V000004447 P2402324	P1 129082	TOP JOB BUILDING SERVICE INC. ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/26/2024	\$278.00
V000004447 P2402324	P1 129111	TOP JOB BUILDING SERVICE INC. ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/27/2024	\$225.00
V000004447 P2402324	P1 129112	TOP JOB BUILDING SERVICE INC. ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/27/2024	\$178.00
V000004447 P2402324	P1 129113	TOP JOB BUILDING SERVICE INC. ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/27/2024	\$441.00
V000004447 P2402324	P1 129114	TOP JOB BUILDING SERVICE INC. ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/27/2024	\$220.00
V000004447 P2402324	P1 129140	TOP JOB BUILDING SERVICE INC. ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/28/2024	\$220.00
V000004447 P2402324	P1 129141	TOP JOB BUILDING SERVICE INC. ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/28/2024	\$336.00
V000004447 P2402324	P1 129142	TOP JOB BUILDING SERVICE INC. ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/28/2024	\$220.00
			<b>Total:</b>	<b>\$2,674.00</b>
25529 P2403281	PM JUN2024MILEAGE	TORRES, ANGELINE ADULT & COMMUNITY PROGRAMS-REG/TRAIN/TRAVEL	06/30/2024	\$62.72
			<b>Total:</b>	<b>\$62.72</b>
V000006279 P2501957	P1 1735329	TOWER PRODUCTS INC. INSTRUCTION-GENERAL SUPPLIES	07/10/2024	\$202.86
			<b>Total:</b>	<b>\$202.86</b>
V000006368 P2403116	P1 24001284	TOWNSHIP OF EAST BRUNSWICK CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	06/30/2024	\$12,688.08
V000006368 P2502287	P1 24001347	TOWNSHIP OF EAST BRUNSWICK CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	08/06/2024	\$9,396.11
			<b>Total:</b>	<b>\$22,084.19</b>
V000006368 P2406791	P6 P2406791-061924	TOWNSHIP OF EAST BRUNSWICK SECURITY-OTHR OBJ	06/28/2024	\$800.00
			<b>Total:</b>	<b>\$800.00</b>
V000004810 P2502249	B1 17261591	TRANE U.S. INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/23/2024	\$470.71

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000004810 P2502249	B1 17261820	TRANE U.S. INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/23/2024	\$61.79
V000004810 P2502249	B1 17262757	TRANE U.S. INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/23/2024	\$1,236.61
V000004810 P2502249	B1 17267137	TRANE U.S. INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/23/2024	\$21.63
			<b>Total:</b>	<b>\$1,790.74</b>
V000006525 P2502217	P1 686236	TREETOP PUBLISHING INC. INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$575.44
			<b>Total:</b>	<b>\$575.44</b>
V000006642 P2406728	P1 81483	TRU STOR LLC ADMIN INFORMATION TECHNOLOGY-PURCH TECH SVCS	06/13/2024	\$19,350.00
V000006642 P2502328	P1 81742	TRU STOR LLC INTERLOCAL SVC AGRMNT-CNSTRCT SVCS	07/29/2024	\$57,522.26
V000006642 P2502470	P1 81754	TRU STOR LLC ADMIN INFORMATION TECHNOLOGY-PURCH TECH SVCS	08/05/2024	\$127,484.42
V000006642 P2403365	P1 81761	TRU STOR LLC ADMIN INFORMATION TECHNOLOGY-PURCH TECH SVCS	08/07/2024	\$1,400.00
			<b>Total:</b>	<b>\$205,756.68</b>
T000004947 P2404658	HO 2404658-1B	TSIBULEVSKIY, AHUVA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
T000004947 P2404658	HO 2404658-2B	TSIBULEVSKIY, AHUVA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
T000004947 P2404658	HO 2404658-3B	TSIBULEVSKIY, AHUVA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
			<b>Total:</b>	<b>\$1,747.50</b>
T000007540 P2404659	HO 2404659-1B	TSUPRUN, DARA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
T000007540 P2404659	HO 2404659-2B	TSUPRUN, DARA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	06/30/2024	\$582.50
			<b>Total:</b>	<b>\$1,165.00</b>
V000007575 P2406724	P1 1468	TWO RIVER ART LLC ADULT & COMMUNITY PROGRAMS-PRCH SVC	06/30/2024	\$2,090.00
V000007575 P2502291	P1 1472	TWO RIVER ART LLC ADULT & COMMUNITY PROGRAMS-PRCH SVC	07/23/2024	\$4,180.00
V000007575 P2502556	P1 1489	TWO RIVER ART LLC ADULT & COMMUNITY PROGRAMS-PRCH SVC	08/01/2024	\$639.00
			<b>Total:</b>	<b>\$6,909.00</b>
V000007764 P2406797	P1 1174880011	UHS OF DOYLESTOWN LLC INSTRUCTION-PRCH PRF-ED SVC	05/31/2024	\$572.00

**BOARD MEETING DATE:08/15/2024**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
			<b>Total:</b>	<b>\$572.00</b>
V000004945 P2502010	B1 180428934	ULINE INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/11/2024	\$2,430.30
			<b>Total:</b>	<b>\$2,430.30</b>
V000006382 P2501965	B1 236124653-001	UNITED RENTALS (NORTH AMERICA) ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/12/2024	\$522.00
V000006382 P2501965	B1 236131664-001	UNITED RENTALS (NORTH AMERICA) ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/12/2024	\$561.08
V000006382 P2501965	B1 236139157-001	UNITED RENTALS (NORTH AMERICA) ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/12/2024	\$522.00
V000006382 P2501965	B1 236148394-001	UNITED RENTALS (NORTH AMERICA) ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	07/12/2024	\$522.00
			<b>Total:</b>	<b>\$2,127.08</b>
V000005821 P2406173	P2 715379	UNITED SUPPLY CORP TITLE I, PART A-SUPPLS & MTRLS	06/19/2024	\$106.33
V000005821 P2500719	P2 722694	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/17/2024	\$412.50
V000005821 P2500721	P2 722696	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/10/2024	\$816.39
V000005821 P2500722	P2 722697	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$202.14
V000005821 P2500723	P2 722698	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/08/2024	\$319.08
V000005821 P2500724	P2 722699	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$177.25
V000005821 P2500762	P2 722701	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$37.55
V000005821 P2500763	P2 722702	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/17/2024	\$112.31
V000005821 P2500771	P2 722703	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$14.82
V000005821 P2500778	P2 722706	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/15/2024	\$175.44
V000005821 P2500785	P2 722708	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/17/2024	\$90.36
V000005821 P2500788	P2 722710	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$245.43
V000005821 P2500789	P2 722711	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$180.25
V000005821 P2500792	P2 722714	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$42.66
V000005821 P2500793	P2 722715	UNITED SUPPLY CORP EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	07/15/2024	\$440.76

**BOARD MEETING DATE:08/15/2024**  
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**PAYMENTS PENDING FOR ISSUANCE ON: 08/16/2024**

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V000005821 P2500795	P2 722717	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/12/2024	\$60.16
V000005821 P2500797	P2 722718	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/04/2024	\$15.10
V000005821 P2500800	P2 722721	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$36.09
V000005821 P2500805	P2 722724	UNITED SUPPLY CORP INSTRUCTION-SUPPLS & MTRLS	07/18/2024	\$142.48
V000005821 P2500807	P2 722725	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$18.04
V000005821 P2500826	P2 722735	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/23/2024	\$41.78
V000005821 P2500839	P2 722741	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/23/2024	\$37.02
V000005821 P2500841	P2 722742	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$1.69
V000005821 P2500847	P2 722745	UNITED SUPPLY CORP INSTRUCTION-SUPPLS & MTRLS	07/19/2024	\$36.08
V000005821 P2500849	P2 722746	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$65.53
V000005821 P2500851	P2 722747	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/15/2024	\$46.39
V000005821 P2500853	P2 722748	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$17.82
V000005821 P2500856	P2 722750	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$16.40
V000005821 P2500865	P2 722753	UNITED SUPPLY CORP SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	07/23/2024	\$81.68
V000005821 P2500872	P2 722757	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/23/2024	\$4.26
V000005821 P2500885	P2 722762	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$14.22
V000005821 P2500887	P2 722763	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$8.58
V000005821 P2500906	P2 722773	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/23/2024	\$50.38
V000005821 P2500920	P2 722780	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$12.34
V000005821 P2500927	P2 722784	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$35.00
V000005821 P2500935	P2 722788	UNITED SUPPLY CORP EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	07/15/2024	\$73.12
V000005821 P2500937	P2 722789	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$33.63
V000005821 P2500945	P2 722794	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$2.86

**BOARD MEETING DATE:08/15/2024**  
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V000005821 P2500946	P2 722795	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$87.39
V000005821 P2500964	P2 722801	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$7.00
V000005821 P2500965	P2 722802	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/17/2024	\$53.79
V000005821 P2500970	P2 722807	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$13.00
V000005821 P2500976	P2 722813	UNITED SUPPLY CORP GUIDANCE SERVICES-SUPPLS & MTRLS	07/22/2024	\$42.69
V000005821 P2500977	P2 722814	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/15/2024	\$175.74
V000005821 P2500980	P2 722817	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$106.74
V000005821 P2500982	P2 722819	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/18/2024	\$34.17
V000005821 P2500990	P2 722827	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/15/2024	\$83.79
V000005821 P2500991	P2 722828	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/15/2024	\$60.64
V000005821 P2500992	P2 722829	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$59.17
V000005821 P2500993	P2 722830	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$19.87
V000005821 P2500999	P2 722836	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$17.46
V000005821 P2501002	P2 722839	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/17/2024	\$70.86
V000005821 P2501004	P2 722841	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$79.89
V000005821 P2501006	P2 722843	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$47.16
V000005821 P2501025	P2 722851	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	08/05/2024	\$63.42
V000005821 P2501027	P2 722852	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/19/2024	\$31.51
V000005821 P2501029	P2 722853	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$37.75
V000005821 P2501034	P2 722856	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$15.42
V000005821 P2501042	P2 722860	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$44.46
V000005821 P2501048	P2 722864	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$2.78
V000005821 P2501877	P2 722865	UNITED SUPPLY CORP INSTRUCTION-SUPPLS & MTRLS	07/15/2024	\$415.00

**BOARD MEETING DATE:08/15/2024**  
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V000005821 P2502225	P2 730296	UNITED SUPPLY CORP INSTRUCTION-GENERAL SUPPLIES	08/01/2024	\$56.93
			<b>Total:</b>	<b>\$5,850.55</b>
23609 P2402817	PM APR2024CELL	VALESKI, VICTOR GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/30/2024	\$62.15
23609 P2402817	PM JUN2024CELL	VALESKI, VICTOR GENERAL ADMINISTRATION-COMMUNIC/PHONE	06/30/2024	\$62.18
23609 P2402842	PM JUN2024MILEAGE	VALESKI, VICTOR GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	06/30/2024	\$144.92
23609 P2402817	PM MAR2024CELL	VALESKI, VICTOR GENERAL ADMINISTRATION-COMMUNIC/PHONE	03/31/2024	\$62.15
23609 P2402817	PM MAY2024CELL	VALESKI, VICTOR GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/31/2024	\$62.15
23609 P2406743	PM PD06/24-06/27/24	VALESKI, VICTOR GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	06/30/2024	\$169.31
			<b>Total:</b>	<b>\$562.86</b>
V000005151 P2003184	B1 1810EBT-21	VAN CLEEF ENGINEERING ASSOCIAT FACILITY ACQUISITION/CONSTR SV-ARCHT/ENG SVCS	06/30/2024	\$157.00
V000005151 P2405321	B1 2305EBT-5	VAN CLEEF ENGINEERING ASSOCIAT FACILITY ACQUISITION/CONSTR SV-ARCHT/ENG SVCS	06/30/2024	\$13,504.00
			<b>Total:</b>	<b>\$13,661.00</b>
V000002486 P2406405	P1 1368	VMC COMPANY INC FACILITY ACQUISITION/CONSTR SV-CNSTRCT SVCS	06/30/2024	\$9,897.70
V000002486 P2406461	P1 1369	VMC COMPANY INC FACILITY ACQUISITION/CONSTR SV-CNSTRCT SVCS	07/21/2024	\$27,979.60
			<b>Total:</b>	<b>\$37,877.30</b>
V000006032 P2501050	B3 8816500567	VWR INTERNATIONAL LLC INSTRUCTION-GENERAL SUPPLIES	07/08/2024	\$80.12
V000006032 P2501052	B3 8816500568	VWR INTERNATIONAL LLC INSTRUCTION-GENERAL SUPPLIES	07/08/2024	\$250.10
			<b>Total:</b>	<b>\$330.22</b>
V000006032 P2501053	B4 8816504987	VWR INTERNATIONAL LLC INSTRUCTION-GENERAL SUPPLIES	07/08/2024	\$23.70
V000006032 P2501049	B4 8816510862	VWR INTERNATIONAL LLC INSTRUCTION-GENERAL SUPPLIES	07/09/2024	\$128.40
			<b>Total:</b>	<b>\$152.10</b>
V000003441 P2402181	B2 247404695	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	06/25/2024	\$755.20
V000003441 P2406143	B2 247565705	W B MASON COMPANY INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	06/30/2024	\$135.43

**BOARD MEETING DATE:08/15/2024**  
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V000003441 P2501829	B2 247716951	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	07/11/2024	\$608.60
V000003441 P2502046	B2 247717369	W B MASON COMPANY INC SCHOOL ADMINISTRATION-SUPPLS & MTRLS	07/11/2024	\$48.58
V000003441 P2502081	B2 247749735	W B MASON COMPANY INC ADMIN INFORMATION TECHNOLOGY-SUPPLS & MTRLS	07/12/2024	\$166.40
V000003441 P2502061	B2 247777232	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	07/15/2024	\$608.60
V000003441 P2502054	B2 247777280	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	07/15/2024	\$144.84
V000003441 P2502078	B2 247811997	W B MASON COMPANY INC SCHOOL ADMINISTRATION-SUPPLS & MTRLS	07/16/2024	\$49.80
V000003441 P2501598	B2 247928069	W B MASON COMPANY INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/22/2024	\$17.10
V000003441 P2501599	B2 247928147	W B MASON COMPANY INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/22/2024	\$17.10
V000003441 P2501603	B2 247928158	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$47.60
V000003441 P2501406	B2 247928165	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$142.96
V000003441 P2501434	B2 247928195	W B MASON COMPANY INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/22/2024	\$11.90
V000003441 P2501394	B2 247928276	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$81.71
V000003441 P2501601	B2 247928312	W B MASON COMPANY INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/22/2024	\$17.10
V000003441 P2501784	B2 247928350	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$18.50
V000003441 P2501386	B2 247928355	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$54.39
V000003441 P2501414	B2 247928421	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$207.36
V000003441 P2501400	B2 247928460	W B MASON COMPANY INC GUIDANCE SERVICES-SUPPLS & MTRLS	07/22/2024	\$88.01
V000003441 P2501380	B2 247928667	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$11.90
V000003441 P2501367	B2 247928728	W B MASON COMPANY INC CHILD STUDY TEAMS-SUPPLS & MTRLS	07/22/2024	\$15.84
V000003441 P2501340	B2 247928926	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$25.97
V000003441 P2501353	B2 247929102	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	07/22/2024	\$11.62
V000003441 P2501338	B2 247929152	W B MASON COMPANY INC INSTRUCTION-SUPPLS & MTRLS	07/22/2024	\$30.57
V000003441 P2501863	B2 247958319	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	07/23/2024	\$179.85

**BOARD MEETING DATE:08/15/2024**  
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V000003441 P2501352	B2 247958511	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	07/23/2024	\$347.21
V000003441 P2502326	B2 247961858	W B MASON COMPANY INC INTERLOCAL SVC AGRMNT-SUPPLS & MTRLS	07/23/2024	\$2,249.85
V000003441 P2501829	B2 247962447	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	08/22/2024	\$755.20
V000003441 P2502081	B2 247986636	W B MASON COMPANY INC ADMIN INFORMATION TECHNOLOGY-SUPPLS & MTRLS	07/24/2024	\$42.76
V000003441 P2501950	B2 247986670	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	07/24/2024	\$92.32
V000003441 P2501379	B2 247988210	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	07/24/2024	\$696.46
V000003441 P2502248	B2 248026943	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	07/25/2024	\$377.60
V000003441 P2406143	B2 CM2892460	W B MASON COMPANY INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	06/30/2024	(\$135.43)
			<b>Total:</b>	<b>\$7,922.90</b>
V000002221 P2406502	B1 9153711479	W. W. GRAINGER INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	06/17/2024	\$174.42
V000002221 P2406506	B1 9153711487	W. W. GRAINGER INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	06/17/2024	\$377.51
V000002221 P2406497	B1 9153737482	W. W. GRAINGER INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	06/17/2024	\$252.72
V000002221 P2501956	B1 9183617472	W. W. GRAINGER INC. INSTRUCTION-GENERAL SUPPLIES	07/16/2024	\$120.02
V000002221 P2502051	B1 9185376754	W. W. GRAINGER INC. INSTRUCTION-SUPPLS & MTRLS	07/17/2024	\$324.37
V000002221 P2502051	B1 9187940037	W. W. GRAINGER INC. INSTRUCTION-SUPPLS & MTRLS	07/19/2024	\$1,057.34
V000002221 P2502147	B1 9198897887	W. W. GRAINGER INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/30/2024	\$121.39
V000002221 P2502148	B1 9199541666	W. W. GRAINGER INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	07/30/2024	\$84.48
V000002221 P2502353	B1 9201656783	W. W. GRAINGER INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	08/01/2024	\$352.68
V000002221 P2502372	B1 9201656791	W. W. GRAINGER INC. SCHOOL ADMINISTRATION-SUPPLS & MTRLS	08/01/2024	\$48.97
V000002221 P2502352	B1 9201656809	W. W. GRAINGER INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	08/01/2024	\$244.82
			<b>Total:</b>	<b>\$3,158.72</b>
23621 P2402994	PM JUN2024MILEAGE	WEATHERLY, ANDREA SUP SVC-STU-EXTRAORDINARY SVCS-REG/TRAIN/TRAVEL	06/30/2024	\$46.25
			<b>Total:</b>	<b>\$46.25</b>



**BOARD MEETING DATE:08/15/2024**  
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<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000006491	P1	WEST MUSIC COMPANY INC		
P2501614	SI2420776	INSTRUCTION-GENERAL SUPPLIES	07/08/2024	\$359.26
V000006491	P1	WEST MUSIC COMPANY INC		
P2501614	SI2421083	INSTRUCTION-GENERAL SUPPLIES	07/09/2024	\$29.08
			<b>Total:</b>	<b>\$388.34</b>
24161	PM	YOUNG, CHARLOTTE		
P2406793	FY2024WORKSHOES	UNALLOCATED BENEFITS-OTHR EMP BNFTS	06/30/2024	\$75.00
			<b>Total:</b>	<b>\$75.00</b>
V000007008	P1	YUHAS PLUMBING HEATING & COOLI		
P2401972	309	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	03/23/2024	\$495.00
			<b>Total:</b>	<b>\$495.00</b>
			<b>Grand Total:</b>	<b>\$5,127,308.58</b>



**EAST BRUNSWICK PUBLIC SCHOOLS**

FINANCIAL SERVICES  
Agenda Item: 4.

Date Prepared: 7/29/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education

**FROM:** Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

**SUBJECT:** FY2024 Budget Revision for the Month of May 2024 (Roll Call - Two-thirds Majority Required)

***Summary:***

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and Assistant Superintendent of Business and Support Operations prior to implementation, and are in compliance with the requirements of Board Policy No. 6422 and Board Regulation No. 6422.

***Recommendation:***

**Recommendation:** That revisions to the school district budget are approved for the month of May 2024 as attached.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						

Dr. James						
Mrs. Reiss						
Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Revision for the Month of May 2024	7/30/2024	Backup Material

**EAST BRUNSWICK PUBLIC SCHOOLS**  
**TRANSFER REPORT MAY 1, 2024- MAY 31, 2024**

Account#	Account Description	Code	Code Description	Debit	Credit
11-000-266-28000-000-50-0-000	SECURITY	02	Cost Increase	\$ 3,000.00	
11-000-266-23000-000-50-0-000	SECURITY	02	Cost Increase		\$ 3,000.00
11-000-262-26210-000-71-0-001	CUSTODIAL SERVICES	02	Cost Increase	\$ 30,300.00	
11-000-262-26220-000-71-0-001	CUSTODIAL SERVICES	02	Cost Increase		\$ 30,300.00
11-000-240-25001-000-74-0-000	SCHOOL ADMINISTRATION	02	Cost Increase	\$ 1,128.75	
11-190-100-25001-000-74-0-000	REGULAR INSTRUCTION	02	Cost Increase		\$ 896.71
11-212-100-25001-000-74-0-000	SPED-MULTIPLE DISABILITIES	02	Cost Increase		\$ 228.75
11-230-100-25001-000-74-0-000	BASIC SKILLS/REMEDIAL	02	Cost Increase		\$ 3.29
11-000-221-25001-000-74-0-000	IMPROVEMENT OF INSTRUCTION	02	Cost Increase	\$ 330.00	
11-000-230-25901-000-74-0-000	GENERAL ADMINISTRATION	02	Cost Increase		\$ 330.00
11-000-261-26100-000-65-0-000	CUSTODIAL SERVICES	02	Cost Increase	\$ 3,431.00	
11-000-263-24200-000-65-0-000	CARE AND UPKEEP OF GROUNDS	02	Cost Increase		\$ 3,431.00
11-230-100-21010-000-00-0-001	BASIC SKILLS/REMEDIAL	03	Account Coding Correction	\$ 120,604.47	
11-240-100-21010-000-00-0-001	BILINGUAL	03	Account Coding Correction		\$ 120,604.47
11-216-100-21060-000-00-0-001	SPED-PRESCHOOL DISAB-FT/CTRL	03	Account Coding Correction	\$ 167,478.45	
11-214-100-21060-000-00-0-001	SPED-AUTISM/CTRL	03	Account Coding Correction		\$ 93,637.27
11-214-100-21010-000-00-0-001	SPED-AUTISM/CTRL	03	Account Coding Correction		\$ 33,339.01
11-216-100-21010-000-00-0-001	SPED-PRESCHOOL DISAB-FT/CTRL	03	Account Coding Correction		\$ 28,708.93
11-219-100-21010-000-00-0-001	SPED-HOME INSTRUCTION	03	Account Coding Correction		\$ 11,793.24
11-212-100-21010-000-00-0-001	SPED-MULTIPLE DISAB/CTRL	03	Account Coding Correction	\$ 55,806.74	
11-213-100-21010-000-00-0-001	SPED-RESOURCE RM/CTRL	03	Account Coding Correction		\$ 55,806.74
11-204-100-21060-000-00-0-001	SPED-LEARNING/LANG DISAB/CTRL	03	Account Coding Correction	\$ 32,758.52	
11-215-100-21010-000-00-0-001	SPED-PRESCHOOL DISAB-PT/CTRL	03	Account Coding Correction	\$ 29,748.71	
11-215-100-21060-000-00-0-001	SPED-PRESCHOOL DISAB-PT/CTRL	03	Account Coding Correction	\$ 15,058.53	
11-204-100-21010-000-00-0-001	SPED-LEARNING/LANG DISAB/CTRL	03	Account Coding Correction		\$ 77,565.76
11-000-262-21000-000-00-0-001	CUSTODIAL SERVICES	03	Account Coding Correction	\$ 26,015.81	
11-000-262-21070-000-00-0-001	CUSTODIAL SERVICES	03	Account Coding Correction		\$ 26,015.81
11-000-218-21040-000-00-0-001	GUIDANCE SERVICES	03	Account Coding Correction	\$ 23,112.66	
11-000-218-21050-000-00-0-001	GUIDANCE SERVICES	03	Account Coding Correction		\$ 23,112.66
11-140-100-21010-000-00-0-001	GRADES 9-12	03	Account Coding Correction	\$ 17,783.39	
11-150-100-21010-000-00-0-001	REGULAR HOME INSTRUCTION	03	Account Coding Correction		\$ 1,878.62
11-190-100-21060-000-00-0-001	REGULAR INSTRUCTION	03	Account Coding Correction		\$ 15,904.77
11-212-100-21060-000-00-0-001	SPED-MULTIPLE DISAB/CTRL	03	Account Coding Correction	\$ 15,736.22	
11-214-100-21010-000-00-0-001	SPED-AUTISM/CTRL	03	Account Coding Correction		\$ 15,736.22
11-212-100-21010-000-00-0-001	SPED-MULTIPLE DISAB/CTRL	03	Account Coding Correction	\$ 6,837.30	
11-209-100-21010-000-00-0-001	SPED-EMOT REGUL IMPAIRM'T/CTRL	03	Account Coding Correction	\$ 6,227.12	
11-209-100-21060-000-00-0-001	SPED-EMOT REGUL IMPAIRM'T/CTRL	03	Account Coding Correction		\$ 13,064.42
11-212-100-21060-000-00-0-001	SPED-MULTIPLE DISAB/CTRL	03	Account Coding Correction	\$ 6,428.77	
11-213-100-21060-000-00-0-001	SPED-RESOURCE RM/CTRL	03	Account Coding Correction		\$ 6,428.77
11-212-100-21010-000-00-0-001	SPED-MULTIPLE DISAB/CTRL	03	Account Coding Correction	\$ 5,299.46	

**EAST BRUNSWICK PUBLIC SCHOOLS**  
**TRANSFER REPORT MAY 1, 2024- MAY 31, 2024**

Account#	Account Description	Code	Code Description	Debit	Credit
11-213-100-21060-000-00-0-001	SPED-RESOURCE RM/CTRL	03	Account Coding Correction		\$ 5,299.46
11-000-291-22900-000-00-0-001	EMPLOYEE BENEFITS	03	Account Coding Correction	\$ 707.00	
11-000-291-22990-000-00-0-001	EMPLOYEE BENEFITS	03	Account Coding Correction		\$ 707.00
11-000-291-22900-000-00-0-001	EMPLOYEE BENEFITS	03	Account Coding Correction	\$ 8.89	
11-000-261-21990-000-00-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	03	Account Coding Correction		\$ 8.89
20-456-200-23000-000-77-4-000	PURCH PROF & TECH SV	03	Account Coding Correction	\$ 34,630.00	
20-456-100-23000-000-77-4-001	PURCH PROF & TECH SV	03	Account Coding Correction		\$ 34,630.00
20-456-200-23000-000-77-4-000	NJ HIGH IMPACT TUTORING	04	Other	\$ 175,370.00	
20-456-200-21000-000-77-4-000	NJ HIGH IMPACT TUTORING	04	Other	\$ 18,420.00	
20-456-100-26000-000-77-4-001	NJ HIGH IMPACT TUTORING	04	Other	\$ 7,027.00	
20-456-100-21000-000-77-4-001	NJ HIGH IMPACT TUTORING	04	Other		\$ 186,405.00
20-456-200-22000-000-77-4-000	NJ HIGH IMPACT TUTORING	04	Other		\$ 14,412.00
	<b>**IN DISTRICT TUTORING</b>				
11-000-263-24200-000-63-0-001	CARE AND UPKEEP OF GROUNDS	04	Other	\$ 1,097.00	
11-000-263-26100-000-63-0-001	CARE AND UPKEEP OF GROUNDS	04	Other		\$ 1,097.00
	<b>**ASPHALT PATCH/CUSTODIAL SUPPLIES</b>				
11-000-230-25900-000-71-0-000	GENERAL ADMINISTRATION	04	Other	\$ 1,257.44	
11-000-230-25300-000-71-0-000	GENERAL ADMINISTRATION	04	Other		\$ 1,257.44
	<b>**CELL PHONE/DATA REIMBURSEMENT</b>				
11-000-261-26100-000-63-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	04	Other	\$ 5,300.00	
12-000-400-24500-000-63-0-001	FACIL ACQUISITION/CONSTRUCTION	04	Other		\$ 5,300.00
	<b>**CJHS GYM DIVIDER CURTAIN REPAIR</b>				
11-000-291-22600-000-71-0-000	EMPLOYEE BENEFITS	04	Other	\$ 16,469.13	
11-000-291-22410-000-71-0-000	EMPLOYEE BENEFITS	04	Other		\$ 16,469.13
	<b>**DCRP CONTRIBUTIONS</b>				
11-000-270-25170-000-65-0-000	STUDENT TRANSPORTATION	04	Other	\$ 4,860.00	
11-000-270-25110-000-65-0-000	STUDENT TRANSPORTATION	04	Other		\$ 4,860.00
11-000-270-25170-000-65-0-000	STUDENT TRANSPORTATION	04	Other	\$ 9,000.00	
11-000-270-25110-000-65-0-000	STUDENT TRANSPORTATION	04	Other		\$ 7,900.00
11-000-270-25140-000-65-0-000	STUDENT TRANSPORTATION	04	Other		\$ 1,100.00
11-000-270-25170-000-65-0-000	STUDENT TRANSPORTATION	04	Other	\$ 13,872.00	
11-000-270-25110-000-65-0-000	STUDENT TRANSPORTATION	04	Other		\$ 13,872.00
	<b>**TRANSPORTATION ROUTES</b>				
11-000-261-24200-000-63-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	04	Other	\$ 11,699.27	
12-000-400-24500-000-63-0-001	FACIL ACQUISITION/CONSTRUCTION	04	Other		\$ 11,699.27
	<b>**EBHS RTU 105 REPAIR</b>				
20-003-400-24500-IA1-71-2-001	2022 SSA/HVAC CAP IMPROV	04	Other	\$ 16,000.00	
20-003-400-23340-IA4-71-2-050	2022 SSA-SFTBL/HD HCKY CMLPX	04	Other		\$ 16,000.00
	<b>**ENGINEERING COSTS FIELD HOCKEY/SOFTBALL COMPLEX</b>				
20-003-400-27300-1DY-71-1-001	2021 SHARED SVCS AGREEMENT	04	Other	\$ 20,675.98	

**EAST BRUNSWICK PUBLIC SCHOOLS**  
**TRANSFER REPORT MAY 1, 2024- MAY 31, 2024**

Account#	Account Description	Code	Code Description	Debit	Credit
20-003-400-24500-1NY-71-1-055	2021 SHARED SVCS AGREEMENT	04	Other		\$ 20,675.98
12-000-400-24500-C1X-71-0-055	CJHS FLOORING REPLACEMENT	04	Other	\$ 11,464.17	
12-000-400-24500-C1X-71-0-070	CENTRAL FLOORING REPLACEMENT	04	Other	\$ 7,990.83	
12-000-400-23900-C1X-71-0-055	CJHS FLOORING REPLACEMENT	04	Other		\$ 19,455.00
12-000-400-24500-C1X-71-0-070	CENTRAL FLOORING REPLACEMENT	04	Other	\$ 3,646.59	
12-000-400-24500-C1X-71-0-138	WARNS FLOORING REPLACEMENT	04	Other	\$ 0.96	
12-000-400-24500-C1X-71-0-056	FLOORING REPLACEMENT	04	Other	\$ 0.81	
12-000-400-24500-C1X-71-0-125	CHIT FLOORING REPLACEMENT	04	Other	\$ 0.64	
12-000-400-23900-C1X-71-0-070	CENTRAL FLOORING REPLACEMENT	04	Other		\$ 3,649.00
	<b>**FLOOR REPLACEMENT PROJECTS</b>				
11-000-262-24200-000-71-0-001	CUSTODIAL SERVICES	04		\$ 1,330.00	
11-000-262-25200-000-71-0-001	CUSTODIAL SERVICES	04	Other		\$ 1,330.00
	<b>**FREE/REDUCED DEVICE COVERAGE</b>				
11-000-261-26100-000-63-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	04	Other	\$ 32,178.53	
12-000-400-24500-000-63-0-001	FACIL ACQUISITION/CONSTRUCTION	04	Other		\$ 32,178.53
11-000-261-26100-000-63-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	04	Other	\$ 6,002.44	
12-000-400-24500-000-63-0-001	FACIL ACQUISITION/CONSTRUCTION	04	Other		\$ 6,002.44
11-000-261-26100-000-63-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	04	Other	\$ 28,653.00	
12-000-400-24500-000-63-0-001	FACIL ACQUISITION/CONSTRUCTION	04	Other		\$ 28,653.00
	<b>**HUES RTU REPAIRS</b>				
20-003-400-24500-1KT-62-5-055	2015 SSA-MATS & HOISTS	04	Other	\$ 20,617.75	
20-003-400-24500-1XT-71-5-056	2015 SSA-HUES WINDOW TINT	04	Other		\$ 20,617.75
20-003-400-24500-1AY-71-1-100	2021 SHARED SVCS AGREEMENT	04	Other	\$ 10,427.72	
20-003-400-27300-1HZ-71-0-000	2020 SHARED SVCS AGREEMENT	04	Other	\$ 5,339.34	
20-003-200-26000-1KX-71-9-001	2019 SSA-LOCKDOWN SHADES	04	Other	\$ 4,163.61	
20-003-400-27300-1DY-71-1-001	2021 SHARED SVCS AGREEMENT	04	Other	\$ 4,133.67	
20-003-400-27300-1EZ-71-0-000	2020 SHARED SVCS AGREEMENT	04	Other	\$ 1,780.00	
20-003-200-23000-1JX-71-9-000	2019 SSA-TYLER TECH GEOTAB SYS	04	Other	\$ 1,526.50	
20-003-200-26000-1CZ-71-0-050	2020 SHARED SVCS AGREEMENT	04	Other	\$ 642.36	
20-003-400-27300-1GZ-71-0-000	2020 SHARED SVCS AGREEMENT	04	Other	\$ 515.00	
20-003-400-24500-1MY-71-1-056	2021 SHARED SVCS AGREEMENT	04	Other		\$ 14,561.39
20-003-400-24500-1QZ-71-0-056	2020 SHARED SVCS AGREEMENT	04	Other		\$ 8,276.70
20-003-400-24500-1NX-71-9-056	2019 SSA-WINDOW TINT	04	Other		\$ 5,690.11
	<b>**HUES WINDOW TINTING PROJECT</b>				
11-000-262-24200-000-71-0-001	CUSTODIAL SERVICES	04	Other	\$ 25,000.00	
11-000-262-25200-000-71-0-001	CUSTODIAL SERVICES	04	Other		\$ 25,000.00
	<b>**INSURANCE DEDUCTIBLE CENTRAL BOILER</b>				
11-000-230-25900-000-71-0-000	GENERAL ADMINISTRATION	04	Other	\$ 2,865.50	
11-000-230-28900-000-71-0-000	GENERAL ADMINISTRATION	04	Other		\$ 2,865.50
	<b>**LOI EXTENSION EBHS</b>				
11-000-261-26100-000-63-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	04	Other	\$ 2,250.00	

**EAST BRUNSWICK PUBLIC SCHOOLS**  
**TRANSFER REPORT MAY 1, 2024- MAY 31, 2024**

Account#	Account Description	Code	Code Description	Debit	Credit
12-000-400-27300-000-63-0-001	FACIL ACQUISITION/CONSTRUCTION <b>**MOTOR CJHS KITCHEN RTU SUPPLY FAN</b>	04	Other		\$ 2,250.00
11-000-270-25170-000-65-0-000	STUDENT TRANSPORTATION	04	Other	\$ 54,000.00	
11-000-270-24200-000-65-0-000	STUDENT TRANSPORTATION	04	Other		\$ 50,000.00
11-000-261-24200-000-65-0-000	CUSTODIAL SERVICES <b>**SCHOOL BUS AND TRUCK REPAIRS</b>	04	Other		\$ 4,000.00
11-000-217-23200-000-51-0-000	EXTRAORDINARY SERVICES	04	Other	\$ 30,326.00	
11-000-219-25000-000-51-0-000	CHILD STUDY TEAMS	04	Other	\$ 104.00	
11-000-213-23000-000-51-0-000	HEALTH SERVICES	04	Other		\$ 17,736.00
11-000-219-23200-000-51-0-000	CHILD STUDY TEAMS	04	Other		\$ 12,194.00
11-000-217-26000-000-51-0-000	EXTRAORDINARY SERVICES <b>**PSYCHOLOGY &amp; CST EVALUATIONS</b>	04	Other		\$ 500.00
11-000-261-24200-000-63-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	04	Other	\$ 20,923.01	
12-000-400-24500-000-63-0-001	FACIL ACQUISITION/CONSTRUCTION <b>**EBHS RTU REPAIR</b>	04	Other		\$ 20,923.01
11-000-262-28000-000-63-0-001	CUSTODIAL SERVICES	04	Other	\$ 70.00	
11-000-262-26100-000-63-0-001	CUSTODIAL SERVICES <b>**CUSTODIAL SUPPLIES</b>	04	Other		\$ 70.00
20-003-400-24500-1DZ-71-0-000	2020 SHARED SVCS AGREEMENT	04	Other	\$ 1,754.00	
20-003-200-26000-1DZ-71-0-000	2020 SHARED SVCS AGREEMENT <b>**SIGNAGE</b>	04	Other		\$ 1,754.00
11-000-291-22700-000-71-0-000	EMPLOYEE BENEFITS	04	Other	\$ 151,442.54	
11-209-100-23200-SUB-74-0-001	SPED-BEHAVIORAL DISABILITIES	04	Other	\$ 13,140.00	
11-000-219-23200-SUB-74-0-001	CHILD STUDY TEAMS	04	Other	\$ 7,691.50	
11-216-100-23200-SUB-74-0-001	SPED-PRESCHOOL DISABILITIES-FT	04	Other	\$ 7,616.00	
11-214-100-23200-SUB-74-0-001	SPED-AUTISM	04	Other	\$ 3,309.96	
11-000-240-23000-SUB-74-0-001	SCHOOL ADMINISTRATION	04	Other	\$ 1,200.00	
11-000-252-25000-SUB-74-0-001	ADMIN INFORMATION TECHNOLOGY	04	Other	\$ 600.00	
11-190-100-23200-SUB-74-0-001	REGULAR INSTRUCTION <b>**SUBSTITUTE SERVICES</b>	04	Other		\$ 185,000.00
12-000-400-23340-C56-62-0-130	FROST HVAC/ELECTRICAL UPGRADE	04	Other	\$ 9,239.45	
12-000-400-23340-C57-62-0-138	WARNS HVAC/ELECTRICAL UPGRADE	04	Other	\$ 6,998.92	
12-000-400-24500-C3J-71-0-050	EBHS UNIT VENTILATOR-CLASS E1	04	Other	\$ 4,930.00	
12-000-400-23340-C3B-71-0-100	LAWRENCE BROOK COURTYARD IMPR	04	Other	\$ 3,456.82	
12-000-400-24500-C3T-71-0-055	CJHS STORAGE RACKS	04	Other	\$ 2,815.00	
12-000-400-23340-C3F-71-0-000	DIST WIDE MDF-IDF EVAL	04	Other	\$ 2,049.28	
12-000-400-23340-C3E-71-0-000	PIPING REPL/UTILITY LOC ADMIN	04	Other	\$ 483.22	
12-000-400-24500-C3N-71-0-125	CHITTICK PLAYGROUND	04	Other	\$ 0.78	
10-000-000-07610-000-00-0-000	GEN FUND BALANCE SHEET/REVENUE <b>**TRANSFER UNEXPENDED PROJECT BALANCES</b>	04	Other		\$ 29,973.47
11-190-100-26100-000-40-0-000	REGULAR INSTRUCTION	04	Other	\$ 2,390.00	

**EAST BRUNSWICK PUBLIC SCHOOLS  
TRANSFER REPORT MAY 1, 2024- MAY 31, 2024**

<b>Account#</b>	<b>Account Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Debit</b>	<b>Credit</b>
11-401-100-25000-000-40-0-000	CO-CURRICULAR ACTIVITIES <b>**TRANSPORTATION OF CHORAL RISERS</b>	04	Other		\$ 2,390.00
<b>TOTAL TRANSFERS:</b>				<b>\$ 1,398,549.51</b>	<b>\$ 1,398,549.51</b>





**EAST BRUNSWICK PUBLIC SCHOOLS**

FINANCIAL SERVICES  
Agenda Item: 5.

Date Prepared: 7/29/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education

**FROM:** Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

**SUBJECT:** FY2024 Board Secretary's Report and Monthly Certification of Budgetary Status as of May 31, 2024

***Summary:***

The Board Secretary's Report and Monthly Certification of Budgetary Status as of May 31, 2024 are hereby submitted for the Board's acceptance.

***Recommendation:***

**Recommendation:** That the Board Secretary's Report and Monthly Certification of Budgetary Status as of May 31, 2024 are accepted as reflected in the attachment.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						

Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Board Secretary's Report - May 2024	7/30/2024	Backup Material

**Receipt Of Board Secretary's Report And Monthly Certification Of Budgetary Status –  
May 2024**

Pursuant to N.J.A.C. 6A:23-2.11(c)3, I certify that for the period ending May 31, 2024 no line item account has encumbrances and expenditures which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23-2.11(a)1.

DATED: August 29, 2024

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Bernardo Giuliana, SFO, QPA  
Assistant Superintendent for Business and  
Support Operations

		<b>ASSETS</b>	
<b>CURRENT ASSETS</b>			
01010	AP CHECKING ACCOUNT	\$	-
01009	CLAIM ON CASH	\$	14,810,220.96
01030	PETTY CASH	\$	-
01050	CASH HELD BY FISCAL AGENTS	\$	-
01160	CAPITAL RESERVE ACCOUNT	\$	2,045,937.99
	<b>NET CASH</b>	<u>\$</u>	<u>16,856,158.95</u>
01210	TAX LEVY RECEIVABLE	\$	11,609,944.88
01320	INTERFUND ACCOUNTS RECEIVABLE	\$	-
01410	INTERGOV ACCTS REC-STATE	\$	4,231,762.53
01420	INTERGOV ACCTS REC-FEDERAL	\$	-
01430	INTERGOV ACCTS REC-OTHER	\$	-
01530	OTHER ACCOUNTS RECEIVABLE	\$	196,041.61
	<b>TOTAL CURRENT ASSETS</b>		\$ 32,893,907.97
		<b>TOTAL ASSETS</b>	<u><u>\$ 32,893,907.97</u></u>
<b>LIABILITY &amp; FUND EQUITY</b>			
<b>CURRENT LIABILITIES</b>			
04020	INTERFUND ACCOUNTS PAYABLE	\$	-
04110	INTERGOV ACCTS PAY-STATE	\$	-
04210	ACCOUNTS PAYABLE	\$	2,527,929.46
04610	ACCRUED SALARIES & BENEFITS	\$	-
04810	DEFERRED REVENUES	\$	12,821.19
	<b>TOTAL CURRENT LIABILITIES</b>		\$ 2,540,750.65
<b>EQUITY/RESERVE FUND BALANCE</b>			
06040	INCREASE IN CAPITAL RESERVE	\$	-
07530	RESERVE FOR ENCUMBRANCES	\$	17,374,905.53
07610	RESERVED FUND BAL-CAP RES ACCT	\$	2,045,937.99
07660	RESERVED FUND BAL-EXCESS SURPLUS	\$	2,471,505.00
07710	DESIGNATED SUBSEQUENT YEAR EXP	\$	4,350,000.00
07720	DESIGNATED FUND BALANCE-ARRA/SEMI	\$	-
	<b>TOTAL EQUITY/RESERVE FD BALANCE</b>		\$ 26,242,348.52
<b>RESULTS OF OPERATIONS</b>			
03020	ACTUAL REVENUES	\$	182,265,219.32
03010	LESS ESTIMATED REVENUES	\$	182,975,287.00
	<b>ACTUALS LESS BUDGETED</b>		\$ (710,067.68)
06010	BUDGETED APPROPRIATIONS	\$	193,433,956.03
06020	LESS EXPENDITURES	\$	172,498,027.71
06030	LESS ENCUMBRANCES	\$	17,374,905.53
	<b>BUDGETED LESS ACTUALS</b>		\$ 3,561,022.79
<b>EQUITY/UNDESIGNATED</b>			
03030	BUDGETED FUND BALANCE	\$	(4,645,000.00)
07700	UNRESERVED FUND BALANCE	\$	5,609,853.69
07710	UNRESERVED DESIGNATED SUBSEQUENT YEAR EXP	\$	295,000.00
	<b>TOTAL EQUITY/UNDESIGNATED FD BAL</b>		\$ 1,259,853.69
		<b>TOTAL LIABILITY &amp; FUND EQUITY</b>	<u><u>\$ 32,893,907.97</u></u>

		<b>ASSETS</b>		
<b>CURRENT ASSETS</b>				
01010	AP CHECKING ACCOUNT	\$	-	
01009	CLAIM ON CASH	\$	15,660,118.66	
01050	CASH HELD BY FISCAL AGENTS	\$	-	
	<b>NET CASH</b>		<u>\$ 15,660,118.66</u>	
01320	INTERFUND ACCOUNTS RECEIVABLE	\$	-	
01410	INTERGOV ACCTS REC-STATE	\$	27,391.42	
01420	INTERGOV ACCTS REC-FEDERAL	\$	1,608,652.81	
01430	INTERGOV ACCTS REC-OTHER	\$	-	
01530	OTHER ACCOUNTS RECEIVABLE	\$	-	
	<b>TOTAL CURRENT ASSETS</b>			\$ 17,296,162.89
			<b>TOTAL ASSETS</b>	<u><u>\$ 17,296,162.89</u></u>
		<b>LIABILITY &amp; FUND EQUITY</b>		
<b>CURRENT LIABILITIES</b>				
04020	INTERFUND ACCOUNTS PAYABLE	\$	-	
04110	INTERGOV ACCTS PAY-STATE	\$	-	
04120	INTERGOV ACCTS PAY-FEDERAL	\$	-	
04210	ACCOUNTS PAYABLE	\$	1,664,324.54	
04610	ACCRUED SALARIES & BENEFITS	\$	-	
04810	DEFERRED REVENUES	\$	15,631,838.35	
	<b>TOTAL CURRENT LIABILITIES</b>			\$ 17,296,162.89
<b>EQUITY/RESERVE FUND BALANCE</b>				
07530	RESERVE FOR ENCUMBRANCES	\$	7,171,015.57	
07730	LEGALLY RESTRICTED FUND BALANCE	\$	-	
	<b>TOTAL EQUITY/RESERVE FD BALANCE</b>			\$ 7,171,015.57
<b>RESULTS OF OPERATIONS</b>				
03020	ACTUAL REVENUES	\$	11,639,699.20	
03010	LESS ESTIMATED REVENUES	\$	28,848,837.59	
	<b>ACTUALS LESS BUDGETED</b>			\$ (17,209,138.39)
<b>APPROPRIATIONS</b>				
06010	BUDGETED APPROPRIATIONS	\$	28,848,837.59	
06020	LESS EXPENDITURES	\$	11,639,699.20	
06030	LESS ENCUMBRANCES	\$	7,171,015.57	
	<b>BUDGETED LESS ACTUALS</b>			\$ 10,038,122.82
<b>EQUITY/UNDESIGNATED</b>				
03030	BUDGETED FUND BALANCE	\$	-	
07700	UNRESERVED FUND BALANCE	\$	-	
	<b>TOTAL EQUITY/UNDESIGNATED FD BAL</b>			\$ -
	<b>TOTAL LIABILITY &amp; FUND EQUITY</b>			<u><u>\$ 17,296,162.89</u></u>



<b>ASSETS</b>			
<b>CURRENT ASSETS</b>			
01010	AP CHECKING ACCOUNT	\$	-
01009	CLAIM ON CASH	\$	(226,836.57)
	<b>NET CASH</b>	\$	(226,836.57)
01210	TAX LEVY RECEIVABLE	\$	415,502.12
01320	INTERFUND ACCOUNTS RECEIVABLE	\$	-
01410	INTERGOV ACCTS REC-STATE	\$	-
	<b>TOTAL CURRENT ASSETS</b>		\$ 188,665.55
		<b>TOTAL ASSETS</b>	<u>\$ 188,665.55</u>
<b>LIABILITY &amp; FUND EQUITY</b>			
<b>CURRENT LIABILITIES</b>			
04020	INTERFUND ACCOUNTS PAYABLE	\$	-
04210	ACCOUNTS PAYABLE	\$	-
	<b>TOTAL CURRENT LIABILITIES</b>		\$ -
<b>EQUITY/RESERVE FUND BALANCE</b>			
07530	RESERVE FOR ENCUMBRANCES	\$	-
07610	RESERVED FUND BAL-CAP RES ACCT	\$	-
07710	DESIGNATED SUBSEQUENT YEAR EXP	\$	8,729.00
07720	LEGALLY RESTRICTED FD BALANCE	\$	-
	<b>TOTAL EQUITY/RESERVE FD BALANCE</b>		\$ 8,729.00
<b>RESULTS OF OPERATIONS</b>			
03020	ACTUAL REVENUES	\$	4,986,025.00
03010	LESS ESTIMATED REVENUES	\$	4,986,025.00
	<b>ACTUALS LESS BUDGETED</b>		\$ -
06010	BUDGETED APPROPRIATIONS	\$	4,994,754.00
06020	LESS EXPENDITURES	\$	4,994,753.00
06030	LESS ENCUMBRANCES	\$	-
	<b>BUDGETED LESS ACTUALS</b>		\$ 1.00
<b>EQUITY/UNDESIGNATED</b>			
03030	BUDGETED FUND BALANCE	\$	(8,729.00)
07700	UNRESERVED FUND BALANCE	\$	188,664.55
	<b>TOTAL EQUITY/UNDESIGNATED FD BAL</b>		\$ 179,935.55
		<b>TOTAL LIABILITY &amp; FUND EQUITY</b>	<u>\$ 188,665.55</u>

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
<b>GENERAL FUND</b>				
<b>UNDISTRIBUTED EXPENDITURES</b>				
<b>UNDISTRIBUTED</b>				
10-000-000-11210-000-00-0-000-10 LOCAL TAX LEVY	139,319,339.00	139,319,339.00	139,319,339.00	0.00
10-000-000-11310-000-00-0-000-10 TUITION-INDIVIDUALS	75,000.00	75,000.00	79,583.50	-4,583.50
10-000-000-11320-000-00-0-000-10 TUITION-NJ LEAS	576,000.00	576,000.00	143,092.13	432,907.87
10-000-000-11510-000-00-0-000-10 INTEREST ON INVESTMENTS	315,000.00	315,000.00	1,479,696.26	-1,164,696.26
10-000-000-11980-000-00-0-000-10 REFUND OF PRIOR YR EXPENDIT	130,000.00	130,000.00	177,490.49	-47,490.49
10-000-000-11990-000-00-0-000-10 MISCELLANEOUS	204,355.00	204,355.00	848,148.62	-643,793.62
10-000-000-17300-000-00-0-000-10 FEES	256,775.00	256,775.00	309,114.83	-52,339.83
10-000-000-13121-000-00-0-000-10 CATEGORICAL TRANSPORTATION	1,555,315.00	1,555,315.00	1,555,315.00	0.00
10-000-000-13131-000-00-0-000-10 EXTRAORDINARY AID	900,000.00	900,000.00	0.00	900,000.00
10-000-000-13132-000-00-0-000-10 CATEGORICAL SPECIAL ED AID	9,239,567.00	9,239,567.00	9,239,567.00	0.00
10-000-000-13176-000-00-0-000-10 EQUALIZATION AID	27,806,176.00	27,806,176.00	27,806,176.00	0.00
10-000-000-13177-000-00-0-000-10 CATEGORICAL SECURITY AID	1,225,192.00	1,225,192.00	1,225,192.00	0.00
10-000-000-14200-000-00-0-000-10 SPECIAL ED MEDICAID INITIAT	208,855.00	208,855.00	82,504.49	126,350.51
10-000-000-15200-000-00-0-000-10 INTERFUND TRANSFER	1,163,713.00	1,163,713.00	0.00	1,163,713.00
<b>UNDISTRIBUTED Total</b>	<b>182,975,287.00</b>	<b>182,975,287.00</b>	<b>182,265,219.32</b>	<b>710,067.68</b>
<b>UNDISTRIBUTED EXPENDITURES Total</b>	<b>182,975,287.00</b>	<b>182,975,287.00</b>	<b>182,265,219.32</b>	<b>710,067.68</b>
<b>GENERAL FUND Total</b>	<b>182,975,287.00</b>	<b>182,975,287.00</b>	<b>182,265,219.32</b>	<b>710,067.68</b>
<b>GENERAL FUND Total</b>	<b>182,975,287.00</b>	<b>182,975,287.00</b>	<b>182,265,219.32</b>	<b>710,067.68</b>



Fund 20 SPECIAL REVENUE FUND

Org Budget Adj Budget Actual Unrealized

SPECIAL REVENUE FUND EAST BRUNSWICK EDUCATION FOUND UNDISTRIBUTED

Table with 5 columns: Description, Org Budget, Adj Budget, Actual, Unrealized. Rows include various contribution categories and totals for East Brunswick Education Found.

PTA GRANTS UNDISTRIBUTED

Table with 5 columns: Description, Org Budget, Adj Budget, Actual, Unrealized. Rows include PTA grant categories.

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
20-002-000-11620-20H-00-4-000-20 DAILY SALES-NONREIMB PRGMS	0.00	2,500.00	0.00	2,500.00
20-002-000-11920-598-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	4.22	0.00	4.22
20-002-000-11920-645-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	26.95	0.00	26.95
20-002-000-11920-705-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	7.54	0.00	7.54
20-002-000-11920-728-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.15	0.00	2.15
20-002-000-11920-763-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,300.00	0.00	3,300.00
<b>UNDISTRIBUTED Total</b>	0.00	14,509.84	6,420.16	8,089.68
<b>PTA GRANTS Total</b>	0.00	14,509.84	6,420.16	8,089.68

INTERLOCAL SVC AGRMNT

UNDISTRIBUTED

20-003-000-15601-10T-00-5-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	149,900.00	74,282.25	75,617.75
20-003-000-15601-10V-00-7-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	341,013.02	248,275.64	92,737.38
20-003-000-15601-10V-00-8-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	1,130.98	0.00	1,130.98
20-003-000-15601-10W-00-8-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	286.35	286.35	0.00
20-003-000-15601-10X-00-9-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	92,208.58	54,530.96	37,677.62
20-003-000-15601-10Y-00-1-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	307,566.44	6,904.38	300,662.06
20-003-000-15601-10Z-00-0-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	509,055.68	216,656.89	292,398.79
20-003-000-15601-IA0-00-2-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	2,294,215.86	860,874.11	1,433,341.75
20-003-000-15601-IC0-00-3-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	6,379,290.70	2,836,152.79	3,543,137.91
20-003-000-15601-ID0-00-4-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	5,795,000.00	31,772.14	5,763,227.86
<b>UNDISTRIBUTED Total</b>	0.00	15,869,667.61	4,329,735.51	11,539,932.10
<b>INTERLOCAL SVC AGRMNT Total</b>	0.00	15,869,667.61	4,329,735.51	11,539,932.10

OTHER LOCAL SOURCES

UNDISTRIBUTED

20-004-000-11920-003-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.02	0.00	0.02
20-004-000-11920-012-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.77	0.00	0.77
20-004-000-11920-023-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	121.99	0.00	121.99
20-004-000-11920-034-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.89	0.00	0.89
20-004-000-11920-037-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	66.66	0.00	66.66
20-004-000-11920-051-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	500.00	0.00	500.00
20-004-000-11920-052-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3.05	0.00	3.05
20-004-000-11920-053-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	158.38	0.00	158.38
20-004-000-11920-054-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,635.56	287.50	5,348.06
20-004-000-11920-072-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,733.60	1,733.60	0.00

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
20-004-000-11920-075-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,500.00	2,362.00	138.00
20-004-000-11920-076-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	157.23	157.23	0.00
20-004-000-11920-084-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,000.00	1,000.00	0.00
20-004-000-11920-085-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	250.00	0.00	250.00
20-004-000-11920-087-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,500.00	3,290.10	209.90
20-004-000-11920-090-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,593.00	5,593.00	0.00
20-004-000-11920-094-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	13,090.00	8,031.53	5,058.47
20-004-000-11920-20I-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	96.00	0.00	96.00
20-004-000-11920-246-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	211.02	172.50	38.52
20-004-000-11920-246-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	613.66	0.00	613.66
20-004-000-11920-276-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	274.59	274.59	0.00
20-004-000-11920-283-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	16.81	0.00	16.81
20-004-000-11920-295-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	247.23	0.00	247.23
20-004-000-11920-360-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	42,140.05	0.00	42,140.05
20-004-000-11920-360-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	21,039.00	0.00	21,039.00
20-004-000-11920-483-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	552.02	552.02	0.00
20-004-000-11920-483-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	557.13	174.65	382.48
20-004-000-11920-483-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	28.16	0.00	28.16
20-004-000-11920-483-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	478.56	257.63	220.93
20-004-000-11920-521-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	229.93	0.00	229.93
20-004-000-11920-521-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	46.30	0.00	46.30
20-004-000-11920-530-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.12	0.00	0.12
20-004-000-11920-615-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	750.00	0.00	750.00
20-004-000-11920-664-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	217.56	0.00	217.56
20-004-000-11920-664-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	413.98	0.00	413.98
20-004-000-11920-704-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	6.94	0.00	6.94
20-004-000-11920-706-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	345.87	0.00	345.87
20-004-000-11920-712-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	7.65	0.00	7.65
20-004-000-11920-729-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.71	0.00	2.71
20-004-000-11920-750-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	24.73	24.73	0.00
20-004-000-11920-750-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	26.05	0.00	26.05
20-004-000-11920-751-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	150.00	0.00	150.00
20-004-000-11920-752-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	120.80	0.00	120.80
20-004-000-11920-754-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	144.72	0.00	144.72
20-004-000-11920-778-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	91.31	0.00	91.31
20-004-000-15602-IB0-00-1-000-20 LEASE PURCHASE AGREEMENTS	0.00	4,124,321.93	357,880.26	3,766,441.67
<b>UNDISTRIBUTED Total</b>	<b>0.00</b>	<b>4,227,465.98</b>	<b>381,791.34</b>	<b>3,845,674.64</b>

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
<b>OTHER LOCAL SOURCES Total</b>	0.00	4,227,465.98	381,791.34	3,845,674.64

**ARP IDEA BASIC  
UNDISTRIBUTED  
ARP IDEA PRESCHOOL  
UNDISTRIBUTED  
TITLE I, PART A  
UNDISTRIBUTED**

20-231-000-14411-000-00-0-000-20 TITLE I, PART A	700,000.00	0.00	0.00	0.00
20-231-000-14411-000-00-3-000-20 TITLE I, PART A	0.00	70,530.96	57,790.00	12,740.96
20-231-000-14411-000-00-4-000-20 TITLE I, PART A	0.00	354,303.00	298,715.47	55,587.53
<b>UNDISTRIBUTED Total</b>	700,000.00	424,833.96	356,505.47	68,328.49
<b>TITLE I, PART A Total</b>	700,000.00	424,833.96	356,505.47	68,328.49

**TITLE III  
UNDISTRIBUTED**

20-241-000-14491-000-00-0-000-20 TITLE III	45,000.00	0.00	0.00	0.00
20-241-000-14491-000-00-3-000-20 TITLE III	0.00	3,188.70	3,135.00	53.70
20-241-000-14491-000-00-4-000-20 TITLE III	0.00	68,573.00	53,671.20	14,901.80
<b>UNDISTRIBUTED Total</b>	45,000.00	71,761.70	56,806.20	14,955.50
<b>TITLE III Total</b>	45,000.00	71,761.70	56,806.20	14,955.50

**TITLE III SUP INST  
UNDISTRIBUTED  
IDEA BASIC  
UNDISTRIBUTED**

20-250-000-14421-000-00-0-000-20 IDEA PART B BASIC	1,800,000.00	0.00	0.00	0.00
20-250-000-14421-000-00-3-000-20 IDEA PART B BASIC	0.00	17,540.03	17,540.03	0.00
20-250-000-14421-000-00-4-000-20 IDEA PART B BASIC	0.00	2,255,852.00	2,052,018.26	203,833.74
<b>UNDISTRIBUTED Total</b>	1,800,000.00	2,273,392.03	2,069,558.29	203,833.74
<b>IDEA BASIC Total</b>	1,800,000.00	2,273,392.03	2,069,558.29	203,833.74

**IDEA PRESCHOOL  
UNDISTRIBUTED**

20-254-000-14421-000-00-4-000-20 IDEA PART B BASIC	0.00	77,316.00	64,540.12	12,775.88
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Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
<b>UNDISTRIBUTED Total</b>	0.00	77,316.00	64,540.12	12,775.88
<b>IDEA PRESCHOOL Total</b>	0.00	77,316.00	64,540.12	12,775.88

**TITLE II-A**

**UNDISTRIBUTED**

20-270-000-14451-000-00-0-000-20 TITLE II-A	150,000.00	0.00	0.00	0.00
20-270-000-14451-000-00-3-000-20 TITLE II-A	0.00	50,965.70	39,010.00	11,955.70
20-270-000-14451-000-00-4-000-20 TITLE II-A	0.00	134,437.00	94,950.23	39,486.77
<b>UNDISTRIBUTED Total</b>	150,000.00	185,402.70	133,960.23	51,442.47
<b>TITLE II-A Total</b>	150,000.00	185,402.70	133,960.23	51,442.47

**TITLE II-D**

**UNDISTRIBUTED**

**TITLE IV**

**UNDISTRIBUTED**

20-280-000-14471-000-00-2-000-20 TITLE IV	0.00	501.98	339.98	162.00
20-280-000-14471-000-00-3-000-20 TITLE IV	0.00	8,971.85	4,960.27	4,011.58
20-280-000-14471-000-00-4-000-20 TITLE IV	0.00	62,155.00	56,353.86	5,801.14
<b>UNDISTRIBUTED Total</b>	0.00	71,628.83	61,654.11	9,974.72
<b>TITLE IV Total</b>	0.00	71,628.83	61,654.11	9,974.72

**FEMA REIMBURSEMENTS**

**UNDISTRIBUTED**

**BRIDGING THE DEVICE GAP**

**UNDISTRIBUTED**

**NJ ACHIEVEMENT COACHES CONTENT**

**UNDISTRIBUTED**

**INCLUSIVE SCHOOLS CLIMATE-IDEA**

**UNDISTRIBUTED**

**NJ HIGH IMPACT TUTORING**

**UNDISTRIBUTED**

20-456-000-14502-000-00-4-000-20 NJ HIGH IMPACT TUTORING	0.00	460,000.00	277,374.40	182,625.60
<b>UNDISTRIBUTED Total</b>	0.00	460,000.00	277,374.40	182,625.60

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
NJ HIGH IMPACT TUTORING Total	0.00	460,000.00	277,374.40	182,625.60

SCHOOL CLIMATE CHANGE

UNDISTRIBUTED

CARES ACT

UNDISTRIBUTED

CARES ACT-DIGITAL DIVIDE

UNDISTRIBUTED

CORONAVIRUS RELIEF FUNDS

UNDISTRIBUTED

NONPUBLIC TCHR STEM GRANT

UNDISTRIBUTED

20-481-000-13212-000-00-4-000-20 NONPUBLIC TEACHER STEM GRAN	0.00	18,702.06	13,411.07	5,290.99
UNDISTRIBUTED Total	0.00	18,702.06	13,411.07	5,290.99

NONPUBLIC TCHR STEM GRANT Total	0.00	18,702.06	13,411.07	5,290.99
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CRRSA ACT-ESSER II

UNDISTRIBUTED

20-483-000-14534-000-00-3-000-20 CRRSA ACT-ESSER II	0.00	73,520.84	70,220.35	3,300.49
UNDISTRIBUTED Total	0.00	73,520.84	70,220.35	3,300.49

CRRSA ACT-ESSER II Total	0.00	73,520.84	70,220.35	3,300.49
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CRRSA ACT-LEARNING ACCLERATION

UNDISTRIBUTED

20-484-000-14535-000-00-2-000-20 CRRSA ACT-LEARNING ACCELERA	0.00	17,304.53	3,111.88	14,192.65
20-484-000-14535-000-00-4-000-20 CRRSA ACT-LEARNING ACCELERA	0.00	65,311.00	57,340.00	7,971.00
UNDISTRIBUTED Total	0.00	82,615.53	60,451.88	22,163.65

CRRSA ACT-LEARNING ACCLERATION Total	0.00	82,615.53	60,451.88	22,163.65
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CRRSA ACT-MENTAL HEALTH

UNDISTRIBUTED

ACSERS-ADD COM SPED REL SVC

UNDISTRIBUTED

20-486-000-14537-000-00-4-000-20 ADDTL COMP SP ED REL SVC-AC	0.00	771,887.00	771,887.00	0.00
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Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
<b>UNDISTRIBUTED Total</b>	0.00	771,887.00	771,887.00	0.00
<b>ACSERS-ADD COM SPED REL SVC Total</b>	0.00	771,887.00	771,887.00	0.00
<b>ARP ESSER</b>				
<b>UNDISTRIBUTED</b>				
20-487-000-14540-000-00-3-000-20 ARP-ESSER	0.00	2,671,185.89	1,864,982.98	806,202.91
<b>UNDISTRIBUTED Total</b>	0.00	2,671,185.89	1,864,982.98	806,202.91
<b>ARP ESSER Total</b>	0.00	2,671,185.89	1,864,982.98	806,202.91
<b>ARP ESSER-LEARN COACH</b>				
<b>UNDISTRIBUTED</b>				
20-488-000-14541-000-00-3-000-20 ARP-ESSER ACCL LRN COACHING	0.00	39,137.40	0.00	39,137.40
20-488-000-14541-000-00-4-000-20 ARP-ESSER ACCL LRN COACHING	0.00	337,936.00	330,757.46	7,178.54
<b>UNDISTRIBUTED Total</b>	0.00	377,073.40	330,757.46	46,315.94
<b>ARP ESSER-LEARN COACH Total</b>	0.00	377,073.40	330,757.46	46,315.94
<b>ARP ESSER-SUMMER LRN/ENRICH</b>				
<b>UNDISTRIBUTED</b>				
20-489-000-14542-000-00-3-000-20 ARP-ESSER SUMMER LRN/ENRICH	0.00	26,898.27	22,214.98	4,683.29
<b>UNDISTRIBUTED Total</b>	0.00	26,898.27	22,214.98	4,683.29
<b>ARP ESSER-SUMMER LRN/ENRICH Total</b>	0.00	26,898.27	22,214.98	4,683.29
<b>ARP ESSER-BEYOND SCHOOL DAY</b>				
<b>UNDISTRIBUTED</b>				
20-490-000-14543-000-00-3-000-20 ARP-ESSER BEYOND SCHOOL DAY	0.00	21,906.99	9,141.00	12,765.99
<b>UNDISTRIBUTED Total</b>	0.00	21,906.99	9,141.00	12,765.99
<b>ARP ESSER-BEYOND SCHOOL DAY Total</b>	0.00	21,906.99	9,141.00	12,765.99
<b>ARP ESSER-MENTAL HEALTH</b>				
<b>UNDISTRIBUTED</b>				
20-491-000-14544-000-00-3-000-20 ARP-ESSER MENTAL HEALTH	0.00	45,000.00	26,536.19	18,463.81
<b>UNDISTRIBUTED Total</b>	0.00	45,000.00	26,536.19	18,463.81

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
<b>ARP ESSER-MENTAL HEALTH Total</b>	0.00	45,000.00	26,536.19	18,463.81
<b>SDA EMERGENT NEEDS/CAP MTCE</b>				
<b>UNDISTRIBUTED</b>				
20-492-000-13257-000-00-4-000-20 SDA EMERGENT NEEDS/CAP MTCE	0.00	197,366.00	187,099.89	10,266.11
<b>UNDISTRIBUTED Total</b>	0.00	197,366.00	187,099.89	10,266.11
<b>SDA EMERGENT NEEDS/CAP MTCE Total</b>	0.00	197,366.00	187,099.89	10,266.11
<b>ARP HOMELESS CHLDRN/YTH II</b>				
<b>UNDISTRIBUTED</b>				
20-496-000-14546-000-00-2-000-20 ARP HOMELESS CHILDREN/YOUTH	0.00	12,179.00	5,058.25	7,120.75
<b>UNDISTRIBUTED Total</b>	0.00	12,179.00	5,058.25	7,120.75
<b>ARP HOMELESS CHLDRN/YTH II Total</b>	0.00	12,179.00	5,058.25	7,120.75
<b>NP TEXTBOOKS</b>				
<b>UNDISTRIBUTED</b>				
20-501-000-13231-000-00-0-000-20 NP TEXTBOOKS	25,000.00	0.00	0.00	0.00
20-501-000-13231-000-00-4-000-20 NP TEXTBOOKS	0.00	29,194.00	0.00	29,194.00
<b>UNDISTRIBUTED Total</b>	25,000.00	29,194.00	0.00	29,194.00
<b>NP TEXTBOOKS Total</b>	25,000.00	29,194.00	0.00	29,194.00
<b>NP AUX-BASIC SKILLS/REMEDIAL</b>				
<b>UNDISTRIBUTED</b>				
20-502-000-13232-000-00-0-000-20 NP AUX-BASIC SKILLS/REMEDIA	100,000.00	0.00	0.00	0.00
20-502-000-13232-000-00-4-000-20 NP AUX-BASIC SKILLS/REMEDIA	0.00	137,559.00	136,480.08	1,078.92
<b>UNDISTRIBUTED Total</b>	100,000.00	137,559.00	136,480.08	1,078.92
<b>NP AUX-BASIC SKILLS/REMEDIAL Total</b>	100,000.00	137,559.00	136,480.08	1,078.92
<b>NP AUX-ESL</b>				
<b>UNDISTRIBUTED</b>				
20-503-000-13233-000-00-0-000-20 NP AUX-ESL	1,000.00	0.00	0.00	0.00
20-503-000-13233-000-00-4-000-20 NP AUX-ESL	0.00	916.00	915.60	0.40
<b>UNDISTRIBUTED Total</b>	1,000.00	916.00	915.60	0.40



Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
NP AUX-ESL Total	1,000.00	916.00	915.60	0.40

NP AUX-HOME INSTRUCTION

UNDISTRIBUTED

NP AUX-TRANSPORTATION

UNDISTRIBUTED

20-505-000-13235-000-00-0-000-20 NP AUX-TRANSPORTATION	8,000.00	0.00	0.00	0.00
20-505-000-13235-000-00-4-000-20 NP AUX-TRANSPORTATION	0.00	14,678.00	0.00	14,678.00
<b>UNDISTRIBUTED Total</b>	<b>8,000.00</b>	<b>14,678.00</b>	<b>0.00</b>	<b>14,678.00</b>

<b>NP AUX-TRANSPORTATION Total</b>	<b>8,000.00</b>	<b>14,678.00</b>	<b>0.00</b>	<b>14,678.00</b>
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NP HANDIC-SUPPLEM INSTRUCTION

UNDISTRIBUTED

20-506-000-13236-000-00-0-000-20 NP HANDIC-SUPPLEM INSTRUCTI	15,000.00	0.00	0.00	0.00
20-506-000-13236-000-00-4-000-20 NP HANDIC-SUPPLEM INSTRUCTI	0.00	26,019.00	25,193.00	826.00
<b>UNDISTRIBUTED Total</b>	<b>15,000.00</b>	<b>26,019.00</b>	<b>25,193.00</b>	<b>826.00</b>

<b>NP HANDIC-SUPPLEM INSTRUCTION Total</b>	<b>15,000.00</b>	<b>26,019.00</b>	<b>25,193.00</b>	<b>826.00</b>
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NP HANDIC-EXAMIN/CLASSIF

UNDISTRIBUTED

20-507-000-13237-000-00-0-000-20 NP HANDIC-EXAMIN/CLASSIF	25,000.00	0.00	0.00	0.00
20-507-000-13237-000-00-4-000-20 NP HANDIC-EXAMIN/CLASSIF	0.00	41,894.00	17,247.87	24,646.13
<b>UNDISTRIBUTED Total</b>	<b>25,000.00</b>	<b>41,894.00</b>	<b>17,247.87</b>	<b>24,646.13</b>

<b>NP HANDIC-EXAMIN/CLASSIF Total</b>	<b>25,000.00</b>	<b>41,894.00</b>	<b>17,247.87</b>	<b>24,646.13</b>
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NP HANDIC-SPEECH

UNDISTRIBUTED

20-508-000-13238-000-00-0-000-20 NP HANDIC-SPEECH	13,000.00	0.00	0.00	0.00
20-508-000-13238-000-00-4-000-20 NP HANDIC-SPEECH	0.00	22,320.00	21,390.00	930.00
<b>UNDISTRIBUTED Total</b>	<b>13,000.00</b>	<b>22,320.00</b>	<b>21,390.00</b>	<b>930.00</b>

<b>NP HANDIC-SPEECH Total</b>	<b>13,000.00</b>	<b>22,320.00</b>	<b>21,390.00</b>	<b>930.00</b>
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NP NURSING SERVICES

UNDISTRIBUTED

**Fund 20 SPECIAL REVENUE FUND**

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
20-509-000-13239-000-00-0-000-20 NP NURSING SERVICES	45,000.00	0.00	0.00	0.00
20-509-000-13239-000-00-4-000-20 NP NURSING SERVICES	0.00	56,880.00	0.00	56,880.00
<b>UNDISTRIBUTED Total</b>	<b>45,000.00</b>	<b>56,880.00</b>	<b>0.00</b>	<b>56,880.00</b>
<b>NP NURSING SERVICES Total</b>	<b>45,000.00</b>	<b>56,880.00</b>	<b>0.00</b>	<b>56,880.00</b>
<b>NP TECHNOLOGY SERVICES</b>				
<b>UNDISTRIBUTED</b>				
20-510-000-13240-000-00-0-000-20 NP TECHNOLOGY	15,000.00	0.00	0.00	0.00
20-510-000-13240-000-00-4-000-20 NP TECHNOLOGY	0.00	24,647.00	0.00	24,647.00
<b>UNDISTRIBUTED Total</b>	<b>15,000.00</b>	<b>24,647.00</b>	<b>0.00</b>	<b>24,647.00</b>
<b>NP TECHNOLOGY SERVICES Total</b>	<b>15,000.00</b>	<b>24,647.00</b>	<b>0.00</b>	<b>24,647.00</b>
<b>NP SECURITY AID</b>				
<b>UNDISTRIBUTED</b>				
20-511-000-13241-000-00-0-000-20 NP SECURITY AID	80,000.00	0.00	0.00	0.00
20-511-000-13241-000-00-4-000-20 NP SECURITY AID	0.00	96,760.00	0.00	96,760.00
<b>UNDISTRIBUTED Total</b>	<b>80,000.00</b>	<b>96,760.00</b>	<b>0.00</b>	<b>96,760.00</b>
<b>NP SECURITY AID Total</b>	<b>80,000.00</b>	<b>96,760.00</b>	<b>0.00</b>	<b>96,760.00</b>
<b>NP TECH-DIG DIVIDE</b>				
<b>UNDISTRIBUTED</b>				
<b>ADULT BASIC EDUCATION</b>				
<b>UNDISTRIBUTED</b>				
20-619-000-14440-000-00-0-000-20 ADULT BASIC EDUCATION	250,000.00	9,213.00	0.00	9,213.00
20-619-000-14440-000-00-4-000-20 ADULT BASIC EDUCATION	0.00	342,730.00	279,332.41	63,397.59
<b>UNDISTRIBUTED Total</b>	<b>250,000.00</b>	<b>351,943.00</b>	<b>279,332.41</b>	<b>72,610.59</b>
<b>ADULT BASIC EDUCATION Total</b>	<b>250,000.00</b>	<b>351,943.00</b>	<b>279,332.41</b>	<b>72,610.59</b>
<b>SPECIAL REVENUE FUND Total</b>	<b>3,322,000.00</b>	<b>28,848,837.59</b>	<b>11,639,699.20</b>	<b>17,209,138.39</b>
<b>SPECIAL REVENUE FUND Total</b>	<b>3,322,000.00</b>	<b>28,848,837.59</b>	<b>11,639,699.20</b>	<b>17,209,138.39</b>

Fund 30 CAPITAL PROJECTS FUND

CAPITAL PROJECTS FUND  
UNDISTRIBUTED EXPENDITURES  
UNDISTRIBUTED

Org Budget      Adj Budget      Actual      Unrealized

CAPITAL PROJECTS FUND Total      0.00      0.00      0.00      0.00

Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
<b>DEBT SERVICE FUND</b>				
<b>UNDISTRIBUTED EXPENDITURES</b>				
<b>UNDISTRIBUTED</b>				
40-000-000-11210-000-00-0-000-40 LOCAL TAX LEVY	4,986,025.00	4,986,025.00	4,986,025.00	0.00
<b>UNDISTRIBUTED Total</b>	4,986,025.00	4,986,025.00	4,986,025.00	0.00
<b>UNDISTRIBUTED EXPENDITURES Total</b>	4,986,025.00	4,986,025.00	4,986,025.00	0.00
<b>DEBT SERVICE FUND Total</b>	4,986,025.00	4,986,025.00	4,986,025.00	0.00
<b>DEBT SERVICE FUND Total</b>	4,986,025.00	4,986,025.00	4,986,025.00	0.00

Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
<b>Grand Total All Funds:</b>	191,283,312.00	216,810,149.59	198,890,943.52	17,919,206.07

		Fund 10 GENERAL FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>GENERAL FUND</b>							
<b>UNDISTRIBUTED EXPENDITURES</b>							
10-000-100 INSTRUCTION		5,093,981.00	5,093,981.00	5,035,808.00	58,173.00	4,600,573.00	435,235.00
<b>UNDISTRIBUTED EXPENDITURES Total:</b>		<u>5,093,981.00</u>	<u>5,093,981.00</u>	<u>5,035,808.00</u>	<u>58,173.00</u>	<u>4,600,573.00</u>	<u>435,235.00</u>
<b>GENERAL FUND Total:</b>		<u>5,093,981.00</u>	<u>5,093,981.00</u>	<u>5,035,808.00</u>	<u>58,173.00</u>	<u>4,600,573.00</u>	<u>435,235.00</u>

		Fund 10 GENERAL FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>CURRENT EXPENSE FUND</b>							
<b>UNDISTRIBUTED EXPENDITURES</b>							
11-000-100	INSTRUCTION	3,263,576.00	3,692,231.92	3,685,663.34	6,568.58	3,210,706.16	474,957.18
11-000-211	ATTENDANCE & SOCIAL WORK SVCS	397,500.00	398,912.00	396,749.76	2,162.24	329,508.93	67,240.83
11-000-213	HEALTH SERVICES	1,680,523.00	1,404,668.63	1,397,695.49	6,973.14	1,257,484.79	140,210.70
11-000-216	SPEECH/OT/PT/RELATED SVCS	3,344,929.00	3,355,969.09	3,319,845.21	36,123.88	2,852,292.38	467,552.83
11-000-217	SUP SVC-STU-EXTRAORDINARY SVCS	3,463,488.00	3,808,999.77	3,771,972.98	37,026.79	3,285,079.16	486,893.82
11-000-218	GUIDANCE SERVICES	4,066,219.00	4,082,383.54	4,058,088.83	24,294.71	3,647,337.00	410,751.83
11-000-219	CHILD STUDY TEAMS	2,960,205.00	2,965,523.72	2,960,395.35	5,128.37	2,830,232.71	130,162.64
11-000-221	IMPROVEMENT OF INSTRUCTION	3,364,741.00	3,909,857.90	3,877,461.41	32,396.49	3,480,641.04	396,820.37
11-000-222	EDUCATIONAL MEDIA SERVICES	1,232,173.00	1,238,013.25	1,232,186.24	5,827.01	1,088,733.98	143,452.26
11-000-223	INSTRUCTIONAL STAFF TRAINING S	374,824.00	378,824.00	363,204.28	15,619.72	361,175.44	2,028.84
11-000-230	GENERAL ADMINISTRATION	2,130,006.00	2,123,442.09	2,089,270.20	34,171.89	1,711,840.10	377,430.10
11-000-240	SCHOOL ADMINISTRATION	5,585,765.00	5,131,900.89	5,097,235.36	34,665.53	4,700,421.53	396,813.83
11-000-251	CENTRAL SERVICES	2,808,120.00	2,929,630.08	2,887,355.55	42,274.53	2,648,279.18	239,076.37
11-000-252	ADMIN INFORMATION TECHNOLOGY	2,597,528.00	2,767,822.15	2,691,978.00	75,844.15	2,435,930.14	256,047.86
11-000-261	ALLOW MAINT FOR SCHOOL FACIL	3,428,532.00	3,289,203.52	3,118,775.06	170,428.46	2,586,875.71	531,899.35
11-000-262	CUSTODIAL SERVICES	11,175,180.00	11,260,601.21	11,233,179.11	27,422.10	10,096,310.08	1,136,869.03
11-000-263	CARE AND UPKEEP OF GROUNDS	1,735,278.00	2,216,271.98	2,207,581.35	8,690.63	1,740,511.83	467,069.52
11-000-266	SECURITY	3,483,675.00	3,514,394.60	3,454,692.04	59,702.56	3,360,578.88	94,113.16
11-000-270	TRANSPORTATION SERVICES	15,936,563.00	15,984,198.14	15,401,788.24	582,409.90	12,555,760.95	2,846,027.29
11-000-291	UNALLOCATED BENEFITS	30,138,878.00	29,051,654.62	27,639,848.78	1,411,805.84	27,090,649.99	549,198.79
<b>UNDISTRIBUTED EXPENDITURES Total:</b>		<b>103,167,703.00</b>	<b>103,504,503.10</b>	<b>100,884,966.58</b>	<b>2,619,536.52</b>	<b>91,270,349.98</b>	<b>9,614,616.60</b>
<b>PRESCHOOL</b>							
11-105-100	INSTRUCTION	383,841.00	383,841.00	383,841.00	0.00	382,614.28	1,226.72
<b>PRESCHOOL Total:</b>		<b>383,841.00</b>	<b>383,841.00</b>	<b>383,841.00</b>	<b>0.00</b>	<b>382,614.28</b>	<b>1,226.72</b>
<b>KINDERGARTEN</b>							
11-110-100	INSTRUCTION	2,300,900.00	2,300,900.00	2,300,900.00	0.00	1,795,125.39	505,774.61
<b>KINDERGARTEN Total:</b>		<b>2,300,900.00</b>	<b>2,300,900.00</b>	<b>2,300,900.00</b>	<b>0.00</b>	<b>1,795,125.39</b>	<b>505,774.61</b>
<b>GRADES 1-5</b>							

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-120-100 INSTRUCTION	15,860,940.00	15,860,940.00	15,860,940.00	0.00	14,747,508.39	1,113,431.61
<b>GRADES 1-5 Total:</b>	<u>15,860,940.00</u>	<u>15,860,940.00</u>	<u>15,860,940.00</u>	<u>0.00</u>	<u>14,747,508.39</u>	<u>1,113,431.61</u>
<b>GRADES 6-8</b>						
11-130-100 INSTRUCTION	11,160,893.00	11,160,893.00	11,160,893.00	0.00	9,215,578.03	1,945,314.97
<b>GRADES 6-8 Total:</b>	<u>11,160,893.00</u>	<u>11,160,893.00</u>	<u>11,160,893.00</u>	<u>0.00</u>	<u>9,215,578.03</u>	<u>1,945,314.97</u>
<b>GRADE 9-12</b>						
11-140-100 INSTRUCTION	17,004,185.00	16,986,401.61	16,986,401.61	0.00	15,496,701.74	1,489,699.87
<b>GRADE 9-12 Total:</b>	<u>17,004,185.00</u>	<u>16,986,401.61</u>	<u>16,986,401.61</u>	<u>0.00</u>	<u>15,496,701.74</u>	<u>1,489,699.87</u>
<b>REGULAR-HOME INSTRUCTION</b>						
11-150-100 INSTRUCTION	88,270.00	82,648.62	79,865.62	2,783.00	54,300.62	25,565.00
<b>REGULAR-HOME INSTRUCTION Total:</b>	<u>88,270.00</u>	<u>82,648.62</u>	<u>79,865.62</u>	<u>2,783.00</u>	<u>54,300.62</u>	<u>25,565.00</u>
<b>REGULAR-UNDISTRIBUTED</b>						
11-190-100 INSTRUCTION	4,261,118.00	4,413,318.34	4,140,201.44	273,116.90	4,028,721.75	111,479.69
<b>REGULAR-UNDISTRIBUTED Total:</b>	<u>4,261,118.00</u>	<u>4,413,318.34</u>	<u>4,140,201.44</u>	<u>273,116.90</u>	<u>4,028,721.75</u>	<u>111,479.69</u>
<b>COGNITIVE-MILD</b>						
11-201-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>COGNITIVE-MILD Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>LEARNING/LANGUAGE DISABILITIES</b>						
11-204-100 INSTRUCTION	1,165,438.00	1,219,977.80	1,219,677.10	300.70	1,219,578.10	99.00
<b>LEARNING/LANGUAGE DISABILITIES Total:</b>	<u>1,165,438.00</u>	<u>1,219,977.80</u>	<u>1,219,677.10</u>	<u>300.70</u>	<u>1,219,578.10</u>	<u>99.00</u>
<b>VISUAL IMPAIRMENTS</b>						
11-206-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>VISUAL IMPAIRMENTS Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>EMOTIONAL REGULATION IMPAIRM'T</b>						
11-209-100 INSTRUCTION	467,799.00	461,151.96	458,150.85	3,001.11	456,523.67	1,627.18
<b>EMOTIONAL REGULATION IMPAIRM'T Total:</b>	<u>467,799.00</u>	<u>461,151.96</u>	<u>458,150.85</u>	<u>3,001.11</u>	<u>456,523.67</u>	<u>1,627.18</u>



Starting Date: 07/01/2023

Ending Date: 05/31/2024

		Fund 10 GENERAL FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>MULTIPLE DISABILITIES</b>							
11-212-100	INSTRUCTION	717,700.00	630,959.26	630,621.78	337.48	612,401.83	18,219.95
<b>MULTIPLE DISABILITIES Total:</b>		<u>717,700.00</u>	<u>630,959.26</u>	<u>630,621.78</u>	<u>337.48</u>	<u>612,401.83</u>	<u>18,219.95</u>
<b>RESOURCE RM/CTR OR DLNA</b>							
11-213-100	INSTRUCTION	9,199,269.00	9,167,310.81	9,159,930.28	7,380.53	9,159,451.58	478.70
<b>RESOURCE RM/CTR OR DLNA Total:</b>		<u>9,199,269.00</u>	<u>9,167,310.81</u>	<u>9,159,930.28</u>	<u>7,380.53</u>	<u>9,159,451.58</u>	<u>478.70</u>
<b>AUTISM</b>							
11-214-100	INSTRUCTION	1,973,943.00	2,174,833.25	2,169,455.56	5,377.69	2,168,421.40	1,034.16
<b>AUTISM Total:</b>		<u>1,973,943.00</u>	<u>2,174,833.25</u>	<u>2,169,455.56</u>	<u>5,377.69</u>	<u>2,168,421.40</u>	<u>1,034.16</u>
<b>PRESCHOOL DISABILITIES-PART-TI</b>							
11-215-100	INSTRUCTION	102,223.00	57,481.76	57,177.92	303.84	56,552.12	625.80
<b>PRESCHOOL DISABILITIES-PART-TI Total:</b>		<u>102,223.00</u>	<u>57,481.76</u>	<u>57,177.92</u>	<u>303.84</u>	<u>56,552.12</u>	<u>625.80</u>
<b>PRESCHOOL DISABILITIES-FULL-TI</b>							
11-216-100	INSTRUCTION	683,099.00	533,458.24	532,710.56	747.68	532,643.13	67.43
<b>PRESCHOOL DISABILITIES-FULL-TI Total:</b>		<u>683,099.00</u>	<u>533,458.24</u>	<u>532,710.56</u>	<u>747.68</u>	<u>532,643.13</u>	<u>67.43</u>
<b>SPECIAL-HOME INSTRUCTION</b>							
11-219-100	INSTRUCTION	81,154.00	146,346.07	143,810.07	2,536.00	138,033.82	5,776.25
<b>SPECIAL-HOME INSTRUCTION Total:</b>		<u>81,154.00</u>	<u>146,346.07</u>	<u>143,810.07</u>	<u>2,536.00</u>	<u>138,033.82</u>	<u>5,776.25</u>
<b>BASIC SKILLS/REMEDIAL</b>							
11-230-100	INSTRUCTION	2,507,220.00	2,388,083.64	2,385,175.17	2,908.47	1,837,783.66	547,391.51
<b>BASIC SKILLS/REMEDIAL Total:</b>		<u>2,507,220.00</u>	<u>2,388,083.64</u>	<u>2,385,175.17</u>	<u>2,908.47</u>	<u>1,837,783.66</u>	<u>547,391.51</u>
<b>BILINGUAL EDUCATION</b>							
11-240-100	INSTRUCTION	947,570.00	1,075,140.95	1,074,230.65	910.30	1,071,152.65	3,078.00
<b>BILINGUAL EDUCATION Total:</b>		<u>947,570.00</u>	<u>1,075,140.95</u>	<u>1,074,230.65</u>	<u>910.30</u>	<u>1,071,152.65</u>	<u>3,078.00</u>
<b>CO-CURR ACTIVITIES-INSTRUCTION</b>							
11-401-100	INSTRUCTION	392,214.00	399,499.00	395,144.92	4,354.08	367,367.65	27,777.27

		<b>Fund 10 GENERAL FUND</b>					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>CO-CURR ACTIVITIES-INSTRUCTION Total:</b>		392,214.00	399,499.00	395,144.92	4,354.08	367,367.65	27,777.27
<b>ATHLETICS-INSTRUCTION</b>							
11-402-100 INSTRUCTION		1,126,135.00	1,137,230.00	1,130,511.42	6,718.58	1,076,383.51	54,127.91
<b>ATHLETICS-INSTRUCTION Total:</b>		1,126,135.00	1,137,230.00	1,130,511.42	6,718.58	1,076,383.51	54,127.91
<b>ALTERNATIVE ED-INSTRUCTION</b>							
11-423-100 INSTRUCTION		134,016.00	134,016.00	134,016.00	0.00	52,350.00	81,666.00
11-423-200 SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
<b>ALTERNATIVE ED-INSTRUCTION Total:</b>		134,016.00	134,016.00	134,016.00	0.00	52,350.00	81,666.00
<b>CURRENT EXPENSE FUND Total:</b>		173,725,630.00	174,218,934.41	171,288,621.53	2,930,312.88	155,739,543.30	15,549,078.23

		Fund 10 GENERAL FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>CAPITAL OUTLAY SUBFUND</b>							
<b>UNDISTRIBUTED EXPENDITURES</b>							
12-000-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-210	SUP SVC-STU-REG/ATTEND/HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
12-000-217	SUP SVC-STU-EXTRAORDINARY SVCS	0.00	6,928.76	6,928.76	0.00	6,928.76	0.00
12-000-219	CHILD STUDY TEAMS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-220	SUP SVC-INSTR STAFF/IMPRVT/MED	0.00	0.00	0.00	0.00	0.00	0.00
12-000-230	GENERAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-240	SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-251	CENTRAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-252	ADMIN INFORMATION TECHNOLOGY	305,040.00	212,468.88	181,594.84	30,874.04	154,295.08	27,299.76
12-000-261	ALLOW MAINT FOR SCHOOL FACIL	0.00	2,400.00	2,400.00	0.00	2,400.00	0.00
12-000-262	CUSTODIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-263	CARE AND UPKEEP OF GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-266	SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
12-000-270	TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400	FACILITY ACQUISITION/CONSTR SV	11,031,052.00	13,863,435.27	13,322,331.85	541,103.42	11,959,367.45	1,362,964.40
<b>UNDISTRIBUTED EXPENDITURES Total:</b>		<u>11,336,092.00</u>	<u>14,085,232.91</u>	<u>13,513,255.45</u>	<u>571,977.46</u>	<u>12,122,991.29</u>	<u>1,390,264.16</u>
<b>GRADES 1-5</b>							
12-120-100	INSTRUCTION	5,234.00	12,910.62	12,351.62	559.00	12,351.62	0.00
<b>GRADES 1-5 Total:</b>		<u>5,234.00</u>	<u>12,910.62</u>	<u>12,351.62</u>	<u>559.00</u>	<u>12,351.62</u>	<u>0.00</u>
<b>GRADES 6-8</b>							
12-130-100	INSTRUCTION	0.00	5,629.09	5,628.64	0.45	5,628.64	0.00
<b>GRADES 6-8 Total:</b>		<u>0.00</u>	<u>5,629.09</u>	<u>5,628.64</u>	<u>0.45</u>	<u>5,628.64</u>	<u>0.00</u>
<b>GRADE 9-12</b>							
12-140-100	INSTRUCTION	0.00	8,981.00	8,981.00	0.00	8,981.00	0.00
<b>GRADE 9-12 Total:</b>		<u>0.00</u>	<u>8,981.00</u>	<u>8,981.00</u>	<u>0.00</u>	<u>8,981.00</u>	<u>0.00</u>
<b>ATHLETICS-INSTRUCTION</b>							

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
12-402-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>ATHLETICS-INSTRUCTION Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CAPITAL OUTLAY SUBFUND Total:</b>	<u>11,341,326.00</u>	<u>14,112,753.62</u>	<u>13,540,216.71</u>	<u>572,536.91</u>	<u>12,149,952.55</u>	<u>1,390,264.16</u>

		Fund 10 GENERAL FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>SPECIAL SCHOOLS SUBFUND</b>							
<b>SUMMER SCHOOL</b>							
13-422-100	INSTRUCTION	8,287.00	8,287.00	8,287.00	0.00	7,958.86	328.14
	<b>SUMMER SCHOOL Total:</b>	<u>8,287.00</u>	<u>8,287.00</u>	<u>8,287.00</u>	<u>0.00</u>	<u>7,958.86</u>	<u>328.14</u>
	<b>SPECIAL SCHOOLS SUBFUND Total:</b>	<u>8,287.00</u>	<u>8,287.00</u>	<u>8,287.00</u>	<u>0.00</u>	<u>7,958.86</u>	<u>328.14</u>

Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
GENERAL FUND	Total:	190,169,224.00	193,433,956.03	189,872,933.24	3,561,022.79	172,498,027.71	17,374,905.53

	Fund 20		SPECIAL REVENUE FUND			
	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>SPECIAL REVENUE FUND</b>						
<b>EAST BRUNSWICK EDUCATION FOUND</b>						
20-001-100 INSTRUCTION	50,000.00	62,284.96	56,688.98	5,595.98	49,604.36	7,084.62
20-001-200 SUPPORT SERVICES	0.00	1,803.00	1,803.00	0.00	1,803.00	0.00
20-001-400 FACILITY ACQUISITION/CONSTR SV	0.00	7,626.00	7,626.00	0.00	7,626.00	0.00
<b>EAST BRUNSWICK EDUCATION FOUND Total:</b>	<b>50,000.00</b>	<b>71,713.96</b>	<b>66,117.98</b>	<b>5,595.98</b>	<b>59,033.36</b>	<b>7,084.62</b>
<b>PTA GRANTS</b>						
20-002-100 INSTRUCTION	0.00	8,055.34	2,500.00	5,555.34	0.00	2,500.00
20-002-200 SUPPORT SERVICES	0.00	6,444.50	6,420.16	24.34	6,420.16	0.00
20-002-400 FACILITY ACQUISITION/CONSTR SV	0.00	10.00	0.00	10.00	0.00	0.00
<b>PTA GRANTS Total:</b>	<b>0.00</b>	<b>14,509.84</b>	<b>8,920.16</b>	<b>5,589.68</b>	<b>6,420.16</b>	<b>2,500.00</b>
<b>INTERLOCAL SVC AGRMNT</b>						
20-003-100 INSTRUCTION	0.00	607,151.12	91,562.36	515,588.76	91,040.05	522.31
20-003-200 SUPPORT SERVICES	0.00	162,379.74	161,885.92	493.82	160,132.82	1,753.10
20-003-400 FACILITY ACQUISITION/CONSTR SV	0.00	15,100,136.75	8,558,887.85	6,541,248.90	4,078,562.64	4,480,325.21
<b>INTERLOCAL SVC AGRMNT Total:</b>	<b>0.00</b>	<b>15,869,667.61</b>	<b>8,812,336.13</b>	<b>7,057,331.48</b>	<b>4,329,735.51</b>	<b>4,482,600.62</b>
<b>OTHER LOCAL SOURCES</b>						
20-004-100 INSTRUCTION	0.00	26,562.34	16,976.06	9,586.28	15,873.35	1,102.71
20-004-200 SUPPORT SERVICES	0.00	7,808.89	2,444.73	5,364.16	2,444.73	0.00
20-004-400 FACILITY ACQUISITION/CONSTR SV	0.00	4,193,094.75	1,656,493.43	2,536,601.32	363,473.26	1,293,020.17
<b>OTHER LOCAL SOURCES Total:</b>	<b>0.00</b>	<b>4,227,465.98</b>	<b>1,675,914.22</b>	<b>2,551,551.76</b>	<b>381,791.34</b>	<b>1,294,122.88</b>
<b>ARP IDEA BASIC</b>						
20-223-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-223-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP IDEA BASIC Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>ARP IDEA PRESCHOOL</b>						
20-224-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP IDEA PRESCHOOL Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

		Fund 20		SPECIAL REVENUE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>TITLE I, PART A</b>							
20-231-100	INSTRUCTION	700,000.00	238,494.00	221,149.25	17,344.75	213,103.23	8,046.02
20-231-200	SUPPORT SERVICES	0.00	186,339.96	143,402.24	42,937.72	143,402.24	0.00
<b>TITLE I, PART A Total:</b>		<u>700,000.00</u>	<u>424,833.96</u>	<u>364,551.49</u>	<u>60,282.47</u>	<u>356,505.47</u>	<u>8,046.02</u>
<b>TITLE III</b>							
20-241-100	INSTRUCTION	45,000.00	42,715.25	42,309.67	405.58	42,128.50	181.17
20-241-200	SUPPORT SERVICES	0.00	29,046.45	22,921.96	6,124.49	14,677.70	8,244.26
<b>TITLE III Total:</b>		<u>45,000.00</u>	<u>71,761.70</u>	<u>65,231.63</u>	<u>6,530.07</u>	<u>56,806.20</u>	<u>8,425.43</u>
<b>TITLE III SUP INST</b>							
20-242-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-242-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLE III SUP INST Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>IDEA BASIC</b>							
20-250-100	INSTRUCTION	1,800,000.00	2,134,821.00	2,128,404.52	6,416.48	1,961,653.80	166,750.72
20-250-200	SUPPORT SERVICES	0.00	138,571.03	132,568.79	6,002.24	107,904.49	24,664.30
<b>IDEA BASIC Total:</b>		<u>1,800,000.00</u>	<u>2,273,392.03</u>	<u>2,260,973.31</u>	<u>12,418.72</u>	<u>2,069,558.29</u>	<u>191,415.02</u>
<b>IDEA PRESCHOOL</b>							
20-254-100	INSTRUCTION	0.00	30,000.00	30,000.00	0.00	27,000.00	3,000.00
20-254-200	SUPPORT SERVICES	0.00	47,316.00	47,109.32	206.68	37,540.12	9,569.20
<b>IDEA PRESCHOOL Total:</b>		<u>0.00</u>	<u>77,316.00</u>	<u>77,109.32</u>	<u>206.68</u>	<u>64,540.12</u>	<u>12,569.20</u>
<b>TITLE II-A</b>							
20-270-100	INSTRUCTION	150,000.00	0.00	0.00	0.00	0.00	0.00
20-270-200	SUPPORT SERVICES	0.00	185,402.70	174,332.43	11,070.27	133,960.23	40,372.20
<b>TITLE II-A Total:</b>		<u>150,000.00</u>	<u>185,402.70</u>	<u>174,332.43</u>	<u>11,070.27</u>	<u>133,960.23</u>	<u>40,372.20</u>
<b>TITLE II-D</b>							
20-271-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-271-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00



		Fund 20 SPECIAL REVENUE FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>TITLE II-D Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLE IV</b>							
20-280-100	INSTRUCTION	0.00	67,276.53	62,733.19	4,543.34	58,278.66	4,454.53
20-280-200	SUPPORT SERVICES	0.00	4,352.30	3,375.45	976.85	3,375.45	0.00
<b>TITLE IV Total:</b>		0.00	71,628.83	66,108.64	5,520.19	61,654.11	4,454.53
<b>FEMA REIMBURSEMENTS</b>							
20-297-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>FEMA REIMBURSEMENTS Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>NJ PBSIS</b>							
20-431-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>NJ PBSIS Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>BRIDGING THE DEVICE GAP</b>							
20-432-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>BRIDGING THE DEVICE GAP Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>NJ ACHIEVEMENT COACHES CONTENT</b>							
20-433-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>NJ ACHIEVEMENT COACHES CONTENT Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>ARRA - IDEA BASIC</b>							
20-451-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>ARRA - IDEA BASIC Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>IMPACT GRANT</b>							
20-453-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>IMPACT GRANT Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>INCLUSIVE SCHOOLS CLIMATE-IDEA</b>							
20-454-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-454-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

	Fund 20		SPECIAL REVENUE FUND			
	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>INCLUSIVE SCHOOLS CLIMATE-IDEA Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>NJ HIGH IMPACT TUTORING</b>						
20-456-100 INSTRUCTION	0.00	427,020.00	289,974.88	137,045.12	256,150.32	33,824.56
20-456-200 SUPPORT SERVICES	0.00	32,980.00	21,224.08	11,755.92	21,224.08	0.00
<b>    NJ HIGH IMPACT TUTORING Total:</b>	0.00	460,000.00	311,198.96	148,801.04	277,374.40	33,824.56
<b>SCHOOL CLIMATE CHANGE</b>						
20-471-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-471-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>    SCHOOL CLIMATE CHANGE Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>CARES ACT</b>						
20-477-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-477-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>    CARES ACT Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>CARES ACT-DIGITAL DIVIDE</b>						
20-478-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>    CARES ACT-DIGITAL DIVIDE Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>CORONAVIRUS RELIEF FUNDS</b>						
20-479-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>    CORONAVIRUS RELIEF FUNDS Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>NONPUBLIC TCHR STEM GRANT</b>						
20-481-100 INSTRUCTION	0.00	17,373.02	12,458.03	4,914.99	12,458.03	0.00
20-481-200 SUPPORT SERVICES	0.00	1,329.04	953.04	376.00	953.04	0.00
<b>    NONPUBLIC TCHR STEM GRANT Total:</b>	0.00	18,702.06	13,411.07	5,290.99	13,411.07	0.00
<b>CRRSA ACT-ESSER II</b>						
20-483-100 INSTRUCTION	0.00	67,712.00	64,672.07	3,039.93	64,672.07	0.00
20-483-200 SUPPORT SERVICES	0.00	5,808.84	5,548.28	260.56	5,548.28	0.00
20-483-400 FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00

	Fund 20		SPECIAL REVENUE FUND			
	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>CRRSA ACT-ESSER II Total:</b>	0.00	73,520.84	70,220.35	3,300.49	70,220.35	0.00
<b>CRRSA ACT-LEARNING ACCLERATION</b>						
20-484-100 INSTRUCTION	0.00	15,937.70	2,866.00	13,071.70	2,866.00	0.00
20-484-200 SUPPORT SERVICES	0.00	66,677.83	57,585.88	9,091.95	57,585.88	0.00
<b>CRRSA ACT-LEARNING ACCLERATION Total:</b>	0.00	82,615.53	60,451.88	22,163.65	60,451.88	0.00
<b>CRRSA ACT-MENTAL HEALTH</b>						
20-485-200 SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>CRRSA ACT-MENTAL HEALTH Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>ACSERS-ADD COM SPED REL SVC</b>						
20-486-100 INSTRUCTION	0.00	771,887.00	771,887.00	0.00	771,887.00	0.00
<b>ACSERS-ADD COM SPED REL SVC Total:</b>	0.00	771,887.00	771,887.00	0.00	771,887.00	0.00
<b>ARP ESSER</b>						
20-487-200 SUPPORT SERVICES	0.00	753,782.00	753,782.00	0.00	444,500.03	309,281.97
20-487-400 FACILITY ACQUISITION/CONSTR SV	0.00	1,917,403.89	1,917,403.89	0.00	1,420,482.95	496,920.94
<b>ARP ESSER Total:</b>	0.00	2,671,185.89	2,671,185.89	0.00	1,864,982.98	806,202.91
<b>ARP ESSER-LEARN COACH</b>						
20-488-200 SUPPORT SERVICES	0.00	377,073.40	330,757.46	46,315.94	330,757.46	0.00
<b>ARP ESSER-LEARN COACH Total:</b>	0.00	377,073.40	330,757.46	46,315.94	330,757.46	0.00
<b>ARP ESSER-SUMMER LRN/ENRICH</b>						
20-489-100 INSTRUCTION	0.00	4,312.29	0.00	4,312.29	0.00	0.00
20-489-200 SUPPORT SERVICES	0.00	22,585.98	22,214.98	371.00	22,214.98	0.00
<b>ARP ESSER-SUMMER LRN/ENRICH Total:</b>	0.00	26,898.27	22,214.98	4,683.29	22,214.98	0.00
<b>ARP ESSER-BEYOND SCHOOL DAY</b>						
20-490-100 INSTRUCTION	0.00	20,176.00	8,418.75	11,757.25	8,418.75	0.00
20-490-200 SUPPORT SERVICES	0.00	1,730.99	722.25	1,008.74	722.25	0.00
<b>ARP ESSER-BEYOND SCHOOL DAY Total:</b>	0.00	21,906.99	9,141.00	12,765.99	9,141.00	0.00

		Fund 20		SPECIAL REVENUE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>ARP ESSER-MENTAL HEALTH</b>							
20-491-200	SUPPORT SERVICES	0.00	45,000.00	45,000.00	0.00	26,536.19	18,463.81
<b>ARP ESSER-MENTAL HEALTH Total:</b>		<u>0.00</u>	<u>45,000.00</u>	<u>45,000.00</u>	<u>0.00</u>	<u>26,536.19</u>	<u>18,463.81</u>
<b>SDA EMERGENT NEEDS/CAP MTCE</b>							
20-492-400	FACILITY ACQUISITION/CONSTR SV	0.00	197,366.00	197,366.00	0.00	187,099.89	10,266.11
<b>SDA EMERGENT NEEDS/CAP MTCE Total:</b>		<u>0.00</u>	<u>197,366.00</u>	<u>197,366.00</u>	<u>0.00</u>	<u>187,099.89</u>	<u>10,266.11</u>
<b>ARP HOMELESS CHLDRN/YTH II</b>							
20-496-100	INSTRUCTION	0.00	871.00	0.00	871.00	0.00	0.00
20-496-200	SUPPORT SERVICES	0.00	11,308.00	5,178.25	6,129.75	5,058.25	120.00
<b>ARP HOMELESS CHLDRN/YTH II Total:</b>		<u>0.00</u>	<u>12,179.00</u>	<u>5,178.25</u>	<u>7,000.75</u>	<u>5,058.25</u>	<u>120.00</u>
<b>NP TEXTBOOKS</b>							
20-501-100	INSTRUCTION	25,000.00	29,194.00	29,194.00	0.00	0.00	29,194.00
<b>NP TEXTBOOKS Total:</b>		<u>25,000.00</u>	<u>29,194.00</u>	<u>29,194.00</u>	<u>0.00</u>	<u>0.00</u>	<u>29,194.00</u>
<b>NP AUX-BASIC SKILLS/REMEDIAL</b>							
20-502-100	INSTRUCTION	100,000.00	137,559.00	137,559.00	0.00	136,480.08	1,078.92
<b>NP AUX-BASIC SKILLS/REMEDIAL Total:</b>		<u>100,000.00</u>	<u>137,559.00</u>	<u>137,559.00</u>	<u>0.00</u>	<u>136,480.08</u>	<u>1,078.92</u>
<b>NP AUX-ESL</b>							
20-503-100	INSTRUCTION	1,000.00	916.00	916.00	0.00	915.60	0.40
<b>NP AUX-ESL Total:</b>		<u>1,000.00</u>	<u>916.00</u>	<u>916.00</u>	<u>0.00</u>	<u>915.60</u>	<u>0.40</u>
<b>NP AUX-HOME INSTRUCTION</b>							
20-504-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>NP AUX-HOME INSTRUCTION Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>NP AUX-TRANSPORTATION</b>							
20-505-200	SUPPORT SERVICES	8,000.00	14,678.00	14,678.00	0.00	0.00	14,678.00
<b>NP AUX-TRANSPORTATION Total:</b>		<u>8,000.00</u>	<u>14,678.00</u>	<u>14,678.00</u>	<u>0.00</u>	<u>0.00</u>	<u>14,678.00</u>
<b>NP HANDIC-SUPPLEM INSTRUCTION</b>							

		<b>Fund 20 SPECIAL REVENUE FUND</b>					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-506-100	INSTRUCTION	15,000.00	26,019.00	26,019.00	0.00	25,193.00	826.00
<b>NP HANDIC-SUPPLEM INSTRUCTION Total:</b>		<u>15,000.00</u>	<u>26,019.00</u>	<u>26,019.00</u>	<u>0.00</u>	<u>25,193.00</u>	<u>826.00</u>
<b>NP HANDIC-EXAMIN/CLASSIF</b>							
20-507-200	SUPPORT SERVICES	25,000.00	41,894.00	41,894.00	0.00	17,247.87	24,646.13
<b>NP HANDIC-EXAMIN/CLASSIF Total:</b>		<u>25,000.00</u>	<u>41,894.00</u>	<u>41,894.00</u>	<u>0.00</u>	<u>17,247.87</u>	<u>24,646.13</u>
<b>NP HANDIC-SPEECH</b>							
20-508-200	SUPPORT SERVICES	13,000.00	22,320.00	22,320.00	0.00	21,390.00	930.00
<b>NP HANDIC-SPEECH Total:</b>		<u>13,000.00</u>	<u>22,320.00</u>	<u>22,320.00</u>	<u>0.00</u>	<u>21,390.00</u>	<u>930.00</u>
<b>NP NURSING SERVICES</b>							
20-509-200	SUPPORT SERVICES	45,000.00	56,880.00	56,880.00	0.00	0.00	56,880.00
<b>NP NURSING SERVICES Total:</b>		<u>45,000.00</u>	<u>56,880.00</u>	<u>56,880.00</u>	<u>0.00</u>	<u>0.00</u>	<u>56,880.00</u>
<b>NP TECHNOLOGY SERVICES</b>							
20-510-200	SUPPORT SERVICES	15,000.00	24,647.00	24,647.00	0.00	0.00	24,647.00
<b>NP TECHNOLOGY SERVICES Total:</b>		<u>15,000.00</u>	<u>24,647.00</u>	<u>24,647.00</u>	<u>0.00</u>	<u>0.00</u>	<u>24,647.00</u>
<b>NP SECURITY AID</b>							
20-511-200	SUPPORT SERVICES	80,000.00	96,760.00	96,760.00	0.00	0.00	96,760.00
<b>NP SECURITY AID Total:</b>		<u>80,000.00</u>	<u>96,760.00</u>	<u>96,760.00</u>	<u>0.00</u>	<u>0.00</u>	<u>96,760.00</u>
<b>NP TECH-DIG DIVIDE</b>							
20-512-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>NP TECH-DIG DIVIDE Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ADULT BASIC EDUCATION</b>							
20-619-100	INSTRUCTION	250,000.00	292,651.00	237,557.12	55,093.88	236,716.04	841.08
20-619-200	SUPPORT SERVICES	0.00	59,292.00	42,682.50	16,609.50	42,616.37	66.13
<b>ADULT BASIC EDUCATION Total:</b>		<u>250,000.00</u>	<u>351,943.00</u>	<u>280,239.62</u>	<u>71,703.38</u>	<u>279,332.41</u>	<u>907.21</u>
<b>SPECIAL REVENUE FUND Total:</b>		<u>3,322,000.00</u>	<u>28,848,837.59</u>	<u>18,810,714.77</u>	<u>10,038,122.82</u>	<u>11,639,699.20</u>	<u>7,171,015.57</u>

Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL REVENUE FUND	Total:	3,322,000.00	28,848,837.59	18,810,714.77	10,038,122.82	11,639,699.20	7,171,015.57

Fund 30 CAPITAL PROJECTS FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>CAPITAL PROJECTS FUND</b>						
<b>UNDISTRIBUTED EXPENDITURES</b>						
30-000-266 SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400 FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
<b>UNDISTRIBUTED EXPENDITURES Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CAPITAL PROJECTS FUND Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Fund 30 CAPITAL PROJECTS FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL PROJECTS FUND	Total:	0.00	0.00	0.00	0.00	0.00	0.00



		<b>Fund 40 DEBT SERVICE FUND</b>					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>DEBT SERVICE FUND</b>							
<b>REGULAR DEBT SERVICE</b>							
40-701-510 DEBT SERVICE		4,994,754.00	4,994,754.00	4,994,753.00	1.00	4,994,753.00	0.00
<b>REGULAR DEBT SERVICE Total:</b>		<u>4,994,754.00</u>	<u>4,994,754.00</u>	<u>4,994,753.00</u>	<u>1.00</u>	<u>4,994,753.00</u>	<u>0.00</u>
<b>DEBT SERVICE FUND Total:</b>		<u>4,994,754.00</u>	<u>4,994,754.00</u>	<u>4,994,753.00</u>	<u>1.00</u>	<u>4,994,753.00</u>	<u>0.00</u>

Fund 40 DEBT SERVICE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
DEBT SERVICE FUND	Total:	4,994,754.00	4,994,754.00	4,994,753.00	1.00	4,994,753.00	0.00

Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>Grand Total All Funds:</b>	198,485,978.00	227,277,547.62	213,678,401.01	13,599,146.61	189,132,479.91	24,545,921.10

		Fund 10		GENERAL FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>GENERAL FUND</b>							
<b>UNDISTRIBUTED EXPENDITURES</b>							
<b>INSTRUCTION</b>							
10-000-100-25610 TUITION-NJLEA-REGULAR		5,093,981.00	5,093,981.00	5,035,808.00	58,173.00	4,600,573.00	435,235.00
	<b>INSTRUCTION Total:</b>	5,093,981.00	5,093,981.00	5,035,808.00	58,173.00	4,600,573.00	435,235.00
	<b>UNDISTRIBUTED EXPENDITURES Total:</b>	5,093,981.00	5,093,981.00	5,035,808.00	58,173.00	4,600,573.00	435,235.00
	<b>GENERAL FUND Total:</b>	5,093,981.00	5,093,981.00	5,035,808.00	58,173.00	4,600,573.00	435,235.00

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>CURRENT EXPENSE FUND</b>						
<b>UNDISTRIBUTED EXPENDITURES</b>						
<b>INSTRUCTION</b>						
11-000-100-25600 TUITION	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25610 TUITION-NJLEA-REGULAR	161,391.00	65,931.42	65,931.42	0.00	58,203.27	7,728.15
11-000-100-25620 TUITION-NJLEA-SPECIAL	1,599,658.00	1,955,961.04	1,949,392.46	6,568.58	1,598,111.49	351,280.97
11-000-100-25650 TUITION-CSSSD/REGIONAL DAY SCH	75,045.00	77,260.00	77,260.00	0.00	75,830.00	1,430.00
11-000-100-25660 TUITION-PRIVATE NJ-SPECIAL	1,427,482.00	1,593,079.46	1,593,079.46	0.00	1,478,561.40	114,518.06
11-000-100-25670 TUITION-PRIVATE/LEA OUT-SPECIA	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25680 TUITION-STATE FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25690 TUITION-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>	<b>3,263,576.00</b>	<b>3,692,231.92</b>	<b>3,685,663.34</b>	<b>6,568.58</b>	<b>3,210,706.16</b>	<b>474,957.18</b>
<b>ATTENDANCE &amp; SOCIAL WORK SVCS</b>						
11-000-211-21000 SALARIES	391,491.00	391,491.00	391,491.00	0.00	325,633.09	65,857.91
11-000-211-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-25000 PURCHASED SVCS	4,052.00	4,052.00	3,477.32	574.68	2,094.40	1,382.92
11-000-211-26000 SUPPLIES & MATERIALS	1,957.00	3,369.00	1,781.44	1,587.56	1,781.44	0.00
11-000-211-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>ATTENDANCE &amp; SOCIAL WORK SVCS Total:</b>	<b>397,500.00</b>	<b>398,912.00</b>	<b>396,749.76</b>	<b>2,162.24</b>	<b>329,508.93</b>	<b>67,240.83</b>
<b>HEALTH SERVICES</b>						
11-000-213-21000 SALARIES	1,140,613.00	1,140,613.00	1,140,613.00	0.00	1,071,468.85	69,144.15
11-000-213-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-23000 PURCH PROF & TECH SVCS	486,842.00	218,736.00	217,850.31	885.69	146,783.76	71,066.55
11-000-213-25000 PURCHASED SVCS	9,775.00	9,892.20	9,524.95	367.25	9,524.95	0.00
11-000-213-25001 REGISTRATIONS/TRAINING/TRAVEL	850.00	750.00	299.00	451.00	299.00	0.00
11-000-213-26000 SUPPLIES & MATERIALS	42,443.00	34,677.43	29,408.23	5,269.20	29,408.23	0.00
11-000-213-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
<b>HEALTH SERVICES Total:</b>	<b>1,680,523.00</b>	<b>1,404,668.63</b>	<b>1,397,695.49</b>	<b>6,973.14</b>	<b>1,257,484.79</b>	<b>140,210.70</b>
<b>SPEECH/OT/PT/RELATED SVCS</b>						
11-000-216-21000 SALARIES	1,711,836.00	1,711,836.00	1,711,836.00	0.00	1,550,082.75	161,753.25
11-000-216-23200 PURCH PROF-EDUC SVCS	1,621,099.00	1,632,226.70	1,596,730.20	35,496.50	1,290,930.62	305,799.58
11-000-216-26000 SUPPLIES & MATERIALS	10,144.00	10,056.39	9,773.66	282.73	9,773.66	0.00

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-216-26001 REGISTRATIONS/TRAINING/TRAVEL	1,850.00	1,850.00	1,505.35	344.65	1,505.35	0.00
<b>SPEECH/OT/PT/RELATED SVCS</b>						
<b>Total:</b>	<b>3,344,929.00</b>	<b>3,355,969.09</b>	<b>3,319,845.21</b>	<b>36,123.88</b>	<b>2,852,292.38</b>	<b>467,552.83</b>

**SUP SVC-STU-EXTRAORDINARY SVCS**

11-000-217-21000 SALARIES	2,145,268.00	2,145,268.00	2,145,268.00	0.00	1,999,877.27	145,390.73
11-000-217-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-217-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-217-23200 PURCH PROF-EDUC SVCS	1,296,720.00	1,645,475.04	1,608,572.04	36,903.00	1,267,502.95	341,069.09
11-000-217-26000 SUPPLIES & MATERIALS	20,000.00	17,406.73	17,332.94	73.79	17,008.42	324.52
11-000-217-26001 REGISTRATIONS/TRAINING/TRAVEL	500.00	850.00	800.00	50.00	690.52	109.48
11-000-217-28000 OTHER OBJECTS	1,000.00	0.00	0.00	0.00	0.00	0.00
<b>SUP SVC-STU-EXTRAORDINARY SVCS</b>						
<b>Total:</b>	<b>3,463,488.00</b>	<b>3,808,999.77</b>	<b>3,771,972.98</b>	<b>37,026.79</b>	<b>3,285,079.16</b>	<b>486,893.82</b>

**GUIDANCE SERVICES**

11-000-218-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-21040 SAL-OTHER PROF STAFF	3,660,562.00	3,637,449.34	3,637,449.34	0.00	3,239,444.19	398,005.15
11-000-218-21050 SAL-SECRETARIAL/CLERICAL STAFF	243,935.00	267,047.66	267,047.66	0.00	267,047.66	0.00
11-000-218-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	8,871.60	8,871.60	0.00	8,871.60	0.00
11-000-218-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-23900 OTHER PURCH PROF & TECH SVCS	128,211.00	138,054.00	121,606.07	16,447.93	119,716.43	1,889.64
11-000-218-25000 PURCHASED SVCS	10,494.00	10,494.00	9,407.46	1,086.54	464.43	8,943.03
11-000-218-25001 REGISTRATIONS/TRAINING/TRAVEL	4,750.00	4,955.75	4,462.10	493.65	4,355.90	106.20
11-000-218-26000 SUPPLIES & MATERIALS	17,767.00	15,011.19	8,844.60	6,166.59	7,036.79	1,807.81
11-000-218-28000 OTHER OBJECTS	500.00	500.00	400.00	100.00	400.00	0.00
<b>GUIDANCE SERVICES</b>						
<b>Total:</b>	<b>4,066,219.00</b>	<b>4,082,383.54</b>	<b>4,058,088.83</b>	<b>24,294.71</b>	<b>3,647,337.00</b>	<b>410,751.83</b>

**CHILD STUDY TEAMS**

11-000-219-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-21040 SAL-OTHER PROF STAFF	2,504,050.00	2,504,050.00	2,504,050.00	0.00	2,429,904.64	74,145.36
11-000-219-21050 SAL-SECRETARIAL/CLERICAL STAFF	303,697.00	303,697.00	303,697.00	0.00	279,740.39	23,956.61
11-000-219-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-23200 PURCH PROF-EDUC SVCS	94,725.00	109,047.50	107,016.50	2,031.00	76,696.50	30,320.00
11-000-219-23900 OTHER PURCH PROF & TECH SVCS	30,405.00	30,405.00	30,113.73	291.27	30,113.73	0.00
11-000-219-25000 PURCHASED SVCS	5,100.00	4,695.00	4,292.70	402.30	2,849.89	1,442.81
11-000-219-25001 REGISTRATIONS/TRAINING/TRAVEL	3,150.00	3,150.00	1,562.06	1,587.94	1,264.20	297.86
11-000-219-25920 MISC PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-219-25921 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-26000 SUPPLIES & MATERIALS	19,078.00	10,479.22	9,663.36	815.86	9,663.36	0.00
<b>CHILD STUDY TEAMS Total:</b>	<b>2,960,205.00</b>	<b>2,965,523.72</b>	<b>2,960,395.35</b>	<b>5,128.37</b>	<b>2,830,232.71</b>	<b>130,162.64</b>

**IMPROVEMENT OF INSTRUCTION**

11-000-221-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-21020 SAL-SUPERVISOR	1,769,608.00	2,415,952.32	2,415,952.32	0.00	2,275,777.22	140,175.10
11-000-221-21040 SAL-OTHER PROF STAFF	385,243.00	320,133.02	320,133.02	0.00	190,611.74	129,521.28
11-000-221-21050 SAL-SECRETARIAL/CLERICAL STAFF	370,134.00	370,134.00	370,134.00	0.00	329,241.01	40,892.99
11-000-221-21100 SAL-OTHER	79,364.00	79,364.00	79,364.00	0.00	72,750.26	6,613.74
11-000-221-21760 SAL-FACILITATORS COACHES MASTE	578,675.00	578,675.00	578,675.00	0.00	509,410.01	69,264.99
11-000-221-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	6,061.53	6,061.53	0.00	6,061.53	0.00
11-000-221-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23200 PURCH PROF-EDUC SVCS	40,000.00	11,900.00	0.00	11,900.00	0.00	0.00
11-000-221-23400 PURCH TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23900 OTHER PURCH PROF & TECH SVCS	56,048.00	53,718.00	53,717.99	0.01	53,717.99	0.00
11-000-221-25000 PURCHASED SVCS	14,401.00	14,401.00	12,909.03	1,491.97	5,980.67	6,928.36
11-000-221-25001 REGISTRATIONS/TRAINING/TRAVEL	36,500.00	28,602.00	16,389.59	12,212.41	13,096.25	3,293.34
11-000-221-26000 SUPPLIES & MATERIALS	17,236.00	12,336.03	6,451.93	5,884.10	6,321.36	130.57
11-000-221-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-28000 OTHER OBJECTS	17,532.00	18,581.00	17,673.00	908.00	17,673.00	0.00
<b>IMPROVEMENT OF INSTRUCTION Total:</b>	<b>3,364,741.00</b>	<b>3,909,857.90</b>	<b>3,877,461.41</b>	<b>32,396.49</b>	<b>3,480,641.04</b>	<b>396,820.37</b>

**EDUCATIONAL MEDIA SERVICES**

11-000-222-21000 SALARIES	1,070,781.00	1,070,781.00	1,070,781.00	0.00	928,202.56	142,578.44
11-000-222-23000 PURCH PROF & TECH SVCS	45,297.00	46,455.00	46,089.17	365.83	46,089.17	0.00
11-000-222-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-222-25000 PURCHASED SVCS	2,445.00	2,445.00	1,795.92	649.08	1,049.40	746.52
11-000-222-25001 REGISTRATIONS/TRAINING/TRAVEL	1,750.00	2,094.25	978.54	1,115.71	958.67	19.87
11-000-222-26000 SUPPLIES & MATERIALS	111,725.00	116,063.00	112,541.61	3,521.39	112,434.18	107.43
11-000-222-28000 OTHER OBJECTS	175.00	175.00	0.00	175.00	0.00	0.00
<b>EDUCATIONAL MEDIA SERVICES Total:</b>	<b>1,232,173.00</b>	<b>1,238,013.25</b>	<b>1,232,186.24</b>	<b>5,827.01</b>	<b>1,088,733.98</b>	<b>143,452.26</b>

**INSTRUCTIONAL STAFF TRAINING S**

11-000-223-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-21020 SAL-SUPERVISOR	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>	
11-000-223-21040 SAL-OTHER PROF STAFF	312,749.00	312,749.00	312,749.00	0.00	312,618.02	130.98	
11-000-223-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-223-23200 PURCH PROF-EDUC SVCS	25,000.00	25,000.00	10,375.00	14,625.00	10,375.00	0.00	
11-000-223-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-223-25000 PURCHASED SVCS	2,975.00	2,975.00	2,949.88	25.12	2,119.82	830.06	
11-000-223-25001 REGISTRATIONS/TRAINING/TRAVEL	19,000.00	20,500.00	19,999.60	500.40	18,931.80	1,067.80	
11-000-223-26000 SUPPLIES & MATERIALS	15,100.00	17,600.00	17,130.80	469.20	17,130.80	0.00	
11-000-223-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00	
<b>INSTRUCTIONAL STAFF TRAINING S</b>	<b>Total:</b>	<b>374,824.00</b>	<b>378,824.00</b>	<b>363,204.28</b>	<b>15,619.72</b>	<b>361,175.44</b>	<b>2,028.84</b>

GENERAL ADMINISTRATION

11-000-230-21000 SALARIES	767,673.00	767,673.00	767,673.00	0.00	676,993.02	90,679.98	
11-000-230-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-230-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-230-22410 OTHER RETIRE CONTR-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-230-23310 LEGAL SERVICES	400,625.00	400,951.09	400,780.84	170.25	215,401.52	185,379.32	
11-000-230-23320 AUDIT FEES	87,000.00	151,500.00	151,500.00	0.00	75,000.00	76,500.00	
11-000-230-23390 OTHER PROF SVCS	21,000.00	24,860.67	24,860.67	0.00	24,860.67	0.00	
11-000-230-23400 PURCH TECH SVCS	17,916.00	20,188.84	20,188.84	0.00	13,215.48	6,973.36	
11-000-230-25300 COMMUNICATIONS/TELEPHONE	308,856.00	285,746.60	279,656.30	6,090.30	267,727.82	11,928.48	
11-000-230-25851 REGISTRATIONS/TRAINING/TRAVEL	10,500.00	9,300.00	6,210.27	3,089.73	6,210.27	0.00	
11-000-230-25900 MISC PURCH SVCS	431,604.00	374,266.39	370,025.59	4,240.80	365,881.79	4,143.80	
11-000-230-25901 REGISTRATIONS/TRAINING/TRAVEL	16,175.00	17,604.00	8,009.63	9,594.37	6,194.24	1,815.39	
11-000-230-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-230-26100 GENERAL SUPPLIES	14,274.00	14,103.00	7,590.07	6,512.93	7,590.07	0.00	
11-000-230-26300 BOE IN-HOUSE TRNG/MTG SUPPLIES	1,500.00	1,500.00	645.49	854.51	645.49	0.00	
11-000-230-28200 JUDGMENTS	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-230-28900 MISCELLANEOUS EXPENDITURES	16,548.00	19,413.50	17,099.50	2,314.00	17,089.73	9.77	
11-000-230-28950 BOE MEMBERSHIP DUES/FEES	36,335.00	36,335.00	35,030.00	1,305.00	35,030.00	0.00	
<b>GENERAL ADMINISTRATION</b>	<b>Total:</b>	<b>2,130,006.00</b>	<b>2,123,442.09</b>	<b>2,089,270.20</b>	<b>34,171.89</b>	<b>1,711,840.10</b>	<b>377,430.10</b>

SCHOOL ADMINISTRATION

11-000-240-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21030 SAL-PRINCIPAL/ASSISTANT/DC	3,141,247.00	3,025,986.20	3,025,986.20	0.00	2,883,205.01	142,781.19
11-000-240-21040 SAL-OTHER PROF STAFF	730,151.00	264,177.46	264,177.46	0.00	258,782.89	5,394.57
11-000-240-21050 SAL-SECRETARIAL/CLERICAL STAFF	1,600,866.00	1,600,866.00	1,600,866.00	0.00	1,388,639.65	212,226.35
11-000-240-21070 SAL-NON-INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00



Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>	
11-000-240-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	88,113.52	88,113.52	0.00	88,113.52	0.00	
11-000-240-22900 OTHER EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-240-23000 PURCH PROF & TECH SVCS	1,200.00	2,750.00	2,529.00	221.00	0.00	2,529.00	
11-000-240-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-240-25000 PURCHASED SVCS	16,654.00	62,299.00	57,283.23	5,015.77	25,681.12	31,602.11	
11-000-240-25001 REGISTRATIONS/TRAINING/TRAVEL	29,700.00	22,529.91	6,287.69	16,242.22	4,643.08	1,644.61	
11-000-240-26000 SUPPLIES & MATERIALS	39,837.00	39,712.80	29,061.26	10,651.54	28,425.26	636.00	
11-000-240-28000 OTHER OBJECTS	26,110.00	25,466.00	22,931.00	2,535.00	22,931.00	0.00	
<b>SCHOOL ADMINISTRATION</b>	<b>Total:</b>	<b>5,585,765.00</b>	<b>5,131,900.89</b>	<b>5,097,235.36</b>	<b>34,665.53</b>	<b>4,700,421.53</b>	<b>396,813.83</b>

CENTRAL SERVICES

11-000-251-21000 SALARIES	2,156,801.00	2,156,801.00	2,156,801.00	0.00	1,979,740.90	177,060.10	
11-000-251-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	339.14	339.14	0.00	339.14	0.00	
11-000-251-23300 PURCH PROF SVCS	101,682.00	100,223.00	85,707.57	14,515.43	75,905.08	9,802.49	
11-000-251-23400 PURCH TECH SVCS	66,000.00	74,280.04	74,228.53	51.51	42,192.85	32,035.68	
11-000-251-25920 MISC PURCHASED SERVICES	51,800.00	51,800.00	36,629.34	15,170.66	20,001.82	16,627.52	
11-000-251-25921 REGISTRATIONS/TRAINING/TRAVEL	12,615.00	18,680.34	16,941.03	1,739.31	14,392.95	2,548.08	
11-000-251-26000 SUPPLIES & MATERIALS	26,207.00	24,977.00	15,007.48	9,969.52	14,004.98	1,002.50	
11-000-251-28320 INTEREST ON LEASE PURCHASE	385,120.00	494,034.56	494,034.56	0.00	494,034.56	0.00	
11-000-251-28900 MISCELLANEOUS EXPENDITURES	7,895.00	8,495.00	7,666.90	828.10	7,666.90	0.00	
<b>CENTRAL SERVICES</b>	<b>Total:</b>	<b>2,808,120.00</b>	<b>2,929,630.08</b>	<b>2,887,355.55</b>	<b>42,274.53</b>	<b>2,648,279.18</b>	<b>239,076.37</b>

ADMIN INFORMATION TECHNOLOGY

11-000-252-21000 SALARIES	1,872,836.00	1,872,836.00	1,872,836.00	0.00	1,633,982.53	238,853.47	
11-000-252-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	10,164.03	10,164.03	0.00	10,164.03	0.00	
11-000-252-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-252-23300 PURCH PROF SVCS	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-252-23400 PURCH TECH SVCS	642,417.00	663,241.84	663,241.84	0.00	653,492.34	9,749.50	
11-000-252-25000 PURCHASED SVCS	33,100.00	25,872.16	19,627.00	6,245.16	13,475.49	6,151.51	
11-000-252-25001 REGISTRATIONS/TRAINING/TRAVEL	7,175.00	7,420.00	5,370.05	2,049.95	4,842.09	527.96	
11-000-252-26000 SUPPLIES & MATERIALS	41,500.00	187,788.12	120,489.08	67,299.04	119,723.66	765.42	
11-000-252-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-252-28000 OTHER OBJECTS	500.00	500.00	250.00	250.00	250.00	0.00	
<b>ADMIN INFORMATION TECHNOLOGY</b>	<b>Total:</b>	<b>2,597,528.00</b>	<b>2,767,822.15</b>	<b>2,691,978.00</b>	<b>75,844.15</b>	<b>2,435,930.14</b>	<b>256,047.86</b>

ALLOW MAINT FOR SCHOOL FACIL

11-000-261-21000 SALARIES	1,399,211.00	1,399,211.00	1,399,211.00	0.00	1,224,315.43	174,895.57
11-000-261-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	8.89	8.89	0.00	8.89	0.00

Starting Date: 07/01/2023

Ending Date: 05/31/2024

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>	
11-000-261-22990 UNUSED SICK PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-261-24200 CLEANING/REPAIR/MAINT SVCS	1,192,364.00	1,157,721.55	1,150,756.14	6,965.41	819,537.23	331,218.91	
11-000-261-24210 LEAD TESTING OF DRINKING WATER	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-261-26100 GENERAL SUPPLIES	652,675.00	545,651.86	388,189.37	157,462.49	363,105.53	25,083.84	
11-000-261-26101 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-261-28000 OTHER OBJECTS	176,314.00	177,142.22	177,142.22	0.00	177,142.22	0.00	
11-000-261-28001 REGISTRATIONS/TRAINING/TRAVEL	7,968.00	9,468.00	3,467.44	6,000.56	2,766.41	701.03	
<b>ALLOW MAINT FOR SCHOOL FACIL</b>	<b>Total:</b>	<b>3,428,532.00</b>	<b>3,289,203.52</b>	<b>3,118,775.06</b>	<b>170,428.46</b>	<b>2,586,875.71</b>	<b>531,899.35</b>

CUSTODIAL SERVICES

11-000-262-21000 SALARIES	1,462,241.00	1,436,225.19	1,436,225.19	0.00	1,280,673.45	155,551.74	
11-000-262-21030 SAL-PRINCIPAL/ASSISTANT/DC	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-262-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-262-21070 SAL-NON-INSTRUCTIONAL AIDES	581,313.00	607,328.81	607,328.81	0.00	607,328.81	0.00	
11-000-262-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-262-23000 PURCH PROF & TECH SVCS	66,849.00	103,621.06	103,611.05	10.01	78,049.05	25,562.00	
11-000-262-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-262-24200 CLEANING/REPAIR/MAINT SVCS	4,645,785.00	4,560,651.25	4,552,231.55	8,419.70	3,744,317.74	807,913.81	
11-000-262-24210 LEAD TESTING OF DRINKING WATER	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-262-24410 LAND/BUILDING RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-262-24900 PURCHASED PROPERTY SVCS	74,000.00	70,947.50	69,000.00	1,947.50	47,859.27	21,140.73	
11-000-262-25110 CONTR TRANSP-HOME/SCH-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-262-25200 INSURANCE	960,440.00	1,065,247.50	1,065,247.50	0.00	1,065,247.50	0.00	
11-000-262-25900 MISC PURCH SVCS	30,000.00	25,708.00	19,497.50	6,210.50	9,968.28	9,529.22	
11-000-262-25901 REGISTRATIONS/TRAINING/TRAVEL	250.00	250.00	0.00	250.00	0.00	0.00	
11-000-262-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-262-26100 GENERAL SUPPLIES	259,266.00	302,207.90	302,207.33	0.57	286,186.46	16,020.87	
11-000-262-26210 ENERGY - NATURAL GAS	782,459.00	752,158.00	752,120.00	38.00	664,701.09	87,418.91	
11-000-262-26220 ENERGY - ELECTRICITY	1,530,577.00	1,560,877.00	1,559,844.00	1,033.00	1,546,112.25	13,731.75	
11-000-262-26260 ENERGY-GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-262-28000 OTHER OBJECTS	15,875.00	9,254.00	8,019.00	1,235.00	8,019.00	0.00	
11-000-262-28370 INTEREST-ESIP BONDS	301,125.00	301,125.00	301,125.00	0.00	301,125.00	0.00	
11-000-262-29170 PRINCIPAL-ESIP BONDS	465,000.00	465,000.00	456,722.18	8,277.82	456,722.18	0.00	
<b>CUSTODIAL SERVICES</b>	<b>Total:</b>	<b>11,175,180.00</b>	<b>11,260,601.21</b>	<b>11,233,179.11</b>	<b>27,422.10</b>	<b>10,096,310.08</b>	<b>1,136,869.03</b>

CARE AND UPKEEP OF GROUNDS

11-000-263-21000 SALARIES	144,732.00	144,732.00	144,732.00	0.00	133,634.62	11,097.38
11-000-263-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-263-24200 CLEANING/REPAIR/MAINT SVCS	1,484,949.00	1,966,926.98	1,959,015.00	7,911.98	1,505,054.63	453,960.37
11-000-263-26100 GENERAL SUPPLIES	44,816.00	43,832.00	43,775.74	56.26	41,763.97	2,011.77
11-000-263-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-263-28000 OTHER OBJECTS	60,281.00	60,281.00	60,058.61	222.39	60,058.61	0.00
11-000-263-28001 REGISTRATIONS/TRAINING/TRAVEL	500.00	500.00	0.00	500.00	0.00	0.00
<b>CARE AND UPKEEP OF GROUNDS Total:</b>	<b>1,735,278.00</b>	<b>2,216,271.98</b>	<b>2,207,581.35</b>	<b>8,690.63</b>	<b>1,740,511.83</b>	<b>467,069.52</b>

SECURITY

11-000-266-21000 SALARIES	3,088,412.00	3,088,412.00	3,088,412.00	0.00	3,010,822.62	77,589.38
11-000-266-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-23000 PURCH PROF & TECH SVCS	152,680.00	172,722.59	120,022.84	52,699.75	116,206.96	3,815.88
11-000-266-24200 CLEANING/REPAIR/MAINT SVCS	96,860.00	105,684.00	105,653.46	30.54	101,072.51	4,580.95
11-000-266-24500 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-26100 GENERAL SUPPLIES	47,101.00	50,854.01	46,705.26	4,148.75	38,736.76	7,968.50
11-000-266-28000 OTHER OBJECTS	97,622.00	95,222.00	93,406.61	1,815.39	93,333.16	73.45
11-000-266-28001 REGISTRATIONS/TRAINING/TRAVEL	1,000.00	1,500.00	491.87	1,008.13	406.87	85.00
<b>SECURITY Total:</b>	<b>3,483,675.00</b>	<b>3,514,394.60</b>	<b>3,454,692.04</b>	<b>59,702.56</b>	<b>3,360,578.88</b>	<b>94,113.16</b>

TRANSPORTATION SERVICES

11-000-270-21070 SAL-NON-INSTRUCTIONAL AIDES	167,328.00	167,328.00	167,328.00	0.00	135,372.90	31,955.10
11-000-270-21600 SAL-TRANSP BET HOME/SCHOOL-REG	2,543,590.00	2,543,590.00	2,543,590.00	0.00	2,190,973.20	352,616.80
11-000-270-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-23900 OTHER PURCH PROF & TECH SVCS	39,994.00	58,919.05	58,641.72	277.33	56,142.72	2,499.00
11-000-270-24200 CLEANING/REPAIR/MAINT SVCS	333,747.00	379,747.00	377,466.79	2,280.21	307,648.05	69,818.74
11-000-270-24420 RENTAL/LEASING-SCHOOL BUSES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-24430 LEASE PURCH-SCHOOL BUSES	708,271.00	713,629.09	713,629.09	0.00	713,629.09	0.00
11-000-270-25030 AID-IN-LIEU-OF PMTS-NONPUBLIC	181,980.00	276,980.00	269,691.02	7,288.98	109,309.35	160,381.67
11-000-270-25110 CONTR TRANSP-HOME/SCH-REGULAR	3,847,813.00	4,866,960.40	4,864,402.50	2,557.90	3,897,719.12	966,683.38
11-000-270-25120 CONTR TRANSP-OTHER	589,551.00	667,252.20	653,291.68	13,960.52	433,367.01	219,924.67
11-000-270-25140 CONTR TRANSP-HOME/SCH-SPEC ED	3,741,190.00	5,279,450.58	5,271,258.58	8,192.00	4,302,643.63	968,614.95
11-000-270-25170 CONTR TRANSP-HOME/SCH-REG ESC	746,920.00	320,602.00	0.00	320,602.00	0.00	0.00
11-000-270-25180 CONTR TRANSP-HOME/SCH-SPED ESC	2,581,547.00	258,740.82	185,745.93	72,994.89	157,028.48	28,717.45
11-000-270-25930 MISC PURCH SVCS-TRANSPORTATION	161,417.00	161,417.00	94,010.70	67,406.30	93,973.40	37.30
11-000-270-25931 REGISTRATIONS/TRAINING/TRAVEL	1,600.00	1,300.00	0.00	1,300.00	0.00	0.00
11-000-270-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-270-26100 GENERAL SUPPLIES	1,000.00	1,000.00	810.18	189.82	810.18	0.00
11-000-270-26150 TRANSPORTATION SUPPLIES	287,740.00	284,407.00	199,297.05	85,109.95	154,518.82	44,778.23
11-000-270-28000 OTHER OBJECTS	2,875.00	2,875.00	2,625.00	250.00	2,625.00	0.00
<b>TRANSPORTATION SERVICES Total:</b>	<b>15,936,563.00</b>	<b>15,984,198.14</b>	<b>15,401,788.24</b>	<b>582,409.90</b>	<b>12,555,760.95</b>	<b>2,846,027.29</b>

**UNALLOCATED BENEFITS**

11-000-291-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-291-22200 FICA CONTRIBUTIONS	2,050,000.00	2,050,000.00	1,827,663.61	222,336.39	1,827,663.61	0.00
11-000-291-22310 TPAF CONTRIBUTIONS-REGULAR	0.00	0.00	-160,903.95	160,903.95	-160,903.95	0.00
11-000-291-22410 OTHER RETIRE CONTR-REGULAR	2,700,000.00	2,716,469.13	2,716,469.13	0.00	2,716,469.13	0.00
11-000-291-22500 UNEMPLOYMENT COMPENSATION	70,000.00	70,000.00	0.00	70,000.00	0.00	0.00
11-000-291-22600 WORKERS COMPENSATION	518,238.00	501,768.87	471,421.07	30,347.80	435,952.76	35,468.31
11-000-291-22700 HEALTH BENEFITS	24,113,843.00	23,141,066.08	22,551,117.03	589,949.05	22,062,666.95	488,450.08
11-000-291-22800 TUITION REIMBURSEMENT	205,500.00	201,964.25	124,086.92	77,877.33	106,530.52	17,556.40
11-000-291-22900 OTHER EMPLOYEE BENEFITS	481,297.00	302,190.54	41,799.22	260,391.32	34,075.22	7,724.00
11-000-291-22990 UNUSED SICK PYMTS-TERM/RET	0.00	68,195.75	68,195.75	0.00	68,195.75	0.00
<b>UNALLOCATED BENEFITS Total:</b>	<b>30,138,878.00</b>	<b>29,051,654.62</b>	<b>27,639,848.78</b>	<b>1,411,805.84</b>	<b>27,090,649.99</b>	<b>549,198.79</b>

<b>UNDISTRIBUTED EXPENDITURES Total:</b>	<b>103,167,703.00</b>	<b>103,504,503.10</b>	<b>100,884,966.58</b>	<b>2,619,536.52</b>	<b>91,270,349.98</b>	<b>9,614,616.60</b>
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**PRESCHOOL INSTRUCTION**

11-105-100-21010 SAL-TEACHER	383,841.00	383,841.00	383,841.00	0.00	382,614.28	1,226.72
<b>INSTRUCTION Total:</b>	<b>383,841.00</b>	<b>383,841.00</b>	<b>383,841.00</b>	<b>0.00</b>	<b>382,614.28</b>	<b>1,226.72</b>
<b>PRESCHOOL Total:</b>	<b>383,841.00</b>	<b>383,841.00</b>	<b>383,841.00</b>	<b>0.00</b>	<b>382,614.28</b>	<b>1,226.72</b>

**KINDERGARTEN INSTRUCTION**

11-110-100-21010 SAL-TEACHER	2,300,900.00	2,300,900.00	2,300,900.00	0.00	1,795,125.39	505,774.61
<b>INSTRUCTION Total:</b>	<b>2,300,900.00</b>	<b>2,300,900.00</b>	<b>2,300,900.00</b>	<b>0.00</b>	<b>1,795,125.39</b>	<b>505,774.61</b>
<b>KINDERGARTEN Total:</b>	<b>2,300,900.00</b>	<b>2,300,900.00</b>	<b>2,300,900.00</b>	<b>0.00</b>	<b>1,795,125.39</b>	<b>505,774.61</b>

**GRADES 1-5 INSTRUCTION**

11-120-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-120-100-21010 SAL-TEACHER	15,860,940.00	15,860,940.00	15,860,940.00	0.00	14,747,508.39	1,113,431.61

Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>INSTRUCTION</b>	<b>Total:</b>	15,860,940.00	15,860,940.00	15,860,940.00	0.00	14,747,508.39	1,113,431.61
<b>GRADES 1-5</b>	<b>Total:</b>	15,860,940.00	15,860,940.00	15,860,940.00	0.00	14,747,508.39	1,113,431.61

**GRADES 6-8  
INSTRUCTION**

11-130-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
11-130-100-21010 SAL-TEACHER		11,160,893.00	11,160,893.00	11,160,893.00	0.00	9,215,578.03	1,945,314.97
<b>INSTRUCTION</b>	<b>Total:</b>	11,160,893.00	11,160,893.00	11,160,893.00	0.00	9,215,578.03	1,945,314.97
<b>GRADES 6-8</b>	<b>Total:</b>	11,160,893.00	11,160,893.00	11,160,893.00	0.00	9,215,578.03	1,945,314.97

**GRADE 9-12  
INSTRUCTION**

11-140-100-21010 SAL-TEACHER		17,004,185.00	16,986,401.61	16,986,401.61	0.00	15,496,701.74	1,489,699.87
11-140-100-23200 PURCH PROF-EDUC SVCS		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	17,004,185.00	16,986,401.61	16,986,401.61	0.00	15,496,701.74	1,489,699.87
<b>GRADE 9-12</b>	<b>Total:</b>	17,004,185.00	16,986,401.61	16,986,401.61	0.00	15,496,701.74	1,489,699.87

**REGULAR-HOME INSTRUCTION  
INSTRUCTION**

11-150-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
11-150-100-21010 SAL-TEACHER		28,270.00	30,148.62	30,148.62	0.00	30,148.62	0.00
11-150-100-23200 PURCH PROF-EDUC SVCS		60,000.00	52,500.00	49,717.00	2,783.00	24,152.00	25,565.00
<b>INSTRUCTION</b>	<b>Total:</b>	88,270.00	82,648.62	79,865.62	2,783.00	54,300.62	25,565.00
<b>REGULAR-HOME INSTRUCTION</b>	<b>Total:</b>	88,270.00	82,648.62	79,865.62	2,783.00	54,300.62	25,565.00

**REGULAR-UNDISTRIBUTED  
INSTRUCTION**

11-190-100-21060 SAL-AIDES		148,897.00	164,801.77	164,801.77	0.00	164,801.77	0.00
11-190-100-23200 PURCH PROF-EDUC SVCS		1,070,054.00	1,286,812.75	1,210,959.50	75,853.25	1,208,860.55	2,098.95
11-190-100-23400 PURCH TECH SVCS		112,844.00	124,744.00	124,683.49	60.51	124,683.49	0.00
11-190-100-25000 PURCHASED SVCS		796,304.00	810,887.30	723,694.86	87,192.44	646,786.58	76,908.28
11-190-100-25001 REGISTRATIONS/TRAINING/TRAVEL		4,000.00	5,446.71	5,377.18	69.53	5,174.24	202.94
11-190-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
11-190-100-26100 GENERAL SUPPLIES		1,873,037.00	1,764,943.81	1,667,033.13	97,910.68	1,634,763.61	32,269.52

Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-190-100-26400 TEXTBOOKS		247,928.00	247,928.00	238,603.51	9,324.49	238,603.51	0.00
11-190-100-28000 OTHER OBJECTS		8,054.00	7,754.00	5,048.00	2,706.00	5,048.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	4,261,118.00	4,413,318.34	4,140,201.44	273,116.90	4,028,721.75	111,479.69
<b>REGULAR-UNDISTRIBUTED</b>	<b>Total:</b>	4,261,118.00	4,413,318.34	4,140,201.44	273,116.90	4,028,721.75	111,479.69

**COGNITIVE-MILD INSTRUCTION**

11-201-100-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
11-201-100-21060 SAL-AIDES		0.00	0.00	0.00	0.00	0.00	0.00
11-201-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>COGNITIVE-MILD</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00

**LEARNING/LANGUAGE DISABILITIES INSTRUCTION**

11-204-100-21010 SAL-TEACHER		682,314.00	769,614.67	769,614.67	0.00	769,614.67	0.00
11-204-100-21060 SAL-AIDES		470,074.00	427,580.57	427,580.57	0.00	427,580.57	0.00
11-204-100-23200 PURCH PROF-EDUC SVCS		9,000.00	20,473.56	20,473.56	0.00	20,473.56	0.00
11-204-100-25000 PURCHASED SVCS		0.00	99.00	99.00	0.00	0.00	99.00
11-204-100-25001 REGISTRATIONS/TRAINING/TRAVEL		50.00	50.00	0.00	50.00	0.00	0.00
11-204-100-26100 GENERAL SUPPLIES		4,000.00	2,160.00	1,909.30	250.70	1,909.30	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	1,165,438.00	1,219,977.80	1,219,677.10	300.70	1,219,578.10	99.00
<b>LEARNING/LANGUAGE DISABILITIES</b>	<b>Total:</b>	1,165,438.00	1,219,977.80	1,219,677.10	300.70	1,219,578.10	99.00

**VISUAL IMPAIRMENTS INSTRUCTION**

11-206-100-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>VISUAL IMPAIRMENTS</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00

**EMOTIONAL REGULATION IMPAIRM'T INSTRUCTION**

11-209-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
11-209-100-21010 SAL-TEACHER		334,312.00	324,961.89	324,961.89	0.00	324,961.89	0.00

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-209-100-21060 SAL-AIDES	109,987.00	126,174.41	126,174.41	0.00	126,174.41	0.00
11-209-100-23200 PURCH PROF-EDUC SVCS	16,500.00	3,360.00	3,360.00	0.00	3,360.00	0.00
11-209-100-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-209-100-26100 GENERAL SUPPLIES	7,000.00	6,655.66	3,654.55	3,001.11	2,027.37	1,627.18
<b>INSTRUCTION Total:</b>	<b>467,799.00</b>	<b>461,151.96</b>	<b>458,150.85</b>	<b>3,001.11</b>	<b>456,523.67</b>	<b>1,627.18</b>
<b>EMOTIONAL REGULATION IMPAIRM'T Total:</b>	<b>467,799.00</b>	<b>461,151.96</b>	<b>458,150.85</b>	<b>3,001.11</b>	<b>456,523.67</b>	<b>1,627.18</b>

**MULTIPLE DISABILITIES  
INSTRUCTION**

11-212-100-21010 SAL-TEACHER	444,699.00	376,755.50	376,755.50	0.00	376,755.50	0.00
11-212-100-21060 SAL-AIDES	267,001.00	244,836.01	244,836.01	0.00	228,126.27	16,709.74
11-212-100-23200 PURCH PROF-EDUC SVCS	900.00	2,480.00	2,480.00	0.00	2,480.00	0.00
11-212-100-25000 PURCHASED SVCS	0.00	99.00	99.00	0.00	0.00	99.00
11-212-100-25001 REGISTRATIONS/TRAINING/TRAVEL	100.00	278.75	228.75	50.00	228.75	0.00
11-212-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-212-100-26100 GENERAL SUPPLIES	5,000.00	6,510.00	6,222.52	287.48	4,811.31	1,411.21
11-212-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>	<b>717,700.00</b>	<b>630,959.26</b>	<b>630,621.78</b>	<b>337.48</b>	<b>612,401.83</b>	<b>18,219.95</b>
<b>MULTIPLE DISABILITIES Total:</b>	<b>717,700.00</b>	<b>630,959.26</b>	<b>630,621.78</b>	<b>337.48</b>	<b>612,401.83</b>	<b>18,219.95</b>

**RESOURCE RM/CTR OR DLNA  
INSTRUCTION**

11-213-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-213-100-21010 SAL-TEACHER	8,666,650.00	8,613,378.98	8,613,378.98	0.00	8,613,378.98	0.00
11-213-100-21060 SAL-AIDES	453,350.00	465,078.23	465,078.23	0.00	465,078.23	0.00
11-213-100-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-213-100-23200 PURCH PROF-EDUC SVCS	49,000.00	60,688.00	60,688.00	0.00	60,688.00	0.00
11-213-100-25001 REGISTRATIONS/TRAINING/TRAVEL	300.00	50.00	0.00	50.00	0.00	0.00
11-213-100-26100 GENERAL SUPPLIES	29,469.00	27,615.60	20,785.07	6,830.53	20,306.37	478.70
11-213-100-26400 TEXTBOOKS	500.00	500.00	0.00	500.00	0.00	0.00
<b>INSTRUCTION Total:</b>	<b>9,199,269.00</b>	<b>9,167,310.81</b>	<b>9,159,930.28</b>	<b>7,380.53</b>	<b>9,159,451.58</b>	<b>478.70</b>
<b>RESOURCE RM/CTR OR DLNA Total:</b>	<b>9,199,269.00</b>	<b>9,167,310.81</b>	<b>9,159,930.28</b>	<b>7,380.53</b>	<b>9,159,451.58</b>	<b>478.70</b>

**AUTISM  
INSTRUCTION**

**Fund 10 GENERAL FUND**

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-214-100-21010 SAL-TEACHER	1,140,718.00	1,189,793.23	1,189,793.23	0.00	1,189,793.23	0.00
11-214-100-21060 SAL-AIDES	782,985.00	939,801.20	939,801.20	0.00	939,801.20	0.00
11-214-100-23200 PURCH PROF-EDUC SVCS	36,000.00	32,690.04	32,690.04	0.00	32,690.04	0.00
11-214-100-25000 PURCHASED SVCS	0.00	198.00	198.00	0.00	0.00	198.00
11-214-100-25001 REGISTRATIONS/TRAINING/TRAVEL	200.00	0.00	0.00	0.00	0.00	0.00
11-214-100-26100 GENERAL SUPPLIES	14,040.00	12,350.78	6,973.09	5,377.69	6,136.93	836.16
<b>INSTRUCTION Total:</b>	<b>1,973,943.00</b>	<b>2,174,833.25</b>	<b>2,169,455.56</b>	<b>5,377.69</b>	<b>2,168,421.40</b>	<b>1,034.16</b>
<b>AUTISM Total:</b>	<b>1,973,943.00</b>	<b>2,174,833.25</b>	<b>2,169,455.56</b>	<b>5,377.69</b>	<b>2,168,421.40</b>	<b>1,034.16</b>

**PRESCHOOL DISABILITIES-PART-TI INSTRUCTION**

11-215-100-21010 SAL-TEACHER	64,675.00	34,926.29	34,926.29	0.00	34,926.29	0.00
11-215-100-21060 SAL-AIDES	34,548.00	19,489.47	19,489.47	0.00	18,958.99	530.48
11-215-100-23200 PURCH PROF-EDUC SVCS	0.00	80.00	80.00	0.00	80.00	0.00
11-215-100-26000 SUPPLIES & MATERIALS	3,000.00	2,986.00	2,682.16	303.84	2,586.84	95.32
11-215-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>	<b>102,223.00</b>	<b>57,481.76</b>	<b>57,177.92</b>	<b>303.84</b>	<b>56,552.12</b>	<b>625.80</b>

<b>PRESCHOOL DISABILITIES-PART-TI Total:</b>	<b>102,223.00</b>	<b>57,481.76</b>	<b>57,177.92</b>	<b>303.84</b>	<b>56,552.12</b>	<b>625.80</b>
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**PRESCHOOL DISABILITIES-FULL-TI INSTRUCTION**

11-216-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-216-100-21010 SAL-TEACHER	340,443.00	369,151.93	369,151.93	0.00	369,151.93	0.00
11-216-100-21060 SAL-AIDES	316,156.00	148,677.55	148,677.55	0.00	148,677.55	0.00
11-216-100-23200 PURCH PROF-EDUC SVCS	18,000.00	10,384.00	10,384.00	0.00	10,384.00	0.00
11-216-100-26000 SUPPLIES & MATERIALS	8,500.00	5,244.76	4,497.08	747.68	4,429.65	67.43
11-216-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>	<b>683,099.00</b>	<b>533,458.24</b>	<b>532,710.56</b>	<b>747.68</b>	<b>532,643.13</b>	<b>67.43</b>

<b>PRESCHOOL DISABILITIES-FULL-TI Total:</b>	<b>683,099.00</b>	<b>533,458.24</b>	<b>532,710.56</b>	<b>747.68</b>	<b>532,643.13</b>	<b>67.43</b>
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**SPECIAL-HOME INSTRUCTION INSTRUCTION**

11-219-100-21010 SAL-TEACHER	11,154.00	68,846.07	68,846.07	0.00	68,846.07	0.00
11-219-100-23200 PURCH PROF-EDUC SVCS	70,000.00	77,500.00	74,964.00	2,536.00	69,187.75	5,776.25



Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>INSTRUCTION</b>	<b>Total:</b>	81,154.00	146,346.07	143,810.07	2,536.00	138,033.82	5,776.25
<b>SPECIAL-HOME INSTRUCTION</b>	<b>Total:</b>	81,154.00	146,346.07	143,810.07	2,536.00	138,033.82	5,776.25
<b>BASIC SKILLS/REMEDIAL INSTRUCTION</b>							
11-230-100-21010 SAL-TEACHER		2,468,730.00	2,348,125.53	2,348,125.53	0.00	1,800,734.02	547,391.51
11-230-100-23200 PURCH PROF-EDUC SVCS		1,500.00	3,040.00	3,040.00	0.00	3,040.00	0.00
11-230-100-23400 PURCH TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-230-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-230-100-25001 REGISTRATIONS/TRAINING/TRAVEL		100.00	3.29	3.29	0.00	3.29	0.00
11-230-100-26100 GENERAL SUPPLIES		36,890.00	36,914.82	34,006.35	2,908.47	34,006.35	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	2,507,220.00	2,388,083.64	2,385,175.17	2,908.47	1,837,783.66	547,391.51
<b>BASIC SKILLS/REMEDIAL</b>	<b>Total:</b>	2,507,220.00	2,388,083.64	2,385,175.17	2,908.47	1,837,783.66	547,391.51
<b>BILINGUAL EDUCATION INSTRUCTION</b>							
11-240-100-21010 SAL-TEACHER		935,575.00	1,056,179.47	1,056,179.47	0.00	1,056,179.47	0.00
11-240-100-21060 SAL-AIDES		0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-23200 PURCH PROF-EDUC SVCS		1,200.00	2,640.00	2,640.00	0.00	2,640.00	0.00
11-240-100-25000 PURCHASED SVCS		300.00	300.00	0.00	300.00	0.00	0.00
11-240-100-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	150.00	0.00	150.00	0.00	0.00
11-240-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-26100 GENERAL SUPPLIES		10,495.00	15,871.48	15,411.18	460.30	12,333.18	3,078.00
11-240-100-26400 TEXTBOOKS		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	947,570.00	1,075,140.95	1,074,230.65	910.30	1,071,152.65	3,078.00
<b>BILINGUAL EDUCATION</b>	<b>Total:</b>	947,570.00	1,075,140.95	1,074,230.65	910.30	1,071,152.65	3,078.00
<b>CO-CURR ACTIVITIES-INSTRUCTION INSTRUCTION</b>							
11-401-100-21000 SALARIES		325,421.00	325,421.00	325,421.00	0.00	303,397.01	22,023.99
11-401-100-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
11-401-100-25000 PURCHASED SVCS		50,300.00	55,320.00	51,912.07	3,407.93	46,158.79	5,753.28
11-401-100-25120 CONTR TRANSP-OTHER		0.00	0.00	0.00	0.00	0.00	0.00
11-401-100-26000 SUPPLIES & MATERIALS		6,893.00	8,262.00	7,858.37	403.63	7,858.37	0.00
11-401-100-28000 OTHER OBJECTS		9,600.00	10,496.00	9,953.48	542.52	9,953.48	0.00

		<b>Fund 10 GENERAL FUND</b>					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-401-100-29300 FUND TRANSFERS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>INSTRUCTION Total:</b>	392,214.00	399,499.00	395,144.92	4,354.08	367,367.65	27,777.27
	<b>CO-CURR ACTIVITIES-INSTRUCTION Total:</b>	392,214.00	399,499.00	395,144.92	4,354.08	367,367.65	27,777.27
<b>ATHLETICS-INSTRUCTION</b>							
<b>INSTRUCTION</b>							
11-402-100-21000 SALARIES		873,809.00	873,809.00	873,809.00	0.00	868,113.67	5,695.33
11-402-100-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
11-402-100-25000 PURCHASED SVCS		91,516.00	100,036.00	99,154.73	881.27	72,287.10	26,867.63
11-402-100-25001 REGISTRATIONS/TRAINING/TRAVEL		3,000.00	6,300.00	5,921.40	378.60	5,198.29	723.11
11-402-100-26000 SUPPLIES & MATERIALS		79,066.00	79,066.00	77,147.00	1,919.00	67,514.25	9,632.75
11-402-100-28000 OTHER OBJECTS		5,000.00	4,275.00	4,275.00	0.00	4,275.00	0.00
11-402-100-29300 FUND TRANSFERS		73,744.00	73,744.00	70,204.29	3,539.71	58,995.20	11,209.09
	<b>INSTRUCTION Total:</b>	1,126,135.00	1,137,230.00	1,130,511.42	6,718.58	1,076,383.51	54,127.91
	<b>ATHLETICS-INSTRUCTION Total:</b>	1,126,135.00	1,137,230.00	1,130,511.42	6,718.58	1,076,383.51	54,127.91
<b>ALTERNATIVE ED-INSTRUCTION</b>							
<b>INSTRUCTION</b>							
11-423-100-21010 SAL-TEACHER		134,016.00	134,016.00	134,016.00	0.00	52,350.00	81,666.00
11-423-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-423-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
	<b>INSTRUCTION Total:</b>	134,016.00	134,016.00	134,016.00	0.00	52,350.00	81,666.00
<b>SUPPORT SERVICES</b>							
11-423-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUPPORT SERVICES Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>ALTERNATIVE ED-INSTRUCTION Total:</b>	134,016.00	134,016.00	134,016.00	0.00	52,350.00	81,666.00
	<b>CURRENT EXPENSE FUND Total:</b>	173,725,630.00	174,218,934.41	171,288,621.53	2,930,312.88	155,739,543.30	15,549,078.23

Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>CAPITAL OUTLAY SUBFUND</b>							
<b>UNDISTRIBUTED EXPENDITURES</b>							
<b>INSTRUCTION</b>							
12-000-100-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
	<b>INSTRUCTION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>							
12-000-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00
<b>SUP SVC-STU-REG/ATTEND/HEALTH</b>							
12-000-210-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUP SVC-STU-REG/ATTEND/HEALTH</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00
<b>SUP SVC-STU-EXTRAORDINARY SVCS</b>							
12-000-217-27300 EQUIPMENT		0.00	6,928.76	6,928.76	0.00	6,928.76	0.00
	<b>SUP SVC-STU-EXTRAORDINARY SVCS</b>	<b>Total:</b>	0.00	6,928.76	0.00	6,928.76	0.00
<b>CHILD STUDY TEAMS</b>							
12-000-219-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
	<b>CHILD STUDY TEAMS</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00
<b>SUP SVC-INSTR STAFF/IMPRVT/MED</b>							
12-000-220-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUP SVC-INSTR STAFF/IMPRVT/MED</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00
<b>GENERAL ADMINISTRATION</b>							
12-000-230-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
	<b>GENERAL ADMINISTRATION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00
<b>SCHOOL ADMINISTRATION</b>							
12-000-240-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SCHOOL ADMINISTRATION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00
<b>CENTRAL SERVICES</b>							
12-000-251-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
	<b>CENTRAL SERVICES</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>ADMIN INFORMATION TECHNOLOGY</b>						
12-000-252-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-252-27300 EQUIPMENT	305,040.00	212,468.88	181,594.84	30,874.04	154,295.08	27,299.76
<b>ADMIN INFORMATION TECHNOLOGY Total:</b>	<b>305,040.00</b>	<b>212,468.88</b>	<b>181,594.84</b>	<b>30,874.04</b>	<b>154,295.08</b>	<b>27,299.76</b>
<b>ALLOW MAINT FOR SCHOOL FACIL</b>						
12-000-261-27300 EQUIPMENT	0.00	2,400.00	2,400.00	0.00	2,400.00	0.00
<b>ALLOW MAINT FOR SCHOOL FACIL Total:</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>
<b>CUSTODIAL SERVICES</b>						
12-000-262-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>CUSTODIAL SERVICES Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CARE AND UPKEEP OF GROUNDS</b>						
12-000-263-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>CARE AND UPKEEP OF GROUNDS Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SECURITY</b>						
12-000-266-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>SECURITY Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TRANSPORTATION SERVICES</b>						
12-000-270-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
12-000-270-27320 NON-INSTRUCTIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
12-000-270-27330 SCHOOL BUSES-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
<b>TRANSPORTATION SERVICES Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FACILITY ACQUISITION/CONSTR SV</b>						
12-000-400-21000 SALARIES	15,354.00	15,354.00	15,354.00	0.00	14,141.60	1,212.40
12-000-400-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-23340 ARCHITECTURAL/ENGINEERING SERV	90,000.00	1,323,279.49	957,754.79	365,524.70	139,718.24	818,036.55
12-000-400-23900 OTHER PURCH PROF & TECH SVCS	0.00	35,208.50	35,208.50	0.00	12,104.50	23,104.00
12-000-400-24500 CONSTRUCTION SERVICES	121,000.00	1,680,078.28	1,563,908.41	116,169.87	1,043,296.96	520,611.45
12-000-400-26000 SUPPLIES & MATERIALS	60,000.00	60,000.00	591.15	59,408.85	591.15	0.00
12-000-400-27210 LEASE PURCH AGRMTS-PRINCIPAL	10,397,160.00	10,397,160.00	10,397,160.00	0.00	10,397,160.00	0.00
12-000-400-27220 BUILDINGS OTHER THAN LEASE PUR	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-27300 EQUIPMENT	0.00	4,817.00	4,817.00	0.00	4,817.00	0.00

**Fund 10 GENERAL FUND**

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
12-000-400-27800 INFRASTRUCTURE		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-28960 SDA ASSESSMENT		347,538.00	347,538.00	347,538.00	0.00	347,538.00	0.00
12-000-400-29310 CAP RESERVE TRFS TO CAP PROJ		0.00	0.00	0.00	0.00	0.00	0.00
<b>FACILITY ACQUISITION/CONSTR SV</b>	<b>Total:</b>	<u>11,031,052.00</u>	<u>13,863,435.27</u>	<u>13,322,331.85</u>	<u>541,103.42</u>	<u>11,959,367.45</u>	<u>1,362,964.40</u>
<b>UNDISTRIBUTED EXPENDITURES</b>	<b>Total:</b>	<u>11,336,092.00</u>	<u>14,085,232.91</u>	<u>13,513,255.45</u>	<u>571,977.46</u>	<u>12,122,991.29</u>	<u>1,390,264.16</u>
<b>GRADES 1-5 INSTRUCTION</b>							
12-120-100-27300 EQUIPMENT		5,234.00	12,910.62	12,351.62	559.00	12,351.62	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	<u>5,234.00</u>	<u>12,910.62</u>	<u>12,351.62</u>	<u>559.00</u>	<u>12,351.62</u>	<u>0.00</u>
<b>GRADES 1-5</b>	<b>Total:</b>	<u>5,234.00</u>	<u>12,910.62</u>	<u>12,351.62</u>	<u>559.00</u>	<u>12,351.62</u>	<u>0.00</u>
<b>GRADES 6-8 INSTRUCTION</b>							
12-130-100-27300 EQUIPMENT		0.00	5,629.09	5,628.64	0.45	5,628.64	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	<u>0.00</u>	<u>5,629.09</u>	<u>5,628.64</u>	<u>0.45</u>	<u>5,628.64</u>	<u>0.00</u>
<b>GRADES 6-8</b>	<b>Total:</b>	<u>0.00</u>	<u>5,629.09</u>	<u>5,628.64</u>	<u>0.45</u>	<u>5,628.64</u>	<u>0.00</u>
<b>GRADE 9-12 INSTRUCTION</b>							
12-140-100-27300 EQUIPMENT		0.00	8,981.00	8,981.00	0.00	8,981.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	<u>0.00</u>	<u>8,981.00</u>	<u>8,981.00</u>	<u>0.00</u>	<u>8,981.00</u>	<u>0.00</u>
<b>GRADE 9-12</b>	<b>Total:</b>	<u>0.00</u>	<u>8,981.00</u>	<u>8,981.00</u>	<u>0.00</u>	<u>8,981.00</u>	<u>0.00</u>
<b>ATHLETICS-INSTRUCTION INSTRUCTION</b>							
12-402-100-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ATHLETICS-INSTRUCTION</b>	<b>Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CAPITAL OUTLAY SUBFUND</b>	<b>Total:</b>	<u>11,341,326.00</u>	<u>14,112,753.62</u>	<u>13,540,216.71</u>	<u>572,536.91</u>	<u>12,149,952.55</u>	<u>1,390,264.16</u>

Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>SPECIAL SCHOOLS SUBFUND</b>							
<b>SUMMER SCHOOL</b>							
<b>INSTRUCTION</b>							
13-422-100-21010 SAL-TEACHER		5,765.00	6,359.92	6,359.92	0.00	6,359.92	0.00
13-422-100-21060 SAL-AIDES		2,522.00	1,927.08	1,927.08	0.00	1,598.94	328.14
<b>INSTRUCTION</b>	<b>Total:</b>	8,287.00	8,287.00	8,287.00	0.00	7,958.86	328.14
<b>SUMMER SCHOOL</b>	<b>Total:</b>	8,287.00	8,287.00	8,287.00	0.00	7,958.86	328.14
<b>SPECIAL SCHOOLS SUBFUND</b>	<b>Total:</b>	8,287.00	8,287.00	8,287.00	0.00	7,958.86	328.14

Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
GENERAL FUND	Total:	190,169,224.00	193,433,956.03	189,872,933.24	3,561,022.79	172,498,027.71	17,374,905.53

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>SPECIAL REVENUE FUND</b>						
<b>EAST BRUNSWICK EDUCATION FOUND</b>						
<b>INSTRUCTION</b>						
20-001-100-20000 ALLOCATION CONTROL	50,000.00	0.00	0.00	0.00	0.00	0.00
20-001-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-100-25000 PURCHASED SVCS	0.00	40,820.50	40,820.50	0.00	35,150.50	5,670.00
20-001-100-26000 SUPPLIES & MATERIALS	0.00	18,944.82	13,369.48	5,575.34	11,954.86	1,414.62
20-001-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
20-001-100-27300 EQUIPMENT	0.00	2,519.64	2,499.00	20.64	2,499.00	0.00
<b>INSTRUCTION Total:</b>	<b>50,000.00</b>	<b>62,284.96</b>	<b>56,688.98</b>	<b>5,595.98</b>	<b>49,604.36</b>	<b>7,084.62</b>
<b>SUPPORT SERVICES</b>						
20-001-200-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-200-27300 EQUIPMENT	0.00	1,803.00	1,803.00	0.00	1,803.00	0.00
<b>SUPPORT SERVICES Total:</b>	<b>0.00</b>	<b>1,803.00</b>	<b>1,803.00</b>	<b>0.00</b>	<b>1,803.00</b>	<b>0.00</b>
<b>FACILITY ACQUISITION/CONSTR SV</b>						
20-001-400-24500 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
20-001-400-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-400-27300 EQUIPMENT	0.00	7,626.00	7,626.00	0.00	7,626.00	0.00
20-001-400-27320 NON-INSTRUCTIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>FACILITY ACQUISITION/CONSTR SV Total:</b>	<b>0.00</b>	<b>7,626.00</b>	<b>7,626.00</b>	<b>0.00</b>	<b>7,626.00</b>	<b>0.00</b>
<b>EAST BRUNSWICK EDUCATION FOUND Total:</b>	<b>50,000.00</b>	<b>71,713.96</b>	<b>66,117.98</b>	<b>5,595.98</b>	<b>59,033.36</b>	<b>7,084.62</b>
<b>PTA GRANTS</b>						
<b>INSTRUCTION</b>						
20-002-100-25000 PURCHASED SVCS	0.00	2,500.00	2,500.00	0.00	0.00	2,500.00
20-002-100-26000 SUPPLIES & MATERIALS	0.00	5,555.34	0.00	5,555.34	0.00	0.00
20-002-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>	<b>0.00</b>	<b>8,055.34</b>	<b>2,500.00</b>	<b>5,555.34</b>	<b>0.00</b>	<b>2,500.00</b>
<b>SUPPORT SERVICES</b>						
20-002-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-26000 SUPPLIES & MATERIALS	0.00	6,444.50	6,420.16	24.34	6,420.16	0.00



		Fund 20		SPECIAL REVENUE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	6,444.50	6,420.16	24.34	6,420.16	0.00
<b>FACILITY ACQUISITION/CONSTR SV</b>							
20-002-400-24500 CONSTRUCTION SERVICES		0.00	10.00	0.00	10.00	0.00	0.00
20-002-400-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
20-002-400-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
<b>FACILITY ACQUISITION/CONSTR SV</b>	<b>Total:</b>	0.00	10.00	0.00	10.00	0.00	0.00
<b>PTA GRANTS</b>	<b>Total:</b>	0.00	14,509.84	8,920.16	5,589.68	6,420.16	2,500.00
<b>INTERLOCAL SVC AGRMNT INSTRUCTION</b>							
20-003-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-003-100-26000 SUPPLIES & MATERIALS		0.00	533,860.31	18,271.55	515,588.76	17,749.24	522.31
20-003-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
20-003-100-27300 EQUIPMENT		0.00	73,290.81	73,290.81	0.00	73,290.81	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	607,151.12	91,562.36	515,588.76	91,040.05	522.31
<b>SUPPORT SERVICES</b>							
20-003-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-23400 PURCH TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-26000 SUPPLIES & MATERIALS		0.00	153,631.38	153,137.56	493.82	151,384.46	1,753.10
20-003-200-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-27300 EQUIPMENT		0.00	8,748.36	8,748.36	0.00	8,748.36	0.00
20-003-200-27330 SCHOOL BUSES-REGULAR		0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	162,379.74	161,885.92	493.82	160,132.82	1,753.10
<b>FACILITY ACQUISITION/CONSTR SV</b>							
20-003-400-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-003-400-23340 ARCHITECTURAL/ENGINEERING SERV		0.00	390,647.66	390,647.66	0.00	182,867.43	207,780.23
20-003-400-23400 PURCH TECH SVCS		0.00	27,670.00	27,670.00	0.00	27,420.00	250.00
20-003-400-23900 OTHER PURCH PROF & TECH SVCS		0.00	14,227.00	14,227.00	0.00	14,227.00	0.00
20-003-400-24500 CONSTRUCTION SERVICES		0.00	12,822,383.15	7,189,613.24	5,632,769.91	3,263,361.56	3,926,251.68
20-003-400-27300 EQUIPMENT		0.00	301,808.79	43,329.80	258,478.99	36,384.10	6,945.70
20-003-400-27330 SCHOOL BUSES-REGULAR		0.00	1,543,400.15	893,400.15	650,000.00	554,302.55	339,097.60
20-003-400-27800 INFRASTRUCTURE		0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>FACILITY ACQUISITION/CONSTR SV</b>	<b>Total:</b>	0.00	15,100,136.75	8,558,887.85	6,541,248.90	4,078,562.64	4,480,325.21
<b>INTERLOCAL SVC AGRMNT</b>	<b>Total:</b>	0.00	15,869,667.61	8,812,336.13	7,057,331.48	4,329,735.51	4,482,600.62

**OTHER LOCAL SOURCES  
INSTRUCTION**

20-004-100-21000 SALARIES		0.00	2,434.00	0.00	2,434.00	0.00	0.00
20-004-100-25000 PURCHASED SVCS		0.00	605.98	530.59	75.39	530.59	0.00
20-004-100-26000 SUPPLIES & MATERIALS		0.00	23,522.36	16,445.47	7,076.89	15,342.76	1,102.71
20-004-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
20-004-100-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	26,562.34	16,976.06	9,586.28	15,873.35	1,102.71

**SUPPORT SERVICES**

20-004-200-21000 SALARIES		0.00	3,813.48	0.00	3,813.48	0.00	0.00
20-004-200-22000 EMPLOYEE BENEFITS		0.00	538.35	0.00	538.35	0.00	0.00
20-004-200-23000 PURCH PROF & TECH SVCS		0.00	0.02	0.00	0.02	0.00	0.00
20-004-200-23310 LEGAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-25000 PURCHASED SVCS		0.00	2,037.96	1,444.73	593.23	1,444.73	0.00
20-004-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-26000 SUPPLIES & MATERIALS		0.00	419.08	0.00	419.08	0.00	0.00
20-004-200-27300 EQUIPMENT		0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
20-004-200-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	7,808.89	2,444.73	5,364.16	2,444.73	0.00

**FACILITY ACQUISITION/CONSTR SV**

20-004-400-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-23340 ARCHITECTURAL/ENGINEERING SERV		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-23900 OTHER PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-24500 CONSTRUCTION SERVICES		0.00	4,187,501.75	1,650,900.43	2,536,601.32	357,880.26	1,293,020.17
20-004-400-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27300 EQUIPMENT		0.00	5,593.00	5,593.00	0.00	5,593.00	0.00
20-004-400-27320 NON-INSTRUCTIONAL EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27330 SCHOOL BUSES-REGULAR		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27800 INFRASTRUCTURE		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
<b>FACILITY ACQUISITION/CONSTR SV</b>	<b>Total:</b>	0.00	4,193,094.75	1,656,493.43	2,536,601.32	363,473.26	1,293,020.17

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>OTHER LOCAL SOURCES Total:</b>	0.00	4,227,465.98	1,675,914.22	2,551,551.76	381,791.34	1,294,122.88

ARP IDEA BASIC INSTRUCTION

20-223-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00

SUPPORT SERVICES

20-223-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00

<b>ARP IDEA BASIC Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
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ARP IDEA PRESCHOOL SUPPORT SERVICES

20-224-200-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00

<b>ARP IDEA PRESCHOOL Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
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TITLE I, PART A INSTRUCTION

20-231-100-20000 ALLOCATION CONTROL	700,000.00	0.00	0.00	0.00	0.00	0.00
20-231-100-21000 SALARIES	0.00	172,591.00	155,313.23	17,277.77	155,313.23	0.00
20-231-100-22000 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-26000 SUPPLIES & MATERIALS	0.00	65,903.00	65,836.02	66.98	57,790.00	8,046.02
20-231-100-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>	700,000.00	238,494.00	221,149.25	17,344.75	213,103.23	8,046.02

SUPPORT SERVICES

20-231-200-21000 SALARIES	0.00	17,815.00	10,202.61	7,612.39	10,202.61	0.00
20-231-200-22000 EMPLOYEE BENEFITS	0.00	166,858.00	132,532.63	34,325.37	132,532.63	0.00
20-231-200-23000 PURCH PROF & TECH SVCS	0.00	999.96	0.00	999.96	0.00	0.00
20-231-200-25000 PURCHASED SVCS	0.00	667.00	667.00	0.00	667.00	0.00
20-231-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
20-231-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	186,339.96	143,402.24	42,937.72	143,402.24	0.00
<b>TITLE I, PART A</b>	<b>Total:</b>	700,000.00	424,833.96	364,551.49	60,282.47	356,505.47	8,046.02

**TITLE III  
INSTRUCTION**

20-241-100-20000 ALLOCATION CONTROL		45,000.00	0.00	0.00	0.00	0.00	0.00
20-241-100-21000 SALARIES		0.00	33,000.00	33,000.00	0.00	33,000.00	0.00
20-241-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-241-100-26000 SUPPLIES & MATERIALS		0.00	9,715.25	9,309.67	405.58	9,128.50	181.17
<b>INSTRUCTION</b>	<b>Total:</b>	45,000.00	42,715.25	42,309.67	405.58	42,128.50	181.17

**SUPPORT SERVICES**

20-241-200-21000 SALARIES		0.00	7,358.00	2,470.35	4,887.65	2,470.35	0.00
20-241-200-22000 EMPLOYEE BENEFITS		0.00	3,894.00	3,438.55	455.45	3,438.55	0.00
20-241-200-23000 PURCH PROF & TECH SVCS		0.00	3,000.00	3,000.00	0.00	3,000.00	0.00
20-241-200-25000 PURCHASED SVCS		0.00	5,686.00	5,685.12	0.88	2,368.80	3,316.32
20-241-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	5,708.45	4,927.94	780.51	0.00	4,927.94
20-241-200-26000 SUPPLIES & MATERIALS		0.00	3,400.00	3,400.00	0.00	3,400.00	0.00
20-241-200-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	29,046.45	22,921.96	6,124.49	14,677.70	8,244.26

<b>TITLE III</b>	<b>Total:</b>	45,000.00	71,761.70	65,231.63	6,530.07	56,806.20	8,425.43
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**TITLE III SUP INST  
INSTRUCTION**

20-242-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00

**SUPPORT SERVICES**

20-242-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00

		Fund 20 SPECIAL REVENUE FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-242-200-26000	SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-28000	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLE III SUP INST Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IDEA BASIC INSTRUCTION</b>							
20-250-100-20000	ALLOCATION CONTROL	1,800,000.00	0.00	0.00	0.00	0.00	0.00
20-250-100-21000	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-250-100-25000	PURCHASED SVCS	0.00	2,134,821.00	2,128,404.52	6,416.48	1,961,653.80	166,750.72
20-250-100-26000	SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>		<b>1,800,000.00</b>	<b>2,134,821.00</b>	<b>2,128,404.52</b>	<b>6,416.48</b>	<b>1,961,653.80</b>	<b>166,750.72</b>
<b>SUPPORT SERVICES</b>							
20-250-200-21000	SALARIES	0.00	45,407.00	41,622.89	3,784.11	41,622.89	0.00
20-250-200-22000	EMPLOYEE BENEFITS	0.00	26,617.00	24,398.87	2,218.13	24,398.87	0.00
20-250-200-23000	PURCH PROF & TECH SVCS	0.00	66,547.03	66,547.03	0.00	41,882.73	24,664.30
20-250-200-25000	PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-250-200-26000	SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES Total:</b>		<b>0.00</b>	<b>138,571.03</b>	<b>132,568.79</b>	<b>6,002.24</b>	<b>107,904.49</b>	<b>24,664.30</b>
<b>IDEA BASIC Total:</b>		<b>1,800,000.00</b>	<b>2,273,392.03</b>	<b>2,260,973.31</b>	<b>12,418.72</b>	<b>2,069,558.29</b>	<b>191,415.02</b>
<b>IDEA PRESCHOOL INSTRUCTION</b>							
20-254-100-21000	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-254-100-25000	PURCHASED SVCS	0.00	30,000.00	30,000.00	0.00	27,000.00	3,000.00
20-254-100-26000	SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>		<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>27,000.00</b>	<b>3,000.00</b>
<b>SUPPORT SERVICES</b>							
20-254-200-21000	SALARIES	0.00	1,559.00	1,428.78	130.22	1,428.78	0.00
20-254-200-22000	EMPLOYEE BENEFITS	0.00	914.00	837.54	76.46	837.54	0.00
20-254-200-23000	PURCH PROF & TECH SVCS	0.00	44,843.00	44,843.00	0.00	35,273.80	9,569.20
<b>SUPPORT SERVICES Total:</b>		<b>0.00</b>	<b>47,316.00</b>	<b>47,109.32</b>	<b>206.68</b>	<b>37,540.12</b>	<b>9,569.20</b>

		Fund 20 SPECIAL REVENUE FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>IDEA PRESCHOOL Total:</b>		0.00	77,316.00	77,109.32	206.68	64,540.12	12,569.20
<b>TITLE II-A INSTRUCTION</b>							
20-270-100-20000 ALLOCATION CONTROL		150,000.00	0.00	0.00	0.00	0.00	0.00
20-270-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-270-100-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-270-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>		150,000.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>							
20-270-200-21000 SALARIES		0.00	4,215.00	3,863.97	351.03	3,863.97	0.00
20-270-200-22000 EMPLOYEE BENEFITS		0.00	2,499.00	2,290.31	208.69	2,290.31	0.00
20-270-200-23000 PURCH PROF & TECH SVCS		0.00	158,128.00	152,500.00	5,628.00	123,357.80	29,142.20
20-270-200-25000 PURCHASED SVCS		0.00	9,960.00	7,865.00	2,095.00	4,385.00	3,480.00
20-270-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	10,085.70	7,750.00	2,335.70	0.00	7,750.00
20-270-200-26000 SUPPLIES & MATERIALS		0.00	515.00	63.15	451.85	63.15	0.00
<b>SUPPORT SERVICES Total:</b>		0.00	185,402.70	174,332.43	11,070.27	133,960.23	40,372.20
<b>TITLE II-A Total:</b>		150,000.00	185,402.70	174,332.43	11,070.27	133,960.23	40,372.20
<b>TITLE II-D INSTRUCTION</b>							
20-271-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>							
20-271-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-271-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLE II-D Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLE IV INSTRUCTION</b>							
20-280-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-280-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-280-100-26000 SUPPLIES & MATERIALS		0.00	67,276.53	62,733.19	4,543.34	58,278.66	4,454.53

		<b>Fund 20 SPECIAL REVENUE FUND</b>					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-280-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
	<b>INSTRUCTION Total:</b>	0.00	67,276.53	62,733.19	4,543.34	58,278.66	4,454.53
 <b>SUPPORT SERVICES</b>							
20-280-200-21000 SALARIES		0.00	1,427.00	717.42	709.58	717.42	0.00
20-280-200-22000 EMPLOYEE BENEFITS		0.00	515.00	420.53	94.47	420.53	0.00
20-280-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-26000 SUPPLIES & MATERIALS		0.00	2,410.30	2,237.50	172.80	2,237.50	0.00
	<b>SUPPORT SERVICES Total:</b>	0.00	4,352.30	3,375.45	976.85	3,375.45	0.00
	<b>TITLE IV Total:</b>	0.00	71,628.83	66,108.64	5,520.19	61,654.11	4,454.53
 <b>FEMA REIMBURSEMENTS</b>							
<b>SUPPORT SERVICES</b>							
20-297-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUPPORT SERVICES Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>FEMA REIMBURSEMENTS Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
 <b>NJ PBSIS</b>							
<b>SUPPORT SERVICES</b>							
20-431-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUPPORT SERVICES Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>NJ PBSIS Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
 <b>BRIDGING THE DEVICE GAP</b>							
<b>INSTRUCTION</b>							
20-432-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>INSTRUCTION Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>BRIDGING THE DEVICE GAP Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
 <b>NJ ACHIEVEMENT COACHES CONTENT</b>							
<b>SUPPORT SERVICES</b>							
20-433-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-433-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>NJ ACHIEVEMENT COACHES CONTENT</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>ARRA - IDEA BASIC INSTRUCTION</b>							
20-451-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-451-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>ARRA - IDEA BASIC</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>IMPACT GRANT SUPPORT SERVICES</b>							
20-453-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>IMPACT GRANT</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>INCLUSIVE SCHOOLS CLIMATE-IDEA INSTRUCTION</b>							
20-454-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-454-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>							
20-454-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-454-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>INCLUSIVE SCHOOLS CLIMATE-IDEA</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>NJ HIGH IMPACT TUTORING INSTRUCTION</b>							



Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-456-100-21000 SALARIES		0.00	384,417.00	247,392.75	137,024.25	247,392.75	0.00
20-456-100-23000 PURCH PROF & TECH SVCS		0.00	34,630.00	34,630.00	0.00	2,500.00	32,130.00
20-456-100-26000 SUPPLIES & MATERIALS		0.00	7,973.00	7,952.13	20.87	6,257.57	1,694.56
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	427,020.00	289,974.88	137,045.12	256,150.32	33,824.56
<b>SUPPORT SERVICES</b>							
20-456-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-456-200-22000 EMPLOYEE BENEFITS		0.00	32,980.00	21,224.08	11,755.92	21,224.08	0.00
20-456-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	32,980.00	21,224.08	11,755.92	21,224.08	0.00
<b>NJ HIGH IMPACT TUTORING</b>	<b>Total:</b>	0.00	460,000.00	311,198.96	148,801.04	277,374.40	33,824.56
<b>SCHOOL CLIMATE CHANGE</b>							
<b>INSTRUCTION</b>							
20-471-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>							
20-471-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>SCHOOL CLIMATE CHANGE</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>CARES ACT</b>							
<b>INSTRUCTION</b>							
20-477-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>							
20-477-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>CARES ACT</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>CARES ACT-DIGITAL DIVIDE</b>							
<b>INSTRUCTION</b>							
20-478-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>CARES ACT-DIGITAL DIVIDE</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>CORONAVIRUS RELIEF FUNDS</b>							
<b>INSTRUCTION</b>							
20-479-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>CORONAVIRUS RELIEF FUNDS</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>NONPUBLIC TCHR STEM GRANT</b>							
<b>INSTRUCTION</b>							
20-481-100-21000 SALARIES		0.00	17,373.02	12,458.03	4,914.99	12,458.03	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	17,373.02	12,458.03	4,914.99	12,458.03	0.00
<b>SUPPORT SERVICES</b>							
20-481-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-481-200-22000 EMPLOYEE BENEFITS		0.00	1,329.04	953.04	376.00	953.04	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	1,329.04	953.04	376.00	953.04	0.00
<b>NONPUBLIC TCHR STEM GRANT</b>	<b>Total:</b>	0.00	18,702.06	13,411.07	5,290.99	13,411.07	0.00
<b>CRRSA ACT-ESSER II</b>							
<b>INSTRUCTION</b>							
20-483-100-21000 SALARIES		0.00	67,712.00	64,672.07	3,039.93	64,672.07	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	67,712.00	64,672.07	3,039.93	64,672.07	0.00
<b>SUPPORT SERVICES</b>							
20-483-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-483-200-22000 EMPLOYEE BENEFITS		0.00	5,808.84	5,548.28	260.56	5,548.28	0.00
20-483-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	5,808.84	5,548.28	260.56	5,548.28	0.00
<b>FACILITY ACQUISITION/CONSTR SV</b>							
20-483-400-24500 CONSTRUCTION SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
20-483-400-27320 NON-INSTRUCTIONAL EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
FACILITY ACQUISITION/CONSTR SV	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-ESSER II	<b>Total:</b>	0.00	73,520.84	70,220.35	3,300.49	70,220.35	0.00
<b>CRRSA ACT-LEARNING ACCLERATION INSTRUCTION</b>							
20-484-100-21000 SALARIES		0.00	15,937.70	2,866.00	13,071.70	2,866.00	0.00
20-484-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-484-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	<b>Total:</b>	0.00	15,937.70	2,866.00	13,071.70	2,866.00	0.00
<b>SUPPORT SERVICES</b>							
20-484-200-21000 SALARIES		0.00	9,358.00	5,003.51	4,354.49	5,003.51	0.00
20-484-200-22000 EMPLOYEE BENEFITS		0.00	2,169.83	675.13	1,494.70	675.13	0.00
20-484-200-23000 PURCH PROF & TECH SVCS		0.00	55,150.00	51,907.24	3,242.76	51,907.24	0.00
SUPPORT SERVICES	<b>Total:</b>	0.00	66,677.83	57,585.88	9,091.95	57,585.88	0.00
CRRSA ACT-LEARNING ACCLERATION	<b>Total:</b>	0.00	82,615.53	60,451.88	22,163.65	60,451.88	0.00
<b>CRRSA ACT-MENTAL HEALTH SUPPORT SERVICES</b>							
20-485-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-MENTAL HEALTH	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>ACSERS-ADD COM SPED REL SVC INSTRUCTION</b>							
20-486-100-25000 PURCHASED SVCS		0.00	771,887.00	771,887.00	0.00	771,887.00	0.00
INSTRUCTION	<b>Total:</b>	0.00	771,887.00	771,887.00	0.00	771,887.00	0.00
ACSERS-ADD COM SPED REL SVC	<b>Total:</b>	0.00	771,887.00	771,887.00	0.00	771,887.00	0.00
<b>ARP ESSER SUPPORT SERVICES</b>							
20-487-200-23000 PURCH PROF & TECH SVCS		0.00	753,782.00	753,782.00	0.00	444,500.03	309,281.97
SUPPORT SERVICES	<b>Total:</b>	0.00	753,782.00	753,782.00	0.00	444,500.03	309,281.97

		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>FACILITY ACQUISITION/CONSTR SV</b>							
20-487-400-24500 CONSTRUCTION SERVICES		0.00	1,917,403.89	1,917,403.89	0.00	1,420,482.95	496,920.94
	<b>FACILITY ACQUISITION/CONSTR SV Total:</b>	0.00	1,917,403.89	1,917,403.89	0.00	1,420,482.95	496,920.94
	<b>ARP ESSER Total:</b>	0.00	2,671,185.89	2,671,185.89	0.00	1,864,982.98	806,202.91
<b>ARP ESSER-LEARN COACH SUPPORT SERVICES</b>							
20-488-200-21000 SALARIES		0.00	222,273.00	200,040.24	22,232.76	200,040.24	0.00
20-488-200-22000 EMPLOYEE BENEFITS		0.00	154,800.40	130,717.22	24,083.18	130,717.22	0.00
	<b>SUPPORT SERVICES Total:</b>	0.00	377,073.40	330,757.46	46,315.94	330,757.46	0.00
	<b>ARP ESSER-LEARN COACH Total:</b>	0.00	377,073.40	330,757.46	46,315.94	330,757.46	0.00
<b>ARP ESSER-SUMMER LRN/ENRICH INSTRUCTION</b>							
20-489-100-21000 SALARIES		0.00	4,312.29	0.00	4,312.29	0.00	0.00
	<b>INSTRUCTION Total:</b>	0.00	4,312.29	0.00	4,312.29	0.00	0.00
<b>SUPPORT SERVICES</b>							
20-489-200-21000 SALARIES		0.00	4,119.87	4,119.87	0.00	4,119.87	0.00
20-489-200-22000 EMPLOYEE BENEFITS		0.00	724.42	353.42	371.00	353.42	0.00
20-489-200-23000 PURCH PROF & TECH SVCS		0.00	17,741.69	17,741.69	0.00	17,741.69	0.00
	<b>SUPPORT SERVICES Total:</b>	0.00	22,585.98	22,214.98	371.00	22,214.98	0.00
	<b>ARP ESSER-SUMMER LRN/ENRICH Total:</b>	0.00	26,898.27	22,214.98	4,683.29	22,214.98	0.00
<b>ARP ESSER-BEYOND SCHOOL DAY INSTRUCTION</b>							
20-490-100-21000 SALARIES		0.00	20,176.00	8,418.75	11,757.25	8,418.75	0.00
	<b>INSTRUCTION Total:</b>	0.00	20,176.00	8,418.75	11,757.25	8,418.75	0.00
<b>SUPPORT SERVICES</b>							
20-490-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-490-200-22000 EMPLOYEE BENEFITS		0.00	1,730.99	722.25	1,008.74	722.25	0.00
20-490-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUPPORT SERVICES Total:</b>	0.00	1,730.99	722.25	1,008.74	722.25	0.00

		Fund 20 SPECIAL REVENUE FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>ARP ESSER-BEYOND SCHOOL DAY Total:</b>		0.00	21,906.99	9,141.00	12,765.99	9,141.00	0.00
<b>ARP ESSER-MENTAL HEALTH SUPPORT SERVICES</b>							
20-491-200-23000 PURCH PROF & TECH SVCS		0.00	45,000.00	45,000.00	0.00	26,536.19	18,463.81
<b>SUPPORT SERVICES Total:</b>		0.00	45,000.00	45,000.00	0.00	26,536.19	18,463.81
<b>ARP ESSER-MENTAL HEALTH Total:</b>		0.00	45,000.00	45,000.00	0.00	26,536.19	18,463.81
<b>SDA EMERGENT NEEDS/CAP MTCE FACILITY ACQUISITION/CONSTR SV</b>							
20-492-400-23340 ARCHITECTURAL/ENGINEERING SERV		0.00	0.00	0.00	0.00	0.00	0.00
20-492-400-24500 CONSTRUCTION SERVICES		0.00	197,366.00	197,366.00	0.00	187,099.89	10,266.11
<b>FACILITY ACQUISITION/CONSTR SV Total:</b>		0.00	197,366.00	197,366.00	0.00	187,099.89	10,266.11
<b>SDA EMERGENT NEEDS/CAP MTCE Total:</b>		0.00	197,366.00	197,366.00	0.00	187,099.89	10,266.11
<b>ARP HOMELESS CHLDRN/YTH II INSTRUCTION</b>							
20-496-100-21000 SALARIES		0.00	871.00	0.00	871.00	0.00	0.00
20-496-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>		0.00	871.00	0.00	871.00	0.00	0.00
<b>SUPPORT SERVICES</b>							
20-496-200-22000 EMPLOYEE BENEFITS		0.00	75.00	0.00	75.00	0.00	0.00
20-496-200-23000 PURCH PROF & TECH SVCS		0.00	3,950.00	2,100.00	1,850.00	1,980.00	120.00
20-496-200-25000 PURCHASED SVCS		0.00	7,283.00	3,078.25	4,204.75	3,078.25	0.00
<b>SUPPORT SERVICES Total:</b>		0.00	11,308.00	5,178.25	6,129.75	5,058.25	120.00
<b>ARP HOMELESS CHLDRN/YTH II Total:</b>		0.00	12,179.00	5,178.25	7,000.75	5,058.25	120.00
<b>NP TEXTBOOKS INSTRUCTION</b>							
20-501-100-20000 ALLOCATION CONTROL		25,000.00	0.00	0.00	0.00	0.00	0.00
20-501-100-23200 PURCH PROF-EDUC SVCS		0.00	29,194.00	29,194.00	0.00	0.00	29,194.00
20-501-100-26400 TEXTBOOKS		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>		25,000.00	29,194.00	29,194.00	0.00	0.00	29,194.00

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>NP TEXTBOOKS Total:</b>	25,000.00	29,194.00	29,194.00	0.00	0.00	29,194.00
<b>NP AUX-BASIC SKILLS/REMEDIAL INSTRUCTION</b>						
20-502-100-20000 ALLOCATION CONTROL	100,000.00	0.00	0.00	0.00	0.00	0.00
20-502-100-23200 PURCH PROF-EDUC SVCS	0.00	137,559.00	137,559.00	0.00	136,480.08	1,078.92
<b>INSTRUCTION Total:</b>	100,000.00	137,559.00	137,559.00	0.00	136,480.08	1,078.92
<b>NP AUX-BASIC SKILLS/REMEDIAL Total:</b>	100,000.00	137,559.00	137,559.00	0.00	136,480.08	1,078.92
<b>NP AUX-ESL INSTRUCTION</b>						
20-503-100-20000 ALLOCATION CONTROL	1,000.00	0.00	0.00	0.00	0.00	0.00
20-503-100-23200 PURCH PROF-EDUC SVCS	0.00	916.00	916.00	0.00	915.60	0.40
<b>INSTRUCTION Total:</b>	1,000.00	916.00	916.00	0.00	915.60	0.40
<b>NP AUX-ESL Total:</b>	1,000.00	916.00	916.00	0.00	915.60	0.40
<b>NP AUX-HOME INSTRUCTION INSTRUCTION</b>						
20-504-100-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>NP AUX-HOME INSTRUCTION Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>NP AUX-TRANSPORTATION SUPPORT SERVICES</b>						
20-505-200-20000 ALLOCATION CONTROL	8,000.00	0.00	0.00	0.00	0.00	0.00
20-505-200-25160 CONTR TRANSP-GRANTS	0.00	14,678.00	14,678.00	0.00	0.00	14,678.00
<b>SUPPORT SERVICES Total:</b>	8,000.00	14,678.00	14,678.00	0.00	0.00	14,678.00
<b>NP AUX-TRANSPORTATION Total:</b>	8,000.00	14,678.00	14,678.00	0.00	0.00	14,678.00
<b>NP HANDIC-SUPPLEM INSTRUCTION INSTRUCTION</b>						
20-506-100-20000 ALLOCATION CONTROL	15,000.00	0.00	0.00	0.00	0.00	0.00
20-506-100-23200 PURCH PROF-EDUC SVCS	0.00	26,019.00	26,019.00	0.00	25,193.00	826.00

Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>INSTRUCTION</b>	<b>Total:</b>	15,000.00	26,019.00	26,019.00	0.00	25,193.00	826.00
<b>NP HANDIC-SUPPLEM INSTRUCTION</b>	<b>Total:</b>	15,000.00	26,019.00	26,019.00	0.00	25,193.00	826.00
<b>NP HANDIC-EXAMIN/CLASSIF SUPPORT SERVICES</b>							
20-507-200-20000 ALLOCATION CONTROL		25,000.00	0.00	0.00	0.00	0.00	0.00
20-507-200-23200 PURCH PROF-EDUC SVCS		0.00	41,894.00	41,894.00	0.00	17,247.87	24,646.13
<b>SUPPORT SERVICES</b>	<b>Total:</b>	25,000.00	41,894.00	41,894.00	0.00	17,247.87	24,646.13
<b>NP HANDIC-EXAMIN/CLASSIF</b>	<b>Total:</b>	25,000.00	41,894.00	41,894.00	0.00	17,247.87	24,646.13
<b>NP HANDIC-SPEECH SUPPORT SERVICES</b>							
20-508-200-20000 ALLOCATION CONTROL		13,000.00	0.00	0.00	0.00	0.00	0.00
20-508-200-23200 PURCH PROF-EDUC SVCS		0.00	22,320.00	22,320.00	0.00	21,390.00	930.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	13,000.00	22,320.00	22,320.00	0.00	21,390.00	930.00
<b>NP HANDIC-SPEECH</b>	<b>Total:</b>	13,000.00	22,320.00	22,320.00	0.00	21,390.00	930.00
<b>NP NURSING SERVICES SUPPORT SERVICES</b>							
20-509-200-20000 ALLOCATION CONTROL		45,000.00	0.00	0.00	0.00	0.00	0.00
20-509-200-23200 PURCH PROF-EDUC SVCS		0.00	56,880.00	56,880.00	0.00	0.00	56,880.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	45,000.00	56,880.00	56,880.00	0.00	0.00	56,880.00
<b>NP NURSING SERVICES</b>	<b>Total:</b>	45,000.00	56,880.00	56,880.00	0.00	0.00	56,880.00
<b>NP TECHNOLOGY SERVICES SUPPORT SERVICES</b>							
20-510-200-20000 ALLOCATION CONTROL		15,000.00	0.00	0.00	0.00	0.00	0.00
20-510-200-23200 PURCH PROF-EDUC SVCS		0.00	24,647.00	24,647.00	0.00	0.00	24,647.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	15,000.00	24,647.00	24,647.00	0.00	0.00	24,647.00
<b>NP TECHNOLOGY SERVICES</b>	<b>Total:</b>	15,000.00	24,647.00	24,647.00	0.00	0.00	24,647.00

**NP SECURITY AID SUPPORT SERVICES**

		<b>Fund 20 SPECIAL REVENUE FUND</b>					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-511-200-20000 ALLOCATION CONTROL		80,000.00	0.00	0.00	0.00	0.00	0.00
20-511-200-26000 SUPPLIES & MATERIALS		0.00	96,760.00	96,760.00	0.00	0.00	96,760.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	<u>80,000.00</u>	<u>96,760.00</u>	<u>96,760.00</u>	<u>0.00</u>	<u>0.00</u>	<u>96,760.00</u>
<b>NP SECURITY AID Total:</b>		<u>80,000.00</u>	<u>96,760.00</u>	<u>96,760.00</u>	<u>0.00</u>	<u>0.00</u>	<u>96,760.00</u>
<b>NP TECH-DIG DIVIDE INSTRUCTION</b>							
20-512-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>NP TECH-DIG DIVIDE Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ADULT BASIC EDUCATION INSTRUCTION</b>							
20-619-100-20000 ALLOCATION CONTROL		250,000.00	0.00	0.00	0.00	0.00	0.00
20-619-100-21000 SALARIES		0.00	215,287.00	162,423.88	52,863.12	162,423.88	0.00
20-619-100-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-26000 SUPPLIES & MATERIALS		0.00	75,664.00	74,653.74	1,010.26	74,292.16	361.58
20-619-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-26400 TEXTBOOKS		0.00	1,700.00	479.50	1,220.50	0.00	479.50
<b>INSTRUCTION</b>	<b>Total:</b>	<u>250,000.00</u>	<u>292,651.00</u>	<u>237,557.12</u>	<u>55,093.88</u>	<u>236,716.04</u>	<u>841.08</u>
<b>SUPPORT SERVICES</b>							
20-619-200-21000 SALARIES		0.00	8,217.00	7,073.64	1,143.36	7,073.64	0.00
20-619-200-22000 EMPLOYEE BENEFITS		0.00	45,907.00	32,963.26	12,943.74	32,963.26	0.00
20-619-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-619-200-25000 PURCHASED SVCS		0.00	1,944.00	786.60	1,157.40	786.60	0.00
20-619-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	2,959.00	1,594.00	1,365.00	1,527.87	66.13
20-619-200-26000 SUPPLIES & MATERIALS		0.00	265.00	265.00	0.00	265.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	<u>0.00</u>	<u>59,292.00</u>	<u>42,682.50</u>	<u>16,609.50</u>	<u>42,616.37</u>	<u>66.13</u>
<b>ADULT BASIC EDUCATION Total:</b>		<u>250,000.00</u>	<u>351,943.00</u>	<u>280,239.62</u>	<u>71,703.38</u>	<u>279,332.41</u>	<u>907.21</u>
<b>SPECIAL REVENUE FUND Total:</b>		<u>3,322,000.00</u>	<u>28,848,837.59</u>	<u>18,810,714.77</u>	<u>10,038,122.82</u>	<u>11,639,699.20</u>	<u>7,171,015.57</u>



Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>SPECIAL REVENUE FUND</b>	<b>Total:</b>	3,322,000.00	28,848,837.59	18,810,714.77	10,038,122.82	11,639,699.20	7,171,015.57

Fund 30 CAPITAL PROJECTS FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>CAPITAL PROJECTS FUND</b>						
<b>UNDISTRIBUTED EXPENDITURES</b>						
<b>SECURITY</b>						
30-000-266-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
30-000-266-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>SECURITY Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FACILITY ACQUISITION/CONSTR SV</b>						
30-000-400-23310 LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-23340 ARCHITECTURAL/ENGINEERING SERV	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-24500 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>FACILITY ACQUISITION/CONSTR SV Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>UNDISTRIBUTED EXPENDITURES Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CAPITAL PROJECTS FUND Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Fund 30 CAPITAL PROJECTS FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL PROJECTS FUND	Total:	0.00	0.00	0.00	0.00	0.00	0.00

		Fund 40		DEBT SERVICE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>DEBT SERVICE FUND</b>							
<b>REGULAR DEBT SERVICE</b>							
<b>DEBT SERVICE</b>							
40-701-510-27230	PRINCIPAL-COMMISS LEASE PURCH	0.00	0.00	0.00	0.00	0.00	0.00
40-701-510-28330	INT-COMMISSIONER LEASE PURCH	0.00	0.00	0.00	0.00	0.00	0.00
40-701-510-28340	BOND INTEREST	1,329,754.00	1,329,754.00	1,329,753.00	1.00	1,329,753.00	0.00
40-701-510-29100	REDEMPTION OF PRINCIPAL	3,665,000.00	3,665,000.00	3,665,000.00	0.00	3,665,000.00	0.00
	<b>DEBT SERVICE Total:</b>	<u>4,994,754.00</u>	<u>4,994,754.00</u>	<u>4,994,753.00</u>	<u>1.00</u>	<u>4,994,753.00</u>	<u>0.00</u>
	<b>REGULAR DEBT SERVICE Total:</b>	<u>4,994,754.00</u>	<u>4,994,754.00</u>	<u>4,994,753.00</u>	<u>1.00</u>	<u>4,994,753.00</u>	<u>0.00</u>
	<b>DEBT SERVICE FUND Total:</b>	<u>4,994,754.00</u>	<u>4,994,754.00</u>	<u>4,994,753.00</u>	<u>1.00</u>	<u>4,994,753.00</u>	<u>0.00</u>

Fund 40 DEBT SERVICE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
DEBT SERVICE FUND	Total:	4,994,754.00	4,994,754.00	4,994,753.00	1.00	4,994,753.00	0.00

Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>Grand Total All Funds:</b>	198,485,978.00	227,277,547.62	213,678,401.01	13,599,146.61	189,132,479.91	24,545,921.10



**EAST BRUNSWICK PUBLIC SCHOOLS**

FINANCIAL SERVICES  
Agenda Item: 7.

Date Prepared: 7/29/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education

**FROM:** Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

**SUBJECT:** FY2024 Cash Report as of May 31, 2024

***Summary:***

In accordance with Board Policy No. 6820, the Cash Report as of May 31, 2024 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

***Recommendation:***

**Recommendation:** That the Cash Report as of May 31, 2024 is accepted as reflected in the attachment.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						

Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Cash Report - May 2024	7/30/2024	Backup Material



**TO THE BOARD OF EDUCATION  
DISTRICT OF EAST BRUNSWICK  
FOR THE MONTH OF MAY 2024**

**CASH REPORT - ALL FUNDS**

	[1] Beginning Cash Balance	[2] Cash Receipts This Month	[3] Cash Disbursements This Month	[4] Ending Cash Balance [1]+[2]-[3]
<b>GOVERNMENTAL FUNDS</b>				
1 General Fund - Fund 10	\$ 16,993,845.82	\$ 17,116,483.66	\$ 17,463,092.74	\$ 16,647,236.74
2 Special Revenue Fund - Fund 20	\$ 16,493,514.26	\$ 365,778.04	\$ 1,199,173.64	\$ 15,660,118.66
3 Capital Projects Fund - Fund 30	\$ -	\$ -	\$ -	\$ -
4 Debt Service Fund - Fund 40	\$ 357,429.60	\$ 642,338.65	\$ 999,768.25	\$ -
<b>5 Total Governmental Funds (Line 1 through 4)</b>	<b>\$ 33,844,789.68</b>	<b>\$ 18,124,600.35</b>	<b>\$ 19,662,034.63</b>	<b>\$ 32,307,355.40</b>
<b>ENTERPRISE FUND (Fund 6X)</b>				
6 Food Service Operations - Fund 6E	\$ 3,943,102.50	\$ 599,079.91	\$ 160,832.57	\$ 4,381,349.84
7 Community Programs - Fund 6G	\$ 2,230,087.55	\$ 541,294.37	\$ 282,438.11	\$ 2,488,943.81
8 Facilities Rentals - Fund 6H	\$ 1,328,870.55	\$ 158,337.26	\$ 101,340.74	\$ 1,385,867.07
9 Technology Coverage - Fund 6I	\$ 242,516.78	\$ 7,987.21	\$ 20,137.46	\$ 230,366.53
<b>10 Total Enterprise Funds (Lines 6 through 9)</b>	<b>\$ 7,744,577.38</b>	<b>\$ 1,306,698.75</b>	<b>\$ 564,748.88</b>	<b>\$ 8,486,527.25</b>
<b>INTERNAL SERVICE FUND</b>				
11 Self Insurance Fund - Fund 70	\$ 2,453,946.00	\$ -	\$ -	\$ 2,453,946.00
<b>TRUST AND AGENCY FUNDS (Fund 8X and 9X)</b>				
<b>12 Total Trust &amp; Agency Funds</b>	<b>\$ 1,890,222.16</b>	<b>\$ 12,063,199.87</b>	<b>\$ 12,039,212.61</b>	<b>\$ 1,914,209.42</b>
<b>13 Total All Funds (Lines 5, 10, 11, and 12)</b>	<b>\$ 45,933,535.22</b>	<b>\$ 31,494,498.97</b>	<b>\$ 32,265,996.12</b>	<b>\$ 45,162,038.07</b>

Prepared and Submitted By:

\_\_\_\_\_  
Bernardo Giuliana, SFO, QPA  
Assistant Superintendent for Business and Support Operations

\_\_\_\_\_  
Date

(1) Fund 10 Cash Report	\$ 16,647,236.74
Fund 40 Debt Service	\$ 226,836.57
Fund 81 Unemployment	\$ (17,914.36)
Fund 10 Balance Sheet	<u>\$ 16,856,158.95</u>



**EAST BRUNSWICK PUBLIC SCHOOLS**

FINANCIAL SERVICES  
Agenda Item: 8.

Date Prepared: 7/29/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education  
**FROM:** Tara Roseninge, CPA, Senior Manager of Accounting  
**SUBJECT:** FY2024 Enterprise and Internal Service Profit and Loss Reports as of May 31, 2024

***Summary:***

The FY2024 Enterprise and Internal Service Profit and Loss Reports as of May 31, 2024 are hereby submitted for the Board's acceptance.

***Recommendation:***

**Recommendation:** That the Enterprise and Internal Service Profit and Loss Reports as of May 31, 2024 are accepted as reflected in the attachment.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						
Mrs. Lachs						

<b>Totals</b>						
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**ATTACHMENTS:**

Description	Upload Date	Type
Enterprise and Internal Service Profit and Loss Reports - May 2024	7/30/2024	Backup Material

**EAST BRUNSWICK BOARD OF EDUCATION  
CHILD NUTRITION  
Profit & Loss Statement  
For the period ended May 31, 2024**

	May 2024	July - May 2024	July - May 2023	FY2023 (AUDITED)
<u>Serving Days</u>				
East Brunswick High School	22	166	168	180
Churchill Junior High School	22	169	168	180
Elementary and Hammarskjold Middle Schools	22	169	168	180
<u>Operating Revenues</u>				
<b>Daily Sales - Reimbursable program</b>				
School Lunch Program	\$ 188,739.55	\$ 1,374,219.70	\$ 1,406,516.20	\$ 1,483,252.60
School Breakfast Program	\$ 11,629.00	\$ 77,117.00	\$ 62,331.00	\$ 67,342.75
<b>Daily Sales - Non-Reimbursable program</b>				
Special Functions & Other Income	\$ 171,719.48	\$ 1,213,904.66	\$ 1,019,188.41	\$ 1,072,098.82
Total Operating Revenue	<u>\$ 372,088.03</u>	<u>\$ 2,665,241.36</u>	<u>\$ 2,488,035.61</u>	<u>\$ 2,622,694.17</u>
<u>Operating Expenses</u>				
Salaries & Wages	\$ 128,859.98	\$ 1,219,407.35	\$ 945,250.27	\$ 1,050,635.42
Benefits	\$ 19,790.38	\$ 296,094.95	\$ 227,493.71	\$ 261,905.08
Depreciation Expense	\$ -	\$ -	\$ -	\$ 39,569.68
Purchased Prof & Technical Services	\$ 1,807.00	\$ 19,877.00	\$ 26,080.00	\$ 29,556.00
Purchased Professional Services	\$ 917.70	\$ 10,094.80	\$ -	\$ -
Purchased Services	\$ 34,132.42	\$ 284,873.06	\$ 2,145,718.99	\$ 2,320,670.61
Registrations/Training/Travel	\$ 33.70	\$ 378.27	\$ 328.07	\$ 388.23
Supplies & Materials	\$ 10,294.84	\$ 127,214.35	\$ 9,098.64	\$ 9,098.64
Miscellaneous	\$ 1,501.91	\$ 17,852.54	\$ -	\$ -
Indirect Cost	\$ 3,287.69	\$ 44,172.19	\$ 12,806.49	\$ 16,431.20
Cost of Sales	\$ 155,995.81	\$ 1,079,123.41	\$ (1,384.66)	\$ -
Total Operating Expenses	<u>\$ 356,621.43</u>	<u>\$ 3,099,087.92</u>	<u>\$ 3,365,391.51</u>	<u>\$ 3,728,254.86</u>
Operating Income	<u>\$ 15,466.60</u>	<u>\$ (433,846.56)</u>	<u>\$ (877,355.90)</u>	<u>\$ (1,105,560.69)</u>
<u>Non Operating Revenues</u>				
<b>State Sources:</b>				
State School Breakfast Program	\$ 930.70	\$ 6,618.80	\$ 3,203.10	\$ 3,471.30
State School Lunch Program	\$ 10,484.63	\$ 77,993.03	\$ 59,140.35	\$ 62,310.58
<b>Federal Sources:</b>				
National School Lunch Program	\$ 134,161.68	\$ 967,660.71	\$ 1,104,747.15	\$ 1,164,035.26
School Breakfast Program	\$ 19,903.39	\$ 128,700.85	\$ 105,455.38	\$ 114,513.18
Supply Chain Assistance	\$ -	\$ 276,150.53	\$ 373,953.54	\$ 286,527.77
P-EBT Administrative Cost	\$ -	\$ -	\$ -	\$ 3,256.00
Food Distribution System	\$ -	\$ -	\$ 169,207.55	\$ 181,310.31
Interest Income	\$ 14,554.88	\$ 119,369.30	\$ 2,629.58	\$ 2,880.29
Total Non-Operating Revenues	<u>\$ 180,035.28</u>	<u>\$ 1,576,493.22</u>	<u>\$ 1,818,336.65</u>	<u>\$ 1,818,304.69</u>
Net Income	\$ 195,501.88	\$ 1,142,646.66	\$ 940,980.75	\$ 712,744.00
Retained Earnings, July 1		\$ 3,404,797.86	\$ 2,692,053.86	\$ 2,692,053.86
Gain/Loss on Sale of Fixed Assets		\$ -	\$ -	\$ -
Retained Earnings, Ending		<u>\$ 4,547,444.52</u>	<u>\$ 3,633,034.61</u>	<u>\$ 3,404,797.86</u>

**EAST BRUNSWICK BOARD OF EDUCATION  
CHILD NUTRITION  
Balance Sheet as of May 31, 2024**

	July - May 2024	July - May 2023	FY2023 (AUDITED)
<b>ASSETS</b>			
Cash	\$ 4,381,349.84	\$ 3,216,485.19	\$ 3,197,701.92
Change Fund	\$ 4,015.00	\$ 5,015.00	\$ -
Accounts Receivable - Federal	\$ 153,790.44	\$ 163,380.03	\$ 71,422.43
Accounts Receivable - State	\$ 11,432.48	\$ 8,569.64	\$ 3,438.00
Accounts Receivable - Other	\$ 18,170.94	\$ 5,210.07	\$ 19,102.41
Inventories	\$ 3,176.50	\$ 1,384.66	\$ -
Fixed Assets- Equipment	\$ 1,970,911.12	\$ 1,839,574.21	\$ 1,885,598.72
Fixed Assets- Accumulated Depreciation	\$ (890,453.53)	\$ (850,883.85)	\$ (890,453.53)
	<u>\$ 5,652,392.79</u>	<u>\$ 4,388,734.95</u>	<u>\$ 4,286,809.95</u>
<b>LIABILITIES &amp; RETAINED EARNINGS</b>			
Accrued Salaries	\$ -	\$ -	\$ 4,494.00
Deferred Revenue	\$ 194,595.01	\$ 218,064.07	\$ 286,939.65
Accounts Payable	\$ 836,381.91	\$ 452,306.20	\$ 516,607.09
Compensated Absences Payable	\$ 73,971.35	\$ 85,330.07	\$ 73,971.35
Unreserved Retained Earnings	\$ 4,547,444.52	\$ 3,633,034.61	\$ 3,404,797.86
	<u>\$ 5,652,392.79</u>	<u>\$ 4,388,734.95</u>	<u>\$ 4,286,809.95</u>

**EAST BRUNSWICK BOARD OF EDUCATION  
COMMUNITY PROGRAMS  
Profit & Loss Statement  
For the period ended May 31, 2024**

	<u>May 2024</u>	<u>July - May 2024</u>	<u>July - May 2023</u>	<u>FY2023 (AUDITED)</u>
Income				
Tuition	\$ 314,575.29	\$ 3,617,710.02	\$ 3,276,947.77	\$ 3,311,538.39
Interest on Investment	\$ 8,302.36	\$ 65,370.64	\$ 1,240.47	\$ 1,381.57
Expenditure				
Salaries	\$ 205,302.99	\$ 1,818,776.13	\$ 1,746,001.12	\$ 1,966,817.49
Benefits	\$ 18,776.13	\$ 330,391.54	\$ 321,031.08	\$ 333,204.00
General Supplies	\$ 3,274.66	\$ 45,548.35	\$ 43,431.07	\$ 45,019.05
Other Purchased Services	\$ 27,055.57	\$ 299,790.75	\$ 277,184.36	\$ 344,219.91
Registrations/Training/Travel	\$ 78.67	\$ 807.08	\$ 402.48	\$ 568.89
Net Enterprise Income	\$ 68,389.63	\$ 1,187,766.81	\$ 890,138.13	\$ 623,090.62
Retained Earnings, August 1		\$ 800,000.00	\$ 575,031.01	\$ 575,031.01
Transfer to General Fund			\$ -	\$ 398,121.63
Retained Earnings, Ending		<u>\$ 1,987,766.81</u>	<u>\$ 1,465,169.14</u>	<u>\$ 800,000.00</u>

**Balance Sheet as of May 31, 2024**

<b>ASSETS</b>			
Cash	\$ 2,488,943.81	\$ 1,879,393.12	\$ 1,379,065.34
Other Accounts Receivable	\$ 3,620.02	\$ 70.03	\$ 686.00
	<u>\$ 2,492,563.83</u>	<u>\$ 1,879,463.15</u>	<u>\$ 1,379,751.34</u>
<b>LIABILITIES &amp; RETAINED EARNINGS</b>			
Accounts Payable	\$ 38,002.28	\$ 26,660.02	\$ 113,203.75
Deferred Revenues	\$ 418,243.19	\$ 343,293.95	\$ 400,605.75
Accrued Salaries and Wages	\$ -	\$ -	\$ 17,390.29
Compensated Absences Payable	\$ 48,551.55	\$ 44,340.04	\$ 48,551.55
Retained Earnings	\$ 1,987,766.81	\$ 1,465,169.14	\$ 800,000.00
	<u>\$ 2,492,563.83</u>	<u>\$ 1,879,463.15</u>	<u>\$ 1,379,751.34</u>

**EAST BRUNSWICK BOARD OF EDUCATION  
FACILITIES RENTALS  
Profit & Loss Statement  
For the period ended May 31, 2024**

	<u>May 2024</u>	<u>July - May 2024</u>	<u>July - May 2023</u>	<u>FY2023 (AUDITED)</u>
Income				
Rental	\$ 125,925.65	\$ 1,007,005.06	\$ 690,301.70	\$ 771,029.26
Special Functions	\$ 240.00	\$ 2,520.00	\$ 2,160.00	\$ 2,160.00
Interest on Investment	\$ 4,631.46	\$ 40,457.76	\$ 1,022.23	\$ 1,133.69
Expenditure				
Salaries	\$ 82,364.30	\$ 370,673.16	\$ 277,253.07	\$ 366,637.53
Benefits	\$ 7,076.09	\$ 58,850.71	\$ 48,093.99	\$ 51,367.96
General Supplies	\$ 72.37	\$ 15,921.55	\$ 11,257.61	\$ 11,257.61
Depreciation Expense	\$ -	\$ -	\$ -	\$ 3,453.16
Equipment	\$ -	\$ -	\$ -	\$ -
Other Purchased Services	\$ 85.00	\$ 935.00	\$ 10,066.69	\$ 27,165.82
Registrations/Training/Travel	\$ 9.40	\$ 105.38	\$ 71.81	\$ 103.16
Net Enterprise Income	<u>\$ 41,189.95</u>	\$ 603,497.02	\$ 346,740.76	\$ 314,337.71
Retained Earnings, July 1		\$ 661,500.00	\$ 856,403.82	\$ 856,403.82
Transfer to General Fund		\$ -	\$ -	\$ 509,241.53
Retained Earnings, Ending		<u>\$ 1,264,997.02</u>	<u>\$ 1,203,144.58</u>	<u>\$ 661,500.00</u>

**Balance Sheet as of May 31, 2024**

<b>ASSETS</b>			
Cash	\$ 1,385,867.07	\$ 1,357,179.72	\$ 809,649.06
Other Accounts Receivable	\$ 9,029.46	\$ 20,849.40	\$ 14,756.90
Fixed Assets- Equipment	\$ 68,467.98	\$ 65,992.99	\$ 65,992.99
Fixed Assets- Accumulated Depreciation	\$ (50,297.13)	\$ (46,843.97)	\$ (50,297.13)
	<u>\$ 1,413,067.38</u>	<u>\$ 1,397,178.14</u>	<u>\$ 840,101.82</u>
<b>LIABILITIES &amp; RETAINED EARNINGS</b>			
Accounts Payable	\$ 11,005.19	\$ 5,341.65	\$ 21,289.03
Deferred Revenues	\$ 131,676.39	\$ 187,495.54	\$ 124,332.52
Accrued Salaries and Wages	\$ -	\$ -	\$ 27,591.49
Compensated Absences Payable	\$ 5,388.78	\$ 1,196.37	\$ 5,388.78
Retained Earnings	\$ 1,264,997.02	\$ 1,203,144.58	\$ 661,500.00
	<u>\$ 1,413,067.38</u>	<u>\$ 1,397,178.14</u>	<u>\$ 840,101.82</u>

**EAST BRUNSWICK BOARD OF EDUCATION  
 SELF INSURANCE FUND  
 Profit & Loss Statement  
 For the period ended May 31, 2024**

	May 2024	July - May 2024	July - May 2023	FY2023 (AUDITED)
Income				
Services Provided to Other Funds	\$ 2,209,649.63	\$ 26,187,385.40	\$ 25,852,331.06	\$ 29,335,327.65
Expenditure				
Benefits	\$ 2,209,649.63	\$ 26,187,385.40	\$ 25,852,331.06	\$ 28,771,217.65
Net Enterprise Income	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 564,110.00</u>
Retained Earnings, July 1		\$ 1,153,946.00	\$ 589,836.00	\$ 589,836.00
Transfer from General Fund		\$ -	\$ -	\$ -
Retained Earnings, Ending		<u>\$ 1,153,946.00</u>	<u>\$ 589,836.00</u>	<u>\$ 1,153,946.00</u>

**Balance Sheet as of May 31, 2024**

**ASSETS**

Cash	\$ 1,615,054.00	\$ 1,615,054.00	\$ 2,040,714.16
Cash Held by Fiscal Agents	\$ 838,892.00	\$ 801,782.00	\$ 838,892.00
Other Accounts Receivable	\$ -	\$ -	\$ 116,925.72
	<u>\$ 2,453,946.00</u>	<u>\$ 2,416,836.00</u>	<u>\$ 2,996,531.88</u>

**LIABILITIES & RETAINED EARNINGS**

Accounts Payable	\$ -	\$ -	\$ 542,585.88
Accrued Liability for Insurance Claims	\$ 1,300,000.00	\$ 1,827,000.00	\$ 1,300,000.00
Retained Earnings	\$ 1,153,946.00	\$ 589,836.00	\$ 1,153,946.00
	<u>\$ 2,453,946.00</u>	<u>\$ 2,416,836.00</u>	<u>\$ 2,996,531.88</u>



**EAST BRUNSWICK BOARD OF EDUCATION  
TECHNOLOGY COVERAGE FUND  
Profit & Loss Statement  
For the period ended May 31, 2024**

	May 2024	July - May 2024	July - May 2023	FY2023 (AUDITED)
Income				
Insurance Premiums	\$ 1,330.00	\$ 168,070.91	\$ 128,585.29	\$ 129,920.00
Repairs/Replacement Fees	\$ 5,444.87	\$ 23,906.48	\$ 41,494.01	\$ 60,779.66
Insurance Deductibles	\$ 725.00	\$ 4,225.00	\$ 1,200.00	\$ 1,200.00
Expenditure				
<u>Insured</u>				
Salaries	\$ 1,267.45	\$ 8,014.51	\$ 5,327.88	\$ 5,835.30
Benefits	\$ 760.80	\$ 4,810.76	\$ 3,228.12	\$ 3,532.70
<u>Uninsured</u>				
Salaries	\$ 514.61	\$ 2,906.57	\$ 3,778.44	\$ 4,213.36
Benefits	\$ 308.89	\$ 1,744.68	\$ 2,268.06	\$ 2,529.14
Supplies and Materials	\$ 6,705.00	\$ 87,126.35	\$ 46,903.12	\$ 60,676.87
Net Enterprise Income	<u>\$ (2,056.88)</u>	<u>\$ 91,599.52</u>	<u>\$ 109,773.68</u>	<u>\$ 115,112.29</u>
Retained Earnings, July 1		\$ 145,000.00	\$ 132,194.88	\$ 132,194.88
Transfer to General Fund		\$ -	\$ -	\$ 102,307.17
Retained Earnings, Ending		<u>\$ 236,599.52</u>	<u>\$ 241,968.56</u>	<u>\$ 145,000.00</u>

**Balance Sheet as of May 31, 2024**

<b>ASSETS</b>				
Cash		\$ 230,366.53	\$ 229,637.52	\$ 133,156.32
Accounts Receivable		\$ 12,937.99	\$ 18,206.48	\$ 24,716.10
		<u>\$ 243,304.52</u>	<u>\$ 247,844.00</u>	<u>\$ 157,872.42</u>
<b>LIABILITIES &amp; RETAINED EARNINGS</b>				
Accounts Payable		\$ 6,705.00	\$ 5,875.44	\$ 12,872.42
Retained Earnings		\$ 236,599.52	\$ 241,968.56	\$ 145,000.00
		<u>\$ 243,304.52</u>	<u>\$ 247,844.00</u>	<u>\$ 157,872.42</u>



**EAST BRUNSWICK PUBLIC SCHOOLS**

FINANCIAL SERVICES  
Agenda Item: 9.

Date Prepared: 7/29/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education

**FROM:** Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

**SUBJECT:** FY2025 Technology Device Coverage Plan

***Summary:***

The District offers parents the opportunity to purchase insurance coverage for technology issued to students through the Board of Education established Technology Device Coverage Plan. While established in the Enterprise Fund, it is not profit-motivated and is intended to strictly cover costs incurred.

For FY2025, it is recommended that the District-administered plan be continued.

***Recommendation:***

**Recommendation:** That the FY2025 Technology Device Coverage Plan in the Enterprise Fund is approved for purposes of the collection of fees for coverage and the incurrence of costs associated with claims for technology devices issued to students; and

That the FY2025 Student Technology Device Coverage Plan is approved as presented in the attached.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						

Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						
Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
FY2025 Student Technology Device Coverage Plan	8/16/2024	Backup Material

# East Brunswick Public Schools Student Technology Device Coverage Plan

A \$35.00 fee per student provides coverage for one device through August 31, 2025.

<b>COVERAGE APPLIES TO</b>
Broken hinges
Camera failure
Charger failure
Cracks or damages to the device screen
Damage due to liquid spills that are repairable
Device damage cannot be repaired (a deductible payment of \$25.00 applies to Chromebooks and \$50.00 applies to laptops)
Disk failure
Electrical or mechanical breakdown
Faulty battery or loose port
Keyboard replacement
LCD failure
Loaner devices
Memory failure
Physical damage to device chassis
Stolen device (coverage applies upon providing a police report of the theft and is limited to one instance per student)
Stylus failure

<b>COVERAGE DOES NOT APPLY TO</b>
Defacing the device
Lost charger
Lost device
Lost stylus
Use of the device in violation of: <ul style="list-style-type: none"> <li>• Board Policy and Regulation No. 2361 – Acceptable Use of Computer Networks/Computers &amp; Resources</li> <li>• Board Policy No. 7523 – School District Provided Technology Devices to Students</li> </ul>

<b>ADDITIONAL CONDITIONS</b>
Open enrollment for the 2024-2025 school year is through September 20, 2024.
Parents must accept or decline coverage. Parents who do not reply to the enrollment opportunity shall be deemed to decline coverage.
Parents of new students must accept or decline coverage at the time of registration.
Families qualifying for free or reduced-price meals are automatically covered at no cost.
Coverage becomes effective upon payment of the coverage fee.
Coverage fees shall not be prorated or refunded.

# East Brunswick Public Schools Student Technology Device Coverage Plan

Coverage is valid through August 31 following the end of the school year. For students who cease to be enrolled in the East Brunswick Public School District, coverage expires on the last day of enrollment.
The District's Information Technology Department shall make all repair and replacement determinations.
Parents shall not allow a device to be repaired by any party other than the District's Information Technology Department. Any attempted repair by other party shall result in the device being deemed irreparable.

<b>FEEES FOR DEVICES NOT COVERED</b>		
<i>Fees are as of August 2024 and include labor costs.</i>		
	Chromebook	Laptop
Bezel	\$30.45	N/A
Broken hinge (cost per hinge)	\$42.55	\$66.66
Charger replacement	\$24.75	\$33.02
Chassis replacement	\$38.85	\$56.85
Cracked LCD display	\$52.95	\$251.24
Damaged camera	\$25.25	\$45.07
Full device replacement	\$215.00	\$331.00
Keyboard replacement	\$85.95	\$77.06
Pen charger replacement	N/A	\$43.61
Sticker removal	\$25.00	\$25.00
Stylus replacement	N/A	\$55.81
Touchpad	\$34.19	\$32.97
Water damaged device	\$215.00	\$331.00

20240829



**EAST BRUNSWICK PUBLIC  
SCHOOLS**

FINANCIAL SERVICES  
Agenda Item: 10.

Date Prepared: 7/29/2024

Meeting Date: 8/29/2024

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**TO:** Members, Board of Education  
**FROM:** Tara Roseninge, CPA, Senior Manager of Accounting  
**SUBJECT:** Grant - Every Student Succeeds Act (ESSA)

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***Summary:***

The consolidated application for funding encompasses Title I (Improving Basic Programs Operated by Local Education Agencies), Title IIA (Teacher and Principal Training and Recruiting Fund), Title III (Language Instruction for English Learners), Title III Immigrant (Language Instruction for Immigrant Students) and Title IV (Student Support and Academic Enrichment Program).

Funding for each program is based on a per pupil allocation for public schools. The District has the responsibility for developing and administering the grant for nonpublic schools within East Brunswick, as well as the District. The grant provides funding for supplemental programs for East Brunswick basic skills and ESL students in eligible schools and professional development and training materials for language arts, mathematics, and science.

The total ESSA Consolidated Grant Program Funding is \$1,439,799.00. The District must provide assurances with respect to this funding as noted in the attached along with the detailed amount of funding awarded to each grant program.

***Recommendation:***

**Recommendation:** That the consolidated formula sub-grant under the Every Student Succeeds Act (ESSA) is approved for submission in the total amount of \$1,439,799.00 for the period July 1, 2024 through June 30, 2025; and

That the statement of assurances are acknowledged as attached.


<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						
Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Statement of Assurances	7/29/2024	Backup Material
FY2025 Budget Summary	7/29/2024	Backup Material

Close Printer Friendly

**Applicant:** 23 1170 East Brunswick Township  
- Middlesex

**Application Sections**  
ESEA Consolidated 

**Application Cycle:** ESEA Consolidated - 00-  
Original Application

**Project Period:** 7/1/2024 -  
9/30/2025

Printer-Friendly

**Application Due Date:** 7/26/2024

Supplement not Supplant	Nonpublic Consultation	Alternative Funding Use	Assurances_Pg_1	Assurances_Pg_2	Assurances_Pg_3
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**Assurances Pg 1**

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**By checking this box and saving the page, the applicant hereby certifies that he/she has read, understood and will comply with the assurances listed below.**

**The Elementary and Secondary Education Act (ESEA)**

*The New Jersey Department of Education (NJDOE) is hereby assured that the applicant LEA will satisfy the following:*

**GENERAL ASSURANCES**

1. Shall comply, for all contracts in excess of \$100,000, with the Byrd Anti-Lobbying amendment, incorporated in Title 31 U.S.C. 1352. This certification extends to all lower tier subcontractors, its principals and subcontractors, for all contracts in excess of \$25,000.
2. Shall certify that the applicant, as well as its principals (Board of Education, Superintendent, Business Administrator, or others in equivalent positions) and subcontractors, is not presently debarred, proposed for debarment, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction from receiving Federal funds in accordance with Executive Orders 12549 and 12689 and 34 CFR Part 85.
3. Shall comply with Section 6002 of the Resource Conservation and Recovery Act (RCRA), P.L. 94-580, codified at 42 U.S.C. 6962 if the applicant is an entity of State and/or local government, and that preference will be given to the purchase of recycled material identified in U.S. EPA guidelines (40 CFR Part 247-254).
4. Pursuant to Title VIII §8532, the LEA shall comply with the New Jersey Department of Education's (NJDOE) policy, which requires that a student attending a persistently dangerous school, as determined by the NJDOE, or who becomes a victim of a violent criminal offense while in or on the school grounds that the student attends, be offered the option to attend a safe school within the LEA, including a public charter school.
5. Shall ensure that control of funds and title of property acquired with those funds will be in a public agency and a public agency will administer both funds and property.
6. Shall submit data and reports in accordance with all grant program rules, requirements, and timelines, as well established procedures, and any addenda necessary, to enable the NJDOE to meet its responsibilities under the program and shall maintain such records, provide such information, and afford access to the records as the NJDOE may find necessary to carry out its duties. Shall cooperate in carrying out any evaluation conducted by State or Federal agencies.
7. Shall ensure that lease-purchase agreements will be consistent with N.J.A.C. 6A:26-10, Lease Purchase and Lease Agreements.
8. Shall conduct timely and meaningful consultation with nonpublic school officials prior to any decision that affects the opportunities of eligible nonpublic school children, teachers, and other educational personnel to participate in programs, services, and activities funded under the Elementary and Secondary Education Act (ESEA). Such consultation occurs prior to the



application submission, and shall continue throughout the implementation and assessment of programs, services, and activities under §§1117 and 8501 and 34 CFR 200.63 of the Title I regulations.

9. Shall acknowledge that the LEA has accepted and is responsible for complying with all programmatic requirements as set forth in the ESEA, and that these programmatic requirements shall be applied to any application that needs to be revised due to data omissions or system malfunctions that may occur during the application process.
10. Shall comply with the Maintenance of Effort requirement of maintaining a combined fiscal effort per student, or aggregate expenditures, of State and local funds with respect to the provision of the free public education in the LEA for the preceding fiscal year that is not less than 90 percent of the combined fiscal effort per student, or the aggregate expenditures, for the second preceding fiscal year.
11. Shall use grant funds to increase the level of services provided through State, local, and other non-Federal funds that would, in the absence of these funds, be made available for programs and activities authorized under ESEA, and in no case supplant such State, local, and other non-Federal funds for programs or services of the same type.
12. Shall use grant funds to increase the level of services provided through State, local, and other non-Federal funds that would, in the absence of these funds, be made available for programs and activities authorized under ESEA, and in no case supplant such State, local, and other non-Federal funds.
13. Shall acknowledge that later disallowances and adjustments may be made by the Federal or State agency in accordance with the provision of the OMB Uniform Guidance (2 CFR Part 200) and that the closeout of a grant does not effect:
  - a. The Federal or State agency's right to disallow costs and recover funds on the basis of a later audit or other review;
  - b. The grantee's obligation to return any funds due as a result of later refunds, corrections, or other transactions;
  - c. The grantee's recovery of funds from the district's allocation of State funds; and
  - d. Records retention as required in 2 CFR §200.33; Property management requirements in 2 CFR §§200.310-200.316; and Audit requirements in 2 CFR Part 200-Subpart F.

#### **Title I, PART A: OVERARCHING**

1. Shall participate, if selected, in the National Assessment of Educational Progress in 4th and 8th grade reading and mathematics carried out under Section 303(b)(3) of the National Assessment of Educational Progress Authorization Act. [20 U.S.C. 9622(b)(3)] [§1112(c)(3)]
2. Shall inform eligible schools and parents of children attending schools operating schoolwide programs of the authority and the ability of such schools to implement the program using Federal and other resources.
3. Shall provide technical assistance and support to schoolwide programs.
4. Shall ensure that Title I funded schools receive the same amount of State and local funds in the aggregate they would have received in the absence of Title I funding, including funds needed to provide services that are required by law for children with disabilities and Multilingual learners (MLs). [§1118(b)]
5. Shall work in consultation with schools to develop Annual School Plans (ASPs) pursuant to ESEA §1114 and assist schools in the implementation of such plans, or undertake activities pursuant to ESEA §1115.
6. Shall ensure in the case of the LEA that chooses to use Title I, Part A funds to provide early childhood development services to low-performing children below the age of compulsory school attendance, such services comply with the performance standards established under §641A(a) of the Head Start Act.
7. Shall ensure any "skipped" eligible school meets comparability standards and receives supplemental funds from other Federal, State, or local sources that equal or exceed the amount that would be provided by Title I. [§1113(b)(D)(i-iii)]

8. Shall ensure funds are reserved to serve eligible homeless students in participating attendance areas. [§1113(c)(3)(A)(i) and (C)]
9. Shall allocate Title I funds to public school attendance areas, identified as eligible and selected to participate, in rank order on the basis of the total number of children from low-income families residing in each area. [§1113(a); 34 CFR §200.78]
10. Shall use one (or a combination) of different sources of poverty data, to include, but not limited to: Census, Free and/or Reduced Lunch applications; Temporary Assistance for Needy Families (TANF); Medicaid assistance; Supplemental Nutrition Assistance Program (SNAP); National School Lunch Program (NSLP); etc. in identifying and ranking eligible public school attendance areas.
11. Shall ensure that services are provided to eligible neglected students. [§1113(c)(3)(A)(ii)]
12. Shall coordinate and collaborate, to the extent feasible and necessary as determined by the LEA, with the State Educational Agency (SEA) and other agencies providing services to children, youth, and families, a school's request for assistance from the LEA in addressing major factors that have significantly affected student achievement at the school.
13. Shall use the results of the student academic assessments required under §1111(b)(2), and other measures or indicators available to the agency, to review annually the progress of each school served by the agency and receiving funds under this part to determine whether all schools are making the progress necessary to ensure that all students meet the challenging State academic standards on the State academic assessments described in §1111(b)(2).
14. Shall assist each Title I, Part A school in developing or identifying examples of evidence-based interventions and strategies consistent with §8101(21)(i-ii).
15. Shall ensure that all professional development and in-school support services, including teacher mentoring, supported by grant funds shall be provided based on needs identified through a comprehensive needs assessment process.
16. Shall comply with the requirements of 34 CFR §200.58 regarding the qualifications for paraprofessionals and professional development.
17. Shall assert that all newly hired paraprofessionals have met the regulatory requirements prior to employment.
18. Shall assert that all veteran Title I paraprofessionals met the regulatory criteria for qualifications by the end of the 2005-2006 school year. [34 CFR §200.58]
19. Shall ensure, all teachers and paraprofessionals working in programs supported with Title I funds meet State certification and licensure requirements, including any requirements for certification obtained through alternative routes to certification. [§1112(c)(6)]
20. Shall inform eligible schools of the LEA's authority to obtain waivers on the school's behalf under Title VIII §8401.
21. Shall ensure migratory children and former migratory children who are eligible for Title I services receive such services on the same basis as other participating students. [§1112(c)(1)]
22. Shall develop and implement policies and procedures to ensure the educational stability of children in foster care. [§1112(c)(5)]
23. Shall ensure that all policies, procedures, programs, and the administration of programs in the LEA are consistent with the Elementary and Secondary Education Act (ESEA), Education Department General Administrative Regulations (EDGAR), 2 CFR Part 200 and other applicable statutes, regulations, program plans, and applications.

**Assurances were agreed to on 7/2/2024**

**Applicant:** 23 1170 East Brunswick Township - Middlesex  
**Application Cycle:** ESEA Consolidated - 00- Original Application

**Application Sections** ESEA Consolidated ▼

**Project Period:** 7/1/2024 - 9/30/2025

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**Application Due Date:** 7/26/2024

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The application has been submitted. No more updates will be saved for the application.

Overview	Contact Information	Allocations	All Refusal of Funds	Other	Assurances	Budget Summary	Submit	Application History	Special Conditions	Amendment Explanation	Application Print
Supplement not Supplant	Nonpublic Consultation	Alternative Funding Use	Assurances_Pg_1		Assurances_Pg_2		Assurances_Pg_3				

**Assurances Pg 2**

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**Title I, Part A: Districts with schools designated as Comprehensive II (CII), Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI) or Additional Targeted Support and Improvement (ATSI):**

- Shall ensure that the School Improvement Award is only used to fund practices that meet the Tier I, II or III evidence-based requirement as defined in ESEA§8101(21)(B). The Annual School Plan (ASP) proposed uses of funds meet the statutory and regulatory requirements as stipulated under the Every Student Succeeds Act (ESSA) and 2 CFR Part 200.
- Shall ensure that CII, CSI, TSI and ATSI schools will collaborate with the regional support team to develop and implement an individualized ASP that delineates the evidence-based interventions for which the school and district will be held accountable and meets the statutory requirements for Title I schoolwide plans if schools are approved to operate a Title I schoolwide program.
- Shall ensure that each CII, CSI, TSI or ATSI school has sufficient operational flexibility in areas of budgeting, staffing, and calendars/time to implement the approved ASP with fidelity.
- Shall ensure that each CII, CSI, TSI or ATSI school's ASP identifies and monitors the evidence-based interventions and strategies that align with the district's Board-approved strategic plan.
- Shall ensure that all CSI/CII schools, and ATSI/TSI schools in districts with at least one CSI/CII school, deliver an English Language Arts and Mathematics curriculum and a formative assessment system aligned to the New Jersey Student Learning Standards at all grade levels for all student populations and subgroups.
- Shall ensure that all CSI/CII schools, and ATSI/TSI schools in districts with at least one CSI/CII school, have a system for reading and math interventions for students who do not yet demonstrate grade-level proficiency, as well as make scheduling accommodations to ensure fidelity of implementation.
- Shall ensure that following school-level allocations for interventions, the optional school improvement set aside, to supplement the cost of evidence-based interventions in CII, CSI, TSI, or ATSI schools, does not exceed 30% of the district's total Title I allocation.
- Shall ensure that Title I funds are not disbursed prior to each CII, CSI, ATSI or TSI school's Annual School Plan (ASP) being approved by the assigned regional support team, if applicable. Note: Applies to districts with CII, CSI or at least 3 ATSI/TSI schools.

**Title I, Part A: Parent and Family Engagement**

- Shall jointly develop, evaluate, agree, and distribute to parents and family members of participating children a written parent and family engagement policy in accordance with §1116(a)(2). The policy is made available to the local community and updated periodically, at least yearly.
- Shall ensure that parents and families are involved in the decision-making process to plan and implement an effective parent and family engagement program and activities to improve student academic achievement and school performance.
- Shall ensure the LEA and schools meet annually with parents and family members of participating Title I students to identify barriers to participation by parents and family members (especially parents and family members who are economically disadvantaged, are disabled, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority background) and design strategies for more effective parental involvement.
- Shall jointly develop with, and distribute to, parents and family members of participating children a school-parent compact in accordance with §1116(d)(1)(2).
- Shall coordinate parental involvement strategies with other programs.
- Shall notify parents/families of participating children about the Title I programs, the school's curriculum, assessment measures, and performance levels.
- Shall ensure the LEA and schools meet periodically with parents and family members of participating students at convenient times and places, including morning or evening, to discuss topics relating to their child's education.
- Shall ensure that the results from the academic assessments required under §1111(b)(2) will be provided to parents, family members, and teachers as soon as is practicably possible after the test is taken, in an understandable and uniform format and, to the extent practicable, provided in a language that the parents and family members can understand.
- Shall notify parents and family members of each student that certain information may be requested and provided by the LEA in a timely manner in accordance with §1112(e)(A) and (B), Parents' Right-to-Know.
- Shall inform parents and family members of an Multilingual learner participating in a language instruction educational program of their child's participation within 30 days after the beginning of the school year, or within 30 days of the child's identification for participation. [§1112(e)(3)(A) and (B)]
- Shall ensure that at least one percent of the LEA's Title I allocation (if allocation is more than \$500,000) is reserved for parent engagement activities and family. [§1116(a)(3)A]
- Shall allocate at least 90% of the 1% Parent and Family Engagement Reserve to Title I funded schools, with priority given to high-need schools, for parent and family engagement activities. [§1116(a)(3)(C)]
- Shall communicate with parents, family members, and the public in an understandable and uniform format and to the extent practicable, in a language parents and family members can understand, with special attention given to parents and family members of

migratory students and Multilingual learners. If this is not practicable for written communications, the information shall be provided in oral translations for parents and family members with limited Multilingual proficiency.

**Title I, Part A: Equitable Services to Resident Nonpublic Students**

1. Shall provide services to eligible children attending nonpublic elementary schools and secondary schools in accordance with §1117, and conduct timely and meaningful consultation with nonpublic school officials regarding such services.
2. Shall consult and meet with appropriate nonpublic school officials before the LEA makes any decision that affects the opportunity for eligible nonpublic school children, their teachers, and their families to participate in Title I programs.
3. Shall meet with appropriate nonpublic school officials throughout the implementation and assessment of Title I services. The consultation will include early discussions to prepare for the next school year so that there is a timely start of the Title I program at the beginning of each school year, and throughout its implementation and assessment of services.
4. Shall maintain and provide to the NJDOE a written affirmation, signed by officials or appropriate representatives of each nonpublic school with participating children, to attest that the required consultation has occurred.
5. Shall provide, upon request, a copy of its Title I application to nonpublic school officials.
6. Shall identify complete, accurate counts of all nonpublic school students for all school attendance areas.
7. Shall establish, in consultation with nonpublic school officials, multiple, educationally related, objective criteria to determine which nonpublic school children are eligible for Title I services, and, within the eligible group, which children shall be served.
8. Shall design, after consultation with appropriate nonpublic school officials, a Title I program that meets the needs of nonpublic school participants. The LEA will accept responsibility for planning, designing, and implementing the Title I program and will not delegate these responsibilities to the nonpublic schools or their officials.
9. Shall provide, or contract through a third-party provider, a Title I program to nonpublic school children that uses evidence-based methods and instructional strategies for improving academic achievement. Based on the needs of the nonpublic school children to be served, the LEA, or a third-party contractor, shall provide an instructional program that supplements the instruction the nonpublic school children are receiving in their regular classrooms.
10. Shall address, at a minimum, the following items during the consultation:
  - a. How the needs of eligible nonpublic school children will be identified;
  - b. What services the LEA will offer to eligible nonpublic school children;
  - c. How and when the LEA will make decisions about the delivery of services, which includes a thorough consideration and analysis of the views of the nonpublic school officials on the provision of services through a contract with a potential third party provider;
  - d. How, where, when (including the approximate time of day), and by whom services will be provided to eligible nonpublic school children;
  - e. How the services to nonpublic school children will be academically assessed and how the results of that assessment will be used to improve Title I services;
  - f. The size and scope of the equitable services to be provided to eligible nonpublic school children, the proportion of Title I funds that are allocated under subsection (a)(4)(A) for these services, and how the proportion is determined;
  - g. The method, or the sources of data that are used to determine the number of nonpublic school children from low-income families residing in participating public school attendance areas, including whether the LEA will extrapolate data if a survey is used; [34 CFR 200.78]
  - h. How and when the LEA will make decisions about the delivery of services to participating nonpublic school children and their teachers and families, including a thorough consideration and analysis of the views of the nonpublic school officials;
  - i. How the LEA, if it disagrees with the views of the nonpublic school officials on the provision of services through a contract, will provide a written justification to such nonpublic school officials of the reasons why the LEA has chosen not to use a third party contractor;
  - j. Whether to provide equitable services to eligible nonpublic school children by pooling funds or on a school-by-school basis; and
  - k. Whether to consolidate and use funds available for Title I equitable services in coordination with eligible funds available for equitable services under programs covered under §8501(b) to provide services to eligible nonpublic school children in participating programs.
11. Shall commence Title I services for nonpublic school participants at the same time as the Title I program begins for public school participants.
12. Shall require that paraprofessionals, who provide Title I services to nonpublic school participants and are employees of the LEA, meet the criteria as defined in 34 CFR 200.58 of the regulations.
13. Shall provide equitable services to parents and family members of nonpublic school participants from the proportionate share of funds generated for equitable services. The LEA will consult with nonpublic school officials to plan and implement activities to address the needs of the parents and family members of nonpublic school participants.
14. Shall provide equitable services to teachers of nonpublic school participants from the proportionate share of funds generated for equitable services. The LEA shall consult with nonpublic school officials and teachers to plan and implement activities for the teachers of nonpublic school participants.
15. Shall assess annually the effectiveness of the Title I services toward enabling nonpublic school participants to meet the standards agreed upon by the LEA and nonpublic school officials. Annually, the LEA and nonpublic school officials shall consult on what constitutes annual progress towards meeting the Title I program goals.
16. Shall obligate funds allocated for equitable services to eligible nonpublic school children, teachers, and other educational personnel, and families in the fiscal year for which the LEA received the funds.

**Title I Part D Subpart 2 LEA's EWEG Assurances**

1. Shall ensure where feasible, that the facility coordinates educational programs with the students' home school districts, particularly with respect to students with Individual Educational Plans.
2. Shall ensure that if the child or youth is identified as in need of special education services while in the correctional facility, the facility notifies the local school of the child or youth of such need.
3. Shall, where feasible, ensure that the facility provide transition assistance to help the child or youth stay in school and obtain a regular high school diploma, including coordination of services for the family, counseling, assistance in accessing drug and alcohol abuse prevention programs, tutoring, and family counseling.
4. Shall ensure that the facility provide support programs to encourage children and youth who have dropped out of school to reenter school and attain a regular high school diploma once their term at the correctional facility has been completed, or provide such children and youth with the skills necessary to gain employment or seek a regular high school diploma or its recognized equivalent.

5. Shall work to ensure that the correctional facility is staffed with teachers and other qualified staff who are trained to work with children and youth with disabilities taking into consideration the unique needs of such children and youth.
6. Shall ensure that educational programs in the correctional facility are related to assisting students to meet the challenging, State academic standards.
7. Shall to the extent possible, ensure that the correctional facility uses technology to assist in coordinating educational programs between the correctional facility and the community school.
8. Shall where feasible, ensure that the correctional facility involves parents in efforts to improve the educational achievement of their children and prevent the further involvement of such children in delinquent activities.
9. Shall to the extent possible, ensure that the correctional facility coordinates funds received under this subpart with other local, State, and Federal funds available to provide services to participating children and youth, such as funds made available under Title I of the Workforce Innovation and Opportunity Act, and career and technical education funds.
10. Shall ensure that the correctional facility coordinates programs operated under Title I, Part D Subpart 2 with activities funded under the Juvenile Justice and Delinquency Prevention Act of 1974 and other comparable programs, if applicable.
11. Shall if appropriate, work with local businesses to develop training, curriculum-based youth entrepreneurship education, and mentoring programs for children and youth.
12. Shall ensure that the correctional facility, upon the child's or youth's entry, work with the child's or youth's family members and the local educational agency that most recently provided services to the child or youth (if applicable) to ensure that the relevant and appropriate academic records and plans regarding the continuation of educational services for such child or youth are shared jointly between the correctional facility and local educational agency in order to facilitate the transition of such children and youth between the local educational agency and the correctional facility.
13. Shall consult with the correctional facility for a period jointly determined necessary by the LEA upon discharge from that facility, to coordinate educational services so as to minimize disruption to the child's or youth's achievement.

Assurances Fully Agreed To:

**Applicant:** 23 1170 East Brunswick Township - Middlesex  
**Application Cycle:** ESEA Consolidated - 00- Original Application

**Application Sections** ESEA Consolidated ▼

**Project Period:** 7/1/2024 - 9/30/2025

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**Application Due Date:** 7/26/2024

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The application has been submitted. No more updates will be saved for the application.

Overview	Contact Information	Allocations	All Refusal of Funds	Other	Assurances	Budget Summary	Submit	Application History	Special Conditions	Amendment Explanation	Application Print
Supplement not Supplant	Nonpublic Consultation	Alternative Funding Use	Assurances_Pg_1		Assurances_Pg_2		Assurances_Pg_3				

**Assurances Pg 3 - Title II, Part A; Title III, Part A; Title III Immigrant; Title IV, Part A**

[Instructions](#)

**By checking this box and saving the page, the applicant hereby certifies that he/she has read, understood and will comply with the assurances listed below.**

**Title II, Part A**

- The programs and activities shall address the learning needs of all students, including children with disabilities, Multilingual learners, and gifted and talented students. [§2103(b)]
- The local educational agency (LEA) will comply with section 8501 (regarding participation by nonpublic school children and teachers). [§2102(b)(E)]
- The LEA will coordinate professional development activities authorized under this part with professional development activities provided through other Federal, State, and local programs. [§2102(b)(F)]
- The LEA will comply with the Maintenance of Effort requirements in Sec. 8521. An LEA has maintained effort when either the combined fiscal effort per student or the aggregate expenditures of the agency and the State with respect to the provision of free public education by the agency for the preceding fiscal year was not less than 90 percent of the combined fiscal effort or aggregate expenditures for the second preceding fiscal year, subject to the requirements of subsection (b). [§8521]
- The LEA will "(A) meaningfully consult with teachers, principals, other school leaders, paraprofessionals (including organizations representing such individuals), specialized instructional support personnel, charter school leaders (in a local educational agency that has charter schools), parents, community partners, and other organizations or partners with relevant and demonstrated expertise in programs and activities designed to meet the purpose of this title; "(B) seek advice from the individuals and organizations described in subparagraph (A) regarding how best to improve the local educational agency's activities to meet the purpose of this title; and "(C) coordinate the local educational agency's activities under this part with other related strategies, programs, and activities being conducted in the community. And consultation shall not interfere with the timely submission of the application. [§2102(b)(3)]
- The LEA will ensure that teachers who are hired for the purpose of class size reduction have been determined to be effective by the LEA prior to being paid with Title II, Part A funds. [§2103(b)(3)(D)]
- The LEA shall evaluate programs and activities that are paid for with Title II, Part A funds. [§2103(a)]
- SUPPLEMENT, NOT SUPPLANT. Funds made available under this title shall be used to supplement and not supplant, non-Federal funds that would otherwise be used for activities authorized under this title. [§2301]

**Title III, Part A**

- Shall use Title III, Part A funds only for the following purposes: 1. to increase the English language proficiency of Multilingual learners (ML) students; 2. to provide professional development to classroom teachers of ML students, and 3. provide and implement other effective activities and strategies that enhance or supplement language instruction educational programs for MLs, which must include parent, family, and community engagement activities, and may include strategies that serve to coordinate and align related programs. [§ 3115(c)(1-3)]
- Shall consult with teachers, researchers, school administrators and parents and, if appropriate, with education-related community groups and non-profit organizations, and institutions of higher education, in developing the grant application.
- Shall ensure all teachers in any language instruction educational program for Multilingual learner children that is, or will be, funded under Title III is fluent in English and any other language used for instruction, including having written and oral communications skills.
- Shall annually assess the English language proficiency of all Multilingual learner students participating in programs funded under this part by administering the ACCESS™ 2.0 test [§1111(b)(2)(G)]
- Shall ensure that the programs will enable children to speak, read, write, and comprehend the English language and meet challenging New Jersey Student Learning Standards. [§1111(b)(1)(F)]
- Shall notify parents of ML students if the district does not meet the Title I requirements that States and LEAs annually report on MLs' progress in achieving English language proficiency, attainment of English language proficiency, academic achievement, and high school graduation rates. [§1112(e)]
- Shall comply with participation of nonpublic school children and teachers and test the ML students in the nonpublic schools within the LEA's jurisdiction that receive Title III funds. [§8501(a)]
- Shall not be in violation of any State law, including State constitutional law, regarding the education of Multilingual learner student, consistent with Section 3125 (Legal Authority Under State Law) and Section 3126 (Civil Rights).
- Shall use Title III funds to supplement the level of Federal, State, and local public funds that would have been expended for programs for Multilingual learner and immigrant children and youth, and in no case supplant such Federal, State, and local public funds. [3115(g)]

**Title III, Immigrant**

- Shall use the funds to pay for activities that provide enhanced instructional opportunities for immigrant children and youth. [§3115(e)]
- Shall identify eligible immigrant children and youth in accordance with §3201 as individuals who: • Are aged 3 through 21; • Were not born in any State; and • Have not been attending more than three full academic years.
- Shall comply with §§ 8501-8504 (regarding participation by nonpublic school children and teachers).

**Title IV, Part A**

1. Shall obtain prior written, informed consent from the parent of each child who is under 18 years of age to participate in any mental-health assessment or service that is funded under this title and conducted in connection with an elementary school or secondary school under this title. [§4001(a)]
2. Shall not use funds under this title for medical services or drug treatment or rehabilitation, except for integrated student supports, specialized instructional support services, or referral to treatment for impacted students, which may include students who are victims of, or witnesses to, crime or who illegally use drugs. [§4001(b)]
3. Shall assure that no child shall be required to obtain a prescription for a controlled substance, as defined in section 102 of the Controlled Substances Act (21 U.S.C. 802) as a condition of— (1) receiving an evaluation or other service described under this title; or (2) attending a school receiving assistance under this title. [§4001(c)]
4. Shall develop its application through consultation with parents, teachers, principals, other school leaders, specialized instructional support personnel, students, community based organizations, local government representatives (which may include a local law enforcement agency, local juvenile court, local child welfare agency, or local public housing agency), Indian tribes or tribal organizations that may be located in the region served by the LEA (where applicable), charter school teachers, principals, and other school leaders (if such agency or consortium of such agencies supports charter schools), and others with relevant and demonstrated expertise in programs and activities designed to meet the purpose of this subpart. [§4106(c)(1)]
5. Shall engage in continued consultation with the entities in order to improve the local activities in order to meet the purpose of this subpart and to coordinate such implementation with other related strategies, programs, and activities being conducted in the community. [§4106(c)(2)]
6. Shall conduct a comprehensive needs assessment of the LEA or consortium of such agencies receiving \$30,000 or more proposed to be served under this subpart once every 3 years. [§4106(d)]
7. Shall prioritize the distribution of funds to schools served by the LEA, or consortium of such agencies, that— (i) are among the schools with the greatest needs, as determined by such local educational agency, or consortium; (ii) have the highest percentages or numbers of children counted under section 1124(c); (iii) are identified for comprehensive support and improvement under section 1111(c)(4)(D)(i); (iv) are implementing targeted support and improvement plans as described in section 1111(d)(2); or (v) are identified as a persistently dangerous public elementary school or secondary school under section 8532. [§4106(e)(2)(A)]
8. Shall comply with section 8501 (regarding equitable participation by nonpublic school children and teachers). [§4106(e)(2)(B)]
9. Shall support all the activities if the District or consortium receives \$30,000 or more. Districts or a consortium of such agencies that receive \$30,000 or more will support all three activities and use not less than 20 percent of funds received under this subpart to support one or more of the activities authorized under section 4107 ACTIVITIES TO SUPPORT WELL-ROUNDED EDUCATIONAL OPPORTUNITIES; use not less than 20 percent of funds received under this subpart to support one or more activities authorized under section 4108 ACTIVITIES TO SUPPORT SAFE AND HEALTHY STUDENTS; use a portion of funds received under this subpart to support one or more activities authorized under section 4109(a) ACTIVITIES TO SUPPORT THE EFFECTIVE USE OF TECHNOLOGY, including an assurance that the local educational agency, or consortium of local educational agencies shall not use more than 15 percent of funds for purchasing technology infrastructure as described in subsection §4109(a)(2)(B) –(devices, equipment, and software applications in order to address readiness shortfalls), and shall include technology infrastructure purchased for the activities under subsection §4109(a)(4)(A) – (planning activities, which may include development of new instructional models (including blended learning technology software and platforms), the purchase of digital instructional resources, initial professional development activities, and one-time information technology purchases, except that such expenditures may not include expenditures related to significant construction or renovation of facilities). [§4106(e)(2)(C-E) §4109(a)(4)(A)]
10. Shall ensure that districts or a consortium of such agencies that receive less than \$30,000 will use a portion of funds received under this subpart to support one or more activities authorized under section 4107 ACTIVITIES TO SUPPORT WELL-ROUNDED EDUCATIONAL OPPORTUNITIES and/or section 4108 ACTIVITIES TO SUPPORT SAFE AND HEALTHY STUDENTS and/or section 4109(a) ACTIVITIES TO SUPPORT THE EFFECTIVE USE OF TECHNOLOGY, including an assurance that the local educational agency, or consortium of local educational agencies, will comply with section [4109(b) and 4106(f)]
11. Shall not use more than 15 percent of funds under ACTIVITIES TO SUPPORT THE EFFECTIVE USE OF TECHNOLOGY for purchasing technology infrastructure as described in subsection §4109(a)(2)(B) –(devices, equipment, and software applications in order to address readiness shortfalls), and shall include technology infrastructure purchased for the activities under subsection §4109(a)(4)(A) – (planning activities, which may include development of new instructional models (including blended learning technology software and platforms), the purchase of digital instructional resources, initial professional development activities, and one-time information technology purchases, except that such expenditures may not include expenditures related to significant construction or renovation of facilities) regardless of the amount of the allocation. §4106(f) and Special Rule 4109(b)
12. Shall SUPPLEMENT, NOT SUPPLANT non-Federal funds that would otherwise be used for activities authorized under this subpart. §4110
13. Shall abide to the RULE OF CONSTRUCTION. Nothing in this subpart may be construed to— (1) authorize activities or programming that encourages teenage sexual activity; or (2) prohibit effective activities or programming that meet the requirements of §8526 Prohibited Uses of Funds. [§4111]
14. Shall have an Internet Safety Policy in place as described in Section 4121. No funds made available under this part to a local educational agency for an elementary school or secondary school that does not receive services at discount rates under section 254(h)(5) of the Communications Act of 1934 (47 U.S.C. 254(h)(5)) (A.K.A. E-rate) may be used to purchase computers used to access the Internet, or to pay for direct costs associated with accessing the Internet, for such school unless the school, school board, local educational agency, or other authority with responsibility for administration of such school both— has in place a policy of Internet safety for minors that includes the operation of a technology protection measure and is enforcing the operation of such technology protection measure during any use of such computers. [§4121]
15. Shall annually evaluate and report to the State how funds are being used for this program. [§4106(e)(2)(F)]

Assurances Fully Agreed To:

Close Printer Friendly Page

**Applicant:** 23 1170 East Brunswick Township - Middlesex

**Application Cycle:** ESEA Consolidated - 00-Original Application

**Application Due Date:** 7/26/2024

**Project Period:** 7/1/2024 - 9/30/2025

**Application Sections**  
ESEA Consolidated ▾

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**Budget Summary**

[Instructions](#)

**The application has been submitted. No more updates will be saved for the application.**

Function / Object	Title I-A	Title I D LEA	Title I SIA Part A	Title II-A	Title III	Title III Immigrant	Title IV Part A	Title V RLIS
<b>100</b>	<b>Instruction</b>							
100-100	\$777,534	\$0	\$0		\$36,250			\$0
100-300		\$0	\$0					\$0
100-500		\$0	\$0					\$0
100-600	\$94,000	\$0	\$0		\$7,358	\$5,200	\$52,328	\$0
100-800		\$0	\$0					\$0
<b>200</b>	<b>Support Services</b>							
200-100	\$10,709	\$0	\$0	\$96,226	\$4,704	\$1,792	\$487	\$0
200-200	\$220,275	\$0	\$0	\$8,256	\$3,514	\$154	\$42	\$0
200-300		\$0	\$0	\$10,000		\$2,000		\$0
200-400		\$0	\$0					\$0
200-500	\$2,000	\$0	\$0	\$7,725	\$6,936	\$2,880		\$0
200-600		\$0	\$0	\$17,950		\$3,400		\$0
200-800		\$0	\$0					\$0
200-860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>400</b>	<b>Fac. Acq. and Construction Ser.</b>							
400-720		\$0	\$0					\$0
400-731		\$0	\$0					\$0
400-732		\$0	\$0					\$0
<b>520</b>	<b>Schoolwide</b>							
520-930		\$0	\$0					\$0
<b>PGM ADM</b>	<b>Program Administration</b>							
PGM ADM	\$58,127	\$0	\$0	\$7,372	\$1,199	\$307	\$1,074	\$0
Total Budgeted	\$1,162,645	\$0	\$0	\$147,529	\$59,961	\$15,733	\$53,931	\$0
Total Available	\$1,162,645	\$0	\$0	\$147,529	\$59,961	\$15,733	\$53,931	\$0
Amount Remaining	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





**EAST BRUNSWICK PUBLIC  
SCHOOLS**

FINANCIAL SERVICES  
Agenda Item: 11.

Date Prepared: 7/29/2024

Meeting Date: 8/29/2024

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**TO:** Members, Board of Education

**FROM:** Tara Roseninge, CPA, Senior Manager of Accounting

**SUBJECT:** Grant - Individuals with Disabilities Education Improvement Act (IDEIA) Basic and Preschool

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***Summary:***

Each year the Board has been receiving funds under the Individuals with Disabilities Education Improvement Act (IDEIA) Basic Flow Through (general student population) and Individuals with Disabilities Education with Education Improvement Act (IDEIA) Preschool Flow Through (preschool student population) to support programs for special education students.

The \$2,203,070.00 application for Individuals with Disabilities Education Improvement Act (IDEIA) Basic Funds include \$2,091,271.00 in budgeted funds for out-of-district placement tuition and the balance of funds budgeted toward professional and technical services for non-public students and salaries and benefits.

The \$73,757.00 application for Individuals with Disabilities Education Improvement Act (IDEIA) Preschool funds include \$30,000.00 in budgeted funds for tuition for preschool disabled students with the balance of funds budgeted toward professional and technical services for occupational and physical therapy services and salaries and benefits.

IDEIA funds are formula driven, which includes special education enrollment. The total FY2025 grant allocation represents a \$56,341.00 decrease from FY2024 funding.

***Recommendation:***

**Recommendation:** That the submission of an application for funding through the Individuals

with Disabilities Education Improvement Act (IDEIA), Part B, Basic (ages 3-21) funds is approved in the amount of \$2,203,070.00 for the period July 1, 2024 through June 30, 2025 as attached; and

That the submission of an application for funding through the Individuals with Disabilities Improvement Act (IDEIA), Part B Preschool (ages 3, 4 & 5) funds is approved in the amount of \$73,757.00 for the period July 1, 2024 through June 30, 2025 as attached; and

That the statement of assurances is approved as attached.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						
Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
FY2025 IDEA Budget Summary	7/29/2024	Backup Material
FY2025 IDEA Statement of Assurances	7/29/2024	Backup Material

Close Printer Friendly Page

**Applicant:** 23 1170 East Brunswick Township - Middlesex

**Application Cycle:** IDEA Consolidated - 00-Original Application

**Application Due Date:** 7/31/2024

**Project Period:** 7/1/2024 - 9/30/2025

**Application Sections**  
IDEA Consolidated ▾

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**Budget Summary**

Function / Object	Expenditure Category	BASIC				PRESCHOOL		
		Public Amount	CEIS	Nonpublic Amount	Total Amount	Public Amount	Nonpublic Amount	Total Amount
<b>100</b>	<b>Instruction</b>							
100-100	Personal Services - Salaries	0	0	0	0	0	0	0
100-300	Instruction Purchased Services	0	0	0	0	0	0	0
100-500	Other Purchased Services	2091271	0	0	2091271	30000	0	30000
100-600	Instructional Supplies	0	0	0	0	0	0	0
100-800	Instruction Other objects	0	0	0	0	0	0	0
<b>200</b>	<b>Support Services</b>							
200-100	Personal Services - Salaries	40768	0	0	40768	1367	0	1367
200-200	Employee Benefits	17020	0	0	17020	572	0	572
200-300	Prof & Tech Services	0	0	54011	54011	41818	0	41818
200-400	Purchased Property Services	0	0	0	0	0	0	0
200-500	Other Purchased Services	0	0	0	0	0	0	0
200-600	Supplies and Materials	0	0	0	0	0	0	0
200-800	Other Objects	0	0	0	0	0	0	0
200-860	Indirect Cost	0	0	0	0	0	0	0
<b>400</b>	<b>Fac. Acq. and Construction Ser.</b>							
400-720	Building/Renovation	0	0	0	0	0	0	0
400-731	Instructional Equipment	0	0	0	0	0	0	0
400-732	Non Instructional Equipment	0	0	0	0	0	0	0
<b>520</b>	<b>Other</b>							
520-930	Schoolwide	0	0	0	0	0	0	0
	<b>Total Project Budgeted</b>	2149059	0	54011	2203070	73757	0	73757
	<b>Allocation</b>				2203070			73757
	<b>Difference between allocation and total budget</b>				0			0
	<b>Nonpub proportionate share</b>				54011			0

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Applicant: 23 1170 East Brunswick Township - Middlesex
Application: IDEA Consolidated - 00-
Cycle: Original Application

Application Sections IDEA Consolidated

Project Period: 7/1/2024 - 9/30/2025

Printer-Friendly

Application Due Date: 7/31/2024

Table with 4 columns: IDEA Assurances, Board Authorization, Submit, and Assurances. Row 1: IDEA Assurances, Board Authorization, Submit, Assurances. Row 2: District-Wide Assessments/NIMAC, GEPA 427, Assurances.

Assurances

Instructions

By checking this box and clicking on the 'Assurances' direct link below to review all the provisions detailed in the Assurances, the authorized representative of the applicant hereby certifies that he or she has read, understood, and will satisfy and comply with the following Assurances in their entirety:

The LEA, in providing for the education of children with disabilities within its jurisdiction, must have in effect policies, procedures and programs that are consistent with the State policies and procedures established under 34 CFR §300.101 through §300.163, and §§300.165 through 174. The must provide assurances to the SEA that the LEA meets each of the conditions in §§300 201 through 213.

Shall use all IDEA-B Basic funds to conduct child find activities and to provide special education and related services for 3-21 year-old students with disabilities. Shall use all IDEA-B Preschool funds to conduct child find activities and provide special education and related services for 3, 4 and 5-year-old students with disabilities. The funds shall be used only for the excess cost of providing special education and related services to children with disabilities and to supplement or increase the level of State and local funds expended for special education and related services for children with disabilities. (34 CFR §300.202) In addition, IDEA-B funds may not be used to supplant (replace) funding in other programs that serve students with disabilities.

Except as provided in 34 CFR §§300.204 and 300.205, the funds provided to an LEA under part B of the Act must not be used to reduce the level of expenditures for the education of children with disabilities made by the LEA from local or combination of state/local funds below the level of those expenditures for the preceding fiscal year (34 CFR §300.203) as demonstrated in the grant application.

Shall ensure that children with disabilities who attend public charter schools and their parents retain all rights under this part (34 CFR §300.209(a)).

Public charter schools [who are LEAs] ensure that the requirements of this part are met. [34 CFR §300.209 (c) .

Shall ensure that a proportionate share of services is provided to students with disabilities parentally placed in nonpublic schools in accordance with 34 CFR §300.130-144.

Conforms to the requirements of IDEA-B by:

A. having developed and implemented policies and procedures consistent with New Jersey Administrative Code for Special Education, N.J.A.C. 6A:14-1.2(b)-1 through 14. Managing of Equality and Equity in Education

B. having established a goal of providing a free appropriate public education for all children with educational disabilities ages 3-21.

C. establishing and implementing all policies, procedures and programs for children with disabilities and grants management in the LEA in accordance with IDEA and its regulations.

Shall ensure that all personnel necessary to carry out this part are appropriately and adequately prepared subject to the requirements of section 612(a)(14) and section 2122 of the Elementary and Secondary Education Act of 1965.

In accordance with section 606 of the Act, each recipient of assistance under Part B of the act must make positive efforts to employ, and advance in employment, qualified individuals with disabilities in programs assisted under Part B of the Act.

Shall comply with Title 34, Subtitle A, Section 76.650-662 (EDGAR), participation of students enrolled in private schools.

Shall comply with Section 427 of the General Education Provisions Act (GEPA) that requires each applicant for funds to include in its application a description of the steps the applicant proposes to take to ensure equitable access to, and participation in. its Federally assisted program for students, teachers and other program beneficiaries with special needs. Section 427 GEPA and N.J.A. C 6A: 7 Managing for Equality and Equity in Education

The district hereby assures the New Jersey Department of Education that, pursuant to requirements in IDEA of 2004, it will provide accessible instructional materials to blind students or other students with print disabilities in a timely manner, either by participating in the National Instructional Materials Accessibility Center (NIMAC) and/or by contracting directly with curriculum publishers.

Shall give the NJDOE or its authorized representatives access to and the right to examine all records books or documents related to the award.

Shall implement the grant(s) in accordance with the Fiscal Year (FY) Notification of Grant Award and the approved FY IDEA Consolidated application, including assurances, filed with the NJDOE which was used as the basis of awarding the grant.

Shall ensure that children with disabilities in Title I schoolwide program schools have all of the rights they would have if they were in a non-schoolwide school. A Title I schoolwide program combining IDEA-B funds must comply with all other requirements of IDEA to the same extent it would if it did not combine IDEA funds in its schoolwide program.

If carrying out a coordinated services project (Schoolwide) under Title XI of the Elementary and Secondary Education Act of 1965 and a coordinated services project under Part B in the same schools such agency shall use amounts under section 613(f) in accordance with the requirements of that title. (34 CFR §300.206)

Shall ensure that funds provided to an LEA under Part B of the Act are used for the costs of special education and related services, and supplementary aids and services, provided in a regular class or other education-related setting to a child with a disability in accordance with the IEP of the child, even if one or more nondisabled children benefit from these services. (34 CFR §300.208 (a)(1))

Shall ensure that IDEA Part B funds be used only for expenses above and beyond what is spent on average on an elementary or secondary school student, which is known as "excess cost." IDEA requires that an LEA use its IDEA funds for costs of special education and related services that are in excess of the costs for all students. This ensures that the LEA spends at least as much on children with disabilities as on children without disabilities before using IDEA funds. An LEA meets the excess cost requirement if it has spent at least a minimum amount of non-IDEA dollars for the education of children with disabilities. (34 CFR §§300.16 and 300.202(b), and at Appendix A to Part 300)

Shall ensure that if the LEA is using funds available under this part for coordinated early intervening services that they are provided in accordance with 34 CFR 300.226. (34 CFR §300.208 (a)(2))

The LEA shall provide the SEA with the information necessary to enable the SEA to carry out its duties under part B of the Act, including, with respect to Secs. 300.157 and 300.160, information relating to the performance of children with disabilities participating in programs carried out under Part B of the Act. (34 CFR §300.211)

The LEA shall make available to parents of children with disabilities and to the general public all documents relating to the eligibility of the agency under part B of the Act. (34 CFR §300.212).

The LEA shall ensure the linkage of records pertaining to migratory children with disabilities for the purpose of electronically exchanging, among the States, health and educational information regarding those children. (34 CFR §300.213)

Shall obtain and maintain on file a certified board resolution or board minutes verifying the District Board of Education's authorization for submission of this application and any amendments that entail either programmatic or fiscal changes to the final NJDOE approved grant application.

Shall certify that the applicant, as well as its principals (Board of Education, Superintendent, Business Administrator, or others in equivalent positions) and subcontractors, is not presently debarred, proposed for debarment, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction from receiving federal funds in accordance with Executive Orders 12549 and 12689 and 34 CFR Part 85.

**Individual Certifying**

<b>Name:</b>	<b>Title:</b>
Bernardo Giuliana	Assistant Superintendent for Business and Support Operations

**Assurances were agreed to on 7/29/2024**



**EAST BRUNSWICK PUBLIC SCHOOLS**

FINANCIAL SERVICES  
Agenda Item: 15.

Date Prepared: 8/22/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education

**FROM:** Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

**SUBJECT:** Positions Not Budgeted and Position Reductions (Roll Call)

***Summary:***

As position vacancies occur, they are being assessed to determine whether or not they must be filled or can be abolished. This effort is to offset impact to the FY2026 budget as that development process will commence later this calendar year.

***Recommendation:***

**Recommendation:** That positions required but not budgeted, as well as position reductions as may be applicable, are approved for 2024-2025 as reflected in the attachment.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						

Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Position Matrix	8/22/2024	Backup Material

**Positions Not Budgeted and Position Reductions  
August 29, 2024**

<b>FTE</b>	<b>Position</b>	<b>Health Benefits</b>	<b>Location</b>	<b>Effective</b>
(1.0000)	Secretary – Category 6 (12 months)	Yes	CT	09/01/2024
(0.7077)	Secretary – Category 6 (10 months)	Yes	CT	09/01/2024
(1.0000)	Secretary – Category 6 (12 months)	Yes	FR	09/01/2024
(0.7077)	Secretary – Category 6 (10 months)	Yes	FR	09/01/2024





**EAST BRUNSWICK PUBLIC SCHOOLS**

FINANCIAL SERVICES  
Agenda Item: 16.

Date Prepared: 8/14/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education  
**FROM:** Lori Tagerty, Purchasing Manager  
**SUBJECT:** Surplus Equipment For Disposition

***Summary:***

The District has identified and recommends materials to be declared surplus and disposed as listed in the attachment. Pursuant to N.J.S.A. 18A:18A-45, the Board must approve the sale or disposition of assets. The asset in the attachment are recommended for disposition.

***Recommendation:***

**Recommendation:** WHEREAS, N.J.S.A. 18A:18A-45 authorizes boards of educations to dispose of or sell its personal property not needed for school purposes by sealed bid or public auction; and

WHEREAS, the East Brunswick Public Schools has determined that the property described above and incorporated herein is no longer needed for school purpose use, is in disrepair, and should be disposed.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the East Brunswick Public Schools in the County of Middlesex, State of New Jersey, that the Assistant Superintendent for Business and Support Operations is hereby authorized to directly dispose of the attachment-listed surplus personal property.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						

Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						
Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Surplus Equipment for Disposition	8/20/2024	Backup Material

<i>Quantity</i>	<i>Description of Equipment</i>	<i>Serial #</i>
1	Victory Refrigerator (Asset Tag A01199)	G1203038
1	Hobart Slicer (Asset Tag A00037)	56-1238-391
1	Warmer (Asset Tag A00023)	20110803-119
1	Blue Bunny Ice Cream Freezer	26184500001642
15	Science Scales (CH2308)	N/A
10	Classroom Cubicle Sets (CH1507)	N/A



**EAST BRUNSWICK PUBLIC  
SCHOOLS**

FINANCIAL SERVICES  
Agenda Item: 17.

Date Prepared: 8/14/2024

Meeting Date: 8/29/2024

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**TO:** Members, Board of Education  
**FROM:** Lori Tagerty, Purchasing Manager  
**SUBJECT:** Surplus Equipment For Sale

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***Summary:***

The District has identified and recommends equipment to be declared surplus as listed in the attachment. Pursuant to N.J.S.A. 18A:18A-45, the Board must approve the sale or disposition of assets. The District will facilitate this sale through the services of Municibid Online Government Auctions, an internet-based on line auction approved by the New Jersey Division of Local Government Services.

***Recommendation:***

**Recommendation:** WHEREAS, N.J.S.A. 18A:18A-45 authorizes boards of educations to sell its personal property not needed for school purposes by sealed bid or public auction; and

WHEREAS, the East Brunswick Public Schools has determined that the property described above and incorporated herein is no longer needed for school purpose use; and

WHEREAS, the Local Unit Technology Pilot Program and Study Act (P.L. 2001, c. 30) authorizes the sale of surplus personal property no longer needed for school purpose use through the use of an online auction service; and

WHEREAS, the East Brunswick Public Schools intends to utilize the online auction services of Municibid Online Government Auctions located at [www.municibid.com](http://www.municibid.com); and

WHEREAS, the sales are being conducted pursuant to the Division of Local Government

Services' Local Finance Notice 2008-9.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the East Brunswick Public Schools in the County of Middlesex, State of New Jersey, that the Assistant Superintendent for Business and Support Operations is hereby authorized to sell the attachment-listed surplus personal property through an online auction website entitled ***www.municibid.com***;

BE IT FURTHER RESOLVED that the terms and conditions of the agreement entered into between Municibid Online Government Auctions and the East Brunswick Public Schools are available at ***www.municibid.com*** and in the East Brunswick Public School Assistant Superintendent for Business and Support Operation's office.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						
Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Surplus Equipment for Sale	8/20/2024	Backup Material

<i>Quantity</i>	<i>Description of Equipment</i>	<i>Vin/Serial #</i>
1	Delfield Cold Well (Asset A01133)	103572411M
1	Hatco Grill Slide	2987400637
1	Hatco Grill Slide	9617950334
1	Hatco Grill Slide	9617990334
1	Impinger (Asset 12948)	Unknown
1	Beverage Air Milk Cooler	12505721
1	Hobart Slicer (Asset 03514)	1585324
1	Hobart Slicer (Asset A01108)	56-813-049
1	Yamaha Clavinova CYP-203 (Asset A01224)	N/A
1	2016 Ford Truck w/ plow & salter	1FDRF3H66GEB17462



**EAST BRUNSWICK PUBLIC SCHOOLS**

FINANCIAL SERVICES  
Agenda Item: 18.

Date Prepared: 8/14/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education  
**FROM:** Joseph Crotchfelt, Director of Financial Services  
**SUBJECT:** Travel Report - Timothy Cummings (Roll Call - Majority of Full Board Required)

***Summary:***

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

***Recommendation:***

**Recommendation:** That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						

Mrs. Reiss						
Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Travel Report	8/14/2024	Backup Material



August 29, 2024

Approval of Request For Travel Expense Report

Name	Title/Position	School	Title of Workshop	Location	Dates	Grand Total Approved
Timothy Cummings	Board Member	Administration	New Jersey School Boards Association Annual Conference	Atlantic City, NJ	10/23/24 & 10/24/24	\$ 592.20

\_\_\_\_\_  
Financial Services Department Approval

8/29/2024  
Date

\_\_\_\_\_  
Superintendent of Schools Approval

8/29/2024  
Date



**EAST BRUNSWICK PUBLIC SCHOOLS**

**FINANCIAL SERVICES**  
Agenda Item: 19.

Date Prepared: 8/14/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education

**FROM:** Joseph Crotchfelt, Director of Financial Services

**SUBJECT:** Travel Report - Pankaj Goswami (Roll Call - Majority of Full Board Required)

***Summary:***

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

***Recommendation:***

**Recommendation:** That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						

Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Travel Report	8/14/2024	Backup Material

August 29, 2024

Approval of Request For Travel Expense Report

Name	Title/Position	School	Title of Workshop	Location	Dates	Grand Total Approved
Pankaj Goswami	Board Member	Administration	New Jersey School Boards Association Annual Conference	Atlantic City, NJ	10/22/24 - 10/24/24	\$ 819.32

\_\_\_\_\_  
Financial Services Department Approval 8/29/2024  
Date

\_\_\_\_\_  
Superintendent of Schools Approval 8/29/2024  
Date



**EAST BRUNSWICK PUBLIC SCHOOLS**

FINANCIAL SERVICES  
Agenda Item: 20.

Date Prepared: 8/14/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education  
**FROM:** Joseph Crotchfelt, Director of Financial Services  
**SUBJECT:** Travel Report - Heather Guas (Roll Call - Majority of Full Board Required)

***Summary:***

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

***Recommendation:***

**Recommendation:** That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						

Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Travel Report	8/14/2024	Backup Material

August 29, 2024

Approval of Request For Travel Expense Report

Name	Title/Position	School	Title of Workshop	Location	Dates	Grand Total Approved
Heather Guas	Board Member	Administration	New Jersey School Boards Association Annual Conference	Atlantic City, NJ	10/22/24 - 10/24/24	\$ 819.32

\_\_\_\_\_  
Financial Services Department Approval

8/29/2024  
Date

\_\_\_\_\_  
Superintendent of Schools Approval

8/29/2024  
Date



**EAST BRUNSWICK PUBLIC SCHOOLS**

**FINANCIAL SERVICES**  
Agenda Item: 21.

Date Prepared: 8/14/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education  
**FROM:** Joseph Crotchfelt, Director of Financial Services  
**SUBJECT:** Travel Report - Laurie Herrick (Roll Call - Majority of Full Board Required)

***Summary:***

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

***Recommendation:***

**Recommendation:** That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						



Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Travel Report	8/14/2024	Backup Material

August 29, 2024

Approval of Request For Travel Expense Report

Name	Title/Position	School	Title of Workshop	Location	Dates	Grand Total Approved
Laurie Herrick	Board Member	Administration	New Jersey School Boards Association Annual Conference	Atlantic City, NJ	10/22/24 - 10/24/24	\$ 822.14

\_\_\_\_\_  
Financial Services Department Approval

8/29/2024  
Date

\_\_\_\_\_  
Superintendent of Schools Approval

8/29/2024  
Date



**EAST BRUNSWICK PUBLIC SCHOOLS**

FINANCIAL SERVICES  
Agenda Item: 22.

Date Prepared: 8/14/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education  
**FROM:** Joseph Crotchfelt, Director of Financial Services  
**SUBJECT:** Travel Report - Liwu Hong (Roll Call - Majority of Full Board Required)

***Summary:***

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

***Recommendation:***

**Recommendation:** That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						

Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Travel Report	8/14/2024	Backup Material

August 29, 2024

Approval of Request For Travel Expense Report

Name	Title/Position	School	Title of Workshop	Location	Dates	Grand Total Approved
Liwu Hong	Board Member	Administration	New Jersey School Boards Association Annual Conference	Atlantic City, NJ	10/21/24 - 10/24/24	\$ 1,048.32

\_\_\_\_\_  
Financial Services Department Approval 8/29/2024  
Date

\_\_\_\_\_  
Superintendent of Schools Approval 8/29/2024  
Date



**EAST BRUNSWICK PUBLIC SCHOOLS**

**FINANCIAL SERVICES**  
Agenda Item: 23.

Date Prepared: 8/14/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education  
**FROM:** Joseph Crotchfelt, Director of Financial Services  
**SUBJECT:** Travel Report - Heather James (Roll Call - Majority of Full Board Required)

***Summary:***

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

***Recommendation:***

**Recommendation:** That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						

Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Travel Report	8/14/2024	Backup Material

August 29, 2024

Approval of Request For Travel Expense Report

Name	Title/Position	School	Title of Workshop	Location	Dates	Grand Total Approved
Heather James	Board Member	Administration	New Jersey School Boards Association Annual Conference	Atlantic City, NJ	10/21/24 - 10/24/24	\$ 1,048.32

\_\_\_\_\_  
Financial Services Department Approval 8/29/2024  
Date

\_\_\_\_\_  
Superintendent of Schools Approval 8/29/2024  
Date





**EAST BRUNSWICK PUBLIC SCHOOLS**

FINANCIAL SERVICES  
Agenda Item: 24.

Date Prepared: 8/14/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education  
**FROM:** Joseph Crotchfelt, Director of Financial Services  
**SUBJECT:** Travel Report - Laurie Lachs (Roll Call - Majority of Full Board Required)

***Summary:***

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

***Recommendation:***

**Recommendation:** That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						

Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Travel Report	8/14/2024	Backup Material

August 29, 2024

Approval of Request For Travel Expense Report

Name	Title/Position	School	Title of Workshop	Location	Dates	Grand Total Approved
Laurie Lachs	Board Member	Administration	New Jersey School Boards Association Annual Conference	Atlantic City, NJ	10/22/24 - 10/24/24	\$ 819.32

\_\_\_\_\_  
Financial Services Department Approval

8/29/2024  
Date

\_\_\_\_\_  
Superintendent of Schools Approval

8/29/2024  
Date



**EAST BRUNSWICK PUBLIC SCHOOLS**

FINANCIAL SERVICES  
Agenda Item: 25.

Date Prepared: 8/14/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education  
**FROM:** Joseph Crotchfelt, Director of Financial Services  
**SUBJECT:** Travel Report - Barbara Reiss (Roll Call - Majority of Full Board Required)

***Summary:***

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

***Recommendation:***

**Recommendation:** That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						

Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Travel Report	8/14/2024	Backup Material

August 29, 2024

Approval of Request For Travel Expense Report

Name	Title/Position	School	Title of Workshop	Location	Dates	Grand Total Approved
Barbara Reiss	Board Member	Administration	New Jersey School Boards Association Annual Conference	Atlantic City, NJ	10/23/24 - 10/24/24	\$ 588.44

\_\_\_\_\_  
Financial Services Department Approval

8/29/2024  
Date

\_\_\_\_\_  
Superintendent of Schools Approval

8/29/2024  
Date



**EAST BRUNSWICK PUBLIC SCHOOLS**

HUMAN RESOURCES  
Agenda Item: 1.

Date Prepared: 8/13/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education  
**FROM:** Nicole Tibbetts, Director of Human Resources  
**SUBJECT:** Clinical Internship/Student Teaching Agreement -The College of New Jersey

***Summary:***

The College of New Jersey (TCNJ) offers instruction in selected educational discipline programs in which students undertaking the course of study are required to obtain educational clinical experience. The College and the District together seek to enter into an agreement through which the District would provide students with opportunities for practical experience, which will also serve to increase the future candidate pool of prospective employees. The agreement attached is required to proceed with this undertaking. The agreement has undergone legal review by the Board Attorney.

***Recommendation:***

**Recommendation:** That a clinical internship/student teaching agreement with TCNJ, Ewing, New Jersey is approved effective August 30, 2024.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						

Dr. James						
Mrs. Reiss						
Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Student Teaching Agreement - TCNJ	8/13/2024	Backup Material



July 16, 2024

East Brunswick Public Schools  
760 Rt 18  
East Brunswick, NJ 08816

**Clinical Internship/Student Teaching Agreement**

**East Brunswick School District and The College of New Jersey**

Each semester, The College of New Jersey seeks high quality clinical experiences for undergraduate and graduate students enrolled in educator preparation programs. The College of New Jersey works with numerous school districts during each year in connection with the School of Education's clinical program. We are able to place teacher candidates in a particular district because that district has agreed to host student teachers/interns and to work cooperatively with us in our programs.

Teacher candidates from The College of New Jersey are furnished with a handbook outlining their roles and responsibilities during their placement. They understand their roles and responsibilities during the time they are assigned to the district.

The College of New Jersey shall ensure each student teacher/intern undergo a criminal history review through the New Jersey State Police in accordance with N.J.S.A. 18A:6-7.1, and at their own / The College of New Jersey's own expense, as a condition of participation in the program. Completed background test results must be available and submitted to the East Brunswick School District showing that the student was not convicted of a disqualifying offense, as a condition of their participation in the program.

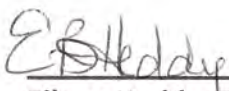
The College of New Jersey shall notify its student teacher/intern that they are prohibited from disclosing and sharing information and records related to the East Brunswick School District's students to any College of New Jersey staff member, including their mentors, supervisors and/or professors.

The College of New Jersey shall also be responsible for advising the student teacher/intern of their own responsibilities under this Agreement, including but not limited to their obligations under the Family Educational Rights and Privacy Act of 1974, as amended ("FERPA") and the New Jersey Pupil Records Act (NJPRA), N.J.S.A. 18A:36-19, and its implementing regulations, to maintain confidentiality of pupil educational records, and their obligations to abide by the policies and procedures of the East Brunswick School District.

Teacher candidates, college supervisors, and other personnel from The College of New Jersey who visit school districts during the year are guests of the school district. Student teachers/interns are expected to abide by all regulations, procedures, instructional practices, and professional and personal expectations of the school district to which they are assigned. Each student teacher/intern is observed by a College appointed supervisor three to seven times during their placement. In addition, cooperating teachers hosting the college's students/intern are asked to provide midterm and final assessment tools furnished by the College and also meet with the student teacher/intern on a regular basis to discuss the student's progress. The cooperating teacher will be furnished with a handbook and stipend information.

College of New Jersey's School of Education enters a student teaching agreement for the 2024-2025 academic year. It is understood that student teachers/intern placed in East Brunswick School District public schools will abide by all regulations in their contractual documents outlined above and demonstrate the foundational skills and readiness to work with children in P-12 educational programs.

Either party, The College of New Jersey and East Brunswick Public Schools may cancel the placement at any time, or during placement, if extenuating or emergency circumstances present themselves.

  
\_\_\_\_\_  
**Eileen Heddy, Ed.D.**  
**Director, STEP**  
**The College of New Jersey**

8/8/24  
\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**District Designee Signature**

**Name:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Title:** \_\_\_\_\_



**EAST BRUNSWICK PUBLIC SCHOOLS**

HUMAN RESOURCES  
Agenda Item: 2.

Date Prepared: 8/7/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education

**FROM:** Nicole Tibbetts, Director of Human Resources

**SUBJECT:** Memorandum of Understanding - Rutgers the State University of New Jersey

***Summary:***

Rutgers University offers instruction in selected educational discipline programs in which students undertaking the course of study are required to obtain educational clinical experience. The College and the District together seek to enter into an agreement through which the District would provide students with opportunities for practical experience, which will also serve to increase the future candidate pool of prospective employees. The agreement attached is required to proceed with this undertaking. The agreement has undergone legal review by the Board Attorney.

***Recommendation:***

**Recommendation:** That an memorandum of understanding for student internships with Rutgers University, New Brunswick, New Jersey is approved effective August 30, 2024.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						

Dr. James						
Mrs. Reiss						
Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
MOU - Rutgers	8/7/2024	Backup Material

## MEMORANDUM OF UNDERSTANDING

### BETWEEN

**RUTGERS THE STATE UNIVERSITY OF NEW JERSEY GRADUATE SCHOOL  
OF EDUCATION**

### AND

**EAST BRUNSWICK PUBLIC SCHOOLS**

This Memorandum of Understanding (MOU) is written in the spirit of cooperation and good faith between **Board of Governors of Rutgers the State University of New Jersey** that is acting under this MOU through its **GRADUATE SCHOOL OF EDUCATION**, hereinafter “GSE,” and **East Brunswick Public Schools**. **Rutgers the State University of New Jersey** recognizes that in order to retain the highest level of talent in classroom teaching or clinical practices, communities must have a collaborative relationship between institutions of higher education and their partners. The intent of this MOU is to outline the processes employed by Rutgers GSE and its partners, so that a rich and fulfilling experience is provided to the GSE teacher candidates with whom they are working. With this intent, the following terms are agreed to by all parties with regard to Clinical Experience and Clinical Practice within **School District/Agency/Clinic**.

### PURPOSE

The purpose of this MOU is to delineate and clarify the roles and responsibilities of GSE and the cooperating East Brunswick Public Schools in the implementation of GSE’s Educator Preparation Program, hereinafter “Program,” to provide GSE teacher candidates with Clinical Experiences and Clinical Practice.

#### I. CONFIDENTIALITY.

GSE and each GSE teacher candidates and pre-teacher candidates assigned pursuant to this MOU shall maintain confidentiality concerning East Brunswick Public Schools attendees as required by the Family Educational Rights and Privacy Act (FERPA) and the statutes of the state of New Jersey. Prior to placing a GSE teacher candidates and pre-teacher candidates in a East Brunswick Public Schools program or building, GSE shall provide training to the GSE teacher candidates and pre-teacher candidates regarding the requirements of FERPA and applicable New Jersey Statutes.

#### II. NON-DISCRIMINATION.

A. The **East Brunswick Public Schools** and GSE give assurance that each is an equal opportunity employer and does not discriminate against any employee, GSE teacher candidates and pre- teacher candidates, or applicant for employment or registration in a course of study or in its services to people on the basis of race, color, religion, sex, national origin, ancestry, age, disability, veteran status or any other protected status protected by applicable law.

- B. The parties agree to comply with all laws and regulations applicable to each entity and as pertains to the Agreement.
- C. GSE and **East Brunswick Public Schools** agree that its employees, agents, representatives and GSE teacher candidates and pre-teacher candidates should refrain from discrimination against any employee, student, attendee, parent or patron, on the basis of the person's race, color, religion, sex, sexual orientation, gender identity/expression, national origin, ancestry, age, disability, veteran status or any other protected status protected by applicable law, during any activity within the scope of this Agreement.

### III. **LIABILITY; JURISDICTION.**

- A. The **East Brunswick Public Schools**, as a political subdivision of the State of New Jersey, and GSE as a component of a New Jersey public institution of higher education, are subject to a variety of laws that may be applicable in any claim regarding this Agreement, including but not limited to the New Jersey Tort and Contractual Liability Act. The parties understand that nothing in this Agreement shall constitute a waiver of the other's right to any sovereign immunity that may exist pursuant to the laws of the State of New Jersey. Any claim, dispute or other matter in question arising out of or relating to this Agreement or breach thereof, shall be subject to and decided by a court of competent jurisdiction venued in Middlesex County, New Jersey.

### IV. **CLINICAL EXPERIENCE SITE ASSIGNMENTS "Clinical Experience Phase 1"**

- A. GSE will submit to the appropriate **East Brunswick Public Schools** personnel its clinical experience placement requests, including Friday morning schoolwide visits for broad overviews of particular service areas (ESL, Special Education, Elementary, and Secondary) and well as specific grade level and teaching area for 30 – 50 hours each fall. Requests will be submitted to **East Brunswick Public Schools** by GSE's Director of Clinical Experiences and/ or the Faculty Partnership Leader assigned to **East Brunswick Public Schools** in the GSE- Community School Partnership Network (GSE-CSPN).

Various clinical experience placements will be requested. The Director of Clinical Experience and/or faculty may call, email, or visit schools to monitor progress of teacher candidates as they complete clinical experiences.

- B. Only the designated **East Brunswick Public Schools** personnel and GSE's Director of Clinical Experience and Faculty Partnership Leaders may request and confirm site assignments. Site assignments will be requested and confirmed in writing. Electronic mail is acceptable.
- C. GSE will ensure that teacher candidates have met all prerequisites, including grade point average, criminal background clearance, and/or admission to GSE's Educator Preparation Program, (as applicable) prior to the beginning of the placement.
- D. Teacher candidates participate in sequential and systematic clinical experiences designed to link knowledge and skills with effective classroom planning, instruction, and assessment. As candidates progress through the program, they will demonstrate novice, then emerging, and finally proficient competencies.

**V. CLINICAL PRACTICE ASSIGNMENTS – Clinical Practice Phase 2 & Clinical Practice Phase 3**

- A. GSE will submit to the appropriate **East Brunswick Public Schools** personnel its spring clinical practice internship placement requests, including grade level and teaching area. Requests will be submitted to **East Brunswick Public Schools** by GSE’s Director of Clinical Experiences and/ or Faculty Partnership Leaders.

Various clinical placements will be requested. Spring Phase 2 placements are typically two days per week, and fall Clinical Phase 3 placements are full time. They are expected to start the fall term on the same day as their cooperating teachers and end on the day before the winter break. The Director of Clinical Experience and/or faculty may call, email, or visit schools to monitor progress of interns as they complete internship. Cooperating Teachers will be asked to report on candidate progress on a regular basis.

- B. Only the designated **East Brunswick Public Schools** personnel and GSE’s Director of Clinical Experience and/or Partnership Leaders may request and confirm site assignments. Site assignments will be requested and confirmed in writing. Electronic mail is acceptable
- C. GSE will ensure candidates have met all prerequisites, including grade point average, criminal background clearance, and admission to Clinical Practice 2 prior to the beginning of their clinical placements.
- D. Clinical Phase 2 & 3 candidates are required to complete specific assessments mandated by the New Jersey State Department of Education (e.g., edTPA) as well as satisfy all GSE requirements, some of which include video recording.
- E. Clinical Interns are required to complete two semesters of Clinical Practice. Some students will require up to three placements during their two semesters of clinical practice. Candidates in Clinical Phase 2 are expected to gradually phase in to teaching 10 full classes. Candidates in Clinical Phase 3 are responsible for teaching a minimum of 20 full days, of which at least 10 must be consecutive.

**VI. SELECTION OF EAST BRUNSWICK PUBLIC SCHOOLS MENTOR TEACHERS**

All mentor teachers for Clinical Practice Phases 2 & 3:

- A. Must be approved by the chief school administrator or his or her designee with input from the GSE;
- B. Have a minimum of three years of successful teaching experience, including one within the **East Brunswick Public Schools**;
- C. Possess a standard instructional certificate;
- D. Have appropriate certification that coincides with the area of instruction for which the candidate is being prepared;
- E. Be a full-time school district faculty member with demonstrated expertise in the field of mentoring/supervision; and
- F. Complete evaluations of GSE candidates using the Live Text platform
- G. Communicate regularly with the GSE Faculty Partnership Leader, designated supervisor, and/or the GSE Director of Clinical Experiences.

**VII. PREPARATION FOR THE ROLE OF MENTOR TEACHER**

- A. GSE and the **East Brunswick Public Schools** will provide support and extend training opportunities for cooperating teachers when needed and as available.
- B. GSE will provide mentor teachers with training to assist in preparing for the role. Prior to the beginning of the Phase 2 Clinical Practice, mentor teachers will participate in an orientation with the university supervisor and intern.
- C. The GSE Teacher Candidate Handbooks provide specific guidelines and are available to mentor teachers
- D. The mentor teacher will complete the Live Text Assessments assigned to him/her.

#### VIII. **SITE TERMINATION**

- A. A mentor teacher or school administrator may initiate an intervention and/or termination of a placement after consultation with the GSE university supervisor and/or Director of Clinical Experiences. GSE recognizes that candidates must comply with all **East Brunswick Public Schools** policies and procedures and will so instruct its candidates. When a violation of policy occurs, the **East Brunswick Public Schools** will notify GSE of the concern(s), and, if requested by the **East Brunswick Public Schools** upon good cause, GSE will remove the candidate from the setting, thus terminating the placement.
- B. GSE will notify the **East Brunswick Public Schools** if it determines that a candidate must be removed for any reason. These reasons can be, but are not limited to: tardiness, absences, grades, or unacceptable performance or behavior. A letter explaining the placement termination will be sent by GSE to the mentor teacher and/or school administrator. Electronic mail is acceptable.
- C. The GSE university supervisor or other designated GSE personnel will confer with the candidate to explain any termination of placement.

#### IX. **ANNUAL REVIEW**

This MOU shall be reviewed annually by the parties to determine if modifications are necessary. If no modifications are necessary, the MOU will automatically renew.

#### X. **MISCELLANEOUS**

- A. GSE and the **East Brunswick Public Schools** shall work in a cooperative spirit to enhance programs and services to mutual clientele;
- B. GSE and the **East Brunswick Public Schools** shall work in a collaborative manner to enhance the Educator Preparation Program to serve the students, school systems, and citizens of New Jersey.
- C. The **East Brunswick Public Schools** members of the GSE-CSPN will assist in identification of an educator, an administrator, and a parent or community member to be part of an Advisory Council, which will meet three times per year to review program data and goals and to ensure the continuation of the partnership.



- D. The GSE will make available certain offerings to the **East Brunswick Public Schools** whenever possible, such as: hiring fairs, professional development discounts, and special advanced certificate opportunities for **East Brunswick Public Schools** faculty.
- E. It is specifically understood that GSE is an independent contractor and nothing in this MOU shall be construed to establish an employer/employee, agency, joint venture or partnership arrangement between the parties. Neither party shall assign the whole or any part of its obligations under this MOU without the written consent of the other party. Each party agrees not to use any other party's name, image, or any trademark, service mark, trade name or symbol of the party in any manner, including without limitation in any sales, promotional, advertising or other publication, without the prior written consent of the other party, which may be withheld or conditioned in its discretion. The provisions of this MOU are severable, and the invalidity of any provision shall not affect the validity of any other provision. The failure of either party to enforce at any time any of the provisions of this MOU shall not be construed to be a waiver of such provisions or of the right of such party thereafter to enforce any such provision. Failure by either party at any time to not require strict compliance by the other party with any of the provisions hereof shall not waive or diminish either party's right thereafter to demand strict compliance therewith. The inability of a party to perform its duties under this MOU because of forces beyond its reasonable control (force majeure), shall not result in a default under this MOU during the continuance of such forces.

**XI. ENTIRE UNDERSTANDING**

This MOU contains the entire understandings of the parties. This MOU may be amended only by mutual written agreement by the parties, through their authorized representatives.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the dates indicated below.

**EAST BRUNSWICK PUBLIC SCHOOLS**

\_\_\_\_\_  
Victor Valeski, Superintendent

\_\_\_\_\_

Date:

On Behalf of Rutgers University



\_\_\_\_\_

Wanda J. Blanchett  
Dean of the Graduate School of Education at Rutgers, the State University of New Jersey  
Date: 07/12/24 \_\_\_\_\_



**EAST BRUNSWICK PUBLIC SCHOOLS**

HUMAN RESOURCES  
Agenda Item: 3.

Date Prepared: 8/22/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education  
**FROM:** Nicole Y. Tibbetts, Director of Human Resources  
**SUBJECT:** Personnel Actions (Roll Call - Majority of Full Board Required)

***Summary:***

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

***Fiscal Impact:***

***Recommendation:***

**Recommendation:** That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						

Mrs. Reiss						
Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
August 29, 2024 Board Run	8/23/2024	Backup Material

## EAST BRUNSWICK, NEW JERSEY Office of the Superintendent BOARD OF EDUCATION MEETING

All certificated staff, support staff and substitutes are being employed contingent upon the completion of a criminal history background check required by P.L. 1986, c 116. This is in accordance with guidelines from the State Department of Education. All items are budgeted unless otherwise noted.

Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>Attachment E.1</b> <u>Certificated Personnel</u>								
<b>ALCORN, MIA</b> 26718	10	NEW Replacement	9/1/2024	SPECIAL ED TEACHER RESOURCE	TE02/BA/01	Hammar skjold	\$61,990.00	Degree: BA Cert: TCHR STU DISAB KEAN UNIVERSITY
			11-213-100-21010-000-00-0-056					
<b>BARBARISE, BRIANNA</b> 26750	10	NEW Replacement	9/1/2024	SPECIAL ED TEACHER RESOURCE	TE02/BA/03	Frost	\$62,550.00	Degree: BA Cert: TCHR STU DISAB GEORGIAN COURT UNIVERSITY
			11-213-100-21010-000-00-0-130					
<b>BARNES, DANIELLE</b> 26482	10	CLOC Account Change	9/1/2024	MUSIC TEACHER		District		
			11-120-100-21010-000-00-0-138 - 10%, 11-120-100-21010-000-00-0-100 - 20%, 11-120-100-21010-000-00-0-060 - 60%, 11-120-100-21010-000-00-0-130 - 10%					
<b>BARRET, SAMANTHA</b> 26719	10	NEW Leave Replacement	9/1/2024 - 6/30/2025	TEACHER ILA/SOCIAL STUDIES	TE02/MA/02	Hammar skjold	\$66,225.00	Degree: MA Cert: ELEM K-6 RIDER UNIVERSITY
			11-130-100-21010-000-00-0-003					
<b>BARRY, LISA</b> 21892	10	LVAD Leave of Absence		TEACHER ILA/SOCIAL STUDIES		Hammar skjold		
			11-130-100-21010-000-00-0-003					
			EffectiveBegin: 9/1/2024	EffectiveEnd: 9/29/2024	LeaveType: PAID LEAVE			

**\*Approved Substitute Rates for the 2024-2025 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$15.53 per hour. Clerical/School Aide or Secretary: \$15.68 per hour. Substitute Bus Drivers: \$31.53 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.69 per hour.**

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>BERMAN, SAMANTHA</b> 24393	10	CLOC Location Change	9/1/2024	SPECIAL ED TEACHER AUTISM		Central		
11-214-100-21010-000-00-0-070								
<b>BEROTTE-FRANCIS, MIRIAM</b> 26452	10	RSGN Resignation	10/23/2024	ENGLISH/ILA TEACHER		Churchill		Resignation
11-130-100-21010-000-00-0-002								
<b>BIENKOWSKI, MELISSA</b> 24076	10	EXTC Contract Extension	11/1/2024 - 4/30/2025	ENGLISH/ILA TEACHER	TE02/BA/07	Churchill	\$69,150.00	
11-130-100-21010-000-00-0-002								
<b>CALVA, KARINA</b> 24326	10	LVAD Leave of Absence		SPANISH TEACHER		Churchill		
11-130-100-21010-000-00-0-002								
			<b>EffectiveBegin:</b> 11/18/2024	<b>EffectiveEnd:</b> 1/5/2025	<b>LeaveType:</b> PAID LEAVE			
			<b>EffectiveBegin:</b> 1/6/2025	<b>EffectiveEnd:</b> 3/30/2025	<b>LeaveType:</b> FMLA/NJFLA - CRL			
<b>CARAVELLA, ALICIA</b> 26086	10	CSLU Salary Upgrade	9/1/2024	MATHEMATICS TEACHER	TE02/BA+18/03	EBHS	\$63,725.00	18 Graduate Credits
11-140-100-21010-000-00-0-050								
<b>CORNEJO, NICOLE</b> 26113	10	RSGN Resignation	7/1/2024	SPECIAL ED TEACHER		Lawrence Brook		Resignation
<b>CUNNINGHAM, JENNIFER</b> 24118	12	TRNE Tenure	9/1/2024	ASSISTANT PRINCIPAL	PSA/APRN/CH4	Churchill	\$152,412.00	
11-000-240-21030-000-00-0-055								

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Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>DADDIO, RACHEL</b> 25578	10	NEW Replacement	9/1/2024	FAMILY/CONSUMR SCIENCETE02/MA/03 TEACHER		Churchill	\$66,525.00	Degree: MS Cert: CERT PENDING* SAINT ELIZABETH UNIVERSITY
11-130-100-21010-000-00-0-002								
<b>DEIGNAN, KAITLIN</b> 26165	10	CLOC Location Change	9/1/2024	STUDENT ASSISTANCE SPECIALIST		Churchill		
11-000-218-21040-000-00-0-055								
<b>DELBAR, ALEX</b> 25714	10	60DY 60 Day Non-Tenured	09/9/2024 - 11/08/2024	MUSIC TEACHER	TE02/MA/04	District	\$66,825.00	
11-130-100-21010-000-00-0-003 - 80%, 11-130-100-21010-000-00-0-002 - 20%								
<b>DEMELLO, SARAH</b> 23414	10	LVAD Leave of Absence		SPECIAL ED TEACHER RESOURCE		Hammarskjold		
11-213-100-21010-000-00-0-056								
			<b>EffectiveBegin:</b> 9/1/2024	<b>EffectiveEnd:</b> 9/21/2024	<b>LeaveType:</b> PAID LEAVE CHANGE 1 - AMENDED DATES			
			<b>EffectiveBegin:</b> 9/21/2024	<b>EffectiveEnd:</b> 12/15/2024	<b>LeaveType:</b> FMLA/NJFLA - CRL - AMENDED DATES			
<b>DOSHI, PRIYA</b> 26755	10	NEW Replacement	9/1/2024	ESL TEACHER	TE02/MA/08	Lawrence Brook	\$76,000.00	Degree: MED Cert: ELEM K-6 RUTGERS UNIVERSITY
11-240-100-21010-000-00-0-100								
<b>FARNUM, TRACY</b> 23704	10	NEW Leave Replacement	9/1/2024 - 12/31/2024	BASIC SKILLS TEACHER 1/2 TIME	TE02/MA/11	Lawrence Brook	\$44,250.00	Degree: MS Cert: READING MONMOUTH UNIVERSITY
11-230-100-21010-000-00-0-100								
<b>FLEURMONT, SUFFRENS</b> 26749	10	NEW Replacement	10/16/2024	FRENCH TEACHER	TE02/MA/13	Churchill	\$98,325.00	Degree: MS Cert: FRENCH WALDEN UNIV
11-130-100-21010-000-00-0-002								

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Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>GELLMAN, JACLYN</b> 26371	10	CSLU Salary Upgrade	9/1/2024	TEACHER PS GENERAL EDUCATION	TE02/BA+18/03	Irwin	\$63,725.00	18 Graduate Credits
11-105-100-21010-000-00-0-090								
<b>GREENBERG, SANNA</b> 26747	10	NEW Replacement	10/16/2024	TECHNOLOGY EDUCATION TEACHER	TE02/MA+30/10	Churchill	\$86,700.00	Degree: MA Cert: TCHR TECH ED THE COLLEGE OF NEW JERSEY
11-130-100-21010-000-00-0-002								
<b>GUTIERREZ, APRIL</b> 26743	12	NEW Replacement	10/7/2024	LEARNING DISAB CONS	TEACHERTE14/MA+30/10	District	\$94,657.00	Degree: M+30 Cert: LDTC KEAN UNIVERSITY
11-000-219-21040-000-00-0-000								
<b>HEITZHAUS, TAYLOR</b> 25003	12	LVAD Leave of Absence		SCHOOL COUNSELOR		Hammarskjold		
11-000-218-21040-000-00-0-056								
<b>EffectiveBegin:</b> 7/17/2024 <b>EffectiveEnd:</b> 9/30/2024 <b>LeaveType:</b> FAMILY MEDICAL LEAVE CHANGE - AMENDED DATES								
<b>HOOPER, KATHERINE</b> 25821	10	RSGN Resignation	9/23/2024	SCHOOL NURSE		EBHS		Resignation
11-000-213-21000-000-00-0-050								
<b>HOOVER, KRISTINA</b> 23513	10	LVAD Leave of Absence		ELEMENTARY TEACHER		Lawrence Brook		
11-120-100-21010-000-00-0-100								
<b>EffectiveBegin:</b> 9/1/2024 <b>EffectiveEnd:</b> 9/24/2024 <b>LeaveType:</b> PAID LEAVE CHANGE 1 - AMENDED DATES								
<b>EffectiveBegin:</b> 9/25/2024 <b>EffectiveEnd:</b> 12/18/2024 <b>LeaveType:</b> FMLA/NJFLA - CRL - AMENDED DATES								

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Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>JACKSON, MARIEL</b> 26167	10	CLOC Account Change	9/1/2024	BASIC SKILLS TEACHER		District		
11-230-100-21010-000-00-0-138 - 50%, 11-230-100-21010-000-00-0-090 - 50%								
<b>KOVARCIK, CATHERINE</b> 13542	10	CLOC Account Change	9/1/2024	BASIC SKILLS TEACHER		Lawrence Brook		
11-230-100-21010-000-00-0-100								
<b>LAUDIEN, COLLEEN</b> 11651	10	CLOC Location Change	9/1/2024	SPECIAL ED TEACHER RESOURCE		Churchill		
11-213-100-21010-000-00-0-055								
<b>LEON-TORRES, JUAN</b> 26329	10	CLOC Account Change	9/1/2024	PHYSICAL EDUCATION TEACHER		District		
11-120-100-21010-000-00-0-138 15%, 11-120-100-21010-000-00-0-100 - 55%, 11-120-100-21010-000-00-0-130 - 15%, 11-120-100-21010-000-00-0-090 - 15%								
<b>LIMOZINERE, KATHERINE</b> 12895	10	RTMT Retirement Date Change/ Location Change	12/1/2024	SPECIAL ED TEACHER RESOURCE		Hammarskjold		Retirement
11-213-100-21010-000-00-0-056								
<b>LINDER, SARA</b> 23620	10	CSLU Salary Upgrade	9/1/2024	MATHEMATICS TEACHER	TE02/MA+30/10	Churchill	\$86,700.00	30 Graduate Credits
11-130-100-21010-000-00-0-002								
<b>LOCKER, MEGHAN</b> 26751	10	NEW Leave Replacement	9/16/2024 - 6/30/2025	SPECIAL ED TEACHER RESOURCE	TE02/BA/02	Memorial	\$62,250.00	Degree: MA Cert: TCHR STU DISAB ROWAN UNIVERSITY
11-213-100-21010-000-00-0-120								

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Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>LOGAN, JESSICA</b> 25844	10	CSLU Salary Upgrade 11-000-213-21000-000-00-100	9/1/2024	SCHOOL NURSE	TE02/BA+18/06	Lawrence Brook	\$67,625.00	18 Graduate Credits
<b>LOPES, KAYLA</b> 26720	10	NEW Replacement 11-000-218-21040-000-00-0-055	9/1/2024	SCHOOL COUNSELOR 10M	TE06/MA/01	Churchill	\$69,580.00	Degree: MA Cert: CERT PENDING* SETON HALL UNIVERSITY
<b>LUTTRELL, KERRY</b> 25038	10	RSGN Resignation	7/1/2024	SPECIAL ED TEACHER		Frost		Resignation
<b>MARTINEZ, ALEXIS</b> 25704	10	60DY 60 Day Non- Tenured 11-000-219-21040-000-00-0-000	09/9/2024 - 11/08/2024	SCHOOL PSYCHOLOGIST	TE10/MA/04	District	\$71,307.00	
<b>MASSA, KATHLEEN</b> 24325	10	LVAD Leave of Absence 11-130-100-21010-000-00-0-003		TECHNOLOGY EDUCATION TEACHER		Hammarskjold		
			<b>EffectiveBegin:</b> 9/27/2024		<b>EffectiveEnd:</b> 12/6/2024		<b>LeaveType:</b> PAID LEAVE	
			<b>EffectiveBegin:</b> 12/7/2024		<b>EffectiveEnd:</b> 3/9/2025		<b>LeaveType:</b> FMLA/NJFLA - CRL	
<b>MCARDLE, JOSEPH</b> 26756	10	NEW Replacement 11-204-100-21010-000-00-0-055	9/1/2024	SPECIAL ED TEACHER LEARN LANG	TE02/BA/03	Churchill	\$62,550.00	Degree: BA Cert: TCHR STU DISAB SAGINAW VALLEY STATE UNIVERSIT
<b>MCELGUNN, DIANA</b> 24408	10	LVAD Leave of Absence 11-130-100-21010-000-00-0-002		ENGLISH/ILA TEACHER		Churchill		
			<b>EffectiveBegin:</b> 10/14/2024		<b>EffectiveEnd:</b> 4/13/2025		<b>LeaveType:</b> UNPAID LEAVE	

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Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>MEANY, ALEXANDRA</b> 26759	10	SUBX Sub/Nurse*		N/A	N/A	N/A	0.00	Degree: BS Cert: SUB NURSE/TEACH CHAMBERLAIN UNIVERSITY
<b>MONTOYA, GABRIELLA</b> 26619	10	NEW Replacement	9/1/2024	SPECIAL ED TEACHER RESOURCE 11-213-100-21010-000-00-0-100	TE02/MA/01	Lawrence Brook	\$65,965.00	Degree: MA Cert: TCHR STU DISAB MONMOUTH UNIVERSITY
<b>MORGAN, KATELYN</b> 26109	10	RSGN Resignation	7/1/2024	ELEMENTARY TEACHER		Chittick		Resignation
<b>NYAMEKYE, TOCARA</b> 26466	10	CLOC Account Change	9/1/2024	ART TEACHER 11-120-100-21010-000-00-0-138 - 10%, 11-120-100-21010-000-00-0-060 - 60%, 11-120-100-21010-000-00-0-100 - 20%, 11-120-100-21010-000-00-0-130 - 10%		District		
<b>O'DONNELL, KATHRYN</b> 26721	10	NEW Replacement	9/1/2024	SPECIAL ED TEACHER RESOURCE 11-213-100-21010-000-00-0-130	TE02/MA/03	Frost	\$66,525.00	Degree: MA Cert: TCHR STU DISAB GEORGIAN COURT UNIVERSITY
<b>PAWLOWSKI, KIMBERLY</b> 12516	10	RTMT Retirement	10/1/2024	SCHOOL SOCIAL WORKER 11-000-219-21040-000-00-0-000		District		Retirement
<b>PERONE, EMMA</b> 26722	10	NEW Replacement	9/1/2024	SPECIAL ED TEACHER PRESCH F/T 11-216-100-21010-000-00-0-125	TE02/BA/01	Chittick	\$61,990.00	Degree: BA Cert: TCHR STU DISAB FELICIAN COLLEGE
<b>PINE, GILLIAN</b> 26723	10	NEW Replacement	9/1/2024	ELEMENTARY TEACHER 11-120-100-21010-000-00-0-125	TE02/BA/01	Chittick	\$61,990.00	Degree: BS Cert: CERT PENDING* THE COLLEGE OF NEW JERSEY

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Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>RAVITZ, MIRIAM</b> 21555	10	CLOC Location Change	9/1/2024	SPECIAL ED TEACHER MULTI DIS		EBHS		
11-212-100-21010-000-00-0-050								
<b>RIVERS, NYDIADRA</b> 25678	12	60DY 60 Day Non- Tenured	09/1/2024 - 10/31/2024	SCHOOL COUNSELOR	TE08/MA/04	Churchill	\$75,580.00	
11-000-218-21040-000-00-0-055								
<b>ROMAN, RACHEL</b> 23990	10	LVAD Leave of Absence		HUMANITIES TEACHER		EBHS		
11-140-100-21010-000-00-0-050								
			<b>EffectiveBegin:</b> 9/30/2024	<b>EffectiveEnd:</b> 11/15/2024	<b>LeaveType:</b> PAID LEAVE			
			<b>EffectiveBegin:</b> 11/16/2024	<b>EffectiveEnd:</b> 12/6/2024	<b>LeaveType:</b> FAMILY MEDICAL LEAVE			
			<b>EffectiveBegin:</b> 12/7/2024	<b>EffectiveEnd:</b> 2/16/2025	<b>LeaveType:</b> FMLA/NJFLA - CRL			
			<b>EffectiveBegin:</b> 2/17/2025	<b>EffectiveEnd:</b> 6/30/2025	<b>LeaveType:</b> UNPAID LEAVE			
<b>SALDANA, MIGUEL</b> 26612	10	NEW Leave Replacement	9/1/2024 - 6/30/2025	STUDENT ASSISTANCE SPECIALIST	TE06/MA/01	Hammarskjold	\$69,580.00	Degree: MA Cert: SCHL CNSLR KEAN UNIVERSITY
11-000-218-21040-000-00-0-056								
<b>SAUVIGNE, SARAH</b> 14033	10	LVAD Leave of Absence		BASIC SKILLS TEACHER		Lawrence Brook		
11-230-100-21010-000-00-0-100								
			<b>EffectiveBegin:</b> 9/1/2024	<b>EffectiveEnd:</b> 11/1/2024	<b>LeaveType:</b> FAMILY MEDICAL LEAVE			
			<b>EffectiveBegin:</b> 11/2/2024	<b>EffectiveEnd:</b> 1/1/2025	<b>LeaveType:</b> UNPAID LEAVE			

**\*Approved Substitute Rates for the 2024-2025 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$15.53 per hour. Clerical/School Aide or Secretary: \$15.68 per hour. Substitute Bus Drivers: \$31.53 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.69 per hour.**

Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>SAVARESE, DONNA</b> 26752	10	NEW Replacement	10/16/2024	SCHOOL NURSE	TE02/MA/11	Irwin	\$88,500.00	Degree: MA Cert: SCHOOL NURSE THOMAS EDISON STATE COLLEGE
11-000-213-21000-000-00-0-090								
<b>SCALETTI, RENEE</b> 25343	10	CSLU Salary Upgrade	9/1/2024	MATHEMATICS TEACHER	TE02/MA+30/03	Churchill	\$69,425.00	30 Graduate Credits
11-130-100-21010-000-00-0-002								
<b>SELVAGGIO, JILLIAN</b> 22522	10	RSGN Resignation	7/1/2024	SPECIAL ED TEACHER		Hammar skjold		Resignation
<b>SHAW, OLIVIA</b> 26725	10	NEW Leave Replacement	9/1/2024 - 6/30/2025	TEACHER ILA/SOCIAL STUDIES	TE02/MA/07	Hammar skjold	\$73,125.00	Degree: MS Cert: CERT PENDING* SYRACUSE UNIVERSITY
11-120-100-21010-000-00-0-056								
<b>SKIDMORE, KATHERINE</b> 21734	10	LVAD Leave of Absence		ENGLISH/ILA TEACHER		EBHS		
11-140-100-21010-000-00-0-050								
EffectiveBegin: 9/16/2024      EffectiveEnd: 10/31/2024      LeaveType: UNPAID LEAVE								
<b>SULLIVAN, SHARI</b> 11994	10	REMP Reemployment/ Leave Replacement	9/1/2024 - 2/4/2025	SPECIAL ED TEACHER RESOURCE	TE02/MA/13	Hammar skjold	\$98,325.00	Degree: ML Cert: TCH HANDICAPPED MASTERS LEVEL - EBMTF
11-213-100-21010-000-00-0-056								
<b>SVAT, LEAH</b> 26724	10	NEW Leave Replacement	9/1/2024 - 6/30/2025	ELEMENTARY TEACHER	TE02/BA+18/06	Lawrence Brook	\$67,625.00	Degree: BA18 Cert: ELEM K-6 TOWSON UNIVERSITY
11-120-100-21010-000-00-0-100								

**\*Approved Substitute Rates for the 2024-2025 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$15.53 per hour. Clerical/School Aide or Secretary: \$15.68 per hour. Substitute Bus Drivers: \$31.53 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.69 per hour.**

Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>SYED, NAWAZISH</b> 26754	10	NEW Leave Replacement	9/1/2024 - 6/30/2025	TECHNOLOGY EDUCATION TEACHER	TE02/MA/05	Hammar skjold	\$68,025.00	Degree: MA Cert: ELEM K-6 KEAN UNIVERSITY
11-130-100-21010-000-00-0-003								
<b>THOMAS, CHRISTINA</b> 21856	10	LVAD Leave of Absence		ELEMENTARY TEACHER		Memorial		
11-120-100-21010-000-00-0-120								
			<b>EffectiveBegin:</b> 10/25/2024	<b>EffectiveEnd:</b> 1/2/2025	<b>LeaveType:</b> PAID LEAVE			
			<b>EffectiveBegin:</b> 1/3/2025	<b>EffectiveEnd:</b> 3/30/2025	<b>LeaveType:</b> FMLA/NJFLA - CRL			
<b>TIRSO, AMANDA</b> 23681	10	CLOC Account Change	9/1/2024	SPECIAL ED TEACHER LEARN LANG		Hammar skjold		
11-204-100-21010-000-00-0-056								
<b>VANDYKE, BRITTANY</b> 24410	10	CSLU Salary Upgrade	9/1/2024	SPECIAL ED TEACHER RESOURCE	TE02/MA+30/07	EBHS	\$76,025.00	30 Graduate Credits
11-213-100-21010-000-00-0-050								
<b>VEGA, GABRIELLA</b> 25672	10	60DY 60 Day Non- Tenured	09/16/2024 - 11/14/2024	TEACHER ILA/SOCIAL STUDIES	TE02/MA+30/11	Hammar skjold	\$91,400.00	
11-130-100-21010-000-00-0-003								
<b>XOURIS, MEGAN</b> 23075	10	LVAD Leave of Absence		SPECIAL ED TEACHER RESOURCE		Hammar skjold		
11-213-100-21010-000-00-0-056								
			<b>EffectiveBegin:</b> 9/30/2024	<b>EffectiveEnd:</b> 2/4/2025	<b>LeaveType:</b> UNPAID LEAVE			

**\*Approved Substitute Rates for the 2024-2025 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$15.53 per hour. Clerical/School Aide or Secretary: \$15.68 per hour. Substitute Bus Drivers: \$31.53 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.69 per hour.**

Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>YATACO, EMILY</b> 25699	10	Tenure	TRNE 9/16/2024	SPECIAL ED TEACHER RESOURCE	TE02/BA/04	Chittick	\$62,850.00	
11-213-100-21010-000-00-0-125								
<b>YU, SAU-LING</b> 26753	10	Leave Replacement	NEW 9/1/2024 - 6/30/2025	HUMANITIES TEACHER	TE02/MA/02	EBHS	\$66,225.00	Degree: MBA Cert: ART PEPPERDINE UNIVERSITY
11-140-100-21010-000-00-0-050								
<b>ZYCHOWSKI, RACHAEL</b> 26726	10	Leave Replacement	NEW 9/1/2024- 6/30/2025	ELEMENTARY TEACHER	TE02/BA/01	Central	\$61,990.00	Degree: BA Cert: ELEM K-6 RIDER UNIVERSITY
11-120-100-21010-000-00-0-070								

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CERTIFICATED PERSONNEL

ATTACHMENT

EAST BRUNSWICK SUMMER PROGRAM COORDINATOR

It is recommended that the following employees be approved as a Coordinator for the 2024 East Brunswick Summer Programs:

Christopher Corsale	\$ 7,753.00
Nicholas Russo	\$ 7,753.00

COACHING POSITIONS 2024 - 2025

It is recommended that the following be approved for a coaching position for the 2024 – 2025 school year:

<u>Name</u>	<u>Position</u>	<u>Stipend</u>
Alicia Caravella	Cheerleading/Assistant	\$ 4,942.00
Ashley Clark	Cheerleading/9 <sup>th</sup> Grade	\$ 4,942.00
Michael Harnett	Cross Country/ Head – Girls	\$ 6,551.00
Anthony Cavallo	Football/9 <sup>th</sup> Grade	\$ 5,767.00
Christopher Corsale	Football/Assistant	\$ 6,428.00
Zachary Gega	Football/Offensive Coordinator	\$ 6,708.00
Matthew Pazinko	Interim Football/Head	\$10,779.00
Jude Roche	Soccer/Assistant – Boys	\$ 4,942.00
Juliana Vierbuchen	Volleyball/Head – Girls	\$ 6,451.00

CERTIFICATED PERSONNEL

ATTACHMENT

VOLUNTEER ATHLETIC COACH:

It is recommended that the following be approved as a volunteer coach:

Laura Calderone	Cross Country
Jessica Allen	Field Hockey
Emma Perone	Field Hockey
Deborah Mangino	Tennis

SPECIAL EDUCATION EXTENDED SCHOOL YEAR PROGRAM

It is recommended that the following staff members and salaries be approved for employment in the Special Education Extended Year Program effective July 8, 2024 to August 14, 2024.

Name/Program

Substitute

Andrea Weatherly

Substitute Nurse

Ebony Dixon-Samuels

TEMPORARY EMPLOYEE: SCHOOL COUNSELOR

It is recommended that Shannon Campbell, Hamilton, NJ, be approved as temporary School Counselor for the district effective September 1, 2024, through June 30, 2025, at the rate of \$60.00 per hour. Ms. Campbell holds a BA in Psychology from the College of New Jersey and MA in Counseling from Rider University. She holds standard New Jersey certificates for School Counselor, Director of Student Personnel Services and Supervisor.



CERTIFICATED PERSONNEL

ATTACHMENT

STUDENT TEACHERS/INTERNS/OBSERVERS:

It is recommended that the following Student Teachers, Interns and Observers be approved for Fall 2024:

- Ethan Del Valle
- Jacqueline Gerace
- Cathleen Kane
- Thomas Karyczak
- Rory Keegan
- Jessica Lieberman
- Lauren Robol
- Abigail Rose

SUMMER IEP MEETINGS

It is recommended that the following staff members be approved for attending IEP Meetings at the rate of \$28.25 per hour:

- Sherriese Anderson
- Alison Krzywdzinski

WORKSHOP PRESENTERS

It is recommended that the following individual be approved for presenting Continuing Education and Curriculum Workshops, at the rate of \$56.00 per hour:

		Presentation Hours	Preparation Hours
<i>CPI Recertification:</i>			
Agnes Michael	District	13	4

CERTIFICATED PERSONNEL

ATTACHMENT

KINDERGARTEN/PRE-SCHOOL/NEW STUDENT ORIENTATION

It is recommended that the following be approved to participate in Kindergarten/Pre-school/New Student Orientation at the rate of \$113.00 per session:

<u>Name</u>	<u>School</u>
MaryAnn Hyatt	Bowne-Munro Elementary School
Nancy Kaboski	Bowne-Munro Elementary School
Teresa Kominkiewicz	Bowne-Monro Elementary School
Alexa Margolin	Bowne-Munro Elementary School
Samantha Phillips	Bowne-Munro Elementary School
Amy Vidnansky	Bowne-Munro Elementary School
Kristy Aspell	Central Elementary School
Samantha Berman	Central Elementary School
Lisa Carney	Central Elementary School
Sara Enis	Central Elementary School
Katie Fabiano	Central Elementary School
Stephanie Lonigro	Central Elementary School
Allison Pimentel	Central Elementary School
Kathleen Vargas	Central Elementary School
Laurie Eitel	Chittick Elementary School
Virginia Littlefield	Chittick Elementary School
Kathleen Parkinson	Chittick Elementary School
Allison Pearlman	Chittick Elementary School
Emma Perone	Chittick Elementary School
Shannon Poquette	Chittick Elementary School
Kelly Rosa	Chittick Elementary School
Cheri Upshur	Chittick Elementary School
Andrea Weatherly	Chittick Elementary School

CERTIFICATED PERSONNEL

ATTACHMENT

KINDERGARTEN/PRE-SCHOOL/NEW STUDENT ORIENTATION (Continued)

<u>Name</u>	<u>School</u>
Donielle Abbruscato	Frost Elementary School
Tiffany Blore	Frost Elementary School
Jody Crupe	Frost Elementary School
AnnMarie DiRenzo	Frost Elementary School
Bryan Grosvenor	Frost Elementary School
Jordan Moritz	Frost Elementary School
Ivy Schwam	Frost Elementary School
Megan Vaughn	Frost Elementary School
Juliana Vierbuchen	Frost Elementary School
Olutoyosi Alawode	Irwin Elementary School
Jenna Chesler	Irwin Elementary School
Kathryn Donenfeld	Irwin Elementary School
Jaclyn Gellman	Irwin Elementary School
Rose Ann Pancione	Irwin Elementary School
Sarah Powers	Irwin Elementary School
Jude Roche	Irwin Elementary School
Donna Savarese	Irwin Elementary School
Samantha Best	Lawrence Brook Elementary School
Agnes Castellano	Lawrence Brook Elementary School
Christine Chinchar	Lawrence Brook Elementary School
Matthew Facendo	Lawrence Brook Elementary School
Andrea Ford	Lawrence Brook Elementary School
Jessica Logan	Lawrence Brook Elementary School

CERTIFICATED PERSONNEL

ATTACHMENT

KINDERGARTEN/PRE-SCHOOL/NEW STUDENT ORIENTATION (Continued)

<u>Name</u>	<u>School</u>
Jaclyn Moore	Lawrence Brook Elementary School
Hetika Rasania	Lawrence Brook Elementary School
Emily Shroyer	Lawrence Brook Elementary School
Christina Tregillies	Lawrence Brook Elementary School
Jennifer Beach-Eberle	Memorial Elementary School
Ebony Dixon-Smauels	Memorial Elementary School
Alissa Ferrante	Memorial Elementary School
Ashley Rose	Memorial Elementary School
Rachel Thomas	Memorial Elementary School
Kristen Goddeyne	Warnsdorfer Elementary School
Lise Noppenberger	Warnsdorfer Elementary School
Michele Reisbord	Warnsdorfer Elementary School
Kerry Smith	Warnsdorfer Elementary School
Nada Soto	Warnsdorfer Elementary School
Sharon Taborda	Warnsdorfer Elementary School

CERTIFICATED PERSONNEL

ATTACHMENT

HAMMARSKJOLD UPPER ELEMENTARY/NEW STUDENT ORIENTATION

It is recommended that the following be approved to participate in Hammarskjold New Student Orientation at the rate of \$113.00 per session:

Name

Joseph Bondi  
Aanika Boylan  
Angelica DeCicco  
Kaitlin Deignan  
Megan Festa  
Debra Leach  
Nessa Madison  
Jessica Orapallo  
Kelly Perno  
Vanessa Pinello  
Ashleigh Potenski  
Tammy Rella  
Christina Richards  
Jenna Ruditsky  
Valona Santos  
Andrew Scala  
Stephanie Schweighardt  
Olivia Shaw  
Alison Skowronski

E.1 CERTIFICATED PERSONNEL

ATTACHMENT E.1

CONTINUING EDUCATION AND CURRICULUM WORKSHOPS

It is recommended that the following personnel be approved for participation in the Summer and Continuing Education and Curriculum Workshops, Summer, 2024 at the rate of \$113.00 per dayfor ten (10) month staff:

72-1-5126: 07/02/24 - Summer Program Professional Development - HUES - Curriculum Department

ALYSSA JACOB

74-1-5044: 08/22/24 Mentor Training for the 2024-25 School Year - Professional Learning, Evaluation and Assessment

JENNIFER ANASTASIO  
CHRISTINE CHINCHAR  
MEGAN COLLINS  
KRISTY FERRIS  
MARISA GRECO  
ALYSSA JACOB  
LAUREN KUSMICK  
SUSIE LYONS  
NICOLE PASTER  
ALLISON PIMENTEL  
ALISON SKOWRONSKI

74-1-5016: 7/30 CPI Re-certification - Professional Learning, Evaluation and Assessment

MICHELLE MARRONE

E.1 CERTIFICATED PERSONNEL

ATTACHMENT E.1

74-1-5045: Canvas Training for New Users - Professional Learning, Evaluation and Assessment

REBECCA COLEMAN

74-1-5203: CPI Re-certification - 8/14/24 - Professional Learning, Evaluation and Assessment

STEPHANIE MORGEN  
JENNIFER SCHARF

74-1-5148: CPR/AED 07/16/24 for Athletic Coaches, SSOs and Janet's Law Team - Professional Learning, Evaluation and Assessment

ALICIA CARAVELLA

74-1-5162: CPR/AED 08/07/24 for Athletic Coaches, SSOs and Janet's Law Team - Professional Learning, Evaluation and Assessment

BARI LEFF  
TERRENCE MCKIBBIN  
FATIMA MCKINNON  
BETHANY PHILHOWER  
JULIANA VIERBUCHEN

73-1-5163: CPR/AED 08/21/2024 for Athletic Coaches, SSOs and Janet's Law Team - Student Services and Activities

JESSICA ALLEN  
ANDREW CHUP  
REBECCA COLEMAN  
DELBIN ESPINAL  
ASHLEY FUZAK

Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>Attachment E.2 Non-Certificated Personnel</b>								
<b>ABRUZZO, CHRISTINA</b> 25874	10	CPCN Position Change	9/1/2024	SECRETARY	CLER/10M/N61	Hammarskjold	\$29,809.42	
11-000-240-21050-000-00-0-056								
<b>ADAN, ALYSSA</b> 26761	10	NEW Replacement	9/1/2024	STUDENT WORKER	ASKSW	CP	\$15.13	
<b>AGHA, KIRAN</b> 25892	10	CLOC Location Change	9/1/2024	INSTR ASSIST STUDENT ASSIGNED		Bowne Munro		
11-000-217-21000-000-00-0-060								
<b>AHMED, BRIDGET</b> 25937	10	CLOC Location Change	9/1/2024	INSTR ASSIST PRESCH DISAB F/T		Irwin		
11-216-100-21060-000-00-0-090								
<b>AMRANI, DENEEN</b> 22397	10	NEW Replacement	9/1/2024	SCHOOL AIDE	AIDE/SCHL/08	Hammarskjold	\$17.93	
11-000-262-21070-000-00-0-056								
<b>BACHELOR, NIKEIA</b> 26733	10	NEW Replacement	9/1/2024	BUS DRIVER	TRNS/BUS/BUS	SOF	\$31.53	
11-000-270-21600-000-00-0-000								
<b>BECHLER, ROSANNA</b> 25271	10	RSGN Resignation	7/1/2024	SCHOOL AIDE		Hammarskjold		Resignation
<b>BERKE, ROBERT</b> 23348	10	LVAD Leave of Absence		SCHOOL SECURITY OFFICER		District		
11-000-266-21000-000-00-0-000								

EffectiveBegin: 9/1/2024      EffectiveEnd: 9/15/2024      LeaveType: PAID LEAVE

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Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>BHOLA, RINKI</b> 26655	10	CHRS Hours/FTE Change 6E-910-310-21000-000-75-0-050	9/1/2024	CHILD NUTRITION	CNUT/FSW/NEW	EBHS	\$15.53	4.75 Hours
<b>BODNAR, JANET</b> 24178	10	RSGN Resignation	7/1/2024	SCHOOL AIDE		Central		Resignation
<b>CAMPANELLA, JENNIFER</b> 26597	10	CHRS Hours/FTE Change 11-000-217-21000-000-00-0-100	9/1/2024	INSTR ASSIST STUDENT ASSIGNED	AIDE/INSTR/02	Lawrence Brook	\$19,361.82	5 Hours
<b>CARPIO, SHAROL</b> 26763	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
<b>CARRERAS, JENNYFER</b> 26758	10	NEW Replacement 11-000-262-21070-000-00-0-070	9/1/2024	SCHOOL AIDE	AIDE/SCHL/01	Central	\$15.68	
<b>CHEUNG, WAI LIN</b> 26764	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
<b>CHEUNG, WAIMEI</b> 26479	10	RSGN Resignation	7/1/2024	CHILD NUTRITION		Hammarskjold		Resignation
<b>CHIN, NICOLE</b> 26581	10	CHRS Hours/FTE Change 11-000-217-21000-000-00-0-130	9/1/2024	INSTR ASSIST STUDENT ASSIGNED	AIDE/INSTR/02	Frost	\$19,361.82	5 Hours

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Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>CHU, SHANG YIN</b> 21612	10	RTMT Retirement	7/1/2024	CHILD NUTRITION		EBHS		Retirement
<b>CORTES, ANJELIA</b> 26563	10	RSGN Resignation	7/1/2024	INSTRUCTIONAL ASSISTANT		Memorial		Resignation
<b>COURTER, BERNADETTE</b> 24283	10	LVAD Leave of Absence		SCHOOL AIDE		Chittick		
			<b>EffectiveBegin:</b> 9/1/2024		<b>EffectiveEnd:</b> 10/15/2024		<b>LeaveType:</b> PAID LEAVE	
			<b>EffectiveBegin:</b> 10/16/2024		<b>EffectiveEnd:</b> 1/1/2025		<b>LeaveType:</b> UNPAID LEAVE	
<b>COVEY, KATE</b> 26571	10	RSGN Resignation	7/1/2024	CLASSROOM ASSISTANT		CP		Resignation
<b>CRESPO, JESSICA</b> 26530	10	RSGN Resignation	7/1/2024	SCHOOL AIDE		Lawrence Brook		Resignation
<b>CUPERWICH, DIANE</b> 12503	10	CLOC Location Change	9/1/2024	CLASSROOM ASSISTANT		CP/IR		
								6G-993-320-21000-807-60-0-090
<b>DEMPSEY, BRENDA</b> 20730	10	CPCN Position Change	9/1/2024	INSTR ASSIST LEARN/LANGAIDE/INSTR/12 DISAB		Churchill	\$38,931.00	
								11-204-100-21060-000-00-0-055

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Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
DHAR, LUCKY 26728	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
DOMITROWSKI, NICOLE 26729	10	SUBB Sub/Bus Driver*		N/A	N/A	N/A	0.00	
ECHANIQUE-COBA, KARINA 25896	10	CLOC Program Change	9/1/2024	SCHOOL AIDE STUDENT ASSIGNED		Memorial		
11-000-217-21000-000-00-0-120								
ELY, ELLEN 23330	10	CLOC Program Change	9/1/2024	INSTR ASSIST PRESCH DISAB F/T		Irwin		
11-216-100-21060-000-00-0-090								
FENIELLO, SHARON 21779	12	RSGN Resignation	8/1/2024	SECRETARY		Frost		Resignation
FERAZ, MARYET 26570	10	CLOC Program Change	9/1/2024	INSTR ASSIST AUTISM		Warnsdorfer		
11-214-100-21060-000-00-0-138								
FOX, ELIZABETH 13655	12	LVAD Leave of Absence		SECRETARY		EBHS		
11-000-218-21050-000-00-0-050								
			<b>EffectiveBegin:</b> 7/31/2024	<b>EffectiveEnd:</b> 8/14/2024	<b>LeaveType:</b> PAID LEAVE			

**\*Approved Substitute Rates for the 2024-2025 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$15.53 per hour. Clerical/School Aide or Secretary: \$15.68 per hour. Substitute Bus Drivers: \$31.53 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.69 per hour.**

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>GIRGIS, MARIAN</b> 26593	10	RSGN Resignation	7/1/2024	CHILD NUTRITION SUBSTITUTE		99		Resignation
<b>GOODGER, ALANNA</b> 25770	10	NEW Replacement	9/1/2024	INSTR ASSIST PRESCH DISAB F/T 11-216-100-21060-000-00-0-130	AIDE/INSTR/02	Frost	\$19,361.82	
<b>GREGORY, CAROLYN</b> 20285	12	LVAD Leave of Absence 11-000-240-21050-000-00-0-056		SECRETARY		Hammar skjold		
<b>EffectiveBegin:</b> 9/17/2024 <b>EffectiveEnd:</b> 10/25/2024 <b>LeaveType:</b> PAID LEAVE EXTENSION <b>EffectiveBegin:</b> 10/26/2024 <b>EffectiveEnd:</b> 1/26/2025 <b>LeaveType:</b> FAMILY MEDICAL LEAVE								
<b>HELMOLD, MARIANA</b> 21314	10	CLOC Location Change 11-204-100-21060-000-00-0-055	9/1/2024	INSTR ASSIST LEARN/LANG DISAB		Churchill		
<b>HOELZ-ALPAUGH, MADELINE</b> 26742	10	NEW Replacement 6E-910-310-21000-000-75-0-050	9/1/2024	CHILD NUTRITION	CNUT/FSW/NEW	EBHS	\$15.53	
<b>HOMAN, DENISE</b> 26212	10	RSGN Resignation	7/1/2024	CLASSROOM ASSISTANT		CP		Resignation
<b>HUSSAIN, NAZNEEN</b> 26316	10	CLOC Location Change 11-190-100-21060-000-00-0-060	9/1/2024	INST ASST GEN ED PRESCHOOL		Bowne Munro		

**\*Approved Substitute Rates for the 2024-2025 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$15.53 per hour. Clerical/School Aide or Secretary: \$15.68 per hour. Substitute Bus Drivers: \$31.53 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.69 per hour.**

Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>ISMAIL, SIRI</b> 26620	10	CLOC Program Change	9/1/2024	INSTR ASSIST RESOURCE		Memorial		
11-213-100-21060-000-00-0-120								
<b>JAIN, VIBHUTI</b> 24141	10	CPCN Position Change	9/1/2024	ASSISTANT INSTRUCTOR	CPRO/ELA/AI	CP/LB	\$18.75	
6G-993-320-21000-807-60-0-100								
<b>JENA, SUPRIYA</b> 26303	10	RSGN Resignation	7/1/2024	INSTRUCTIONAL ASSISTANT		Memorial		Resignation
<b>JERSCHIED, DEBRA</b> 26255	10	CHRS Hours/FTE Change	9/1/2024	SCHOOL AIDE	AIDE/SCHL/03	Hammarskjold	\$15.98	4 HOURS
11-000-262-21070-000-00-0-056								
<b>JOMY, RUTH</b> 26671	10	REMP Reemployment	9/1/2024	SCHOOL AIDE	AIDE/SCHL/02	Churchill	\$15.78	
11-000-262-21070-000-00-0-055								
<b>KATZ, BRIANNE</b> 25450	10	CLOC Location Change	9/1/2024	INSTR ASST STUDENT ASSIGNED		Chittick		
11-000-217-21000-000-00-0-125								
<b>KAUR, PRAB</b> 26352	10	NEW Replacement	9/1/2024	SUBSTITUTE	EMPSUB	CP	\$15.68	
<b>KHAN, FARHAT</b> 26700	10	NEW Replacement	9/1/2024	CLASSROOM ASSISTANT	CPRO/ELA/CA	CP/IR	\$16.75	
6G-993-320-21000-807-60-0-090								

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Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>KWIECINSKI, JOCELYNE</b> 26744	12	NEW New Position	8/16/2024	HUMAN RESOURCES SENIOR MANAGER	NONU/NONU/59	Administration	\$99,000.00	
11-000-251-21000-000-00-0-000								
<b>LASALLA, KERI</b> 26577	10	CLOC Program Change	9/1/2024	SCHOOL AIDE STUDENT ASSIGNED		Frost		
11-000-217-21000-000-00-0-130								
<b>LAVANCO, ELLEN</b> 21389	10	CLOC Location Change	9/1/2024	INSTR ASSIST STUDENT ASSIGNED		Warnsdorfer		
11-000-217-21000-000-00-0-138								
<b>LESEUR, DEBORAH</b> 20599	10	CLOC Location Change	9/1/2024	INSTR ASSIST MULTIPLE DISAB		Churchill		
11-212-100-21060-000-00-0-055								
<b>LEWIS, GERRI</b> 24462	10	CLOC Location Change	9/1/2024	CLASSROOM ASSISTANT		CP/ME		
6G-993-320-21000-807-60-0-120								
<b>LOCKMAN, REBECCA</b> 22180	10	NEW Replacement	9/1/2024	SECRETARY	CLER/10M/N65	Frost	\$30,694.03	
11-000-240-21050-000-00-0-130								
<b>LOPEZ, REINA</b> 26576	10	CLOC Location Change	9/1/2024	CLASSROOM ASSISTANT		CP/ME		
6G-993-320-21000-800-60-0-100								

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Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>LOPEZ, STEPHANIE</b> 26434	10	NEW Replacement	9/1/2024	CLASSROOM ASSISTANT	ELACA	CP/ME	\$16.75	
6G-993-320-21000-807-60-0-120								
<b>MAHER, MARIA</b> 21750	10	NEW Replacement	9/1/2024	SECRETARY	CLER/10M/N612	Chittick	\$42,583.26	
11-000-240-21050-000-00-0-125								
<b>MAHMANDAR, RIMA</b> 26552	10	NEW Replacement	9/1/2024	CLASSROOM ASSISTANT	ELACA	CPME	\$16.75	
6G-993-320-21000-807-60-0-120								
<b>MALDONADO, HELEN</b> 26730	10	NEW Replacement	9/1/2024	INSTR ASSIST AUTISM	AIDE/INSTR/11	Lawrence Brook	\$26,736.96	
11-214-100-21060-000-00-0-100								
<b>MANGELS, LISA</b> 26299	10	CLOC Location Change	9/1/2024	INSTR ASSIST RESOURCE		Lawrence Brook		
11-213-100-21060-000-00-0-100								
<b>MARFIA, KLODIANA</b> 24939	10	CPCN Position Change	9/1/2024	ASSISTANT INSTRUCTOR	CPRO/ELA/AI	CP/ME	\$18.75	
6G-993-320-21000-807-60-0-060								
<b>MASSATO, SABRINA</b> 25698	10	CLOC Location Change	9/1/2024	INSTR ASSIST STUDENT ASSIGNED		Hammar skjold		
11-000-217-21000-000-00-0-056								
<b>MERCADO, MICHELE</b> 25864	10	RSGN Resignation	7/1/2024	CHILD NUTRITION LEAD		Lawrence Brook		Resignation

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Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>MIHALENKO, SUSAN</b> 26252	10	CPCN Position Change	9/1/2024	SCHOOL AIDE	AIDE/SCHL/03	Central	\$15.98	
11-000-262-21070-000-00-0-070								
<b>MOHAMED, HODA</b> 25452	10	LVAD Leave of Absence		SCHOOL AIDE		Irwin		
11-000-262-21070-000-00-0-090								
			<b>EffectiveBegin:</b> 9/1/2024	<b>EffectiveEnd:</b> 12/31/2024	<b>LeaveType:</b> UNPAID LEAVE EXTENSION			
<b>MORIN, LORELEI</b> 25173	10	RSGN Resignation	7/1/2024	SCHOOL AIDE 504		Memorial		Resignation
<b>MULLANE, ANN</b> 12712	10	LVAD Leave of Absence		CHILD NUTRITION		EBHS		
6E-910-310-21000-000-75-0-050								
			<b>EffectiveBegin:</b> 9/1/2024	<b>EffectiveEnd:</b> 11/15/2024	<b>LeaveType:</b> PAID LEAVE			
<b>NAVANEETAM, SIRI</b> 26760	10	NEW Replacement	9/1/2024	STUDENT WORKER	ASKSW	CP	\$15.13	
<b>NI, HUI</b> 21557	10	CLOC Location Change	9/1/2024	INSTR ASSIST PRESCH DISAB F/T		Chittick		
11-216-100-21060-000-00-0-125								
<b>PALUMBO, ALEXANDER</b> 26499	12	LVAD Leave of Absence		CUSTODIAN		Administration		
11-000-262-21000-000-00-0-000								
			<b>EffectiveBegin:</b> 9/30/2024	<b>EffectiveEnd:</b> 12/1/2024	<b>LeaveType:</b> FMLA/NJFLA			

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Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>PARAIS, ADAMANTIA</b> 20868	10	RTMT Retirement	7/1/2024	SCHOOL AIDE		Central		Retirement
<b>PEIN, JACLYN</b> 26673	10	CLOC Location Change	9/1/2024	INSTR ASSIST PRESCH DISAB F/T		Chittick		11-216-100-21060-000-00-0-125
<b>PEREZ ALONSO, CLAUDIA</b> 26716	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
<b>PETERSON, PHILIP</b> 26038	10	NEW Replacement	9/1/2024	SCHOOL AIDE	AIDE/SCHL/01	Hammarskjold	\$15.68	11-000-262-21070-000-00-0-056
<b>PFEIFER-WARD, ANNE</b> 25780	10	CPCN Position Change	9/1/2024	ASSISTANT INSTRUCTOR	CPRO/ELA/AI	CP/WA	\$18.75	6G-993-320-21000-807-60-0-138
<b>POWERS, PATRICIA</b> 25101	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
<b>RAVELA, SUBHADRA</b> 26005	10	CLOC Location Change	9/1/2024	CLASSROOM ASSISTANT		CP/ME		6G-993-320-21000-807-60-0-120

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Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>RICHARDSON, BRITTANY</b> 26746	10	NEW Replacement	9/1/2024	BUS DRIVER	TRNS/BUS/BUS	SOF	\$31.53	
11-000-270-21600-000-00-0-000								
<b>RIFAT, FAHMIDA</b> 26442	10	CLOC Location Change	9/1/2024	CLASSROOM ASSISTANT		CP/ME		
6G-993-320-21000-807-60-0-120								
<b>RIZKALLA, EMAN</b> 22358	10	NEW Replacement	9/1/2024	SUBSTITUTE	ELASUB	CP	\$16.75	
<b>RIZKALLA, EMAN</b> 22358	10	NEW Replacement	9/1/2024	SUBSTITUTE	EMPSUB	CP	\$15.68	
<b>RODRIGUEZ RODRIGUEZ, MARIA D LA LUZ</b> 26745	10	NEW Replacement	9/1/2024	CHILD NUTRITION	CNUT/FSW/NEW	EBHS	\$15.53	
6E-910-310-21000-000-75-0-050								
<b>ROGERS, MARY GRACE</b> 23324	12	CSLU Salary Correction	7/1/2024	CONFIDENTIAL SECRETARYNONU/NONU/51		Administration	\$66,710.00	
11-000-251-21000-000-00-0-000								
<b>ROMAN, MANAL</b> 26731	10	NEW Replacement	9/1/2024	CHILD NUTRITION	CNUT/FSW/NEW	EBHS	\$15.53	
6E-910-310-21000-000-75-0-050								
<b>SAHIN, MELIKE</b> 23956	10	RSGN Resignation	7/1/2024	INSTRUCTIONAL ASSISTANT		Lawrence Brook		Resignation

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Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>SANTOS, JOSE</b> 26643	10	RSGN Resignation	7/1/2024	CHILD NUTRITION		EBHS		Resignation
<b>SCALAFANI, BETHANN</b> 26715	10	NEW Replacement	9/1/2024	SUBSTITUTE	ASKSUB	CP	\$16.00	
<b>SCHNEIDER, MARLA</b> 23331	10	CLOC Program Change	9/1/2024	INSTR ASSIST STUDENT ASSIGNED 11-000-217-21000-000-00-0-100		Lawrence Brook		
<b>SEIG, THOMAS</b> 26295	10	RSGN Resignation	7/1/2024	SCHOOL SECURITY OFFICER		District		Resignation
<b>SHRIMALI, MONIKA</b> 26391	10	CLOC Location Change	9/1/2024	INSTR ASSIST PRESCH DISAB F/T 11-216-100-21060-000-00-0-125		Chittick		
<b>SMITH, JAMES</b> 24320	10	RSGN Resignation	7/1/2024	SCHOOL SECURITY OFFICER		District		Resignation
<b>TALIERCIO, FLORENCE</b> 16139	12	RTMT Retirement	1/1/2025	SECRETARY 11-000-252-21000-000-00-0-000		Administration		Retirement
<b>TORRES, LORETTA</b> 26732	10	NEW Replacement	9/1/2024	CHILD NUTRITION 6E-910-310-21000-000-75-0-100	CNUT/FSW/NEW	Lawrence Brook	\$15.53	

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Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>TSAPTSINOS, ANNMARIE</b> 24489	10	CPCN Position Change 6G-993-320-21000-807-60-0-070	9/1/2024	ASSISTANT INSTRUCTOR	CPRO/ELA/AI	CP/CN	\$18.75	
<b>UNGER, GABRIELLA</b> 26762	10	NEW Replacement	9/1/2024	STUDENT WORKER	ASKSW	CP	\$15.13	
<b>VIDAL-SANCHEZ, ELVIA</b> 25970	10	CLOC Location Change 6G-993-320-21000-807-60-0-125	9/1/2024	CLASSROOM ASSISTANT		CP/CT		
<b>VINGARA, THOMAS</b> 24285	10	RSGN Resignation	7/1/2024	SCHOOL SECURITY OFFICER		District		Resignation
<b>VISCONTI, EILEEN</b> 26607	12	LVAD Leave of Absence 20-619-200-21000-ACV-60-5-000		SECRETARY		Administration		
			<b>EffectiveBegin:</b> 8/20/2024	<b>EffectiveEnd:</b> 8/31/2024	<b>LeaveType:</b> UNPAID LEAVE EXTENSION			
<b>XU, LILI</b> 25490	10	RSGN Resignation	7/1/2024	CHILD NUTRITION		99		Resignation
<b>ZACCARIA, SUSAN</b> 20160	10	CLOC Location Change 11-000-217-21000-000-00-0-130	9/1/2024	INSTR ASSIST STUDENT ASSIGNED		Frost		

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Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
ZAMAN, LAMISA 26336	10	NEW Replacement	9/1/2024	SUBSTITUTE	EMPSUB	CP	\$15.68	
ZAMAN, LAMISA 26336	10	NEW Replacement	9/1/2024	SUBSTITUTE	ELASUB	CP	\$16.75	

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NON-CERTIFICATED PERSONNEL	ATTACHMENT
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SPECIAL EDUCATION EXTENDED SCHOOL YEAR PROGRAM

It is recommended that the following staff members and salaries be approved for employment in the Special Education Extended Year Program, effective July 8, 2024 through August 14, 2024 at their hourly rate of pay (4 hours per full day, 3 hours per half day):

<u>Program</u>	<u>Position</u>	<u>Hourly Rate</u>
<u>ERI</u> Jignasha Patel	Instructional Assistant	\$22.13
<u>Resource</u> Ronnie Rosental	School Aide	\$15.78

SUBSTITUTE SCHOOL SAFETY AND SECURITY STAFF

It is recommended that the following substitute School Safety and Security Officers be approved for per diem work for the 2024 - 2025 school year at the rate of \$28.16:

- Name  
John Belton  
John Breen  
John Doyle  
Thomas Vingara

**NON-CERTIFICATED PERSONNEL**

**ATTACHMENT**

COMMUNITY PROGRAMS (parent pay)

It is recommended that the following personnel be approved for Summer Enrichment Program:

<u>Name</u>	<u>Position</u>	<u>Hourly Rate</u>
Shilpi Goswami	ASK Activity Assistant	\$16.00
Brianna Toro	ASK Activity Assistant	\$16.00
Brianna Toro	ASK Substitute Site Leader	\$26.50

COMMUNITY PROGRAMS (parent pay)

It is recommended that the following personnel be approved for Summer Early Learning Academy:

<u>Name</u>	<u>Position</u>	<u>Hourly Rate</u>
Caren Benesz	ELA Substitute Classroom Assistant	\$16.75

EARLY MORNING PROGRAM - LEAVE OF ABSENCE (Funded by Parent Pay):

It is recommended that Bernadette Courter, School Aide, be approved for a paid leave of absence effective September 1, 2024 through October 11, 2024 and unpaid leave from October 12, 2024 through January 1, 2025.

NON-CERTIFICATED PERSONNEL

ATTACHMENT

EVENT STAFF (Funded by event revenue)

It is recommended that the following event staff be approved for 2024 - 2025:

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>
Michelle Stout	Event Aide	\$21.00
Lori Tagerty	Event Aide	\$21.00

TRANSPORTATION – SUMMER EMPLOYMENT

It is recommended that the following staff members be approved for Summer 2024 employment at their hourly rate:

<u>Name</u>	<u>Position</u>	<u>Hourly Rate</u>
Georgia Dobrzynski	Bus Driver	\$31.53
Matthew Gamble	Bus Aide	\$19.48
Justyna Gosek	Bus Aide	\$15.68
Joanna Otten	Bus Driver	\$31.53



**NON-CERTIFICATED PERSONNEL**

**ATTACHMENT**

ADULT BASIC EDUCATION (Grant Funded)

It is recommended that the following individuals be approved for the 2024-2025 Adult Education Program:

<u>Name</u>	<u>Position</u>	<u>Hourly Rate</u>
Victoria Herrera	ESL Instructor	\$45.00
Jennifer Ward	ESL Instructor	\$45.00

TERMINATION OF EMPLOYMENT

It is recommended that the resignation due to death for employee #1XXX5 be accepted with regret effective August 19, 2024.

E.2 NON-CERTIFICATED PERSONNEL

ATTACHMENT E.2

CONTINUING EDUCATION AND CURRICULUM WORKSHOPS

It is recommended that the following personnel be approved for participation in the Summer and Continuing Education and Curriculum Workshops, Summer, 2024 at the rate of \$63.00 per day:

72-1-5126: 07/02/24 - Summer Program Professional Development - HUES - Curriculum Department

DOLORES RUBIN  
LINDA SOTO-LEE

74-1-5016: 7/30 CPI Re-certification - Professional Learning, Evaluation and Assessment

KATHERINE FREY  
REGINALD GRIGGS  
DONA LAROCCA  
LOUIS LAROCCA  
SUMANA MITRA  
ROBERT SHINE

74-1-5203: CPI Re-certification - 8/14/24 - Professional Learning, Evaluation and Assessment

MICHAEL D'ANGELO



**EAST BRUNSWICK PUBLIC SCHOOLS**

HUMAN RESOURCES  
Agenda Item: 4.

Date Prepared: 8/29/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education

**FROM:** Nicole Y. Tibbetts, Director of Human Resources

**SUBJECT:** Personnel Actions - Addendum No. 1 (Roll Call - Majority of Full Board Required)

***Summary:***

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

***Fiscal Impact:***

***Recommendation:***

**Recommendation:** That the attached personnel actions - addendum no. 1, pursuant to the recommendation of the Superintendent of Schools, is approved.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						

Dr. James						
Mrs. Reiss						
Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Personnel Addendum No. 1	8/29/2024	Backup Material

**EAST BRUNSWICK, NEW JERSEY  
Office of the Superintendent  
BOARD OF EDUCATION MEETING**

All certificated staff, support staff and substitutes are being employed contingent upon the completion of a criminal history background check required by P.L. 1986, c 116. This is in accordance with guidelines from the State Department of Education. All items are budgeted unless otherwise noted.

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>Attachment E.1</b> <u>Certificated Personnel</u> <u>ADDENDUM</u>								
<b>HOOPER, KATHERINE</b> 25821	10	RSGN Resignation	7/1/2024	NURSE		EBHS		Resignation (**ADDENDUM)
<b>JOHNSON, SHATEMA</b> 26765	10	NEW Replacement	10/23/2024	SPECIAL ED TEACHER RESOURCE 11-213-100-21010-000-00-0-056	TE02/BA/13	Hammar skjold	\$94,350.00	Degree: BS (**ADDENDUM) Cert: TCH HANDICAPPED THE COLLEGE OF NEW JERSEY
<b>LANG, TAYLOR</b> 26766	10	NEW Replacement	10/28/2024	SCHOOL SOCIAL WORKER 11-000-219-21040-000-00-0-000	TE06/MA/10	District	\$87,415.00	Degree: MSW (**ADDENDUM) Cert: SCH SOCIAL WORK RUTGERS UNIVERSITY
<b>LOCKER, MEGHAN</b> 26751	10	NEW Hire Date Change	9/1/2024 - 6/30/2025 11-213-100-21010-000-00-0-120	SPECIAL ED TEACHER RESOURCE	TE02/MA/02	Memorial	\$66,225.00	Degree: MA (**ADDENDUM) Cert: TCHR STU DISAB ROWAN UNIVERSITY
<b>TERRY, JOHNEAN</b> 26778	10	NEW Replacement	9/1/2024	NURSE	TE02/MA/11	Memorial	\$88,500.00	Degree: MS (**ADDENDUM) Cert: CERT PENDING* SETON HALL UNIVERSITY

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**EAST BRUNSWICK PUBLIC SCHOOLS**

STUDENT SERVICES  
Agenda Item: 5.

Date Prepared: 7/2/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education

**FROM:** Dr. Victor P. Valeski, Superintendent of Schools

**SUBJECT:** Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)

***Summary:***

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), “the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent.”

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying*, and Regulation No. 5512, *Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure*.

***Recommendation:***

**Recommendation:** That the attached report of confirmed harassment, intimidation and bullying incidents is accepted for the period July 12, 2024 through August 29, 2024.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						

Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						
Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
HIB Report	8/29/2024	Backup Material







**EAST BRUNSWICK PUBLIC SCHOOLS**

STUDENT SERVICES  
Agenda Item: 13.

Date Prepared: 8/5/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education  
**FROM:** Dr. Victor P. Valeski, Superintendent of Schools  
**SUBJECT:** Monthly School Reports - July and August

***Summary:***

The monthly reports are presented for the Board's acceptance in accordance to the requirements of the following:

- N.J.S.A. 18A: 41-1
- N.J.S.A. 18A: 36-25.2
- N.J.A.C. 6A: 16-5.3
- Board Policy No.5111
- N.J.S.A. 18A: 1-1
- N.J.S.A. 18A: 38-1.b(1) & b(2)
- N.J.S.A. 18A: 38-1 b.(2)d
- Board Policy No. 2431

***Recommendation:***

**Recommendation:** That the attached monthly school reports are accepted for the months of July and August 2024.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						

Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						
Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Withdrawal Report - July 2024	8/13/2024	Backup Material
Security Drill Report - July and August 2024	8/13/2024	Backup Material
Fire Drill Report - July and August 2024	8/13/2024	Backup Material
Residency Report Update - July 2024	8/13/2024	Backup Material

**East Brunswick Public Schools  
Withdrawal Report  
July 2024**

Date	Grade	Reason
7/11/2024	12	Moldova
7/15/2024	11	Jersey City Public Schools Jersey City, NJ
7/26/2024	10	Walton High School Marietta, Georgia
7/29/2024	10	Manchester High School Manchester, NH
<p style="text-align: center;"> <b>Vo-Tech - 0      Withdrew - 0      In-State - 1</b>  <b>Out of State - 2      Out of Country - 1</b>  <b>Totals: 4</b> </p>		

**East Brunswick Public Schools  
Security Drills (ESY)  
2024-2025  
JULY/AUGUST 2024**

School	Date	Time	Active Shooter	Evacuation	Bomb Threat	Lockdown	Shelter-in-Place	Tabletop
Memorial	7/24/24	9:50 AM				X		
Memorial	8/7/24	9:50 AM					X	
HUES	7/24/24	8:30 AM				X		
HUES	8/7/24	8:30 AM					X	

**East Brunswick Public Schools  
ESY  
Fire Drill Report  
July/August 2024**

<b>School</b>	<b>Date of Fire Drill</b>	<b>Time of Day</b>	<b>Evacuation Time</b>
Memorial	7/23/24	9:45 am	2:00
Memorial	8/6/24	10:20 am	1:30
HUES	7/23/24	8:30 am	2:00
HUES	8/6/24	8:29 am	2:00

**East Brunswick Public Schools**  
**RESIDENCY UPDATE**  
~ 2024-2025 School Year ~

<b>Month/Year</b>	<b>Temporary Residents (Families)</b>	<b>Student Hardships</b>	<b># Students</b>	<b># Renewals/Updates</b>	<b>Temp C Residency Investigations</b>
<b>July 2024</b>	<b>21</b>	<b>0</b>	<b>34</b>	<b>10</b>	<b>0</b>



**EAST BRUNSWICK PUBLIC SCHOOLS**

**TRANSPORTATION SERVICES**  
Agenda Item: 2.

Date Prepared: 8/14/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education  
**FROM:** Lori Tagerty, Purchasing Manager  
**SUBJECT:** Bid Award - Student Transportation Services (Bid No. 2025-03)

***Summary:***

The district prepared specifications and solicited bids for transportation services to and from school. Twenty-four bids were received and opened on Tuesday, August 13, 2024, at 11:00 a.m. The bid results are presented in the "Bid Tabulation" attachment.

***Recommendation:***

**Recommendation:** That Bid No. 2025-03 for transportation routes is awarded as presented in the "Bid Award" attachment.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						
Mrs. Reiss						
Mrs. Lachs						

<b>Totals</b>						
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**ATTACHMENTS:**

Description	Upload Date	Type
Bid Tabulation 2025-03	8/16/2024	Backup Material
Bid Award 2025-03	8/16/2024	Backup Material



<b>BID TABULATION</b>								
<b>BID# 2025-03</b>								
<b>ROUTE#</b>	<b>AIDE</b>	<b>ABC TRANS</b>	<b>ANGEL'S TRANS</b>	<b>ANGILO'S TRANS</b>	<b>BRIGHT START</b>	<b>DURHAM</b>	<b>EMMANUEL</b>	<b>FIRST STUDENT</b>
ALC001 A/P	NO				\$ 336.00	\$ 398.00	NON-COMPLIANT	
CH0049 A/P	NO				\$ 279.00	\$ 398.00	NON-COMPLIANT	
CT009 A/P*	YES	\$ 283.00	\$ 350.00			\$ 468.00	NON-COMPLIANT	\$ 475.00
FRO011 A/P*	YES	\$ 283.00	\$ 350.00			\$ 475.00	NON-COMPLIANT	\$ 475.00
HM0037 A/P	NO				\$ 169.00	\$ 398.00	NON-COMPLIANT	
HM0038 A/P*	YES	\$ 293.00			\$ 298.00	\$ 475.00	NON-COMPLIANT	\$ 475.00
HS0037 A/P*	YES	\$ 283.00	\$ 330.00			\$ 471.00	NON-COMPLIANT	
HS0038 A/P	NO					\$ 412.00	NON-COMPLIANT	
LBNB01 A/P	NO				\$ 169.00	\$ 402.00	NON-COMPLIANT	
MEEN002 A/P*	YES				\$ 389.00	\$ 554.50	NON-COMPLIANT	
MTHS01 A/P	NO			\$ 123.00	\$ 298.00	\$ 408.00	NON-COMPLIANT	
RS0001 A/P	NO				\$ 319.00	\$ 425.40	NON-COMPLIANT	
SHS001 A/P	NO			\$ 123.00	\$ 279.00	\$ 395.00	NON-COMPLIANT	
WA0011 A/P*	YES				\$ 209.00	\$ 471.00	NON-COMPLIANT	
FT0001	NO						NON-COMPLIANT	\$ 98.00
FT0002	NO						NON-COMPLIANT	
AT0001	NO						NON-COMPLIANT	\$ 249.00

<b>BID TABULATION</b>								
<b>BID# 2025-03</b>								
<b>ROUTE#</b>	<b>AIDE</b>	<b>GOOD SHEPHERD</b>	<b>H&amp;N TRANS</b>	<b>HAPPY LIME</b>	<b>IRVIN RAPHAEL</b>	<b>J&amp;G TRANS</b>	<b>K&amp;D BUS</b>	<b>KERO TRANS</b>
ALC001 A/P	NO	\$ 187.00		\$ 211.00	\$ 415.00	\$ 200.00	\$ 241.00	
CH0049 A/P	NO	\$ 168.00	\$ 207.00	\$ 138.00	\$ 330.00		\$ 201.00	
CT009 A/P*	YES				\$ 505.00		\$ 378.00	
FRO011 A/P*	YES			\$ 391.00	\$ 505.00			
HM0037 A/P	NO	\$ 177.00	\$ 206.00	\$ 131.00	\$ 329.00		\$ 201.00	
HM0038 A/P*	YES				\$ 505.00			
HS0037 A/P*	YES			\$ 416.00	\$ 505.00			
HS0038 A/P	NO	\$ 248.00	\$ 287.00	\$ 231.00	\$ 479.00	\$ 260.00	\$ 289.00	
LBNB01 A/P	NO	\$ 178.00	\$ 192.00	\$ 211.00	\$ 423.50		\$ 199.00	
MEEN002 A/P*	YES	\$ 322.00			\$ 691.00		\$ 293.00	
MTHS01 A/P	NO	\$ 188.00	\$ 187.00		\$ 379.00	\$ 270.00	\$ 202.00	\$ 187.00
RS0001 A/P	NO	\$ 319.00	\$ 288.00		\$ 449.00	\$ 370.00	\$ 311.00	\$ 271.00
SHS001 A/P	NO	\$ 174.00	\$ 208.00	\$ 221.00	\$ 379.00	\$ 200.00	\$ 202.00	
WA0011 A/P*	YES	\$ 223.00		\$ 386.00	\$ 529.00		\$ 239.00	
FT0001	NO			\$ 225.00				
FT0002	NO			\$ 155.00				
AT0001	NO			\$ 175.00				

<b>BID TABULATION</b>								
<b>BID# 2025-03</b>								
<b>ROUTE#</b>	<b>AIDE</b>	<b>M&amp;T TRANS</b>	<b>NEW DESTINATION</b>	<b>ROAD TO SUCCESS</b>	<b>ROYAL CROWN TRANS</b>	<b>SHEPHERD TRANS</b>	<b>SUNSET TRANS</b>	<b>TAYKZ TYME LLC</b>
ALC001 A/P	NO	\$ 78.00	\$ 291.93					\$ 295.00
CH0049 A/P	NO	\$ 103.00	\$ 163.93		\$ 125.00		\$ 133.00	\$ 200.00
CT009 A/P*	YES	\$ 228.00	\$ 387.86		\$ 307.80		\$ 284.00	\$ 375.00
FRO011 A/P*	YES	\$ 228.00	\$ 401.86		\$ 307.80		\$ 289.00	\$ 375.00
HM0037 A/P	NO	\$ 147.00	\$ 173.93		\$ 125.00		\$ 167.00	\$ 295.00
HM0038 A/P*	YES	\$ 173.00	\$ 404.86		\$ 345.00		\$ 296.00	\$ 375.00
HS0037 A/P*	YES	\$ 164.00	\$ 509.86	\$ 313.00			\$ 252.00	\$ 340.00
HS0038 A/P	NO		\$ 287.93		\$ 267.00	\$ 258.00		\$ 300.00
LBNB01 A/P	NO	\$ 103.00	\$ 193.93		\$ 125.00			\$ 245.00
MEEN002 A/P*	YES		\$ 449.86			\$ 323.00		\$ 365.00
MTHS01 A/P	NO	\$ 68.00	\$ 208.93	\$ 205.00	\$ 247.00	\$ 238.00		\$ 225.00
RS0001 A/P	NO		\$ 328.93		\$ 367.00	\$ 293.00		\$ 350.00
SHS001 A/P	NO	\$ 79.00	\$ 209.93	\$ 150.00	\$ 163.00	\$ 212.00	\$ 136.00	\$ 225.00
WA0011 A/P*	YES	\$ 73.00	\$ 251.86		\$ 287.00		\$ 210.00	\$ 315.00
FT0001	NO	\$ 85.00						
FT0002	NO	\$ 75.00						
AT0001	NO	\$ 85.00						

<b>BID TABULATION</b>				
<b>BID# 2025-03</b>				
<b>ROUTE#</b>	<b>AIDE</b>	<b>THREE BROTHERS</b>	<b>TRIO TRANS</b>	<b>Wafa TRANS LLC</b>
ALC001 A/P	NO	\$ 248.00		\$ 240.00
CH0049 A/P	NO	\$ 150.00		
CT009 A/P*	YES	\$ 240.00		
FRO011 A/P*	YES	\$ 350.00		
HM0037 A/P	NO	\$ 150.00		\$ 133.00
HM0038 A/P*	YES	\$ 389.00		
HS0037 A/P*	YES	\$ 240.00		\$ 332.00
HS0038 A/P	NO	\$ 282.00		
LBNB01 A/P	NO	\$ 197.00		
MEEN002 A/P*	YES	\$ 469.00		
MTHS01 A/P	NO	\$ 119.00	\$ 209.00	
RS0001 A/P	NO			\$ 279.00
SHS001 A/P	NO	\$ 119.00		\$ 165.00
WA0011 A/P*	YES	\$ 240.00		
FT0001	NO			
FT0002	NO	\$ 70.00		
AT0001	NO			

**BID AWARD**

**Contractor Name:** Happy Lime  
**Bid Number:** 2025-03

*School Type*  
 1 Public  
 2 NP  
 3 PSD

<i>Route Number</i>	<i>Destination</i>	<i>4 Charter School Type</i>	<i>2024-2025 Per Diem Cost</i>	<i># Route Days</i>	<i>Per Diem Aide Cost</i>	<i># of Aides</i>	<i># Aide Days</i>	<i>Inc/Dec Provision</i>	<i>2024-2025 Annual Contract Total</i>
HS0038A/P	East Brunswick High School	1	231.00	180				2.00	41,580.00

**Contractor Name:** K&D Bus Service LLC  
**Bid Number:** 2025-03

*School Type*  
 1 Public  
 2 NP  
 3 PSD

<i>Route Number</i>	<i>Destination</i>	<i>4 Charter School Type</i>	<i>2024-2025 Per Diem Cost</i>	<i># Route Days</i>	<i>Per Diem Aide Cost</i>	<i># of Aides</i>	<i># Aide Days</i>	<i>Inc/Dec Provision</i>	<i>2024-2025 Annual Contract Total</i>
MEEN002A/P*	Mercer Elementary School	1	235.00	180	58.00	1	180	0.89	52,740.00

**Contractor Name:** Kero Trans LLC  
**Bid Number:** 2025-03

*School Type*  
 1 Public  
 2 NP  
 3 PSD

<i>Route Number</i>	<i>Destination</i>	<i>4 Charter School Type</i>	<i>2024-2025 Per Diem Cost</i>	<i># Route Days</i>	<i>Per Diem Aide Cost</i>	<i># of Aides</i>	<i># Aide Days</i>	<i>Inc/Dec Provision</i>	<i>2024-2025 Annual Contract Total</i>
RS0001A/P	Rugby School	3	271.00	185				2.00	50,135.00

**BID AWARD**

**Contractor Name:** M & T School Bus  
**Bid Number:** 2025-03

**School Type**  
 1 Public  
 2 NP  
 3 PSD  
 4 Charter

Route Number	Destination	School Type	2024-2025	# Route Days	Per Diem	# of Aides	# Aide Days	Inc/Dec	2024-2025
			Per Diem Cost		Aide Cost			Provision	Annual Contract Total
ALC001A/P	Academy Learning Center	3	78.00	184				0.00	14,352.00
CH0049A/P	Churchill JHS	1	103.00	180				0.00	18,540.00
CT009A/P*	Chittick ES	1	188.00	180	40.00	1	180	0.00	41,040.00
FR0011A/P*	Frost ES	1	188.00	180	40.00	1	180	0.00	41,040.00
HM0038A/P*	Hammarskjold UES	1	133.00	180	40.00	1	180	0.00	31,140.00
HS0037A/P*	East Brunswick HS	1	124.00	180	40.00	1	180	0.00	29,520.00
LBNB01A/P	Lawrence Brook ES	1	103.00	180				0.00	18,540.00
MTHS01A/P	Monroe Twp High School	1	68.00	180				0.00	12,240.00
SHS001A/P	Sayreville War Memorial HS	1	79.00	180				0.00	14,220.00
WA0011A/P*	Warnsdorfer ES	1	53.00	180	20.00	1	180	0.00	13,140.00

Route Number	Destination	Hourly Rate	Hourly Rate per
		per Bus	Aide
FT0001	Field Trips - 8:15 am - 1:45 pm (54 passenger)	85.00	20.00
AT0001	Athletic Trips 2:30 pm - 7:30 pm	85.00	20.00

**Contractor Name:** Royal Crown Transportation LLC  
**Bid Number:** 2025-03

**School Type**  
 1 Public  
 2 NP  
 3 PSD  
 4 Charter

Route Number	Destination	School Type	2024-2025	# Route Days	Per Diem	# of Aides	# Aide Days	Inc/Dec	2024-2025
			Per Diem Cost		Aide Cost			Provision	Annual Contract Total
HM0037A/P	Hammarskjold UES	1	125.00	180				5.00	22,500.00

**BID AWARD**

**Contractor Name:** *Three Brothers*  
**Bid Number:** *2025-03*

<i>Route Number</i>	<i>Destination</i>	<i>Hourly Rate per Bus</i>	<i>Hourly Rate per Aide</i>
FT0002	Field Trips - 8:15 am - 1:45 pm (min 16 passenger with wheel chair accessibility)	70.00	20.00



**EAST BRUNSWICK PUBLIC SCHOOLS**

**TRANSPORTATION SERVICES**  
Agenda Item: 3.

Date Prepared: 8/5/2024

Meeting Date: 8/29/2024

**TO:** Members, Board of Education

**FROM:** Lori Tagerty, Purchasing Manager & Joyce Forsberg, Senior Manager of Transportation

**SUBJECT:** Bid Renewal #2 - Student Transportation Services (Bid No. 2023-04)

***Summary:***

Public school routes are being recommended for the 2024-2025 school year for renewal within the maximum negotiated Consumer Price Index (CPI) pursuant to N.J.S.A. 18A:39-3. All vendors have agreed to increases below the CPI. The increase is calculated on the cost of the contracts from the end of the prior year

***Recommendation:***

**Recommendation:** That the 2024-2025 transportation contract renewal for Bid No. 2023-04 is awarded as presented in the attachment.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Mrs. Becker						
Mr. Cummings						
Mr. Goswami						
Ms. Guas						
Mrs. Herrick						
Mr. Hong						
Dr. James						



Mrs. Reiss						
Mrs. Lachs						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Bid 2023-04 Renewal 2	8/6/2024	Backup Material

**Contractor Name:** ABC Trans Corp  
**Bid Number:** 2023-04  
**Renewal Number:** 2

**School Type**  
 1 Public  
 2 NP  
 3 PSD  
 4 Charter

Route Number	Destination	School Type	2023-2024	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2024-2025	2024-2025
			Contract Amount						CPI Extension	Renewal Contract Amount
1	CH00039A/P	CHURCHILL JHS	\$ 252.96	180				\$ 2.99	\$ 8.85	\$ 261.81
2	HM0004A/P	HAMMARSKJOLD UES	\$ 252.96	180				\$ 2.99	\$ 8.85	\$ 261.81

**Contractor Name:** Emmanuel Transportation LLC  
**Bid Number:** 2023-04  
**Renewal Number:** 2

**School Type**  
 1 Public  
 2 NP  
 3 PSD  
 4 Charter

Route Number	Destination	School Type	2023-2024	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2024-2025	2024-2025
			Contract Amount						CPI Extension	Renewal Contract Amount
1	BMPK01P*	BOWNE ES	\$ 150.74	180	\$ 40.00	1	180	\$ -	\$ 3.81	\$ 194.55
2	BMPK02P*	BOWNE ES	\$ 150.74	180	\$ 40.00	1	180	\$ -	\$ 3.81	\$ 194.55
<del>3</del>	<del>CE0010A/P*</del>	<del>CENTRAL ES</del>	<del>\$ 110.76</del>	<del>180</del>	<del>\$ 30.00</del>	<del>1</del>	<del>180</del>	<del>\$ -</del>	<del>\$ 2.82</del>	<del>\$ 143.58</del>
4	CHWC0050	CHURCHILL JR HS	\$ 223.38	180	\$ -			\$ -	\$ 4.47	\$ 227.85
5	CSHA06A/P	HATIKVAH	\$ 432.48	185				\$ -	\$ 8.65	\$ 441.13
6	CT0011A/P*	CHITTICK ES	\$ 183.58	180	\$ 50.00	1	180	\$ -	\$ 4.67	\$ 238.25
7	CTPK01*	CHITTICK ES	\$ 150.74	180	\$ 40.00	1	180	\$ -	\$ 3.81	\$ 194.55
8	CTPK02*	CHITTICK ES	\$ 150.74	180	\$ 40.00	1	180	\$ -	\$ 3.81	\$ 194.55
9	CTPK03*	CHITTICK ES	\$ 150.74	180	\$ 40.00	1	180	\$ -	\$ 3.81	\$ 194.55
10	DD0001A/P0*	DOUGLAS DEVELOPMENTAL	\$ 183.38	184	\$ 40.00	1	184	\$ -	\$ 4.47	\$ 227.85
11	<del>FLEX01A/P</del>	<del>EBHS</del>	<del>\$ 167.28</del>	<del>180</del>				<del>\$ -</del>	<del>\$ 3.35</del>	<del>\$ 170.63</del>
12	<del>FLEX02A/P</del>	<del>EBHS</del>	<del>\$ 167.28</del>	<del>180</del>				<del>\$ -</del>	<del>\$ 3.35</del>	<del>\$ 170.63</del>
13	FR0010A/P*	FROST ES	\$ 197.86	180	\$ 50.00	1	180	\$ -	\$ 4.96	\$ 252.82
14	FRPK01*	FROST ES	\$ 150.74	180	\$ 40.00	1	180	\$ -	\$ 3.81	\$ 194.55
15	FRPK02*	FROST ES	\$ 150.74	180	\$ 40.00	1	180	\$ -	\$ 3.81	\$ 194.55
16	HM0031A/P*	HAMMARSKJOLD UES	\$ 197.86	180	\$ 50.00	1	180	\$ -	\$ 4.96	\$ 252.82
17	HM0032A/P*	HAMMARSKJOLD UES	\$ 197.86	180	\$ 50.00	1	180	\$ -	\$ 4.96	\$ 252.82
18	HM0034A/P*	HAMMARSKJOLD UES	\$ 197.86	180	\$ 50.00	1	180	\$ -	\$ 4.96	\$ 252.82

19	HM0035A/P*	HAMMARSKJOLD UES	1	\$ 197.86	180	\$ 50.00	1	180	\$ -	\$ 4.96	\$ 252.82
20	HS0041A/P	EBHS	1	\$ 111.18	180				\$ -	\$ 2.22	\$ 113.40
21	HS0042A/P	EBHS	1	\$ 145.86	180				\$ -	\$ 2.92	\$ 148.78
22	HS0043A/P	EBHS	1	\$ 126.48	180				\$ -	\$ 2.53	\$ 129.01
23	HS0044A/P	EBHS	1	\$ 98.94	180				\$ -	\$ 1.98	\$ 100.92
24	IR0009A/P*	IRWIN ES	1	\$ 197.86	180	\$ 50.00	1	180	\$ -	\$ 4.96	\$ 252.82
25	IRPK01P*	IRWIN ES	1	\$ 150.74	180	\$ 40.00	1	180	\$ -	\$ 3.81	\$ 194.55
26	IRPK02P*	IRWIN ES	1	\$ 150.74	180	\$ 40.00	1	180	\$ -	\$ 3.81	\$ 194.55
27	IRPK03P*	IRWIN ES	1	\$ 150.74	180	\$ 40.00	1	180	\$ -	\$ 3.81	\$ 194.55
28	LBPK01P*	LAWRENCE BROOK ES	1	\$ 150.74	180	\$ 40.00	1	180	\$ -	\$ 3.81	\$ 194.55
29	RDGT01A/P	RUTGERS DAY SCHOOL	1	\$ 180.54	180	\$ -	0	0	\$ -	\$ 3.61	\$ 184.15

**Contractor Name:** First Student Inc  
**Bid Number:** 2023-04  
**Renewal Number:** 2

**School Type**

- 1 Public
- 2 NP
- 3 PSD
- 4 Charter

Route Number	Destination	School Type	2023-2024	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2024-2025	2024-2025
			Contract Amount						CPI Extension	Renewal Contract Amount
1	CH00013A/P	CHURCHILL JHS	\$ 255.54	180				\$ 0.01	\$ 8.94	\$ 264.48
2	LB00005A/P*	LAWRENCE BROOK ES	\$ 257.33	180	\$ 55.00	1	180	\$ 0.01	\$ 10.93	\$ 323.26

**Contractor Name:** Happy Lime  
**Bid Number:** 2023-04  
**Renewal Number:** 2

**School Type**

- 1 Public
- 2 NP
- 3 PSD
- 4 Charter

Route Number	Destination	School Type	2023-2024	# Route Days	Aide Amount	# of Aides	# Aide Days	Provision	2024-2025	2024-2025
			Contract Amount						CPI Extension	Renewal Contract Amount
1	BM0004A/P0	BOWNE-MUNRO ES	\$ 130.56	180				\$ 2.00	\$ 2.61	\$ 133.17

**Three Brothers Transportation**

**Contractor Name:** LLC  
**Bid Number:** 2023-04  
**Renewal Number:** 2

**School Type**  
 1 Public  
 2 NP  
 3 PSD  
 4 Charter

	Route Number	Destination	School Type	2023-2024	# Route Days	Aide	# of Aides	# Aide Days	Provision	2024-2025	2024-2025
				Contract Amount		Amount				CPI Extension	Renewal Contract Amount
1	HWPJ02A/P*	HAWKSWOOD SCHOOL	3	\$ 278.44	180	\$ 50.00	1	180	\$ -	\$ 6.57	\$ 335.01
2	SSLC01A/P*	SCHROTH SCHOOL	3	\$ 357.98	180	\$ 49.00	1	180	\$ -	\$ 8.14	\$ 415.12