



East Brunswick Board of Education
Board Meeting Minutes
June 19, 2025

CALL TO ORDER AND ROLL CALL AT 6:32 PM

Board Member	Present	Absent	Late
Anna Braun	X		
Timothy Cummings	X		
Jaime Falco		X	
Louis Figueroa	X		
Laurie Herrick			X
Liwu Hong, Board Vice President	X		
Wilbur Pan	X		
Heather Guas, Board President	X		
Totals	6	1	1

With a quorum of six Board members being present, the meeting proceeded with Ms. Guas presiding.

Others Present
Dr. Victor P. Valeski Superintendent of Schools
Mr. Bernardo Giuliana, SFO, QPA Assistant Superintendent for Business and Support Operations/Board Secretary
Dr. Joyce Boley Assistant Superintendent of Academics
Mr. Joseph Crotchfelt, CPA Director of Financial Services/Assistant School Business Administrator/Assistant Board Secretary
Mr. Matthew Giacobbe, Esq. Board Attorney

PLEDGE OF ALLEGIANCE

Laurie Herrick arrived at 6:32 PM.

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News Tribune, The Alternative Press of East Brunswick, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are video taped for later broadcast. It is the policy of the Board of Education that video taped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

CLOSED SESSION

Closed Session Resolution

RECOMMENDATION: That the following resolution is approved:

WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), *"any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a. of N.J.S.A. 10:4-12, public meetings."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: HIB Case No. EBHS2425.022.
- Pursuant to N.J.S.A. 10:4-12b(2), *"any matter in which the release of information would impair a right to receive funds from the Government of the United States."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(3), *"any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted*

to or served by such institution or program, including but not limited to information relative to the individuals personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(4), *"any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body."* The collective bargaining contract(s) discussed are between the Board and: EBEA Memorandum of Agreement.
- Pursuant to N.J.S.A. 10:4-12b(5), *"any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matter were disclosed."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(6), *"any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(7), *"any pending or anticipated litigation or contract negotiation other than in subsection b. (4)" of N.J.S.A. 10:4-12 in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(8), *"any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Employee No. 26581; Board of Education vacancy.
- Pursuant to N.J.S.A. 10:4-12b(9), *"any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit*

belonging to the responding party as a result of an act or omission for which the responding party bears responsibility." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

WHEREAS, the length of the Closed Session is estimated to be **ONE HOUR** after which the public meeting of the Board shall reconvene and action **WILL BE** taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						ABSENT
Louis Figueroa						
Laurie Herrick		X				
Liwu Hong						
Wilbur Pan	X					
Heather Guas						
Totals			7	0		

The above action was unanimously approved by a voice vote.

The meeting recessed into closed session at 6:35 PM and reconvened into open session at 7:36 PM.

SUPERINTENDENT'S REPORT

"Good Evening,

On Friday, June 13th, I joined Board Members at Irwin School's Art in the Sky capstone event. This unique performance piece, made possible by EBEF grant funding, brought together students, parents, teachers, and community members to form a giant polar bear head. Participants wore specially designed shirts representing brush strokes, creating a truly memorable visual captured by drone and covered by EBTv.

This past Wednesday, June 18th, the East Brunswick Police Department spent time with our Central School students during lunch and recess. Officers ate with the students and engaged in fun activities like kicking a ball around, fostering positive connections

and helping kids see law enforcement as approachable and friendly. We hope this is just the beginning of many opportunities to build bridges between our community and those who protect us.

A huge congratulations to our SAVE Club (Students Against Violating the Environment) for winning 1st place in the New Jersey Student Climate Challenge!

The award ceremony took place at the Drumthwacket Foundation in Princeton, where our students were recognized by Sustainable New Jersey and First Lady Tammy Snyder Murphy for their incredible work.

This dedicated group of students led multiple sustainability initiatives at the high school, including composting over 1,200 lbs of food scraps and partnering with our Food Services department to shift from plastic to biodegradable utensils. Now, they're looking to expand their mission district-wide, aiming to bring these impactful changes to even more schools.

Thank you to their dedicated advisor, Maria Gorman, and our amazing student leaders for their outstanding efforts.

Important Reminders as We Conclude the School Year:

- Friday, June 20th and Monday, June 23rd are single session days for the High School and Churchill only.
- Tuesday, June 24th and Wednesday, June 25th are single session days for all students, with lunch served for grades K-6.
- Wednesday, June 25th is the last day of school for all students and graduation for the Class of 2025 will take place at the Cure Arena in Trenton, beginning at 10:30 AM.

I'd like to wish everyone a safe and enjoyable summer!

Thank you."

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

Public Comment Rules

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated on the order of business in Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate;
1. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
2. No participant may speak more than once and there shall be no yielding of time among speakers;
3. All statements shall be directed to the presiding officer; no participant may address or question Board members individually;
4. There shall be no cross dialogue between the participant and the Board and/or Administration;
5. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session;

The presiding officer may:

- a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
- b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
- c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
- d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
- e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8

N.J.S.A. 10:4-12

Jeffrey Winston spoke on the upcoming graduation ceremony.

Neal Shah spoke on the Board of Education member vacancy.

Fran Snowise spoke on the Comprehensive Equity Plan.

Dr. Valeski responded to Mr. Winston's comments on graduation and that he was invited to come to the stage to give his children their diploma. The only difference is that he will not be seated on the stage with the rest of the Board as there have not been any other former Board members who resigned their position and given the privilege of sitting on the graduation stage.

BOARD OF EDUCATION

1. Minutes - March 3, 2025

Recommendation: That the March 3, 2025 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

2. Minutes - March 19, 2025

Recommendation: That the March 19, 2025 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

3. Minutes - April 8, 2025

Recommendation: That the April 8, 2025 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

4. Minutes - April 10, 2025

Recommendation: That the April 10, 2025 open session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

5. Minutes - May 7, 2025

Recommendation: That the May 7, 2025 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			

Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

6. Minutes - May 22, 2025

Recommendation: That the May 22, 2025 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X			X	
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			6	0	1	

The above action was approved by a roll-call vote.

7. Memorandum of Agreement Between the East Brunswick Board of Education and the East Brunswick Education Association - Custodian Accommodations (Roll Call)

Recommendation: That the Memorandum of Agreement between the East Brunswick Board of Education and the East Brunswick Education Association regarding Custodian accommodations is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun					X	
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			

Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			6	0	1	

The above action was approved by a roll-call vote.

BUSINESS AND SUPPORT OPERATIONS

1. Bid Award - Student Transportation Services (Bid No. 2025-16)

The district prepared specifications and solicited bids for transportation services to and from school. Sixteen bids were received and opened on Thursday, June 12, 2025, at 11:00 a.m. The bid results are presented in the "Bid Tabulation" attachment. Route JAJG001A/P will not be awarded and will rebid with more specific details regarding the medical requirements the vehicle needs.

Recommendation: That Bid No. 2025-16 for transportation routes is awarded as presented in the "Bid Award" attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

2. Bill List - Payments Issued

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments issued from May 14, 2025 through June 10, 2025 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

3. Bill List - Payments Pending Issuance on June 20, 2025

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments pending issuance on June 20, 2025 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

4. Contract - Architect - Parette Somjen Architects, LLC

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to

the fees other school districts in the county are paying for these services.

Recommendation: WHEREAS, there exists a need for architect services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for “professional services” without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Parette Somjen Architects, LLC, 439 Route 46, Rockaway, New Jersey, be appointed to provide architect services for the period July 1, 2025 through June 30, 2026 as per attached.
2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for architect services with Parette Somjen Architects, LLC, 439 Route 46, Rockaway, New Jersey.
3. The contract is awarded without competitive bidding as a “professional service” under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

5. Contract - Auditor - PKF O'Connor Davies, LLP

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services. The district is seeking to reappoint PKF O'Connor Davies, LLP, and the company has agreed to the attached costs for the 2025-2026 school year.

Recommendation: WHEREAS, there exists a need for auditing services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for “professional services” without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. PKF O'Connor Davies, LLP, 20 Commerce Drive, Suite 301, Cranford, New Jersey, be appointed as Auditor for the period July 1, 2025 through June 30, 2026 and at the attached rates.
2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for auditing services with PKF O'Connor Davies, LLP, 20 Commerce Drive, Suite 301, Cranford, New Jersey
3. The contract is awarded without competitive bidding as a “professional service” under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			

Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

6. Contract - Bond Counsel - Wilentz, Goldman & Spitzer, P.A.

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation: WHEREAS, there exists a need for bond counsel services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for “professional services” without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Wilentz, Goldman & Spitzer, 90 Woodbridge Center Drive, Suite 900 Woodbridge New Jersey, be appointed to provide bond counsel services for the period July 1, 2025 through June 30, 2026 as per attached.
2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for bond counsel services with Wilentz, Goldman & Spitzer, 90 Woodbridge Center Drive, Suite 900 Woodbridge New Jersey
3. The contract is awarded without competitive bidding as a “professional service” under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

7. Contract - Compliance Monitor - Edvocate, Inc.

The Board has awarded contracts for its food service program and custodial service program. An integral aspect to ensuring the success of these programs is expert monitoring to assist the District in ensuring 1) compliance with the respective RFP's requirements and 2) objectives are consistently met through the entirety of the related contract periods. A highly experienced and proficient consultant is required to provide the monitoring services for these contracts.

Recommendation: WHEREAS, the East Brunswick Public School District has a need to engage a consultant to provide contract monitoring to ensure the contract compliance with the District's food service program and custodial service program; and

WHEREAS, the District has received and evaluated a proposal from Edvocate, Inc. of Toms River, NJ for the 2025-2026 fiscal year; and

WHEREAS, Edvocate, Inc. specializes exclusively in food services, custodial, maintenance and grounds programs for K-12 school districts, and ensures that the related programs are in compliance with laws, regulations, industry standards and specifications; and

WHEREAS, Edvocate, Inc. has provided to the District such contract compliance services in an effective and efficient manner; and

FOOD SERVICE PROGRAM

WHEREAS, Edvocate, Inc. has proposed services for the Food Service Management Services contract including perform an analysis of the overall food service budget and make recommendations for meal and a la carte pricing; improve the Food Service Management Company's (FSMC) performance by establishing clear measurable achievement and financial goals for the FSMC; prepare a written report of findings and recommendations; provide ongoing monthly monitoring, auditing, analysis, and reporting of the FSMC's operating statement along with the operational performance of the program; perform a thorough audit and review of the FSMC's operating statement

and backup to that operating statement to ensure that all charges to the program are correct and attributable to the operation; on a monthly basis track and report the participation rates/metrics, a la carte spending per student, and meals per labor hours of the food service program; perform quarterly on-site observations and make recommendations regarding presentation, quality, offerings, margins, line flow and functionality, portion control, product consistency, staffing, and equipment; analysis of the attainment of operational performance goals and objectives after each site visit; administer two meetings with administration and FSMC to review objectives and progress in attainment of those objectives; assist the District in negotiating the financial terms and guarantees with the FSMC for the following year's contract renewal; two on-site visits for the monitoring of the food services' program; provide unlimited support via telephone and/or email; and

CUSTODIAL SERVICE PROGRAM

WHEREAS, Edvocate, Inc. has proposed services for the Custodial and Management Services contract including task schedule forms detailing in 15-minute increments the custodian's daily schedule; employee roster forms detailing the contractual requirements; summer cleaning plan; project cleaning plan; guidance on snow removal plans; development of overtime and equipment logs; attendance at four on-site weekly meetings from June 1 to August 31 and four to six weekly on-site meetings from September 1 to October 31 to monitor and resolve issues that may arise; availability of emergency meetings within 24 hours of notification; two formal inspections of all school buildings to evaluate the services being performed by the contractor and provide written inspection report and year-to-date summary of inspections; develop recommendations for enhancing the contractor's performance; establish clear, measurable goals for the contractor; administer two common goal meetings per year with District administrators and the contractor to review objectives and the progress made in attainment of those objectives; track and reconcile actual dollars paid to contracted employees versus the contractually required payroll dollars paid to the management company; provide on going monthly monitoring, auditing, analysis and reporting of the financial and operational performance of the program; provide unlimited support via phone or email; conduct up to five site visits per school year; prepare written report of findings and recommendations for administration; and, analyze contract specifications to ensure contractor compliance; and

WHEREAS, the District finds that Edvocate has the expertise necessary to monitor the District's food service program and custodial service program; and

WHEREAS, N.J.S.A. 18A:18A-5 provides for limited exceptions to the requirement for advertising, bids, and bidding; and

WHEREAS, N.J.S.A. 18A:18A-5a(2) states that "extraordinary unspecifiable services are those which cannot reasonably be described by written specifications," which is one of the exceptions for advertising, bids, and bidding; and

WHEREAS, the application of the aforementioned exception shall be construed narrowly in favor of open competitive bidding where possible; and

WHEREAS, the Food Service contract monitoring and the Custodial and Management

Services contract monitoring sought by the Board meets the criteria of N.J.S.A. 18A:18A- 5a(2) due to the complexity of the desired service; the expertise required of the consultancy; the inability to sufficiently describe the scope of work, the desired outcome thereof, and the technical requirements of both; and, the proven track record of Edvocate.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education that the contract monitoring of the food services contract and the facilities services contract shall be deemed an extraordinary unspecifiable service pursuant to N.J.S.A. 18A:18A-5a(2); and

BE IT FURTHER RESOLVED that Edvocate, Inc., Toms River, NJ shall be engaged to provide food service contract monitoring for the contract total of \$22,548.00 in accordance with its proposal effective July 1, 2025; and

BE IT FURTHER RESOLVED that Edvocate, Inc., Toms River, NJ shall be engaged to provide custodial and management service contract monitoring for the contract total of \$22,548.00 in accordance with its proposal effective July 1, 2025; and

BE IT FINALLY RESOLVED that, pursuant to N.J.S.A. 18A:18A-5a(1), a brief notice shall be printed once, in an official newspaper, stating the nature, duration , service and amount of the contract, and that the resolution and contract are on file and available for public inspection in the Office of the Assistant Superintendent for Business and Support Operations.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

8. Contract - Engineer - Van Cleef Engineering Associates, LLC

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation: WHEREAS, there exists a need for engineering services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for “professional services” without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Van Cleef Engineering Associates, LLC, 4 AAA Drive, Suite 102, Hamilton, New Jersey, be appointed to provide engineering services for the period July 1, 2025 through June 30, 2026 as per attached.
2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for engineering services with Van Cleef Engineering Associates, LLC, 4 AAA Drive, Suite 102, Hamilton, New Jersey.
3. The contract is awarded without competitive bidding as a “professional service” under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

9. Contract - Environmental Consultant - Environmental Design, Inc.

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation: WHEREAS, there exists a need for environmental consulting services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for “professional services” without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Environmental Design, Inc., 5434 King Avenue, Pennsauken, New Jersey, be appointed to provide environmental consulting services for the period July 1, 2025 through June 30, 2026 as per attached.
2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for environmental consulting services with Environmental Design, Inc., 5434 King Avenue, Pennsauken, New Jersey.
3. The contract is awarded without competitive bidding as a “professional service” under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			

Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

10. Contract - Financial Advisor - Acacia Financial Group, Inc.

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. It has been determined that the district has a need for a financial advisor in connection with Annual Disclosure Filing and other general consulting services. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation: WHEREAS, there exists a need for a financial advisor, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for “professional services” without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Acacia Financial Group, Inc., 6000 Midlantic Dr., Suite 410 North, Mount Laurel, New Jersey, be appointed as financial advisor for the period July 1, 2025 through June 30, 2026 as per attached.
2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for financial advisory services with Acacia Financial Group, Inc., 6000 Midlantic Dr., Suite 410 North, Mount Laurel, New Jersey.
3. The contract is awarded without competitive bidding as a “professional service” under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

11. Contract - Insurance Broker - Arthur J. Gallagher & Company

N.J.S.A. 18A:18A-5 states that the purchase of insurance coverage and consultant services are not subject to competitive bidding and may be awarded as an Extraordinary Unspecifiable Service (EUS) by resolution of the Board. N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. The Board of Education awarded a contract for insurance coverage and consulting services to Arthur J. Gallagher & Company, Princeton, NJ for the 2024-2025 school year with a right to renew as per N.J.S.A. 18A:18A-42(e) for a maximum contract length of three years. The broker prepared a cost comparison of health benefit costs from various providers to assist with the district's due diligence review. The firm has provided services to the district for over 30 years and has done so in an effective and efficient manner. Therefore, it is recommended that Arthur J. Gallagher & Company be renewed to provide insurance coverage and consulting services for the period July 1, 2025 through June 30, 2026.

Recommendation: That Arthur J. Gallagher, Princeton, NJ is renewed to provide insurance coverage and consulting services as an Extraordinary Unspecifiable Service (EUS) for the 2025-2026 school year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

12. Contract - School Physician - Dr. Min Cha (Brunswick Urgent Care)

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. The district is required to appoint a school physician/medical inspector in accordance with N.J.S.A. 18A:40-1. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation: WHEREAS, there exists a need for school physician/medical inspector, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for “professional services” without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Min Cha, MD, Franklin Park, NJ be appointed as school physician/medical inspector for the period July 1, 2025 through June 30, 2026 as per attached.
2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for school physician/medical inspector services with Min Cha, MD.
3. The contract is awarded without competitive bidding as a “professional service” under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			

Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

13. Contract - Vector Solutions

The staff development program provides professional development opportunities to meet the needs of the district's diverse learning community. Vector Solutions will provide state mandated online training to all school bus drivers and bus aides on safety, bullying, driver training and transporting students with special needs. The following trainings will be purchased:

- Bullying Prevention on the School Bus Course
- Driver Trainer Course
- Transporting Students with Special Needs Library

The workshop/training is funded through the General Fund.

Recommendation: That Vector Solutions, Cincinnati, OH is approved to present on-line school bus training videos in the total amount of \$5,453.00 for the period July 1, 2025 through June 30, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

14. Contract Rescission - Transportation

At the June 5, 2025 board meeting, school transportation routes were approved for the 2025- 2026 school year. Two of the contracted routes have been determined to no longer be necessary due to a student leaving the district and a change in the vehicle requirements.

Recommendation: That the Board of Education rescind 2025-2026 transportation contracts previously approved on June 5, 2025 as follows:

Emmanuel Trans, East Brunswick, NJ:
HS0043A/P \$131.59 per diem (bid 2023-04)

Shepherd Transportation, Milltown, NJ:
JAJG004A/P* \$297.84 per diem (bid 2025-01)

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

15. FY2025 Budget Revision for the Month of April 2025 (Roll Call - Two-thirds Majority Required)

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and Assistant Superintendent for Business and Support Operations prior to implementation, and are in compliance with the requirements of N.J.A.C. 6A:23A-16.10(c)1, Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation: That revisions to the school district budget are approved for the month of April 2025 as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

16. FY2025 Board Secretary's Report and Monthly Certification of Budgetary Status as of April 30, 2025

The Board Secretary's Report and Monthly Certification of Budgetary Status as of April 30, 2025 are hereby submitted for the Board's acceptance pursuant to N.J.A.C. 6A:23A-16.10(c)3.

Recommendation: That, pursuant to N.J.A.C. 6A:23A-16.10(c)3, the Board Secretary's Report and Monthly Certification of Budgetary Status as of April 30, 2025 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

17. FY2025 Board of Education's Monthly Certification of Budgetary Major Account/Fund Status as of April 30, 2025 (Roll Call)

Pursuant to N.J.A.C. 6A:23A-16.10(c)4, a district board of education, after review of the school business administrator/board secretary's and treasurer's monthly financial reports and upon consultation with the appropriate school or school district officials, shall certify in the minutes of the board each month that no fund has been over expended and that sufficient funds are available to meet the district board of education's financial obligations for the remainder of the fiscal year.

Pursuant to N.J.A.C. 6A:23A-16.10(c)4ii, if the board of education is able to make such certification, but one or more members of the board votes no to the certification, the name(s) of the member(s) who voted no, and the reason for the vote, shall be reported to the Executive County Superintendent.

Recommendation: That, pursuant to N.J.A.C. 6A:23A-16.10(c)4, the East Brunswick Board of Education certifies that as of April 30, 2025 after review of the secretary's monthly financial report and upon consultation with the appropriate district officials, to the best of our knowledge no major account or fund has been over expended, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

18. FY2025 Cash Report as of April 30, 2025

In accordance with Board Policy No. 6820, the Cash Report as of April 30, 2025 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

Recommendation: That the Cash Report as of April 30, 2025 is accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

19. FY2025 Enterprise, Internal Service, and Fiduciary Financial Reports as of April 30, 2025

The FY2025 Enterprise, Internal Service, and Fiduciary Financial Reports as of April 30, 2025 are hereby submitted for the Board's acceptance.

Recommendation: That the Enterprise, Internal Service, and Fiduciary Financial Reports as of April 30, 2025 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

20. FY2025 Report of Awarded Contracts

Pursuant to P.L. 2015, Chapter 47, the District intends to renew, award, or permit to expire the following contracts previously awarded by the Board. These contracts are, have been, and will continue to be in full compliance with all state and federal statutes and regulations; in particular, N.J.S.A. 18A:18A-1, et seq., N.J.A.C. Chapter 23, and Federal Procurement Regulations 2CFR, Part 200.317, et. seq.

Recommendation: That the FY2025 report of awarded contracts as presented in the attachment in compliance with P.L. 2015, Chapter 47 is received.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong					X	
Wilbur Pan	X		X			
Heather Guas			X			
Totals			6	0	1	

The above action was approved by a roll-call vote.

21. FY2026 Technology Device Coverage Plan

The District offers parents the opportunity to purchase insurance coverage for technology issued to students through the Board of Education established Technology Device Coverage Plan. While established in the Enterprise Fund, it is not profit-motivated and is intended to strictly cover costs incurred. Due to the level of claims incurred, the fee will increase from \$35.00 to \$50.00 per participating student.

For FY2026, it is recommended that the District-administered plan be continued.

Recommendation: That the FY2026 Technology Device Coverage Plan in the Enterprise Fund is approved for purposes of the collection of fees for coverage and the incurrence of costs associated with claims for technology devices issued to students; and

That the FY2026 Student Technology Device Coverage Plan is approved as presented in the attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

22. Gift - Warnsdorfer School PTA

As part of an EBEF Partnership Grant, the Warnsdorfer School PTA is gifting \$3,017.80 to support the initiative titled “Lego! On a Sensory Sensation.” This project aims to integrate Lego boards into the Warnsdorfer School environment to enhance sensory engagement and support learning across multiple disciplines.

The Lego boards will serve as versatile tools to support a wide range of science concepts and will be integrated into nearly every curricular area. While their applications in Math and Science are evident, Warnsdorfer School teachers and students will also explore innovative ways to incorporate them into all subject areas.

Additionally, the grant will fund the creation of sensory paths and walls designed to promote physical, cognitive, and social-emotional development. These sensory installations will help students build coordination, body awareness, and overall well-being.

Recommendation: That a gift in the amount of \$3,017.80 toward the Lego! On a Sensory Sensation partnership grant is accepted from the Warnsdorfer School PTA; and

That the Board of Education recognizes and extends its sincere thanks to the Warnsdorfer School PTA for its efforts in making this gift possible.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

23. Grant - Funding for Optimal Comprehensive Universal Screeners (FOCUS)

On May 22, 2025, the Board of Education approved an application for the Funding for Optimal Comprehensive Universal Screeners (FOCUS) grant. The Funding for Optimal Comprehensive Universal Screeners (FOCUS) grant is designed to support the adoption of high-quality, evidence-based literacy screening assessments that meet the standards outlined in the New Jersey Literacy Framework.

Beginning with the 2025-2026 school year, all New Jersey students in grades K-3 will be required to undergo biannual assessments using approved universal literacy screeners. This will help educators detect early reading challenges and offer prompt assistance. East Brunswick Public Schools will assess students in grades K-3 at least twice a year, notify families of screening results within 30 days of each screening window, deliver individualized, data-informed interventions aligned with student needs, and submit screening data to the New Jersey Department of Education (NJDOE).

An acceptance of funding for the District's allocation of \$19,960.00 is required at this time and will be utilized to purchase a universal screening tool to assess students.

Recommendation: That the Board of Education approve the acceptance of funding through the New Jersey Department of Education Office of Learning Equity and Academic Recovery FOCUS grant program in the amount of \$19,960.00 for the period June 1,2025 through May 31,2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			

Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

24. Grant - Special Olympics New Jersey Unified Champion Schools (SONJ UCS)

Special Olympics New Jersey has announced its Unified Champion Schools funding program to support Unified initiatives for the 2025-2026 school year. The Special Olympics Unified Champion program promotes a socially inclusive school climate where acceptance, respect, and human dignity for all students is the norm. A Unified Champion School equitably supports students through education and sports-based strategy powered by engaged youth that increases athletic and leadership opportunities for every student to contribute.

Grant applications in the amount of \$1,878.00 for East Brunswick High School and \$1,993.00 for Churchill Junior High School will be submitted. The funds would be utilized for sports supplies and t-shirts for the Unified Sports club in each school.

Recommendation: That the submission of applications for funding through the Special Olympics of New Jersey in the amounts of \$1,878.00 for East Brunswick High School and \$1,993.00 for Churchill Junior High School for the period July 1, 2025 through June 30, 2026 are approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

25. Official Signatories - Student Activity Fund Accounts

As a result of recent position changes, the following appointed personnel will continue the duties associated with the Student Activity Funds. Therefore, authority as a check signatory is required at this time.

Recommendation: That, in addition to those individuals previously approved, the following individuals are approved as signatories for the East Brunswick Public School's Funds and Accounts:

Student Activity Fund Account: Chittick Elementary School
Additional Signatory: Rachel Solomon, Interim Principal
Effective Date: July 1, 2025 - November 15, 2025

Student Activity Fund Account: Chittick Elementary School
Additional Signatory: Maria Maher, Secretary
Effective Date: July 1, 2025 - June 30, 2026

Student Activity Fund Account: Lawrence Brook Elementary School
Additional Signatory: Peter DiBernardi, Principal
Effective Date: July 7, 2025 - June 30, 2026

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

26. Resolution For Participation Agreement With Certain State Contract Vendors For The Period July 1, 2025 – June 30, 2026

Purchases from state contract vendors occur over the course of the school year. The state contract system helps ensure that goods and services are obtained for the District in a cost effective manner. The state contract pricing system awards bids for various supply categories, and public schools may then take advantage of cost savings. The state contract system provides schools and municipalities a consortium that provides greater purchasing power and an additional venue to explore cost savings. The vendors listed on the attached report reflect those vendors whom the district has utilized in the 2024-2025 school year and are current holders of a contract award under the state contract system for the 2025-2026 school year.

Recommendation: WHEREAS, The East Brunswick Board of Education, without advertising for bids, by resolution may purchase any goods or services pursuant to a contract or contracts for such goods or services entered into on behalf of the State by the Division of Purchase and Property in the Department of the Treasury pursuant to N.J.S.A. 18A:18A-10; and,

WHEREAS, the East Brunswick Board of Education wishes to evidence an agreement with the attached reference State Contract Vendors through this Resolution and properly executed purchase orders, which Agreement shall be subject to all the

conditions applicable to the current State Contract; and,

WHEREAS, the East Brunswick Board of Education wishes to authorize the Financial Services Department to purchase those certain items from an approved New Jersey Contract Vendor; and,

WHEREAS, dollar amounts are estimated on last year's usage; and,

WHEREAS, the Assistant Superintendent for Business and Support Operations has certified the availability of funds for this contract.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education that this Resolution together with the properly executed purchase orders shall constitute an agreement between the East Brunswick Board of Education and the State Contract Vendors listed above subject to all conditions applicable to the current State Contract; and

BE IF FURTHER RESOLVED, that the East Brunswick Board of Education hereby authorized the Financial Services Department to purchase items from the applicable approved New Jersey State Contract Vendors.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

CURRICULUM AND INSTRUCTION

1. Overnight Field Trip - EBHS World Language

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

Recommendation: That an overnight field trip is approved as follows:

Group: Annual PASCH Immersion Weekend

Dates: October 2, 2025 - October 5, 2025

Purpose: Triathlon Competitions

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

HUMAN RESOURCES

1. Contract - Georgian Court University Clinical Affiliation Agreement

Georgian Court University offers instruction in psychology and counseling programs in which students undertaking the course of study are required to obtain clinical experience. The College and the District together seek to enter into an agreement through which the District would provide students with opportunities for practical experience, which will also serve to increase the future candidate pool of prospective employees. The agreement attached is required to proceed with this undertaking.

The agreement has undergone legal review by the Board Attorney.

Recommendation: That a Clinical Affiliation Agreement for student internships with Georgian Court University, Lakewood, New Jersey is approved effective June 20, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

2. Contract - Rowan University Agreement for Student Internships

Rowan University offers instruction in selected educational discipline programs in which students undertaking the course of study are required to obtain educational clinical experience. The College and the District together seek to enter into an agreement through which the District would provide students with opportunities for practical experience, which will also serve to increase the future candidate pool of prospective employees. The agreement attached is required to proceed with this undertaking.

The agreement has undergone legal review by the Board Attorney.

Recommendation: That an agreement for student internships with Rowan University, Glassboro, New Jersey is approved effective July 1, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

3. Personnel Actions (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			

Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

SPECIAL EDUCATION AND STUDENT SERVICES

1. 2024-2025 Incoming Students On A Tuition Basis

Student No. 115851 was displaced and residing in East Brunswick, however, has obtained permanent residency in New Brunswick. The student was registered at Hammarskjold Upper Elementary School. New Brunswick Public Schools is responsible for tuition and transportation costs for this student for the 2024-2025 school year effective February 24, 2025.

Student No. 115852 was displaced and residing in East Brunswick, however, has obtained permanent residency in New Brunswick. The student was registered at Churchill Junior High School. New Brunswick Public Schools is responsible for tuition and transportation costs for this student for the 2024-2025 school year effective February 24, 2025.

Student No. 115853 was displaced and residing in East Brunswick, however, has obtained permanent residency in New Brunswick. The student was registered at Churchill Junior High School. New Brunswick Public Schools is responsible for tuition and transportation costs for this student for the 2024-2025 school year effective February 24, 2025.

Student No. 115950 was placed in a family resource home in East Brunswick. The student was registered at Chittick Elementary School. The State of New Jersey is responsible for tuition and transportation costs for this student for the 2024-2025 school year effective July 8, 2024.

Recommendation: That 2024-2025 enrollment is approved for incoming students on a tuition basis in accordance with N.J.A.C. 6A:23-3.1, N.J.A.C. 6A:17-2.4, N.J.A.C. 18A:7B-12, N.J.A.C. 6A:23A-19.2 and N.J.A.C. 6A:23A-19.3 et seq. as follows:

Sending District: New Brunswick
Student No.: 115851
Program Placement: Grade 5
2024-2025 School Year Tuition: \$7,991.10
2024-2025 School Year Transportation: \$378.00
2024-2025 Total School Year Tuition: \$8,369.10

Sending District: New Brunswick
Student No.: 115852
Program Placement: Grade 9
2024-2025 School Year Tuition: \$8,163.48
2024-2025 School Year Transportation: \$74.52

2024-2025 Total School Year Tuition: \$8,238.00

Sending District: New Brunswick

Student No.: 115853

Program Placement: Grade 8

2024-2025 School Year Tuition: \$7,981.74

2024-2025 School Year Transportation: \$74.52

2024-2025 Total School Year Tuition: \$8,056.26

Sending District: State of New Jersey

Student No.: 115950

Program Placement: Preschool Disabilities Full Day

2024-2025 Extended School Year Tuition: \$3,659.76

2024-2025 Extended School Year Related Services: \$291.69

2024-2025 Extended School Year Transportation: \$221.72

2024-2025 Total Extended School Year: \$4,173.17

2024-2025 School Year Tuition: \$16,389.36

2024-2025 School Year Related Services: \$4,414.74

2024-2025 School Year Extraordinary Services: \$35,515.43

2024-2025 School Year Transportation: \$7,848.45

2024-2025 Total School Year Tuition: \$64,167.98

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

2. 2025-2026 Out-of-District Placements

Recommendation: That 2025-2026 out-of-district placements are approved as follows:

Student No.: 104268

Effective date: July 7, 2025

Placement: East Mountain School

Tuition: \$70,137.00

ESY: \$11,689.50

Student No.: 103656
Effective date: September 4, 2025
Placement: East Mountain School
Tuition: \$70,137.00

Student No.: 107106
Effective date: July 7, 2025
Placement: East Mountain School
Tuition: \$70,137.00
ESY: \$11,689.50

Student No.: 104206
Placement: Collier School
Effective date: July 7, 2025
Tuition: \$68,940.00
Aide: \$33,300.00
ESY: \$11,490.00
ESY Aide: \$5,550.00

Student No.: 105072
Placement: Collier School
Effective date: September 3, 2025
Tuition: \$68,940.00

Student No.: 105955
Placement: Collier School
Effective date: September 3, 2025
Tuition: \$68,940.00

Student No.: 110351
Placement: Collier School
Effective date: September 3, 2025
Tuition: \$68,940.00

Student No.: 107316
Placement: Collier School
Effective date: July 7, 2025
Tuition: \$68,940.00
ESY: \$11,490.00

Student No.: 103345
Placement: Collier School
Effective date: July 7, 2025
Tuition: \$68,940.00
ESY: \$11,490.00

Student No.: 108529
Placement: Collier School
Effective date: July 7, 2025

Tuition: \$68,940.00
ESY: \$11,490.00

Student No.: 107015
Placement: Center School
Effective date: September 4, 2025
Tuition: \$89,159.40

Student No.: 109261
Placement: Rutgers-Douglas DDC
Effective date: June 23, 2025
Tuition: \$146,404.80
ESY: \$27,654.24

Student No.: 106782
Placement: Rutgers-Douglas DDC
Effective date: June 23, 2025
Tuition: \$146,404.80
ESY: \$27,654.24

Student No.: 115344
Placement: Rutgers-Douglas DDC
Effective date: June 23, 2025
Tuition: \$146,404.80
ESY: \$27,654.24

Student No.: 115345
Placement: Rutgers-Douglas DDC
Effective date: June 23, 2025
Tuition: \$146,404.80
ESY: \$27,654.24

Student No.: 91041
Effective date: July 1, 2025
Placement: Search Day Program
Tuition: \$74,124.93
Aide: \$47,060.00
ESY Tuition: \$15,152.61
ESY Aide: \$9,620.00

Student No.: 108502
Effective date: July 1, 2025
Placement: Search Day Program
Tuition: \$74,124.93
Aide: \$47,060.00
ESY Tuition: \$15,152.61
ESY Aide: \$9,620.00

Student No.: 115715
Placement: Hawkswood School
Effective date: July 7, 2025
Tuition: \$77,227.20
ESY: \$12,871.20

Student No.: 106610
Placement: Hawkswood School
Effective date: July 7, 2025
Tuition: \$77,227.20
ESY: \$12,871.20

Student No.: 101710
Placement: Hawkswood School
Effective date: July 7, 2025
Tuition: \$77,227.20
Aide: \$44,820.00
ESY: \$12,871.20
ESY Aide: \$7,470.00

Student No.: 103041
Placement: Hawkswood School
Effective date: July 7, 2025
Tuition: \$77,227.20
ESY: \$12,871.20

Student No.: 111210
Placement: Hawkswood School
Effective date: July 7, 2025
Tuition: \$77,227.20
ESY: \$12,871.20

Student No.: 115928
Placement: ESCNJ - Academy Learning Center
Effective date: June 30, 2025
Tuition: \$60,120.00
ESY: \$5,597.00

Student No.: 116464
Placement: ESCNJ - Academy Learning Center
Effective date: June 30, 2025
Tuition: \$49,320.00
ESY: \$4,930.00

Student No.: 112200
Placement: ESCNJ - Center for Lifelong Learning
Effective date: June 30, 2025
Tuition: \$49,320.00
Aide: \$45,360.00

ESY: \$4,930.00
ESY Aide: \$4,234.00

Student No.: 109078
Placement: ESCNJ - Future Foundations Academy
Effective date: June 30, 2025
Tuition: \$60,120.00
Aide: \$45,360.00
ESY: \$5,597.00
ESY Aide: \$4,234.00

Student No.: 110640
Placement: ESCNJ - Nuvview Academy
Effective date: June 30, 2025
Tuition: \$59,500.00
ESY: \$11,900.00

Student No.: 106903
Placement: ESCNJ - Nuvview Academy
Effective date: June 30, 2025
Tuition: \$59,500.00
ESY: \$11,900.00

Student No.: 106205
Placement: Shore Center
Effective date: July 1, 2025
Tuition: \$58,000.00
Aide: \$48,000.00
ESY: \$8,500.00
ESY Aide: \$4,000.00

Student No.: 110729
Placement: Shore Center
Effective date: July 1, 2025
Tuition: \$58,000.00
ESY: \$8,500.00

Student No.: 115959
Placement: Lakeview School
Effective date: July 7, 2025
Tuition: \$105,906.60
ESY: \$17,651.10

Student No.: 106336
Placement: Lakeview School
Effective date: July 7, 2025
Tuition: \$105,906.60
ESY: \$17,651.10

Student No.: 113621
 Placement: Lakeview School
 Effective date: July 7, 2025
 Tuition: \$105,906.60
 ESY: \$17,651.10

Student No.: 27116
 Placement: MUJC - DLC Warren
 Effective date: June 25, 2025
 Tuition: \$108,021.00
 ESY: \$18,003.00

Student No.: 115878
 Placement: MUJC - DLC Warren
 Effective date: June 25, 2025
 Tuition: \$108,021.00
 ESY: \$18,003.00

Student No.: 90992
 Placement: MUJC - DLC Warren
 Effective date: June 25, 2025
 Tuition: \$108,021.00
 ESY: \$18,003.00

Student No.: 110201
 Placement: Harbor School
 Effective date: July 7, 2025
 Tuition: \$77,886.00
 Aide: \$38,520.00
 ESY: \$12,981.00
 ESY Aide: \$6,420.00

Student No.: 107872
 Placement: Rugby School
 Effective date: September 3, 2025
 Tuition: \$78,662.00

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			

Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

3. Harassment, Intimidation and Bullying Incidents Report (Roll Call)

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), “the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent.”

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying*, and Regulation No. 5512, *Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure*.

Recommendation: That the attached harassment, intimidation and bullying incidents report is accepted for the period June 6, 2025 through June 19, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

4. Settlement Agreement

Recommendation: That the Board of Education approves a settlement agreement in the matter of Y.Y. AND J.Y. o/b/o N.Y. v. East Brunswick Board of Education, and that said agreements shall be filed with the Office of the Board Secretary.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			

Liwu Hong			X			
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	0	

The above action was unanimously approved by a roll-call vote.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

Heather Guas remarked on the yearbooks and EBHS Senior Sunset. She also congratulated the retirees recognized at the East Brunswick Education Association Retiree Dinner. Additionally, she thanked the High School and everyone who had a hand in the Senior Sports Banquet, and remarked on the Irwin Art in the Sky.

Wilbur Pan reported on the Senior Sports Banquet, Central Elementary's 75th Anniversary, and the SEPAG family meet up at Great Oak Park.

Louis Figueroa reported on the Central school's 75th Anniversary, thanking the EBEF.

Liwu Hong reported on the Central Elementary 75th Anniversary, appreciation for the EBEF's efforts, and wished all the retirees enjoyment in their retirement.

Heather Guas wished all the student's a relaxing and rejuvenating summer, congratulated all the graduates, all those having moving up ceremonies, and wishing them a happy Graduation week.

CLOSED SESSION

Closed Session Resolution

RECOMMENDATION: That the following resolution is approved:

WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), *"any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a. of N.J.S.A. 10:4-12, public meetings."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(2), *"any matter in which the release of information would impair a right to receive funds from the Government of the United States."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(3), *"any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individuals personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(4), *"any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body."* The collective bargaining contract(s) discussed are between the Board and:
- Pursuant to N.J.S.A. 10:4-12b(5), *"any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matter were disclosed."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(6), *"any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(7), *"any pending or anticipated litigation or contract negotiation other than in subsection b. (4)" of N.J.S.A. 10:4-12 in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Review and discussion of professional services under RFP No. 2025-03.
- Pursuant to N.J.S.A. 10:4-12b(8), *"any matter involving the employment, appointment, termination of employment, terms and conditions of employment,*

evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Board of Education vacancy.

- Pursuant to N.J.S.A. 10:4-12b(9), *"any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act or omission for which the responding party bears responsibility."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

WHEREAS, the length of the Closed Session is estimated to be ONE HOUR after which the public meeting of the Board shall reconvene and action WILL BE taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun		X				
Timothy Cummings						
Jaime Falco						ABSENT
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan	X					
Heather Guas						
Totals			7	0	0	

The above action was unanimously approved by a voice vote.

The meeting recessed into closed session at 8:05 PM and reconvened into open session at 9:25 PM.

OTHER ACTIONS

1. Contract Award - Legal Services (RFP No. 2025-03)

The District developed a formal request for proposal (RFP) soliciting qualified firms to

compete for Legal Services (RFP Number 2025-03). The specifications were issued to six firms with five firms responding. The proposals were received and opened on Thursday, June 5, 2025 at 11:00 a.m.

A Committee was formed to review the proposals. The Committee was comprised of the Assistant Superintendent for Business and Support Operations, Director of Financial Services, Director of Human Resources, Director of Special Education, and Purchasing Manager. The Committee's role was to fairly evaluate the proposals to ensure that they met the goals of the RFP and budgetary limitations.

A pre-established set of criteria formed the basis for evaluating the proposals; The criteria included 1) Technical Criteria including a description of the services to be provided along with a detailed description of how the provider would provide the services and a listing of similar services the provider has provided to other public and private schools in NJ; 2) Management Criteria including letters of recommendation, resumes and licenses of key employees and professionals who would be assigned to the contract along with demonstrated experience and qualifications in school law and Title 18A; and, 3) Cost.

Pursuant to the Committee's composite scoring tabulation (attached), Cleary Giacobbe Alfieri Jacobs, LLC received the highest score and was determined to meet the district's needs for the service.

This contract will be funded through the General Fund Budget.

Recommendation: WHEREAS, there exists a need for general counsel services, special education counsel services, and labor/personnel counsel services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, a Request for Proposals (RFP No. 2025-03) was issued soliciting responses from qualified firms for the provision of general counsel services, special education counsel services, and labor/personnel counsel services; and

WHEREAS, proposals were received, evaluated, and scored pursuant to a pre-established rubric enabling a fair and balanced assessment in arriving at a recommendation for award as reflected in the attachment; and

WHEREAS, each proposal was accompanied by all mandatory forms, which are on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

1. Cleary Giacobbe Alfieri Jacobs, LLC, 169 Ramapo Valley Road, Upper Level 105, Oakland, New Jersey, be appointed to provide general counsel services, special education counsel services, and labor/personnel counsel services for the period July 1, 2025 through June 30, 2026 as per attached.
2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for general counsel services, special education counsel services, and labor/personnel counsel services with Cleary Giacobbe Alfieri Jacobs, LLC, 169 Ramapo Valley Road, Upper Level 105, Oakland, New Jersey.
3. Notwithstanding that a contract may be awarded without competitive bidding as a "professional service" under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession, the contract is awarded pursuant to the results of a Request for Proposals.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X					
Timothy Cummings						
Jaime Falco						ABSENT
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan		X				
Heather Guas						
Totals			7	0	0	

The above action was unanimously approved by a voice vote.

ADJOURNMENT

1. Adjournment

Recommendation: That the meeting be adjourned.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun		X				
Timothy Cummings						
Jaime Falco						ABSENT
Louis Figueroa						
Laurie Herrick						
Liwu Hong						

Wilbur Pan	X					
Heather Guas						
Totals			7	0	0	

The above action was unanimously approved by a voice vote.

The meeting was adjourned at 9:26 PM.

Respectfully submitted,

Bernardo Giuliana, SFO, QPA
Assistant Superintendent for Business
And Support Operations/Board Secretary



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BOARD OF EDUCATION
Agenda Item: 1.

Date Prepared: 3/4/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: Minutes - March 3, 2025

Recommendation:

Recommendation: That the March 3, 2025 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description

Upload Date Type



East Brunswick Board of Education
Board Meeting Agenda
March 3, 2025

CALL TO ORDER AND ROLL CALL AT 6:30 PM

Board Member	Present	Absent	Late
Anna Braun	X		
Timothy Cummings	X		
Jaime Falco	X		
Louis Figueroa	X		
Laurie Herrick	X		
Liwu Hong, Board Vice President	X		
Laurie Lachs		X	
Wilbur Pan	X		
Heather Guas, Board President	X		
Totals	8	1	0

With a quorum of eight Board members being present, the meeting proceeded with Ms. Guas presiding.

Others Present
Mr. Bernardo Giuliana, SFO, QPA Assistant Superintendent for Business and Support Operations/Board Secretary
Dr. Joyce Boley Assistant Superintendent of Academics
Mr. Matthew Giacobbe, Esq. Board Attorney
Ms. Nicole Tibbetts Director of Human Resources
Ms. Louise Sultana LoRocco Director of Special Education
Mr. Nicholas LaTronica Chief Information Officer
Mr. Rishi Kunderan Student Representative

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News Tribune, The Alternative Press of East Brunswick, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are video taped for later broadcast. It is the policy of the Board of Education that video taped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

CLOSED SESSION

Closed Session Resolution

RECOMMENDATION: That the following resolution is approved:

WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), *"any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a. of N.J.S.A. 10:4-12, public meetings."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: HIB Case No. HUES2425.006.
- Pursuant to N.J.S.A. 10:4-12b(2), *"any matter in which the release of information would impair a right to receive funds from the Government of the United States."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(3), *"any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated*

by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individuals personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(4), *"any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body."* The collective bargaining contract(s) discussed are between the Board and:
- Pursuant to N.J.S.A. 10:4-12b(5), *"any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matter were disclosed."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(6), *"any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(7), *"any pending or anticipated litigation or contract negotiation other than in subsection b. (4)" of N.J.S.A. 10:4-12 in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Eminent domain proceedings.
- Pursuant to N.J.S.A. 10:4-12b(8), *"any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: EBEA Grievance Nos. 24-10-05 and 25- 01-03.
- Pursuant to N.J.S.A. 10:4-12b(9), *"any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act or omission for which the responding party bears responsibility."* The nature of the matter, described as specifically as

possible without undermining the need for confidentiality, is:

WHEREAS, the length of the Closed Session is estimated to be ONE HOUR after which the public meeting of the Board shall reconvene and action WILL BE taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong		X				
Laurie Lachs						ABSENT
Wilbur Pan	X					
Heather Guas						
Totals			8	0	0	

The above action was unanimously approved by a voice vote.

The meeting recessed into closed session at 6:33 PM and reconvened into open session at 7:49 PM.

SUPERINTENDENT'S REPORT

Dr. Boley presented the following on behalf of Dr. Valeski:

“Good Evening,

The artwork on display in the Board Room this evening was created by students from East Brunswick High School. The art teachers of these talented students are Meghan Buckley, Lisa Gombas, Ashley Hanania, Felix Martinez, Matilda Mato, Jonathan Scialabba and Sau-ling Yu. Dr. Edward Bucior is the Principal.

Wednesday, February 19th marked the 100th day of school, and our elementary students and staff celebrated this milestone.

Warnsdorfer International Night is a yearly event sponsored by the PTA where students and families volunteer to host a table representing a country and culture from

around the world.

It is amazing to see the students, parents, and teachers come together to celebrate community and culture. The event features food, music, dancing, and presentations from countries around the world that reflect the wonderful diversity found in their school.

Hammariskjold PTA's International Night attracted over 300 attendees, suggesting potential for an even greater event next year. For many students, this may have been their first exposure to cultures beyond their immediate community.

The evening offered a chance to taste unfamiliar foods, hear different languages, see traditional clothing, and witness cultural dances. This unique experience can spark curiosity and a lifelong interest in global awareness.

In sports:

East Brunswick High School's football program had a double victory at the Bill Denny High School Football Awards Luncheon. Senior Felix Munoz was our Bill Denny High School recipient, and the team was awarded the Bill Denny Sportsmanship Award. Head Coach Zach Gega proudly attended the March 2nd event at the Pines Manor.

Junior Matt Mikulka broke the East Brunswick boys' basketball scoring record, which was 1,311 on Friday, February 21st. He broke the record previously held by Rob Ukawuba, Class of 2013. Rob was able to attend and pass the torch to Matt.

The Arts Department has some fantastic musical productions to see during the month of March.

- The Hammariskjold Drama Club presents Finding Nemo Kids on Wednesday, March 5th and Thursday, March 6th beginning at 7 PM. Tickets are available at hues.booktix.com.
- East Brunswick High School presents Mamma Mia on Friday, March 14th, Saturday, March 15th, Friday, March 21st and Saturday, March 22nd beginning at 7 PM. On Sunday, March 16th the production will begin at 3 PM. Tickets are available at ebhs.booktix.com
- Churchill Junior High School presents 13 JR. on Wednesday, March 26th, Thursday, March 27th and Friday, March 28th beginning at 7 PM. Tickets can be purchased at cjhs.booktix.com.

Our next Parent University will be held on Wednesday, March 12th at 7 PM in the JMPAC at Hammariskjold Upper Elementary School. Dr. Reggie Wright Jr. will present Attitude vs. Ability, a powerful presentation designed to help parents support their children in achieving academic success and strong character development.

Just a reminder,

- On Tuesday, March 11th and Wednesday, March 12th our 11th grade students will be taking the New Jersey Graduation Proficiency Assessment (NJGPA) these two

days will be single session days for the High School ONLY.

- Students in grades 10th and 12th will follow their regular single session day schedule.
- Pre-packaged grab-and-go meals will be offered for lunch immediately following dismissal.

Thank you.”

PRESENTATIONS AND/OR SPECIAL REPORTS

1. Learning Across the District

Student leaders from East Brunswick High School Student Council showcased their activities and achievements from 2024 including the NJASC Council of Excellence and other state awards they have earned, as well as events they hosted that promote school spirit and community, including their first ever EBHS Holiday Market.

2. Student Representative's Report

Mr. Rishi Kunderan reported on the boys and girls basketball State tournaments, wrestling, swimming and winter track concluding their seasons. He reported on the annual Trivia night, annual Culturama event, and the EBHS Black Student Union's annual Harlem Renaissance Night. He then reported on upcoming events such as the school musical 'Mama Mia' and the annual volleyball tournament.

The meeting recessed at 8:08 PM and reconvened at 8:10 PM.

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

Public Comment Rules

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated on the order of business in Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate;
2. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
3. No participant may speak more than once and there shall be no yielding of time among speakers;
4. All statements shall be directed to the presiding officer; no participant may address or question Board members individually;
5. There shall be no cross dialogue between the participant and the Board and/or Administration;
6. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session;

The presiding officer may:

- a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
- b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
- c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
- d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
- e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8

N.J.S.A. 10:4-12

Dana Zimbicki spoke on a social media post by a Board Member regarding the budget and upcoming contract negotiations.

Mohammad Shalma, an 8th grade student, spoke about middle school sports.

Dom Sclafani spoke about middle school sports.

Jeffrey Winston remarked on Board social media use and an Ad Hoc Committee.

Lise Nopenberger spoke on fundraising, Read Across America, and other activities and events that are done by the teachers and staff on their own time.

Tatiana Jordan spoke on the ILA curriculum.

Michelle Bethe spoke on the ILA curriculum.

BUSINESS AND SUPPORT OPERATIONS

1. Change Order - New RTUs at East Brunswick High School (Bid No. 2022-20)

Change Order Requests (CORs) are contract revisions that occur when there is an unforeseen condition, a construction code or fire code official request, or a request by the district. All CORs undergo detailed review and assessment by the Board's Architect/Engineer (District Professional) prior to any work commencing, which includes:

- Reviewing the scope of work identified in the CO and compare it to the construction documents. Is the scope already included in the documents?
- If it's included, the contractor is informed of where it is located and the CO is closed.
- If the scope is due to an unforeseen condition, or code official or district request, the District Professional ensures the scope is accurate and sufficient to execute on the identified work.
- Reviewing the proposed cost and any time extension requested.
- Ensuring the proposal includes a breakdown of material and labor and includes subcontractor quotes where applicable. Material cost breakdowns are required if not included.
- Ensuring the labor cost meets prevailing wage rates. The rates are identified by each county, which are researched for the trades involved. The number of proposed man-hours for the work are analyzed against the contractor's schedule and past project change order requests of similar scope.
- Analyze material costs against those in past project schedule of values to gauge an estimated unit cost for the specific item and in line with current market conditions.
- Following the completion of all due diligence and upon satisfaction that the COR is deemed complete and accurate, a recommendation is made to approve or reject the COR.

Change Directives (CCDs) are directives given to a contractor to require work to be performed without delay. Although there might not be a cost associated with a CCD, in cases where there is a cost, a detailed assessment is conducted as described above for CORs. Once CCD-related work costs are finalized and agreed upon by the parties, the CCD is converted to a CO representing the final costs of that work.

This change order includes:

- Remainder of additional balancing work for new hot water coils not covered by the project allowance (total change order \$4,671.00 less balance in project allowance \$691.79 = \$3,979.21)

Project modifications are funded through the project-specific budget.

Recommendation: That Change Order No. 2 for New RTUs at East Brunswick High School (Bid No. 2022-20) to Hanna's Mechanical Contractors, Inc., Milltown, NJ is approved, increasing the total contract from \$2,766,900.00 to \$2,770,879.21 effective

March 4, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

2. Contract - Enrichment Programs - Renewal #1 (RFP No. 2024-03)

The District developed a formal request for proposal (RFP) soliciting qualified firms to compete for providing Enrichment Programs (RFP Number 2024-03). The District is seeking to renew the contracts, and the companies in the attachment have agreed to renew camps/workshops for the 2025-2026 school year at a zero percent increase.

Courses are funded by participant-paid fees. Thus, there is no cost to the District.

Recommendation: That contracts are awarded for Enrichment Programs in accordance with (RFP Number 2024-03) as reflected in the attachment contingent upon the vendors providing insurance as per the requirements indicated in the RFP specification.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

3. Contract Rescission - Transportation

At the November 21, 2024 Board meeting, school transportation routes were approved for the 2024-2025 school year. A contracted route has been determined to no longer be necessary due to student having withdrawn from the District.

Recommendation: That the Board of Education rescind a 2024-2025 transportation contract previously approved on November 21, 2024 as follows:

Chris Trans, East Brunswick, NJ
GPA001A/P* \$345.00 per diem (Bid 2025-05)
Rescinded effective February 5, 2025

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

4. Surplus Equipment For Sale

The District has identified and recommends equipment to be declared surplus as listed in the attachment. Pursuant to N.J.S.A. 18A:18A-45, the Board must approve the sale or disposition of assets. The District will facilitate this sale through the services of Municibid Online Government Auctions, an internet-based on line auction approved by the New Jersey Division of Local Government Services.

Recommendation: WHEREAS, N.J.S.A. 18A:18A-45 authorizes boards of educations to sell its personal property not needed for school purposes by sealed bid or public auction; and

WHEREAS, the East Brunswick Public Schools has determined that the property described above and incorporated herein is no longer needed for school purpose use; and

WHEREAS, the Local Unit Technology Pilot Program and Study Act (P.L. 2001, c. 30) authorizes the sale of surplus personal property no longer needed for school purpose use through the use of an online auction service; and

WHEREAS, the East Brunswick Public Schools intends to utilize the online auction services of Municibid Online Government Auctions located at **www.municibid.com**;

and

WHEREAS, the sales are being conducted pursuant to the Division of Local Government Services' Local Finance Notice 2008-9.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the East Brunswick Public Schools in the County of Middlesex, State of New Jersey, that the Assistant Superintendent for Business and Support Operations is hereby authorized to sell the attachment-listed surplus personal property through an online auction website entitled **www.municibid.com**;

BE IT FURTHER RESOLVED that the terms and conditions of the agreement entered into between Municibid Online Government Auctions and the East Brunswick Public Schools are available at **www.municibid.com** and in the East Brunswick Public School Assistant Superintendent for Business and Support Operation's office.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

CURRICULUM AND INSTRUCTION

1. Contract - Big Beat Band (Rumtones Music LLC)

The East Brunswick Education Foundation, in conjunction with The Mario A. DeCarolis Memorial Fund, has awarded a grant to the Arts Education department to continue the district commitment to aesthetic education by bringing performances and workshops to the schools.

The 16th Annual "Night of Jazz" will take place on Tuesday evening, April 1st, 2025 at 6:30 PM in the Jo Ann Magistro Performing Arts Center. The evening will consist of performances of the Hammarskjold Upper Elementary School Jazz Band, the Churchill Junior High School Jazz Ensemble and the East Brunswick High School Jazz Ensemble! The evening creates a "comradery" and vertical articulation of students in the secondary schools studying the performance of jazz, and some who are learning the techniques of jazz improvisation.

Each year, we strive to feature exemplary performances that inspire students to reach

new heights in their understanding of the idiom. Since most of our students' exposure to jazz is through the "big band" setting, we strive for an exemplary big band to be a part of our program. This year, we would like to feature the Big Beat Band. The band will perform a 45 minute set of jazz standards. Additionally, one of the band members, will hold a daytime masterclass with the EBHS Jazz Ensemble on the same day as the event, April 1st.

The Night of Jazz is dedicated to the memory of Mario (Chic) DeCarolis, former band director of East Brunswick High School. Mr. DeCarolis had a strong jazz program during his tenure and believed in the importance of jazz education. He inspired this love of jazz, and music in general, in thousands of his students.

Recommendation: That Big Beat Band, Garfield, NJ is approved as an artist in residence for a performance on April 1, 2025 in the amount of \$4,000.00 and presentation of a masterclass in the amount of \$300.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

2. Overnight Field Trip - EBHS Future Business Leaders of America (FBLA) - Atlantic City, NJ

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

Recommendation: That an overnight field trip is approved as follows:

Group: EBHS FBLA

Dates: March 10 - March 12, 2025

Purpose: Competition

Destination: Atlantic City, NJ

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			

Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

3. Overnight Field Trip - EBHS Family, Career and Community Leaders of America (FCCLA) - Cherry Hill, NJ

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

Recommendation: That an overnight field trip is approved as follows:

Group: EBHS FCCLA

Dates: March 19 - March 20, 2025

Purpose: FCCLA State Leadership Conference

Destination: Cherry Hill, NJ

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

HUMAN RESOURCES

1. Personnel Actions (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong					X	
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			7	0	1	

The above action was approved by roll-call vote with Liwu Hong abstaining.

SPECIAL EDUCATION AND STUDENT SERVICES

1. Harassment, Intimidation and Bullying Incidents Report (Roll Call)

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), “the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent.”

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying*, and Regulation No. 5512, *Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure*.

Recommendation: That the attached harassment, intimidation and bullying incidents report is accepted for the period February 14, 2025 through March 3, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT

Wilbur Pan		X	X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

2. Monthly School Reports - January 2025

The monthly reports are presented for the Board's acceptance in accordance to the requirements of the following:

N.J.S.A. 18A: 41-1
N.J.S.A. 18A: 36-25.2
N.J.A.C. 6A: 16-5.3
Board Policy No.5111
N.J.S.A. 18A: 1-1
N.J.S.A. 18A: 38-1.b(1) & b(2)
N.J.S.A. 18A: 38-1 b.(2)d
Board Policy No. 2431

Recommendation: That the attached monthly school reports are accepted for the month of January 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco					X	
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			7	0	1	

The above action was approved by roll-call vote with Jaime Falco abstaining.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

1. Finance Committee of the Whole - FY2026 Budget Discussion (transcribed from the board meeting video) – The PowerPoint presentation is attached to the minutes.

MR. GIULIANA: We'll begin this evening first with a reminder on what has happened up until now and where we are headed over the next several weeks and couple of months. So first, as everyone probably knows, the Governor delivered his budget

message last week on February 25th, and that was followed by the release of State Aid on February 27th. We are having a special meeting this evening to be able to engage in those discussions as a result of that information on State Aid.

March 20th is the date that scheduled for Tentative Budget Adoption. However, the State has moved the final day for Budget Adoption to March 19th, so we will need to move our Board Meeting one day earlier. Public Hearing is currently scheduled for April 24th, and just as a reminder as the Board adopts a Tentative Budget, the operative word is Tentative. There's opportunity to make changes up until the Tentative Budget is adopted so that would be the final opportunity for any revisions. And a Final Adoption is scheduled for May 8th.

So, back in January, January 30th Board Meeting, we had a presentation regarding where we were in terms of the budget bottom line. Estimated Revenue, Appropriations and the Estimated Shortfall, there were two scenarios. One was based on State Aid being Flat, and the other was with a reduction in State Aid approximately equal to the reduction that we saw in the prior year. This chart shows what the variances are in our State Aid as well as the variance in the Charter School. So, I believe it was at the last Board Meeting, we had talked a little bit about an announcement that had come out of the Department of Education talking about potentially a 3% reduction in State Aid and in fact that's exactly what occurred for East Brunswick. And not only East Brunswick, but that also occurred for any of the other highly performing School Districts. The School Districts that benefited from State Aid increases were those that were not within the high performing group.

Stabilization Aid: we received Stabilization Aid for the current Fiscal Year, that was after Final Budget had been adopted. That was only for one year. The State did not repeat the provision of Stabilization Aid and so that's not on the table either. So that's a full reduction. So our total reduction in State Aid is about 4.47% a \$1.7 plus million.

Charter Schools went up. So while our State Aid was going down, Charter Schools went up and not because of enrollment, and we have not delved into the details of the calculation as yet, but Charter Schools requiring us to budget an additional \$668,000, where the State is requiring us to budget that additional increase. So that has an impact upon the bottom line.

Just some updates regarding selected Budget impacts. So Salary & Benefits, yes they are the majority of our budget. Salaries going up 4.06% cumulatively, that includes the impact of breakage. So that is for employees that are retiring and being replaced with new employees who come in at a lower salary. Health Benefits, I had indicated previously that we have budgeted at 7%, and that our broker was advising that we should budget at 10%. Most recently, and this was as of a couple of days ago, I have confirmed with our broker that we will be able to maintain at the 7% increase, not the 10%. Now, you might ask well why is that 7.96%? And that's because there are some changes as a result of some additional positions that are necessary, and it's also impacted by the amount of employee contributions to health benefits.

Out-of-District Tuition: At our last, back in January, the increase was not as significant as this. This is showing an increase of over \$1 million, or 23.82%. So, during this period of time, we have had new move-ins, new individuals, new families that have

moved into District with children that are bringing their IEP's with them and are already in Out-Of-District Placements and that has driven part of this, as well as receiving additional information regarding what the rates are, estimated tuition rates are from Out-of-District Placements for next year.

Electricity: Electricity we have had that budgeted at a \$310,000 increase just based on our utilization. We received, and it's not included in this number, but it will be part of this discussion shortly, we received notification from one of the utilities that services our schools to plan for a 19.1% increase beginning in June. That impact will be an additional roughly \$400,000 on the Budget.

Custodial Services, increasing \$180,000. Charter Schools I already had that on the other sheet but we're looking at an 11.45% increase on Charter Schools, and then some other factors at play, health benefit deductions, what their contributions are to offset the health benefit costs. Property and Casualty Insurance is estimated, we do not have final information on that, and as of my last inquiry over the weekend, I received a response today that that information is unlikely to be available until May. One of the things that was on here at the last presentation was Workers Compensation. Workers Compensation is now pretty much locked in so that's reflected in the bottom line of the budget, and that has also had an increase. And currently our Tax Levy is being maximized, including the use of \$1 million in banked cap. So that comes out to approximately \$3.9 million on the revenue side, or a 2.72% increase.

So, where are we as of today? Appropriations are at \$205.4 million. That's a \$7.2 million increase over the current Fiscal Year. It's a 3.66% increase. Where are our revenues? \$197.7 million. So our shortfall is approximately \$7.7 million. We have offsets for discussion this evening, totaling just under \$8.4 million. So, with that, we will now move into discussion on the details of what those offsets are. There are certain of those offsets we will not be discussing here in the open session because they involve specific, identifiable individuals positions and so we'll do that in closed session setting. So, if you just bear with me a moment, I'm going to distribute. These documents are advisory, consultative and deliberative, and they remain as such until we actually have the Final Budget.

WILBUR PAN: Can I ask a quick question while these are being passed out? The Special Ed Aid, that's based on the number of students that we have?

MR. GIULIANA: So, quite honestly in the days that we've had those State Budget Reports, we are going through and analyzing what those, what the State did in changing calculations because if you, if you noted Equalization Aid, the very first item on that revenue screen decreased substantially...

WILBUR PAN: Yep.

MR. GIULIANA: ...from I believe it was \$26 million, down to \$18 million.

WILBUR PAN: Mmm-hmm.

MR. GIULIANA: And then there were increases in Special Education Aid,

Transportation Aid, and Security Aid. I can't tell you specifically what drove that. Not today. I will be able to.

WILBUR PAN: Okay.

MR. GIULIANA: We have a conference call, there's a conference call with all Business Administrators tomorrow, going through the changes in the formula, because there were changes in the formula. So we'll be able to speak to that in more depth, at the next meeting. But, notably, when you see that change in the Equalization Aid, I think that that is really the writing on the wall, because I think what we're going to be looking at is, as a higher performing School District, as I said, they, the State took money away from higher performing School Districts and moved that money over to other districts. I think we'd be looking at 3% and this down the road. Another 3% next year, maybe another 3% the year after. The State is, uh, looks very much at adequacy, and as I've said, I think adequacy really equates to mediocrity down the road. So those are some things that we have to keep an eye on, what that impact is going to be as we move forward.

WILBUR PAN: And the other thing you probably don't have the answer to this question either, but if you could look into it, my understanding is that we should expect Aid from the State for our Special Education student population for a given dollar amount per student. I'd like to know if that's changed and what that number would be for this particular...

MR. GIULIANA: We'll go through that.

WILBUR PAN: ...thanks.

MR. GIULIANA: Board President Guas, I think one of the things that we will need, because as we move forward through this list, remember we have a Tentative Budget that is going to need to be adopted March 19th. That's only a couple weeks out. So, as we go through, it's going to be helpful to know whether or not we have a consensus on the item or not, and remember, this is for a Tentative Budget. There'll be opportunity to make revisions, but we need to be able to start getting this data into the State's budget system, which has built into it calculations that we can't possibly project. So, we need to start moving on that and seeing where that, where that takes us. So I just want to bring that to everyone's attention as we move forward, and we'll start on page 1.

Page 1, this first grouping, and I'll let you know when we, when this changes, but this first grouping we had discussed at the last Board Meeting, so there's nothing new in the first grouping and I'll let you know where that break is. This first page deals with closing schools. Elementary Schools will not be open beyond 6:15 pm, meaning that they'll close, we will not need to have security coverage in those buildings because the buildings will close, and if there is a need, first of all any school-based activities, let's say a PTA meeting or a Scouts meeting, so forth, they will be able to have their meetings at one of the other three schools. Could be Hammarskjold, Churchill the high school. Certainly, those will be available with no problem. If there's an absolute requirement to have to have it at one of the elementary schools, during this time when the building would normally no longer have, or be closed to public use, then the costs

associated with Security would be borne by the requestor. So, there are for the elementary schools, each of the elementary schools is a savings of \$30,841. So that is, and you'll see on the left-hand side of your report the row number, so that's row four, five, six, seven, eight, nine, ten, eleven. Then on row twelve, one more item under security, this is a position retirement that will allow us one additional savings at one of the schools. I would ask at this point if there are any questions.

HEATHER GUAS: Alright, do we have questions, because we're going to do consensus sort of one section at a time? Alright, I just had a little bit for the public. We had discussed this last year, as well.

MR. GIULIANA: Yes.

HEATHER GUAS: And our hope was to keep the buildings open, especially for groups like the PTA that do so much to serve the community, to allow them to meet in the buildings where their children are, where they're doing so much good work, and we were able to do that last year. But this year, in an effort to find places to save money, this seems, this seems like a very simple answer to move to a more centralized location. So, we all appreciate that the PTA, I'm a PTA Mom, we all appreciate that the PTA's would like to be in their home schools, but this is one way to help our budget. Alright, do we have consensus for this? Is everyone in favor of the first twelve rows? No one's in favor of the first twelve? Yes? All in favor of the first twelve rows, are we okay with this for the Tentative?

LAURIE HERRICK: Tentative, yes.

HEATHER GUAS: We have one, two, three...

WILBUR PAN: Just to clarify, these are all the items marked Security?

MR. GIULIANA & HEATHER GUAS: Yes.

WILBUR PAN: Okay.

HEATHER GUAS: ...four, five. We have five there.

MR. GIULIANA: ...two, three, four...

HEATHER GUAS: ... Lou is saying no

MR. GIULIANA: ...five, oh Liwu is not here?

HEATHER GUAS: No.

MR. GIULIANA: I didn't know when he left. So we have six?

HEATHER GUAS: No, Lou was saying no. You were saying no, right?

LOUIS FIGUEROA: Talking to me? Yes.

MR. GIULIANA: Okay, that leaves six. Okay, moving on, page 3 we have row 13, 14, 15, 16 are all related to position reductions tied to enrollments. Some of this is at the elementaries, actually they're all at Hammarskjold. The savings for each of those, this is for the four positions, \$95,603 for each of the four positions.

HEATHER GUAS: This is one of the ones that would be difficult to ask questions on here right?

MR. GIULIANA: Well, this is all driven by a decrease in enrollment. So decreases in enrollment typically would be reduced. We would reduce the positions to go along with those decreases.

LOUIS FIGUEROA: Question: In terms of, part of this, is this Special Education cuts?

MR. GIULIANA: No.

LOUIS FIGUEROA: No, thank you.

MR. GIULIANA: This is rows 13, 14, 15, and 16.

LOUIS FIGUEROA: Thank you.

JAIME FALCO: I have a question.

MR. GIULIANA: Just as, if I may, just as a reminder, so the, and I believe we talked about this at the last meeting, but the recommendations have all made their way up through the Administrators, school-based, principals, assistant principals, supervisors, in some cases there are various things that have come from administrators at central office level, so this was a collaborative process across the board.

HEATHER GUAS: You had a question?

JAIME FALCO: Yeah, my question, please, what kind of impact would this have on class sizes? With the reduction of these four classes, have we looked into that at all?

MR. GIULIANA: These positions should not have an impact on class size.

JAIME FALCO: Thank you.

WILBUR PAN: Just a clarification on the previous point, can you tell us the lowest level position that would have generated the proposals that we're seeing here? So, So I mean you listed a bunch of roles in the, in the administration, like, how far down does that go in terms of...

MR. GIULIANA: It would have been assistant principals, principals, supervisors...

WILBUR PAN: ...okay...

MR. GIULIANA: ... all those positions, the principals and supervisors association worked together as a group, they broke down into Committees, at various levels and

brought back recommendations, and then there were collaborative efforts between some of those individuals and, we have, with special ed, Director of Special Ed, Director of Secondary Education, Director of Elementary Education, Human Resources, so there were many people involved in some of the other discussions, you'll see as we go forward, that there are discussions that impact on class size. And so, some of the Central Office team were involved in those discussions with the individual schools that are affected.

WILBUR PAN: Okay, and just, this is mainly so we're on this, the same page, so the Assistant Principal would have been the lowest ranking...

MR. GIULIANA: Yes.

WILBUR PAN: ...position on that, okay, great. Thanks.

MR. GIULIANA: So, any additional questions on rows 13 through 16?

TIMOTHY CUMMINGS: Just one other quick question, do we tend to see increases in enrollment, over the summer prior to the new academic year starting?

MR. GIULIANA: We see changes in enrollment, and just, and I'll explain how enrollments are projected. We do basically a straight line projection, so the number of students that we have in a grade level today, let's say at Grade 2, rolls forward to Grade 3. Those currently in Grade 3, roll forward to Grade 4 and so forth. We see changes in enrollment almost every day. There are those coming in, and then also those students that are leaving, and that's held pretty steady. So getting to what might change in the summer, we may, these enrollments are not all really not off from what the projections were from our last demographic report, although, that, those numbers are a little soft at this point. So, I don't think that that should be a problem for us going forward.

HEATHER GUAS: Alright, seeking consensus. Alright, I'm looking for agreement and consensus on lines 13 through 16?

MR. GIULIANA: Yes.

HEATHER GUAS: We're in agreement for that? Okay, yes, and yes. Everyone.

MR. GIULIANA: Okay, everyone. Okay, next let's look at rows 16, 17, 18, 19 and 20. These are also, 17 and 18 are due to changes in IEP's and student needs, so these position, there are two positions, one for in class resource, and one for LLD, these two position reductions are based on the number of students we have in those programs, so there is room, just like we just discussed on the enrollment changes, there's room here for those reductions. There's also a position, a reduction here as a result of combining programs, ERI with Life Skills, or combining a position from 2 to 1, and then another resource position due to IEP's and student needs.

WILBUR PAN: For the two positions who are going to be combined, are we sure that's not going to be too much of a workload for the person that takes on the combined position?

MR. GIULIANA: Who wants to take that?

MS. SULTANA-LOROCCO: So, it would stay within the contract of the teacher. So, the workload would be, the programs change as the students move up, so, what we have at Churchill is kind of a mix of what was at Hammarskjold years prior to that's that position, so it would be one teaching position, but those students that are coming up, we need less support for them.

WILBUR PAN: Okay.

LOUIS FIGUEROA: Just another question on the Special Ed piece, all IEP recommendations would be upheld based on this?

MS. SULTANA-LOROCCO: Yep.

LOUIS FIGUEROA: This won't be any change in any students IEP?

MS. SULTANA-LOROCCO: A lot of it is policed restricted environment... (inaudible)

LOUIS FIGUEROA: Thank you.

HEATHER GUAS: Anyone else? Alright, which lines were those again?

MR. GIULIANA: Those are 17 through 20.

HEATHER GUAS: Alright, lines 17 through 20, do we have consensus on this for the tentative to move forward? To my left? To my right? Yes. We have consensus there.

MR. GIULIANA: Okay. Alright. Lines, rows 21 and 22. So, this would be to replace two contracted speech services individuals with two East Brunswick Public School District Speech Therapist positions. So basically, going from an outsourced service to bringing it in-house, and by doing so, this results in a savings, so just to make note, the contracted services go down by \$258,336 and the cost for the two positions would be \$198,706. So, that's pretty significant savings there without really risking services that are necessary and in fact I think even improving services.

HEATHER GUAS: Without impact to our staff.

MR. GIULIANA: No, no impact to our staff.

HEATHER GUAS: Alright, questions on that? Consensus? We're okay here, we're okay there. Yes.

MR. GIULIANA: Thank you.

HEATHER GUAS: And we appreciate your patience with this process, it's like this when we do it when we've done it in the past in Committee, it is long and arduous and we are trying to do this in the public for more transparency, but it is just like this no matter where we do it. So, thank you for hanging in.

MR. GIULIANA: So, next rows 23 and 24, these are stipends, and this is the elimination of the summer ESL program. This was being reinstated, we did not have this last year, I believe it was all paid out of Title Funds, so this was not something that was in the Budget last year, we were trying to provide this service again for next year, but just could not sustain that as you can see from the bottom line. So this is to eliminate that program for the summer.

LOUIS FIGUEROA: Question, is there any alternative for those kids, is there anything we can do? Resources?

DR. BOLEY: We can look at seeing what funds are available for tutoring.

LOUIS FIGUEROA: Okay, thank you Dr. Boley.

WILBUR PAN: How many students are participating in this program?

DR. BOLEY: They usually invite the basic beginners and the beginners, so, I don't know off the top of my head how many students are a level one or a level two, but I'd say maybe 100?

WILBUR PAN: Okay. Sorry and this is 100 across all grades? Or?

DR. BOLEY: Who would be invited to participate?

WILBUR PAN: Yeah.

DR. BOLEY: Across all grades.

WILBUR PAN: Okay, thanks.

HEATHER GUAS: Alright, but this was not something that was a part of our budget last year because it was funded separate.

MR. GIULIANA: Right.

HEATHER GUAS: Okay, thank you. Consensus to move this forward on the tentative? Yes. Alright, we have that.

MR. GIULIANA: Thank you. On page 4, row 25, these are stipends. This is the abolishment of Saturday detentions at the High School. This is a recommendation that came from the High School because it doesn't work. Correct, Dr. Bucior?

MR. BUCIOR: Pretty much, yeah.

HEATHER GUAS: I feel like that would be one where we would still want our High School students to hear. Any questions about that?

LOUIS FIGUEROA: Question, maybe Dr. Bucior you can answer this. So, instead of the Saturday detention, I'm assuming ISS is...

MR. BUCIOR: We can look at different options, whether it is ISS or lunch detentions...

LOUIS FIGUEROA: ... to see what the data is...

MR. BUCIOR: ... in the building, because getting them in on a Saturday, has been...

LOUIS FIGUEROA: Tedious. Thank you.

HEATHER GUAS: Thank you. Alright, any other questions? Alright. Consensus on line 25. Over here? Yes. Over here? Yes. We're good on 25.

MR. GIULIANA: Okay. Okay, rows 26, 27 and 28 are all related to Fairview, and this is the elimination of the Fairview Trip. That is, I apologize, I just want to note what the amounts were. So, for transportation costs \$55,000, for the fees associated with the destination \$119,000, and the offsetting revenue for student payments that was \$72,500.

HEATHER GUAS: Any questions? Besides that this one's sad.

LOUIS FIGUEROA: Yeah, just a, so this means complete, we're taking the whole thing away...

MR. GIULIANA: Yes.

LOUIS FIGUEROA: ...It's not even a day trip at this point?

MR. GIULIANA: Yes.

LOUIS FIGUEROA: Is that, and again this is unfair to ask, but I'm hoping that in the future we can reconsider at least putting in a day program at some point, you know?

MR. GIULIANA: And I think there's been, correct me if I'm wrong, but I think there's been discussion where PTA has looked at potentially doing fundraising to be able to run the program, so that would be outside of the budget...

LOUIS FIGUEROA: Okay.

MR. GIULIANA: ... so I don't think removing this at this point means it's dead altogether...

LOUIS FIGUEROA: And that's my question.

MR. GIULIANA: Right, but I think it's too premature to...

LOUIS FIGUEROA: ... I understand.

MR. GIULIANA: ...say what that may be.

HEATHER GUAS: I would like to add to it though that even for the PTA's that is a very

substantial ask. I think it is out of, from a PTA Mom perspective, I think it is out of the range of what even the most aggressive PTA could do. None of us should have to any of this, but... Any other questions?

LAURIE HERRICK: I have a question about Fairview or at least, can we find some other type of experience, maybe something closer, maybe just trying to figure out something else for them. Maybe not within this year's budget, but the following year?

DR. BOLEY: We can look at that.

MR. GIULIANA: I can't answer that.

TIMOTHY CUMMINGS: Why is the transportation \$55,000? That seems pretty steep.

HEATHER GUAS: Oh, you're... they, we Charter bus up kids in groups, so it's multiple charter bus trips over the course of...

MR. GIULIANA: We go up in three, I think three separate groups that go up? So, it's not just one group of student's going, it's three separate trips, so break that up to each of those trips, you start coming up with that number.

TIMOTHY CUMMINGS: We can't do that in our own buses?

MR. GIULIANA: No. No. Our buses are already committed.

HEATHER GUAS: It's during the school week, during the school day.

WILBUR PAN: Having gone to Fairview twice, it's a lot of buses.

HEATHER GUAS: It is a lot of buses.

LOUIS FIGUEROA: Just so, just on the same vein and I think Laurie your idea is fantastic, but also maybe we can work with the Town at some point to try to figure out what we can maybe do with the Town. Because it would just seem to be a shame that these students, upcoming students, don't get an opportunity to do anything like that. I mean, I think for those that have been there, it's tremendous, you know and I know we all agree on that, but I just want to keep that door open if we could, for the future, so thank you.

MR. GIULIANA: Okay.

JAIME FALCO: I have one more thing, please. In removing the Fairview Trip from the Budget, does that give us more leeway to find these alternate revenue sources to fund the trip? If non-profits were to make donations, PTA fundraising, does that change the scope of fundraising for us?

MR. GIULIANA: I don't think it changes the potential for fundraising, but it's a matter of how much.

JAIME FALCO: Yeah.

MR. GIULIANA: I mean, that, that's... as was already pointed out, that's a significant amount of money.

JAIME FALCO: Yeah, to follow up with that, my understanding is donations to the district may not necessarily be able to be earmarked depending on their nature. However, if this were not on our Budget, that was kind of my under... but I could be mistaken as well.

MR. GIULIANA: Well, so, I don't like to use donations because if someone, let's say someone is granting funds to the district, usually the party would like to have a tax benefit for that. We're not a non-profit organization so there's no tax benefit. What folks have done, and we've recommended, is make that donation to the Foundation, and channel it through the Foundation for whatever it might be, and then the Foundation being a 501C3 can then, the individual can then get the tax benefit.

JAIME FALCO: Exactly where I was going with it, but I didn't want to make assumptions about organizations. Thank you.

WILBUR PAN: Just for context, our last budget crisis back in around 2010 or so, do we have examples of programs that we lost at that time that they, that we then brought back.

MR. GIULIANA: Elementary World Language. Oh, oh that we brought back. Sorry I jumped too soon.

WILBUR PAN: On that one, yeah.

MR. GIULIANA: Nothing's jumping out at me right now.

WILBUR PAN: Okay.

MR. GIULIANA: You know it's difficult and I think based on the outlook I think it's very difficult to commit to well we'll bring it back next year.

WILBUR PAN: Sure. Right.

MR. GIULIANA: I certainly, we would want to keep it on the list, but I think as you'll see as we get further on the list, there were items that were put back last year that are on the list to take out.

WILBUR PAN: Right. But then, the fact that there were items on the list last year that were put back, says that it is possible. That's basically what I'm looking for.

HEATHER GUAS: Last year was Stabilization, or no?

MR. GIULIANA: No, we'll get there.

HEATHER GUAS: Okay.

MR. GIULIANA: I don't want to jump...

HEATHER GUAS: Excuse me.

MR. GIULIANA: ... I don't want to jump ahead. It's... anything is possible, but then if we can talk about the probabilities and that's a whole other issue. I do want to make a note, just when I had the slides up earlier. So, if you look to the last page of the document, you know where we are on the bottom line. So, and you know I want to make sure that everyone understands this, so the offsets that we have for discussion are more than the gap that we have to close right now. So, there are going to be choices that can be made, but I would just recommend that let's get through the list and then, we don't have to do it tonight, but some food for thought in terms of, you know, what we might want to restore. Make sense?

HEATHER GUAS: And that actually gives us the opportunity, we go through tonight, but when we have a little bit of give, it gives us time to go home, digest and consider where the priorities need to be for the kids.

MR. GIULIANA: So, for rows 26, 27 and 28, consensus?

HEATHER GUAS: I just want to say, I know the Fairview Trip is very emotional for a lot of families. Two of my children will have gotten to go, one of my children under this will not get to go, but it's a luxury item, and there are things that I want to make sure we in the classrooms for kids besides that. But that's just my point of view, I'm one of nine. Consensus over here for the temporary? Or the tentative here? Begrudgingly, I think all of us, yes.

MR. GIULIANA: Okay. Row 29, this is a recommendation that came from Hammarskjold, the elimination of student agenda purchases. That's \$4,740.

HEATHER GUAS: Over here? And over here? Yes, we have a consensus for that.

MR. GIULIANA: Thank you. Rows 30, 31 and 32. These are non-personnel. Row 30 is the elimination of the Naviance program for Hammarskjold. It's not being utilized at Hammarskjold, no need for it to be utilized at Hammarskjold. That's \$8,600. Row 31 is the elimination of access to Naviance at Churchill. That's \$9,500 and then row 32 is the elimination of a component in Canvas, which is a training portal that we can do without and that's \$3,700.

WILBUR PAN: Can you clarify the difference between eliminating the Naviance program and eliminating Naviance access? Is that really the same thing?

DR. BOLEY: Yeah, same thing.

WILBUR PAN: Same thing? Yeah, great.

HEATHER GUAS: Yeah, it's just written differently in the two rows.

MR. LATRONICA: ...the program and access to the program, so they would at the High School...

LAURIE HERRICK: I have a question.

HEATHER GUAS: Yes.

LAURIE HERRICK: For the Naviance, since we have 9th grade at Churchill...

MR. LATRONICA: yeah.

LAURIE HERRICK: ... do we know how much they use, they access, or they use the Naviance?

MR. LATRONICA: I mean we can definitely look and see, I don't have that information right now.

DR. BOLEY: Ms. Amaturio is confident that she could give that up in 9th grade and start that in 10th grade.

HEATHER GUAS: Alright, do we have consensus on 30,31 and 32? Okay over here? And we're okay over here? Alright, yes.

MR. GIULIANA: Thank you. Okay, so now, rows 33, 34, 35, 36, 37 and 38. These are reductions in full and part-time teaching staff in grades K-4, these are for Elementary specials and this is possible through revision in Elementary schedules. That is, I'll go through what these savings are. \$95,603, \$95,603, \$95,603, \$32,125, \$95,603 and \$64,250.

HEATHER GUAS: Will that have, can I ask, will that have impact on the students access to those classes, will that change, their schedule?

DR. BOLEY: What will change is that the special period, now the children are getting an hour, and now they will get 45 minutes of instruction instead. So that can maximize the schedule for the staff involved. So they'll still be getting the same programming, it'll just be 45 minute period instead of an hour.

ANNA BRAUN: Is line 38, it says part-time but then it says one.

MR. GIULIANA: Two part-time positions.

ANNA BRAUN: Oh, two, got it.

LAURIE HERRICK: Can, just as a reminder, the specials, is it one per day that they get, that they rotate through?

DR. BOLEY: Yes.

LAURIE HERRICK: So that's basically, we're cutting like 15 minutes off one of the times that they get to actually not learn, so...

HEATHER GUAS: They're learning.

LAURIE HERRICK: No, I know, I know. Creatively learning yes, but I feel like it's, it's you know a break that I think some kids need. I, you know. I think it's tough.

HEATHER GUAS: Any other questions? Comments?

JAIME FALCO: What would we do with that additional time? How would that be utilized to enrich our students?

DR. BOLEY: They'd be with their classroom teacher.

JAIME FALCO: Okay, so that would be discretionary of the teacher to use that time? Thank you.

HEATHER GUAS: Would that be okay within the teachers' schedules?

MS. TIBBETTS: It fits within the teachers' contract, yes.

HEATHER GUAS: Okay, that's what I'm asking. Alright, thank you. Anybody else? Did you have a question? I'm sorry I felt like I cut you off.

ANNA BRAUN: It's okay, they answered the question.

HEATHER GUAS: Alright, not a fan of this one. Consensus over here?

LAURIE HERRICK: Yes, hesitantly. I mean, I think it's something that maybe we put on the revisiting.

ANNA BRAUN: It is evil.

HEATHER GUAS: Over here?

WILBUR PAN: Yeah.

LOUIS FIGUEROA: Yeah, reservations...

HEATHER GUAS: The question is saying yes now doesn't commit us at the end?

MR. GIULIANA: No. it's just getting us to a Tentative Budget.

JAIME FALCO: Okay, then yes.

WILBUR PAN: Yes.

LOUIS FIGUEROA: Yes, begrudgingly, again.

HEATHER GUAS: I feel the same way about this one.

ANNA BRAUN: Yeah.

WILBUR PAN: Mm-hmm.

HEATHER GUAS: Okay.

MR. GIULIANA: Okay. We're on now rows 39 and 40. This is the abolishment of a 7th grade Science teaching position due to retirement, and replacing position with 6th period stipends. So the savings on the position is \$95,603, incurring the 6th period stipends comes out to \$43,140. So that's approximately a \$52,000 plus in net savings.

HEATHER GUAS: Do the non-teachers...

WILBUR PAN: And just to clarify, this is a position that's being where, where someone's retiring and we're just not refilling. Okay.

HEATHER GUAS: But by also creating the 6th period it also stops us from incurring Health benefits on new staff.

WILBUR PAN: Right, um...

MR. GIACOBBE: It also, just the teachers teaching the 6th period also will get additional remuneration for doing that extra work, so your existing staff will actually make more money. They'll have to work an extra period, but then they get paid for that.

WILBUR PAN: Sure. Does the educational experience at 7th grade suffer from that?

DR. BOLEY: No. It's current staff who would be teaching.

WILBUR PAN: Okay.

HEATHER GUAS: Consensus over here? Okay. Over here? Yes.

MR. GIULIANA: Okay. Thank you. Row 41, this is eliminating co-teaching model in honors music classes resulting in reductions in 6th period stipends. This is at Churchill. This is a value at \$17,256.

HEATHER GUAS: So, this is not a reduction of a...

MR. GIULIANA: Not of a...

HEATHER GUAS: ... staff member, it's just the stipend position, extra period. Okay. Questions? Consensus over here? Over here? We're okay with this one.

MR. GIULIANA: Row 42, this is double the late in and early out option for eligible 12th grader, 12th grade seniors which results in a reduction of three 6th period stipends, the value is \$25,884.

HEATHER GUAS: I'm trying to figure out how that works. That's the reduction of offering of some electives?

MR. BUCIOR: Yes.

MR. GIULIANA: Yes.

HEATHER GUAS: Okay, sorry, hi.

MR. BUCIOR: Based on Senior schedules, eligible Seniors have already met all their graduation requirements and they're most likely taking additional electives, by having the double early out or late in, it opens up seats for underclassmen, but also at least three stipends.

MR. GIULIANA: Dr. Bucior I hate to put you on the spot, but I invite you to come and take a seat up front, because I'm sure there will be other questions on other items that you may have to help with responses. That's not up front.

HEATHER GUAS: As always, we need to move the bears.

MR. GIULIANA: Thank you. Okay, do we have a consensus on that?

HEATHER GUAS: I'm sorry, consensus on that? Over here? This is like getting rid of Saturday detention, Seniors everywhere feel happy.

MR. GIULIANA: Okay, this next, I'll take the, um, rows 43, 44, and 45 together. These are all 6th period stipends. The first one is the elimination of 6th period stipends for elective classes for core content areas, which would be ELA, Math, Science, History, unless it's absolutely needed in order to optimize scheduling. That's at the High School, well all of these are at the High School. That dollar amount is \$69,024. The next one is eliminate Spanish electives, which result in a reduction of four 6th period stipends, that's \$34,512. The then the next one is optimizing the delivery of Gen Ed Study Skills, resulting in a reduction of eleven 6th period stipends, that's \$94,908.

HEATHER GUAS: But that's no reduction in staff positions.

MR. GIULIANA: Correct.

HEATHER GUAS: That's just the 6th period. Okay. Any questions about that?

JAIME FALCO: What are the Spanish electives currently that would be dropped then?

HEATHER GUAS: I know this.

DR. BOLEY: Go for it.

HEATHER GUAS: I'm going to assume they're the Senior Spanish electives for people that aren't choosing the take the Advanced Placement class which would be Spanish for Medicine and Spanish for Business? Dr. Bucior?

DR. BOLEY: Good job.

HEATHER GUAS: Thank you.

JAIME FALCO: If I can, I just want to commend the district for offering things like that. Having learned Spanish and using it daily because of the skills I learned here. It's great that we have language and this one really hurts me too.

MR. GIULIANA: Consensus?

HEATHER GUAS: Alright, I'm still being amazed that I knew something about Spanish, but consensus over here? Okay. Over here? Alright, we are moving along.

MR. GIULIANA: Alright, next rows 46, 47 and 48. Now this is the elimination of 9th Grade Athletic Program, 9th grade, not middle school sports. \$66,800 for Coaches. \$8,096 for the related officials fees and \$36,800 for Transportation.

WILBUR PAN: So, to put this in terms that I can understand, this means we won't have Freshman sports teams, but we will still have JV and Varsity teams?

MR. GIULIANA: 9th grade would participate in JV, they would try out for teams and be able to participate at that level.

WILBUR PAN: So just basically no separate Freshmen team.

MR. GIULIANA: Correct.

WILBUR PAN: Thanks.

LOUIS FIGUEROA: Right, so I have a question. So, before we had talked about taking Naviance away from the Freshmen. I understand if the Supervisor of Guidance feels that's appropriate, that's fine. At this point now, we're looking at taking away all Freshmen sports. Now for those kids, in order for those multitude and I do believe we're talking about hundreds of kids, for those kids to get to the High School, they're going to need Transportation. Has that been factored into here as well?

MR. GIULIANA: Transportation, we already have shuttles built into the Budget.

LOUIS FIGUEROA: Enough? Enough for all those kids to go? Because I know in the past we haven't always had enough services.

MR. GIULIANA: I'm pretty sure but we'll check on that.

LAURIE HERRICK: Do we know how many 9th graders currently play sports?

HEATHER GUAS: On the Freshman teams?

LAURIE HERRICK: Yeah.

LOUIS FIGUEROA: How many play sports?

LAURIE HERRICK: Like on Freshman teams, like how many do we have on freshman teams?

LOUIS FIGUEROA: Mr. Malta is not here tonight but I would say it's in the hundreds. I would say a very good percentage of our kids at least try out and they use Freshman sports, as they do middle school, to see if they like something. And we have phenomenal Coaches and a Principal who welcomes the after school activity that's there, and it's really made it kind of like what you see at the High School, where you see kids hanging out because they want to be there after school in a positive...

LAURIE HERRICK: I think you and I have had...

LOUIS FIGUEROA: Many discussions.

LAURIE HERRICK: ... many discussions on...

LOUIS FIGUEROA: You know, I don't know if there's anything else I can say.

LAURIE HERRICK: I think this is a hard one. Do we know the competition, like are there other...

HEATHER GUAS: That's what I was going to ask...

LAURIE HERRICK: ...9th grade teams.

HEATHER GUAS: I know having had Freshman athletes that not every school fields a Freshman team, but I don't know how deep that goes.

LOUIS FIGUEROA: Excellent point. We don't have a problem fielding any Freshman team...

HEATHER GUAS: Right, but they don't always have competition when we go to play.

LOUIS FIGUEROA: But there's enough competition in the County that we can have a schedule. So, as some of us recommended, reduce the schedule, but continue to have all these sports. So instead of playing 25 games, maybe you play 15 or 20, but you're still with your Coach every day, you're still with your program, you're still being supervised and you still get a chance to do what you love.

LAURIE HERRICK: Is there a possibility for a reduced schedule? Could that be something that's on the table?

LOUIS FIGUEROA: That has been recommended.

LAURIE HERRICK: A reduced 9th grade sports schedule?

LOUIS FIGUEROA: Also...

LAURIE HERRICK: or capping teams? Like I hate the say that too...

HEATHER GUAS: That was suggested.

LAURIE HERRICK: but maybe capping teams? I know then we're set it like the same like we want to give everybody the opportunity, but what if, what other thoughts can we think of outside the box to kind of be like how do we sustain this, right? Because then we have to think about sustainability. Because we say, okay it's not on the table this year, but we know going forward that we're going to be cut possibly three, up to 3% again next year, so how do we look at sustainability to keep these teams or anything that's not always comes up on the chopping block and we're in the same way. So maybe if it's not, you know, like you said condensed, you know schedule when it comes to teams, maybe they participate at the same and I'm just, like, JV and Varsity a lot of times they travel together to their games, JV goes and then the Varsity goes after. So is there the opportunity, I know then we're extending nights, but what are other thoughts or options regarding this?

HEATHER GUAS: Well, when we add the Freshmen we add the number of buses. I mean if you look at the cost here and I'm looking at it too, I'm a big sports parents so this one is difficult for me, but it's the transportation is a large number, the officials is not a terribly large number...

LOUIS FIGUEROA: You know one of the things that we've talked about is...

MR. GIULIANA: 46.

HEATHER GUAS: Oh, the coaching is the big number.

LOUIS FIGUEROA: Well we've also talked about possibly raising fees, for athletics...

MR. GIULIANA: We haven't gotten there yet, it's on the list.

LOUIS FIGUEROA: I just want to make sure that's part of any conversation with cutting any sport.

MR. GIULIANA: It's on the list.

LOUIS FIGUEROA: Or activities. Thank you.

WILBUR PAN: Is there a Freshman sport for every sport that's at the JV and Varsity level?

MR. GIULIANA: No.

WILBUR PAN: No? Okay.

HEATHER GUAS: I don't know that we have consensus on this one. This is a no.

ANNA BRAUN: I would prefer that I would say no and I would like to go in further with what Lou said and see if there's any way we can, you know do a reduction in the number of games to keep something for the kids.

HEATHER GUAS: Yeah, I understand that. I do think when you look at the numbers, and I do not wish to get rid of freshman sports but when you look at the numbers, the

largest amount there is the Coaching, right, which doesn't change.

MR. GIULIANA: I think, you know the Coaching stipends are going to be paid regardless, so the potential would be reduction in transportation costs by reducing the number of games, away games, not home games.

ANNA BRAUN: So, I mean, maybe the stipends are different from when I was working, but some of them were based on the number of hours, so if there was you know instead of a 40-hour stipend, or what, you know if it was cut down to a 20-hour stipend, I don't know if we have our Union President here.

MS. TIBBETTS: Stipends are not the same as when...

ANNA BRAUN: That's what I wasn't sure...

MR. GIULIANA: They're not the same.

ANNA BRAUN: It's different? Okay.

LOUIS FIGUEROA: Another recommendation that also kind of feeds into this is a recommendation was made that we try to host more games, which would also take away, some of our competitors don't have as good of fields that we have or you know facilities, so to have potentially request, and I think Mr. Malta would probably have no problem doing this, asking some of those schools if they'd like to come see us, so maybe if we reduce schedule to 15 to 20 games and you can get 12 of those games at home, there's another big reduction on Transportation. Coaching sala... and again I don't want to get too far into this, these people put so much more time in than they get paid...

HEATHER GUAS: We can't, there's no way to reduce...

LOUIS FIGUEROA: ... to reduce any of this is almost a slap in the face and I appreciate, listen, I get where you're coming from and I thank you, Dr. Braun, but I would just hate to see us give them even less money for doing so much for our community.

HEATHER GUAS: Yeah it doesn't, when you look at the coaching stipends for the hours, it's insane as it is, the amount of effort and hear they put in there. Alright, so...

WILBUR PAN: Sorry, I just want to go back to my question I had asked a while ago. Again, just for the sake of clarity and transparency, this proposition came from Churchill, given that it's the 9th grade, correct? This suggestion.

MR. GIULIANA: Yeah, this came from the Churchill Team and the Athletic Director.

WILBUR PAN: So it went through the Athletic Director as well before it got to us.

MR. GIULIANA: Oh yeah, absolutely.

WILBUR PAN: Alright.

LOUIS FIGUEROA: So, let me just clarify that, if I can. I would assume we approached the school and the Athletic Director and asked for cuts that had to be made. And I would guess that you were probably told, I would only think, just from all these discussions that we've had for many years, that if we had to cut something, which is a bad way to start a conversation, so I think if you said if you had to cut something, 9th grade would be on the table, I still disagree with it.

HEATHER GUAS: Alright, we do not have consensus on 9th grade sports, so.

MR. GIULIANA: That's fine. Okay, rows 49 and 50. This is Graduation transportation. Students and their parents would be responsible for getting students to Graduation, and the same would hold for Staff having to get themselves over to Graduation. So, the Graduation transportation is \$34,500, that would be offset by having to pay mileage for Staff to get themselves to and fro and that's approximately \$2,600.

LOUIS FIGUEROA: I have a question on this. What is the fee that we pay for the Arena that we are in, for the three hours we're there? About? Approximately? I know it's, I'm not, again, I don't mean to put you on the spot Mr. Giuliana, but I'm just trying to...

MR. GIULIANA: ... a second...

LOUIS FIGUEROA: ... trying to figure it...

MR. GIACOBBE: If I recall last year, you guys looked at the cost of setting it up outside, it...

MR. GIULIANA: It cost more to do it here.

HEATHER GUAS: It cost more to do it here.

LOUIS FIGUEROA: It cost more to do it here?

HEATHER GUAS: Yeah.

MR. GIACOBBE: To rent all the chairs...

LOUIS FIGUEROA: Chairs are that expensive?

HEATHER GUAS: We wanted to do that, to do it at the stadium was more.

MR. GIULIANA: When we got into the costs to do it here, so, covered stage, we needed protection on the field, because you can't just put the chairs on the field, rental of the chairs. It all came out to a significant amount more than it did to continue to go to the Arena.

LOUIS FIGUEROA: So, can, may I just make a recommendation then? For the future? Maybe we look at different outlets, I know Rutgers does Graduations. I don't know, again, some of these schools that are probably already going there have the premium

dates, but I do think, if we're talking about, you know, saving money on Graduation, we want our kids to have a great experience. You know that's why I thought doing it at home is, is, it was you know very nice a couple years ago, but I know weather and all that has to come into it as well. But if it's a cost savings, if there's any way we can at least have it on paper somewhere that says well we've looked at these other places and we're getting the best deal. Best bang for our buck, that's all I'm looking for.

MR. GIULIANA: Graduation Facility \$19,000.

LOUIS FIGUEROA: Okay.

HEATHER GUAS: Alright, do we have consensus just about the Graduation transportation? Yes.

MR. GIULIANA: Okay, thank you. Okay, rows 51, 52 and 53. These are discontinuing late buses at Churchill \$199,030, discontinuing late buses at the High School \$181,861, and discontinuing late buses at Hammar skjold \$52,920.

LAURIE HERRICK: So, I'll clarify that this, because I think people will hear that and get concerned, this is not the activity buses to the High School.

MR. GIULIANA: No.

LAURIE HERRICK: These are just late buses.

MR. GIULIANA: Yes.

LAURIE HERRICK: Okay.

MR. GIULIANA: And I think there's conversation regarding at Hammar skjold moving those clubs and activities to the morning, so that kids would be able to participate in those in the morning, rather than not do anything at the end of the day if the late buses weren't there.

TIMOTHY CUMMINGS: How many kids do we think this may impact?

MR. GIULIANA: I don't have that number off the top of my head.

JAIME FALCO: Do we have any opportunity for alternate transportation then for families who may have need? Because I know that this is a valuable resource for working parents.

MR. GIULIANA: Not that we would provide.

HEATHER GUAS: No, and this was there last year. I appreciate the movement of activities at Hammar skjold to the morning. I personally struggle a great deal with discontinuing late busts at the High School and Churchill and I would ask that that be something that's like a last resort because I think it's, it creates inequity in access to clubs and activities for some children. But that's just me. Any other questions, thoughts there?

WILBUR PAN: Is there room to, any cost savings by reducing the number of buses, I'm relatively sure they're not come, all packed. Or combining routes so that one bus covers, I mean it would be a longer trip for the kids but could cut back on the number of buses that way.

MR. GIULIANA: We've divided the town into six zones just to try and, and we've done this for a number of years, and that's to make sure student's get close to home in a reasonable amount of time. This is not door-to-door service. There are key areas where students are dropped off. I don't know, I can't speak to you know, dividing up going from six zones to five, to four, to three. I think we just take that cost and just divide it up, and I don't know that we're necessarily going to get anything out of that.

LOUIS FIGUEROA: To President Guas' point, I do think that does, especially at the High School level, may lead to some opportunities lost for some of our kids that may need clubs or activities to put on their resumes for college, so I would hope we can factor that one out while we're voting. I would like to see the High School late buses potentially not be on this chopping block at this point, just for those kids who may need those extra components for their, for their colleges.

HEATHER GUAS: And for the point of just the public in general, this is not about Athletics. The students that are playing sports are not riding these late buses. They get out much later. As a sports mom, much later. This is just clubs and activities. ****inaudible comment from the side**** They sure do. I mean, I'm in the same place I was last year. I voted with a great hesitation to put that as a reduction on the Tentative Budget, because it is a very large amount of money that is not cutting people from the classrooms for our students, but it was among one of my priorities personally to get back when we had the opportunity to try to bring back, but that's my point of view.

JAIME FALCO: Just in looking at the numbers, the difference of the offsets and discussion of shortfall are approximately six-hundred and... almost \$670,000. This bussing we're discussing is over \$400,000 just to give relative perspective of how much wiggle room we have. I'm not saying I agree or disagree, it's just a statement of numbers.

HEATHER GUAS: Alright, do we have consensus on this? Begrudgingly?

LOUIS FIGUEROA: I mean, I would be more willing to eliminate buses at the...

HEATHER GUAS: Do we want to do a grade by grade?

LOUIS FIGUEROA: Can we do that? That would just fit me, me personally...

HEATHER GUAS: Do we have consensus on HUES? Yes, okay we have consensus on HUES. Do we have consensus on Churchill?

MR. GIULIANA: Hold on.

HEATHER GUAS: Oh, I'm sorry.

MR. GIULIANA: Alright that was Hammarskjold, consensus was a, that was a yes?

HEATHER GUAS: Yes.

MR. GIULIANA: Thank you.

HEATHER GUAS: Do we have a consensus on Churchill? Yes, okay we have consensus on Churchill. Do we have consensus on the High School?

LOUIS FIGUEROA: No.

HEATHER GUAS: We do not have consensus on the High School.

MR. GIULIANA: I'm just keeping a little tally here on the side, so, I mean obviously these are hard decisions, hard discussions and hard decisions.

HEATHER GUAS: I really appreciate the thoroughness of the discussion here because this has always been, well we haven't always had to do this, but last year this was horrible, but this is even harder in this format.

MR. GIULIANA: So, you know we have, as I said earlier, we have a little bit of a buffer, that was about \$669,000, so far we've taken almost half of that, so just, so everyone's aware. Okay.

HEATHER GUAS: 54?

MR. GIULIANA: Row 54. 54 is a reduction to bus driver schedules from 8-hour to 7-hours a day.

HEATHER GUAS: And we said that didn't have any impact on the actual bus routes for the student?

MR. GIULIANA: No.

LOUIS FIGUEROA: Does that affect, um, they're still considered full time employees?

MR. GIULIANA: Full time with benefits.

LOUIS FIGUEROA: With benefits, okay.

MR. GIULIANA: But it would be, salaries would be based on a 7-hour day and that is \$264,497.

LOUIS FIGUEROA: Now, does that take into consideration what we just voted on? For instance the reduction of some of those...

MR. GIULIANA: Separate. Completely separate.

LOUIS FIGUEROA: So that would, so the reductions we were talking about, as far as like Middle School and Churchill routes and all that, has no affect on that? So it's...

MR. GIULIANA: Right, so the Churchill routes for late buses are contracted buses because we can't handle that.

LOUIS FIGUEROA: Gotcha.

MR. GIULIANA: The Hammarskjold routes are based on our buses, but we should still be able to do that.

LOUIS FIGUEROA: Thank you.

MR. GIULIANA: Or, I guess I shouldn't say that because the consensus was to reduce, but it's not, it's extra. It's extra on their schedules.

LOUIS FIGUEROA: So, so in theory, and again I, I'm not, I don't want to pin you down, but we were talking about the High School and still having continuation of the buses there, the, the, but there are no...

MR. GIULIANA: They're contracted services.

LOUIS FIGUEROA: But they don't have to be, if we're not, the buses that go to HUES don't go to HUES anymore. Right? Because those are our buses.

MR. GIULIANA: Depends on the schedule.

LOUIS FIGUEROA: Gotcha. I just want to make sure that...

MR. GIULIANA: The Hammarskjold schedule is different than the High School.

MS. FORSBERG: Late buses are overtime for the drivers.

LOUIS FIGUEROA: So that would mean we couldn't redu... well, I get it.

MS. FORSBERG: It's beyond...

MR. GIULIANA: Beyond the regular work day.

LOUIS FIGUEROA: That would be a different number.

MS. FORSBERG: Right, and at the High School late buses run when elementary students are being bused home so we can't use our drivers to do that.

LOUIS FIGUEROA: Right, that's understandable. Thank you.

MR. GIULIANA: So, 54.

HEATHER GUAS: Alright, 54 do we have consensus on reducing the length of the day? We are good for that, yes.

MR. GIULIANA: Okay. Row 55 and, well, we'll keep taking them individually. Row 55

is discontinuing absorbing the credit card fees for online payments, so that would, that fee would be incurred by the credit card holder, that's worth about \$120,000.

HEATHER GUAS: Are parents able to come in and pay with a check rather than paying online with a credit card?

MR. GIULIANA: The registration all has to be done online.

HEATHER GUAS: Okay.

WILBUR PAN: Can you use a debit card? I think if you use a debit card there's no fee.

JAIME FALCO: It's a lower transactional fee, but there's still a fee.

WILBUR PAN: Okay.

MR. GIULIANA: But there's still a fee.

WILBUR PAN: Okay.

HEATHER GUAS: How long has the district been absorbing that fee?

MR. GIULIANA: A number of years. Long time. Since we put in the online...

HEATHER GUAS: Community?

MR. GIULIANA: ... Community Pass.

HEATHER GUAS: Alright, questions or consensus on that?

WILBUR PAN: Lots of restaurants have an upcharge.

HEATHER GUAS: Yeah, consensus? Sadly, yes.

MR. GIULIANA: Okay, next one will not be a popular one, but this is also related to fees. This is increasing the fees for clubs, activities and athletics to \$30 and \$125 respectively, and that is, that calculates out to be \$191,070.

TIMOTHY CUMMINGS: Can you share the current rates?

MR. GIULIANA: Current rates are...

HEATHER GUAS: Currently athletics are \$50.

MR. GIULIANA: Yeah...

LOUIS FIGUEROA: Yeah, and clubs are \$15.

MR. GIULIANA: Yeah.

LOUIS FIGUEROA: And how long has it been that way?

HEATHER GUAS: 15 years I think?

MR. GIULIANA: About 15 years.

LOUIS FIGUEROA: Okay. So, when you look at it that way, it does seem like there's some room. One other concern that has come up before, is families with multiple children, and I think maybe at some point we could talk about capping.

MR. GIULIANA: We tried looking at that and it doesn't work, but we can talk further about it.

LOUIS FIGUEROA: Alright, I'd like to talk a little bit further about it, that's all. Thank you.

ANNA BRAUN: And then, how much, if you were to raise these fees, how much then would it cover of these stipends for these after school clubs? Would you raise the number of kids necessary to be enrolled in a club in order to run a club?

MR. GIULIANA: No. No, it's the same numbers. We haven't looked at raising the number of students that need to participate in each of those. This is based off of the participation rates that we've been able to document.

TIMOTHY CUMMINGS: Is there a opportunity for people who don't meet a certain income threshold?

MR. GIULIANA: Yes. We already have free and reduced and those students do not pay.

HEATHER GUAS: Alright. Sorry I'm taking the deep breath on that number as with multiple children playing in multiple seasons, that's a lot, but I understand the need. 15 years with no increase is a very long time. Do we have consensus on this side for this? Wilbur are you okay with this one?

WILBUR PAN: I'm just looking something up really quick.

HEATHER GUAS: We'll be back to Wilbur in a moment. Over here, consensus? Alright, back to Wilbur?

WILBUR PAN: Yes.

HEATHER GUAS: Yes, okay.

MR. GIULIANA: Alright, row 57 and 58 are non-personnel, non-transportation, non-athletic. These are elimination of the Staff Management portion of Genesis. The Genesis contract that's worth \$5,623. We're going to look at doing that in an alternate means, correct? And the next one is the elimination of the Oracle licensing fees, that is the database and we're going to do that through a different database process in house. That's \$2,431.

HEATHER GUAS: Are we okay with that over here?

MR. GIULIANA: That should be an easy one.

HEATHER GUAS: Over here? Yes, we feel that is an easy one. Next one is less so.

MR. GIULIANA: Okay, row 59. We'll take that one on it's own. The budget had, the budget bottom line has included in it two new BCBA positions that were requested from the Special Ed department. The Department has come back and said that the department can remain in compliance with only one of those and that the second one can be removed from the budget. So this is removing the second one from the budget, that's worth \$99,353.

WILBUR PAN: It's, it's good that compliance is being maintained, how about the workload?

MS. SULTANA-LOROCCO: Well, this is, right now we have two, this is going up an additional position, so actually more kids will be serviced next year.

WILBUR PAN: Okay.

LOUIS FIGUEROA: Yeah, so instead of four, we'll have three, but it's still one more than we have this year.

MR. GIULIANA: Correct.

LOUIS FIGUEROA: Okay I just want to make sure the math fits for everybody...

MR. GIULIANA: That's correct.

LOUIS FIGUEROA: ...that's a big deal, that's the only reason why I'm saying yes to this.

HEATHER GUAS: That will be able to meet the IEP's?

MS. SULTANA-LOROCCO: Yes, absolutely.

HEATHER GUAS: Okay.

MS. SULTANA-LOROCCO: Yeah, but we've been outsourcing some of the, going through another budget line, because we've had so many, but we're still able to do that with the third BCBA, and then hopefully down the line we would go back to the...

HEATHER GUAS: Alright, consensus on this? Okay with this? Okay with this? We're good with that.

MR. GIULIANA: Okay. Okay, row 60, 61, 62 and 63. So, I'm going to start out with row 60. But let me go through row 63 before there any reaction, okay? So, row 60 is the elimination of Contracted Therapeutic Mental Health Services. That would be

replaced with three dedicated 10-month Student Assistance Specialist positions. This has come from the Administrators who are boots on the ground with this. So, the reduction in the contracted services is \$472,500, and then each of the three positions that would be created to provide this service, would come in at \$102,863.

HEATHER GUAS: So, saving about \$170,000?

MR. GIULIANA: Yes, saving about \$170,000.

WILBUR PAN: Are the positions being eliminated, those are outsourced positions?

MR. GIULIANA: They're outsourced.

WILBUR PAN: Okay, and the replacement, is that in-house? Or...

MR. GIULIANA: It would be in-house, we'd be filling those positions with new people.

WILBUR PAN: Great. All for in-housing things whenever possible.

LOUIS FIGUEROA: Yeah, especially with our own people.

ANNA BRAUN: Which is what we used to do, is that correct? Before we contracted out?

MR. GIULIANA: Not with Mental Health Services.

ANNA BRAUN: Oh, okay.

LOUIS FIGUEROA: So, with this particular move, I just want to make sure, so you're eliminating the positions from the contracted now. In terms, normally, the contracted services are more stringent in terms of how many kids that they can service, and we have a little more flexibility, but we still want to make sure we do the job. So I want to make sure that this will handle the student, because I, I'm not, and I know none of us here want to see any Mental Health reduction, but when you say our own people, that makes me very excited about the possibilities.

MR. GIULIANA: This should actually improve...

LOUIS FIGUEROA: That's what I want.

MR. GIULIANA: ... because one of the issues that the District has experienced is that we seem to have become a training ground for the contracted services, so the people come in, they train, they learn what they're doing and then they leave. So, we have this revolving door. Hiring our own staff should eliminate that revolving door issue and be able to provide additional, a better level of service.

WILBUR PAN: Continuity of care is far better in these situations, than getting the doc of the day.

HEATHER GUAS: And I always believe in our won staff more than outside.

TIMOTHY CUMMINGS: In terms of licensure, it's an even trade? The people coming in would have the same level of licensure as the ones going out?

MS. SULTANA-LOROCCO: Social Workers, they have different types of licenses that they're hiring through the outside the contractor providers and they're brand new, so the ones that they're bringing to interview with us, they're, you know, wet behind the ears and we start giving them scenarios and they're having a very difficult time answering the questions that we're giving them, and our people are, you know a little more seasoned. You don't get better than you know an East Brunswick employee that...

LOUIS FIGUEROA: So, it sounds like addition by subtraction.

WILBUR PAN: Yeah, and continuity of care outweighs the licensing thing I can tell you, absolutely.

LOUIS FIGUEROA: Thank you.

HEATHER GUAS: Alright, consensus on that? We're good? We're good? We are good there.

MR. GIULIANA: Okay.

HEATHER GUAS: Line 64.

MR. GIULIANA: So, we can take, take 64 and 65. Okay, 64 is, affects Grades Seven to Eight Band and Orchestra and 65 is Grades Five through Six Band and Orchestra. This is the elimination of the co-teaching model in both instances. These are positions and the dollar value is for the first \$223,331 for the second one \$191,206.

HEATHER GUAS: But that's not an elimination of the program.

MR. GIULIANA: Not the program, but it is the elimination of positions.

LOUIS FIGUEROA: Okay, so, just to be clear, because I think everybody should know this, the program will stay, there will be no effect to students other than the fact they there'll be bigger classes to deal with...

MR. GIULIANA: Right.

LOUIS FIGUEROA: ... which is a, which is a factor. You know, I mean that is definitely a concern.

ANNA BRAUN: Yeah, what's the maximum number of students a teacher can have by themselves?

DR. BOLEY: Currently our policy is 25.

ANNA BRAUN: Okay, so...

MR. GIACOBBE: It's not codified in the law.

ANNA BRAUN: It's not codified in the law. Huh...

LOUIS FIGUEROA: Well, unless you're talking about like, room space, which we're not talking about here.

MR. GIULIANA: The only thing that's codified, excuse me, the only thing that's codified in terms of students is self-contained Special Education.

ANNA BRAUN: Okay, okay because just realize, I mean obviously I'm biased, because I taught at Churchill, I taught Churchill Orchestra. You know and I had classes of over 40, I think I had a class of 50. Now I can't imagine how in the world one teacher could handle a class of 50, and I want you to think about this too, you're talking about 500 kids at Hammarskjold who are in the Band and Orchestra program and the same at Churchill, about 500 kids in Band and Orchestra. So, that's an awful lot of kids for one staff, or you know two staff members to handle. I don't see how that is possible, knowing the program.

LOUIS FIGUEROA: Can I ask, can we get numbers on these class, prospective numbers in other words how many kids are in these classes now, and if the similar number will be in those classes next year? If we can do that at some point.

MR. GIULIANA: Making a note of that.

LOUIS FIGUEROA: I think that would help us to make any decisions on the co-teaching model because I do understand and agree with you it's difficult at best.

ANNA BRAUN: I mean, I went to their concerts, so I saw, I count, you know because I'm always a numbers person, I counted up how many kids are participating, I mean.

LOUIS FIGUEROA: It's a great program.

ANNA BRAUN: It's amazing, right? 500 kids...

LOUIS FIGUEROA: Gotta love it.

ANNA BRAUN: ... in one school? And this really does tie into, and I know you said we were going to stop at 65, but this also ties into 66 which is eliminating 4th Grade Band and Orchestra. And again, you're talking, you know off the top of my head, 475, 475 kids participating in that program in fourth grade, that's like the size of an elementary school. Now, instead of throwing out the baby with the bath water, which is kind of what this looks like, was there any thought given to eliminating some of the after-school stipends. I mean I know it's not the same, but you do have a District Band concert which involves teacher stipends, you have a District Orchestra which involves a number of stipends, and then the corresponding concerts, you know you have the after-school Band and Orchestra and Jazz Band at HUES and at Churchill. At the High School there are after school, you have an after-school Jazz Band, you have you know various Choral programs, instead of eliminating teacher positions where you're,

you're basically destroying a program by eliminating that many staff members. I would rather see the stipended positions eliminated or reduced to at least accommodate the children during the school day.

HEATHER GUAS: This, I'm going to Devil's Advocate a little bit...

ANNA BRAUN: Sure.

HEATHER GUAS: The, and I'm sorry because we were trying to stay with just 64 and 65, but if you look at the final column, the numbers on those three rows in that final column just, and it's not a just, but on the Orchestra programs alone would more than eat the entire little bit of wiggle room that we have. That would be all of it. So, Orchestra would mean it would be impossible to try to work with busing, for access for other children, or sports that people are saying is a priority. It would be a very focusing of just one priority, and I do believe in music for children. I think it's a developmental part of the brain that they need to have access to, but we're not talking about getting rid of 5th and 6th, and 7th and 8th Grade, it is a change in staff, but stipended positions aren't going to also eliminate health benefits which is, I mean that's, that final column, that's a lot of money there.

MR. GIULIANA: Just to put in perspective, those three items are 800 and, about \$807,000. The stipends, and I understand what you're saying, but stipends wouldn't come to, they wouldn't come to a tenth of that.

HEATHER GUAS: But the seven, the 5th and 6th and 7th and 8th is not to get rid of the program, it definitely will create challenges but it's trying to maintain the program.

ANNA BRAUN: Right, so it, you would go from, well again, I'm just, because I just did, did it adding in, from the elementary you would go from thirteen and a half staff, down to five. Did I do that math right? You go from thirteen, this is Churchill, Hammar skjold and Elementary music which is four teaching positions. So, 13.5 teachers currently to 5 and you're servicing approximately 1,500 kids, now with five teachers. I don't see how that's possible.

DR. BOLEY: Well I guess with the fourth grade elimination that the students wouldn't be serviced, it would be...

ANNA BRAUN: Oh, yeah you're right. So you currently have a thousand students between Churchill and Hammar skjold, because there's about five hundred in each school.

HEATHER GUAS: Okay can we work to separate them a little bit? Can we work on 64 and 65 before we get to 66?

JAIME FALCO: I just have one remark actually, about 64 and 65. There was no co-teacher here when I was in the orchestra here in the 90's, when did we bring in the co-teaching model? For the orchestra? Because I remember maybe...

DR. BOLEY: I would say maybe 10 years ago?

ANNA BRAUN: It hasn't even been that long. The reason that we ended up with two teachers and this ca-, this was when I was teaching, because I had over 40 kids in a class, and you know, by the, I mean, you think about it, 40, I think the highest I had was 52 something ridiculous like that, by myself, which is you know impossible to manage, which is why these extra positions were added. And you think about the fact that these are elective classes, they're servicing an awful lot of kids, you have to have someplace for the kids to go for electives. And here, you're able to accommodate that many, you know 500 in Hammarskjold between the Band and Orchestra and the same thing at Churchill. So that's a place where I don't think you could, you could run, I don't see how you could run the program with the numbers that we currently have. And the large, the number of I mean the class sizes you know. And at Churchill they run Orchestras every single period.

LOUIS FIGUEROA: So, just again if we can get numbers on what currently is being done, because I want to make sure we're not looking at 50 in one class and 35 in another, I mean presently, and then also what the projections would be, because I agree with you Dr. Braun, I don't understand how we can, would be able to really service all of our kids.

MR. GIULIANA: You're looking at the ratios current to proposed?

LOUIS FIGUEROA: Yes, that's what we need. Alright, thank you.

ANNA BRAUN: I'm just surprised that you didn't have those, that, like, you didn't have those numbers.

HEATHER GUAS: I'm gonna ask, where did those numbers, or these recommendations, these came up from that department?

MS. TIBBETTS: I'm not looking at anything.

HEATHER GUAS: Okay, I'm sorry.

MS. TIBBETTS: There's a list somewhere with notes of who gave what but I don't have it in front of me.

HEATHER GUAS: Okay. Alright. On 64 and 65 do we have consensus on this? And over here? Alright. We are waiting I think, we are waiting for more information.

MR. GIULIANA: I'm looking to see if I have that information. If I do, I'm happy to share it with you, if I don't, no, I do not, I have to go back to some other notes.

ANNA BRAUN: I mean, I do have the Orchestra numbers, do you want me to read them off? Or would you prefer to get them...

MR. GIULIANA: Yeah, let us do that.

ANNA BRAUN: Okay, perfect.

MR. GIULIANA: Okay, so where did we stand on this one?

HEATHER GUAS: No consensus on 64 and 65.

MR. GIULIANA: No? Okay. Row 66 is the elimination of four teaching positions related to 4th Grade Orchestra and Band. This was originally slated for reduction in the Fiscal 25 budget but received a one-year reprieve. This item is \$382,412.

WILBUR PAN: So just in terms of the number of students that participate in fourth grade music, last time I checked it was 75% of the students. Is that still true? Okay, so we've been talking and I'm not trying to pit one program against another, but we've been talking about the number of kids serviced by these programs. I find it very hard to justify eliminating a program that three quarters of the fourth grade participate in. In addition, from a developmental standpoint, getting music in, at this age, is critical, if these kids are going to have any chance at pursuing this long term. You can't just push this off to fifth grade. It doesn't work, it doesn't work that way. So, I have a hard time with this one.

LOUIS FIGUEROA: May I also just, so, I would like to know that, I know you mentioned 75%, I want to know what the number of students total, not the percentage, the number of students total, and if we can get a breakdown by each school, I think we need to look at this one again. This concerns me as well. I think this is, you know, the beginning of the love of learning music and I get it, listen I know these are all tough, but I mean, if, these are our babies and I just think we need to do better.

ANNA BRAUN: and then of course the other issue is, the way that the program is works, is that when they're going up into fifth grade, they have an elective class. So that's where you're getting you know 30, I think my classroom I could fit 39 kids in my classroom when I was at Hammarskjold. So, you can't have 39 beginners at one time. So the whole idea is when they're starting in fourth grade, you're, they're learning in small groups, it's a pullout program. So that they play for a year, before they get to Hammarskjold.

LOUIS FIGUEROA: And this is, please, just because I don't know the answer so I'm asking, this is all happening during the school day?

ANNA BRAUN: Yes.

LOUIS FIGUEROA: Okay, has there been...

ANNA BRAUN: Now, oh I'm so sorry.

LOUIS FIGUEROA: No go ahead.

ANNA BRAUN: I mean there's an after-school component...

LOUIS FIGUEROA: Okay.

ANNA BRAUN: ... because what happens is you have kids from all eight elementary schools, all the Orchestra kids rehearse for I don't remember how many weeks, so 10 weeks, and...

LOUIS FIGUEROA: So, all the fourth grade?

ANNA BRAUN: All the fourth grade...

LOUIS FIGUEROA: ... get together.

ANNA BRAUN: ... to fill the stage.

HEATHER GUAS: May I for a moment?

LOUIS FIGUEROA: I've seen them perform; I just didn't know...

ANNA BRAUN: Yep.

HEATHER GUAS: May I just for a moment. If we are looking at, as a group, not touching 64, 65 and 66, we are not making the budget. We are just not. If we are looking at the costs we talked about earlier, keeping for sports which was...

MR. GIULIANA: \$101,000. So, right now, we've had no consensus on the 9th grade athletics, and the High School late buses.

HEATHER GUAS: Okay, so if we were to keep our no consensus on 9th grade athletics and High School late buses which allows our students to have equal access or more greater access, and we were willing to do the reduction on seventh and eighth grade band staff and fifth and sixth grade band and orchestra staff, then potentially we would be able to keep fourth grade orchestra.

MR. GIULIANA: Correct.

HEATHER GUAS: So, but we cannot, even if we get rid of, if we say fine, get rid of 9th grade sports, get rid of late buses, I don't think we have the wiggle room to keep all three of these and make our budget, at all. I love these programs, because these are rich and these have developed over the years, but we can't, just that one block of all those Orchestras, we can't keep it the way it is.

LOUIS FIGUEROA: So, what I'm asking President Guas, is if we can, look to modify but not take them out is I guess what I'm asking. And I don't, that's why, you know, if you're telling me the kids go every day to a class, is there a way to not have it be every day...

ANNA BRAUN: It's every other day.

LOUIS FIGUEROA: ... okay so maybe that even helps us in maybe reducing it kind of like what I said with sports. If we can reduce the program but not eliminate it, we're still saving some money and maybe have, you know, traveling teachers to the different schools and instead of having it every other day...

ANNA BRAUN: Well, that's the way the elective program works, so it would be whatever elective.

LOUIS FIGUEROA: I mean, we would have to think outside the box in a sense.

HEATHER GUAS: What I'm saying with these numbers though, is if we were willing to have consensus on for the Tentative, eliminating the co-teaching model at fifth and sixth, and seventh, and eighth, it would stop us from being able to save anything else moving forward, but we could keep fourth grade orchestra.

LOUIS FIGUEROA: So, okay. So, that would be line 64, 65 you're saying?

MR. GIULIANA: 64, 65 we would need to have consensus on, and then 66 can potentially come off.

LOUIS FIGUEROA: So, basically what I'm hearing is that we would not be reducing program then, but we would be making class size quite large, which could, would be a problem. I mean, there are times when it will be an issue.

HEATHER GUAS: But we would be able to save fourth grade.

LOUIS FIGUEROA: But we'd be able to save fourth grade? Potentially?

ANNA BRAUN: And, and the thing is, I mean, you really need those numbers. Without the numbers in front of you, you know, maybe you could get away with two, you know, one and a half teachers, I don't know. I mean you have to look at those numbers, but the way it is right now, yeah.

WILBUR PAN: For eliminating the co-teaching model, do we actually lose teachers?

ANNA BRAUN: Yeah. Yeah of course. You're losing 8.5 teachers.

WILBUR PAN: I'm leaving out the Grade 4. Just 5, 6, 7, 8. So that's four and a half.

ANNA BRAUN: Okay, yeah four and a half teachers.

LOUIS FIGUEROA: I would just ask if we could possibly revisit this after we get all the numbers in, because I do agree with Dr. Braun, I think we need the numbers and if we can potentially be creative, we can make sure we can keep programs, and it may mean that class sizes were going to be big, but it's possible that the bigger class sizes maybe can get some kind of relief. I'm not sure but we'd have to look at everything.

HEATHER GUAS: My concern is that the Board understands, that if we are not willing to do anything with line 64, 65 and 66, that we are making a decision that everything else in here that says it has to be cut, has to be cut and we have to go find something else to cut, because that puts us over the wiggle room that we had, which means getting rid of bussing, getting rid of, we're, you know you're trading, and it's a painful trade, but we're talking about if we want to save all of this Orchestra exactly as it is, getting rid of 9th grade athletics, just like that.

LOUIS FIGUEROA: Well I think what we're saying, I know I'm saying, is I think I'd like to see all the numbers before we make a decision on any of those programs with the

understanding that if it has to get to the point where they're bigger class sizes but we can possibly save fourth grade, I think that's more reasonable.

MR. GIULIANA: Can I make a suggestion? So, ultimately, we've got to get all this data into the budget system and our next meeting is the Tentative Budget Adoption. Can I make a suggestion that we take a consensus, reverse a consensus on 64, 65 for the time being, doesn't mean it's done, but it allows us to at least get the budget in a tentative place for approval, and then we can in the meantime we'll gather the data that has been requested, and additional conversations can take place.

HEATHER GUAS: Because they continue to work on the numbers, every time I talk to them they are still working on the numbers, that evolves every day. But, if we, if we don't come to some consensus here...

LOUIS FIGUEROA: Understood.

HEATHER GUAS: We have no Tentative Budget.

ANNA BRAUN: Yeah, I understand.

HEATHER GUAS: Alright, so again, let us go back to 64 and 65, can I have consensus just on 64 and 65? Are we...

LOUIS FIGUEROA: Yes, discuss more later.

HEATHER GUAS: ... and over here? Okay.

WILBUR PAN: No.

HEATHER GUAS: No?

WILBUR PAN: No. Well, let me ask a question first. Okay, quick calculation, the music program is going to save us a total, with the proposals that are here, the music program is going to save us close to \$900,000, right? I don't see any other sector of the budget, giving up that, saving us that much. So why is it that we're looking at the music program to save us an outsized chunk of budget money.

HEATHER GUAS: Well, we were just talking about, just now, only 64 and 65.

WILBUR PAN: Sure, but I'd like to know how, okay, so 64 and 65 combined that's uh what, \$420,000. Again, that seems like an outsized number compared to the other areas that we've been looking at in the budget.

LOUIS FIGUEROA: Because you're looking at positions.

WILBUR PAN: I understand we're looking at positions, but it...

MR. GIULIANA: We still have another page to go...

HEATHER GUAS: The other page has some very large numbers on it that are

taking...

ANNA BRAUN: Can we come back? Can we come back to this, only because, you know it's, I'm looking at this and it's like a blood bath. You know, how many more staff are we losing in the other areas. Could we just table this temporarily and come back?

MR. GIULIANA: Alright, why don't we move on, we can do that.

HEATHER GUAS: We can do that.

MR. GIULIANA: And we'll come back to 64 through 66.

HEATHER GUAS: 67.

MR. GIULIANA: So, 67, reduction of one PE teacher at Hammarskjold, this is due to enrollment.

HEATHER GUAS: Questions? Consensus? Over here? Over here? Okay.

MR. GIULIANA: 68. This is a reduction of sixth period assignments associated with increased class sizes in Social Studies, Math, English and Science. This is at Churchill. This came from Churchill Junior High School, the administration.

HEATHER GUAS: This is not a reduction in staff. This is a reduction in the sixth period stipend.

MR. GIULIANA: This is not staff. It's increases in class size; I do not recall what the benchmark was for that...

DR. BOLEY: 28

MR. GIULIANA: 26-28.

TIMOTHY CUMMINGS: Where is it currently?

MR. GIACOBBE: 26.

MR. GIULIANA: No. The range would be from 26-28.

HEATHER GUAS: Where is it now?

MR. GIULIANA: 22-24 is right now.

HEATHER GUAS: I'm gonna say as an English teacher who's done that kind of increase, you feel it, you absolutely feel it, but at the same time those increases save staff. And I want to save staff. Alright, we're good over here. We're good over here? Okay.

MR. GIULIANA: Okay. Alright, 69. 69 is for Hammarskjold and it's revising the Hammarskjold school schedule to align with the K-4 model, this results in the

reduction of 10 teaching positions, \$956,030.

ANNA BRAUN: Could you explain a little bit more how that would work and, yeah.

MR. GIULIANA: (To members of the public speaking among themselves) Excuse me, could you please keep the conversation down, if you need to have a conversation, take it outside because it's distracting as we're trying to talk up here. Thank you.

DR. BOLEY: This proposal would mimic the K-4 schedule, so in K-4 the children have one special a day, so that would be the model at Hammarskjold. It would eliminate the A and B Day schedule, it would just be the one regular schedule, the Language Arts and Social Studies teacher would have the children half the day, the Math and Science teacher would have them the other half, they would have a lunch period, and they would have a special period.

With this, all of the cycle topics and most of the elective topics will be maintained and they will be the specials. It also reduces the world language offering, so that the children would select their World Language and start level one in seventh grade now. We've heard a lot from parents that their children for Graduation requirements are having to take higher and higher and higher levels once they're in High School and it's very rigorous for them. Also, we've heard about the transition to Hammarskjold, and you know, mimicking what they're experiencing in Elementary School could ease that transition for the students.

So, again the students would have that one prep a day, that one special area a day like they have in the fourth grade, that's what the fifth graders would have, and we would keep the cycle. So, the topics of the cycle, so they'd have two PE's a week, as mandated, they'd have the STEM for half the year and the Computers in the Classroom for half the year, they'd have French or Spanish, say, one day a week, Music and Movement and Art, half of the year, half of the year. Sixth graders would have two PE's, a STEM half the year, Coding half the year, a Spanish/French one day a week, and then the Theater and Family Consumer Science for half the year.

LOUIS FIGUEROA: I have a question on that, and I appreciate Dr. Boley, you're giving us that. So, what are they losing? Basically, if you said, what's the main difference for the public? To say, okay, if we were to say yes to this, what's the main difference? And then I want to piggyback that on asking, because you mentioned on how the transition would be easier from Elementary to the Upper Elementary, but how will that affect transition from Upper Elementary to Churchill?

DR. BOLEY: So, now the children have a cycle and an elective. So, one day on A Day, they have their cycle, on B Day they have their elective. And they also have to commit to a World Language in Fifth Grade. So, by the time they get to, you know most colleges want to see three years of the same language, so by the time they get to 9th, 10th, 11th Grade, they're in level six. And we've heard a lot of complaints from parents about the rigor of that. So, in elementary school, the children have one special a day. They go to Art, they go to Music, they have PE. So, this would mimic that schedule, and make it an easier transition for them coming in. And also, they would have more of an exposure to World Language, they wouldn't be committing to their World Language until 7th Grade. So that would level down a little bit, the rigor of High

School for that.

LOUIS FIGUEROA: Okay, but then their transition from, may be a little harder going into Churchill because they're so used to the Elementary model when they hit seventh grade?

DR. BOLEY: Well, perhaps they would have that opportunity for that elective in the, when they're in the TCU's which is a self-contained environment, for now...

MS. TIBBETTS: And they're a bit more mature...

DR. BOLEY: Yeah, they are. And I would say the programming could be maintained in this structure. You know, the courses that are being offered, are pretty much identical to what is being offered now. It wouldn't be the full year, it would be half a year, half a year, to have that exposure.

LOUIS FIGUEROA: Okay, thank you Dr. Boley, I appreciate that.

ANNA BRAUN: Okay, so just, just so that I understand. So, you're eliminating electives? Like, like you can have a full year Art elective that wouldn't happen anymore because you would have to have a cycle? Because...

DR. BOLEY: It would be half a year, it would be linked with the Music and Movement, so half the year they would have that, the other half they would have Art.

ANNA BRAUN: And where would, I'm just throwing it out, where would Band and Orchestra fall, how would that work?

DR. BOLEY: I guess it would, it would look like the fourth-grade model.

ANNA BRAUN: which is?

DR. BOLEY: Which is pullout.

ANNA BRAUN: So, there would be no Band and Orchestra elective, anymore, at HUES.

WILBUR PAN: Just to broaden that, can you be more specific as to which 10 positions? I mean, I know we're not talking about people, but departments or can we not get there in open session?

HEATHER GUAS: We...

LOUIS FIGUEROA: I would hesitate to do that.

HEATHER GUAS: Right, we can't...

LOUIS FIGUEROA: Only because it would be easy for people to figure out

HEATHER GUAS: It violates peoples rights.

JAIME FALCO: Okay, how many days a week are children currently in that fifth and sixth grade receiving foreign language instruction?

DR. BOLEY: Every other day.

JAIME FALCO: Okay, the reason I ask is because there is a critical learning opportunity for language and having children commit later will delay their ability to learn fluency in my opinion. Thank you.

HEATHER GUAS: Any other questions?

JAIME FALCO: I have one more question. If we did not revise for the item, if we did not go with a K-4 model, to reduce the teaching positions, have we explored alternate means of having electives which may reduce less positions?

DR. BOLEY: Less offerings?

JAIME FALCO: Yes, less offerings but we still maintain some of the educators so that there is proper support for our teachers and students have their best opportunities.

MS. TIBBETTS: Instead of cycles, but that's the scheduling issue, is who wants what...

DR. BOLEY: Right, in an effort to maximize staff schedules when the students have so many, you know five choices of world languages, five choi- you know multiple choices of electives...

JAIME FALCO: Sure.

DR. BOLEY: ...some of the classes are small. So, in an effort to maximize scheduling, this model was looked at.

MR. GIULIANA: Please.

MS. TIBBETTS: At Churchill, you're in mixed grade levels, right? So, if an elective is being offered, three grade levels worth of children can go in there, so it's pretty easy to fill classes. At Hammarskjold really the electives have been grade level specific, so if you're thinking about one particular elective that students are choosing across a variety of them, we've had a difficult time kind of filling those classes.

DR. BOLEY: Too many offerings.

MS. TIBBETTS: Significant imbalance in how big those class sizes are compared to the, you know, everywhere else, really, in the schools.

JAIME FALCO: So, reducing then, the course offerings and streamlining this, as opposed to an All or Nothing, is that something that still can be explored?

MS. TIBBETTS: It's just a matter of where you would put it in the schedule, so that's

what we have now is we could do electives instead of Cycles, right, we could do one or the other, but you're not going to reduce this number of ... because you want to have a lot of options for them. So, you're not forcing them into something that they don't want to take for the entire year.

JAIME FALCO: Understood. Thank you.

HEATHER GUAS: Anyone else have more questions? Thoughts?

ANNA BRAUN: I've kind of lost track, Mr. Giuliana can you give me an exact number of teaching staff positions that you're looking to cut on all of these pages, what's the total number?

MR. GIULIANA: I don't have the total, I don't have the total struck on this document, I can do that after.

ANNA BRAUN: Yeah, I'm, it seems like an awful lot.

MR. GIULIANA: It is.

ANNA BRAUN: I mean, that's crazy.

MR. GIULIANA: It's not just does it seem, it is.

ANNA BRAUN: Yeah, I'm not seeing, and maybe that, maybe it's not on here because of you know RICE, I'm not seeing any administrative cuts. I'm not seeing any you know, salary freezes administratively, it's all everything is coming from the teacher's union. I just want to make sure I'm reading this correctly.

HEATHER GUAS: We can't discuss...

ANNA BRAUN: Yeah, I know.

HEATHER GUAS: We can't discuss personnel issues here, we have more of the budget to discuss in Closed...

ANNA BRAUN: Okay.

HEATHER GUAS: ...so he can't answer that question without violating anyone's rights.

LOUIS FIGUEROA: Well, but I think the issue is, there are additional cuts that could be made that are administrative that we just aren't going to be able to talk about here in public. Right, but they're not part of...

MR. GIULIANA: Right, they are part of the overall list, and they are reflected in that total that I provided early on.

HEATHER GUAS: So, this number includes things that will be discussed in Closed.

LOUIS FIGUEROA: I think it's important for the public.

HEATHER GUAS: The things that we will discuss are not an additional...

MR. GIULIANA: It's not a buffer.

HEATHER GUAS: ...buffer to this, it's with this. Anyone else, questions?

MR. GIULIANA: Well, for purposes of a Tentative Budget, we're going to need to have consensus on the remainder of these items. Because otherwise we don't have, we won't have, be even close to a balanced budget. So, just a reminder that, that further conversations can be had on anything, this is not the end, and we have questions that, you know additional information will need to be forthcoming, and look, I acknowledge none of this is anything that anybody would want to be looking at.

LOUIS FIGUEROA: So, I think the important part of this is that if we agree tonight, it's agreement but with the understanding we want to look more into it, but we do need to do something towards closing the Gap.

HEATHER GUAS: Yeah. He's keeping, there's a list that's been evolving over here on the pad in front of me of questions that we're asking for more information on. That's not just getting brushed aside. We just can't get that right now. Alright, I need to ask, for number 69, do we have consensus on this? It is a very large item. Jaime how are you doing?

JAIME FALCO: I can't say yes if it's cutting foreign language, but I understand that then our math is over, but I don't know that I have a choice but to say yes for further consideration, but with the hopes that we can find a solution.

HEATHER GUAS: Same. Over here?

LAURIE HERRICK: I feel the same, I think this is another one that is very difficult because you're talking about reducing teacher positions and we're talking about again affecting HUES which we've tried to stay away from affecting that, although I do think that there's points to where this could be a better transition model, because yes, we hear repeatedly about the transition to HUES. I think it's still a lot.

TIMOTHY CUMMINGS: Yeah, it sounds like, maybe if I heard you correctly, this has implications on programming that would then be eradicated as well.

ANNA BRAUN: Right. Like I'm, I mean just on this page I'm looking at 28 teaching staff...

MR. GIULIANA: Can we stay focused on the line please?

ANNA BRAUN: Oh sorry, I'm so sorry.

MR. GIULIANA: Because we have other things to go through and...

ANNA BRAUN: Sorry.

HEATHER GUAS: If we discuss the budget as a whole, it will legitimately be Tuesday.

ANNA BRAUN: Okay, sorry.

HEATHER GUAS: I, it's. We're sorry. This is, this is the way it is when we have cuts, and there's, I mean except for looking at things where it's like, okay can we get rid of this computer program, how much do we need it, it's real children and it's real people and it's real opportunities that we're changing and it's always awful. But we kind of need to get consensus and figure out what we're doing here.

LAURIE HERRICK: I think it's also important to remember that like, these aren't cuts that any of us want to sit up here and make, but we run the issue of if we can't come to an agreement on something and at some point submit a balanced budget, then we're basically telling the County and the State that they have authority over that. And I, you know, I don't want that to, like, I just think that we need to think short term of yes, we're here tonight, we have questions, and we want to get answers to those questions, and also thinking in the long term you know there have been other Districts that have not been able to produce a balanced budget and then you know we're providing other people the opportunity that have no, you know, nothing at stake in our community to come in and decide what gets cut. And so, I think, while we think of the short term we have to think of the long term too. These are all difficult cuts, nothing sits well, and I think many of us last year felt the same, how do you pick one over the other and I think that's what we're sitting here faced with and it's such a moral dilemma and I know that we're not alone. So, you know, countless other schools have continued to go through this over the years, and as we talk about like adequacy and mediocrity, that's like, this is what we're faced with and it's sad.

HEATHER GUAS: Yeah, at the moment, I have concerns. Because the State right now is not rewarding excellence. It feels with the budget system that the State is penalizing excellence and there is a hard push on schools that are exhibiting Excellence to be cut. So, I have no confidence that if we don't balance our own budget that anyone higher up is going to look at it and go, please preserve the excellence of their programs. I think that it would be disastrous.

MR. GIULIANA: Just to put in, you know, put in perspective, and yes, thinking about the impact of State Aid, but, between the State Aid reduction and the increase to Charter Schools, which I believe comes out to roughly \$2.1 million, that is row 69, and those other rows that we're going to go back to regarding music.

HEATHER GUAS: They really are pushing very hard towards mediocrity at best, which is not what we want for our children. But we need to get to some kind of Tentative Budget to move forward with, so I had consensus over here, but unhappy, I am consensus but unhappy here, over here? Okay.

MR. GIULIANA: Everybody's unhappy, and that's understandably so.

HEATHER GUAS: I know, but we have a very, we have a very new Board, and so this process is, it's not that it gets easier, but it is shocking to the system to do at all, and with this new of a Board, I'm actually appreciative of everybody's movement together.

MR. GIULIANA: Okay, next row is 70, this is a reduction of nine sixth period assignments due, related to increasing class sizes, this is at the High School. This is worth \$77,652.

HEATHER GUAS: So, we broke open new sections to decrease sizes and created point twos? Is that what I'm understanding, or would this increase class sizes?

MR. GIULIANA: Increasing, this is increasing class sizes.

HEATHER GUAS: Okay, but that's not getting rid of Staff, that's getting rid of the extra period.

MR. GIULIANA: Right.

HEATHER GUAS: Okay. Questions about that? And that's an impact to the High School for those of us that are watching which levels are getting... and there's Dr. Bucior, on cue. Sorry, we were talking about the High School. He'll be turning around and going right back out that door. Questions? Alright, consensus? And consensus? Okay.

MR. GIULIANA: Row 71 is reduction of, these are three positions, one English, one Practical Arts, one Social Studies, related to increases in class sizes at the High School. This is \$286,809.

HEATHER GUAS: Questions? Besides the horror of that one? Alright, consensus over here? Consensus over here? Okay.

MR. GIULIANA: Row 72 is the reduction of one Fine Arts position, this is a position that is shared I believe between Hammarskjold and the High School, and this is related to increasing class sizes. This is worth \$95,603.

HEATHER GUAS: Consensus over here? Wilbur?

WILBUR PAN: Yes.

HEATHER GUAS: Over here? Okay.

MR. GIULIANA: Row 73, this is increasing fees for ELA, After School and Early Morning programs. This is worth \$168,577, and I'm looking to see if I have...

HEATHER GUAS: Do we know what kind of an increase that's going to be? Asked the Mom who pays for...

LOUIS FIGUEROA: Also, Mr. Giuliana, can we hear when, are these fees normally increased every couple years, or...

MR. GIULIANA: Yep. So, as a matter of fact, the Board had approved an increase to these fees fairly recently, and we need to, if we're going to balance the budget, we're going to potentially look at a supplemental increase and consider what we had just

had approved that was tentative, and I think for the future as we approve those fees, those rates early on to get registrations going, I think we have to be very specific in saying it's a tentative until after the budget is finalized.

LOUIS FIGUEROA: Thank you.

WILBUR PAN: How close are our fees compared to private sector?

MR. GIULIANA: Very competitive.

HEATHER GUAS: Oh, ELA is much less.

MR. GIULIANA: Even, even with the increase, and I'll get that additional information for the Board, but even with this additional increase, we're still competitive to being out with any other provider.

WILBUR PAN: Is there room to push that up then?

MR. GIULIANA: Higher? I think that would be risky.

WILBUR PAN: I know. But. We're also talking about...

MR. GIULIANA: You want me to say yes.

WILBUR PAN: ...we're also talking about cutting teacher positions so there's that.

MR. GIULIANA: You're not going to make up that much, on this.

WILBUR PAN: Okay.

HEATHER GUAS: Any other questions on this one? Alright, consensus over here? And over here? Alright.

MR. GIULIANA: Okay. Row 74 and 75 go together. This is increasing class size cap for K through 4, which means reductions in sections. So, I think, in this instance, it's worth looking at a picture, so you can see what we're talking about in terms of class sizes. So yes, you already prompted. I'm going to put a worksheet up there. We're going to look at each of the grade levels, just so that you can see where that change resulting in the reduction in these positions, where that's coming from and what that is doing to class sizes.

So, and Board Members, if you have difficulty seeing this, you may want to relocate for just a moment. But, so, this is the analysis we do, looking at what our enrollment is given a particular point in time and what does that do going forward. This is each grade level and each elementary school. So, the green shaded area is what enrollment, current enrollment is, this was a snapshot as of January 13th, and the blue highlighted area is what is that projection for next year, and it's a straight-line projection. What you see in the last row of the blue highlighted area, average class size, is providing what IS the average class size based on the number of sections, which is in the row right above. In this case in Kindergarten, in Lawrence Brook, it was

originally factored at four sections, that's been revised to three sections, bringing average class sizes to 21. That was the only place where that was possible across the Kindergartens, because if we made any changes to any of the others, and first of all, Bowne-Munro is an anomaly because there are two sections there, average of 13, but if you look, what happens if we just make that one section, that puts it up to 25. That's beyond I think where we want to go.

Similarly, if we look at Central for example, where the average class sizes are currently 16, and there's based on three sections, if we change that to two, that puts the class sizes up to 24. So, I'm not sure that that's necessarily what we want to do across the board in the elementary level, but there are positions, are sections where we can, we believe we can make reductions that give us the seven positions that are listed here, and so I just want to go through that.

So, Kindergarten is one area. Grade One, you see at Frost and it's in the golden rod highlighted field. Frost grade one was originally four sections, bringing that down to three, it's, the numbers are still reasonable across the board. When we look at grade two, that would be a reduction at Bowne, a reduction at Irwin, and a reduction at Warnsdorfer affecting the class size averages as you see here. Still not out of the ballpark, still reasonable. At grade three, and in each of these cases, it's a one section reduction in that golden roded field, in grade three, it would be a reduction at Chittick and at Lawrence Brook. And at grade four, no changes. Any change to those projected classes, you can see what those averages are now, so if we make any kind of changes there, those numbers would just be off the wall. So, that's specifically what rows 74 and 75 are related to. Consensus?

HEATHER GUAS: Alright, are there questions? Alright then I'm coming this way. Consensus? Questions?

WILBUR PAN: Yeah, um, not that this will help for this year, but if we did districtwide redistricting, could that also help with this approach?

MR. GIULIANA: I'm not sure I understand, in what way?

WILBUR PAN: So, maybe I'm misunderstanding this, but what I'm seeing here is that we're taking schools with a particular grade where we can reduce the number, increase a class size, reducing a position, and it seems to me we're doing this piece meal across the various schools, looking for opportunities. If we did the same, if we took a districtwide approach to this, would that, and again I know this isn't going to be for this year and this is going to be very long-term project, but would that be an argument for redistricting, this sort of approach.

MR. GIULIANA: Well, I think we'd have to see what those numbers are but just to be clear, this, what I just put up, that's not a piece meal approach, that's actually looking at...

WILBUR PAN: Yeah, that's probably the wrong word, but yeah...

MR. GIULIANA: ... that's okay, but it's looking at, you know, what are the class sizes overall and where is there room to tighten up a little bit.

WILBUR PAN: Yeah, and that's what I meant by piece meal.

MR. GIULIANA: Those selected areas, those selected classes within each of the schools was to tighten that up. So, it's not optimal, but it's not horrible. So, and, we didn't want to venture into the horrible in the K-4 level.

WILBUR PAN: So, maybe a better of putting this, that this is looking for opportunities where we can. With looking at our district as a whole, and redistricting across the board, provide more opportunities like this.

MR. GIULIANA: It could. It could.

WILBUR PAN: So, this could be an argument for looking at this again. Not for this year, I don't, and not even knowing the timeline of this sort of thing, maybe not even for next year but.

MR. GIULIANA: We wouldn't have time, I mean based on where we are and the schedule that we have to deal with, um, I don't believe we would have the time to implement a redistricting in an appropriate way for September.

WILBUR PAN: Yeah, I'm not even thinking about September.

HEATHER GUAS: Also, redistricting wouldn't really create equity across every grade, it wouldn't evenly spread across ...

MR. GIULIANA: It's going to depend on what the ultimate enrollments end up at in each of the buildings. So, could it provide opportunities? It could. But that would remain to be seen once we actually see the numbers.

WILBUR PAN: I'm just looking for another tool to use for when we're in the same situation next year.

HEATHER GUAS: Alright, do we have consensus here? Yes? And yes? Okay.

MR. GIULIANA: Row 76, I mentioned earlier the notification from the electrical service provider, 19.1% rate increase, so we have to budget additional funds in electricity, that 19.1% comes to \$396,325.

WILBUR PAN: If we say no, does that mean the electric company can't raise rates?

HEATHER GUAS: Wouldn't that be nice?

MR. GIULIANA: I wish.

HEATHER GUAS: We're refusing to acknowledge the letter.

LOUIS FIGUEROA: So, just a quick question on that, if we're going to be, based on our Security and the usage of our buildings, can we shut down during like, after 6:15, 7:00, is there any way to kind of shut down some of the lights and the action that

might be going on in a building that's not being used?

MR. GIULIANA: So, the lights are already LED lights, so they're not really utilizing much energy.

LOUIS FIGUEROA: Right.

MR. GIULIANA: Our energy drivers are going to be running the heating systems and running the air conditioning. We can't shut those down.

LOUIS FIGUEROA: No.

MR. GIULIANA: Right, I mean we bring in the evening, for heating, we bring the temperatures down a bit, but you know, the challenge then becomes if we bring them down too far, having to reheat the building for the next morning becomes problematic and it also challenges our systems. Air conditioning, we can't shut the air conditioning off during the warmer months because what that does is it simply promotes the potential for mold, you know, moisture, and that becomes, that raises a whole bunch of other problems for us. So, you know we're pretty mindful in terms of how we run our HVAC systems as it is, we keep them within certain temperature points, and you know, do regular filter changes, and all those things that help to keep it more efficient, but I don't know that we would be able to do anything that's really going to reduce the cost on this.

JAIME FALCO: And then, just a question, also, please. I do understand that we have solar panels on buildings, and would that, would the addition of additional solar panels make any difference in our budget, considering we also have a cost of implementing them?

MR. GIULIANA: There's a cost of implementing. We, the opportunities that we took at the time that we had them installed a few years ago, they were on the new roofs. Putting them on the old roof that is going to need to be replaced is problematic because we'd have to pay to have them removed, then have them reinstalled, that becomes a real problem. One of the, so, there is opportunity I think, in a couple of years, and I say a couple of year because we have one Elementary School that is planned to have a new roof done on it should the funding get approved. So, that becomes an opportunity to potentially put solar panels on it, but that's easily, to start that process would probably be two years down the road, because I would see, that roof won't be done this summer. It would end up being done the following summer. So, there's time lost.

JAIME FALCO: And there's no additional properties that the district holds that we could create solar farms and have panels/ I saw, I saw a whole field outside of Piscataway's Magnet School, it's the only reason I asked. Thank you.

MR. GIULIANA: Sorry. I wish.

WILBUR PAN: Do we own our solar panels, or is this one of those Lease Agreements?

MR. GIULIANA: It's one of those agreements.

WILBUR PAN: Okay.

HEATHER GUAS: Anyone else? Alright, consensus on the fact that our utility bill is going higher?

WILBUR PAN: No to the utility company, but yes on consensus.

HEATHER GUAS: I would like to not, but so, okay.

MR. GIULIANA: And then Row 77, this is the last row, but certainly not insignificant. This is based on the revised elementary schedules and decreases in class sections based on what we were just looking at, this is a reduction in special areas because the schedule won't warrant it or will not warrant them. So, this is two in PE, two in Art, two in Music and one in Media. This is a total value on this of \$669,221.

HEATHER GUAS: And that is spread across all the elementaries.

MR. GIULIANA: Yes.

HEATHER GUAS: Okay. Do we have questions about this?

WILBUR PAN: Are the two music positions outside of the fourth grade?

DR. BOLEY: Yes.

WILBUR PAN: Okay.

HEATHER GUAS: Anyone else? Alright, consensus on this one? Over here? Alright.

MR. GIULIANA: We have to go back to Page 10. Rows 64 & 65.

WILBUR PAN: So, I'm going to express the same concern that I had before, that it appears to me that the loss of teaching positions across the music programs is disproportionately high to the other loss of teaching positions I've seen from the other items that we've just discussed. It could just be my perception because they're all clumped together, but you know we're looking at, yeah, but I think that's needs to be taken in account when we're looking at our music programs. I'm all for the concept of shared sacrifice, it's not clear to me that that's happening here.

JAIME FALCO: To piggyback on what Wilbur said, I do agree. I really feel that this is an important program. Have we considered a rotation, similar to how we would proposing Foreign Language of once-a-week exposures, which would reduce staffing but still allow for some positions to be retained?

MR. GIULIANA: I can't answer that.

DR. BOLEY: We can look into that.

JAIME FALCO: Can we explore that please?

MS. TIBBETTS: Where you would require all the kids to go to band for, on Mondays is that,

DR. BOLEY: We'd have two teachers.

MS. TIBBETTS: ...travel on Tuesday...

JAIME FALCO: Yeah, maybe have two teachers travelling instead of four, and less exposures you know instead of multiple times a week, once a week, I would be curious to see...

MS. TIBBETTS: It is once a week, Elementary it's once a week, so it would be once every other week, is that what you're thinking? I mean we can explore it...

JAIME FALCO: Yeah, I would just like to know what opportunities exist to save the program as opposed to a hard stop on losing it. If we can even come up with Solutions or ideas and then maybe have a little more insight before a final decision. I would be really grateful for that information.

WILBUR PAN: So, so my thought is to send this back to the schools, see what sort of alternative solution they can come up with, and I would be willing to vote Yes on a consensus for the items here with the understanding that if these items stay in place, that's going to be a no vote for me on the budget.

HEATHER GUAS: I, I'm listening to the, we are having a lot of conversation about music, I also want to point out though that in the richness of what we offer we don't have large visual arts groups outside of the classes, you know, there is no Visual Arts Orchestra, we don't have those things at, well we don't have that anywhere. Aside from sports, I don't think there is any other department that is so large outside the classroom. So, I'm understanding the sensation that we're discussing music a lot, but aside from inside the classroom, it's music and sports are the things that are outside of the core areas. Unfortunately. We have fantastic programs.

WILBUR PAN: I understand that.

HEATHER GUAS: That's not supported right now by the State.

WILBUR PAN: Yep.

HEATHER GUAS: Alright, so we're on 64 and 65?

MR. GIULIANA: Yep.

HEATHER GUAS: Alright, consensus for the sake of the Tentative, on 64 and 65?

JAIME FALCO: For the sake of the Tentative, yes.

WILBUR PAN: Yes, with the caveat that I so mentioned before.

MR. GIULIANA: And the same for 66?

HEATHER GUAS: Hold on a second, we're still on 64...

MR. GIULIANA: Oh, I'm sorry, I thought you were already past it.

LAURIE HERRICK: I'm okay with 64, 65.

HEATHER GUAS: Tim? Anna?

ANNA BRAUN: I don't see any other, I don't see any choice.

HEATHER GUAS: I think that's how we all feel. I mean very truthfully. Alright, moving on to 66.

MR. GIULIANA: Just as a reminder, I mean on 66, there's I think room to not have this be part of it, so we don't have to have a consensus on this one. But just keep in mind that, you know, we're at the limit then at that point.

HEATHER GUAS: How do we feel about that? I personally would like to use that as part of our wiggle room to keep. I mean, if we have that wiggle room, what little bit that it is, that's something I think we should really consider using for it.

JAIME FALCO: I agree, and I also would love to see if we can explore any opportunities at all, anything.

HEATHER GUAS: That's everywhere. I'm basically, I'm against consensus, I am NOT agreeing to 66.

WILBUR PAN: Okay good, I'm not.

HEATHER GUAS: I'm sorry, I saw your face, I'm not agreeing to 66, would anybody else like to not agree with me?

WILBUR PAN: I'm not agreeing.

MR. GIULIANA: I think you've got that across.

HEATHER GUAS: Okay, everybody is not agreeing with me.

MR. GIULIANA: Okay, we are not finished, we are for this portion, in the Open Session, but we do have more to do then when we go into Closed Session and I thank you for...

HEATHER GUAS: Alright, if everyone could pass this down because these are still works in progress and confidential.

Liwu Hong departed between 8:10 PM and 8:44 PM.

2. Board members report on committees and/or information items.

Wilbur Pan reported on the Buddy Ball Tournament, Resource Fair at the mall and the EBEA Strings Concert. He also spoke on the Budget issues.

Laurie Herrick reported on the community activities over the weekend, NJ Senate Bill S3917, and the New Jersey School Board Committee upcoming meeting. She encouraged the community to speak to their State legislators and advocate for our community.

Louis Figueroa thanked the community who stayed for the meeting and reported on the Fast Break event.

Heather Guas thanked the people who stayed and those watching the video. She spoke on the difficulty of the budget discussion and clarified they types of items discussed in closed session. She reported on speaking to Assemblyman Stanley regarding the budget and current bills that are being considered by the legislature, and what we can do to help our town; a meeting with Mayor Cohen to discuss the relationship between the Board, Schools and Township; and, the formation of an Ad Hoc Committee on how the Board can better communicate to the public.

Jaime Falco reported on the Human Relations Counsel and gave well wishes for a peaceful Ramadan to our neighbors who celebrate.

Heather Guas also reported on the RPAB meeting and thanked the Township for everything it does to support our students, especially through athletics.

CLOSED SESSION

Closed Session Resolution

RECOMMENDATION: That the following resolution is approved:

WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), *"any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a. of N.J.S.A. 10:4-12, public meetings."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(2), *"any matter in which the release of information*

would impair a right to receive funds from the Government of the United States." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(3), *"any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individuals personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(4), *"any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body."* The collective bargaining contract(s) discussed are between the Board and:
- Pursuant to N.J.S.A. 10:4-12b(5), *"any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matter were disclosed."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(6), *"any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(7), *"any pending or anticipated litigation or contract negotiation other than in subsection b. (4)" of N.J.S.A. 10:4-12 in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Eminent domain proceedings.
- Pursuant to N.J.S.A. 10:4-12b(8), *"any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such*

matter or matters be discussed at a public meeting." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Employee Nos. 23648, 23074, 20905, 22685, 25768, 26064, 20657, 14054, 26094, 11631, 24118, 20394, 26518, 26115, 23196, 22428, 12349, 23645, 22437, 21015, 24677, 21101, 21456, 24611, 12818, 20698, 13324, 24386, 25729, 26500, 21090, 14177, 12025, 22754, 25941, 14553, 21064, 13408, 13205, 11855, 13528, 24335, 23669, 23165, 20094, 14456, 25474, 25874, 25730, 25570, 12513, 13017, 26536, 25062, 13628, 11212, 23080, 25001, 20192, 22145, 26527, 25745, 20231, 23674, 20093, 21575, 13557, 25030, 21145, 26043, 24172, 24930, 23099, 13655, 26380, 13089, 23382, 13014, 21453, 25032, 26348, 20004, 21135, 21219, 13963, 25132, 20958, 25922, 22180, 12741, 23993, 21750, 21055, 23611, 26708, 24974, 25846, 25121, 25365, 23768, 25487, 26658, 26462, 23324, 26277, 23858, 25726, 26872, 25113, 25711, 13822, 26418, 21780, 26096, 20104, 13077, 26607, 21332, 23067, 23525; EBEA Grievance No. 25-01-03.

- Pursuant to N.J.S.A. 10:4-12b(9), *"any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act or omission for which the responding party bears responsibility."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

WHEREAS, the length of the Closed Session is estimated to be ONE HOUR after which the public meeting of the Board shall reconvene and action WILL BE taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick						
Liwu Hong						ABSENT
Laurie Lachs						ABSENT
Wilbur Pan	X					
Heather Guas						
Totals			7	0	0	2

The above action was unanimously approved by a voice vote.

The meeting recessed into Closed Session at 11:18 PM and reconvened into Open Session at 12:19 AM.

BUSINESS AND SUPPORT OPERATIONS

2. Contract – Otteau Group

The District will have an appraisal valuation completed to determine the market value of real property located at Rennee Road due to the District's interest of a partial taking. The appraisal will provide valuations of the property in both "Before" and "After" scenarios.

The deliverables under this contract include an electronic version of the valuation, detailing the information gathered in the investigation and the method of analysis.

Recommendation: That Otteau Group, Matawan, NJ is approved to provide an appraisal valuation in the amount of \$8,500.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick						
Liwu Hong						ABSENT
Laurie Lachs						ABSENT
Wilbur Pan	X					
Heather Guas						
Totals			7	0	0	

The above action was unanimously approved by a voice vote.

ADJOURNMENT

1. Adjournment

Recommendation: That the meeting be adjourned.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco	X					
Louis Figueroa						

Laurie Herrick						
Liwu Hong						ABSENT
Laurie Lachs						ABSENT
Wilbur Pan		X				
Heather Guas						
Totals			7	0	0	

The above action was unanimously approved by a voice vote.

The meeting was adjourned at 12:21 AM.

Respectfully submitted,

Bernardo Giuliana, SFO, QPA
Assistant Superintendent for Business
And Support Operations/Board Secretary



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BOARD OF EDUCATION
Agenda Item: 2.

Date Prepared: 4/1/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: Minutes - March 19, 2025

Recommendation:

Recommendation: That the March 19, 2025 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description

Upload Date Type



**East Brunswick Board of Education
Board Meeting Minutes
March 19, 2025**

CALL TO ORDER AND ROLL CALL AT 6:31 PM

Board Member	Present	Absent	Late
Anna Braun	X		
Timothy Cummings	X		
Jaime Falco	X*		
Louis Figueroa	X		
Laurie Herrick	X		
Liwu Hong, Board Vice President	X		
Laurie Lachs		X	
Wilbur Pan	X		
Heather Guas, Board President	X		
Totals	8	1	0

**Board Member Jaime Falco participated in the meeting using electronic device pursuant to Bylaw No. 0160.1.*

With a quorum of eight Board members being present, the meeting proceeded with Ms. Guas presiding.

Others Present
Dr. Victor P. Valeski Superintendent of Schools
Mr. Bernardo Giuliana, SFO, QPA Assistant Superintendent for Business and Support Operations/Board Secretary
Dr. Joyce Boley Assistant Superintendent of Academics
Mr. Joseph Crotchfelt, CPA Director of Financial Services/Assistant School Business Administrator/Assistant Board Secretary

Ms. Nicole Tibbetts Director of Human Resources
Ms. Frances Febres, Esq. Board Attorney
Mr. Rishi Kunderan Student Representative

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News Tribune, The Alternative Press of East Brunswick, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are video taped for later broadcast. It is the policy of the Board of Education that video taped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

CLOSED SESSION

Closed Session Resolution

RECOMMENDATION: That the following resolution is approved:

WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), *"any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a. of N.J.S.A. 10:4-12, public meetings."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(2), *"any matter in which the release of information would impair a right to receive funds from the Government of the United States."* The nature of the matter, described as specifically as possible without undermining the

need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(3), *"any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individuals personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(4), *"any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body."* The collective bargaining contract(s) discussed are between the Board and:
- Pursuant to N.J.S.A. 10:4-12b(5), *"any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matter were disclosed."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(6), *"any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(7), *"any pending or anticipated litigation or contract negotiation other than in subsection b. (4)" of N.J.S.A. 10:4-12 in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Township of East Brunswick.
- Pursuant to N.J.S.A. 10:4-12b(8), *"any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting."* The nature of the matter, described as specifically as

possible without undermining the need for confidentiality, is: EBEA Grievance No. 25-01-03.

- Pursuant to N.J.S.A. 10:4-12b(9), *"any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act or omission for which the responding party bears responsibility."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

WHEREAS, the length of the Closed Session is estimated to be ONE HOUR after which the public meeting of the Board shall reconvene and action WILL BE taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong	X					
Laurie Lachs						ABSENT
Wilbur Pan		X				
Heather Guas						
Totals			8	0	0	

The above action was unanimously approved by a voice vote.

The meeting recessed into closed session at 6:34 PM and reconvened into open session at 7:40 PM.

SUPERINTENDENT'S REPORT

"Balancing Excellence: The Challenge of Academics, Athletics, and Arts in East Brunswick Public Schools"

East Brunswick Public Schools have long been a beacon of excellence in education, striving to offer students robust academic programs, competitive athletic opportunities,

and thriving arts education. However, maintaining this balance has become increasingly difficult in an era of dwindling state aid, strict tax caps, and rising inflationary costs. The challenge for district administrators, board members, educators, and the community at large is how to sustain and enhance these programs without placing an undue financial burden on taxpayers or compromising the quality of education.

The Financial Strain

A decline in state aid is forcing local municipalities like East Brunswick to absorb a larger share of educational expenses. At the same time, the state's tax levy cap limits the ability of school districts to increase property taxes beyond 2% annually, even as costs continue to rise. Inflation has only compounded these difficulties, as expenses for essential resources—such as textbooks, technology, transportation, and facility maintenance—have escalated. Salaries will always be part of our equation. We are a people organization. Reasonable salaries should be a minimum expectation. Attracting and retaining quality staff to teach all our students...to prepare them for graduation and a purposeful life after is paramount. We also need talent to address student and family social and emotional needs, run and maintain our schools, transport students and secure our campuses.

Maintaining Academic Excellence

East Brunswick has consistently ranked among the top districts in the state, boasting high test scores and rigorous Advanced Placement (AP) programs. Last year, EB students took over 1650 AP exams. Additionally, our students have accumulated 3584 dual enrollment college credits so far this year and are likely to accumulate at least an additional 50 college credits before the end of this school year. Based on U.S. average credit costs among state universities, those dual enrollment credits could be worth nearly \$1.5 million as an in-state student and over \$4.9 million as an out-of-state student. Our students also demonstrate impressive college acceptance rates. However, preserving this level of excellence requires significant investment in teacher training, curriculum development, and cutting-edge technology. With limited resources, administrators must prioritize spending, often making difficult choices between classroom resources and extracurricular programs.

To combat financial constraints, the district has pursued alternative funding sources, such as grants and exploring expansion of our already robust Enterprise Revenue generating activities. Additionally, leveraging digital tools has helped reduce costs while maintaining high educational standards.

The Role of Athletics

Athletic programs not only promote physical well-being but also teach students discipline, teamwork, and leadership skills. However, maintaining quality sports programs requires funding for equipment, uniforms, coaching staff, facility maintenance, and transportation. With rising operational costs, we have already been forced to impose 100% pay-to-play fees for ice hockey and dance.

East Brunswick has sought to keep its athletic programs inclusive. Still, the challenge remains in ensuring all students, regardless of financial background, have equal opportunities to participate in sports.

Sustaining the Arts

The arts—music, theater, and visual arts—are an integral part of a well-rounded education. We hear the arts community's concerns. In spite of what you have heard, the Arts are not where we first look to make cuts when budgets tighten. In East Brunswick, arts programs have continued to thrive due to exceptionally high participation, strong community support and with the assistance of East Brunswick Educational Foundation grants, along with other external grant opportunities.

To sustain the arts, the district has creatively integrated arts education into core subjects, applied for state and national arts funding, and leveraged technology to provide virtual art experiences.

A Community Effort

The future of East Brunswick's well-balanced educational offerings relies on collective problem-solving among school officials, school board members, parents, students, and the community. Advocacy for fairer state funding formulas, active and respectful participation in school board meetings, and continued attention to budgeting strategies will be crucial in navigating these financial challenges.

During this entire budget process, we have incorporated input from multiple sources.

We did not start out wanting to modify the HUES schedule that took so much effort to create.

We did not start out wanting to impact music programs that we have built over the years and...

We did not start out wanting to collapse positions and lose high quality staff.

What we do know is maintaining our status quo is no longer an option.

It has been reinforced from the state that the next 3-5 years are fraught with financial obstacles. The State School Funding Formula has not had significant modifications since last year. Rising personal wealth among district residents in addition to accelerating property valuations continue to negatively influence current and forecasted state aid allocations for our school district. If you are an East Brunswick homeowner, the market value of your investment has risen significantly in the past four years.

In spite of this, East Brunswick Public Schools remain committed to upholding a tradition of excellence in academics, athletics, and the arts. Through strategic planning, creative solutions, and unwavering community support, the district continues to find ways to provide students with a rich and well-rounded educational experience despite economic constraints.

Finally, I want to reinforce that the Board will take action on a Tentative Budget tonight. Our budget is not finalized. It will continue to be a *work in process*, exploring every opportunity to present a sustainable budget for final adoption in April.

As of tonight:

- Middle school and 9th grade sports remain in the budget.

- 4th Grade Band and Orchestra remain in the budget.
- Late buses at the HS remain in the budget.”

PRESENTATIONS AND/OR SPECIAL REPORTS

1. FY2026 Tentative Budget

Mr. Giuliana presented the FY2026 Tentative District Budget. The PowerPoint presentation is attached and included in the minutes.

2. Student Representative's Report

Mr. Rishi Kunderan reported on spring athletics, the Robotics Team, the Future Business Leaders of America Club, and parent/teacher conferences. He also reported on the Drama Club's performance of *Mama Mia*, and the upcoming national We The People competition in Washington, D.C.

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

Public Comment Rules

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated on the order of business in Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate;
2. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
3. No participant may speak more than once and there shall be no yielding of time among speakers;
4. All statements shall be directed to the presiding officer; no participant may address or question Board members individually;
5. There shall be no cross dialogue between the participant and the Board and/or

Administration;

6. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session;

The presiding officer may:

- a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
- b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
- c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
- d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
- e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8

N.J.S.A. 10:4-12

Ariel, a student at HUES, spoke on the budget cuts.

Evie, a student at HUES, spoke on orchestra.

Arah, a student at HUES, spoke on budget cuts.

Madeline, a student at Churchill, spoke on world languages and student schedule changes.

Julia, a student at HUES, spoke about Bowne-Munro and the budget cuts.

Abigail, a student at HUES, spoke on language and elective budget cuts.

Logan, a student at Churchill, spoke on orchestra and not cutting the arts.

Elenore, a student at Churchill, spoke on orchestra.

Liliana, a student at Churchill, spoke on band/orchestra and World Language programs.

Aaliyah, a student at Churchill, spoke on block scheduling and language and other electives.

Eric, a student at Churchill, spoke on band/orchestra and languages.

Dylan, a student at Churchill, spoke about the band/orchestra budget cuts.

Sydney, a student at Churchill, spoke about the band/orchestra.

D'Angelo, a senior at EBHS, spoke on the music program.

Quinn, a student at EBHS, spoke on the music program.

Zuri, a student at Churchill, spoke on the budget cuts.

Divya & Miriam, students at EBHS, spoke on the world language program.

Neer, a student, spoke on the music program cuts.

Moaz, a student at EBHS, spoke on the world language program.

Maddie, a student at EBHS, spoke on the arts programs.

Aaron, a student at EBHS, spoke on the foreign language.

Alex, a student at EBHS, spoke on the music program.

Arab, a student at EBHS, spoke on the orchestra and electives.

Maxwell, a student at Churchill, spoke on the music program.

Schlo, a student at EBHS, spoke on the world language program.

Arnang, a student at EBHS, spoke on orchestra.

Suvana, a student at EBHS, spoke on the music programs.

Sarah, a student at EBHS, spoke on the late buses.

Ethan, a student at EBHS, spoke on the music program.

Irina Katz Nelson spoke on changes to HUES scheduling, electives and languages.

Marta Martinez spoke on behalf of her daughter regarding the music program.

Dom Sclafani spoke on the budget cuts.

Antoinette Evola spoke on the budget cuts.

Sophia, a student at EBHS, spoke on the world language program.

Kate Gavin spoke on the budget.

Heidi, a student at EBHS, spoke on electives.

Marianne Tanious spoke on the changes to HUES.

Valentina, a student at Churchill, spoke on the music program.

Elliott, a student at Churchill, spoke on the music program.

John Marcofrasio spoke on the music program.

Alina, a fourth grader, spoke on the changes to HUES.

Maggie Georges spoke on the budget cuts.

Akshita, a student at Churchill, spoke on the music program and world language.

Dmitri Slavinsky spoke on the music program and foreign language programs.

Kevin, a student at EBHS, spoke about budget cuts.

Michael Mastruzzo spoke about budget cuts and fundraising opportunities.

Gayle Lydell thanked the Board, students and teachers and spoke about the music programs.

Vincent Sorenson spoke on the music program.

Bobby Mahoney thanked the Board and spoke on the music and foreign language programs.

Brian Harkavy spoke on the budget cuts to the music programs.

Deepthi Ravi spoke on the music programs.

Kathy Kennish spoke on the changes to HUES.

Steven Lydell spoke on supporting the music program and ideas for funding and thanked the Board.

Samuel, a student at EBHS, spoke on the music program.

Chris Rimanic spoke about the music program.

Zoe Demico spoke about the music program.

Allie Osores spoke about the budget cuts and electives.

Tatiana Jordan spoke about the budget cuts.

Pamela Leung spoke about the music and language programs.

Rachel O'Neill spoke about the budget cuts and Board responsibilities.

Catherine Tang spoke about the budget cuts and HUES scheduling shift.

Anthony Gugliotta spoke about the budget cuts to Supervisors.

Allegra Seidler spoke about the budget issues.

Melissa Safranski spoke about the HUES scheduling changes.

Wendy Siegel spoke about the music program and budget cuts.

Rebecca Sudel spoke about the music program changes.

Jack Levitt spoke about the budget cuts.

Chris Finnegan spoke about the music program cuts.

Elisabeth Grasberger spoke about the budget cuts.

Jane Vanzini spoke about the music program.

Caitlin Vanaman spoke about the music program.

Stefanie Braun spoke about the music program.

Josh Becker spoke about the music program.

Alex Nelson spoke about the music program.

Eileen Mann spoke about the music program.

Adam Good spoke about the music program, elective arts and late bussing cuts.

Jami Di Siena spoke about the music programs.

Michael Sabota spoke about the music program.

Jessica Wexler spoke about the music program and changes to HUES scheduling.

Dan Acciani spoke about the budget issues.

Susan Meuse spoke about the music program.

Kathy Mannon spoke about the music program.

Alexandra Patel spoke about the music program.

Mary O'Mara spoke about the music program.

Alex Delbar shared support for the arts in early education and world language.

Heather James spoke about the budget issues and HUES restructuring issues.

Josephine Dominique spoke about the music program.

Kristine Martinho spoke about the budget issues, lack of planning, HUES restructuring and music programming.

Cheryl Brass spoke about the music program.

Jeff Sze spoke about the budget.

BOARD OF EDUCATION

1. Minutes - January 30, 2025

Recommendation: That the January 30, 2025, open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun		X				
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick	X					
Liwu Hong						
Laurie Lachs						ABSENT
Wilbur Pan						
Heather Guas						
Totals			8	0	0	

The above action was unanimously approved by a voice vote.

2. Minutes - February 5, 2025

Recommendation: That the February 5, 2025, open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun		X				
Timothy Cummings						
Jaime Falco						
Louis Figueroa						

Laurie Herrick	X					
Liwu Hong						
Laurie Lachs						ABSENT
Wilbur Pan						
Heather Guas						
Totals			8	0	0	

The above action was unanimously approved by a voice vote.

3. Minutes - February 13, 2025

Recommendation: That the February 13, 2025, open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun		X				
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick	X					
Liwu Hong						
Laurie Lachs						ABSENT
Wilbur Pan						
Heather Guas						
Totals			8	0	0	

The above action was unanimously approved by a voice vote.

4. Upholding of Recommendation Regarding HIB Case No. HUES2425.006

Recommendation: That the Board of Education uphold the Superintendent's recommendation regarding HIB Case No. HUES2425.006.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun		X				
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick	X					
Liwu Hong						
Laurie Lachs						ABSENT

Wilbur Pan						
Heather Guas						
Totals			8	0	0	

The above action was unanimously approved by a voice vote.

CURRICULUM AND INSTRUCTION

1. Contract - Mothers Against Drunk Drivers (MADD)

On Wednesday, April 9, 2025, beginning at 7:00 PM, the district is hosting a parent evening with Pedro Medina, Program Specialist at MADD (Mothers Against Drunk Driving) with a presentation entitled, "Power of Parents". MADD's Power of Parents program empowers parents of middle school and high school students to have ongoing, intentional conversations about the dangers and consequences of underage drinking and other drug use. This presentation brings a research-based program that was created by MADD along with Dr. Robert Turrisi (Penn State).

The presentation will encourage parents to be proactive with effective ways on how they can bring the conversation regarding this topic home to their children.

The presentation is being provided at no cost to the district.

Recommendation: That Mothers Against Drunk Drivers (MADD), Teaneck, NJ is approved to provide a Parent University presentation on April 9, 2025, at no cost to the district.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X					
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Laurie Lachs						ABSENT
Wilbur Pan		X				
Heather Guas						
Totals			8	0	0	

The above action was unanimously approved by a voice vote.

2. Overnight Field Trip - CJHS Rutgers Model Congress

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

Recommendation: That an overnight field trip is approved as follows:

Group: CJHS Rutgers Model Congress

Dates: April 3 - April 6, 2025

Purpose: Competitive Performance

Destination: New Brunswick, NJ

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X					
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Laurie Lachs						ABSENT
Wilbur Pan		X				
Heather Guas						
Totals			8	0	0	

The above action was unanimously approved by a voice vote.

3. Overnight Field Trip - EBHS Boston Heritage Festival

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

Recommendation: That an overnight field trip is approved as follows:

Group: EBHS Boston Heritage Festival

Dates: April 24 - April 27, 2025

Purpose: Competitive performance

Destination: Wakefield, MA

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X					
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Laurie Lachs						ABSENT
Wilbur Pan		X			X	
Heather Guas						

Totals			7	0	1	

The above action was approved by a voice vote with Wilbur Pan abstaining.

4. Overnight Field Trip - EBHS Orchestra

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

Recommendation: That an overnight field trip is approved as follows:

Group: EBHS Orchestra

Dates: April 3, 2025 - April 6, 2025

Purpose: National Orchestra Competition

Destination: Washington, DC

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X					
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Laurie Lachs						ABSENT
Wilbur Pan		X			X	
Heather Guas						
Totals			7	0	1	

The above action was approved by a voice vote with Wilbur Pan abstaining.

5. Overnight Field Trip - EBHS Rutgers Model Congress

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

Recommendation: That an overnight field trip is approved as follows:

Group: EBHS Rutgers Model Congress

Dates: April 3 - April 6, 2025

Purpose: Competitive Performance

Destination: New Brunswick, NJ

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X					
Timothy Cummings						

Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Laurie Lachs						ABSENT
Wilbur Pan		X				
Heather Guas					X	
Totals			7	0	1	

The above action was approved by a voice vote with Heather Guas abstaining.

6. Overnight Field Trip - EBHS We the People National Finals

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

Recommendation: That an overnight field trip is approved as follows:

Group: EBHS We the People National Finals

Dates: April 8 - April 12, 2025

Purpose: Designated Educational

Destination: Washington, DC

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X					
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Laurie Lachs						ABSENT
Wilbur Pan		X				
Heather Guas						
Totals			8	0	0	

The above action was unanimously approved by a voice vote.

7. Overnight Field Trip - Indoor Color Guard

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

Recommendation: That an overnight field trip is approved as follows:

Group: Indoor Color Guard

Dates: March 22 - March 23, 2025

Purpose: Regional Competition

Destination: Bethlehem, PA

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X					
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Laurie Lachs						ABSENT
Wilbur Pan		X				
Heather Guas						
Totals			8	0	0	

The above action was unanimously approved by a voice vote.

BUSINESS AND SUPPORT OPERATIONS

(Due to the complexity of this section, the discussion was transcribed from the board meeting video. The action items follow the end of the transcription.)

HEATHER GUAS: Moving on the Business and Support Operations Items 1-16, I need a motion.

LAURIE HERRICK: So moved.

WILBUR PAN: So moved.

HEATHER GUAS: Laurie & Wilbur, thank you, for some reason I thought I heard Tim.

ANNA BRAUN: I'm sorry, please forgive me, I'm a little confused. Are we talking about the budget? Is this including Item 12?

MR. GIULIANA: Yes.

ANNA BRAUN: Oh. Okay.

MR. GIULIANA: The motion was for the items 1-16.

HEATHER GUAS: Alright, so, we have a motion, we have a second. I'm going to start the discussion on this, having to do with the budget. What I would like to say is, well I have a few comments, and then I have a question. My comments are that I appreciate everyone's participation this evening. I especially appreciate people that were thoughtful and respectful because even now, at this hour, our children are here. Our children are

watching, and I think that we need to model the process of caring, we also need to model the process of collaboration, and we need to model the process of respect. So, for doing that I am grateful. We need to show our kids exactly that.

As to the budget. I want to say, some parents spoke about pay-to-play being difficult for parents that, you know, don't fall under free and reduced but struggle. I want to say that I am openly one of those parents. I am a mom with three kids, and quite frankly, right now, I have at times, paid a late fee on pay-to-play for sports, not because I'm disorganized, but because I couldn't afford to do the registration before it was due. That happens, and with the increased fees that we are looking at for sports, I'm going to really have to figure my way through those things. That being said, I do think from the community, from the emails that I have read, and from the passion tonight, I do think that we need to discuss and really look at making music pay to play. I think there's the support for it, I think there's the support for the program, but we also have to be realistic in that we need to find more funding. And I think that there is the community support for that. Having said that, I do want to say as far as the budget stands, I am not in favor of the current schedule change for HUES, the change in the arrangement, that is a personal statement. I am though constantly talking to the administrators about the tentative budget that they are working on, what the priorities are. I've been very open and clear about I don't support changing HUES. But I also support the ongoing efforts, I get to have the conversations more often to hear the constant work being done on it, and that it's a tentative budget. I am hoping that in the, what we have five more weeks? That we have more time to come to greater conclusions. I do want to say though, that with those changes, HUES and Music, there is always something that is going to have to give, and I suspect that will come in the form of class size in some places, which is something that I would be willing to discuss and deal with myself.

What I wanted to ask was, if we vote Yes for the Tentative Budget tonight, and further down the road on the Final Budget, we do not support the changes that are there, we can still vote "no" at that time, correct?

MR. GIULIANA: Yes.

HEATHER GUAS: Okay. Alright. Those were my questions, because I am in support of Tentative, with work to be done. But I do not support the changes to HUES and I want to find a better way for the music, but I want to give the administrators more time to work. Alright, those are my comments, anyone else? I'm going to work my way down from the end. Lou?

LOUIS FIGUEROA: Thank you, President Guas. I just want to make a couple of comments on tonight, it does have to do with the budget, of course. First of all, thanks to all the people who spoke this evening. Thank you to the staff, and the parents, who are going to go home and get up in a couple hours and go back to work. Appreciate you being here and what you said really resonated. Dr. Valeski and Dr. Boley, after hearing our kids speak tonight, we are doing a lot of wonderful things in District. It is our job, to make sure we continue doing those kinds of things. To our students, I can't tell you how impressed I am, especially the students who spoke about programs for younger kids. That's called community, and that's something we have in this town. We have a great sense of community. I fear cutting back on any of our programs will crush that spirit and

we do not want to see that. And lastly in my comments, all regarding the budget, Elena Mastruzzo, who has gone home to go to sleep I suppose, she didn't want to go to HUES. She's not excited about going to Hammarskjold next year. Well, we want you to be excited Elena, and all of our kids should be excited to go to our East Brunswick schools. We owe that to them. Thank you very much President Guas.

HEATHER GUAS: Wilbur?

WILBUR PAN: Yeah, so, just a couple points. I want to reiterate the points I made at the last meeting, because initially I was not providing consensus for the proposed cuts between Grades 5 and 8 for the music program. I want to reiterate that I provided consent with the understanding that I'm expecting to see a different plan come forth from the Administration and that I was doing so only so that we could move the process along. And the other expectation that I have with this new plan, because I'm not sure I was explicit about this last time around, is that through this process, I've asked actually, a few times, how these cuts get proposed and made. And my understanding with, from the answers that I was given, and perhaps I missed something, but it seemed like these cuts should be made from the bottom up, and everything I know about organizations is that's how you do it. You start with the people that are the boots on the ground, regarding that process. I find it a little hard to believe, that the proposed plans to cut fifth and sixth music to such a degree, and seventh and eighth music to such a degree, and the item that didn't make it on the Tentative Budget, but the proposal to cut fourth grade music to such a degree. That's a loss of 8.5 FTE's altogether, if I remember correctly. I find it really hard to believe that that was a bottom-up plan. Because just on the face of it, number one, it just seemed to be an outsized sacrifice in the music program. I don't know anybody would propose such a thing in their right mind, and I know the teachers here, they have right minds. And so, my question is, the plan that was given to us on the Temporary Budget, where did it originate from? I really would like to know.

DR. VALESKI: Dr. Pan, we started the process at the central office level, and we spread that out to other stakeholders. I'm not going to tell you that we did a bottom-up plan, that we went to the teaching staff and asked them for their input. I'm just answering the question please. I'm answering the question at the dais. We have to maintain, some level of confidentiality when we're talking about cuts that involve people. And we do that to the greatest extent possible and have those conversations with the Board. We are now at the point we're having these conversations in Open, we've been here a long time, the teachers have been here a long time, and to discuss and to get input. But this is a Tentative Budget, that still has room to move. But as we've tried to explain to Board, that, if we put something back in, something else has to come out. But that is the process because we are tasked with, at the central office initially, with the numbers that come from the State. We have shared, and we did share with the Board prior to that, until those numbers were finalized by the Governor's address. So, that is the process that we follow or that we have followed.

WILBUR PAN: So, I'm still a little confused, because again, my perception of what the process was going to be is a bit different from what I'm being told now in regards to the proposed cuts for the music program, and again, here I'm really just looking for fairness. Knowing the magnitude of the gap that we were facing, I'm resigned to the fact that we're going to lose positions. We lost positions the previous year with a similar gap, I

don't see how that's completely avoidable this year. But having said that, I'm trying to come up with a scenario where the stakeholders involved came up with a plan to lose half of the teachers in the program and it's just not making sense to me.

DR. VALESKI: Dr. Pan, as I said, this was not a bottom-up plan, we did not go to the teaching staff to ask their input on this proposal.

WILBUR PAN: Okay, then I would suggest that there are better processes than to impose a top-down change for any program. And this isn't just because it's a music program, that's just good management practice, at least in my experience.

DR. VALESKI: I understand.

WILBUR PAN: I mean, when I had issues on the floor at the Children's Hospital, the first people I talked to were the nurses, the pharmacists and the pd techs. Why? Because they had more contact with the patients than I did. So. Thanks.

DR. VALESKI: Okay, understood.

HEATHER GUAS: Liwu?

LIWU HONG: I'm very frustrated with this budgeting process and the proposal. I read in the last two weeks, I read more than 200 emails from parents, from friends and tonight we had 102 students, parents, teachers talk. I have three children in this building, I'm the only one bring income to my family, I'm supporting a family of six. So, I, everything I believe my family is deeply, deeply impacted by anything we're doing here, and my older one is a, I don't know if I can call him a music child, but he was just selected by the Central Jersey Education, Educator Foundation program, and he loves it. He plays cello, he loves it. So for the Hammarskjold, at this time it's hemmed really bad, so we have to admit that, you know, I, for this Temporary Budget, I'm going to vote yes for this for sole purpose to give our administrators some time to work on it to come up with better ideas. I understand that if we don't come up with a temporary budget, the State of New Jersey is going to take over our budget, then we have no control. It, you know, I don't want that thing to happen, so I'm willing to give our administrator, Dr. Valeski and his team to put more effort, to do more job and, you know, I know you're going to scratch your head, please scratch it harder to come up with something where, you know, at this difficult time, you know, that's is the reason I'm voting yes tonight. Thank you.

HEATHER GUAS: Tim?

TIMOTHY CUMMINGS: Yeah, real quick, I'll just share I'm not aligned with this budget, I think we're, uh, there's still a lot of work to be done. So, I wanted to thank the members of the community for coming out this evening, the teachers, the students, the parents, and all of the emails as Liwu pointed out, have been you know flooding our inbox. So, there's clearly a lot of energy and a lot of concern over what is proposed, and it needs to be made better. So, I look forward to seeing that before the next vote.

HEATHER GUAS: Oh, I'm sorry, I didn't meant to cut you off, thank you. I didn't mean

to skip past Jaime. Jaime, did you have any comment?

JAIME FALCO: Yes. My remarks are personal remarks. This is a very sensitive thing for us. We care so deeply about our children and about the quality of their education. I believe personally very strongly in the importance of early language and early music. And I am very optimistic, in the sense that I believe that this Board and this Administration hears the community, and I believe that we will work very hard to meet everyone's needs in the best way we can. And I want us all to go forward with some degree of positivity, because at the end of the day we are here for our children, and we are going to work really hard for them. Thank you.

HEATHER GUAS: Laurie? Thank you, Jaime. Laurie? I'm sorry Tim, did I cut you off?

TIMOTHY CUMMINGS: No, no, no. I'm good.

LAURIE HERRICK: So, I'm in agreement with some of the things that have been said so far. I'm not in favor of the HUES changes. I think it's too drastic too quick and we're not really thinking about the best interest of our children. I wish they were still here because I really wanted to see some of the signs that they had that I couldn't see with the glare here, but I thank everybody who came out tonight, because you know, our community does have an impact. I do have a question regarding the budget, as far as late buses at least for Churchill. I don't know if this is a thing, but it seems that we'll get another round of funding for high impact tutoring. Is funding for high impact tutoring for something that happens after school, can we use some of that funding for late buses that may be run like once or twice a week? Can funding for, no, probably not. It's probably very specific to the tutoring, to the actual tutoring?

MR. GIULIANA: We'd have to look at what the requirements are for the high impact tutoring money.

LAURIE HERRICK: Okay, cause...

MR. GIULIANA: There may be restrictions on it, so we'd have to look at the details.

LAURIE HERRICK: Okay, thank you. Because my thing is equity, and I really think that everybody should have the opportunity, especially when it comes to tutoring services or staying after to work with their teachers. As for music, we tonight, have seen these great educators here, right, we're all here until, it's 1 am. I'm going to ask all of you and I'm going to ask the Administration, please, get in a room and talk about it. Let's try to work out some solutions together. I think that we see the passion from all of you, we know the passion up here, we know how hard everybody is working. I think we have some solutions; I think we have to work them out. You know, thoughts that you all probably have as well as thoughts or things that they could work on, you know, try to hammer out, because I don't want to cut our music, I don't want it to be negatively affected. It's obviously something that is very dear and sets our community apart from others, but I'm also aware of financial constraints. So, if we could at least start to have some more conversations over the next few weeks, I just would like to see that come to fruition, so thank you.

HEATHER GUAS: Thank you. Anna?

ANNA BRAUN: Okay, first let me thank everyone who came out tonight. Thank you especially to those who have stuck around until one o'clock in the morning. It's been a while since I've been out till one o'clock in the morning, I always imagined it to be more fun. Now, I very diligently took notes on what people were saying and I was particularly wanted to hear your ideas as to what, you know, we know what's important, which is obviously the music department, thank you my colleagues there, my former colleagues, and the foreign language, we heard a lot of support for that. So, I would like to hear more from the community, ideas, your ideas of ways that we could help bring in more income, balance, I mean I believe in the hive mind, right? The more input we have the better. Now I don't know if this every came to fruition, but we were given a draft of community budget input form a couple of weeks ago. I don't know if that went anywhere, but I would love to see this up on our website yesterday, you know? Just to get some ideas from the community. So, I would like to make a motion that Dr. Figueroa's alternate budget proposal, which was submitted to...

HEATHER GUAS: Dr. Braun? We're doing a discussion on a motion that's already on the table, we can't have another motion.

ANNA BRAUN: Point of order?

HEATHER GUAS: Um, we can, I will defer to the attorney, but we already have a motion, this is the discussion for the motion on business and support operations items 1-16 right now.

ANNA BRAUN: No. Okay. So, oh, can we take 14 out of that? The buses...

HEATHER GUAS: At this point, I don't think so?

MS. FEBRES: Well administration really makes the recommendations on what the agenda items are in the budget, so you can vote no on number 14 and then it wouldn't pass, if you know a majority doesn't vote in favor of it.

ANNA BRAUN: And then, so in other words, you want us to vote, including the budget. So in other words, I could say no to item 12, no to item 14, is that what you're saying?

MS. FEBRES: Yes.

ANNA BRAUN: Okay...

LOUIS FIGUEROA: Excuse me, I just have a question, why is it we can't pull 14 and have a further discussion on it? For tonight?

HEATHER GUAS: We're having the discussion; we already had a motion for all of those and we're on to the discussion.

LOUIS FIGUEROA: My question is why can't we pull 14? To add a little bit of additional information if Dr. Braun has a suggestion that might help?

MS. FEBRES: If sufficient Board Members vote no, then it's not going to pass, and it could be put up on another meeting.

LOUIS FIGUEROA: Well, I don't think that she, I mean, I don't want to speak for Dr. Braun, I don't think she's asking for a No vote, I think what she's asking for is to add a little light to number 14, and I think that given the extensive evening we've had, and I think if there's any light to be shed on anything that we've been talking about having to do with the budget, I think we should be doing it tonight.

HEATHER GUAS: Well, this is the point of discussion at this time.

MS. FEBRES: So, you can have the discussion on this now, you can move to table it, but you still need enough members to vote to agree to table it. The alternative is you might have enough members to vote No and then you, it would be brought back another meeting. So, you can do either option, but you would still require a vote, either way.

LOUIS FIGUEROA: Okay, so just because I'm trying to understand this now too, now you're confusing me. So, what I'm trying to understand is how is it that we can't pull it out to add something to it. Doesn't mean that we can all vote Yes on it, if that's the case, if it means the Tentative Budget should go to the next level which means when we may say Yes with prejudice, but I think it should be, I think any Board Member who has something they'd like to add to the conversation, it should be allowed. That's what I'm asking.

HEATHER GUAS: Okay, I have, I just know that we are bound by Robert's Rules of Order.

MS. FEBRES: Right, so you can make a motion to table an item, you can make a motion to amend an item, but it has to be a motion, and it has to be approved by the Board. It can't be a singular Board Member saying I want to add to a particular resolution item, I want to change a particular resolution item. So you can table a particular resolution item by vote, you can vote to amend it, but it still requires a majority approval to either table and/or amend.

LOUIS FIGUEROA: So, can we do a motion and a second, to say that there's something additional that she would like to speak to on this?

MS. FEBRES: It's already open for discussion, she could speak to it right now.

LOUIS FIGUEROA: Well, that's what she was trying to do.

MS. FEBRES: And that's what I believe Ms. Guas was indicating, that she can talk about it right now, because the floor is open for discussion.

LOUIS FIGUEROA: Okay.

ANNA BRAUN: Do I do it again?

MR. GIULIANA: You don't need a motion for a discussion. Only if something is going to change.

ANNA BRAUN: Okay...

HEATHER GUAS: And you can't do a motion right now, because we're in the middle of a discussion...

ANNA BRAUN: Okay, well I would like to suggest that at our next meeting, that we take a look at some alternative suggestions that Dr. Figueroa has already sent. We have all sent things in, I would like to gather information from the public, and then I would like to go line by line at the next Board Meeting with these alternatives. Is that okay?

MS. FEBRES: Are you referencing resolution number 12 or 14?

ANNA BRAUN: Yeah, I'm talking about 12.

HEATHER GUAS: Oh, you had said 14 earlier.

ANNA BRAUN: I want to talk about 14 too, but right now we're on the budget, right, Tentative Budget. We need to either vote Yes, or if we all vote No then this budget goes to the State. Am I thinking correctly here? Is that how it goes? Like, it goes tomorrow to the State, right? Cause like we got this Budget binder on Friday, so, and I did read the whole thing, but I don't feel comfortable voting Yes on something that you know, we definitely need more information to add to it, so I'm not quite sure what to do.

MR. GIULIANA: Well, as a reminder, this is a Tentative Budget, and we've said all along that the Tentative is a form of budget that we have to have an approval to submit to the State and it is subject to any revisions that may come between then and prior to the public hearing. So, this is a temporary, it's a placeholder, think of it as a placeholder. It's not final.

HEATHER GUAS: I don't mean to cut off your discussion at all, so excuse me if I'm out of line, but maybe for clarification, I asked the same question when I started, because I will vote Yes for the Tentative Budget, to allow us more time to work on it, but I did ask if when we come to the Final Budget we can still vote no if we don't agree, and I was told at the Final Budget you can vote No.

ANNA BRAUN: Okay, that now, that really helps. Yeah it does because I'm not an expert in Robert's Rules. I'm an expert in Mozart, but not Robert's Rules.

TIMOTHY CUMMINGS: An abstention on 12, how would that play out?

MR. GIULIANA: You just indicate if you were abstaining.

HEATHER GUAS: When we go through, and they do the roll call you can say Yes for however many, No for however or Abstention.

MR. GIULIANA: If I may? So, this is a motion on, the motion on the table is for items 1-

16. For any item that would be, that would have a vote that is different than what you would for rest, just so state that for that item. Does that make sense?

TIMOTHY CUMMINGS: I understand that, yeah, my concern is that if multiple Board Members elect to abstain from number 12, that that may trigger the Budget going to the State. Is that accurate or not?

MR. GIULIANA: That's accurate.

TIMOTHY CUMMINGS: That's accurate. Okay.

HEATHER GUAS: Okay, moving, no, not moving further down the line than Dr. Braun. Anything else Dr. Braun?

ANNA BRAUN: I just want to, I guess it clarifies it, I was, the reason I wanted to pull 14 separately was selling of six buses, because then we're going to be buying more for \$800,000, so I just wanted to, I don't know, you know, say hey maybe let's not sell all those buses, especially since four of them are from 2016.

MR. GIULIANA: The buses have already been purchased; these are the ones that are in the cycle to be sold.

ANNA BRAUN: Okay, they're in a cycle to be sold, but they're only 9 years old. I thought the State said we could have up, that we could have them going until they're 15 years. Isn't that, did I misunderstand?

MR. GIULIANA: Yup, that's correct. And in the Q&A there was an explanation that also referred to the high cost of maintenance once the extended warranty expires and that the cost of maintenance will end up exceeding what we have budgeted for maintenance.

ANNA BRAUN: Oh. Wait a minute, so in other words, if we buy buses for \$800,000, repairing buses that are 9 years old is going to cost that much? That doesn't seem to make sense to me. Why would we spend all that money when we already have those buses. And I understand that you want to keep them going, cycle every five years or every year getting five new buses, but given the drastic cuts that making, making to student programs, I just don't feel comfortable selling off buses and then buying more.

HEATHER GUAS: Does the purchase of the buses come out of this budget?

MR. GIULIANA: The budget purchase, or the bus purchase does not come out of this budget.

HEATHER GUAS: Thank you.

ANNA BRAUN: Where does it, I'm sorry, I'm so sorry, please forgive me. Where does it come from?

MR. GIULIANA: It comes out of the Shared Services Agreement which the Board

approved in January. You might also recall that we had lengthy discussion regarding the Shared Services Agreement at that time.

ANNA BRAUN: Right.

MR. GIULIANA: Right.

HEATHER GUAS: Anything else for discussion? Okay, this is for Business and Support Operations. This is a roll call vote.

MR. GIULIANA: Anna Braun.

ANNA BRAUN: I'm voting No on number 12. And I'm voting No on number 14.

MR. GIULIANA: And the rest?

ANNA BRAUN: Yes.

MR. GIULIANA: Noted. Tim Cummings.

TIMOTHY CUMMINGS: I'm voting Yes on all with the intent of getting number 12 solidified and updated appropriately to meet the needs of the community by the next and final budget vote.

MR. GIULIANA: Noted. Jaime Falco.

JAIME FALCO: I'm voting yes to everything with the understanding that number 12 will continue to evolve.

MR. GIULIANA: Noted. Louis Figueroa.

LOUIS FIGUEROA: Yes to 1 to 11, on number 12 I am voting with prejudice yes, but I do suggest strongly that the alternate budget proposal that I have shared with the Administration and Board leadership be responded to in public, line by line, at the next Board meeting. 13 Yes, 14 No, and the rest, Yes.

DR. VALESKI: Could I ask for clarification Dr. Figueroa?

LOUIS FIGUEROA: Yes.

DR. VALESKI: What is the date of the email that you're referencing?

LOUIS FIGUEROA: There was one sent weeks ago that some of the budget items that were put on that document were included. One was updated after getting masses amount of data, one was sent this morning. So, my request is that the full document be looked at and to be addressed at the next Board Meeting.

MR. GIULIANA: Laurie Herrick.

LAURIE HERRICK: Yes, I'm abstaining on number 16.

MR. GIULIANA: Noted. Liwu Hong.

LIWU HONG: Yes, but for number 12 I vote Yes for the purpose to avoid this Budget to be sent to the State and the State's control, and to provide more time for the Administrator to do more work for others in voting Yes.

MR. GIULIANA: Wilbur Pan.

WILBUR PAN: Voting Yes, with the same stipulation as last meeting. I'm expecting that the proposed cuts to the music program will be revised with significant input from the stakeholders involved.

MR. GIULIANA: Heather Guas.

HEATHER GUAS: I'm voting Yes, and I want to include that as the Tentative Budget for number 12 and I also want to thank the Administrators for the amount of work that they're putting in on this process. Motion, I'm sorry I was not keeping track, I was listening to the discussion.

MR. GIULIANA: We're on Human Resources, there is one item.

HEATHER GUAS: So, Business Op, all of those carried, yes?

MR. GIULIANA: Yes.

HEATHER GUAS: Okay.

1. Bill List - Payments Issued

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments issued from February 5, 2025, through March 11, 2025, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			

Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

2. Bill List - Payments Pending Issuance on March 20, 2025

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments pending issuance on March 20, 2025, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

3. Change Order - New RTUs at East Brunswick High School (Bid No. 2022-20)

Change Order Requests (CORs) are contract revisions that occur when there is an unforeseen condition, a construction code or fire code official request, or a request by the district. All CORs undergo detailed review and assessment by the Board's Architect/Engineer (District Professional) prior to any work commencing, which includes:

- Reviewing the scope of work identified in the CO and compare it to the construction documents. Is the scope already included in the documents?
- If it's included, the contractor is informed of where it is located, and the CO is closed.
- If the scope is due to an unforeseen condition, or code official or district request, the District Professional ensures the scope is accurate and sufficient to execute on the identified work.

- Reviewing the proposed cost and any time extension requested.
- Ensuring the proposal includes a breakdown of material and labor and includes subcontractor quotes where applicable. Material cost breakdowns are required if not included.
- Ensuring the labor cost meets prevailing wage rates. The rates are identified by each county, which are researched for the trades involved. The number of proposed man-hours for the work are analyzed against the contractor's schedule and past project change order requests of similar scope.
- Analyze material costs against those in past project schedule of values to gauge an estimated unit cost for the specific item and in line with current market conditions.
- Following the completion of all due diligence and upon satisfaction that the COR is deemed complete and accurate, a recommendation is made to approve or reject the COR.

Change Directives (CCDs) are directives given to a contractor to require work to be performed without delay. Although there might not be a cost associated with a CCD, in cases where there is a cost, a detailed assessment is conducted as described above for CORs. Once CCD-related work costs are finalized and agreed upon by the parties, the CCD is converted to a CO representing the final costs of that work.

This change order includes:

- All material, labor, and supervision required to provide structural framing for the air handling unit (AHU) above the weight room (\$9,355.00)

Project modifications are funded through the project-specific budget.

Recommendation: That Change Order No. 3 for New RTUs at East Brunswick High School (Bid No. 2022-20) to Hanna's Mechanical Contractors, Inc., Milltown, NJ is approved, increasing the total contract from \$2,770,879.21 to \$2,780,234.21 effective March 20, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			

Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

4. Contract Award - Jenkinson's Pavilion

On the June 6, 2025, Eid al-Adha holiday, the Community Programs Department will be offering a "school's out" program to provide care from 9:00 AM until 5:00 PM for students in Kindergarten through sixth grade. Participating students will report to Hammariskjold, and at approximately 10:30 AM, buses will depart with all students and staff for Jenkinson's Pavilion in Point Pleasant, NJ. Students will be provided lunch, a one-hour aquarium visit, and unlimited access to age-appropriate rides from 1:30 - 4:00 PM. Care will be provided upon the return to HUES until dismissal at 5:00 PM.

This program is funded by participant-paid fees. Thus, there is no cost to the District.

Recommendation: That a contract is awarded to Jenkinson's Pavilion, Point Pleasant, NJ to provide a school's out program on June 6, 2025, at a cost of \$51.50 per student.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

5. Contract Rescission - Transportation

At the November 21, 2024, Board meeting, school transportation routes were approved for the 2024-2025 school year. A contracted route has been determined to no longer be necessary due to student having moved out of the District.

Recommendation: That the Board of Education rescind a 2024-2025 transportation contract previously approved on November 21, 2024, as follows:

Emmanuel Trans LLC, East Brunswick, NJ
CPC003A/P* \$174.00 per diem (Bid 2025-05) Rescinded effective March 4, 2025

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			

Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

6. Essential Communications Allowances

Pursuant to Policy No 8900, *Essential Communications*, the job responsibilities of certain school district employees require that they be regularly and immediately reachable or "on call" a) during emergency situations within the school district and b) while they are on official school district business away from their office. In addition, due to the nature of their responsibilities, certain key school district employees shall maintain portable wireless handheld access to school district email. The Superintendent of Schools has designated the positions upon which these criteria are applicable. Tier 1 services include cell phone and data services; Tier 2 services include cell phone service only.

Recommendation: That, pursuant to Policy No 8900, *Essential Communications*, a monthly essential communication allowance effective July 1, 2024, is approved at the Tier 2 rate of \$35.00 for the Head Custodian assigned to the Administration Building.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

7. FY2025 Budget Revision for the Month of January 2025 (Roll Call - Two-thirds Majority Required)

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and Assistant Superintendent for Business and Support Operations prior to implementation, and are in compliance with the requirements of N.J.A.C. 6A:23A-16.10(c)1, Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation: That revisions to the school district budget are approved for the month of January 2025 as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

8. FY2025 Board Secretary's Report and Monthly Certification of Budgetary Status as of January 31, 2025

The Board Secretary's Report and Monthly Certification of Budgetary Status as of January 31, 2025 are hereby submitted for the Board's acceptance pursuant to N.J.A.C. 6A:23A- 16.10(c)3.

Recommendation: That, pursuant to N.J.A.C. 6A:23A-16.10(c)3, the Board Secretary's Report and Monthly Certification of Budgetary Status as of January 31, 2025 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			

Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

9. FY2025 Board of Education's Monthly Certification of Budgetary Major Account/Fund Status as of January 31, 2025 (Roll Call)

Pursuant to N.J.A.C. 6A:23A-16.10(c)4, a district board of education, after review of the school business administrator/board secretary's and treasurer's monthly financial reports and upon consultation with the appropriate school or school district officials, shall certify in the minutes of the board each month that no fund has been overexpended and that sufficient funds are available to meet the district board of education's financial obligations for the remainder of the fiscal year.

Pursuant to N.J.A.C. 6A:23A-16.10(c)4ii, if the board of education is able to make such certification, but one or more members of the board votes no to the certification, the name(s) of the member(s) who voted no, and the reason for the vote, shall be reported to the Executive County Superintendent.

Recommendation: That, pursuant to N.J.A.C. 6A:23A-16.10(c)4, the East Brunswick Board of Education certifies that as of January 31, 2025 after review of the secretary's monthly financial report and upon consultation with the appropriate district officials, to the best of our knowledge no major account or fund has been overexpended, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

10. FY2025 Cash Report as of January 31, 2025

In accordance with Board Policy No. 6820, the Cash Report as of January 31, 2025 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

Recommendation: That the Cash Report as of January 31, 2025 is accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

11. FY2025 Enterprise, Internal Service, and Fiduciary Financial Reports as of January 31, 2025

The FY2025 Enterprise, Internal Service, and Fiduciary Financial Reports as of January 31, 2025 are hereby submitted for the Board's acceptance.

Recommendation: That the Enterprise, Internal Service, and Fiduciary Financial Reports as of January 31, 2025 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

12. FY2026 School District Tentative Budget Adoption (Roll Call)

Recommendation: That the following resolution is approved:

WHEREAS, the Board of Education must adopt and submit a tentative 2025-2026 school district budget for the New Jersey Department of Education review and approval;

and

WHEREAS, the tentative 2025-2026 school district budget provides for the continuity of programs and services through the end of the 2025-2026 school year, which cannot be deferred or incrementally completed over a longer period of time; and

WHEREAS, the tentative 2025-2026 school district budget requires the use of banked cap; and

WHEREAS, the tentative 2025-2026 school district budget reflects an increase in the General Fund tax levy; and

WHEREAS, the tentative 2025-2026 school district budget reflects a decrease in the Debt Service Fund tax levy; and

WHEREAS, the Board of Education must now adopt and submit a tentative 2025-2026 school district budget for NJ Department of Education review and approval.

1. Approval Of General Fund Budget

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education adopt the tentative 2025-2026 school district general fund budget of \$198,096,856.00, including a local tax levy of \$148,991,483.00, which includes the use of banked cap, as reflected in the attachment; establish a maximum travel expenditure of \$250,000.00 pursuant to P.L. 2005, c. 132 and N.J.A.C. 6A:23B-1.2(b); and, determine that employee health benefit contributions shall be based upon the rates underlying the FY2024 health benefit budget.

2. Approval Of Special Revenue Fund Budget

BE IT FURTHER RESOLVED that the East Brunswick Board of Education adopt the tentative 2025-2026 school district special revenue fund budget of \$3,905,500.00, as reflected in the attachment.

3. Approval Of Debt Service Fund Budget

BE IT FURTHER RESOLVED that the East Brunswick Board of Education adopt the tentative 2025-2026 school district debt service fund budget of \$5,098,872.00, including a local tax levy of \$5,098,871.00 as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun				X		
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			

Heather Guas			X			
Totals			7	1	0	

The above action was approved by roll-call vote with Anna Braun dissenting.

13. Nonpublic School Technology Initiative

The New Jersey Nonpublic Technology Initiative Program authorizes Nonpublic School Technology Aid to be paid to school districts and allocated for nonpublic schools located in the public school district. The District serves as flow thru for these State Funds. The funds are specifically allocated to nonpublic schools and are not for East Brunswick Public Schools.

Recommendation: That nonpublic school technology purchases are approved for the 2024- 2025 school year as follows:

Nonpublic School: Yeshivat Netivot Montessori

Contract: Educational Services Commission of New Jersey-(ESCNJ/AEPA-22G)

Item Description: Elite Screens ezCinema Plus 2 Series Premium projection screen with floors- CDW # 6734660 Mfg. Part # F107XWH2

Quantity: 1

Unit Price: \$259.89

Total: \$259.89

Item Description: JBL Go 2 - speaker - for portable use - wireless - CDW # 5040386 Mfg. Part # FLIPGO2-BLK

Quantity: 4

Unit Price: \$51.97

Total: \$207.88

Item Description: JBL EON 715- speaker – for PA System - wireless - CDW # 6917429 Mfg. Part # JBL-EON715-NA

Quantity: 1

Unit Price: \$578.03

Total: \$578.03

Item Description: AKG WMS40 Mini - Single Vocal Set - wireless microphone system- CDW # 6624683 Mfg. Part # 3347X00120

Quantity: 1

Unit Price: \$115.80

Total: \$115.80

Item Description: Samsung 43" 4K Ultra HD Hospitality TV- CDW # 7694031 Mfg. Part # HG43CU700NFXZA

Quantity: 1

Unit Price: \$430.39

Total: \$430.39

Item Description: Tripp Lite Mobile TV Floor Stand Cart Height-Adjustable LCD 37-70" Displays - CDW # 4976596 Mfg. Part # DMCS3770L

Quantity: 1

Unit Price: \$196.35

Total: \$196.35

Item Description: C2G Core Series 15ft High Speed HDMI Cable with Ethernet - 4K HDMI 2.0 - CDW # 3587438 Mfg. Part # 50612

Quantity: 2

Unit Price: \$13.55

Total: \$27.10

Item Description: Fellowes - power extension cable - NEMA 5-15 to NEMA 5-15 – 50 ft- CDW # 653431 Mfg. Part # 99598

Quantity: 1

Unit Price: \$54.25

Total: \$54.25

Item Description: Tripp Lite Computer Power Extension Cord 13A 16AWG 5-15P to 5-15R 25' 25ft CDW # 4213681 Mfg. Part # P024-025-13A

Quantity: 2

Unit Price: \$16.09

Total: \$32.18

Grand Total : \$1,901.87

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

14. Surplus Equipment For Sale

The District has identified and recommends equipment to be declared surplus as listed in the attachment. Pursuant to N.J.S.A. 18A:18A-45, the Board must approve the sale or disposition of assets. The District will facilitate this sale through the services of Municibid Online Government Auctions, an internet-based on line auction approved by

the New Jersey Division of Local Government Services.

Recommendation: WHEREAS, N.J.S.A. 18A:18A-45 authorizes boards of education to sell its personal property not needed for school purposes by sealed bid or public auction; and

WHEREAS, the East Brunswick Public Schools has determined that the property described above and incorporated herein is no longer needed for school purpose use; and

WHEREAS, the Local Unit Technology Pilot Program and Study Act (P.L. 2001, c. 30) authorizes the sale of surplus personal property no longer needed for school purpose use through the use of an online auction service; and

WHEREAS, the East Brunswick Public Schools intends to utilize the online auction services of Municibid Online Government Auctions located at **www.municibid.com**; and

WHEREAS, the sales are being conducted pursuant to the Division of Local Government Services' Local Finance Notice 2008-9.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the East Brunswick Public Schools in the County of Middlesex, State of New Jersey, that the Assistant Superintendent for Business and Support Operations is hereby authorized to sell the attachment-listed surplus personal property through an online auction website entitled **www.municibid.com**;

BE IT FURTHER RESOLVED that the terms and conditions of the agreement entered into between Municibid Online Government Auctions and the East Brunswick Public Schools are available at **www.municibid.com** and in the East Brunswick Public School Assistant Superintendent for Business and Support Operation's office.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun				X		
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa				X		
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	2	0	

The above action was approved by roll-call vote with
Louis Figueroa and Anna Braun dissenting.

15. Travel Report - (Roll Call - Majority of Full Board Required)

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

16. Travel Report - Laurie Herrick (Roll Call - Majority of Full Board Required)

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X				X	
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			

Totals			7	0	1	

The above action was unanimously approved by roll-call vote.

HUMAN RESOURCES

1. Personnel Actions (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun		X	X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan	X		X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

SPECIAL EDUCATION AND STUDENT SERVICES

1. 2024-2025 Incoming Students On A Tuition Basis

Student No. 115705 is displaced and has been residing in South River for a consecutive 365 days. At this time they are considered to be domiciled in South River and South River Public Schools is financially responsible for tuition and transportation costs. The student is registered at Bowne Munro Elementary School. South River Public Schools is responsible for tuition and transportation costs for this student for the 2024-2025 school year effective March 22, 2025.

Student No. 103233 is displaced and has been residing in Carteret for a consecutive 365 days. At this time they are considered to be domiciled in Carteret and Carteret Public Schools is financially responsible for tuition and transportation costs. The student is registered at East Brunswick High School. Carteret Public Schools is responsible for

tuition and transportation costs for this student for the 2024-2025 school year effective January 9, 2025.

Student No. 105512 is displaced and has been residing in Carteret for a consecutive 365 days. At this time they are considered to be domiciled in Carteret and Carteret Public Schools is financially responsible for tuition and transportation costs. The student is registered at East Brunswick High School. Carteret Public Schools is responsible for tuition and transportation costs for this student for the 2024-2025 school year effective January 9, 2025.

Student No. 108881 is displaced and has been residing in Milltown for a consecutive 365 days. At this time they are considered to be domiciled in Milltown and Milltown Public Schools is financially responsible for tuition and transportation costs. The student is registered at Churchill Junior High School. Milltown Public Schools is responsible for tuition and transportation costs for this student for the 2024-2025 school year effective December 2, 2024.

Student No. 111244 is displaced and has been residing in Milltown for a consecutive 365 days. At this time they are considered to be domiciled in Milltown and Milltown Public Schools is financially responsible for tuition and transportation costs. The student is registered at Hammariskjold Upper Elementary School. Milltown Public Schools is responsible for tuition and transportation costs for this student for the 2024-2025 school year effective December 2, 2024.

Student No. 108880 is displaced and has been residing in Milltown for a consecutive 365 days. At this time they are considered to be domiciled in Milltown and Milltown Public Schools is financially responsible for tuition and transportation costs. The student is registered at Churchill Junior High School. Milltown Public Schools is responsible for tuition and transportation costs for this student for the 2024-2025 school year effective December 2, 2024.

Student No. 116595 was displaced and residing in East Brunswick, however, has obtained permanent residency in Perth Amboy. The student was registered at Lawrence Brook Elementary School. Perth Amboy Public Schools is responsible for tuition and transportation costs for this student for the 2024-2025 school year effective February 18, 2025.

Student No. 116594 was displaced and residing in East Brunswick, however, has obtained permanent residency in Perth Amboy. The student was registered at East Brunswick High School. Perth Amboy Public Schools is responsible for tuition and transportation costs for this student for the 2024-2025 school year effective February 18, 2025.

Recommendation: That 2024-2025 enrollment is approved for incoming students on a tuition basis in accordance with N.J.A.C. 6A:23-3.1, N.J.A.C. 6A:17-2.4, N.J.A.C. 18A:7B-12, N.J.A.C. 6A:23A-19.2 and N.J.A.C. 6A:23A-19.3 et seq. as follows:

Sending District: South River
Student No.: 115705

Program Placement: Grade 1
2024-2025 School Year Tuition: \$6,044.55
2024-2025 Total School Year Tuition: \$6,044.55

Sending District: Carteret
Student No.: 103233
Program Placement: Grade 12
2024-2025 School Year Tuition: \$13,291.82
2024-2025 School Year Transportation: \$12,474.00
2024-2025 Total School Year Tuition:\$25,765.82

Sending District: Carteret
Student No.: 105512
Program Placement: Grade 10
2024-2025 School Year Tuition: \$13,291.82
2024-2025 School Year Transportation: \$12,474.00
2024-2025 Total School Year Tuition:\$25,765.82

Sending District: Milltown
Student No.: 108881
Program Placement: Grade 9
2024-2025 School Year Tuition: \$13,291.82
2024-2025 School Year Transportation: \$6,540.50
2024-2025 Total School Year Tuition:\$19,832.32

Sending District: Milltown
Student No.: 111244
Program Placement: Grade 5
2024-2025 School Year Tuition: \$13,011.15
2024-2025 School Year Transportation: \$15,875.00
2024-2025 Total School Year Tuition:\$28,886.15

Sending District: Milltown
Student No.: 108880
Program Placement: Grade 7
2024-2025 School Year Tuition: \$12,995.91
2024-2025 School Year Transportation: \$6,540.50
2024-2025 Total School Year Tuition:\$19,536.41

Sending District: Perth Amboy
Student No.: 116595
Program Placement: Grade K
2024-2025 School Year Tuition: \$7,886.66
2024-2025 School Year Transportation: \$7,548.00
2024-2025 Total School Year Tuition:\$15,434.66

Sending District: Perth Amboy
Student No.: 116594
Program Placement: Grade 9

2024-2025 School Year Tuition: \$8,686.78
 2024-2025 School Year Transportation: \$7,548.00
 2024-2025 Total School Year Tuition:\$16,234.78

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings		X	X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan	X		X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

2. 2024-2025 Out-of-District Placements

Student No.112200 has significant deficits, is non-verbal and non-ambulatory. Student requires close monitoring and intensive support.

Student No. 115959 has multiple diagnoses requiring extensive therapeutic support.
 Student No. 104206 requires a 1:1 aide for the remainder of the school year for safety.

Student No. 109484 needs additional time for required services. Student was previously approved for this placement on the 8/29/24 agenda.

Student No. 117108 requires a specialized program that can meet both emotional and academic needs in a therapeutic learning environment.

Recommendation: That 2024-2025 Out-of-District Placements are approved as follows:

Student No.: 112200
 Effective date: January 6, 2025
 Placement: ESCNJ - Center for Lifelong Learning
 Tuition: \$30,414.00
 Aide: \$27,972.00

Student No.: 115959
 Effective date: February 3, 2025
 Placement: Lakeview School
 Tuition: \$47,498.85

Student No.: 104206
Effective date: January 29, 2025
Placement: Collier School
Aide: \$15,400.00

Student No.: 109484
Effective date: 7/1/2024
Placement: Eden School
Extended day tuition: \$1,590.00

Student No.: 117108
Effective date: March 3, 2025
Placement: Collier School
Tuition: \$26,316.00

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings		X	X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan	X		X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

3. Harassment, Intimidation and Bullying Incidents Report (Roll Call)

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), “the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent.”

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying*, and Regulation No. 5512, *Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure*.

Recommendation: That the attached harassment, intimidation and bullying incidents report is accepted for the period March 4, 2025 through March 20, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings		X	X			
Jaime Falco					X	
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	1	

The above action by roll-call vote with Jaime Falco abstaining.

4. Monthly School Reports - February 2025

The monthly reports are presented for the Board's acceptance in accordance to the requirements of the following:

N.J.S.A. 18A: 41-1
N.J.S.A. 18A: 36-25.2
N.J.A.C. 6A: 16-5.3
Board Policy No.5111
N.J.S.A. 18A: 1-1
N.J.S.A. 18A: 38-1.b(1) & b(2)
N.J.S.A. 18A: 38-1 b.(2)d
Board Policy No. 2431

Recommendation: That the attached monthly school reports are accepted for the month of February 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings		X	X			
Jaime Falco					X	
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan	X		X			
Heather Guas			X			
Totals			7	0	1	

The above action by roll-call vote with Jaime Falco abstaining.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

1. Board members report on committees and/or information items.

Wilbur Pan recommended everyone go see the school's *Mama Mia* production.

Liwu Hong spoke on the upcoming Senate and Budget Appropriation meetings and encouraged people to attend and speak for East Brunswick.

CLOSED SESSION

Closed Session Resolution

RECOMMENDATION: That the following resolution is approved:

WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), *"any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a. of N.J.S.A. 10:4-12, public meetings."* The nature of the
- matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(2), *"any matter in which the release of information would impair a right to receive funds from the Government of the United States."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(3), *"any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individuals personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed*

publicly." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(4), *"any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body."* The collective bargaining contract(s) discussed are between the Board and:
- Pursuant to N.J.S.A. 10:4-12b(5), *"any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matter were disclosed."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(6), *"any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(7), *"any pending or anticipated litigation or contract negotiation other than in subsection b. (4)" of N.J.S.A. 10:4-12 in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Township of East Brunswick.
- Pursuant to N.J.S.A. 10:4-12b(8), *"any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(9), *"any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act or omission for which the responding party bears responsibility."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

WHEREAS, the length of the Closed Session is estimated to be ONE HOUR after which the public meeting of the Board shall reconvene and action WILL NOT BE taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun		X				
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Laurie Lachs						ABSENT
Wilbur Pan	X					
Heather Guas						
Totals			8	0	0	

The above action was unanimously approved by a voice vote.

The meeting recessed into closed session at 1:21 AM and reconvened into open session at 1:38 AM.

Jaime Falco departed at 1:21 AM.

ADJOURNMENT

1. Adjournment

Recommendation: That the meeting be adjourned.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						ABSENT
Louis Figueroa						
Laurie Herrick		X				
Liwu Hong						
Laurie Lachs						ABSENT
Wilbur Pan	X					

Heather Guas						
Totals			7	0	0	

The above action was unanimously approved by a voice vote.

The meeting was adjourned at 1:38 AM.

Respectfully submitted,

Bernardo Giuliana, SFO, QPA
Assistant Superintendent for Business
And Support Operations/Board Secretary



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BOARD OF EDUCATION
Agenda Item: 3.

Date Prepared: 4/25/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: Minutes - April 8, 2025

Recommendation:

Recommendation: That the April 8, 2025 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description

Upload Date Type



East Brunswick Board of Education
Board Meeting Minutes
April 8, 2025

CALL TO ORDER AND ROLL CALL AT 7:30 PM

Board Member	Present	Absent	Late
Anna Braun	X		
Timothy Cummings	X		
Jaime Falco	X		
Louis Figueroa	X		
Laurie Herrick	X		
Liwu Hong, Board Vice President	X		
Laurie Lachs		X	
Wilbur Pan	X		
Heather Guas, Board President	X		
Totals	8	1	0

With a quorum of eight Board members being present, the meeting proceeded with Ms. Guas presiding.

Others Present
Dr. Victor P. Valeski Superintendent of Schools
Mr. Bernardo Giuliana, SFO, QPA Assistant Superintendent for Business and Support Operations/Board Secretary
Dr. Joyce Boley Assistant Superintendent of Academics
Mr. Joseph Crotchfelt, CPA Director of Financial Services/Assistant School Business Administrator/Assistant Board Secretary
Ms. Christine Sce Director of Secondary Education
Ms. Louise Sultana LoRocco Director of Special Education

Mr. Mark Wenczel, Esq. Board Attorney

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News Tribune, The Alternative Press of East Brunswick, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are video taped for later broadcast. It is the policy of the Board of Education that video taped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

PRESENTATIONS AND/OR SPECIAL REPORTS

Finance Committee of the Whole - FY2026 Budget Discussion

Mr. Giuliani presented information relevant to the FY2026 Tentative District Budget including newly released Tax Levy Incentive Aid information from the New Jersey Department of Education as well as the estimated school tax impact on properties. The PowerPoint presentation is attached and included in the minutes.

Mr. Giuliani departed at 8:20 PM. Assistant Board Secretary Mr. Crotchfelt took his place for the remainder of the meeting.

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

Public Comment Rules

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated on the order of business in Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or

services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate;
1. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
2. No participant may speak more than once and there shall be no yielding of time among speakers;
3. All statements shall be directed to the presiding officer; no participant may address or question Board members individually;
4. There shall be no cross dialogue between the participant and the Board and/or Administration;
5. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session;

The presiding officer may:

- a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
- b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
- c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
- d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
- e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8

N.J.S.A. 10:4-12

Tim O'Neill spoke on the sports programs and the TCUs.

Allegra Seidler spoke about the ILA program.

Jeff Winston spoke on the budget.

Neil Shah spoke on the budget.

Dom Sclafani spoke on athletics.

Yan Bregman spoke on the budget and asked about the proposed tax increase.

Dan Acciani spoke on the budget issues.

CLOSED SESSION

Closed Session Resolution

RECOMMENDATION: That the following resolution is approved:

WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), *"any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a. of N.J.S.A. 10:4-12, public meetings."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(2), *"any matter in which the release of information would impair a right to receive funds from the Government of the United States."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(3), *"any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individuals personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(4), *"any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body."* The collective bargaining contract(s) discussed are between the Board and:

- Pursuant to N.J.S.A. 10:4-12b(5), *"any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matter were disclosed."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Legal Advice; EBEA Contract.
- Pursuant to N.J.S.A. 10:4-12b(6), *"any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(7), *"any pending or anticipated litigation or contract negotiation other than in subsection b. (4)" of N.J.S.A. 10:4-12 in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(8), *"any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(9), *"any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act or omission for which the responding party bears responsibility."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

WHEREAS, the length of the Closed Session is estimated to be ONE HOUR after which the public meeting of the Board shall reconvene and action WILL NOT BE taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Laurie Lachs						ABSENT
Wilbur Pan	X					
Heather Guas						
Totals			8	0	0	

The above action was unanimously approved by a voice vote.

The meeting recessed into closed session at 8:37 PM and reconvened into open session at 9:31 PM.

ADJOURNMENT

1. Adjournment

Recommendation: That the meeting be adjourned.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X					
Timothy Cummings						
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Laurie Lachs						ABSENT
Wilbur Pan						
Heather Guas						
Totals			8	0	0	

The above action was unanimously approved by a voice vote.

The meeting was adjourned at 9:34 PM.

Respectfully submitted,

Bernardo Giuliana, SFO, QPA
Assistant Superintendent for Business
And Support Operations/Board Secretary

Joseph Crotchfelt, CPA
Director of Financial Services
Assistant School Business Administrator
And Assistant Board Secretary



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BOARD OF EDUCATION
Agenda Item: 4.

Date Prepared: 4/25/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: Minutes - April 10, 2025

Recommendation:

Recommendation: That the April 10, 2025 open session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description

Upload Date Type



East Brunswick Board of Education
Board Meeting Minutes
April 10, 2025

CALL TO ORDER AND ROLL CALL AT 7:31 PM

Board Member	Present	Absent	Late
Anna Braun	X		
Timothy Cummings	X		
Jaime Falco	X		
Louis Figueroa	X		
Laurie Herrick	X		
Liwu Hong, Board Vice President	X		
Laurie Lachs	X		
Wilbur Pan			X
Heather Guas, Board President	X		
Totals	8		1

With a quorum of eight Board members being present, the meeting proceeded with Ms. Guas presiding.

Others Present
Dr. Victor P. Valeski Superintendent of Schools
Mr. Bernardo Giuliana, SFO, QPA Assistant Superintendent for Business and Support Operations/Board Secretary
Dr. Joyce Boley Assistant Superintendent of Academics
Mr. Joseph Crotchfelt, CPA Director of Financial Services/Assistant School Business Administrator/Assistant Board Secretary
Mr. Mark Wenczel, Esq. Board Attorney

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News Tribune, The Alternative Press of East Brunswick, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are video taped for later broadcast. It is the policy of the Board of Education that video taped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

WALL OF HONOR INDUCTIONS

Dr. Valeski introduced the 2025 Wall of Honor Inductee Leslie Anderson and the Wall of Honor itself.

Heather Guas spoke on her experience with Leslie Anderson.

Dana Zimbicki, President of the EBEA, spoke of the life work and dedication of Leslie Anderson.

Russ Petronko, Vice President of the EB Principals and Supervisors Association, spoke on his experience with Leslie Anderson.

Dr. Valeski spoke on his experience with Leslie Anderson.

Kevin Monahan spoke about his late wife, Leslie Anderson.

The meeting recessed at 7:56 PM and reconvened at 7:59 PM.

Laurie Lachs departed at 7:56 PM.

SUPERINTENDENT'S REPORT

"Good Evening,

The artwork on display in the Board Room this evening was created by students from Churchill Junior High School. The art teachers of these talented students are Darin Amme, Greg Baron, Shayna Fernandez, Debbie Mannuzza and Kimberly Valdata. Matthew Hanas is the Principal.

This past weekend, the High School Orchestra attended a National Orchestra competition in Washington D.C. and the trip was extremely successful. The group

played very well and received a gold rating for their performance and first place in the orchestra category.

They also received the award for the best overall orchestra, as well as the award for the highest scores out of all of the instrumental groups that participated in the festival. Congratulations to the EBHS Orchestra on this outstanding achievement.

East Brunswick's Director of Public Works, Daniel Losik, came to the JoAnn Magistro Performing Arts Center on Tuesday, April 8th to give a presentation on solid waste management to the Hammarskjold students as part of the grade 5 science *Trash Power* unit.

Mr. Losik, a graduate of East Brunswick High School, provided insights on how the township utilizes its leaf composting site, recycling programs, and the county landfill located here in East Brunswick. The students asked great questions and we hope it was a memorable experience for them.

Third grade students at Lawrence Brook Elementary participated in the Fire Safety House Program on April 8th. The East Brunswick Fire Department sends a trailer to the school, in which students learn about fire safety and how to safely exit a building if a fire is present.

There is a simulation of a fire with "smoke" (fog), so that students can truly understand the significance of safely leaving a situation quickly. Our students benefited from learning about vital fire prevention and fire escape techniques. Over the course of the next month all third grade students in the district will have an opportunity to participate in the Fire Safety House.

Central Elementary proudly celebrated student leadership on Wednesday, April 2nd, with their "Principal for a Day" event. Congratulations to Natly Hakim and Kristiano Sadek, who stepped into the role and experienced a day of running the school. We commend their enthusiasm and participation in this unique learning opportunity!

This year, the Autism Committee at Chittick Elementary School took a unique approach to raising awareness and funds for autism support. Rather than purchasing t-shirts, the committee designed and created custom Autism Awareness shirts using a Cricut machine, which was made possible through an EBEF Grant. Thanks to this initiative, Chittick Elementary School was able to donate \$624.14 to Autism NJ.

In addition to the t-shirt project, students collaborated with their buddy classes to create a beautiful flower wall display. Each petal represented something that makes each individual unique, and together they formed the shape of the infinity symbol, a recognized symbol for autism acceptance. This meaningful display highlighted the importance of inclusivity and the celebration of differences within the school community.
In Sports:

This week at the GMC Sportsmanship Luncheon the following students were honored:

- Samantha Arnold who is on our Field Hockey and Girls Lacrosse teams, was our female sportsmanship recipient.
- Silas Vega who is on our boys Lacrosse team was our male sportsmanship recipient. On Saturday, April 5th, Silas also recorded his 500th career save for our boys Lacrosse team.

Grace Gogola who is on our Field Hockey and Girls Lacrosse teams, was honored as the recipient of the 2025 GMC Kindness Counts Award.

The Kindness Counts Award is given on behalf of the Peter Fund as part of the Marisa Tufaro Foundation. This award is presented to a student athlete who demonstrates compassion, generosity, kindness, sportsmanship, inclusivity, and empathy. Grace was nominated by her girls Lacrosse coach and school counselor Jessica Allen.

The East Brunswick Athletic Program was awarded the 2025 Sportsmanship Award for the entire GMC. We were nominated because of the number of sportsmanship awards our teams have won each season this past year and then voted as the winner by the athletic directors in the GMC.

Congratulations to our March High School Athletes of the Month. Students were selected for this honor by the coaching staff based on performance, demonstration of leadership, effort in practice and for modeling exceptional character.

I would also like to remind the community of some additional calendar changes for this school year.

If we do not use our remaining one emergency closing day by Friday, May 23rd, then Tuesday, May 27th will be a non-school day for students and 10-month staff. District offices will be open.

Governor Murphy rescheduled the June 2025 Primary Election Date from June 3rd to June 10th.

The district has adjusted our school calendar as follows to accommodate this change.

- **Tuesday, June 3rd** will now be a full day for all students with lunch served for students in grades K-12.
- **Tuesday, June 10th** will now be a single session day for all students with lunch served in grades K-6.

As a final reminder, school will be closed beginning Monday, April 14th through Friday, April 18th for Spring break. Schools will reopen on Monday, April 21st. I hope everyone has an enjoyable spring break.”

FY2026 BUDGET

Mr. Giuliana recapped the adjustment details for which the Board of Education gave consensus at prior meetings in arriving at the FY2026 tentative budget.

RESOLUTIONS OF APPRECIATION AND/OR RECOGNITION

1. Resolution of Appreciation - East Brunswick Education Foundation

Recommendation: WHEREAS, since its inception in 1993, the East Brunswick Education Foundation (“the Foundation”) has funded 1,771 grants amounting to over \$3 million in funding for technology equipment, cultural programs, authors’ visits, school-wide cross- curricular learning events, hands-on materials, many books and much more to complement teaching and learning throughout the district; and

WHEREAS, from July 2024 to March 2025, the Foundation, has awarded 50 grants amounting to \$111,000 toward its ongoing mission to enhance and enrich the curriculum for the students attending the East Brunswick Public Schools; and

WHEREAS, at its Annual Partners in Excellence Dinner on April 30, 2025, the Foundation will celebrate this year’s honorees: Jessica DiBenedetti, Lisa Ruggiero, Elizabeth Stankiewicz and Austin C. Kosik, Jr., as well as the induction of Michael Seibel and Zack Morrison into the Alumni Hall of Fame.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education expresses its appreciation to the Foundation and its supporters for the generous and continuing commitment toward excellence in education; and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education recognizes and applauds the 2025 Partners in Excellence honorees and Alumni Hall of Fame inductee on having been selected by the Foundation this year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick						
Liwu Hong	X					
Laurie Lachs						ABSENT
Wilbur Pan						ABSENT
Heather Guas						
Totals			7	0	0	

The above action was unanimously approved by a voice vote.

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

Public Comment Rules

The Board of Education recognizes the value of public comment on educational issues

and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated on the order of business in Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate;
1. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
2. No participant may speak more than once and there shall be no yielding of time among speakers;
3. All statements shall be directed to the presiding officer; no participant may address or question Board members individually;
4. There shall be no cross dialogue between the participant and the Board and/or Administration;
5. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session;

The presiding officer may:

- a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
- b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
- c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
- d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
- e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8
N.J.S.A. 10:4-12

Antoinette Evola spoke on looking to next year's budget.

Abbe Shah, a student at Churchill, spoke on the music program.

Jack Levitt spoke on the budget decision processes.

Marianne Tanious spoke on music and athletics and the budget.

Anthony Gugliotta, Math Supervisor and EBPSA President, spoke on the proposed cuts to Supervisors and AI programming.

Irena Katz Nelson spoke on budget planning.

Ross, a student at Churchill, spoke on the music program.

Jeff Winston spoke on the Shared Services Agreement.

Cheryl Brass spoke on the music program and budgeting for the future.

Ally Patel spoke on working together, asking if the meetings can be posted on Facebook or other more reachable sources, and future budget planning.

Yan Bregman spoke on future budgeting planning and asked to see a presentation at the next meeting.

Sundee Shah spoke on the budget.

Jeff Sze spoke on future budgeting and asked for more transparency.

Michael Mastruzzo spoke on the budget and forward looking.

Rachel O'Neill spoke on questions she emailed to the Board, and short sited budgeting decisions.

Maggie Georges spoke on the budget.

Julia Morales, a student at HUES, spoke on the music program, languages, Drama Club and after school busses.

Wilbur Pan arrived at 8:52 PM.

CURRICULUM AND INSTRUCTION

1. Contract - A Touch of Nature

The district will provide a presentation by "A Touch of Nature" to all sixth-grade students

at HUES. The presentation is an educational experience that will focus on the habitats and behaviors of local organisms.

In the past, these presentations took place during the Fairview trip, enriching students' understanding of nature. Since the Fairview trip has transitioned to a day trip, we are excited to bring this valuable experience to students during the school day as an assembly at HUES.

Recommendation: That "A Touch of Nature," Clifton, NJ, is awarded a contract to provide an educational presentation at Hammar skjold Upper Elementary School at a total cost of \$2,100.00 on April 11, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick	X					
Liwu Hong						
Laurie Lachs						ABSENT
Wilbur Pan						
Heather Guas						
Totals			8	0	0	

The above action was unanimously approved by a voice vote.

2. Professional Development – Middlesex County Magnet Schools

To ensure students receive appropriate and effective evaluations, our Learning Disabilities Teacher Consultants (LDTCs) require up-to-date training on the administration and interpretation of WJ-V. WJ-V is the most current and accurate assessment for evaluating students' cognitive and academic abilities. This training is essential for providing accurate data for student placement and developing effective intervention plans. Eight (8) Learning Disabilities Teacher Consultants (LDTCs) to attend training that will be hosted by the Middlesex County Magnet Schools at their East Brunswick Campus. The cost is \$200.00 per attendee, which is substantially less than the cost of individual training sessions. Each staff member will be Board-approved prior to attending the training. The registration is funded through the general operating budget.

Recommendation: That professional development through the Middlesex County Magnet Schools at a cost of \$1,600.00, pursuant to P.L. 2007, C. 53 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						

Timothy Cummings						
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick	X					
Liwu Hong						
Laurie Lachs						ABSENT
Wilbur Pan						
Heather Guas						
Totals			8	0	0	

The above action was unanimously approved by a voice vote.

BUSINESS AND SUPPORT OPERATIONS

(Due to the complexity of this section, the discussion was transcribed from the board meeting video. The action items follow the end of the transcription.)

HEATHER GUAS: Do we have any discussion? Okay, I'm going to start with Liwu and we'll work our way down, thank you. Liwu?

LIWU HONG: So, my comment is related to Item 12 and Item 14. You know I'm the manager, financial manager of my family. I'm the manager of my family finances. We have a small emergency fund. You know we used to put it in Bank of America which carries no interest. Then I moved it to Capitol One for the saving account which gave me about 4.8%. You know every month I got a little bit money, I took my boys out. So for this item, that's my personal story, for this item, 12 and 14, it's about the, our fund increase. For the number 14 our internal revenue, I'm sorry where's the number 14. I'm sorry my eyes are still not working right, but I'm trying to get it. Please. Okay, so for the, on this table, there's the income, interest income. So, for the last deal, the early number is more than \$100,000. So, I'm trying to dig out, how about if we can put our General Fund, shift to an account with a higher interest. We may have very significant amount the interest. I made this comment maybe three or four years ago to try to, you know, if our reserve and our General Fund is not a small number, is in millions, so, if we can shift it to a higher interest saving account, so monthly we will, I think we will get a very good number. Because we are talking about, we're counting pennies to say if we can save this program or save this coaching stipend. So, if we can generate very good money to, which will save a lot of problem. I know, mister, maybe Mr. Giuliana is doing this, but I just trying to make this comment. Please, you know, looking around, not every bank give you the same or similar interest. Certain bank account, certain bank give you much higher interest. So, you know, last night I went to the EBEF meeting. Paul gave the presentation said "oh this month we got interest investment gains" so, I think we should do the same thing. So, I, Mr. Giuliana maybe you are doing it, maybe you're not. Please take a look, put our fund in a account with a higher interest. I know that it's very challenging, because managing such a big account, but I think it's really worth our time, effort, to do it, that's is my comment related to item 12 and 14, thank you.

HEATHER GUAS: Alright, we're going to come over to Mr. Giuliana.

MR. GIULIANA: So, I want to assure you, Mr. Hong, the Board, and the community, we meet with the banking officials regularly, every one to two months. We are restricted in terms of the kinds of vehicles we can utilize to make investments that is governed by statute. But I can assure you that the district utilizes every possible opportunity to roll its funds into investment vehicles and to maximize that. We are constantly challenging the banking institution that we work with. We use sweep accounts so that our funds don't remain in a non-interest-bearing account for any period of time. Only for when, for example when payments have to be made, otherwise we are sweeping the funds on a daily basis. So, the funds are being maximized. Now the challenges looking forward are what's happening with the economy. We don't know and don't have a crystal ball for what will happen with that. But I can assure you that we are maximizing our interest earnings.

LIWU HONG: I spoke with multiple neighboring school boards. One of our neighbor school board, they are getting millions of dollars interest every year. So, I know you're working very hard. Please, for the sake of, you know, the money, do your job. And then, I know you are trying your best within the legal limitation. Please try harder.

MR. GIULIANA: And we do.

LIWU HONG: Thank you.

HEATHER GUAS: Jaime, did you want to?

JAIME FALCO: Oh yes, thank you. I just had a remark actually, about, I believe it was Business and Support Operations number three for Athletic Field Maintenance. When I was just considering, because I do spend a lot of time trying to read through this and be thoughtful. You know, what would the cost be to our district to acquire equipment or you know create some sort of shared services. Our, the Township probably doesn't even have the type of equipment that would maintain turf fields versus grass. I just, I think it, I want to compliment the administration that I think there is thoughtful application of the bidding process for certain types of maintenance. And you know, certainly I hope to encourage the use of our own maintenance whenever possible since we already have some employees as well. Thank you.

MR. GIULIANA: So, for the Board's knowledge on that and for community as well, for our grounds maintenance, that is completely contracted out. We do not have in-house staff to do that. And the reason for that is that the Board a number of years back, probably, I want to say five years ago or so, that it was more cost effective and resulted in better coverage. There's been a significant improvement in the condition of our grounds in the period of time. So, that is something that we look at. You know, that may not always be the case in terms of the efficacy of being in a contracted situation. I've always said that, you know, pendulums swing. So, they swing in one direction where perhaps it makes more sense to be contracted, they could swing in another direction where it might make more sense to have our own team. But, for the time being, that is the situation that we're in and it was the most effective economically.

JAIME FALCO: That makes sense. Thank you.

HEATHER GUAS: Wilbur?

WILBUR PAN: Yeah, two questions. One to follow up on Liwu's question. About how much are we generating in interest from the tools that you've been alluding to?

MR. GIULIANA: So, we are budgeted in the current year for I believe it was over \$1.3 million in interest earnings. That was a conservative number. I think to-date on that report, which was, I think that was January, or February, and to-date it was almost \$900,000 earning for the fiscal year, and we were anticipating that that would actually be higher than, by year end would be higher than what the budgeted amount was.

WILBUR PAN: Okay, I'm sorry you said 1.3?

MR. GIULIANA: 1.3, was over 1.3 million.

WILBUR PAN: 1.3 million on a \$200 million budget. Because, so that sounds reasonably good to me, I do know that...

MR. GIULIANA: So, you have to understand that we don't have \$200 million sitting in the bank all at one time, it comes in periods of time as payments. So we don't have that money just sitting in the bank.

WILBUR PAN: Right, right. So, my one point of comparison is that Edison has about a \$300 million budget and they seem to generate about \$2.1-ish million on interest in there, so there might be a little bit of room to move up.

MR. GIULIANA: What we don't know is what does that money comprise of. What is that money comprised of? Is it comprised of funds that exist in, you know, large number of funds in special revenue monies. They may have more special revenue funds than us, they may have capital projects funds as a result of major construction projects that were bonded that could earn additional interest. So, there are a variety of factors that need to be looked at. So, just looking at it in terms of what is the budget comparison, that's not a fair comparison. You have to look at what's the actual amount of cash on hand.

WILBUR PAN: Right, but my point being is that we seem to be within striking distance of their performance so I just want to echo Liwu's point that we should be looking to maximize this as much as possible. The other question I had was on Item 1. As everyone here probably knows, the Town Council seemed to not like the bond proposal that we sent that we approved here as a Board and sent forth a little while ago. Do we know that they're going to be happy with this one? Or is there a chance they're going to have the same response with the new bond proposal?

DR. VALESKI: I, Dr. Pan, I cannot speak for the Council, but I did have a conversation with Mayor Cohen, and we gave information to President McEvoy.

WILBUR PAN: Okay.

MR. GIULIANA: And if I could supplement that I had communication, email

communications with Mr. Criscuolo, the Town Administrator, who requested that we provide the amended document as well. So, I can't imagine that was being requested for no reason.

WILBUR PAN: Okay, thanks.

HEATHER GUAS: Lou?

LOUIS FIGUEROA: Yes, thank you. As I look at number two: Application for Additional Expenditures, I'm reminded that on March 19, I presented the Board, the Administration and the Board leadership an alternative Budget that I think, I'm still looking, I had asked at that point if we could get that passed out to all of the other members of the Board. I don't realize, I don't know that that has happened. But that may also, some of the things that were recommended on that alternative budget may also address some of the concerns of the people that came out to speak tonight. So, I was just wondering where we are with that.

DR. VALESKI: Dr. Figueroa, the budget document that you're referencing was an email that you sent before the meeting. It identified a number of positions that actually are identifiable by a person, and those people have not been RICE'd, so we can't discuss them. And so that's where we are right now.

LOUIS FIGUEROA: So, it's March 19 to now, we didn't get a chance to RICE them is what you're saying. Okay. I just want to make sure that it's clear because I would have expected to get some kind of feedback from that. Thank you.

DR. VALESKI: I didn't think there was a formal motion by the Board at that meeting for that.

LOUIS FIGUEROA: Well, we tried to get a motion but I remember asking at the end of that 5.5 hour meeting, I believe it was, and I believe you were taking notes on that at that time, you know if we could take a look at that alternative budget, because it did focus on different areas, not teachers and you know, not programs. So, if there was no movement at that point, if you'd like it in a different way, if you'd like to make a, I can make a motion to have you look at that and maybe someone would second it, I could do that too.

HEATHER GUAS: I need an opinion here on this.

MR. WENCZEL: I mean, he can make a motion to have somebody, have the Board consider something, but that's...

LOUIS FIGUEROA: Well what I'm asking is can I...

MR. WENCZEL: But the issue, part of the issue is hampered by what Dr. Valeski is mentioning. I wasn't at that meeting of course, I'm not, and if there are individuals who are implicated for the Board to know what it's going to be voting upon, everybody would have to have that email and everybody would have to be familiar with it, and you can't discuss any of the particulars in public, and you can't discuss any of the particulars in

private tonight because these individuals haven't been RICE'd.

LOUIS FIGUEROA: The motion I made was just to consider it, in other words, to give that information out for consideration.

MR. WENCZEL: I'm saying you could make a motion, it could be seconded, but for the Board to vote on it, the Board needs to know what it's voting on. So, if that is the case...

MR. GIULIANA: That wouldn't be an appropriate motion.

MR. WENCZEL: Right, so, I mean if the Board doesn't have that information, then it wouldn't be appropriate for this evening.

HEATHER GUAS: Anyone over here? Tim? No.

ANNA BRAUN: Oh okay. All right, I'd like to talk about, I'd like to talk about number one, the Amended Shared Services Agreement. I have concerns with this. Now, I was very happy to read that the planned payments take into consideration the debt expiring in 2026 and maintains a level debt payment structure. Except we don't have a level income, we're losing our income in various ways. It's being diverted to different things. So, I'm not, I don't feel comfortable going into even more debt. I would rather see some of this debt retired.

Now, the big one and I brought this up the last time is that we're buying five 54 passenger school buses and camera system upgrades, \$947,000 for these five buses, which comes to \$189,000-ish each. But we just agreed to sell some 9-year-old buses at the last meeting. The State says that we can have these buses for 15 years. Now I understand that, you know, the extended warranty runs out, I just had someone call me today asking about my car's extended warranty. So, I get it, that those repairs get more expensive, but the fact that we're, you have this schedule to get these buses replaced so often. I don't think, we're in a crisis. We can't afford to keep doing this. I would like to see we skipped this for this year. I don't know how many, how many buses do you normally get every year, like do you flip them.

MR. GIULIANA: Five to six buses.

ANNA BRAUN: Okay, so, maybe we want to think about holding them a little bit longer, or not flipping as many. Because \$900,000 is an awful lot amount, is an awfully large amount of money when we're cutting programs for children. I'm, I was really happy to hear that we, that you, we were able to save at least the sports programs. Because I also had gone through and I, I questioned the district postage. You know, we're leasing postage machines for \$14,000, four of them. Administration building, Churchill, Hammariskjold and the High School. Why can't letters be sent through courier to one postal machine? There are four copiers here. Two in the Superintendent's office and two in the Assistant Superintendent's offices for \$8,800. Why can't that money, why can't they go down to central duplicating? Why do I have to get a budget binder, this big, delivered to my house, when teachers don't have enough paper to do their, what they need to do with their students? Why can't we have our documents that were sent every week? Why can't they be sent electronically? And honestly, I was a bit offended

when I requested an electronic copy of the budget, was told there wasn't one for us, which I didn't understand how that could be, and then suggestions that I buy a magnifier, or borrow a magnifier, and you know, another suggestion, well you know, other board members could read the budget. It's too bad, you know, other people do it, why can't you? Well, I'm sorry, I couldn't, and I don't want a, somebody to go and spend time and to make me a large print copy. Just give it to me as an electronic copy. That to me, those are just little things that I don't understand, and we need to rethink. Because, when we get to the next part, that was number one.

Number two, Application for Additional Expenditures. And on the bottom here we're going to be saying that we must include a showing that it has undertaken all necessary and available budget reductions, and reallocations concerning items not related to providing a thorough and efficient education. Spending \$2,400 for graduation greens and flowers, I can go to Walmart and get them a lot cheaper. \$24,000, \$23,000 to replace Irwin ceiling tiles. And it says existing ceiling tile at Irwin are a mix of older styles and textures. Older styles do not reflect light well, don't reflect light well and detract from room aesthetics. I would rather see the teachers in the classroom, that we're cutting a whole bunch of teachers and we're worrying about aesthetics. This, this doesn't make sense. Here's, this is one of my favorite ones. \$21,000 geese control services. Professional services to clear and maintain a virtually geese free environment, year-round for 11 schools. And I think that's a lady with a dog. That dog's making more per hour than a lot of our staff for \$20,000 a year. So, I believe that where, there are places where we could cut a little bit here and a little bit there. No, it's not millions of dollars, but when we were ringing our hands over, oh we need \$5,000 for this baseball team, and \$5,000 for the softball team, oh woe is me, where are we going to find the money. It's in here folks. Thank you.

TIMOTHY CUMMINGS: The bus vote that Anna brings up. That's, we, we voted on that right? That was at the, two meeting ago?

ANNA BRAUN: But it's back.

TIMOTHY CUMMINGS: It's back?

ANNA BRAUN: Yeah.

MR. GIULIANA: This is an Amended Shared Services Agreement. If you recall, the Board approved the entire Shared Services Agreement back in January.

TIMOTHY CUMMINGS: Right.

MR. GIULIANA: So, the only reason that it's back, is because of making the adjustment to remove the roof replacement, to fit into what the Township would be financing.

ANNA BRAUN: And that was before we knew...

HEATHER GUAS: It's Tim's turn.

ANNA BRAUN: Oh, I'm sorry, I just...

TIMOTHY CUMMINGS: No, I'm cool. Go, go.

ANNA BRAUN: Oh, no. I was just going to say because I was thinking about it, January, why did we approve this? And I realized it was before we knew how much we were going to be losing in State Aid and that were going to be potentially cutting 51 staff members, if I, right? January was before that.

MR. GIULIANA: Actually, we had a discussion regarding budget at that same meeting...

ANNA BRAUN: Yeah, I know.

MR. GIULIANA: ...and disclosed what the projection was.

ANNA BRAUN: Yeah, I know.

MR. GIULIANA: So, you were aware of it.

ANNA BRAUN: Yeah, there was a projection, but we didn't know for sure.

MR. GIULIANA: No, but it was a pretty good projection. So, you were aware.

HEATHER GUAS: Okay, Laurie? Oh, I'm sorry, Tim.

TIMOTHY CUMMINGS: No, it's cool. No, I, that's good to know. I mean, I think what, Anna, what I'm hearing from you, right, and what we're hearing from the community is we need to think differently, right? We need to move differently, we need to be more strategic and innovative with the challenges that are ahead because as everyone said and as everybody up here feels the same way, nobody wants to be here next year. And unless we do something dramatic, and innovative, and bold, we're going to be right back here next year. You know, something like the bus is a great example of that. We have to stop certain practices and procedures that we've grown accustomed to. And I mean, in hindsight you know, I voted yes that night, but I kind of regret that at this point, because I don't think at this point in time that's necessary. I don't think we can be taking those sorts of steps, and I think too, I mean to Lou's point earlier, Lou if you have creative and strategic solutions for trying to address the situation that we're confronting, we should talk about that right? We need to find ways to get that in front of us and push that stuff forward. So, I'm 100 percent behind anybody up here who could bring great ideas to the table and figure out ways to help put us all in a better place. Because I know, as well as everybody else, I don't want to do this again. These have been two horrific years. I question all the time, why did I get involved in this? This is insane. I mean really, it's crazy, it is like the craziest volunteer position I've ever had. And I do it because I love the community, but the only thing I get out of this outside of loving the community, is a sandwich. Like, we get fed, right? I mean, it's like, it's wild. No, I mean. But that's another thing, right? I don't need the sandwich. Like, we need to think about all of these steps. Like we just have to start taking really, really better care of and rethinking what education is, how we deliver education, and how we simultaneously uplift and the community and allow our kids and our teachers and our administrators to thrive. So, I'm all in favor of the things that you brought up. I'm all in favor of revisiting,

relooking, and working as a team to pull this together. So, that's all I have to say.

HEATHER GUAS: Go ahead.

LAURIE HERRICK: *declines*

LOUIS FIGUEROA: I have something, when you're ready.

HEATHER GUAS: I'm going to, do you mind? Actually, no, go ahead, I'll wait.

LOUIS FIGUEROA: Okay, so Dr. Valeski, just in response to both Tim and Anna, you had mentioned that my email to you was on March 19th was an email, do you need that in a different form?

DR. VALESKI: I do not.

LOUIS FIGUEROA: Because I can redo it, whatever you need, because I do think we should talk about alternate ways of looking at what we're doing here because I also agree I don't want to be doing this again next year, and it sounds like we'll be doing this for quite a number of years, so I think we need to come up with some better solutions as a Board. I appreciate the administration's efforts for this year, but I definitely think we need new ways of thinking through this process because it's not working.

HEATHER GUAS: Alright. What I would like to say is that I have concerns and would like to speak further with our council. I have some concerns about the some of the ethical implications of what people are talking about, what people may not be entirely sure what they're...

MR. WENCZEL: You do have executive session.

HEATHER GUAS: ...yes. I'm just voicing publicly. There are people here agreeing that they want to talk about things where I'm not entirely sure if they fully understand and I would like some words with council about that. Because I want to make sure. You know, when the Board steps into ethically, into, over ethical lines, and if there's ethics charges, taxpayers pay for that, they do. So, let's be cautious and not go there. As to the buses, I asked the same questions. You know, why in a tight budget year are we looking at buses, but I had a conversation about, you know, if I keep my car past the point where it starts breaking down all the time, and it's going in for repairs and it's going in for repairs, that's my problem and my three kids' problem. If we are turning over the buses and buying new buses so that your children are not standing out on a corner because the bus has broken down yet again, or we don't have enough buses because we have one bus offline because it's in for repairs, that becomes everyone's problem. It's like 52 kids on a bus. And there are many things I know, the ceiling tiles, do I care about aesthetics? No. As a person in a classroom do I care about if the light is reflected well enough so the kids can see? Yes. I actually do. I've taught in dark classrooms, and I know what it does. And I've taught in well-lit classrooms, and I know what it does. It does make a difference, to me. That's just me. So, I see some of the wisdom of wanting to keep the buses while they're running well, because those are, I mean, that's going to be my kid on a bus soon. I would like her on a bus that is not going to break down and it is going

to show up, because I will have, you know, be leaving for work.

The other thing is that last week we talked a lot, we spent a lot of time on the coaching thing, the coaching stipends. And I left feeling uneasy and I went home, and I thought about it a lot. And you know, the public talked a lot about our fiscal responsibility. So, I'm a sports parent. Some of the things in the discussion that got stuck in my head were about giving kids the opportunity for Freshman sports. So, as a sports parent, I just want to make sure everyone's aware, not all of our sports have a Freshman sports team. They don't. So, this idea of giving everyone the chance for, we already don't have that. There is already inequity. There isn't a Freshman team for every sport, and I'm assuming the ones where they were formed was for numbers. But we're saying now we don't have numbers, but we're very not willing to look at whether or not we let go of that model. I would like to ask the administration, for next year, because we've talked this through, it is not in the grand scheme of a \$200 million budget, the stipends are not huge and changing things is, you know, not something I want to do last minutes, but for next year, I would like to look at expanding the size of the JV teams. If you're a High School parent you know this, but our coaches at the High School are amazing. Our varsity coaches are paid, the JV coaches are paid, and there's a ton of volunteer coaches that are staff members that are unpaid. And I have been asked more times by coaches on the sideline if there's ever any money, could you please just get a small stipend for the assistant coaches? They are, you know, they're our staff members. There was discussion about volunteers. Just to make sure everybody's aware, volunteerism is great, it is a very sticky ground that the district has stayed away from for years about parent volunteers on the school sports, because there is the issue of equity, our kids getting equal access. It's a really slippery slope you know, is my kid not playing because your kid doesn't like my kid, is not what I want for them in school. But I would like to see us look at rather than keeping Freshman teams, you know, five cheerleaders that aren't getting the opportunity to really cheer, that could be taken up to the JV squad to be given more coaching so that another coach, and assistant coach who's a volunteer could get a stipend, even smaller if needed, but still a stipend, we could, you know, off the full statement, we could do two. But I would like to see the kids get the higher level of competition and be able to come up to the high school, and maybe just expand our squads instead of having small 9th grade teams for some sports, where the kids don't get to play because other teams don't have to play against them. And I do understand the argument that not everybody gets on the field. But at the high school level, it's very competitive, not everybody gets on the field. I mean, this is about as competitive as it'll get for most of our kids, what is like, 3% go on to college sports. It is competitive.

But I just for next year would like us to look again what the public keeps asking. Are we managing wisely? Are we being responsible? Or, in some places are we being emotional? Like, my kid loves to play the sport, don't get rid of 9th grade. But maybe next year we need to have a different plan. Let's put more kids on JV if there's seats on the bus and see if we can't pay another one of our staff members to be an assistant coach up there. I think that's everything for me. I have notes everywhere, I'm so sorry. Alright, items 1 through 19 is a roll call vote.

1. Amended Shared Services Agreement Between the East Brunswick Board of Education and the Township of East Brunswick - 2025-2030 Financing (Roll Call)

On January 16, 2025, the Board of Education approved a new Shared Services Agreement to finance capital projects and renovations, and the acquisition of instructional and non- instructional items and equipment as described in the resolution.

The planned payments take into consideration the debt expiring in FY2026 and maintains a level-debt payment structure. This method of short-term financing has been utilized each year to facilitate important projects and equipment acquisitions. Additionally, financing through the Township results in substantial interest savings to East Brunswick's taxpayers versus the District seeking financing through other means.

The Township of East Brunswick has requested a reduction to the principal amount financed. The principal amount has been reduced by \$3.2 million associated with the Irwin Elementary School roof replacement, which will be separately financed.

Recommendation: That an amended Shared Services Agreement Between the East Brunswick Board of Education and the Township of East Brunswick for 2025-2023 Financing is approved as attached, subject to legal review and minor modifications as may be required.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun				X		
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			7	1	0	

The above action was approved by roll-call vote with Anna Braun dissenting.

2. Application for Additional Expenditures Pursuant to Language Provision Included in Proposed FY2026 State Budget

The New Jersey Department of Education has made available an application to certain school districts to request authority from the Commissioner of Education to increase expenditures for the FY2026 budget. Under this provision, the Commissioner may direct certain school districts to increase expenditures in order to satisfy the thoroughness and efficiency standards established pursuant to N.J.S.A. 18A:7F-46.

A district is eligible to apply for the authority to increase expenditures if it is both: 1) taxing below its local fair share (defined as having a general fund tax levy in the 2024-

25 school year that is less than the local fair share in the 2025-26 school year, as calculated pursuant to N.J.S.A. 18A:7F-52); and 2) spending below adequacy, as defined pursuant to N.J.S.A. 18A:7F-70. East Brunswick Public Schools meets this criteria for the first time since the current funding law has been in effect.

An application will only be approved if the district demonstrates that it will exercise all statutory taxing authority that does not require voter approval and, after doing so, will continue to spend below adequacy. Additionally, the district will be required to demonstrate why the additional expenditure is necessary to satisfy the thoroughness and efficiency standards, which must include a showing that it has undertaken all necessary and available budget reductions and reallocations concerning items not related to providing a thorough and efficient education.

A successful application will be eligible to receive an allocation of Tax Levy Incentive Aid to assist in meeting the expenditure needs to satisfy the thoroughness and efficiency standards. The allocation shall not exceed the lesser of \$1 million or five percent of any tax levy raised that is above the otherwise statutorily authorized amount for the 2025-26 school year. The Commissioner will not approve an amount of total additional expenditure that would cause a district to exceed its adequacy budget.

Applications must be submitted by April 14, 2025.

Recommendation: That the Superintendent of Schools is authorized to submit to the New Jersey Department of Education the District's application to increase Fiscal Year 2026 budget expenditures in the amount of \$1,132,956.00; and

That the application is essential due to 1) a significant surge in at-risk students that has already strained District resources, diverting funds to address their critical needs; 2) the change in student demographics along with reduced State Aid in the Fiscal Year 2025 and Fiscal Year 2026 years having resulted in drastic budget cuts that directly impact students; 3) the two percent (2%) tax levy cap, without the proposed expenditure increase, prevents the District from adequately supporting all learners amidst rising costs; and

That the expenditures described in the application documents are necessary to uphold the State's thoroughness and efficiency standards; and

That despite rigorous budget analysis and significant reductions across all areas – including transportation, maintenance, technology, and staffing – further cuts are inevitable and will directly compromise the quality of education for all students.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa			X			

Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

3. Bid Award - Athletic Field Maintenance (Bid No. 2025-12)

The District prepared specifications and solicited bids for Athletic Field Maintenance (Bid 2025-12). Bid specifications were sent to six vendors with one vendor responding. A proposal was received from JCW, Inc. dba Natural Green Lawn Care & Sport Care Synthetic Field Maintenance. The bid was received and opened on Friday, February 28, 2025 at 11:00 AM. The bid results are attached.

The bid has been analyzed and the services in the recommended award will maintain the integrity of the district's investment in athletic field improvements and enhancing support for the district's athletic program.

This expenditure is included in the General Fund budget.

Recommendation: That JCW, Inc. dba Natural Green Lawn Care & SportCare Synthetic Field Maintenance, Bridgewater, NJ is awarded a contract for Athletic Field Maintenance for the period July 1, 2025 through June 30, 2026 and July 1, 2026 through June 30, 2027 subject to the availability of funds as presented in the Bid Tabulation attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

4. Bid Award - Student Transportation Services (Bid No. 2025-13)

The district prepared specifications and solicited bids for transportation services to and from school. Sixteen bids were received and opened on Tuesday, March 25, 2025, at

11:00 a.m. The bid results are presented in the "Bid Tabulation" attachment.

Route HRA001A/P will not be awarded as the student will no longer attend the school.

Recommendation: That Bid No. 2025-05 for transportation routes is awarded as presented in the "Bid Award" attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

5. Change Order - East Brunswick High School Varsity/JV Softball and General Purpose Fields (Bid No. 2024-03)

Change Order Requests (CORs) are contract revisions that occur when there is an unforeseen condition, a construction code or fire code official request, or a request by the district. All CORs undergo detailed review and assessment by the Board's Architect/Engineer (District Professional) prior to any work commencing, which includes:

- Reviewing the scope of work identified in the CO and compare it to the construction documents. Is the scope already included in the documents?
- If it's included, the contractor is informed of where it is located and the CO is closed.
- If the scope is due to an unforeseen condition, or code official or district request, the District Professional ensures the scope is accurate and sufficient to execute on the identified work.
- Reviewing the proposed cost and any time extension requested.
- Ensuring the proposal includes a breakdown of material and labor and includes subcontractor quotes where applicable. Material cost breakdowns are required if not included.
- Ensuring the labor cost meets prevailing wage rates. The rates are identified by each county, which are researched for the trades involved. The number of proposed man-hours for the work are analyzed against the contractor's schedule and past project change order requests of similar scope.
- Analyze material costs against those in past project schedule of values to gauge an estimated unit cost for the specific item and in line with current market conditions.
- Following the completion of all due diligence and upon satisfaction that the COR is deemed complete and accurate, a recommendation is made to approve or reject the

COR.

Change Directives (CCDs) are directives given to a contractor to require work to be performed without delay. Although there might not be a cost associated with a CCD, in cases where there is a cost, a detailed assessment is conducted as described above for CORs. Once CCD-related work costs are finalized and agreed upon by the parties, the CCD is converted to a CO representing the final costs of that work.

For the varsity/jv and general purpose fields in this instance, Change Order No. 3 includes additional costs encountered as follows:

- Additional fencing at two locations adjacent to the bleachers consisting of security fencing, 5-foot wide gates with mechanical panic bars.
- Electric strikes on the new 5-foot gates.
- Landscaping and new irrigation system on both sides of the Emergency Access Driveway.
- Additional fencing and a 3-foot wide gate to secure the backflow preventer and water valves from vandalism and theft.
- A single locking swing gate at the lower end of the emergency access driveway.
- Decommissioning existing grass softball fields, which involves removing and disposing of the backstops, benches and appurtenances. The infield dirt will be removed, and the area will be filled with topsoil, seeded, and mulched.

Project modifications are funded through the project-specific budget.

Recommendation: That Change Order No. 3 for East Brunswick High School Varsity & JV Softball and General Purpose Fields (Bid No. 2024-03) to CMS Construction, Inc., Plainfield, NJ is approved, increasing the total contract from \$4,188,020.28 to \$4,301,851.28 effective April 11, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

6. Change Order - Transformer Replacement at Administration Building (Bid No. 2025-04)

Change Order Requests (CORs) are contract revisions that occur when there is an unforeseen condition, a construction code or fire code official request, or a request by the district. All CORs undergo detailed review and assessment by the Board's Architect/Engineer (District Professional) prior to any work commencing, which includes:

- Reviewing the scope of work identified in the CO and compare it to the construction documents. Is the scope already included in the documents?
- If it's included, the contractor is informed of where it is located and the CO is closed.
- If the scope is due to an unforeseen condition, or code official or district request, the District Professional ensures the scope is accurate and sufficient to execute on the identified work.
- Reviewing the proposed cost and any time extension requested.
- Ensuring the proposal includes a breakdown of material and labor and includes subcontractor quotes where applicable. Material cost breakdowns are required if not included.
- Ensuring the labor cost meets prevailing wage rates. The rates are identified by each county, which are researched for the trades involved. The number of proposed man-hours for the work are analyzed against the contractor's schedule and past project change order requests of similar scope.
- Analyze material costs against those in past project schedule of values to gauge an estimated unit cost for the specific item and in line with current market conditions.
- Following the completion of all due diligence and upon satisfaction that the COR is deemed complete and accurate, a recommendation is made to approve or reject the COR.

Change Directives (CCDs) are directives given to a contractor to require work to be performed without delay. Although there might not be a cost associated with a CCD, in cases where there is a cost, a detailed assessment is conducted as described above for CORs. Once CCD-related work costs are finalized and agreed upon by the parties, the CCD is converted to a CO representing the final costs of that work.

Change Order 001 reduces the total contract value resulting from a credit for the removal of scope associated with PCO #1: Sump Pump Removal for \$24,000.00. The contractor proposed an alternate option and the sump pump no longer needs to be relocated.

Recommendation: That Change Order No. 001 for Transformer Replacement at Administration Building (Bid No. 2025-04) to Power with Prestige, Inc. Newton, NJ be approved to reduce the total contract from \$504,000.00 to \$480,000.00 effective April 11, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick	X		X			

Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

7. **Contract - Diggerland USA**

On the June 19, 2025 Juneteenth holiday, the Community Programs Department will be offering a “school’s out” program to provide care from 9:00 AM until 5:00 PM for students in Kindergarten through sixth grade. Participating students will report to Hammarskjold at 9:00 AM, and at approximately 9:30 AM, the bus will depart with all students and staff for Diggerland USA in West Berlin, NJ. Students will enjoy unlimited age-appropriate rides for 2 1/2 hours with a 30-60 minute cooling time to spend their \$10 game card in the air conditioned arcade, and finally will enjoy a gold digger activity where every child will be able to take a gem home. Each student will be provided a choice of several lunch options and a water bottle. Buses will depart for a return trip to Hammarskjold at approximately 3:00 PM. Care and play will be provided until dismissal at 5:00 PM.

This program is funded by participant-paid fees. Thus, there is no cost to the District.

Recommendation: That a contract is awarded to Diggerland USA, West Berlin, NJ to provide a school's out program on June 19, 2025 at a cost of \$61.97 per student.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

8. **Contract - Educational Services Center**

Educational Services Center will present SAT and ACT courses which are targeted to high school juniors and seniors as part of the East Brunswick Community Programs Department, an enterprise of the East Brunswick Public School District.

Courses are funded by participant-paid fees. Thus, there is no cost to the District.

Recommendation: That a contract with Educational Services Center, Medford, NJ is approved for the period July 1, 2025 through June 30, 2026, contingent upon the vendor meeting the insurance requirements, as follows:

- Full Course - \$479.00 per participant for twelve ninety-minute sessions of math and verbal prep plus two 3-hr exams and SAT practice exams (24 total program hours)
- Full Course Discounted - \$431.10 per participant for two student/siblings for twelve ninety-minute sessions of math and verbal prep plus two 3-hr exams and SAT practice exams (24 total program hours)

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

9. Contract - Enrichment Programs (RFP No. 2025-02)

The District developed a formal request for proposal (RFP) soliciting qualified firms to compete for providing Enrichment Programs (RFP Number 2025-02). The District is interested in entering into agreements for various programs offered through the Community Programs Department for Grades Pre-K through 12 students and adults. The specifications were issued to over sixty companies with nine companies responding. Proposals were received and opened on Tuesday, March 4, 2025 at 11:00 a.m.

A committee was formed to review the proposals. The committee was comprised of the Manager of Community Programs, ASK Coordinator, and Purchasing Manager. Its role was to fairly evaluate the proposals and to ensure that they met the goals of the District's plan.

A pre-established set of criteria, which included the price, company background/experience, variety of programming, instructor expertise, teacher-to-pupil ratio, and ability to meet District goals formed the basis for evaluating the proposals.

The course fees of the companies recommended for contract award are reflected in the

attached table.

Courses are funded by participant-paid fees. Thus, there is no cost to the District.

Recommendation: That contracts are awarded for Enrichment Programs in accordance with (RFP Number 2025-02) as reflected in the attachment contingent upon the vendors providing insurance as per the requirements indicated in the RFP specification.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

10. Contract - The Princeton Review

The Princeton Review will present SAT and ACT courses which are targeted to high school juniors and seniors as part of the East Brunswick Community Programs Department, an enterprise of the East Brunswick Public School District.

Courses are funded by participant-paid fees. Thus, there is no cost to the District.

Recommendation: That a contract with The Princeton Review, Edison, NJ is approved for the period July 1, 2025 through June 30, 2026, contingent upon the vendor meeting the insurance requirements, as per the attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			

Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

11. FY2025 Budget Revision for the Month of February 2025 (Roll Call - Two-thirds Majority Required)

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and Assistant Superintendent for Business and Support Operations prior to implementation, and are in compliance with the requirements of N.J.A.C. 6A:23A-16.10(c)1, Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation: That revisions to the school district budget are approved for the month of February 2025 as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

12. FY2025 Board Secretary's Report and Monthly Certification of Budgetary Status as of February 28, 2025

The Board Secretary's Report and Monthly Certification of Budgetary Status as of February 28, 2025 are hereby submitted for the Board's acceptance pursuant to N.J.A.C. 6A:23A-16.10(c)3.

Recommendation: That, pursuant to N.J.A.C. 6A:23A-16.10(c)3, the Board Secretary's Report and Monthly Certification of Budgetary Status as of February 28, 2025 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			

Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

13. FY2025 Board of Education's Monthly Certification of Budgetary Major Account/Fund Status as of February 28, 2025 (Roll Call)

Pursuant to N.J.A.C. 6A:23A-16.10(c)4, a district board of education, after review of the school business administrator/board secretary's and treasurer's monthly financial reports and upon consultation with the appropriate school or school district officials, shall certify in the minutes of the board each month that no fund has been overexpended and that sufficient funds are available to meet the district board of education's financial obligations for the remainder of the fiscal year.

Pursuant to N.J.A.C. 6A:23A-16.10(c)4ii, if the board of education is able to make such certification, but one or more members of the board votes no to the certification, the name(s) of the member(s) who voted no, and the reason for the vote, shall be reported to the Executive County Superintendent.

Recommendation: That, pursuant to N.J.A.C. 6A:23A-16.10(c)4, the East Brunswick Board of Education certifies that as of February 28, 2025 after review of the secretary's monthly financial report and upon consultation with the appropriate district officials, to the best of our knowledge no major account or fund has been overexpended, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

14. FY2025 Cash Report as of February 28, 2025

In accordance with Board Policy No. 6820, the Cash Report as of February 28, 2025 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

Recommendation: That the Cash Report as of February 28, 2025 is accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

15. FY2025 Enterprise, Internal Service, and Fiduciary Financial Reports as of February 28, 2025

The FY2025 Enterprise, Internal Service, and Fiduciary Financial Reports as of February 28, 2025 are hereby submitted for the Board's acceptance.

Recommendation: That the Enterprise, Internal Service, and Fiduciary Financial Reports as of February 28, 2025 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

16. Grant - Consolidated Adult Basic Literacy And Integrated English Literacy And Civics Education Grant Program

The Consolidated Adult Basic Literacy and Integrated English Literacy and Civics Education Grant Program is a multi-year competitive program made possible under the Federal Workforce Investment Act (WIA) of 1988 (P.L.105-220), Title II, the Adult Education and Family Literacy Act. The Purpose of the WIA is to create a partnership among the Federal and State governments and localities to provide on a voluntary basis, adult education and literacy services.

The Middlesex County Adult Education Consortium, which consists of East Brunswick, Literacy NJ, Middlesex County College, New Brunswick (as lead Agency), Perth Amboy, and South River, is applying for funding for the adult education program for adults in the target area. The program will provide instructional and support services for adults who need basic skills, high school diplomas and/or English-as-a Second Language to enable them to function effectively as workers, citizens, and family members. The *Consortium* plans to provide instruction and support for Basic Skills Levels I & II and III of the core program of instruction. In addition to the districts involved, the *Consortium* will also target residents of the surrounding areas.

East Brunswick's share of this grant application is \$332,886.00. This funding will provide Adult Basic Skills as well as an expanded program to include a component that incorporates integrated English Literacy and Civics Education as part of its core program and services. The program is budgeted as follows:

ABE/ESL	ABE/ESL PD Award	IELCE	Total Award Amount
\$231,000.00	\$2,886.00	\$99,000.00	\$332,886.00

Comparatively, East Brunswick's share of the 2025 grant totaled \$396,159.00, which included \$40,000 of additional state funds.

Recommendation: That the submission of an application for funding under the Consolidated Adult Basic Literacy and Integrated English Literacy and Civics Education Grant Program in the total amount of \$332,886.00 is approved. This application is part of the consolidated application being submitted as attached for the *Middlesex County Adult Education Consortium* in the total amount of \$1,782,252.00 for the period July 1, 2025 through June 30, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick	X		X			

Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

17. **Grant - Local Recreation Improvement Grant**

On January 30, 2025, the Board approved the submission of an application for the Local Recreation Improvement Grant to support improvements and repairs to public recreation facilities. At this time a revised resolution is necessary to authorize the execution of the grant agreement should the District be awarded.

Recommendation: WHEREAS, the East Brunswick Public Schools desires to apply for and obtain a grant from the New Jersey Department of Community Affairs for approximately \$100,000 to carry out a project for milling and repaving services to repair the deteriorated basketball court and walking path surfaces accessing school grounds at Bowne Munro Elementary School.

BE IT THEREFORE RESOLVED; that the East Brunswick Public Schools does hereby authorize the application for such a grant; and,

WHEREAS, East Brunswick Public Schools recognizes and accepts that the Department may offer a lesser or greater amount and therefore, upon receipt of the grant agreement from the New Jersey Department of Community Affairs, does further authorize the execution of any such grant agreement; and also, upon receipt of the fully executed agreement from the Department, does further authorize the expenditure of funds pursuant to the terms of the agreement between East Brunswick Public Schools and the New Jersey Department of Community Affairs.

BE IT FURTHER RESOLVED, that the Assistant Superintendent for Business and Support Operations/Board Secretary and the Assistant School Business Administrator are authorized to sign the application are authorized to sign the agreement and any other documents necessary in connection therewith.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			

Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

18. Nonpublic School Technology Initiative

The New Jersey Nonpublic Technology Initiative Program authorizes Nonpublic School Technology Aid to be paid to school districts and allocated for nonpublic schools located in the public school district. The District serves as flow thru for these State Funds. The funds are specifically allocated to nonpublic schools and are not for East Brunswick Public Schools.

Recommendation: That nonpublic school technology purchases are approved for the 2024- 2025 school year as follows:

Nonpublic School: Unitarian Montessori School

Contract: Educational Services Commission of New Jersey-(ESCNJ/AEPA-22G)

Item Description: Fellowes Powershred 79Ci Cross-Cut Shredder - CDW#1371176 - Mfg. Part# 3227901 - UNSPSC: 44101603

Quantity: 1

Unit Price: \$336.60

Total: \$336.60

Item Description: Brother DSmobile DS-640-Sheetfed Scanner-Portable-USB 3.0 - CDW#6031655 - Mfg. Part#DS640

Quantity: 1

Unit Price: \$118.19

Total: \$118.19

Grand Total : \$454.79

Nonpublic School: Yeshivat Netivot Montessori

Contract: Educational Services Commission of New Jersey-(ESCNJ/AEPA-22G)

Item Description: HP 250 G9 15.6" Notebook-Full HD- Intel Core i5 13th Gen i5-1335U- vPro - CDW#7914165 - Mfg. Part#A27KSUT#ABA

Quantity: 1

Unit Price: \$778.89

Total: \$778.89

Item Description: C2G 25ft Power Extension Cord-Outlet Saver-18 AWG-NEMA 5-15P to 5-15R - CDW#1837801 - Mfg. Part#53410 - UNSPSC: 26121604

Quantity: 3

Unit Price: \$18.64

Total: \$55.92

Grand Total : \$834.81

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

19. Travel Report - (Roll Call - Majority of Full Board Required)

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

HUMAN RESOURCES

1. Affiliation Agreement - Fairleigh Dickinson University

Fairleigh Dickinson University offers instruction in selected educational discipline programs in which students undertaking the course of study are required to obtain educational clinical experience. The College and the District together seek to enter into an agreement through which the District would provide students with opportunities for practical experience, which will also serve to increase the future candidate pool of prospective employees. The agreement attached is required to proceed with this undertaking. The agreement has undergone legal review by the Board Attorney.

Recommendation: That an Experiential Education Affiliation Agreement for student internships with Fairleigh Dickinson University, Teaneck, New Jersey is approved effective April 11, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

2. Memorandum of Understanding - Kean University

The University and the District together seek to enter into an agreement through which District employees will be offered discounts if they enroll in Kean University to achieve their educational goals. EBPS Employees can benefit from either a 10 or 20 percent tuition discount based upon the program they choose. The discount is subject to enrollment of at least 15 District employees per semester. The admissions for the first cohort of students under this MOU shall begin in the 2025 academic year. The agreement has undergone legal review by the Board Attorney.

Recommendation: That a memorandum of understanding for employee tuition discount for degree-granting programs with Kean University, Union, New Jersey is approved effective April 11, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco	X		X			
Louis Figueroa			X			

Laurie Herrick			X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

3. **Personnel Actions (Roll Call - Majority of Full Board Required)**

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan		X	X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

SPECIAL EDUCATION AND STUDENT SERVICES

1. **2024-2025 Incoming Students On A Tuition Basis**

Student No. 117108 was placed by the Department of Children and Families in an East Brunswick family resource home whose last district of residence is unknown. The student was registered at Hammarskjold Upper Elementary School and subsequently transferred to an Out of District school. The State of New Jersey is responsible for tuition and transportation costs for this student for the 2024-2025 school year effective February 11, 2025.

Student No. 117177 was placed by the Department of Children and Families in an East Brunswick family resource home whose last district of residence is unknown. The

student was registered at East Brunswick High School. The State of New Jersey is responsible for tuition and transportation costs for this student for the 2024-2025 school year effective March 3, 2025.

Recommendation: That 2024-2025 enrollment is approved for incoming students on a tuition basis in accordance with N.J.A.C. 6A:23-3.1, N.J.A.C. 6A:17-2.4, N.J.A.C. 18A:7B-12, N.J.A.C. 6A:23A-19.2 and N.J.A.C. 6A:23A-19.3 et seq. as follows:

Sending District: State of New Jersey
 Student No.:117108
 Program Placement: OOD
 2024-2025 School Year Tuition: \$28,347.51
 2024-2025 School Year Related Services: \$99.68
 2024-2025 School Year Transportation: \$3,017.34
 2024-2025 Total School Year Tuition: \$31,464.53

Sending District: State of New Jersey
 Student No.:117177
 Program Placement: Grade 10
 2024-2025 School Year Tuition: \$7,744.84
 2024-2025 School Year Transportation: \$631.96
 2024-2025 Total School Year Tuition: \$8,376.80

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan	X		X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

2. 2024-2025 Out-of-District Placements

Student No. 107467 has behavioral and emotional needs which are disruptive to the learning environment.

Student No. 112646 was previously placed at an OOD school and will now attend a different OOD school better suited for student's behavioral needs.

Student No. 103345 has socioemotional needs that would best be supported in a therapeutic OOD setting that specializes in school avoidant behaviors and mental

health.

Recommendation: That 2024-2025 out-of-district placements are approved as follows:

Student No.: 107467
Effective date: February 24, 2025
Placement: SCESC - Career Center
Tuition: \$31,655.56

Student No.: 112646
Effective date: March 24, 2025
Placement: Collier School
Tuition: \$20,898.00

Student No.: 103345
Effective date: March 24, 2025
Placement: Collier School
Tuition: \$20,898.00

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan	X		X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

3. Harassment, Intimidation and Bullying Incidents Report (Roll Call)

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), “the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent.”

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying*, and Regulation No. 5512, *Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure*.

Recommendation: That the attached harassment, intimidation and bullying incidents

report is accepted for the period March 21, 2025 through April 10, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan	X		X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

Liwu Hong reported on the EBEF monthly meeting and encouraged the community to reach out to friends and business owners and encourage them to ask for donations.

Wilbur Pan spoke on budget issues current and in the future and advocating for changing budgeting restrictions with the State.

Laurie Herrick spoke on making more creative efforts to go to Trenton to speak and testify to the assembly. She also reported on the Living Voices presentation at Churchill, the 13 Junior play at Churchill, the girls' softball team, and encouraged parents to take the New Jersey climate survey.

Jaime Falco thanked everyone who came out to speak at the long budget meeting and sent emails, those who came with suggestions and ideas.

Wilbur Pan reported on the High School Orchestra's trip to Washington, DC.

Laurie Herrick spoke on having community outreach or engagement regarding the budget and budgeting process to make it more transparent and understandable to the general public.

Heather Guas spoke about communications with other members or other neighboring Boards and reported on how our district is different and the Model Congress event, the GMC sportsmanship awards, and other points of excellence our district still offers.

ADJOURNMENT

1. Adjournment

Recommendation: That the meeting be adjourned.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Laurie Lachs						ABSENT
Wilbur Pan	X					
Heather Guas						
Totals			8	0	0	

The above action was unanimously approved by a voice vote.

The meeting was adjourned at 9:57 PM.

Respectfully submitted,

Bernardo Giuliana, SFO, QPA
Assistant Superintendent for Business
And Support Operations/Board Secretary



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BOARD OF EDUCATION
Agenda Item: 5.

Date Prepared: 5/8/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: Minutes - May 7, 2025

Recommendation:

Recommendation: That the May 7, 2025 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description

Upload Date Type



East Brunswick Board of Education
Board Meeting Minutes
May 7, 2025

CALL TO ORDER AND ROLL CALL AT 6:30 PM

Board Member	Present	Absent	Late
Anna Braun	X		
Timothy Cummings	X		
Jaime Falco	X		
Louis Figueroa	X		
Laurie Herrick	X		
Liwu Hong, Board Vice President	X		
Laurie Lachs		X	
Wilbur Pan			X
Heather Guas, Board President	X		
Totals	7	1	1

With a quorum of seven Board members being present, the meeting proceeded with Ms. Guas presiding.

Others Present
Dr. Victor P. Valeski Superintendent of Schools
Mr. Bernardo Giuliana, SFO, QPA Assistant Superintendent for Business and Support Operations/Board Secretary
Dr. Joyce Boley Assistant Superintendent of Academics
Mr. Joseph Crotchfelt, CPA Director of Financial Services/Assistant School Business Administrator/Assistant Board Secretary
Ms. Danielle DiNinno Director of Elementary Education
Mr. Nicholas LaTronica Chief Information Officer

Ms. Christine Sce Director of Secondary Education
Mr. Gerald Schenck, CEFM Director of Facilities Management
Ms. Nicole Tibbetts Director of Human Resources
Mr. Matthew Giacobbe, Esq. Board Attorney
Mr. Rishi Kunderan Student Representative

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News Tribune, The Alternative Press of East Brunswick, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are video taped for later broadcast. It is the policy of the Board of Education that video taped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

CLOSED SESSION

Closed Session Resolution

Recommendation: That the following resolution is approved:

WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), *"any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a. of N.J.S.A. 10:4-12, public meetings."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(2), *"any matter in which the release of information would impair a right to receive funds from the Government of the United States."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(3), *"any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individuals personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(4), *"any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body."* The collective bargaining contract(s) discussed are between the Board and:
- Pursuant to N.J.S.A. 10:4-12b(5), *"any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matter were disclosed."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(6), *"any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(7), *"any pending or anticipated litigation or contract negotiation other than in subsection b. (4)" of N.J.S.A. 10:4-12 in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(8), *"any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or*

appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Employee Nos. 14077, 23609.

- Pursuant to N.J.S.A. 10:4-12b(9), *"any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act or omission for which the responding party bears responsibility."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

WHEREAS, the length of the Closed Session is estimated to be ONE HOUR after which the public meeting of the Board shall reconvene and action WILL BE taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings		X				
Jaime Falco						
Louis Figueroa						
Laurie Herrick	X					
Liwu Hong						
Laurie Lachs						ABSENT
Wilbur Pan						ABSENT
Heather Guas						
Totals			7	0	0	

The above action was unanimously approved by voice vote.

The meeting recessed into closed session at 6:33 PM and reconvened into open session at 7:34 PM.

SUPERINTENDENT'S REPORT

"It is with great sadness that I share the news of the passing of retired teacher, Dr. Alan Brodman. Alan began his career in 1992 at Churchill Junior High School and later joined the high school faculty and retired in 2020.

Even after his retirement, he remained a dedicated contributor to our school community, continuing to support the IPLE Program with passion and purpose. In recognition of his remarkable impact on students and colleagues alike, Alan was inducted into the district's Wall of Honor in 2023. A memorial service will be held to honor his life and legacy on Friday, May 9th at 11:30 AM at the East Brunswick Jewish Center.

The artwork on display in the Board Room this evening was created by students from Irwin Elementary School. The art teacher of these talented students is Brooke Cerbone. JoAnn Chmielowicz is the Principal.

The Butterfly Effect Kindness Initiative celebrated its fourth Recognition Gala with 350 community members in attendance on Thursday, May 1st at Churchill Junior High School, honoring students who have sparked positive change through acts of kindness in their schools, community, and even globally.

The event featured an inspiring interactive Kindness Gallery, where Churchill Junior High School and East Brunswick High School students proudly showcased their passion projects. Attendees explored a variety of heartfelt displays, spoke with student leaders, and listened to powerful stories of how small acts of kindness made a big difference.

Throughout the evening, students reflected on how their projects impacted those they helped and their personal growth. From uplifting messages to community-driven initiatives, the ripple effects of their compassion were evident in every story shared.

In a touching finale, students were honored for their leadership and compassion with sparkling crystal butterfly awards — a symbol of hope and transformation of their good deeds.

The gala concluded on a sweet note with a dessert reception, celebrating the students' efforts and the bright future their kindness is helping to shape. Thank you to all the sponsors as well as The Megan Schulman Foundation, EBEF and The EBEA PRIDE Committee.

During spring recess, new serving lines were installed at Hammarskjold Upper Elementary School, providing students with a modern dining experience and a wider variety of meal options.

It's important for the community to know that this project was entirely funded by the Child Nutrition Enterprise Fund. Per state and federal guidelines, retained earnings from this fund are specifically designated to support the operation and enhancement of the school nutrition program.

Last month during a busy lunch period at the high school, a student began choking on food and was seeking help. School Security Officer, Maurice "Mo" Finney, quickly responded and successfully administered the Heimlich maneuver, partially reopening the student's airway before additional care was provided by our school nurse.

Thanks to SSO Finney's initial swift and decisive actions, the student made a full recovery. Unfortunately, SSO Mo could not be here tonight, but we extend our deepest

gratitude to him.

In Sports:

- Bella Stagliano recorded her 200th career strikeout vs. Sayreville.
- Jayden He and Romit Shah are the GMC Tournament 1st Doubles Champions.
- Timur Savin and Ajay Geria are the GMC Tournament 2nd Doubles Champions.

Congratulations to our April High School Athletes of the Month. Students were selected for this honor by the coaching staff based on performance, demonstration of leadership, effort in practice and for modeling exceptional character.

The Arts Department will be hosting their 5th Annual Outdoor Art Walk. The art installation will run from May 16th through June 16th at the Municipal Complex on Civic Center Drive. Student music compositions can also be accessed through QR codes found on the grounds to accompany the art viewing experience. We are thrilled to once again present this collaboration between the visual art and music departments.

Please consider joining us for the Opening Ceremony on Friday, May 16th from 6:30 pm-7:30 pm. Student music compositions will be played through speakers on the grounds only for this one hour for you to enjoy while viewing the artwork. Additionally, Churchill Junior High School students will be selling ceramic works to benefit the Empty Bowls Charity fund.

Just a reminder,

If we do not use our remaining one emergency closing day by Friday, May 23rd, then Tuesday, May 27th will be a non-school day for students and 10-month staff. District offices will be open.

Finally,

Tonight, I am announcing that I will retire from my position as Superintendent, effective February 1, 2026, to pursue a new opportunity.

Serving as Superintendent of East Brunswick Public Schools has been the honor of my professional life. I am immensely proud of the work we have accomplished together in support of our students, staff, and families.

Thank you to all the Boards I have worked for and the trust you have placed in me over the years. I am grateful for the collaborative spirit and shared dedication that define our district.

Thank you.”

RESOLUTIONS OF APPRECIATION AND/OR RECOGNITION

1. Resolution of Appreciation - Administrative Professionals Day

Recommendation: WHEREAS, administrative professionals are indispensable

partners in the East Brunswick Public Schools' mission to educate our students; and

WHEREAS, they foster a productive learning environment, provide invaluable support to all stakeholders, and ensure the smooth operation of our schools; and

WHEREAS, administrative professionals provide valuable services to our students, faculty, staff, parents and other members of the community; and

WHEREAS, they are vital to effective communication and contribute significantly to the district's excellent reputation; and

WHEREAS, Administrative Professionals Day was April 23, 2025; and

NOW, THEREFORE, BE IT RESOLVED, that the East Brunswick Board of Education expresses its sincere gratitude to our administrative professionals for their unwavering commitment to our students and schools.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco	X					
Louis Figueroa						
Laurie Herrick		X				
Liwu Hong						
Laurie Lachs						ABSENT
Wilbur Pan						ABSENT
Heather Guas						
Totals			7	0	0	

The above action was unanimously approved by a voice vote.

2. Resolution of Appreciation - Faculty and Staff

Recommendation: WHEREAS, every member of the East Brunswick Public Schools faculty and staff is a vital partner in our students' education; and

WHEREAS, their collective dedication fosters a welcoming and secure learning environment, enabling students to achieve their full potential; and

WHEREAS, the dedication and commitment of all the members of the faculty and staff are directly related to the outstanding accomplishments of our students; and

WHEREAS, the lasting legacy of a sound education is built upon their contributions; and

WHEREAS, Faculty/Staff Appreciation began on May 5 and continues through May 9,

2025; and

NOW, THEREFORE, BE IT RESOLVED, that the East Brunswick Board of Education expresses its profound gratitude and commends all faculty and staff for their unwavering dedication to our students' success.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun		X				
Timothy Cummings						
Jaime Falco	X					
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Laurie Lachs						ABSENT
Wilbur Pan						ABSENT
Heather Guas						
Totals			7	0	0	

The above action was unanimously approved by a voice vote.

3. Resolution of Appreciation - Lunch Hero Day 2025

Recommendation: WHEREAS, nutritious school meals are vital to student well-being and academic success; and

WHEREAS, our dedicated Child Nutrition staff provide these essential meals with commitment and care; and

WHEREAS, the individuals who prepare and serve school meals help nurture our children through their daily interaction and support; and

WHEREAS, the day of Friday, May 2, 2025, was School Lunch Hero Day.

NOW, THEREFORE, BE IT RESOLVED, that East Brunswick Public Schools expresses its deep appreciation to these valuable employees and commends their good work on behalf of the children.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun		X				
Timothy Cummings						
Jaime Falco	X					
Louis Figueroa						
Laurie Herrick						

Liwu Hong						
Laurie Lachs						ABSENT
Wilbur Pan						ABSENT
Heather Guas						
Totals			7	0	0	

The above action was unanimously approved by a voice vote.

Heather Guas remarked on her deep appreciation of all the teachers, support staff, administrative professionals, and lunch heroes.

PRESENTATIONS AND/OR SPECIAL REPORTS

Mr. Rishi Kunderan reported on AP testing, National Honor Society inductions, the annual spring signing day, alumni inductions to the East Brunswick Hall of Fame, and the upcoming National College Commitment Day.

PUBLIC HEARING

1. Public Hearing on the Fiscal Year 2026 School District Budget

Mr. Giuliana presented the FY2026 Tentative District Budget. The PowerPoint presentation accompanying Mr. Giuliana's remarks below is attached and included in the minutes.

"Good evening. This is the public hearing for the East Brunswick Public Schools budget for the 2025-2026 fiscal year. Tonight, we will walk through the key aspects of our budget, explain the process, and provide context for the financial decisions made.

First, let's look at some important facts about our district.

East Brunswick Public Schools is the 23rd largest school district in New Jersey as of the Fall 2024 NJDOE report. We are also the largest employer in East Brunswick, with 1,600 employees.

Our district serves a significant population of students, which rivals the size of **entire** nearby towns as a whole.

Our operations involve a major transit system, managing 588 routes, covering 3.69 million miles through the course of the year, and transporting 2.55 million passengers annually. Now certainly we don't have that many students, but when you count the students boarding and deboarding every single day, to school and from school, it amounts to 2.55 million passengers. This is based on the October 2024 data reported to the ~~NJDOE~~ Department of Education.

We are also a major food service provider, serving over 1,000,000 total meals annually, including over 626,000 lunches, over 283,000 A La Carte items, and over 94,000

breakfasts, this all during the 2023-2024 school year. Our scale in food service rivals or exceeds the average for Top 100 Independent Restaurants.

Looking at our physical footprint, the district's buildings encompass nearly 1.5 million square feet, which is larger than the Brunswick Square Mall and rivals the nearby Freehold Raceway Mall. Our land area covers 274 acres.

The district is committed to controlling costs and participates in various shared services. We have an energy program, engage in cooperative purchasing with other districts both within New Jersey and nationally, and utilize in-house transportation services along with multi-tiered busing. We also participate in a dental consortium.

Specific cost control examples include health benefits programs comparison to the State Employee Health Benefits Program (SEHBP). Now, we recognize that the increase in health benefits budget is substantial. The district's program, nonetheless, is \$3.8 million less than participating in the SEHBP.

Savings are also seen in areas like printing and copying services which account for an average of \$401 thousand per year. Over the terms of these contracts, the savings have exceeded \$6 million.

Additionally, the district's participation in the Educational Data cooperative has saved \$322 thousand in FY2025 to date, and a total savings of over \$1.6 million over the last five years.

Regarding administrative costs and staffing for 2023-2024, our budgeted per-pupil amount for total administration was \$1,930 per pupil, which is lower than the State Average of \$2,095 per pupil. Similarly, our administration salaries and benefits were budgeted at \$1,628 per pupil compared to the state average of \$1,640 per pupil. We also have a higher ratio of students to administrative personnel and faculty to administrative personnel compared to the state averages.

The district is also a revenue producer. The Community Programs Enterprise operates programs such as the Early Morning Program, After School Kids, and Early Learning Academy. The Facilities Use Enterprise manages facilities rentals the largest of which is the Performing Arts Center. These programs have consistently transferred budgeted funds to the General Fund and generated net income.

For instance, for the Community Programs Enterprise, the budgeted transfer to the General Fund increased from over \$403,000 in FY2022 to \$954,000 in the current FY2025 and is budgeted at over \$1.2 million for the FY2026 budget. The net income from these programs has also grown significantly, reaching \$974,000 as of March 31, 2025, for the current fiscal year.

For the Facilities Use Enterprise, transfers to the General Fund and net income have varied.

The budgeted transfer was \$351,830 in FY2022, increasing to \$694,713 for both FY2025 and FY2026. The net income for Facilities Use reached \$672,246 as of March

31 of this year.

The district prioritizes financial transparency. This is achieved through accessible information like board meeting agendas, which include monthly financial reports, bill lists, contract awards, and grants.

We also undergo an Annual Comprehensive Financial Report, which is the audit. It's an independent audit, which includes a public presentation by the auditor, is posted on the district website, and is submitted for NJDOE review. We are proud to report that our audits have consistently resulted in no findings or recommendations.

None of this is new and the information has been available for many years, without having to ask, for anyone that is interested.

This commitment to financial management has earned us the Certificate of Excellence in Financial Reporting from ASBO International for FY2023, marking our 11th consecutive year receiving this recognition.

Additionally, the district has earned the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association for FY2023, marking our 9th out of 10 consecutive years receiving this recognition.

Beyond finance, the district always strives for excellence, recognized through numerous student, school, and staff accomplishments.

East Brunswick High School, specifically, was noted by the Middle States Association of Colleges and Schools Accreditation for Growth Validation Team in 2023 as "one of the finest schools in the nation" with a strong academic program supported by ample financial resources and excellent leadership.

Understanding our budget requires understanding the context of state aid. In July 2018, Governor Phil Murphy signed landmark legislation, which is known as S-2, to modernize and equitably distribute school funding in New Jersey. This legislation aimed to address what Governor Murphy described as eight years of neglect and underfunding of public schools by \$9 billion.

S-2 modified the existing school funding law, eliminating adjustment aid and state aid growth caps, and allowing adjustments to tax growth limitations for certain districts. The goal was a more equitable funding distribution through the School Funding Reform Act (SFRA) formula.

The legislation mandated a multi-year transition period, starting in FY2020 and concluding by FY2025, during which aid would be reduced for overfunded districts and increased for underfunded districts to reach their appropriate SFRA levels.

Under S-2, any district losing aid and underspending was required to increase their prior year school tax levy by 2% until FY2025. Abbott districts losing aid but with high tax rates were held harmless from aid losses through FY2025. County vocational school districts were protected from state aid decreases. Underfunded districts, such as East

Brunswick, would see aid increases funded by aid reductions from other districts and additional state appropriations, with the goal of full funding by FY2025.

The bill also permitted Abbott districts to exceed the 2% tax cap without voter approval to reach their expected local levy until FY2025; however, Non-Abbott districts, like East Brunswick, remain subject to the 2% tax cap.

So, let's look at the state aid trends over the recent fiscal years.

From FY2020 through FY2022, Uncapped State Aid. Now, this data is directly from the reports provided by the NJDOE. From fiscal 2020 through fiscal 2022, Uncapped State Aid increased from \$26.9 million to \$34.9 million. Now, that Uncapped State Aid is not what we received. The State Aid Differential, which is the additional state aid that should have been received by the district, increased by \$8.1 million to \$14.3 million. Now, that's what additional aid we should have received in those years. Meanwhile, the State Aid Adjustment, which is the additional State aid actually received, increased from \$1.1 million in fiscal 2020 to \$5.3 million in fiscal 2022. The district was on the path of receiving the funding to which it was entitled.

Kicking off from FY2022 and looking through to FY2024, Uncapped State Aid continued to rise, reaching \$41.9 million. The State Aid Differential – again, that is the additional state aid that should have been received by the district – ranged from \$14.3 million to \$13.5 million, and then to \$8.6 million. Meanwhile, the State Aid Adjustment – again, that is the additional aid actually received – ranged from \$5.3 million to \$7.4 million to \$6.5 million. While there remained a gap between the State Aid Differential and the State Aid Adjustment, the district still was on the path toward increased funding.

However, the trend changed for FY2025 and FY2026 as we all know. Uncapped State Aid decreased from \$41.9 million in FY2024 to \$38.5 million in FY2025 and further down to \$33.3 million in FY2026. The State Aid Differential shifted from an amount that should have been received by the district to one of reduced state aid.

East Brunswick was not an S-2 district. And the trend data showed that East Brunswick's state aid was to continue increasing. Then, the rules changed... without notice.

I want to walk you through a key aspect of how our District manages its finances, specifically regarding reserves.

First, it's important to understand that the District is not permitted to have a traditional "savings account" in the way many of us might think of a personal or business savings account. Instead, our financial structure requires specific types of Fund Reserves. These reserves serve distinct purposes and are governed by strict laws and regulations.

Let's start with the mandatory reserve: the Undesignated General Fund Balance.

A district board of education must maintain this balance. The required amount is two percent (2%) of the budgeted general fund budget for the prebudget year or \$250,000, whichever is greater. For East Brunswick, that is the two percent of the prior year's

budget. This fund is intended for emergency use only, and requires the approval of the Commissioner of Education for use. Beyond emergencies, the balance provides a measure that is used to rate districts for bonding purposes.

Speaking of bonding, our District recently received a rating from Moody's. Moody's is the rating agency. In March 2025, Moody's rated the District Aa2. An Aa2 rating signifies high credit quality for bonds. It indicates a strong capacity to meet its financial obligations and presents relatively low risk of default. The sources also noted, that's Moody's, noted that this rating would be improved if the State permitted a larger undesignated General Fund balance, which it does not. This highlights the importance of reserves in demonstrating financial health to rating agencies.

In addition to the mandatory reserve, districts also have options for establishing other reserves. Let's review two primary examples.

One optional reserve is the Capital Reserve Account. The law requires that a district board of education shall be prohibited from using the funds in the capital reserve account for current expenses. Current expenses are the daily operating expenses of the school district. Salaries, benefits, supplies, utilities, and so forth. These funds shall be used only to implement capital projects and augment a capital project. This account is strictly for long-term investments in our infrastructure and facilities.

Another optional reserve is the Current Expense Emergency Reserve Account. This account shall be used to finance reasonably unanticipated general fund current expense costs required for a thorough and efficient education. It is defined by the law. It can also be used to finance school security improvements. There's a limit on the size of this account: it shall not exceed \$250,000 or one percent of the district's general fund operating budget up to a maximum of \$1,000,000, whichever is greater. This provides a cushion for unexpected operating costs or security needs within defined limits.

Here's the catch. Financial resources must be available to fund these reserves.

Let's move on to the fiscal 2025-2026 budget facts.

The budget development process is comprehensive, starting in September 2024 with initial planning and budgeting proposals submitted by November 1, 2024. Formal budget meetings and compilation/analysis took place from November 2024 through April 2025. And the community saw a change in process this year through the Board's Committee of the Whole process. That process brought a lot of pain to the community, where the community got to see some of the difficult conversations that the Board might have otherwise had in a Finance Committee setting that might not have ultimately made it out here as a final decision process. But the good and the bad all comes out with Committee of the Whole. Key state-level events included the Governor's funding formula announcement on February 25, 2025, and the release of State Aid data on February 27. The tentative budget was adopted on March 19.

This chart depicts the State Aid trend through the reductions that have occurred in FY2025 and FY2026. I'll leave this up here for a moment for you to see what had happened over the period of time as the district moved toward receiving the full State

Aid it was entitled to and then had unexpected cuts occur.

Next, Charter Schools. There are folks that are tired of hearing me talk about Charter Schools, but I'm going to talk about it anyway. This chart depicts the ever-increasing charter school trend drawing financial resources from the district budget. The Charter School increase for going into next year was \$668,000. That money comes out of the budget. It's not funded in any way, shape, or form other than by the budget.

This chart depicts the FY2025 and FY2026 State Aid and Charter School obligations and it provides a comparison of the two and what changed in the State Aid realm and the variances in Charter Schools.

Due to the financial context, including state aid reductions and increased charter school costs, the tentative budget included several proposed reductions. These were discussed and agreed upon by consensus of the Board.

Take the next few moments to look at these slides. All of these items were discussed in detail at prior board meetings.

Note: Some of these reductions, and they're noted with an asterisk, like late bus service at Churchill and Hammarskjold, graduation transportation, Churchill/Hammarskjold band/orchestra co-teaching, and the Hammarskjold school schedule revisions, were restored, and reflected as restored, in the final budget process.

To help balance the tentative budget, revenue increases were also approved by the Board's consensus. These included:

- Increasing fees for clubs, activities, and athletics.
- Increasing fees for Community Programs like ELA, ASK, and EMP.

After the tentative budget was adopted, further revisions were made by consensus of the Board. These included significant restorations:

- Reinstating one Fine Arts teaching position.
- Reinstating transportation for high school graduation. This was offset by eliminating employee mileage reimbursement.
- Restoring late bus service at Churchill and Hammarskjold to one day per week, while reducing High School late bus service to one day per week. And we reviewed the data behind that so that it was something that is workable for the future. We reviewed that in a public setting.

Other revisions included restoring full-time bus driver schedules, abolishing two teaching positions due to decreased enrollment and two full-time bus driver positions. One part-time bus driver position was established. And, budgeted transportation costs were reduced due to contractor agreements.

Further reductions were made to contractual professional memberships, contracted interpreter services, document translation services, and postage allocation due to efficiencies. The cost for Educlimber was reduced based on an updated vendor quote. The ESL Summer Academy celebration was eliminated because the summer program was cut. Health benefit costs were adjusted to reflect position restorations and

reductions.

The acquisition of the Grapeseed PreK program was deferred. The unemployment reserve payment was also reduced.

Critical restorations involving teaching positions required seeking state approval and applying for the Tax Levy Incentive Aid program. This program allows a district to request approval for additional expenditures, where 5% of the cost receives additional state aid and 95% increases the tax levy. Applications were submitted to restore:

- 2.5 Churchill band/orchestra co-teaching positions.
- 2 Hammarskjold band/orchestra co-teaching positions.

The application also included restoration of 10 Hammarskjold teaching positions associated with maintaining the current school scheduling format.

The NJDOE responded to these requests. The Department approved the request for the 10 Hammarskjold classroom teachers, stating that it was consistent with satisfying thoroughness and efficiency standards under the law.

However, the NJDOE did not approve the requested expenditures for band/orchestra co-teaching positions at Hammarskjold and Churchill, stating they were "not considered necessary to satisfy the thoroughness and efficiency standards."

Nevertheless, the final budget includes the restoration of this component. This was achieved through the health benefit cost adjustment, related to the restoration of all teaching positions submitted to the NJDOE for consideration. So, what that did was, by restoring those positions and their related health care benefits, it increased the adjustment that we were able to take for health benefits and that adjustment was able to fund those positions for the band and orchestra.

The final budget includes an increase in revenue in the amount of the Tax Levy Incentive Aid approved by the NJDOE.

Based on the final budget and staffing, the projected class size averages for grades K-4 are:

- Kindergarten: 18
- Grade 1: 17
- Grade 2: 19
- Grade 3: 19
- Grade 4: 20

The FY2026 Final General Fund Budget is \$199,229,812. The budgeted tax levy includes increases in both the General Fund and Debt Service Fund. Debt Service Fund, as a reminder, as we've discussed in the past, is where we pay our mortgage.

- General Fund tax levy increase: \$5,056,637, which is a 3.49% increase. This increase includes the mandatory use of banked cap (\$1,043,000), an adjustment for the increase in health care costs (\$707,297), and the NJDOE approved application for additional expenditures related to the Hammarskjold schedule.
- Debt Service Fund tax levy increase: \$411,868, an 8.79% increase.

- The combined budgeted tax levy increase is \$5,468,505.
- The composite budgeted tax levy increase is +3.65%.

To illustrate the impact on property taxes, let's look at an example based on a property tax bill of \$10,000.

- The school tax portion of that bill is approximately 65%, or \$6,500 per year.
- Under the tentative budget, the estimated cost increase for the General Fund and Debt Service Fund was approximately \$184 per year on that \$6,500.
- After the net budget restorations and adjustments in the final budget, the estimated cost increase for the General Fund and Debt Service Fund is 3.65%, or comes to approximately \$237 on that \$6,500 school tax.

Looking towards the future, we anticipate further reductions in State Aid. For context, a three percent reduction in FY2026 funding would equal \$1.12 million. Now, we're using three percent because the State capped the reduction this year to three percent, and on one of the prior slides, it showed the amount that would have been reduced, which was in excess of \$5 million. So, if the State continues on this path, that's ultimately where we're headed in terms of reductions in State Aid. But, we don't have a crystal ball and there's no way to know ultimately what the State will do in terms of changes to how they're going to apply the funding formula.

We also face tax levy limitations, notably the two percent cap on the FY2026 General Fund Tax Levy, which currently limits the increase to \$3.0 million plus any statutory adjustments. Now, that's key because, when you look at the potential of there being a \$3 million cap growth with no other adjustments and a loss in State Aid for next year, there is no way that that will cover salaries and benefits. It's not going to happen. The exact amount of statutory adjustments, such as those for health benefit costs, and our allowable growth towards the Local Fair Share under the state formula remain unknown.

And if you remember going back to the dates for when information is provided to the school district, we literally had only, I think it was three weeks from the date that the State provided the data with which to work and an adoption of a Tentative Budget.

Navigating these challenges may unfortunately necessitate further reductions in programs and services in the future.

So, we've aimed to be transparent about the budget development process, the financial realities we face, including State Aid reductions and Charter School increases, and the efforts to control costs while striving to maintain a quality education, but this is a difficult task and will continue to be a difficult task for the near term."

Wilbur Pan arrived at 8:49 PM.

President Guas opened for Board discussion or questions. She started with discussing for clarity that the State approved the Tax Levy to reinstate the HUES schedule the way it was but did not approve the music program as it was beyond what a public school needs. She asked if we would be able to continue to fund it moving forward.

Mr. Giuliana explained that it would depend on many factors going forward. It is

important to note that our opportunities for revenue enhancement is very limited. There are not a lot of Grants, if any, out there that would bridge any kind of gap that our District has had to deal with. They're targeted for specific purposes. Our Enterprises have already grown and it's possible Community Programs could grow a bit more, with study to see how that could be accomplished, but it will not be the kind of money that has already been budgeted for the upcoming FY2026. Even if we were able to double that, it would not come close to the kind of funding that would be needed to keep things as they are, and we don't know what the State will allow us to do in terms of Tax Levy. While it is no comfort, we are not alone and hundreds of Districts are facing the same issues.

Dr. Valeski discussed the early on discussions for budgeting like the closure of Bowne-Munro, which has been on the table for years, and we're now seeing District's across the State closing and selling properties which are a one-time fix. This is why we discussed Bowne becoming an alternate enterprise for revenue for the District, to maintain and grow that could help supplement the General Fund. Those discussions continue to be ongoing and should be explored vigorously as we approach the next school year. He discussed the possibility of getting approved a new performing arts center attached to the High School as another revenue source for the future, but the rising costs of materials could be detrimental to those types of efforts.

Mr. Giuliana added that the State is pushing to add Preschool programs to the schools. That would be our Early Learning Academy which is a revenue producer for us. If the State is successful, then the revenue that goes to offset the budget from that is gone. And the amount of State Aid that comes from those students will not come close to being able to make up that difference. So that is a concern down the road.

Heather Guas thanked Mr. Giuliana, his team and the entire Administrative Team for their work this budget cycle and appreciated the Public putting up with the process and frustration of not seeing all the documents until finalization. She also thanked the team for going back and finding alternate solutions. She also commented on planning earlier for the future, and how planning ahead for something we cannot afford is still difficult.

Tim Cummings asked about the projected class size and the upper classes sizes above K-4.

Mr. Giuliana responded it will not be the same sizes as the realm of K-4 due to reductions, and for the future a lot of that will be driven by State Aid. The District will monitor that as we go along and what our options are, how to manage it and the schedules to help control what those sizes will be.

Dr. Valeski stated we get to see the dynamic shifts from registering incoming families centrally, but it has been a Board priority to keep the class sizes smaller.

Tim Cummings just wanted to make sure we feel comfortable going into this next Fiscal Year with the class sizes from K-12, not just the lower elementary.

Dr. Valeski said right now we are comfortable with the class sizes and will be monitoring to ensure it stays that way.

Liwu Hong thanked Mr. Giuliana for the information and requested next time due to receive the package earlier so they have time to digest it and have more than a few minutes.

Dr. Valeski explained there is a lot of information here and not everything is easily explainable, and Mr. Giuliana spent a lot of time putting it together, and they quality controlled it to make sure a cohesive presentation was understandable to the public and that took a lot of time to prepare.

Liwu Hong commented that he anticipates next year will be worse than this year because the Charter School increases will likely go up which means on top of the 3% cut, there will be less money for us to spend out of the budget. He anticipates inflation will be up more than two percent which will make the gap even bigger. In anticipation of the reductions in programs and services, we should work on improving transportation efficiency, efficiency of facilities and teaching. Second, if we have to cut, he wants us to plan to retain the teachers as the backbone and future of this district. Keeping good teachers will keep our academic excellence. We should look into utilizing technology to help administrative efficiency. He asked the public to continue to go to the State Legislators to review the funding formula.

Dr. Valeski asked Mr. Giuliana to give an update on where we are in the redistricting process.

Mr. Giuliana reported that the demographer was here last week for two days to visit the lower elementary schools, Hammarskjold and Churchill. There is a meeting scheduled to give an update on his status on May 21, 2025.

Jaime Falco reiterated what Liwu said about finding cuts in other areas and prioritizing our educators to ensure our children have their best experience. Looking to the future having consolidation in our services and facilities to reduce costs if we can't increase revenue is the only real way to fight back. She reported she will be in Trenton next week for the Senate Budget meeting and encouraged the public to join in person or on Zoom. The information for the meetings can be found online at the Department of Education and State's websites.

Louis Figueroa thanked Mr. Giuliana for his presentation, thanking everyone and their team to put this all together and finding the funding to still save the band and orchestra. He wanted to consider taking the budgeting process back from the Committee of the Whole to help prevent hardships caused by confusion from the public not understanding everything that was being discussed. He asked for clarification on the restructuring of therapeutic mental health services and the detail of what that means, so the public understands what that is.

Dr. Valeski explained that the District will be moving from an outside vendor to inside staff members and building out our own system of support with our own staff.

Mr. Giuliana explained that additional staff will be hired just for this purpose, which was a net savings from the outsourced model.

Louis Figueroa clarified that it meant we took an outside service which we didn't have as much control over and are now going to be able to bring that inside to improve the program with administrative oversight. So, we saved money and improved the program.

Heather Guas explained going to the Committee of the Whole was in response from the public demand for more transparency and clarity that they did not understand. It was ungainly this year, but the Board was trying to be responsive to the public request.

Louis Figueroa remarked perhaps there may be a better way in the future to consider as it was a lot of confusion going through the line items.

Heather Guas responded to Liwu Hong about the size of the presentation containing a lot of recap for the public benefit as well as the new slides that may not have been presented previously in a slide.

Wilbur Pan apologized for being late as he was at the orchestra concert. He remarked that communication has always been really important in terms of what the District and the Board of Education is doing. Going back to January when we first found out the impact that this year's budget was going to look like and one of the questions asked was when are we telling people, versus his memory of the previous year's news seeming to come much later in the process. He commented what he's learned in the years from his day job is how to give bad news, and sooner is better than later. He is in favor of the Committee of the Whole even with it being unwieldy working these things out in public. He believes it broadens the conversation and provides a mechanism for input that would be more difficult if it went back to a Finance Committee system. His prediction is next year we will be in the exact same position as this year in terms of the deficit, and we can look to South Brunswick to see what our District's future will be as they've been in a budget deficit for the last 5 or 6 years. Thoughts and ideas on where the root issue with the deficit needs to be a conversation that keeps going and will take the entire community. Looking at the results of the budget, he believes it does reflect the values of the community. He affirmed that the Board does get and read every single email that comes in. Looking at the input that has come in, he does believe it's a good reflection of the town values and is happy that the town values excellence in education and that's why people move here. He stated that he believes the transparency was there and the truth was there. His goal is to build trust with the public that they trust the Board can handle these situations.

Heather Guas opened the discussion for the public regarding the Budget hearing.

Dom Sclafani spoke on sponsorships for facilities such as advertising on the football fields, retaining teachers and programs if possible to do the things that will impact the students the least.

Jeff Winston thanked Mr. Giuliana for the presentation, spoke on the charter schools, taking out loans and adding to debt service and SSA debt, and the Churchill trailers.

Dan Moran, K-12 Social Studies Supervisor, discussed what Supervisors do.

Tatiana Jordan discussed class size changes and asked for individual school numbers.

Anthony Gugliotta, K-6 Mathematics Supervisor and EBPSA President, discussed the cuts to the Supervisors.

Heather James Zuckerman discussed utilizing the projections for the next fiscal year and looking more holistically at everything.

2. Public Hearing on the Student Safety Data System (SSDS) Report

N.J.S.A. 18A:17-46 requires school districts to report on all acts of violence, vandalism, harassment, intimidation, or bullying that occurred during the period September 1, 2024 - December 31, 2024.

Dr. Valeski presented the Student Safety Data System (SSDS) Report. The presentation is attached and included in the minutes.

President Guas opened for Board discussion or questions.

Wilbur Pan asked how the categories for the report are chosen and if it was State Mandated. He asked if we can pull out and identify insubordination separately since it's an area we've identified or if we're hamstrung by the State to be able to do that. He lastly asked if next time they can show anything specifically called out like the insubordination.

Dr. Valeski confirmed they are State mandated, clarified that the category is defined by the State, but we are running reports behind the scenes that the principal's keep to track those demographics and agreed that adding any specific callouts could be done in the future.

Louis Figueroa inquired about any trends seen with the confirmed HIB's, and if so if there is anything we can do about it or have we tried to make any change in those.

Dr. Valeski confirmed that through HIBster they are able to draw trends, and it's student to student in hallways, cafeterias and buses, where there is a common gathering or mixing of students. So we have buses and hallways monitored by cameras and our cafeteria security systems are very comprehensive. The big lift is providing resources to students to change the behavior and that's the biggest challenge. In many cases of the less aggressive HIB's the students simply don't understand what they have done to another student, so it's a learning experience for them.

Laurie Herrick thanked Dr. Valeski for the report and inquired if they've seen any of this affected by cell phone use throughout the day, videotaping and other things related to cell phone use.

Dr. Valeski reported that students use their devices in inappropriate ways throughout the day. In many times they're able to recover a video from a phone, but the problem is that they're able to upload to social media almost instantly. The principals are only able to crack down on that with the Code of Conduct.

Laurie Herrick remarked on how there may be cuts from the Federal government on mental health funding and asked if we've looked at any aspects on how that might look here for us.

Dr. Valeski said we do not yet know how the changes at the Federal level will affect the money coming down to the State and we are not making any assumptions until we see real impacts or cuts. The consistency and trust we'll be able to build with now having our own in staff members will be a greater support for students.

Tim Cummings asked if we had a community service club at the High School level.

Dr. Valeski said many of our clubs have a volunteer component within them, such as National Honor Society.

Heather Guas commented that many of our athletic teams volunteer with the younger athletic teams. Youth Council in town is a phenomenal resource for community building.

Liwu Hong commented that the entire community needs to work together to educate our children, not just the students and not just their families. He asked how we can use the PTA's and Parent University's to teach our parents so they can regulate and be their children's model which will eventually help their children in school.

Dr. Valeski replied that time is major factor to get people to commit to joining in the events. We are increasing accessibility via video attendance but we need to be able to check in with the recipients and see if they're understanding the message. We are looking at ways to include the whole family and finding ways such as having them include whole families and having dinner so parents don't need to also worry about feeding the family and finding sitters in order to attend.

Wilbur Pan asked about where we're at in terms of implementing restriction of cellular phone access to students during learning hours.

Dr. Valeski spoke on working with the secondary principals to look at a more consistent application of actually restricting cell phone usage and the High School and Churchill. They have pouches for in the classrooms where teachers can house and lock up the cell phones, but students can buy the key to open it up on Amazon, so it's not a wise investment. Our objective is to have the phone in the backpack and not to take it away. We are actively moving that to a positive discussion and will be planned to be a written policy before the end of the school year.

President Guas opened the public discussion.

Dom Sclafani spoke on his experience, asked if any of this was helping.

Rachel Botnik discussed how we're targeting the wrong students with community volunteerism and programs that currently exist to help educate students and encourage healthy behavior.

The meeting recessed at 9:46 PM and reconvened at 9:53 PM.

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

Public Comment Rules

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated on the order of business in Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate;
2. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
3. No participant may speak more than once and there shall be no yielding of time among speakers;
4. All statements shall be directed to the presiding officer; no participant may address or question Board members individually;
5. There shall be no cross dialogue between the participant and the Board and/or Administration;
6. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session;

The presiding officer may:

- a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
- b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
- c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;

- d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
- e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8

N.J.S.A. 10:4-12

Dom Sclafani congratulated Dr. Valeski on his retirement. He gave his thoughts and prayers to Mr. Brodman who passed away.

Kimberly Shalma spoke on updating the sports banners.

Michelle Bethe spoke on children with dyslexia.

Chad Seyler spoke on his time on the board, thanked the Board for what they do, and congratulated Dr. Valeski on his retirement.

CURRICULUM AND INSTRUCTION

1. Contract - NJM Insurance Company

Parent University will host a parent/teen safe driving presentation titled *Share the Keys* on May 20, 2025. The presentation will be held virtually from 7-8pm and is made available at no cost. *Share the Keys* is a research-based orientation program offered by NJM Insurance Company as part of its ongoing commitment to teen driver safety. The program, which was developed by the New Jersey Division of Highway Traffic Safety and Kean University, is designed to educate parents of teen drivers about New Jersey's Graduated Driver Licensing (GDL) laws and emphasizes the importance of parental involvement as teens learn to drive.

Led by trained facilitator Patrick McCormick, NJM Program Coordinator, the program is designed for parents and their teens in the pre-permit or permit state of licensure. Parents and their teens already holding a probationary license will also benefit.

The presentation is being provided at no cost to the district.

Recommendation: That NJM Insurance Company, West Trenton, NJ is approved to provide a Parent University presentation on May 20, 2025 at no cost to the district.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			

Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

2. Contract - Young Audiences

Ramya Ramnarayan of Young Audiences will be providing a dance program with specialized classes and adaptive techniques for autism students at Warnsdorfer Elementary School. Ms. Ramnarayan is recognized globally as one of the leading experts of Bharatanatym, a South Indian classical dance form. She will attend music class for autistic students over the course of eight weeks beginning in May, 2025 for a 40-minute long session during their regularly scheduled music class. Her lessons will be based on storytelling and will include props, costumes, and instruments to further bring authenticity to the project. Students will have the opportunity to perform, not only for their parents, but with them, in an interactive showcase at the program's conclusion. This program will cultivate a positive and inclusive classroom environment that values individuality and fosters self-confidence.

This program is funded by an East Brunswick Education Foundation grant.

Recommendation: That contract with Young Audiences, Princeton, NJ is approved in the total amount of \$6,675.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

3. Contract - James Lubrano

The budget for the Arts Education program includes funds to continue the district commitment to aesthetic education by bringing performances and workshops to the schools.

Artist in Residence, James Lubrano, will work with the HUES Choral Director and HUES

Choir students to accompany the Spring Daytime Dress Rehearsal and Spring Evening Concert both on 5/13/2025. The addition of a professional accompanist allows for greater musical interaction between teacher and students and raises the performance level of performed literature. The music for this year's choir concert is at such a high level that it is necessary to secure a professional pianist. Mr. Lubrano is an extremely accomplished accompanist, who is frequently utilized for performances of choirs at the region and state level.

This contract is funded through the general operating budget.

Recommendation: That James Lubrano, Keyport, NJ is approved as an artist in residence on May 13, 2025 in the amount of \$300.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

BUSINESS AND SUPPORT OPERATIONS

1. Bid Rejection - District Wide Asbestos Floor Tile Abatement & Operations and Maintenance (Bid No. 2025-14)

The District prepared specifications and solicited bids for District Wide Asbestos Floor Tile Abatement & Operations and Maintenance. Bid specifications were sent to fourteen vendors. After bids were received on April 3, 2025, it was determined that the specifications require revision. More robust technical specifications will be included to delineate exactly what each until rate must include. It is recommended that the bid be rejected and a new bid solicitation be issued.

Recommendation: That all bids received in response to Bid No. 2025-14, District Wide Asbestos Floor Tile Abatement & Operations and Maintenance, are rejected, and that the Assistant Superintendent for Business and Support Operations/Board Secretary is authorized to re-issue bid specifications as needed.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			

Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

2. Bill List - Payments Issued

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments issued from March 12, 2025 through April 15, 2025 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

3. Bill List - Payments Pending Issuance on April 25, 2025

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments pending issuance on April 25, 2025 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

4. Contract - Educational Services Commission of New Jersey Master Collaborative Educational Services Agreement And Master Special Education Tuition Agreement For The Period July 1, 2025 Through June 30, 2030

The District regularly engages in shared services with the Educational Services Commission of New Jersey through master agreements between the parties. The current Master Collaborative Educational Services Agreement and Master Special Education Tuition Agreement have expired. Therefore, the District must enter into a new five-year agreements for these services.

Recommendation: That the Board of Education approve the Master Collaborative Educational Services Agreement and the Master Special Education Tuition Agreement for shared services with the Educational Services Commission for the term July 1, 2025 through June 30, 2030.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

5. Contract - Educational Services Commission of New Jersey Nonpublic Individual with Disabilities Education Act - B Initiative Agreement For The Period July 1, 2025 Through June 30, 2030

The Commission shall assist in the administration of the District's Nonpublic School Individuals with Disabilities Education Act-B Initiative (IDEA-B) funds, pursuant to the requirements of the Individuals with Disabilities Education Act and Grant Application. The Educational Services Commission of New Jersey (the "Commission") has successfully administered the District's nonpublic services for many years. Therefore, it is recommended that the District enter into a five-year agreement with the Commission to continue these services.

Recommendation: That the East Brunswick Board of Education enter into an agreement with the Educational Services Commission of New Jersey (the "Commission") whereby the Commission will implement the law and administer the IDEA-B program for nonpublic schools, not to exceed funding provided by the grant for these purposes for the period July 1, 2025 until June 30, 2030.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

6. Contract - Educational Services Commission of New Jersey Nonpublic Public Law 1977 Chapters 192-193 Agreement For The Period July 1, 2025 Through June 30, 2030

The Commission shall provide auxiliary and handicapped services to those nonpublic eligible students identified in accordance with the applicable NJ Statutes and the State Board of Education. The District shall transmit state aid payments from this program to the Commission. The Commission shall at no time bill more than the approved State Aid for this program. The Educational Services Commission of New Jersey (the "Commission") has successfully administered the District's nonpublic services for many years. Therefore, it is recommended that the District enter into a five-year agreement with the Commission to continue these services.

Recommendation: That the East Brunswick Board of Education enter into an

agreement with the Educational Services Commission of New Jersey (the "Commission") whereby the Commission will implement the law and administer the Public Law 1977 Chapters 192-193 program not to exceed state funding provided for this purpose for the period July 1, 2025 until June 30, 2030.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

7. Contract - Educational Services Commission of New Jersey Nonpublic School Nursing Services For The Period July 1, 2025 Through June 30, 2030

The Commission shall provide Nonpublic Nursing Services pursuant to the requirements of the New Jersey Nonpublic Nursing Law, PL 1991, Chapter 226, on behalf of the District. The District agrees to pay the Commission the full amount of State Aid in support of the New Jersey Nursing Law PL 1991 Chapter 226. It is understood that the Commission will provide services to all of the eligible nonpublic schools within the borders of the District.

Recommendation: That the East Brunswick Board of Education enter into an agreement with the Educational Services Commission of New Jersey (the "Commission") whereby the Commission will implement the law and administer the nonpublic nursing services program, not to exceed funding provided by the State Department of Education for these purposes for the period July 1, 2025 until June 30, 2030.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT

Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

8. Contract - Educational Services Commission of New Jersey Nonpublic Security Aid Program Agreement For The Period July 1, 2025 Through June 30, 2030

The Non Public Security Aid Program is a New Jersey state initiative in which the District must participate. The Educational Services Commission of New Jersey (the "Commission") has successfully administered the District's nonpublic services for many years. Therefore, it is recommended that the District enter into a five-year agreement with the Commission to continue these services.

Recommendation: That the East Brunswick Board of Education enter into an agreement with the Educational Services Commission of New Jersey (the "Commission") whereby the Commission will implement the law and administer the nonpublic security aid program, not to exceed funding provided by the State Department of Education for these purposes for the period July 1, 2025 until June 30, 2030.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

9. Contract - Educational Services Commission of New Jersey Nonpublic Textbook Services Agreement For The Period July 1, 2025 Through June 30, 2030

The Nonpublic Textbook Services Program is a New Jersey state initiative in which the District must participate. The Educational Services Commission of New Jersey (the "Commission") has successfully administered the District's nonpublic services for many years. Therefore, it is recommended that the District enter into a five-year agreement with the Commission to continue these services.

Recommendation: That the East Brunswick Board of Education enter into an agreement with the Educational Services Commission of New Jersey (the

"Commission") whereby the Commission will implement the law and administer the nonpublic textbook services program, not to exceed funding provided by the State Department of Education for these purposes for the period July 1, 2025 until June 30, 2030.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

10. Contract - Heartland School Solutions

The district is in its sixteenth year of using point-of-sale registers and all schools are in need of replacement equipment due to the current equipment being at the end of its useful life. The district will purchase hardware from Heartland School Solutions, specifically for nineteen of its Nutrikids' Point-of-Sale integrated PCs, twenty-three handheld scanners, and twenty-three optical scanners.

This project will be funded through the Food Service Enterprise Fund.

Recommendation: That Heartland School Solutions, Rochester, NY is awarded a contract for the purchase of nineteen (19) Touch Dynamic Win 11 All in One POS terminals, twenty- three Datalogic QD2220 handheld scanners, and twenty-three HSS MOS Pin Pad 6050 Optical Scanners in accordance with the Public School Contracts Law, N.J.S.A. 18A:18A- 5(19) as a proprietary computer hardware purchase in the amount of \$42,328.00 effective May 8, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT

Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

11. FY2025 Budget Revision for the Month of March 2025 (Roll Call - Two-thirds Majority Required)

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and Assistant Superintendent for Business and Support Operations prior to implementation, and are in compliance with the requirements of N.J.A.C. 6A:23A-16.10(c)1, Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation: That revisions to the school district budget are approved for the month of March 2025 as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

12. FY2025 Board Secretary's Report and Monthly Certification of Budgetary Status as of March 31, 2025

The Board Secretary's Report and Monthly Certification of Budgetary Status as of March 31, 2025 are hereby submitted for the Board's acceptance pursuant to N.J.A.C. 6A:23A- 16.10(c)3.

Recommendation: That, pursuant to N.J.A.C. 6A:23A-16.10(c)3, the Board Secretary's Report and Monthly Certification of Budgetary Status as of March 31, 2025 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			

Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

13. FY2025 Board of Education's Monthly Certification of Budgetary Major Account/Fund Status as of March 31, 2025 (Roll Call)

Pursuant to N.J.A.C. 6A:23A-16.10(c)4, a district board of education, after review of the school business administrator/board secretary's and treasurer's monthly financial reports and upon consultation with the appropriate school or school district officials, shall certify in the minutes of the board each month that no fund has been overexpended and that sufficient funds are available to meet the district board of education's financial obligations for the remainder of the fiscal year.

Pursuant to N.J.A.C. 6A:23A-16.10(c)4ii, if the board of education is able to make such certification, but one or more members of the board votes no to the certification, the name(s) of the member(s) who voted no, and the reason for the vote, shall be reported to the Executive County Superintendent.

Recommendation: That, pursuant to N.J.A.C. 6A:23A-16.10(c)4, the East Brunswick Board of Education certifies that as of March 31, 2025 after review of the secretary's monthly financial report and upon consultation with the appropriate district officials, to the best of our knowledge no major account or fund has been overexpended, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

14. FY2025 Cash Report as of March 31, 2025

In accordance with Board Policy No. 6820, the Cash Report as of March 31, 2025 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

Recommendation: That the Cash Report as of March 31, 2025 is accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

15. FY2025 Enterprise, Internal Service, and Fiduciary Financial Reports as of March 31, 2025

The FY2025 Enterprise, Internal Service, and Fiduciary Financial Reports as of March 31, 2025 are hereby submitted for the Board's acceptance.

Recommendation: That the Enterprise, Internal Service, and Fiduciary Financial Reports as of March 31, 2025 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

16. FY2026 Community Programs Fees for ASK, ELA, and EMP Programs - Revised

At the March 3, 2025 Board of Education meeting, the Board gave consensus to approve additional increases to the 2025-2026 Community Programs Fees for After School Kids, Early Learning Academy, and Early Morning Program. The revised fee schedule is attached for approval.

Recommendation: That the revised 2025-2026 Community Programs fee schedule for ASK, ELA, and EMP is approved as presented in the attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

17. FY2026 Community Programs Fees for Enrichment Programs

Community Programs provides enrichment opportunities in the areas of language, sports, arts, and science and technology to all students as well as adults. A fee is assessed for participation in these programs.

Recommendation: That the 2025-2026 Community Programs Enrichment Fee Schedules are approved as presented in the attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT

Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

18. FY2026 School District Final Budget Approval (Roll Call)

Recommendation: WHEREAS, the East Brunswick Board of Education adopted a Tentative 2025-2026 School District Budget (hereinafter "Tentative Budget") at its March 19, 2025 meeting for New Jersey Department of Education review and approval; and,

WHEREAS, the Tentative Budget was published in the legal section of the Home News Tribune on May 2, 2025; and,

WHEREAS, certain districts had the opportunity to apply to the Commissioner of Education to increase expenditures, including an allocation of Tax Levy Incentive Aid, in order to satisfy the thoroughness and efficiency standards established pursuant to N.J.S.A. 18A:7F-46; and,

WHEREAS, the East Brunswick Public School District is below local fair share and spending below adequacy thus qualifying the district to be eligible to participate in this program; and,

WHEREAS, the East Brunswick Public School District is eligible to increase expenditures by \$425,659.00 and qualifies for Tax Levy Incentive Aid in the amount of \$20,269.00; and,

WHEREAS, the East Brunswick Public School District has been granted approval to increase expenditures based on the following reasons: *"the [NJDOE] has determined that the request for [Hammarskjold's] classroom teachers is consistent with satisfying the thoroughness and efficiency standards pursuant to N.J.S.A. 18A:7F-46"*; and,

WHEREAS the final budget, including the increase in accordance with the Tax Levy Incentive Aid, was presented at the public hearing held on May 7, 2025; and,

WHEREAS, in addition to the public hearing, the Board of Education discussed and provided opportunity for public comment at each board meeting where the budget was discussed, as well as providing opportunities for public comment throughout the year; and,

WHEREAS, the Board of Education has determined to make modifications to the Tentative Budget as reflected in the attachment; and,

WHEREAS, the Board of Education must now adopt and submit the Final 2025-2026 School District Budget for NJ Department of Education review and approval.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education

adopt the Final 2025-2026 School District Budget as follows:

	Budget	Tax Levy
General Fund	\$199,229,812	\$150,104,170
Special Revenue Fund	\$3,905,500	N/A
Debt Service Fund	\$5,098,872	\$5,098,871

And,

BE IT FURTHER RESOLVED that included in the General Fund Tax Levy is the use of banked cap in the amount of \$1,043,000 in accordance with N.J.A.C. 6A:23A-10.1(b) for the continuity of programs and services through the end of the 2025-2026 school year, which cannot be deferred or incrementally completed over a longer period of time; and,

BE IT FURTHER RESOLVED that included in the General Fund Tax Levy is an adjustment for increase in health care costs in the amount of \$707,297 pursuant to N.J.S.A. 18A:7F-38 subsection (d); and,

BE IT FURTHER RESOLVED that included in the General Fund Budget is a maximum travel expenditure of \$250,000.00 pursuant to N.J.A.C. 6A:23A-7.3(a); and

BE IT FINALLY RESOLVED that employee health benefit contributions shall be based upon the rates underlying the 2025-2026 health benefit budget.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

19. Grant - New Jersey Schools Insurance Group (NJSIG) Safety Grant Program

The New Jersey Schools Insurance Group (NJSIG) has announced its Safety Grant Program for the period July 1, 2025 through June 30, 2026. The grant program promotes proactive risk management and provides funding to districts to invest in safety related projects and improvements.

Grant funding in the amount of \$14,102.00 will be utilized for district wide security and

safety-related improvements.

Recommendation: That the submission of an application for funding through the New Jersey Schools Insurance Group in the amount of \$14,102.00 for the period July 1, 2025 through June 30, 2026 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

20. Nonpublic School Security Aid

The New Jersey Nonpublic Security Aid Program authorizes Nonpublic School Aid to be paid to school districts and allocated for nonpublic schools located in the public school district. The District serves as a flow thru for these State Funds. The Funds are specifically allocated to nonpublic schools and are not for East Brunswick Public Schools.

Recommendation: That nonpublic school security purchases are approved for the 2024- 2025 school year as follows:

Nonpublic School: Saint Bartholomew School

Contract: Educational Services Commission of New Jersey (ESCNJ/23/24-02)

Project: Exterior camera installation

Proposal Total: \$78,500.00

Nonpublic School: Yeshivat Netivot Montessori

Contract: Hunterdon County Educational Services Commission - #218

Project: Door installation to create a secure hallway

Proposal Total: \$18,655.00

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			

Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

21. Travel Report - (Roll Call - Majority of Full Board Required)

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

HUMAN RESOURCES

1. Clinical Internship/Student Teaching Agreement -The College of New Jersey

The College of New Jersey (TCNJ) offers instruction in selected educational discipline programs in which students undertaking the course of study are required to obtain educational clinical experience. The College and the District together seek to enter into an agreement through which the District would provide students with opportunities for practical experience, which will also serve to increase the future candidate pool of prospective employees. The agreement attached is required to proceed with this undertaking. The agreement has undergone legal review by the Board Attorney.

Recommendation: That a clinical internship/student teaching agreement with TCNJ, Ewing, New Jersey is approved effective April 25, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

2. District Comprehensive Equity Plan - Needs Assessment

In January 2017, the State Board of Education readopted N.J.A.C. 6A:7, Managing for Equality and Equity in Education, which outlines responsibilities for achieving and maintaining compliance with all state and federal laws governing equity in educational programs. As a result, all New Jersey School Districts are mandated to develop a three-year Comprehensive Equity Plan (CEP). The responsibility of each Board of Education of every public school district in New Jersey is to identify and correct all discriminatory and inequitable policies, programs, practices and conditions within or affecting its schools. The role of the New Jersey Department of Education (NJDOE) is to ensure that each district complies with equality and equity requirements, and to provide guidelines to accomplish that result. The District Affirmative Action Team will lead the needs assessment required for the CEP.

Recommendation: That the District Affirmative Action Team is approved to perform the needs assessment required to successfully complete the proposed 2025-2028 East Brunswick Public Schools Comprehensive Equity Plan.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT

Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

3. Memorandum of Understanding - Montclair State University

Montclair State University offers instruction in selected educational discipline programs in which students undertaking the course of study are required to obtain educational clinical experience. The College and the District together seek to enter into an agreement through which the District would provide students with opportunities for practical experience, which will also serve to increase the future candidate pool of prospective employees. The agreement attached is required to proceed with this undertaking. The agreement has undergone legal review by the Board Attorney.

Recommendation: That a memorandum of understanding for student internships with Montclair State University, Montclair, New Jersey is approved effective April 25, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

4. Personnel Actions (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X		Employee No. 26279	

Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0*	

The above action was unanimously approved by roll-call vote *with the exception of Employee No. 26279 for whom Anna Braun abstained.

STUDENT SERVICES

1. Harassment, Intimidation and Bullying Incidents Report (Roll Call)

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), “the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent.”

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying*, and Regulation No. 5512, *Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure*.

Recommendation: That the attached harassment, intimidation and bullying incidents report is accepted for the period April 11, 2025 through May 7, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

2. Monthly School Reports - March 2025

The monthly reports are presented for the Board's acceptance in accordance to the requirements of the following:

N.J.S.A. 18A: 41-1
N.J.S.A. 18A: 36-25.2
N.J.A.C. 6A: 16-5.3
Board Policy No.5111
N.J.S.A. 18A: 1-1
N.J.S.A. 18A: 38-1.b(1) & b(2)
N.J.S.A. 18A: 38-1 b.(2)d
Board Policy No. 2431

Recommendation: That the attached monthly school reports are accepted for the month of March 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings	X		X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Laurie Lachs						ABSENT
Wilbur Pan			X			
Heather Guas			X			
Totals			8	0	0	

The above action was unanimously approved by roll-call vote.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

Wilbur Pan thanked the community for their help in the budget process and reported that May is Asian-American/Pacific Islander Heritage Month.

Jaime Falco reported on the Human Relations Council celebration of Seik culture and appreciation at the Library, the upcoming council meeting will be the AAPI Heritage Month proclamation, and on the upcoming 9th annual Unity Walk.

Heather Guas thanked the library for hosting the Seik cultural event and reported on the opening of the Cricket pitch, the Arbor Day celebration at Memorial and the celebration of the night school students.

Laurie Herrick reported on the library hosting a Teen Stress Less event at the end of exams, upcoming Jonathan Breesy event, that written testimony for the upcoming Budget hearings is still being accepted, and that she spoke at the last budget hearing as a parent. She suggested we write a letter to the Department of Education.

Tim Cummings commended his fellow Board Members on the tremendous amount of effort they've put into for the Budget issues with the State and asked that we be more collaborative as a community, form a Committee to put forward a strategy and united front.

Heather Guas reported on the EBEF Partners In Excellence, acknowledged School Nurses Day, and thanked Mr. Malta on putting together Signing Day for the High School athletes, and thanked Karen Mandleur for keeping the District Facebook page active.

ADJOURNMENT

1. Adjournment

Recommendation: That the meeting be adjourned.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X					
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Laurie Lachs						ABSENT
Wilbur Pan		X				
Heather Guas						
Totals			8	0	0	

The above action was unanimously approved by a voice vote.

The meeting was adjourned at 10:17 PM.

Respectfully submitted,

Bernardo Giuliana, SFO, QPA
Assistant Superintendent for Business
And Support Operations/Board Secretary



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BOARD OF EDUCATION
Agenda Item: 6.

Date Prepared: 5/29/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: Minutes - May 22, 2025

Recommendation:

Recommendation: That the May 22, 2025 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description

Upload Date Type



East Brunswick Board of Education
Board Meeting Minutes
May 22, 2025

CALL TO ORDER AND ROLL CALL AT 6:30 PM

Board Member	Present	Absent	Late
Anna Braun	X		
Timothy Cummings	X		
Jaime Falco	X		
Louis Figueroa		X	
Laurie Herrick		X	
Liwu Hong, Board Vice President	X		
Wilbur Pan			
Heather Guas, Board President	X		
Totals	6	2	0

With a quorum of six Board members being present, the meeting proceeded with Ms. Guas presiding.

Others Present
Dr. Victor P. Valeski Superintendent of Schools
Mr. Bernardo Giuliana, SFO, QPA Assistant Superintendent for Business and Support Operations/Board Secretary
Mr. Joseph Crotchfelt, CPA Director of Financial Services/Assistant School Business Administrator/Assistant Board Secretary
Ms. Nicole Tibbetts Director of Human Resources
Mr. Matthew Giacobbe, Esq. Board Attorney
Mr. Rishi Kunderan Student Representative

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News Tribune, The Alternative Press of East Brunswick, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are video taped for later broadcast. It is the policy of the Board of Education that video taped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

ANNUAL ACTIONS

1. Athletic Event Admission Fees

The athletic event admission fees recommended are not changed from the current school year.

Recommendation: That the athletic event admission fees are established as reflected in the attachment effective July 1, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

2. Board of Education Meeting Schedule

Pursuant to N.J.S.A. 18A:10-6, "all board meetings shall be public and each board shall hold a meeting at least once every two months during the period in which the schools in the district are in session. All meetings shall be called to commence not later than eight p.m. of the designated day but, if a quorum be not present at the time for which the meeting is called, the member or members present may recess the meeting to a time

not later than nine p.m. of said day and, if no quorum be present at that time, the member or members present may adjourn the meeting to commence not later than eight p.m. of another day, not more than seven days following the date for which the original meeting was called, but no further recess or adjournment of the meeting shall be made. Public announcements of time and day to which any meeting is so recessed or adjourned shall be made at the time of the recess or adjournment."

In addition, Bylaw No. 0154, *Annual Motions and Designations*, requires the annual designation of the day, place, and time for regular meetings of the Board.

Recommendation: That the Board of Education approve the 2025-2026 meeting schedule as set forth in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

3. Booster Clubs

Regulation No. 7510, Section B.2 (Use of School Facilities – Classification of Users) states that Class II Users may use school facilities without payment of uses. Service costs will be applied only when facility use is required outside of regular operating hours. All others will apply at all times. Booster clubs formally recognized by the Board of Education may qualify as Class II Users. Thus, the booster clubs listed below are recommended for recognition as Class II Users.

Recommendation: That, pursuant to Regulation No. 7510, Section B.2, the booster clubs listed in the attachment are recognized as Class II Users effective July 1, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			

Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

4. Change Funds

Child Nutrition

This change fund covers the eleven schools. The fund is used to fund each cash register opening "bank", and allows cashier's to make change when students and staff pay with cash.

Athletic

This change fund is used as start-up money for the gate during football, basketball, and wrestling matches. This fund is used to provide the opening "bank" for ticket sales and to make change.

Performing Art Center

This change fund is used to provide the opening "bank" and to make change for school-district event ticket sales at the PAC.

Financial Services

The Financial Services Department, Accounting Unit collects cash for various student registrations and payments related to before- and after-care programs, preschool programs, clubs, athletics, before- and after-school enrichment programs, fines, and trips. A change fund is needed in order to make change for parents that are paying with cash.

Recommendation: That change funds are established for the purposes and amounts, and with the designated fund custodians, as reflected in the attachment effective July 1, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

5. Compliance Officers and District Representatives

Recommendation: That the individuals listed on the attachment are designated as compliance officers and district representatives effective July 1, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

6. Cooperative Purchasing Agreement - Cooperative Pricing System of Mercer/Middlesex County

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the Board of Education of the Township of Plainsboro, hereinafter referred to as the "Lead Agency," has offered voluntary participation in a Cooperative Pricing System known as the "Cooperative Pricing System of Mercer/Middlesex County Agreement" for the purchase of office supplies, computer supplies and furniture; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the Cooperative Pricing System of Mercer/Middlesex County since the 1st day of December 2008.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of N.J.S.A. 40A:11-11, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2025-2026 school year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other

- provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

7. Cooperative Purchasing Agreement - Cooperative Pricing System of Middlesex County

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the County Of Middlesex, hereinafter referred to as the “Lead Agency,” has offered voluntary participation in a Cooperative Pricing System known as the “Cooperative Pricing System of Middlesex County Agreement” for the purchase of goods and services; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the Cooperative Pricing System of Middlesex County since the 1st day of December 2007.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of N.J.S.A. 40A:11-11, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2025-2026 fiscal year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

8. Cooperative Purchasing Agreement - Educational Services Commission of New Jersey Cooperative Pricing System

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to establish a Cooperative Pricing System for the provision and performance of goods, and services and enter in a Cooperative Pricing Agreement for its administration; and

WHEREAS, the Educational Services Commission of New Jersey, hereinafter referred to as the “Lead Agency”, is conducting a voluntary Cooperative Pricing System with other contracting units; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the Educational Cooperative Pricing System since the 23rd day of June 2009.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of N.J.S.A. 40A:11-11, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2025-2026 fiscal year.
2. The Lead Agency shall advertise for and receive bids from vendors who will make school supplies, time and material bids, energy aggregation and such other items available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

9. Cooperative Purchasing Agreement - Hunterdon County Educational Services Commission

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to establish a Cooperative Pricing System for the provision and performance of goods, and services and enter in a Cooperative Pricing Agreement for its administration; and

WHEREAS, the Hunterdon County Educational Services Commission, hereinafter referred to as the “Lead Agency”, is conducting a voluntary Cooperative Pricing System with other contracting units; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the Hunterdon County Educational Services Commission since the 28th day of June 2019.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of N.J.S.A. 40A:11-11, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2025-2026 fiscal year.
2. The Lead Agency shall advertise for and receive bids from vendors who will make school supplies, facility supplies, time and material bids, energy aggregation and such other items available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

10. Cooperative Purchasing Agreement - Interlocal Purchasing System, TIPS/TAPS

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the Region VIII Education Service Center, hereinafter referred to as the “Lead Agency,” has offered voluntary participation in a Cooperative Pricing System known as the “Interlocal Purchasing System, TIPS/TAPS” for the purchase of goods and services; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the Interlocal Purchasing System, TIPS/TAPS, since the 4th day of January 2013.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of New Jersey P.L., 2011, Chapter 139, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2025-2026 fiscal year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

11. Cooperative Purchasing Agreement - Keystone Purchasing Network

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the Central Susquehanna Intermediate Unit, hereinafter referred to as the “Lead Agency,” has offered voluntary participation in a Cooperative Pricing System known as the “Keystone Purchasing Network” for the purchase of goods and services; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the Keystone Purchasing Network since the 9th day of August 2013.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of New Jersey P.L., 2011, Chapter 139, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2025-2026 school year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			

Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

12. Cooperative Purchasing Agreement - National Intergovernmental Purchasing Alliance

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the governmental lead agencies, hereinafter referred to as the "Lead Agency," has offered voluntary participation in a Cooperative Pricing System known as the "National Intergovernmental Purchasing Alliance" for the purchase of goods and services; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the National Intergovernmental Purchasing Alliance since the 21st day of December 2018.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of New Jersey P.L., 2011, Chapter 139, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2025-2026 school year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			

Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

13. Cooperative Purchasing Agreement - National Joint Powers Alliance

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the State of Minnesota Educational Cooperative Service Unit, hereinafter referred to as the "Lead Agency," has offered voluntary participation in a Cooperative Pricing System known as the "National Joint Powers Alliance" for the purchase of goods and services; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the National Joint Powers Alliance since the 11th of May 2017.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of New Jersey P.L., 2011, Chapter 139, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2025-2026 school year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT

Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

14. Cooperative Purchasing Agreement - New Jersey Cooperative Purchasing Alliance

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to establish a Cooperative Pricing System for the provision and performance of goods, and services and enter in a Cooperative Pricing Agreement for its administration; and

WHEREAS, the County of Bergen, hereinafter referred to as the “Lead Agency”, is conducting a voluntary Cooperative Pricing System known as the New Jersey Cooperative Purchasing Alliance with other contracting units; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the New Jersey Cooperative Purchasing Alliance since the 30th day of August 2019.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of N.J.S.A. 40A:11-11, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2025-2026 fiscal year.
2. The Lead Agency shall advertise for and receive bids from vendors who will make school supplies, facility supplies, time and material bids, energy aggregation and such other items available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			

Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

15. Cooperative Purchasing Agreement - NJSBA TEC Cooperative Pricing System

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to establish a Cooperative Pricing System for the provision and performance of goods, and services and enter in a Cooperative Pricing Agreement for its administration; and

WHEREAS, the New Jersey Schools Boards Association, hereinafter referred to as the “Lead Agency”, is conducting a voluntary Cooperative Pricing System with other contracting units; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the NJSBA TEC Cooperative Pricing System since the 24th day of July 2020.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of N.J.S.A. 40A:11-11, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2025-2026 fiscal year.
2. The Lead Agency shall advertise for and receive bids from vendors who will make school supplies, facility supplies, time and material bids, energy aggregation and such other items available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Heather Guas			X			

Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

16. Cooperative Purchasing Agreement - PEPPM Technology Bidding and Purchasing Program

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the Central Susquehanna Intermediate Unit, hereinafter referred to as the “Lead Agency,” has offered voluntary participation in a Cooperative Pricing System known as the “PEPPM Technology Bidding and Purchasing Program” for the purchase of goods and services; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the PEPPM Technology Bidding and Purchasing Program since the 9th day of May 2014.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of New Jersey P.L., 2011, Chapter 139, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2025-2026 fiscal year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A.11) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

17. Cooperative Purchasing Agreement - Somerset County Cooperative Pricing System #2

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the County of Somerset has been, hereinafter referred to as the “Lead Agency,” has offered voluntary participation in a Cooperative Pricing System known as the “Somerset County Cooperative Pricing System #2” for the purchase of office supplies, computer supplies and furniture, vehicles and trucks, janitorial supplies, maintenance materials; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the Somerset County Cooperative Pricing System since the 12th day of October 2012.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A-11, et seq., and pursuant to the provision of N.J.S.A. 40A:11-11, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2025-2026 fiscal year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A-11.) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

18. Cooperative Purchasing Agreement - U.S. Communities Government Purchasing Alliance

Recommendation: WHEREAS, N.J.S.A. 40A:11-11 authorizes contracting units to enter into Cooperative Pricing Agreements; and

WHEREAS, the governmental lead public agencies, hereinafter referred to as the “Lead Agency,” has offered voluntary participation in a Cooperative Pricing System known as the “U.S. Communities Government Purchasing Alliance” for the purchase of goods and services; and

WHEREAS, the East Brunswick Public Schools within the County of Middlesex, New Jersey has participated in the U.S. Communities Government Purchasing Alliance since the 21st day of January 2016.

NOW, THEREFORE, BE IT RESOLVED that:

1. As directed by N.J.S.A. 18A:18A.11, et seq., and pursuant to the provision of New Jersey P.L., 2011, Chapter 139, the Assistant Superintendent for Business and Support Operations/Board Secretary is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency for the 2025-2026 school year.
2. The Lead Agency shall advertise for and receive bids for goods and services available to participating members of the said Cooperative Pricing System at the agreed upon price; and
3. The Lead Agency entering into contracts on behalf of the East Brunswick Public Schools shall be responsible for complying with the 54 provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-11 and 18A:18A.11.) and all other provisions of the revised statutes of the State of New Jersey.
4. This resolution shall take effect July 1, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

19. Coordinated Transportation - Educational Services Commission of New Jersey

Recommendation: WHEREAS, the Board of Education desires to transport special education, non-public, public and vocational school students to specific destinations; and

WHEREAS, the Educational Services Commission of New Jersey offers coordinated transportation services for the purpose of efficient delivery of services and greater cost effectiveness through cooperation and centralized administration;

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education enter into an agreement with the Educational Services Commission of New Jersey whereby the Commission will administer the cooperative transportation program, for the 2025-2026 school year, in accordance with applicable law;

BE IT FURTHER RESOLVED that the East Brunswick Board of Education shall pay to the Commission, as an administrative fee, 6% of the District's portion of each cooperative route it utilizes.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

20. Essential Communications Allowances

Pursuant to Policy No. 8900, *Essential Communications*, the job responsibilities of certain school district employees require that they be regularly and immediately reachable or "on call" a) during emergency situations within the school district and b) while they are on official school district business away from their office. In addition, due to the nature of their responsibilities, certain key school district employees shall maintain portable wireless handheld access to school district email. The Superintendent of Schools has designated the positions upon which these criteria are applicable. Tier 1 services include cell phone and data services; Tier 2 services include cell phone service only.

Recommendation: That, pursuant to Policy No. 8900, *Essential Communications*, monthly essential communication allowances effective July 1, 2025 are as follows:

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

21. Facility Use Fee Schedule and Minimum Insurance Requirements

Pursuant to Policy No. 7510, *Use of School Facilities*, the Board shall approve annually a schedule of fees for the use of school facilities based upon the guidelines set forth in the policy. The facility use fees reflect minor increases to Class III users and a ten percent (10.0%) increase for Class IV users.

This is the first fee increase for facility rental spaces in over ten years.

Recommendation: That the facility use fee schedule and minimum insurance requirements in the attachment are approved effective July 1, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

22. New Jersey State Interscholastic Athletic Association Membership

Recommendation: That the Board of Education of School District No. 1170, County of Middlesex, State of New Jersey, as provided for in Chapter 172 Laws 1979 (N.J.S.A. 18A:11-3, et seq.) herewith enrolls East Brunswick High School as a member of the New Jersey Interscholastic Athletic Association to participate in the approved

interschool athletic program sponsored by the NJSIAA; and

Move that this resolution to continue in effect until or unless rescinded by the Board of Education and shall be included among those policies adopted annually by the Board. Pursuant to N.J.S.A. 18A:11-3 in adopting this resolution, the Board of Education adopts as its own policy and agrees to be governed by the Constitution, Bylaws, and Rules and Regulations of the NJSIAA.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

23. Official Signatories - Athletic Fund and Student Activity Fund Accounts

Recommendation: That Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business and Support Operations/Board Secretary, is the official signatory for all accounts of the East Brunswick Board of Education, and the individuals listed below are the additional signatories for the respectively designated accounts of the East Brunswick Board of Education for the 2025-2026 school year.

Fund/Account: Athletic Fund Account

Signatures Required: Two

Additional Signatories:

Joseph Crotchfelt, CPA, Director of Financial Services

Frank Malta, Supervisor of Athletics

Terri Ferro, Senior Bookkeeper

Fund/Account: Student Activity Account - Bowne-Munro Elementary School

Signatures Required: Two

Additional Signatories:

Joseph Crotchfelt, CPA, Director of Financial Services

Kristin Gristina, Principal

Kathleen Saggese, Secretary

Fund/Account: Student Activity Account - Central Elementary School

Signatures Required: Two

Additional Signatories:

Joseph Crotchfelt, CPA, Director of Financial Services
Michael Gaskell, Principal
Joanne Tempera, Secretary

Fund/Account: Student Activity Account - Chittick Elementary School

Signatures Required: Two

Additional Signatories:

Joseph Crotchfelt, CPA, Director of Financial Services
TBD, Principal
TBD, Secretary

Fund/Account: Student Activity Account - Churchill Junior High School

Signatures Required: Two

Additional Signatories:

Joseph Crotchfelt, CPA, Director of Financial Services
Matthew Hanas, Principal
Colleen Benowitz, Secretary

Fund/Account: Student Activity Account - East Brunswick High School

Signatures Required: Two

Additional Signatories:

Joseph Crotchfelt, CPA, Director of Financial Services
Edward Bucior, Principal
Glen Pazinko, Assistant Principal
Terri Ferro, Senior Bookkeeper

Fund/Account: Student Activity Account - Frost Elementary School

Signatures Required: Two

Additional Signatories:

Joseph Crotchfelt, CPA, Director of Financial Services
Nyree Delgado, Principal
Caitlin Szaraz, Secretary

Fund/Account: Student Activity Account - Hammarskjold Upper Elementary School

Signatures Required: Two

Additional Signatories:

Joseph Crotchfelt, CPA, Director of Financial Services
Russell Petronko, Principal
Rosemary Chimento, Secretary

Fund/Account: Student Activity Account - Irwin Elementary School

Signatures Required: Two

Additional Signatories:

Joseph Crotchfelt, CPA, Director of Financial Services
JoAnn Chmielowicz, Principal
Michelle Stout, Secretary

Fund/Account: Student Activity Account - Lawrence Brook Elementary School

Signatures Required: Two

Additional Signatories:

Joseph Crotchfelt, CPA, Director of Financial Services
TBD, Principal
Colleen Balsamo, Secretary

Fund/Account: Student Activity Account - Memorial Elementary School

Signatures Required: Two

Additional Signatories:

Joseph Crotchfelt, CPA, Director of Financial Services
Cheryl Jones, Principal
Lisa Kelliher, Secretary

Fund/Account: Student Activity Account - Warnsdorfer Elementary School

Signatures Required: Two

Additional Signatories:

Joseph Crotchfelt, CPA, Director of Financial Services
Joseph Csatari, Principal
Kerri Dvorak, Secretary

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

24. Purchasing Agent and Authorization to Award Certain Contracts With and Without Soliciting Quotations (Roll Call)

Recommendation: That the Assistant Superintendent for Business and Support Operations/Board Secretary is confirmed as the District's "*Purchasing Agent*" in accordance with N.J.S.A. 18A:18A-2b; and

That the Purchasing Agent shall possess a valid Qualified Purchasing Agent certificate, as issued by the New Jersey Division of Local Government Services, Department of Community Affairs; and

That the Purchasing Agent shall have the authority, responsibility and accountability for the purchasing activity of the Board of Education, to prepare public advertising for bids and to receive bids and requests for proposals for the provision or performance of

goods, services, and construction contracts on behalf of the Board of Education, and to award contracts permitted through New Jersey statutes and in accordance with the regulations, forms and procedures promulgated by state regulatory agencies in the name of the East Brunswick Public Schools, and conduct any activities as may be necessary or appropriate to the purchasing function of the East Brunswick Public Schools; and

That when the cost or price of any contract, in the aggregate, is less than the \$44,000.00 bid threshold but 15 percent or more of that amount, the Purchasing Agent is authorized to award the contract after soliciting quotations and without public advertising for bids and bidding therefore pursuant to N.J.S.A. 18A:18A-37a; and

That any contracts that are in the aggregate less than 15 percent of the bid threshold may be negotiated and awarded by the Purchasing Agent without soliciting competitive quotations whenever, in that official's judgment, solicitation of quotations is not practicable or not necessary to secure the desired goods or services at a reasonable price pursuant to N.J.S.A. 18A:18A-37c.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

25. Representative to the Educational Services Commission of New Jersey

Recommendation: That, pursuant to N.J.S.A. 18A:6-51, the Superintendent of Schools is appointed as the Representative to the Educational Services Commission of New Jersey for the period June 1, 2025 through May 31, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun	X		X			
Timothy Cummings			X			
Jaime Falco			X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong			X			

Wilbur Pan		X	X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by roll-call vote.

CLOSED SESSION

Closed Session Resolution

RECOMMENDATION: That the following resolution is approved:

WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), *"any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a. of N.J.S.A. 10:4-12, public meetings."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(2), *"any matter in which the release of information would impair a right to receive funds from the Government of the United States."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(3), *"any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individuals personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(4), *"any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective*

bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body." The collective bargaining contract(s) discussed are between the Board and:

- Pursuant to N.J.S.A. 10:4-12b(5), *"any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matter were disclosed."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(6), *"any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Security.
- Pursuant to N.J.S.A. 10:4-12b(7), *"any pending or anticipated litigation or contract negotiation other than in subsection b. (4)" of N.J.S.A. 10:4-12 in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: litigation settlement.
- Pursuant to N.J.S.A. 10:4-12b(8), *"any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: Board of Education member vacancy; Superintendent of Schools vacancy; Employee Nos. 26753 & 25101; Employee Nos. 21408, 14054, 12349, 10729, 13324, 22754, 13528, 24335, 23165, 21427, 25885, 25231, 20284, 22167, 22326, 23687, 25829, 26744, 20804, 21338, 21809, 23215, 25072, 21089, 11795, 25499, 24519, 20490, 21149, 25529, 21579, 25474, 12513, 25001, 21135, 21055, 23611, 26708, 26658, 23324, 26661, 26227, 26448, 26738, 23348, 24284, 26727, 24311, 26009, 23417, 22601, 24867, 26595, 25320, 24440, 24726, 26280, 23715, 26677, 24301, 26814, 24396, 25836, 26769, 26807, 25884, 26095, 24316, 25296, 26533, 25888, 25701, 23066, 24287, 24418, 24360, 25838, 26067, 24815, 24728, 25759, 23422, 25647, 25722, 26274, 26515, 24929, 26200, 26770, 23811, 25764, 23526, 26521, 24323, 26832, 24530, 26296, 24548, 25235, 25526, 25974, 24005, 24424, 26523, 24317, 24183.
- Pursuant to N.J.S.A. 10:4-12b(9), *"any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit*

belonging to the responding party as a result of an act or omission for which the responding party bears responsibility." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

WHEREAS, the length of the Closed Session is estimated to be ONE HOUR after which the public meeting of the Board shall reconvene and action WILL BE taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong		X				
Wilbur Pan	X					
Heather Guas						
Totals			6	0	0	

The above action was unanimously approved by a voice vote.

The meeting recessed into closed session at 6:35 PM and reconvened into open session at 7:35 PM.

SUPERINTENDENT'S REPORT

"Good Evening,

Dr. Jamie Falco and Dr. Joyce Boley attended the 9th Annual Unity Walk, which was held on Monday, May 19th, at the Municipal Pond. The Unity Walk is an event that beautifully reflects the spirit and values of our community. Thank you to the East Brunswick Human Relations Council for organizing this annual vital event.

Last evening, Wednesday, May 21st, the ESL Department hosted its annual Literacy Night Potluck, themed The Very Hungry Caterpillar. Families from every school were invited to bring a cultural dish to share. The evening was filled with delicious food, warm conversations, and a strong sense of community. We are grateful for the generosity and participation of our families and staff.

The Memorial Elementary Art Show proudly showcased over 1,500 stunning student artworks, highlighting the creativity and talent of every young artist at each grade level last evening. Families and community members gathered to celebrate the vibrant display, making it a truly inspiring event.

Students in the Churchill Junior High School Butterfly Effect Club and teachers Edith Weinstein and Kim Valdata led a community service project called Empty Bowls to make glazed ceramic bowls and mugs.

The club set a goal of raising \$1,000 to help members of the community who are experiencing food insecurity. The bowls and mugs were sold to staff and parents and guardians at the annual Butterfly Effect Recognition assembly in early May. The club surpassed its goal by raising \$1,522.

All proceeds were donated to Replenish to help with their mission of providing food to those in need in Middlesex County. The students and staff demonstrated excellence in the arts by applying skills they learn in fine arts classes at Churchill to help make a positive difference for members of the community who are in need.

Congratulations to the East Brunswick Schools Music Education staff. For the 8th time, East Brunswick School District is a recipient of the "Best Communities in Music Education" award presented by the NAMM Foundation.

This award designates East Brunswick as one of 935 school districts that are among the Best Communities in the nation for music education!

The award program recognizes and celebrates outstanding efforts by teachers, administrators, parents, students, and community leaders who have made music education part of a well-rounded education. Designations are made to districts and schools that demonstrate an exceptionally high commitment to music education.

Current third-grade students can sign up to play an instrument in their school's band or orchestra, with lessons beginning in September 2025. On Monday, June 2nd at 7 PM, the Arts Department will be hosting an Instrument Petting Zoo here at Hammarskjold Upper Elementary School.

Students can explore and hold different instruments, and hear demonstrations from current instrumental students across our schools. Parents can also meet our dedicated band and orchestra teachers, the district music supervisor, and instrument rental vendors. This is a great first step into the world of music.

In sports:

- Girls Golf was the GMC Runner Up in the GMC Girls Golf Tournament.
- Dasha Patel won the Girls Golf GMC Tournament.
- Boys Golf won the RED Division this spring and Coach Zach Gega was the GMC Coach of the year.

The East Brunswick Schools Outdoor Spring Art Walk at the township Municipal

Complex will run through June 16th.

Tomorrow, Friday, May 23rd is a single session for all students and staff. Lunch will be served for students in grades K-6.

Monday, May 26th the District will be closed and Tuesday, May 27th will be a non-school day for students and 10-month staff.

I hope everyone enjoys the long weekend.

And before I wrap up, I have one piece I would like to turn over to Dr. Boley, for an item that's on the Agenda tonight, just a clarification."

Dr. Joyce Boley added the following remarks:

"Beginning next school year, all students in the State of New Jersey, in grades K-3, will be required to participate in an assessment through a State approved Universal Literacy Screener. So, this statewide initiative aims to identify early reading difficulties and provide timely and targeted support for students. So, here in our East Brunswick Public Schools, we will administer the Universal Screener to students in grades K-3 at least twice annually. I'm hoping to do it three times in the fall, in the winter, and the spring. We will notify families of the screening results within 30 days of each assessment. We will provide individualized intervention to support student needs, and we will be required to report our screening data to the New Jersey Department of Education. So, on tonight's Agenda, pending the Board's approval, I intend to submit a Grant to the New Jersey Department of Education to help offset the cost of purchasing this Universal Screener. Thank you."

PRESENTATIONS AND/OR SPECIAL REPORTS

Board of Education Vacancy Announcement

Mr. Bernardo Giuliana made the official public announcement of the vacancy on the Board of Education.

Student Representative's Report

Rishi Kunderan reported on the National Honor Society Annual Relay for Life Celebration, the International Club's annual Collision Showcase and Competition, the Lady Bears breaking records and sport events results, and the EBHS music programs annual Spring Concert.

Teacher And Support Staff Recognition Awards And Years-Of-Service Awards

The 2025 Teacher and Support Staff Award recipients were recognized along with the 2025 25-Years-of-Service Award recipients.

Teacher and Support Staff Recognition Awards 2025

Name	Position	School
Jennifer Oranchak	Elementary Teacher	Bowne-Munro Elementary School
Bevin Piscitelli	Secretary	Bowne-Munro Elementary School
Ariella Fekete	Special Education	Central Elementary School

Joanne Tempera	Teacher	Central Elementary School
Jennifer Anastasio	Secretary	Chittick Elementary School
Moonia Soherwardy	Elementary Teacher	Chittick Elementary School
Nicole Chan	Instructional Assistant	Frost Elementary School
	Special Education	
	Teacher	
Kathleen Adams	Instructional Assistant	Frost Elementary School
Vanessa Silvia	Special Education	Irwin Elementary School
	Teacher	
Oscar Salazar-Alvarez	Custodian	Irwin Elementary School
Matthew Facendo	Special Education	Lawrence Brook Elementary School
	Teacher	
Marla Schneider	Instructional Assistant/	Lawrence Brook Elementary School
	EMP Aide	
Jennifer Beach-Eberle	Kindergarten Teacher	Memorial Elementary School
Louis LaRocca	SSO	Memorial Elementary School
Nicole Ilaria	Special Education	Warnsdorfer Elementary School
	Teacher	
Anne Pfeifer-Ward	ELA Assistant Instructor	Warnsdorfer Elementary School
Clare Moloughney	ILA/Social Studies	Hammarskjold Upper Elementary School
	Teacher	
Wanda Miller	Secretary	Hammarskjold Upper Elementary School
Edith Weinstein	Special Education	Churchill Junior High School
	Teacher	
Jacob Wilder	IT Specialist	Churchill Junior High School
Elizabeth Turay	Special Education	East Brunswick High School
	Teacher	
Christopher Boland	School Aide	East Brunswick High School
Mary Grace Rogers	Secretary	Administration Building
Matthew Anthony	Dispatcher	Support Operations Facility

25 Years-of-Service Awards 2025

Name	Position	Location
Lorraine Annese	Secretary	Administration Building
Roseann Bartolome	Secretary	Administration Building
Andrea Beaton	Social Studies Teacher	Churchill Junior High School
Denise Benedict	School Aide	East Brunswick High School
Ilona Bevilacqua	Computer Literacy	Churchill Junior High School
	Teacher	
Diane Caro	School Aide	East Brunswick High School
Jennifer Carter	Technical Specialist	Administration Building
Christine Connolly	ILA/Social Studies	Hammarskjold Upper Elementary School
	Teacher	
Rosalie Davis	Instr Assist Learn/	Memorial Elementary School
	Lang Disab	
Angela Deerson	Humanities Teacher	East Brunswick High School
Joanne DiStefano	School Aide	Hammarskjold Upper Elementary

		School
Katherine Frey	Instructional Assistant	Lawrence Brook Elementary School
Loretta Furey	School Aide	Warnsdorfer Elementary School
Candace Gaudio	Secretary	Administration Building
John Giambrone	Technology Education Teacher	East Brunswick High School
David Hagan	Physical Education Teacher	Hammarskjold Upper Elementary School
Eileen Hensperger	School Aide	Hammarskjold Upper Elementary School
Thomas Husar	Assistant Principal	Hammarskjold Upper Elementary School
Robin Levy	Basic Skills Teacher	Churchill Junior High School
Kendall Lopez	Physics Teacher	East Brunswick High School
Jeanette Lyons	Elementary Teacher	Central Elementary School
Katherine Motusesky	Basic Skills Teacher	Hammarskjold Upper Elementary School
Candy Payano-Moore	Spanish Teacher	Churchill Junior High School
Susan Reimer	Early Morning Aide	Central Elementary School
Katie Sansone	Science Teacher	Churchill Junior High School
Jodi Schaktman	School Aide	Warnsdorfer Elementary School
Michael Talbot	Social Studies Teacher	Churchill Junior High School
Joanne Tempera	Secretary	Central Elementary School
Rosalie Venezia	Early Morning Aide	Frost Elementary School
Amy Vidnansky	Kindergarten Teacher	Bowne-Munro Elementary School
Richard Whalen	Math/Science Teacher	Hammarskjold Upper Elementary School
VickiMarie Wilkins	Special Education Teacher	Irwin Elementary School
Lisa Zaloom	Math/Science Teacher	Hammarskjold Upper Elementary School
William Zarzecki	Technology Education Teacher	Churchill Junior High School

The meeting recessed at 9:29 PM and reconvened at 9:38 PM.

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

Public Comment Rules

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated on the order of business in Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate;
2. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
3. No participant may speak more than once and there shall be no yielding of time among speakers;
4. All statements shall be directed to the presiding officer; no participant may address or question Board members individually;
5. There shall be no cross dialogue between the participant and the Board and/or Administration;
6. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session;

The presiding officer may:

- a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
- b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
- c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
- d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
- e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8

N.J.S.A. 10:4-12

Christine LaCava spoke about students with learning disabilities and how they are being identified by the District.

Allegra Seidler spoke about the ILA curriculum and literacy screening.

BOARD OF EDUCATION

1. Resignation Due To Retirement - Dr. Victor P. Valeski, Superintendent of Schools (Roll Call)

Recommendation: The Board of Education accepts with regret the resignation due to retirement of Dr. Victor P. Valeski, Superintendent of Schools, effective February 1, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong	X		X			
Wilbur Pan			X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by a roll-call vote.

BUSINESS AND SUPPORT OPERATIONS

1. Bid Rejection - Boiler and Piping (Repairs, Cleaning, and Service) (Bid No. 2025- 15)

The District prepared specifications and solicited bids for Boiler and Piping (Repairs, Cleaning, and Service). Bid specifications were sent to nine vendors. After bids were received and analyzed on April 3, 2025, it was determined that the hourly rates submitted by all bidders were substantially higher than that of a vendor awarded for boiler services on the Hunterdon County ESC Cooperative Purchasing Program, a cooperative the district participates in. Therefore, it is recommended that the bids be rejected and the district will utilize the services of the HCESC awarded contractor in order to recognize significant savings.

Recommendation: That all bids received in response to Bid No. 2025-15, Boiler and Piping (Repairs, Cleaning, and Service) are rejected.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT

Liwu Hong	X		X			
Wilbur Pan			X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by a roll-call vote.

2. Bid Renewal #1 - Aramark Educational Services, LLC (Bid No. 2023-09)

The Board of Education awarded a bid for Snacks for the 2023-2024 and 2024-2025 school year with a right to renew for two additional years as permitted by state law. The district is seeking to renew the contract, and the company has agreed to a zero percent increase for the 2025-2026 school year.

Recommendation: That Aramark Educational Services LLC, Philadelphia, PA is awarded bid renewal #1 for Snacks for Community Programs (bid No. 2023-09) as per attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong	X		X			
Wilbur Pan			X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by a roll-call vote.

3. Bill List - Payments Issued

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments issued from April 16, 2025 through May 13, 2025 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			

Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong	X		X			
Wilbur Pan			X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by a roll-call vote.

4. Bill List - Payments Pending Issuance on May 23, 2025

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments pending issuance on May 23, 2025 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong	X		X			
Wilbur Pan			X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by a roll-call vote.

5. Contract - National CSI Camp, LLC

National CSI Camp, LLC will provide forensics enrichment programs through the Community Programs Department.

Courses are funded by participant-paid fees. Thus, there is no cost to the District.

Recommendation: That a contract is awarded to National CSI Camp, LLC, Monroe, NJ to provide forensics enrichment programs subject to meeting insurance requirements for the period July 1, 2025 through June 30, 2026 as follows:

Forensics Level I Enrichment Gr 5-12: \$110 for 8 hours
Forensics Level I Enrichment Gr 5-12: \$160 for 12 hours
Forensics Level II Enrichment Gr 5-12: \$160 for 12 hours

Forensics Level III Enrichment Gr 5-12: \$110 for 8 hours
 Junior Detective Enrichment Gr 3-5: \$100 for 8 hours
 Forensic Level I Camp Gr 5-12: \$180 per student per 5-day (3 hour) camp
 Forensic Level II Camp Gr 5-12: \$180 per student per 5-day (3 hour) camp
 Forensics/Advanced Level III Camp Gr 5-12: \$180 per student per 5-day (3 hour) camp
 Junior Detective Camp Gr 3-5: \$110 per student per 5-day (3 hour) camp
 Adult CSI Programming: \$60 per student for 3 hours

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong	X		X			
Wilbur Pan			X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by a roll-call vote.

6. Contract Renewal #1 - MTS Intelligent Surveillance Solutions, LLC (RFP No. 2025-01)

The Board of Education awarded a Request for Proposal (RFP) for Design, Installation, and Maintenance of Digital Video Surveillance and Facility Access Control Systems (RFP 2025-01) to MTS Intelligent Surveillance Solutions, LLC, East Brunswick, NJ for the period October 17, 2024 through June 30, 2025. The district is seeking to award contract renewal #1 for the period July 1, 2025 through June 30, 2026. The company has agreed to a zero percent increase for the renewal.

Recommendation: That MTS Intelligent Surveillance Solutions, LLC, East Brunswick, NJ is awarded contract renewal #1 (RFP No. 2025-01) for the period July 1, 2025 - June 30, 2026 at the rates in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong	X		X			
Wilbur Pan			X			
Heather Guas			X			

Totals			6	0	0	

The above action was unanimously approved by a roll-call vote.

7. Contract Renewal #2 - Aramark Educational Services, LLC (RFP No. 2023-09)

The Board of Education awarded a contract for food service management services to Aramark Educational Services, LLC, Philadelphia, PA for the 2023-2024 school year with a right to renew for four additional years as permitted by state law. The district is seeking to renew the contract for the 2025-2026 school year. Aramark Educational Services, LLC shall receive a 1.50% increase in management fee (cents per meal) and the District shall receive a \$10,983.00 increase in financial guarantee. The total estimated cost of the contract is \$3,337,492.24 including a \$0.1948 per meal management fee and a financial return of \$743,233.00 to the district. There will be no increase to student meal prices.

Recommendation: That Aramark Educational Services, LLC, Philadelphia, PA is awarded contract renewal #2 in accordance with RFP Number 2023-09 for the 2025-2026 school year at a total estimated cost of \$3,337,492.24 including a management fee of \$0.1948 per meal and a \$743,233.00 return to the District.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong	X		X			
Wilbur Pan			X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by a roll-call vote.

8. Contract Renewal #2 - ESS Northeast, LLC (RFP No. 2023-07)

The District developed a formal request for proposal (RFP) soliciting qualified firms to compete for Substitute Staffing Services (RFP Number 2023-07). The District is seeking to renew the contract, and the company has agreed to a zero percent increase for the 2025-2026 school year.

This contract will be funded through the General Fund Budget.

Recommendation: That contract renewal #2 is awarded for Substitute Staffing Services in accordance with RFP Number 2023-07 to ESS Northeast, LLC, Cherry Hill, NJ with rates as presented in the attachment hereto.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote

Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong	X		X			
Wilbur Pan			X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by a roll-call vote.

9. Contract Renewal #2 - Garden Irrigation

The Board of Education awarded a contract for snow removal to Garden Irrigation, Morganville, NJ for the 2022-2023 and 2023-2024 school years with a right to renew for two additional years as permitted by state law. The district is seeking to renew the contract, and the company has agreed to a zero percent increase for the 2025-2026 school year.

Recommendation: That Garden Irrigation, Morganville, NJ is awarded contract renewal #2 for the 2025-2026 school year at the rates in the attachment hereto.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong	X		X			
Wilbur Pan			X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by a roll-call vote.

10. Contract Renewal #2 - Student Instrument Rentals (RFP No. 2023-01)

The Board of Education awarded a Request for Proposal (RFP) for Student Instrument Rentals (RFP 2023-01) to Music & Arts, LLC, Marlton, NJ and The Music Shop, Boonton, NJ for the 2022-2023 and 2023-2024 school years. The district is seeking to award contract renewal #2 for the 2025-2026 school year. The companies have each agreed to a zero percent increase for the renewal.

Recommendation: That Music & Arts, Marlton, NJ and The Music Shop, Boonton, NJ are each awarded contract renewal #2 (RFP No. 2023-01) for the 2025-2026 school

year at the rates in the attachment hereto.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong	X		X			
Wilbur Pan			X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by a roll-call vote.

11. FY2026 Community Programs Fees for Enrichment Programs

Community Programs provides enrichment opportunities in the areas of language, sports, arts, and science and technology to all students as well as adults. A fee is assessed for participation in these programs.

Recommendation: That the 2025-2026 Community Programs Enrichment Fee Schedule is approved as presented in the attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong	X		X			
Wilbur Pan			X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by a roll-call vote.

12. Grant - Every Student Succeeds Act (ESSA)

On August 29, 2024, the Board approved the submission of the consolidated formula sub- grant application under the Every Student Succeeds Act (ESSA) which encompasses the Title I (Improving Basic Programs Operated by Local Education Agencies), Title IIA (Teacher and Principal Training and Recruiting Fund), Title III (Language Instruction for English Learners and Immigrant Students), and Title IV (Student Support Academic Enrichment) programs. Subsequently on December 5, 2024

and January 30, 2025 the Board also approved the submission of amended applications.

Funding for each program is based on a per pupil allocation for both public and private schools. The district has the responsibility for developing and administering for the private schools within East Brunswick, as well as the district grant. The grant provides funding for East Brunswick's basic skills program in eligible schools, in service programs and training materials for science and mathematics, partial support for student assistance activities, and technology.

The FY2025 application is being amended to reallocate Title I funding in the amount of \$2,000.00 from instructional supplies and materials to purchased services \$125.00 for before/after care services for displaced students and support services supplies and materials \$1,875.00 for personal care, clothing, and food items necessary for school attendance for displaced students.

Additionally, the application is being amended to reallocate Title IIA funding in the amount of \$13,500.00 from support services salaries \$12,433.00 and benefits \$1,067.00 to support services supplies and materials \$13,500.00 for professional development resources as well as \$2,184.00 from support services purchased services (Non-Public) to support services supplies and materials (Non-Public) for professional development resources.

The needs assessment was also amended to add social emotional learning as a need for Title IIA as professional development resources related to social emotional learning and focusing on engaging academics and effective classroom management is necessary.

Recommendation: That the the submission of an amended application for funding of the consolidated formula sub-grant under the Every Student Succeeds Act (ESSA) in the total amount of \$1,485,160.00 is approved for the period July 1, 2024 through June 30, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong	X		X			
Wilbur Pan			X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by a roll-call vote.

13. Grant - Funding for Optimal Comprehensive Universal Screeners (FOCUS)

In support of P.L.2024, c.52 and in alignment with the New Jersey Literacy Framework, the New Jersey Department of Education (NJDOE) has announced a new grant opportunity to help districts strengthen early literacy instruction. The Funding for Optimal Comprehensive Universal Screeners (FOCUS) grant is designed to support the adoption of high-quality, evidence-based literacy screening assessments that meet the standards outlined in the New Jersey Literacy Framework.

Beginning with the 2025-2026 school year, all New Jersey students in grades K-3 will be required to undergo biannual assessments using approved universal literacy screeners. This will help educators detect early reading challenges and offer prompt assistance. East Brunswick Public Schools will assess students in grades K-3 at least twice a year, notify families of screening results within 30 days of each screening window, deliver individualized, data-informed interventions aligned with student needs, and submit screening data to the New Jersey Department of Education (NJDOE).

A grant application for the District's allocation of \$19,960.00 will be submitted to purchase a universal screening tool to assess students.

Recommendation: That the submission of an application for funding through the New Jersey Department of Education Office of Learning Equity and Academic Recovery FOCUS grant in the amount of \$19,960.00 is approved for the period June 1,2025 through May 31,2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong	X		X			
Wilbur Pan			X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by a roll-call vote.

14. Schedule of 2025-2026 Tax Payments from the Township of East Brunswick

The tax payment schedule reflects the periodic receipt of tax revenue from the Township of East Brunswick as established in the final FY2026 school district budget.

Recommendation: That the Township of East Brunswick 2025-2026 school tax payment schedule is approved as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			

Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong	X		X			
Wilbur Pan			X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by a roll-call vote.

15. Travel Report - Liwu Hong (Roll Call - Majority of Full Board Required)

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong	X				X	
Wilbur Pan			X			
Heather Guas			X			
Totals			5	0	1	

The above action was approved by a roll-call vote with Mr. Hong abstaining.

CURRICULUM AND INSTRUCTION

1. Contract - David Malyszko

The budget for the Arts Education program includes funds to continue the district commitment to aesthetic education by bringing performances and workshops to the schools.

Artist in Residence, David Malyszko, will work with the EBHS Choral Director and EBHS Choir Students to accompany the EBHS graduation performance. The addition of a professional accompanist allows for greater musical interaction between teacher and students and raises the performance level of performed literature. Mr. Malyszko is an

extremely accomplished accompanist, who is frequently utilized for performance of choirs at the region and state level.

This contract is funded through the general operating budget.

Recommendation: That David Malyszko, West Orange, NJ is approved as an artist in residence on June 25, 2025 in the amount of \$150.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong	X		X			
Wilbur Pan			X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by a roll-call vote.

HUMAN RESOURCES

1. Personnel Actions (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong	X		X			
Wilbur Pan			X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by a roll-call vote.

2. Personnel Actions - Addendum No. 1 (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached Personnel Actions - Addendum No. 1, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong	X		X			
Wilbur Pan			X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by a roll-call vote.

SPECIAL EDUCATION AND STUDENT SERVICES

1. 2024-2025 Out-of-District Placements

Student No. 115686 has emotional and behavioral needs that have significantly impacted educational performance. This placement offers alternative teaching strategies and specialized support in a most appropriate setting to meet educational requirements.

Student No. 104268 was placed by DCF to a residential youth program. This out-of-district placement is based on social, emotional and psychiatric needs.

Student No. 107106 has social, emotional needs requiring structure and increased therapeutic support at an out-of-district placement.

Recommendation: That 2024-2025 Out-of-District Placements are approved as follows:

Student No.: 115686
Effective date: April 24, 2025

Placement: SCESC- Somerset Academy
Tuition: \$16,855.55

Student No.: 104268
Effective date: 4/1/2025
Placement: East Mountain School
Tuition: \$24,500.00

Student No.: 107106
Effective date: 5/5/2025
Placement: East Mountain School
Tuition: \$15,500.00

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong	X		X			
Wilbur Pan			X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by a roll-call vote.

2. Harassment, Intimidation and Bullying Incidents Report (Roll Call)

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), “the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent.”

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying*, and Regulation No. 5512, *Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure*.

Recommendation: That the attached harassment, intimidation and bullying incidents report is accepted for the period May 8, 2025 through May 22, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			

Jaime Falco		X	X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong	X		X			
Wilbur Pan			X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by a roll-call vote.

3. Monthly School Reports - April 2025

The monthly reports are presented for the Board's acceptance in accordance to the requirements of the following:

N.J.S.A. 18A: 41-1
N.J.S.A. 18A: 36-25.2
N.J.A.C. 6A: 16-5.3
Board Policy No.5111
N.J.S.A. 18A: 1-1
N.J.S.A. 18A: 38-1.b(1) & b(2)
N.J.S.A. 18A: 38-1 b.(2)d
Board Policy No. 2431

Recommendation: That the attached monthly school reports are accepted for the month of April 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Jaime Falco		X	X			
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong	X		X			
Wilbur Pan			X			
Heather Guas			X			
Totals			6	0	0	

The above action was unanimously approved by a roll-call vote.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

Heather Guas reported on the Community Art Walk opening.

Liwu Hong thanked all the honorees of the night. He also reported on the Middlesex County School Board Association meeting honoring the Middlesex County Teacher of the Year, the New Jersey School Board Associations Board of Directors meeting which certified Laurie Herrick as a new Board Member, the learning opportunities provided by the NJSBA, and former Board Members Vicki Becker and Laurie Lachs' Milestone Awards.

Jaime Falco reported on the Senate Budget Hearing and State Aid Budget deficits across the State, encouraged the community to engage the State legislators, and reported on the Unity Walk.

Timothy Cummings reiterated congratulations and accolades to the evening's honorees.

Wilbur Pan reported on the Senate Budget Hearing and State Aid for Special Education and also encouraged the community to engage with our State legislators. He also reported on the Student Services Committee meeting, the EBHS Career Fair, and that the Asian-American Pacific Islander Heritage Month posters will now be in the libraries of every school in the District.

Liwu Hong commented on seven of the eleven educational staff being recognized were Special Education which is a reflection of how this District is committed to the education of our students with special needs.

CLOSED SESSION

Closed Session Resolution

RECOMMENDATION: That the following resolution is approved:

WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), *"any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a. of N.J.S.A. 10:4-12, public meetings."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(2), *"any matter in which the release of information would impair a right to receive funds from the Government of the United States."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(3), *"any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individuals personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(4), *"any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body."* The collective bargaining contract(s) discussed are between the Board and:
- Pursuant to N.J.S.A. 10:4-12b(5), *"any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matter were disclosed."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(6), *"any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(7), *"any pending or anticipated litigation or contract negotiation other than in subsection b. (4)" of N.J.S.A. 10:4-12 in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(8), *"any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting."* The nature of the matter, described as specifically as possible without undermining the need for

confidentiality, is: Board of Education member vacancy; Superintendent of Schools vacancy.

- Pursuant to N.J.S.A. 10:4-12b(9), *"any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act or omission for which the responding party bears responsibility."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

WHEREAS, the length of the Closed Session is estimated to be ONE HOUR after which the public meeting of the Board shall reconvene and action WILL NOT BE taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun		X				
Timothy Cummings						
Jaime Falco						
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong						
Wilbur Pan	X					
Heather Guas						
Totals			6	0	0	

The above action was unanimously approved by a voice vote.

The meeting recessed into closed session at 10:04 PM and reconvened into open session at 11:06 PM.

ADJOURNMENT

1. Adjournment

Recommendation: That the meeting be adjourned.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco		X				
Louis Figueroa						ABSENT
Laurie Herrick						ABSENT
Liwu Hong						
Wilbur Pan	X					
Heather Guas						
Totals			6	0	0	

The above action was unanimously approved by a voice vote.

The meeting was adjourned at 11:07 PM.

Respectfully submitted,

Bernardo Giuliana, SFO, QPA
Assistant Superintendent for Business
And Support Operations/Board Secretary



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 1.

Date Prepared: 6/13/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Lori Tagerty, Purchasing Manager

SUBJECT: Bid Award - Student Transportation Services (Bid No. 2025-16)

Summary:

The district prepared specifications and solicited bids for transportation services to and from school. Sixteen bids were received and opened on Thursday, June 12, 2025, at 11:00 a.m. The bid results are presented in the "Bid Tabulation" attachment. Route JAJG001A/P will not be awarded and will rebid with more specific details regarding the medical requirements the vehicle needs.

Recommendation:

Recommendation: That Bid No. 2025-16 for transportation routes is awarded as presented in the "Bid Award" attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						

Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Bid Tabulation 2025-16	6/16/2025	Backup Material
Bid Award 2025-16	6/16/2025	Backup Material

BID TABULATION																	
BID# 2025-16																	
ROUTE#	AIDE	BRIGHT SART	CHRIS TRANS	EMMANUEL TRANS	FABIO PETER LLC	H&N TRANS.	HAPPY LIME	IRVIN RAPHAEL	K&D LLC	KERO TRANS	MERCY TRANS	PHILOPATER TRANS	ROYAL CROWN TRANS.	SAINT MARY TRANS	SHEPHERD TRANS	TAYKZ TYME LLC	THREE BROTHERS
1.ALC001ESY	NO	No Bid	\$ 90.00	\$ 133.00	No Bid	No Bid	\$ 218.00	\$ 310.00	\$ 245.00	\$ 179.00	\$ 150.00	No Bid	\$ 150.00	\$ 296.00	\$ 180.00	\$ 198.00	\$ 161.00
2.CH0051A/P*	YES	\$ 328.00	\$ 125.00	\$ 144.00	No Bid	No Bid	\$ 288.00	\$ 390.00	\$ 245.00	No Bid	\$ 274.00	No Bid	No Bid	\$ 343.00	No Bid	\$ 258.00	\$ 147.00
3.CLL001ESY*	YES	No Bid	\$ 198.00	\$ 215.00	No Bid	No Bid	\$ 348.00	No Bid	No Bid	No Bid	\$ 295.00	No Bid	No Bid	No Bid	No Bid	\$ 325.00	\$ 193.00
4.DLCMY1ESY*	YES	\$ 363.00	\$ 230.00	\$ 383.00	\$ 272.00	No Bid	\$ 338.00	\$ 599.00	\$ 299.00	\$ 299.00	\$ 264.00	No Bid	\$ 303.00	\$ 392.00	\$ 236.00	\$ 320.00	No Bid
5.JAIG001A/P	NO	No Bid	No Bid	\$ 380.00	\$ 264.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$ 310.00	No Bid	No Bid	No Bid	\$ 350.00	\$ 363.00
6.RS0001ESY	NO	\$ 295.00	\$ 190.00	\$ 194.00	\$ 222.00	No Bid	\$ 248.00	\$ 372.00	\$ 249.00	\$ 197.00	\$ 249.00	No Bid	No Bid	\$ 287.00	\$ 197.00	\$ 250.00	No Bid
7.SC0001A/P*	YES	\$ 385.00	\$ 218.00	\$ 238.00	\$ 286.00	\$ 331.00	\$ 338.00	\$ 474.00	\$ 308.00	\$ 289.00	\$ 374.00	No Bid	\$ 247.00	\$ 366.00	\$ 274.00	\$ 315.00	\$ 335.00
8.SC0002A/P	NO	\$ 341.00	\$ 183.00	\$ 158.00	\$ 248.00	\$ 292.00	\$ 258.00	\$ 367.00	\$ 299.00	\$ 247.00	\$ 299.00	No Bid	No Bid	\$ 317.00	\$ 226.00	\$ 250.00	\$ 280.00
JAIG001A/P will not be awarded, and will be rebid with more specific details due to the medical requirements the vehicle needs.																	

BID AWARD# 2025-16

Contractor Name: CHRIS TRANS.

Bid Number: 2025-16

School Type

1 Public

2 NP

3 PSD

4 Charter

Route Number	Destination	School Type	2025-2026 Per Diem Cost	# Route Days	Per Diem Aide Cost	# of Aides	# Aide Days	Inc/Dec Provision	2025-2026 Contract Total
ALC001ESY	ACADEMY LEARNING CENTER	1	\$ 90.00	29	\$ -	0	0	\$ 1.00	\$ 2,610.00
CH0051 A/P*	CHURCHILL JHS	1	\$ 90.00	180	\$ 35.00	1	180	\$ 1.00	\$ 22,500.00
DLCMY1ESY*	DEVELOPMENTAL LEARNING CENTER- WARREN	3	\$ 190.00	30	\$ 40.00	1	30	\$ 1.00	\$ 6,900.00
RS0001ESY	RUGBY SCHOOL	3	\$ 190.00	30	\$ -	0	0	\$ 1.00	\$ 5,700.00
SC0001A/P*	SHORE CENTER	3	\$ 183.00	203	\$ 35.00	1	203	\$ 1.00	\$ 44,254.00

Contractor Name: EMMANUEL TRANS

Bid Number: 2025-16

School Type

1 Public

2 NP

3 PSD

4 Charter

Route Number	Destination	School Type	2025-2026 Per Diem Cost	# Route Days	Per Diem Aide Cost	# of Aides	# Aide Days	Inc/Dec Provision	2025-2026 Contract Total
SC0002 A/P	SHORE CENTER	3	\$ 158.00	180	\$ -	0	0	\$ 1.00	\$ 28,440.00

Contractor Name: THREE BROTHERS

Bid Number: 2025-16

School Type

1 Public

2 NP

3 PSD

4 Charter

Route Number	Destination	School Type	2025-2026 Per Diem Cost	# Route Days	Per Diem Aide Cost	# of Aides	# Aide Days	Inc/Dec Provision	2025-2026 Contract Total
CLL001ESY*	CENTER FOR LIFELONG LEARNING	1	\$ 140.00	29	\$ 53.00	1	29	\$ -	\$ 5,597.00



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 2.

Date Prepared: 4/16/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education
FROM: Meryl Cohen, Accounts Payable Manager
SUBJECT: Bill List - Payments Issued

Summary:

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation:

Recommendation: That the attached bill list for payments issued from May 14, 2025 through June 10, 2025 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						

Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Payments Issued - June 19, 2025	6/12/2025	Backup Material

BOARD MEETING DATE: 06/19/2025
APPROVAL OF BILL LIST--
PAYMENT ISSUED FROM 05/14/2025 THROUGH 06/10/2025

<u>Payee ID</u>	<u>Vendor Name</u>				
<u>Check #</u>	<u>Invoice #</u>	<u>Description</u>	<u>Check Date</u>	<u>Check Amt</u>	
T000003246 00126929	PETROCELLI, JENNIFER REFUNDFY25BASEBL	UNDISTRIBUTED-FEES	05/29/2025	\$50.00	
			Check # 00126929	Total:	\$50.00
T000004833 00126932	QUADRI, MIR REFFY25BOOKRTSQ	UNDISTRIBUTED-FEES	05/29/2025	\$50.05	
T000004833 00126932	QUADRI, MIR REFUNDFY25BOOK	UNDISTRIBUTED-FEES	05/29/2025	\$10.51	
			Check # 00126932	Total:	\$60.56
T000005208 00126928	PATEL, RAJNIKANT REFFY25BOOKRT-PP	UNDISTRIBUTED-FEES	05/29/2025	\$18.54	
			Check # 00126928	Total:	\$18.54
T000005341 00126925	MILLER, WANDA REFUNDFY25VOLLEY	UNDISTRIBUTED-FEES	05/29/2025	\$50.00	
			Check # 00126925	Total:	\$50.00
T000005957 00126920	JIN, CHUNGUANG REFUNDFY25BOOK	UNDISTRIBUTED-FEES	05/29/2025	\$15.34	
			Check # 00126920	Total:	\$15.34
T000006525 00126922	KIENLE, BROOKE REFUNDFY25BALACT	UNDISTRIBUTED-FEES	05/29/2025	\$20.00	
			Check # 00126922	Total:	\$20.00
T000006637 00126918	HOREV, MELISSA PARISI REFUNDFY25BOOK	UNDISTRIBUTED-FEES	05/29/2025	\$10.00	
			Check # 00126918	Total:	\$10.00
T000006720 00126748	DOWLING, NAYDAMAR REFFY25EMP-GD	ADULT & COMMUNITY PROGRAMS-MISC	05/16/2025	\$270.00	
			Check # 00126748	Total:	\$270.00
T000006763 00126924	MAGULURI, SOWMYA REFUNDFY25BAL	UNDISTRIBUTED-FEES	05/29/2025	\$43.01	
			Check # 00126924	Total:	\$43.01
T000006956 00126940	ZELENKO, ELENA REFUNDFY25BALACT	UNDISTRIBUTED-FEES	05/29/2025	\$50.00	
			Check # 00126940	Total:	\$50.00
T000007236 00126907	CASTILLO, BECKY REFUNDFY25INTCUL	UNDISTRIBUTED-FEES	05/29/2025	\$15.00	

BOARD MEETING DATE: 06/19/2025
APPROVAL OF BILL LIST--
PAYMENT ISSUED FROM 05/14/2025 THROUGH 06/10/2025

<u>Payee ID</u>	<u>Vendor Name</u>			<u>Check Date</u>	<u>Check Amt</u>
<u>Check #</u>	<u>Invoice #</u>	<u>Description</u>			
			Check #	00126907	Total: \$15.00
T000007697	KEMOKAI, ESTHER				
00126921	REFUNDFY25BOOK	UNDISTRIBUTED-FEES		05/29/2025	\$36.32
			Check #	00126921	Total: \$36.32
T000007911	FIGUEROA, RAQUEL				
00126916	REFFY25BKRET-PF	UNDISTRIBUTED-FEES		05/29/2025	\$16.99
			Check #	00126916	Total: \$16.99
T000007987	MITTAL, AADHAR				
00126926	REFUNDFY25ASK	ADULT & COMMUNITY PROGRAMS-MISC		05/29/2025	\$303.00
			Check #	00126926	Total: \$303.00
T000008282	CHRISTIAN, NICOLE				
00126911	REFUNDFY25BALACT	UNDISTRIBUTED-FEES		05/29/2025	\$47.00
			Check #	00126911	Total: \$47.00
T000008517	CHARLES, GERARD				
00126757	REFFY25BOOKRT-AC	UNDISTRIBUTED-FEES		05/22/2025	\$11.04
			Check #	00126757	Total: \$11.04
T000008602	REZK, GHALI				
00126934	REFFY25WINBBKT	UNDISTRIBUTED-FEES		05/29/2025	\$40.00
			Check #	00126934	Total: \$40.00
T000008704	ZITAN, HANANE				
00126941	REFUNDFY25BOOK	UNDISTRIBUTED-FEES		05/29/2025	\$9.00
			Check #	00126941	Total: \$9.00
T000009067	MOIYYADI, HOZEFA				
00126751	REFFY25ASK-HM	ADULT & COMMUNITY PROGRAMS-MISC		05/16/2025	\$250.00
			Check #	00126751	Total: \$250.00
T000009144	PATEL, MADRI				
00126927	REFFY25BOOKRT-AP	UNDISTRIBUTED-FEES		05/29/2025	\$13.00
			Check #	00126927	Total: \$13.00
T000009159	BURGESS-KING, JOCELYN				
00126745	REFFY25BOOK-MK	UNDISTRIBUTED-FEES		05/16/2025	\$15.99
			Check #	00126745	Total: \$15.99
T000009244	LOGAN, ELY				
00126923	REFFY25BOOKRT-JL	UNDISTRIBUTED-FEES		05/29/2025	\$16.86

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			Check # 00126923 Total:	\$16.86
T000009287	PIOLI, ALEXANDRA			
00126930	REFY25EMP-BOOK	ADULT & COMMUNITY PROGRAMS-MISC	05/29/2025	\$90.00
			Check # 00126930 Total:	\$90.00
T000009601	COLUMNA, YUDELKA			
00126912	REFFY25BOOKRT-GC	UNDISTRIBUTED-FEES	05/29/2025	\$4.44
T000009601	COLUMNA, YUDELKA			
00126912	REFLOANER-JC	UNDISTRIBUTED-FEES	05/29/2025	\$200.00
			Check # 00126912 Total:	\$204.44
T000009613	GRANADEIRO, DANIEL			
00126760	REFUNDFY25PROM	UNDISTRIBUTED-FEES	05/22/2025	\$100.00
			Check # 00126760 Total:	\$100.00
T000009631	RAGHUNATHAN, SRIRAM ASOORI			
00126752	REFFY25CAD-AS	ADULT & COMMUNITY PROGRAMS-MISC	05/16/2025	\$232.61
			Check # 00126752 Total:	\$232.61
T000009631	RAGHUNATHAN, SRIRAM ASOORI			
00126933	REFUNDFY25BOOK	UNDISTRIBUTED-FEES	05/29/2025	\$14.40
			Check # 00126933 Total:	\$14.40
T000009638	SNOW, CLAIRE			
00126753	REFFY25POTTERY	ADULT & COMMUNITY PROGRAMS-MISC	05/16/2025	\$260.00
			Check # 00126753 Total:	\$260.00
T000009640	IMEROVSKI, PETRIT			
00126750	REFFY25BOOKRT-DY	UNDISTRIBUTED-FEES	05/16/2025	\$20.00
T000009640	IMEROVSKI, PETRIT			
00126750	REFFY25CRED-AI	UNDISTRIBUTED-FEES	05/16/2025	\$30.00
			Check # 00126750 Total:	\$50.00
T000009641	HARVEY, KAMITA			
00126749	REFFY25BOOKRT-DF	UNDISTRIBUTED-FEES	05/16/2025	\$11.04
			Check # 00126749 Total:	\$11.04
T000009643	SEIFIEN, HANI			
00126765	REFUNDFY25EMP	ADULT & COMMUNITY PROGRAMS-MISC	05/22/2025	\$45.00
			Check # 00126765 Total:	\$45.00
T000009644	DOMINGUEZ, YAMILETH BLADES			
00126759	REFFY25BOOKRT-DD	UNDISTRIBUTED-FEES	05/22/2025	\$14.73

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			Check # 00126759 Total:	\$14.73
T000009646	GNANAVEL, LOKESH			
00126917	REFUNDFY25BOOK	UNDISTRIBUTED-FEES	05/29/2025	\$9.00
			Check # 00126917 Total:	\$9.00
T000009647	BROWN, LORI			
00126906	REFUNDFY25BALACT	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	05/29/2025	\$134.00
			Check # 00126906 Total:	\$134.00
T000009648	ZALA, DEVENDRASINH			
00126939	REFUNDFY25BAL	UNDISTRIBUTED-FEES	05/29/2025	\$65.00
			Check # 00126939 Total:	\$65.00
T000009649	CHADHA-MAZRA, GEETA			
00126908	REFUNDFY25COMBO	ADULT & COMMUNITY PROGRAMS-MISC	05/29/2025	\$205.50
			Check # 00126908 Total:	\$205.50
T000009651	PISAENO, MEREDITH			
00126763	REFUNDFY25BALACC	UNDISTRIBUTED-FEES	05/22/2025	\$37.00
			Check # 00126763 Total:	\$37.00
T000009652	VAZQUEZ JR, ENRIQUE			
00126767	REFUNDFY25BALACC	UNDISTRIBUTED-FEES	05/22/2025	\$40.00
			Check # 00126767 Total:	\$40.00
T000009653	ITHNASYOUS, RAFIK			
00126919	REFUNDFY25EMP	ADULT & COMMUNITY PROGRAMS-MISC	05/29/2025	\$65.00
			Check # 00126919 Total:	\$65.00
T000009654	CHAN, EYLISA			
00126909	REFUNDFY25COMBO	ADULT & COMMUNITY PROGRAMS-MISC	05/29/2025	\$43.00
			Check # 00126909 Total:	\$43.00
T000009655	CHHABRA, JATIN			
00126910	REFUNDFY26SKRA	ADULT & COMMUNITY PROGRAMS-DFRD REV	05/29/2025	\$874.50
			Check # 00126910 Total:	\$874.50
T000009656	THOMAS, CHRISTINA			
00126936	REFUNDFY25KRA	ADULT & COMMUNITY PROGRAMS-DFRD REV	05/29/2025	\$487.25
			Check # 00126936 Total:	\$487.25
T000009657	DOS SANTOS, ANALISA			
00126915	REFUNDFY25BALACT	UNDISTRIBUTED-FEES	05/29/2025	\$42.00

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		Check # 00126915	Total:	\$42.00
V000004683	CENTER FOR BEHAVIORAL HEALTH MD PA			
00126942	10019	HEALTH SERVICES-PRCH PRF/TCH SVC	06/09/2025	\$575.00
V000004683	CENTER FOR BEHAVIORAL HEALTH MD PA			
00126942	10020	HEALTH SERVICES-PRCH PRF/TCH SVC	06/09/2025	\$575.00
V000004683	CENTER FOR BEHAVIORAL HEALTH MD PA			
00126942	10057	HEALTH SERVICES-PRCH PRF/TCH SVC	06/09/2025	\$575.00
V000004683	CENTER FOR BEHAVIORAL HEALTH MD PA			
00126942	10068	HEALTH SERVICES-PRCH PRF/TCH SVC	06/09/2025	\$575.00
V000004683	CENTER FOR BEHAVIORAL HEALTH MD PA			
00126942	10142	HEALTH SERVICES-PRCH PRF/TCH SVC	06/09/2025	\$575.00
V000004683	CENTER FOR BEHAVIORAL HEALTH MD PA			
00126942	10150	HEALTH SERVICES-PRCH PRF/TCH SVC	06/09/2025	\$575.00
V000004683	CENTER FOR BEHAVIORAL HEALTH MD PA			
00126942	10151	HEALTH SERVICES-PRCH PRF/TCH SVC	06/09/2025	\$575.00
V000004683	CENTER FOR BEHAVIORAL HEALTH MD PA			
00126942	10178	HEALTH SERVICES-PRCH PRF/TCH SVC	06/09/2025	\$575.00
V000004683	CENTER FOR BEHAVIORAL HEALTH MD PA			
00126942	9964	HEALTH SERVICES-PRCH PRF/TCH SVC	06/09/2025	\$575.00
		Check # 00126942	Total:	\$5,175.00
V000005395	VISION SERVICE PLAN INSURANCE COMPANY			
00126756	MAY2025COBADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	05/16/2025	\$9.35
V000005395	VISION SERVICE PLAN INSURANCE COMPANY			
00126756	MAY2025RETADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	05/16/2025	\$29.92
		Check # 00126756	Total:	\$39.27
V000005395	VISION SERVICE PLAN INSURANCE COMPANY			
00126938	JUN2025ACTADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	05/29/2025	\$1,813.90
		Check # 00126938	Total:	\$1,813.90
V000005395	VISION SERVICE PLAN INSURANCE COMPANY			
00126950	JUN2025-RETADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	06/09/2025	\$29.92
V000005395	VISION SERVICE PLAN INSURANCE COMPANY			
00126950	JUN2025COBADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	06/09/2025	\$7.48
V000005395	VISION SERVICE PLAN INSURANCE COMPANY			
00126950	MAY2025ACTCLMS	FACILITIES RENTAL-HEALTH BENEFITS	06/09/2025	\$3,804.72
V000005395	VISION SERVICE PLAN INSURANCE COMPANY			
00126950	MAY2025RETCLMS	UNALLOCATED BENEFITS-HEALTH BENEFITS	06/09/2025	\$132.00
		Check # 00126950	Total:	\$3,974.12
V000005473	DELTA DENTAL OF NEW JERSEY INC.			
00003865	05/04-05/31/25AC	ADULT & COMMUNITY PROGRAMS-HEALTH BENEFITS	06/10/2025	\$79,877.72
		Check # 00003865	Total:	\$79,877.72

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V000005473 00003866	DELTA DENTAL OF NEW JERSEY INC. 05/04-05/31/25CC	UNALLOCATED BENEFITS-HEALTH BENEFITS	06/10/2025	\$75.00
		Check # 00003866	Total:	\$75.00
V000005473 00003867	DELTA DENTAL OF NEW JERSEY INC. 05/04-05/31/25RC	UNALLOCATED BENEFITS-HEALTH BENEFITS	06/10/2025	\$1,882.50
		Check # 00003867	Total:	\$1,882.50
V000005473 00003868	DELTA DENTAL OF NEW JERSEY INC. MAY2025ACTADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	06/10/2025	\$5,742.00
		Check # 00003868	Total:	\$5,742.00
V000005473 00003869	DELTA DENTAL OF NEW JERSEY INC. MAY2025COBADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	06/10/2025	\$46.40
		Check # 00003869	Total:	\$46.40
V000005473 00003870	DELTA DENTAL OF NEW JERSEY INC. MAY2025RETADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	06/10/2025	\$174.00
		Check # 00003870	Total:	\$174.00
V000005667 00126755	VERIZON WIRELESS SERVICES LLC 6112391016	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/16/2025	\$247.30
		Check # 00126755	Total:	\$247.30
V000005796 00126746	COMCAST HOLDINGS CORPORATION 240155525	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/16/2025	\$1,294.88
		Check # 00126746	Total:	\$1,294.88
V000005796 00126747	COMCAST HOLDINGS CORPORATION MAY2025-CHITTICK	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/16/2025	\$131.17
V000005796 00126747	COMCAST HOLDINGS CORPORATION MAY2025-MEMORIAL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/16/2025	\$157.99
		Check # 00126747	Total:	\$289.16
V000005796 00126758	COMCAST HOLDINGS CORPORATION MAY2025-CENTRAL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/22/2025	\$131.17
V000005796 00126758	COMCAST HOLDINGS CORPORATION MAY2025-CJHS0522	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/22/2025	\$79.01
V000005796 00126758	COMCAST HOLDINGS CORPORATION MAY2025-EBHS	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/22/2025	\$131.17
V000005796 00126758	COMCAST HOLDINGS CORPORATION MAY2025-HUES5936	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/22/2025	\$79.01
V000005796 00126758	COMCAST HOLDINGS CORPORATION MAY2025-IRWIN	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/22/2025	\$105.09

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V000005796	COMCAST HOLDINGS CORPORATION			
00126758	MAY2025-LAWRBRK	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/22/2025	\$105.09
V000005796	COMCAST HOLDINGS CORPORATION			
00126758	MAY2025-WARNS	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/22/2025	\$79.01
		Check #	00126758	Total:
				\$709.55
V000005796	COMCAST HOLDINGS CORPORATION			
00126913	MAY2025-FROST	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/29/2025	\$79.01
V000005796	COMCAST HOLDINGS CORPORATION			
00126913	MAY2025-HUES1215	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/29/2025	\$6.58
V000005796	COMCAST HOLDINGS CORPORATION			
00126913	MAY2025-SUPPOPS	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/29/2025	\$135.19
		Check #	00126913	Total:
				\$220.78
V000005796	COMCAST HOLDINGS CORPORATION			
00126943	MAY2025-ADMIN	GENERAL ADMINISTRATION-COMMUNIC/PHONE	06/09/2025	\$79.01
V000005796	COMCAST HOLDINGS CORPORATION			
00126943	MAY2025-CJHS7311	GENERAL ADMINISTRATION-COMMUNIC/PHONE	06/09/2025	\$157.53
		Check #	00126943	Total:
				\$236.54
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00003856	05/05-05/11/25A	UNALLOCATED BENEFITS-HEALTH BENEFITS	05/22/2025	\$231,140.47
		Check #	00003856	Total:
				\$231,140.47
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00003857	05/05-05/11/25J	UNALLOCATED BENEFITS-HEALTH BENEFITS	05/22/2025	\$351,080.83
		Check #	00003857	Total:
				\$351,080.83
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00003858	04/28-04/30/25A	UNALLOCATED BENEFITS-HEALTH BENEFITS	05/27/2025	(\$264,577.11)
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00003858	05/12-05/18/25A	UNALLOCATED BENEFITS-HEALTH BENEFITS	05/27/2025	\$417,579.80
		Check #	00003858	Total:
				\$153,002.69
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00003859	04/28-04/30/25J	UNALLOCATED BENEFITS-HEALTH BENEFITS	05/27/2025	(\$46,876.75)
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00003859	05/12-05/18/25J	UNALLOCATED BENEFITS-HEALTH BENEFITS	05/27/2025	\$389,790.17
		Check #	00003859	Total:
				\$342,913.42
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00003860	05/19-05/25/25A	UNALLOCATED BENEFITS-HEALTH BENEFITS	05/30/2025	\$242,649.54
		Check #	00003860	Total:
				\$242,649.54

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V000006223	HORIZON HEALTHCARE SERVICES INC.			
00003861	05/19-05/25/25J	UNALLOCATED BENEFITS-HEALTH BENEFITS	05/30/2025	\$348,323.15
		Check #	00003861	Total:
				\$348,323.15
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00003862	307086660	UNALLOCATED BENEFITS-HEALTH BENEFITS	05/30/2025	\$36,027.43
		Check #	00003862	Total:
				\$36,027.43
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00003863	307086715	FACILITIES RENTAL-HEALTH BENEFITS	05/30/2025	\$27,550.39
		Check #	00003863	Total:
				\$27,550.39
V000006224	DIRECT ENERGY MARKETING INC.			
00126914	HS54862571	CUSTODIAL SERVICES-ENERGY-NAT GAS	05/29/2025	\$363.25
V000006224	DIRECT ENERGY MARKETING INC.			
00126914	HS54862572	CUSTODIAL SERVICES-ENERGY-NAT GAS	05/29/2025	\$777.45
V000006224	DIRECT ENERGY MARKETING INC.			
00126914	HS54862573	CUSTODIAL SERVICES-ENERGY-NAT GAS	05/29/2025	\$347.03
V000006224	DIRECT ENERGY MARKETING INC.			
00126914	HS54862574	CUSTODIAL SERVICES-ENERGY-NAT GAS	05/29/2025	\$300.71
V000006224	DIRECT ENERGY MARKETING INC.			
00126914	HS54862576	CUSTODIAL SERVICES-ENERGY-NAT GAS	05/29/2025	\$2,728.05
V000006224	DIRECT ENERGY MARKETING INC.			
00126914	HS54862577	CUSTODIAL SERVICES-ENERGY-NAT GAS	05/29/2025	\$474.92
V000006224	DIRECT ENERGY MARKETING INC.			
00126914	HS54862578	CUSTODIAL SERVICES-ENERGY-NAT GAS	05/29/2025	\$253.37
V000006224	DIRECT ENERGY MARKETING INC.			
00126914	HS54862579	CUSTODIAL SERVICES-ENERGY-NAT GAS	05/29/2025	\$651.38
V000006224	DIRECT ENERGY MARKETING INC.			
00126914	HS54862625	CUSTODIAL SERVICES-ENERGY-NAT GAS	05/29/2025	\$786.28
V000006224	DIRECT ENERGY MARKETING INC.			
00126914	HS54862626	CUSTODIAL SERVICES-ENERGY-NAT GAS	05/29/2025	\$809.31
		Check #	00126914	Total:
				\$7,491.75
V000006401	UNITED PARCEL SERVICE INC.			
00126754	17934W185	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/16/2025	\$67.48
V000006401	UNITED PARCEL SERVICE INC.			
00126754	17934W195	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/16/2025	\$67.48
		Check #	00126754	Total:
				\$134.96
V000006401	UNITED PARCEL SERVICE INC.			
00126937	17934W205	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/29/2025	\$71.08
V000006401	UNITED PARCEL SERVICE INC.			
00126937	17934W215	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/29/2025	\$67.48
		Check #	00126937	Total:
				\$138.56

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V000006401	UNITED PARCEL SERVICE INC.				
00126948	17934W235	GENERAL ADMINISTRATION-COMMUNIC/PHONE	06/09/2025	\$67.84	
		Check #	00126948	Total:	\$67.84
V000006401	UNITED PARCEL SERVICE INC.				
00126949	17934W225	GENERAL ADMINISTRATION-COMMUNIC/PHONE	06/09/2025	\$42.84	
		Check #	00126949	Total:	\$42.84
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY				
00126764	1301262404APR25	CUSTODIAL SERVICES-ENERGY-ELECTRIC	05/22/2025	\$31,887.67	
		Check #	00126764	Total:	\$31,887.67
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY				
00126931	4254251602MAY25	CUSTODIAL SERVICES-ENERGY-ELECTRIC	05/29/2025	\$4,909.17	
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY				
00126931	7240538303MAY25	CUSTODIAL SERVICES-ENERGY-ELECTRIC	05/29/2025	\$746.93	
		Check #	00126931	Total:	\$5,656.10
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY				
00126947	1301350001MAY25	CUSTODIAL SERVICES-ENERGY-ELECTRIC	06/09/2025	\$103,989.11	
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY				
00126947	4246250007MAY25	CUSTODIAL SERVICES-ENERGY-ELECTRIC	06/09/2025	\$4,256.26	
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY				
00126947	7249147803MAY25	CUSTODIAL SERVICES-ENERGY-ELECTRIC	06/09/2025	\$1,892.92	
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY				
00126947	7250096303MAY25	CUSTODIAL SERVICES-ENERGY-NAT GAS	06/09/2025	\$1,689.20	
		Check #	00126947	Total:	\$111,827.49
V000006417	JERSEY CENTRAL POWER & LIGHT				
00126761	S313459500MAY25	CUSTODIAL SERVICES-ENERGY-ELECTRIC	05/22/2025	\$4,882.46	
V000006417	JERSEY CENTRAL POWER & LIGHT				
00126761	S316386594MAY25	CUSTODIAL SERVICES-ENERGY-ELECTRIC	05/22/2025	\$5,181.40	
		Check #	00126761	Total:	\$10,063.86
V000006461	MENC: NATIONAL ASSOCIATION FOR MUSIC EDUCATION				
00126762	FY2025-#754250	INSTRUCTION-OTHR OBJ	05/22/2025	\$135.00	
		Check #	00126762	Total:	\$135.00
V000006532	UNIVEST CAPITAL INC				
00126766	267208-PMT#28/29	INSTRUCTION-PRCH SVC	05/22/2025	\$853.78	
V000006532	UNIVEST CAPITAL INC				
00126766	267274-PMT#21/22	INSTRUCTIONAL STAFF TRAINING S-PRCH SVC	05/22/2025	\$16,150.00	
		Check #	00126766	Total:	\$17,003.78

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PAYMENT ISSUED FROM 05/14/2025 THROUGH 06/10/2025

<u>Payee ID</u>	<u>Vendor Name</u>			
<u>Check #</u>	<u>Invoice #</u>	<u>Description</u>	<u>Check Date</u>	<u>Check Amt</u>
V000006764 00126945	O.C.A. BENEFIT SERVICES LLC A1279543	UNALLOCATED BENEFITS-HEALTH BENEFITS	06/09/2025	\$445.05
		Check # 00126945	Total:	\$445.05
V000006899 00003864	SYMETRA LIFE INSURANCE COMPANY JUN2025	UNALLOCATED BENEFITS-HEALTH BENEFITS	06/03/2025	\$137,927.97
		Check # 00003864	Total:	\$137,927.97
V000007319 00126935	T-MOBILE USA INC MAY2025	TITLE III SUP INST-PRCH SVC	05/29/2025	\$236.88
		Check # 00126935	Total:	\$236.88
V000007512 00126946	PPL SAFARI HOLDINGS LLC PPA060125040	CUSTODIAL SERVICES-ENERGY-ELECTRIC	06/09/2025	\$2,985.80
V000007512 00126946	PPL SAFARI HOLDINGS LLC PPA060125041	CUSTODIAL SERVICES-ENERGY-ELECTRIC	06/09/2025	\$5,519.77
V000007512 00126946	PPL SAFARI HOLDINGS LLC PPA060125042	CUSTODIAL SERVICES-ENERGY-ELECTRIC	06/09/2025	\$2,716.80
V000007512 00126946	PPL SAFARI HOLDINGS LLC PPA060125043	CUSTODIAL SERVICES-ENERGY-ELECTRIC	06/09/2025	\$1,209.42
V000007512 00126946	PPL SAFARI HOLDINGS LLC PPA060125044	CUSTODIAL SERVICES-ENERGY-ELECTRIC	06/09/2025	\$1,749.20
		Check # 00126946	Total:	\$14,180.99
V000007680 00126944	CROWN CASTLE INC 1870733	GENERAL ADMINISTRATION-COMMUNIC/PHONE	06/09/2025	\$1,900.00
		Check # 00126944	Total:	\$1,900.00
V001992 00003854	DEPOSITORY TRUST COMPANY P2502118-05/15I	DEBT SERVICE FUND-BOND INTEREST	05/15/2025	\$181,375.00
		Check # 00003854	Total:	\$181,375.00
V001992 00003855	DEPOSITORY TRUST COMPANY P2502118-05/15P	DEBT SERVICE FUND-PRNCPL RDMPTN	05/15/2025	\$375,000.00
		Check # 00003855	Total:	\$375,000.00
		Grand Total:		\$2,734,387.90



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 3.

Date Prepared: 4/16/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education
FROM: Meryl Cohen, Accounts Payable Manager
SUBJECT: Bill List - Payments Pending Issuance on June 20, 2025

Summary:

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation:

Recommendation: That the attached bill list for payments pending issuance on June 20, 2025 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						

Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Payments Pending - June 19, 2025	6/12/2025	Backup Material

BOARD MEETING DATE:06/19/2025
APPROVAL OF BILL LIST--
PAYMENTS PENDING FOR ISSUANCE ON: 06/20/2025

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000007428	P1	A.M.E. INC		
P2502041	402547	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	08/20/2024	\$1,848.00
V000007428	P1	A.M.E. INC		
P2504378	405204-2	INTERLOCAL SVC AGRMNT-CNSTRCT SVCS	04/22/2025	\$205,838.17
V000007428	P1	A.M.E. INC		
P2502041	405381	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/16/2025	\$1,662.83
			Total:	\$209,349.00
V000007516	P1	ABC TRANS CORP		
P2502125	P2502125-MAY2025	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2025	\$17,785.63
V000007516	P1	ABC TRANS CORP		
P2502126	P2502126-MAY2025	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2025	\$10,472.40
V000007516	P1	ABC TRANS CORP		
P2502127	P2502127-MAY2025	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2025	\$8,259.40
V000007516	P1	ABC TRANS CORP		
P2502129	P2502129-MAY2025	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2025	\$36,880.00
V000007516	P1	ABC TRANS CORP		
P2505944	P2505944-APR2025	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	04/30/2025	\$973.00
V000007516	P1	ABC TRANS CORP		
P2505944	P2505944-MAY2025	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2025	\$2,780.00
			Total:	\$77,150.43
V000007692	B1	ACCESS INFORMATION MANAGEMENT		
P2502285	11570278	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/31/2025	\$3,010.73
			Total:	\$3,010.73
T000009073	HO	AGARWAL, UDITA		
P2506244	REFFY25BAL-SG	UNDISTRIBUTED-FEES	06/04/2025	\$47.00
			Total:	\$47.00
V000007513	P1	AGPARTS WORLDWIDE INC		
P2506064	AR012745	INSTRUCTION-GENERAL SUPPLIES	05/09/2025	\$359.00
			Total:	\$359.00
25636	PM	AGYEMANG, NIGEL		
P2506122	APR2025MEALS	INSTRUCTION-REG/TRAIN/TRAVEL	05/27/2025	\$231.00
			Total:	\$231.00
V000007793	P1	ALL 50 STATES MOVING LLC		
P2505602	P2505602-APR-MAY	INSTRUCTION-PRCH SVC	05/29/2025	\$1,368.00
			Total:	\$1,368.00
V000006347	B1	ALL AMERICAN SPORTS CORP		
P2501842	952313893	INSTRUCTION-PRCH SVC	05/21/2025	\$7,463.56
			Total:	\$7,463.56

BOARD MEETING DATE:06/19/2025
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V000007240	B1	ALLIANCE COMMERCIAL PEST CONTR		
P2501920	614194	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	03/03/2025	\$214.50
V000007240	B1	ALLIANCE COMMERCIAL PEST CONTR		
P2501920	622414	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/19/2025	\$57.75
V000007240	B1	ALLIANCE COMMERCIAL PEST CONTR		
P2501920	622415	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/19/2025	\$72.00
V000007240	B1	ALLIANCE COMMERCIAL PEST CONTR		
P2501920	622463	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/19/2025	\$72.00
V000007240	B1	ALLIANCE COMMERCIAL PEST CONTR		
P2501920	622483	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/19/2025	\$28.88
V000007240	B1	ALLIANCE COMMERCIAL PEST CONTR		
P2501920	622602	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/19/2025	\$72.00
V000007240	B1	ALLIANCE COMMERCIAL PEST CONTR		
P2501920	622617	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/19/2025	\$28.88
V000007240	B1	ALLIANCE COMMERCIAL PEST CONTR		
P2501920	622667	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/19/2025	\$165.00
V000007240	B1	ALLIANCE COMMERCIAL PEST CONTR		
P2501922	624591	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/09/2025	\$95.00
V000007240	B1	ALLIANCE COMMERCIAL PEST CONTR		
P2501922	628219	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/28/2025	\$95.00
			Total:	\$901.01
V000007766	B8	AMERGIS HEALTHCARE STAFFING IN		
P2502167	E16217040354	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/08/2025	\$3,625.00
V000007766	B8	AMERGIS HEALTHCARE STAFFING IN		
P2502167	E16529140354	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/09/2025	\$3,125.00
			Total:	\$6,750.00
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2505853	10091164	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/12/2025	\$7,918.20
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2505853	10095149	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/13/2025	\$280.30
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2501924	10095150	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/13/2025	\$359.71
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2505044	10113283	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/16/2025	\$752.24
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2505048	10113425	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/16/2025	\$2,298.09
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2505045	10113523	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/16/2025	\$597.44
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2505046	10113600	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/16/2025	\$420.78
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2505040	10113732	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/16/2025	\$942.18
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2505049	10113855	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/16/2025	\$2,477.27

BOARD MEETING DATE:06/19/2025
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V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2505043	10114058	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/16/2025	\$343.75
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2505047	10114266	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/16/2025	\$2,965.36
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2505042	10114404	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/16/2025	\$456.03
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2505039	10114602	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/16/2025	\$371.92
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2505041	10114896	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/16/2025	\$667.25
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2505051	10116743	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/16/2025	\$7,932.84
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2505853	10119955	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/19/2025	(\$407.43)
V000007164	B1	AMERICAN PAPER TOWEL CO LLC		
P2505051	10153524	CUSTODIAL SERVICES-GENERAL SUPPLIES	05/28/2025	\$224.16
Total:				\$28,600.09
12513	PM	ANGELINE, JANET		
P2502927	APR2025MILEAGE	GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2025	\$30.00
Total:				\$30.00
T000004957	HO	ANTONOWICZ, JOSEPH		
P2506266	REFFY25BOOKRT-JC	UNDISTRIBUTED-FEES	06/09/2025	\$12.00
Total:				\$12.00
V000006404	B1	ARAMARK MANAGEMENT SERVICES LT		
P2502014	C01068147	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/31/2025	\$393,067.01
Total:				\$393,067.01
V000003765	B1	ARAMARK SERVICES INC		
P2503308	000016756-000157	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/21/2025	\$5,028.54
V000003765	B1	ARAMARK SERVICES INC		
P2503310	000016756-000158	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/21/2025	\$2,194.37
V000003765	B1	ARAMARK SERVICES INC		
P2501834	KC01068855	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	06/02/2025	\$255,735.37
Total:				\$262,958.28
T000006639	HO	ARGUL, TAYLOR		
P2506340	REFFY25BOOKRT-JB	UNDISTRIBUTED-FEES	06/12/2025	\$39.49
Total:				\$39.49
T000009678	HO	ARSHAD, SAJID		
P2506306	REFBALFY25-ZA	UNDISTRIBUTED-FEES	06/09/2025	\$20.00
Total:				\$20.00

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V000007785	P1	ATHENA CODING		
P2505873	1101	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/22/2025	\$1,920.00
			Total:	\$1,920.00
T000009087	HO	AVILA, JOHANNA		
P2506292	REFUNDFY25BAL	UNDISTRIBUTED-FEES	06/09/2025	\$6.98
			Total:	\$6.98
V000006266	P1	BA VISION EDUCATION SERVICES L		
P2502159	435	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	06/01/2025	\$6,820.00
V000006266	P1	BA VISION EDUCATION SERVICES L		
P2502159	436	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	05/01/2025	\$4,340.00
V000006266	P1	BA VISION EDUCATION SERVICES L		
P2502159	437	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	05/01/2025	\$542.50
			Total:	\$11,702.50
T000006520	HO	BALDWIN, BONNIE		
P2506309	FY2025MEDSREIMB	HEALTH SERVICES-SUPPLS & MTRLS	06/10/2025	\$35.00
			Total:	\$35.00
V000006173	B1	BARNES & NOBLE BOOKSELLERS INC		
P2506001	4642976	TITLE III-SUPPLS & MTRLS	05/07/2025	\$154.00
V000006173	B1	BARNES & NOBLE BOOKSELLERS INC		
P2506176	4649229	INSTRUCTION-GENERAL SUPPLIES	05/29/2025	\$61.50
V000006173	B1	BARNES & NOBLE BOOKSELLERS INC		
P2504096	4649532	INSTRUCTION-GENERAL SUPPLIES	05/30/2025	\$7.19
			Total:	\$222.69
26482	PM	BARNES, DANIELLE		
P2503716	APR2025MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025	\$30.27
			Total:	\$30.27
14124	PM	BARSBAI, TAISIR		
P2506124	FY2025BLACKSEAL	UNALLOCATED BENEFITS-OTHR EMP BNFTS	05/27/2025	\$160.00
			Total:	\$160.00
26892	PM	BATISTA, AMY		
P2506186	FY2025WORKSHOES	UNALLOCATED BENEFITS-OTHR EMP BNFTS	06/11/2025	\$75.00
			Total:	\$75.00
V000006329	B1	BAYADA HOME HEALTHCARE INC.		
P2502163	125302FE1628	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/04/2025	\$3,776.25
V000006329	B1	BAYADA HOME HEALTHCARE INC.		
P2502163	125302FE1629	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/04/2025	\$6,768.00
V000006329	B1	BAYADA HOME HEALTHCARE INC.		
P2502163	125304FE1635	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/04/2025	\$6,201.00

BOARD MEETING DATE:06/19/2025
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V000006329 P2502163	B1 125309FE1606	BAYADA HOME HEALTHCARE INC. SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/04/2025	\$3,829.25
			Total:	\$20,574.50
T000007660 P2506333	HO REFFY25BOOKRT-EB	BAYHAN, GULUZAR UNDISTRIBUTED-FEES	06/12/2025	\$13.60
			Total:	\$13.60
23074 P2502929	PM APR2025MILEAGE	BECOURTNEY, MERYL IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025	\$60.35
23074 P2505055	PM TUITION-SPRG2025	BECOURTNEY, MERYL UNALLOCATED BENEFITS-TUITION REIMB	05/20/2025	\$6,840.00
			Total:	\$6,900.35
T000009659 P2506231	HO REFFY25BOOKRT-VB	BELDE, HARISH KUMAR UNDISTRIBUTED-FEES	06/02/2025	\$15.95
			Total:	\$15.95
V000007623 P2505956	P1 377831	BELSON OUTDOORS LLC CARE AND UPKEEP OF GROUNDS-EQUIPMENT	05/13/2025	\$2,846.76
			Total:	\$2,846.76
T000009668 P2506265	HO REFFUNDBALFY25	BHATT, ARNAV UNDISTRIBUTED-FEES	06/09/2025	\$34.00
			Total:	\$34.00
V000007433 P2501936	P1 4417	BIRDS BEWARE INC CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/04/2025	\$1,685.00
V000007433 P2501936	P1 4462	BIRDS BEWARE INC CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	06/03/2025	\$1,685.00
			Total:	\$3,370.00
21408 P2502931	PM APR2025MILEAGE	BOLEY, JOYCE IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025	\$70.56
			Total:	\$70.56
T000009658 P2506233	HO REFFY25BOOK-BF	BOTELLO, GILDA UNDISTRIBUTED-FEES	06/02/2025	\$5.84
			Total:	\$5.84
26151 P2502932	PM APR2025MILEAGE	BRIFFA, VINCENT ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	04/30/2025	\$15.42
			Total:	\$15.42
V000007696 P2502131	P1 P2502131-MAY2025	BRIGHT START TRANSPORT LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$9,103.50

BOARD MEETING DATE:06/19/2025
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V000006870 P2505649	B1 INV763540	BROOKAIRE COMPANY LLC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/10/2025	\$2,446.14
V000006870 P2505651	B1 INV763562	BROOKAIRE COMPANY LLC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/10/2025	\$17,101.82
V000006870 P2505649	B1 NV765490	BROOKAIRE COMPANY LLC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/22/2025	\$3,817.50
			Total:	\$23,365.46
T000008087 P2506257	HO REFFY25BAL-JB	BROWN, REINA UNDISTRIBUTED-FEES	06/09/2025	\$21.00
			Total:	\$21.00
V000005783 P2502171	P1 271304	BRUNSWICK URGENT CARE HEALTH SERVICES-PRCH PRF/TCH SVC	05/28/2025	\$110.00
			Total:	\$110.00
V000006022 P2505980	B2 929801686	BSN SPORTS INC EAST BRUNSWICK EDUCATION FOUND-SUPPLS & MTRLS	05/13/2025	\$50.22
			Total:	\$50.22
22685 P2502933	PM APR2025MILEAGE	BUCIOR, EDWARD SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2025	\$79.23
			Total:	\$79.23
V000007567 P2505984	P1 21498	C&A PRINTING & MARKETING INC OTHER LOCAL SOURCES-SUPPLS & MTRLS	05/20/2025	\$721.50
V000007567 P2506109	P1 21529	C&A PRINTING & MARKETING INC GUIDANCE SERVICES-SUPPLS & MTRLS	05/28/2025	\$770.34
			Total:	\$1,491.84
V000006757 P2506249	P1 R121000075:02	CAMPBELL FREIGHTLINER LLC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/02/2025	\$298.50
			Total:	\$298.50
25768 P2502934	PM APR2025MILEAGE	CANTO, COLLEEN IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025	\$58.20
			Total:	\$58.20
V000006018 P2504951	B1 52978478RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	05/02/2025	\$408.10
V000006018 P2500782	B1 52987481RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	05/06/2025	\$8.96
V000006018 P2500779	B1 53021511RI	CAROLINA BIOLOGICAL SUPPLY COM INSTRUCTION-GENERAL SUPPLIES	06/02/2025	\$73.20

BOARD MEETING DATE:06/19/2025
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V000005440 P2502692	B1 P2502692-0425AH	CARRIER CLINIC IDEA BASIC-PRCH SVC	04/01/2025	\$8,000.00
V000005440 P2502692	B1 P2502692-0525AH	CARRIER CLINIC IDEA BASIC-PRCH SVC	05/01/2025	\$9,500.00
V000005440 P2502692	B1 P2502692-0525JY	CARRIER CLINIC IDEA BASIC-PRCH SVC	05/01/2025	\$8,500.00
			Total:	\$26,000.00
26064 P2502935	PM APR2025MILEAGE	CARUSO, MELISSA IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025	\$5.92
			Total:	\$5.92
V000006176 P2505953	B1 AD8519T	CDW GOVERNMENT INC. INSTRUCTION-GENERAL SUPPLIES	04/29/2025	\$96.48
			Total:	\$96.48
V000004683 P2502662	P1 10337	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	05/09/2025	\$575.00
V000004683 P2502662	P1 10338	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	05/09/2025	\$575.00
V000004683 P2502662	P1 10339	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	05/09/2025	\$575.00
V000004683 P2502662	P1 10398	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	05/21/2025	\$575.00
V000004683 P2502662	P1 10414	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	05/22/2025	\$575.00
V000004683 P2502662	P1 10447	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	05/28/2025	\$575.00
V000004683 P2502662	P1 10483	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	06/02/2025	\$575.00
V000004683 P2502662	P1 10484	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	06/02/2025	\$575.00
V000004683 P2502662	P1 10515	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	06/05/2025	\$575.00
			Total:	\$5,175.00
V000007732 P2505877	P1 APR2025	CENTER FOR NEUROPSYCHOLOGY SER CHILD STUDY TEAMS-PRCH PRF-ED SVC	04/15/2025	\$2,500.00
V000007732 P2505877	P1 MAY2025	CENTER FOR NEUROPSYCHOLOGY SER CHILD STUDY TEAMS-PRCH PRF-ED SVC	05/15/2025	\$2,500.00
			Total:	\$5,000.00
V000007052 P2505312	P1 1534026	CENTRAL JERSEY EQUIPMENT LLC CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	05/21/2025	\$978.21

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V000007052 P2505312	P1 1535912	CENTRAL JERSEY EQUIPMENT LLC CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	05/29/2025	\$98.69
			Total:	\$1,076.90
V000006842 P2503122	P1 P2503122-0525	CEREBRAL PALSY LEAGUE INC SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/01/2025	\$40,479.60
			Total:	\$40,479.60
T000007736 P2506335	HO REFUNDY25WTRACK	CHANG, IRIS UNDISTRIBUTED-FEES	06/12/2025	\$50.00
			Total:	\$50.00
T000009669 P2506268	HO REFFY25VOLLBAL-R	CHANG, SING UNDISTRIBUTED-FEES	06/09/2025	\$50.00
			Total:	\$50.00
T000005889 P2506263	HO REFFY25GOLF	CHOUDHARY, AMIT UNDISTRIBUTED-FEES	06/09/2025	\$50.00
			Total:	\$50.00
V000005579 P2502356	B1 147239	CLEARY GIACOBBE ALFIERI & JACO GENERAL ADMINISTRATION-LEGAL SERVICES	04/30/2025	\$14,680.50
V000005579 P2502356	B1 147569	CLEARY GIACOBBE ALFIERI & JACO GENERAL ADMINISTRATION-LEGAL SERVICES	04/30/2025	\$10,000.00
V000005579 P2502356	B1 148362	CLEARY GIACOBBE ALFIERI & JACO GENERAL ADMINISTRATION-LEGAL SERVICES	04/30/2025	\$4,016.00
			Total:	\$28,696.50
V000007640 P2506037	P1 P2506037	COAST BOATING SCHOOL ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/26/2025	\$2,500.00
			Total:	\$2,500.00
V000005195 P2502124	B1 K-28260	CONSOLIDATED STEEL & ALUMINUM CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	03/30/2025	\$6,856.00
			Total:	\$6,856.00
V000005932 P2506132	P1 695315	CONTINENTAL PRESS INC, THE TITLE III-SUPPLS & MTRLS	05/22/2025	\$1,648.75
			Total:	\$1,648.75
25848 P2505357	PM APR2025MILEAGE	CORRADINO, ELENA INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025	\$26.32
			Total:	\$26.32
V000006333 P2506230	P1 S24355	COSKEY TELEVISION & RADIO SALE INSTRUCTION-PRCH SVC	06/06/2025	\$1,861.50

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V000006333 P2502243	P1 S24410	COSKEY TELEVISION & RADIO SALE ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/05/2025	\$257.00
V000006333 P2502243	P1 S24411	COSKEY TELEVISION & RADIO SALE ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/16/2025	\$428.35
			Total:	\$2,546.85
14054 P2506185	PM FY2025NJCPA	CROTCHFELT, JOSEPH CENTRAL SERVICES-MISC EXPEND	06/11/2025	\$415.00
			Total:	\$415.00
26094 P2502939	PM APR2025MILEAGE	CRUZ-GARCIA, KIMBERLY IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025	\$5.92
26094 P2505901	PM PD05/20-05/22/25	CRUZ-GARCIA, KIMBERLY TITLE III-REG/TRAIN/TRAVEL	05/27/2025	\$544.46
26094 P2505364	PM TUITION-SPRG2025	CRUZ-GARCIA, KIMBERLY UNALLOCATED BENEFITS-TUITION REIMB	05/27/2025	\$6,780.00
			Total:	\$7,330.38
11631 P2502940	PM APR2025MILEAGE	CSATARI, JOSEPH SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2025	\$4.51
			Total:	\$4.51
25702 P2503875	PM APR2025MILEAGE	D'ANDREA, MICHAEL INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025	\$9.26
			Total:	\$9.26
21896 P2504277	PM APR2025MILEAGE	DANEL, CRISTINA ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	04/30/2025	\$22.23
			Total:	\$22.23
T000009687 P2506328	HO REFUNDY25BASEBL	DAS, PRAMOD KUMAR LAL UNDISTRIBUTED-FEES	06/11/2025	\$50.00
			Total:	\$50.00
T000009082 P2506278	HO REFFY25TENNIS	DASGUPA, ARINDAM UNDISTRIBUTED-FEES	06/09/2025	\$42.00
			Total:	\$42.00
T000007786 P2506238	HO REFFY25BAL-NDJ	DE JESUS, ELSY UNDISTRIBUTED-FEES	06/02/2025	\$37.00
			Total:	\$37.00
T000008128 P2506271	HO REFFY25BOOKRT-KY	DEGNAN-YOUNG, ALYSON UNDISTRIBUTED-FEES	06/09/2025	\$8.99
			Total:	\$8.99

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T000008569 P2506341	HO REFFY25BOOKRT-CD	DEINER, ROBIN UNDISTRIBUTED-FEES	06/12/2025	\$9.00
			Total:	\$9.00
T000004509 P2506334	HO REFUNDFY25LAX	DELA CRUZ, ROBERT UNDISTRIBUTED-FEES	06/12/2025	\$50.00
			Total:	\$50.00
T000004010 P2506291	HO REFFY25VOLLEYBAL	DEMYDENKO, ISELA UNDISTRIBUTED-FEES	06/09/2025	\$50.00
			Total:	\$50.00
T000009677 P2506305	HO REFFY25TRACK-AD	DESAI, NAINESH UNDISTRIBUTED-FEES	06/09/2025	\$50.00
			Total:	\$50.00
V000004770 P2501753	P2 26139	DIFFERENT ROADS TO LEARNING IN SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	05/20/2025	\$28.45
			Total:	\$28.45
T000009676 P2506284	HO REFFY25OCCASIONA	DINICOLA, JEFFREY ADULT & COMMUNITY PROGRAMS-MISC	06/09/2025	\$174.50
			Total:	\$174.50
12349 P2502947	PM APR2025MILEAGE	DININNO, DANIELLE INSTRUCTIONAL STAFF TRAINING S-REG/TRAIN/TRAVEL	04/30/2025	\$42.40
			Total:	\$42.40
T000009660 P2506232	HO REFFY25BOOKRT-JD	DOBIESZ, KAITLIN UNDISTRIBUTED-FEES	06/02/2025	\$7.98
			Total:	\$7.98
T000008713 P2506273	HO REFFY25BOOKRT-DD	DOUGLAS, JESSE UNDISTRIBUTED-FEES	06/09/2025	\$16.50
			Total:	\$16.50
V000006047 P2504786	P1 P2504786-APP#2	DRILL CONSTRUCTION CO INC. INTERLOCAL SVC AGRMNT-CNSTRCT SVCS	05/08/2025	\$6,840.00
			Total:	\$6,840.00
26184 P2506117	PM APR2025MILEAGE	DUNN, KAITLIN INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025	\$14.90
			Total:	\$14.90
V000004328 P2502133	P1 P2502133-MAY2025	DURHAM SCHOOL SERVICES LP TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2025	\$54,358.80

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V000007668	B1	EDMENTUM INC		
P2503162	INV3257471	INSTRUCTION-PRCH PRF-ED SVC	03/31/2025	\$1,130.00
V000007668	B1	EDMENTUM INC		
P2503162	INV32627927-REV	INSTRUCTION-PRCH PRF-ED SVC	05/31/2025	\$1,020.00
			Total:	\$2,150.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2502714	0525-1170TUIT020	INSTRUCTION-TUITN-NJLEA-SPCL	06/02/2025	\$12,160.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2502714	0525-1170TUIT021	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/02/2025	\$10,520.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2502224	0525-1170TUIT022	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/02/2025	\$11,720.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2502581	0525-1170TUIT023	INSTRUCTION-TUITN-NJLEA-SPCL	06/02/2025	\$13,600.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2502714	ALCOT_M0425	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	05/13/2025	\$61.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2502224	CLLOT_M0425	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	05/12/2025	\$183.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2501995	CSH_M0425	INSTRUCTION-PRCH PRF-ED SVC	05/09/2025	\$645.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2502714	FFAOT_M0425	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	05/12/2025	\$244.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2501995	HI_M0425	INSTRUCTION-PRCH PRF-ED SVC	04/30/2025	\$2,035.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2501995	HI_M0525	INSTRUCTION-PRCH PRF-ED SVC	05/30/2025	\$1,155.00
			Total:	\$52,323.00
V000006636	P1	EDUCERE LLC		
P2505487	EBRUNWK2503	INSTRUCTION-PRCH PRF-ED SVC	04/30/2025	\$936.00
V000006636	P1	EDUCERE LLC		
P2505487	EBRUNWK2504	INSTRUCTION-PRCH PRF-ED SVC	04/30/2025	\$234.00
			Total:	\$1,170.00
V000006097	P1	EDVOCATE INC.		
P2501825	582-P2501825	ENTERPRISE FUND-FOOD SERVICES-PRCH PRF/TCH SVC	05/31/2025	\$1,879.00
V000006097	P1	EDVOCATE INC.		
P2501826	582-P2501826	CUSTODIAL SERVICES-PRCH PRF/TCH SVC	05/31/2025	\$1,879.00
			Total:	\$3,758.00
V000007329	P2	EFFECTIVE SCHOOL SOLUTIONS LLC		
P2503712	11561	HEALTH SERVICES-PRCH PRF/TCH SVC	05/31/2025	\$47,750.00
V000007329	P2	EFFECTIVE SCHOOL SOLUTIONS LLC		
P2503712	CM163	HEALTH SERVICES-PRCH PRF/TCH SVC	05/31/2025	(\$2,700.00)

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V000007096 P2502336	B1 INV254256	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	05/09/2025 Total:	\$153.13 \$153.13
V000007239 P2502134	P1 P2502134-MAY2025	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$7,678.44
V000007239 P2502135	P1 P2502135-MAY2025	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$105,463.13
V000007239 P2502389	P1 P2502389-MAY2025	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$103,186.33
V000007239 P2502390	P1 P2502390-MAY2025	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$4,365.60
V000007239 P2502392	P1 P2502392-MAY2025	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$3,794.40
V000007239 P2502727	P1 P2502727-MAY2025	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$41,088.90
V000007239 P2502738	P1 P2502738-MAY2025	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$15,320.40
V000007239 P2502804	P1 P2502804-MAY2025	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$20,643.00
V000007239 P2503776	P1 P2503776-MAY2025	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2025	\$4,580.00
V000007239 P2504106	P1 P2504106-MAY2025	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$14,258.00
V000007239 P2505945	P1 P2505945-APR2025	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	04/30/2025	\$4,054.00
V000007239 P2505945	P1 P2505945-MAY2025	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025 Total:	\$10,833.00 \$335,265.20
V000006025 P2506036	B1 INV1418121	ERIC ARMIN INC. TITLE I, PART A-SUPPLS & MTRLS	05/13/2025 Total:	\$2,672.35 \$2,672.35
25820 P2505662	PM TUITION1SPRG2025	FELICETTA, TAYLOR UNALLOCATED BENEFITS-TUITION REIMB	05/20/2025 Total:	\$803.85 \$803.85
23633 P2502949	PM APR2025MILEAGE	FERRO, TERRI SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2025 Total:	\$11.00 \$11.00
V000005873 P2502739	B1 P2502739-MAY2025	FIRST STUDENT INC. TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$253,997.80

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V000005873 P2502743	B1 P2502743-MAY2025	FIRST STUDENT INC. TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2025	\$11,754.80
V000005873 P2502744	B1 P2502744-MAY2025	FIRST STUDENT INC. TRANSPORTATION SERVICES-OTHER TRANSP	05/31/2025	\$25,001.68
V000005873 P2502745	B1 P2502745-MAY2025	FIRST STUDENT INC. TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2025	\$4,636.80
Total:				\$295,391.08
21642 P2503876	PM APR2025MILEAGE	FISCHER, MEGAN IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025	\$18.61
Total:				\$18.61
T000009682 P2506317	HO REFFY25CREDBAL-A	FITZGERALD, NICOLE UNDISTRIBUTED-FEES	06/11/2025	\$50.00
Total:				\$50.00
12483 P2506118	PM APR2025MILEAGE	FREY, CAROLE INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025	\$34.59
Total:				\$34.59
T000004866 P2506344	HO REFFY25DANCE-EF	FRIEDLANDER, KIMBERLY UNDISTRIBUTED-FEES	06/12/2025	\$1,000.00
Total:				\$1,000.00
V000007789 P2502873	P1 0004A02995-01	FT PARTNERS SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/31/2025	\$5,918.25
Total:				\$5,918.25
V000007133 P2505479	B1 89664122	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/16/2025	\$693.40
V000007133 P2505758	B1 90083967-2	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/16/2025	\$6.78
V000007133 P2505876	B1 90202919	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/22/2025	\$476.07
V000007133 P2506003	B1 90489687	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/19/2025	\$281.40
V000007133 P2506009	B1 90516012	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/19/2025	\$183.34
V000007133 P2506206	B1 90918524	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	06/03/2025	\$333.68
Total:				\$1,974.67
T000009683 P2506321	HO REFFY25BOOKRT-AG	GAGNON, PATRYCJA UNDISTRIBUTED-FEES	06/11/2025	\$22.00
Total:				\$22.00

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V000004890 P2501831	B4 0007119007	GANNETT SATELLITE INFORMATION CENTRAL SERVICES-MISC PURCH SVC	05/31/2025	\$383.75
Total:				\$383.75
T000009684 P2506322	HO REFFY25BOOK-RG	GARCIA, RUTH UNDISTRIBUTED-FEES	06/11/2025	\$10.99
Total:				\$10.99
21015 P2502950	PM APR2025MILEAGE	GASKELL, MICHAEL S SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2025	\$38.88
Total:				\$38.88
25039 P2504901	PM PD05/20/25	GE BRAEEL, EREENY TITLE III-REG/TRAIN/TRAVEL	06/11/2025	\$328.20
Total:				\$328.20
22326 P2502902	PM APR2025MILEAGE	GILBERT, ANN MARIE ADULT BASIC EDUCATION-REG/TRAIN/TRAVEL	04/30/2025	\$35.76
Total:				\$35.76
10729 P2502951	PM APR2025MILEAGE	GIULIANA, BERNARDO J CENTRAL SERVICES-REG/TRAIN/TRAVEL	04/30/2025	\$60.79
10729 P2505928	PM PD06/03-06/06/25	GIULIANA, BERNARDO J CENTRAL SERVICES-REG/TRAIN/TRAVEL	06/11/2025	\$684.31
Total:				\$745.10
V000006270 P2505749	B1 25198481	GL GROUP INC TITLE I, PART A-SUPPLS & MTRLS	05/12/2025	\$112.23
V000006270 P2505606	B1 25198874	GL GROUP INC TITLE I, PART A-SUPPLS & MTRLS	05/16/2025	\$1,398.42
V000006270 P2505982	B1 25200562	GL GROUP INC TITLE I, PART A-SUPPLS & MTRLS	06/03/2025	\$287.52
Total:				\$1,798.17
22823 P2504415	PM APR2025MILEAGE	GOLDBERG, MELISSA CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	04/30/2025	\$32.48
Total:				\$32.48
25027 P2506184	PM APR2025MEALS	GOOD, ADAM INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025	\$91.00
Total:				\$91.00
T000006255 P2506274	HO REFFY25BOOKRT-AM	GOTTUMUKKALA, ARUNA UNDISTRIBUTED-FEES	06/09/2025	\$50.00
Total:				\$50.00

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V000003044 P2503558	B2 76439411	GOVCONNECTION TECHNOLOGY COVERAGE FUND-SUPPLS & MTRLS	05/08/2025	\$120.00
			Total:	\$120.00
T000008302 P2506324	HO REFUNDFY25BASKBL	GRAHAM, LYNDIA UNDISTRIBUTED-FEES	06/11/2025	\$20.00
			Total:	\$20.00
V000006233 P2505986	B1 956265942	GREENWOOD PUBLISHING GROUP INC TITLE I, PART A-SUPPLS & MTRLS	05/09/2025	\$655.62
			Total:	\$655.62
21770 P2506200	PM PD05/19/25	GRONDSKI, SHERI INSTRUCTIONAL STAFF TRAINING S-REG/TRAIN/TRAVEL	06/11/2025	\$90.00
			Total:	\$90.00
21101 P2502953	PM APR2025MILEAGE	GUGLIOTTA, ANTHONY J IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025	\$49.02
			Total:	\$49.02
V000007579 P2501976	B1 16392	HACKENSACK MERIDIAN TEAM HEALT CENTRAL SERVICES-PRCH PRF SVC	05/02/2025	\$100.00
V000007579 P2501976	B1 17332	HACKENSACK MERIDIAN TEAM HEALT CENTRAL SERVICES-PRCH PRF SVC	06/02/2025	\$350.00
V000007579 P2501976	B1 17808	HACKENSACK MERIDIAN TEAM HEALT CENTRAL SERVICES-PRCH PRF SVC	05/01/2025	\$300.00
			Total:	\$750.00
T000004073 P2506267	HO REFFY25BOOK-JH	HALPERIN, KATHLEEN UNDISTRIBUTED-FEES	06/09/2025	\$15.34
			Total:	\$15.34
T000007829 P2506290	HO REFFY25VOLLEYBAL	HAN, SAMUEL UNDISTRIBUTED-FEES	06/09/2025	\$50.00
			Total:	\$50.00
V000007016 P2505880	P1 14032	HANNA'S MECHANICAL CONTRACTORS ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/29/2025	\$6,480.00
			Total:	\$6,480.00
V000007614 P2502746	P1 P2502746-MAY2025	HAPPY LIME LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2025	\$2,663.40
V000007614 P2503180	P1 P2503180-MAY2025	HAPPY LIME LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2025	\$4,620.00
V000007614 P2505471	P1 P2505471-MAY2025	HAPPY LIME LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2025	\$3,160.00

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			Total:	\$10,443.40
V000007733 P2506242	P1 H3124	HAZARD YOUNG ATTEA AND ASSOCAI CENTRAL SERVICES-PRCH PRF SVC	06/05/2025	\$5,475.00
			Total:	\$5,475.00
V000007685 P2504539	P1 2	HEALTH SOURCE GROUP INC HEALTH SERVICES-PRCH PRF/TCH SVC	04/09/2025	\$11,884.50
V000007685 P2504539	P1 3	HEALTH SOURCE GROUP INC HEALTH SERVICES-PRCH PRF/TCH SVC	04/28/2025	\$5,186.50
V000007685 P2504539	P1 4	HEALTH SOURCE GROUP INC HEALTH SERVICES-PRCH PRF/TCH SVC	05/12/2025	\$958.50
			Total:	\$18,029.50
T000007415 P2506293	HO REFFY25BAL-JH	HENNIKA, ERIKA UNDISTRIBUTED-FEES	06/09/2025	\$50.00
			Total:	\$50.00
T000008941 P2506294	HO REFFY25TRACK-AL	HEUDES, CLAIRE UNDISTRIBUTED-FEES	06/09/2025	\$44.00
			Total:	\$44.00
24611 P2502955	PM APR2025MILEAGE	HIGGINS, RYAN IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025	\$56.54
			Total:	\$56.54
T000004559 P2506296	HO REFFY25VOLLY-MH	HIMMELHEBER, CHRISTOPHER UNDISTRIBUTED-FEES	06/09/2025	\$47.00
			Total:	\$47.00
V000004508 P2503788	P1 378310	HEALTH SERVICES-PRCH PRF/TCH SVC	03/31/2025	\$11,456.64
V000004508 P2502172	P1 382263	HEALTH SERVICES-PRCH PRF/TCH SVC SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/31/2025	\$24,042.94
			Total:	\$35,499.58
T000009012 P2506342	HO REFUNDFY25BSKBAL	HU, NENG UNDISTRIBUTED-FEES	06/12/2025	\$50.00
			Total:	\$50.00
T000009259 P2506325	HO REFUNDFY25FOOTBA	HUANG, HSIN HUI UNDISTRIBUTED-FEES	06/11/2025	\$21.00
			Total:	\$21.00
T000005282 P2506239	HO REFFY25VOLLY-NZ	HUANG, YANGYANG UNDISTRIBUTED-FEES	06/02/2025	\$50.00

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V000006147	P1	HYBRIDGE LEARNING GROUP		
P2505275	254127	CHILD STUDY TEAMS-PRCH PRF-ED SVC	05/14/2025	\$177.50
V000006147	P1	HYBRIDGE LEARNING GROUP		
P2505275	254131	CHILD STUDY TEAMS-PRCH PRF-ED SVC	05/14/2025	\$142.00
		Total:		\$319.50
V000005148	P1	I D M MEDICAL GAS CO		
P2505804	18862	HEALTH SERVICES-PRCH SVC	05/02/2025	\$71.00
		Total:		\$71.00
V000007208	P1	INSTITUTE FOR MULTI-SENSORY ED		
P2505990	230954	TITLE II-A-SUPPLS & MTRLs	05/08/2025	\$13,500.00
V000007208	P1	INSTITUTE FOR MULTI-SENSORY ED		
P2506000	230957	TITLE III-SUPPLS & MTRLs	05/08/2025	\$189.55
		Total:		\$13,689.55
V000007119	B1	INSTRUCTURE INC		
P2506093	INV634948	INSTRUCTION-PURCH TECH SVCS	06/11/2025	\$3,000.00
		Total:		\$3,000.00
V000006994	P1	INTEGRATED SPEECH PATHOLOGY LL		
P2504274	1269	CHILD STUDY TEAMS-PRCH PRF-ED SVC	01/09/2025	\$1,350.00
V000006994	P1	INTEGRATED SPEECH PATHOLOGY LL		
P2504274	1283	CHILD STUDY TEAMS-PRCH PRF-ED SVC	01/31/2025	\$1,350.00
V000006994	P1	INTEGRATED SPEECH PATHOLOGY LL		
P2504274	1315	CHILD STUDY TEAMS-PRCH PRF-ED SVC	02/28/2025	\$1,350.00
V000006994	P1	INTEGRATED SPEECH PATHOLOGY LL		
P2504274	1332	CHILD STUDY TEAMS-PRCH PRF-ED SVC	04/14/2025	\$120.00
V000006994	P1	INTEGRATED SPEECH PATHOLOGY LL		
P2504274	1343	CHILD STUDY TEAMS-PRCH PRF-ED SVC	03/31/2025	\$1,350.00
V000006994	P1	INTEGRATED SPEECH PATHOLOGY LL		
P2504274	1350	CHILD STUDY TEAMS-PRCH PRF-ED SVC	03/31/2025	\$240.00
V000006994	P1	INTEGRATED SPEECH PATHOLOGY LL		
P2504274	1369	CHILD STUDY TEAMS-PRCH PRF-ED SVC	04/30/2025	\$240.00
		Total:		\$6,000.00
V000007788	P1	INTERNATIONAL MARKETING GROUP		
P2502835	P2502835-MAY2025	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$6,310.60
		Total:		\$6,310.60
V000007724	B1	INTERSTATE WASTE SERVICES INC		
P2502145	10631431	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	04/20/2025	\$9,807.20
V000007724	B1	INTERSTATE WASTE SERVICES INC		
P2502145	10721306	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	04/30/2025	\$400.00

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V000007724	B1	INTERSTATE WASTE SERVICES INC		
P2502145	10721307	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	04/30/2025	\$600.00
V000007724	B1	INTERSTATE WASTE SERVICES INC		
P2502145	10737544	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/20/2025	\$9,807.20
			Total:	\$20,614.40
V000004588	P1	JA-HILL CO		
P2502203	1038615	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/12/2025	\$325.00
V000004588	P1	JA-HILL CO		
P2502203	1038654	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/13/2025	\$195.00
V000004588	P1	JA-HILL CO		
P2502203	1038875	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/19/2025	\$195.00
V000004588	P1	JA-HILL CO		
P2502203	1039005	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/22/2025	\$879.37
V000004588	P1	JA-HILL CO		
P2502203	1039063	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/22/2025	\$516.11
V000004588	P1	JA-HILL CO		
P2502203	1039198	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	05/28/2025	\$337.42
V000004588	P1	JA-HILL CO		
P2502203	1039589	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	06/10/2025	\$130.00
			Total:	\$2,577.90
V000007344	P1	JACKSIGNS INC		
P2502066	2166-17993	INSTRUCTION-GENERAL SUPPLIES	05/14/2025	\$1,858.15
			Total:	\$1,858.15
T000009674	HO	JAWRAWALA, ALIFIYA		
P2506281	REFFY25BALMOSAIC	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	06/09/2025	\$22.35
			Total:	\$22.35
V000006045	P1	JCW INC.		
P2506014	1055	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/20/2025	\$855.00
V000006045	P1	JCW INC.		
P2501918	1056	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/20/2025	\$1,850.00
V000006045	P1	JCW INC.		
P2501905	1118	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/30/2025	\$2,730.00
V000006045	P1	JCW INC.		
P2501916	1119	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/30/2025	\$13,454.03
			Total:	\$18,889.03
V000004733	P1	JENKINSONS PAVILION		
P2506243	25-720	ADULT & COMMUNITY PROGRAMS-PRCH SVC	06/06/2025	\$1,986.50
			Total:	\$1,986.50
V000006149	P1	JM&F LLC		
P2506095	9643087	INSTRUCTION-PRCH SVC	06/04/2025	\$429.00

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V000006243 P2504072	P1 INV-5230095	JOHNNY ON THE SPOT LLC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/30/2025	(\$65.63)
V000006243 P2504072	P1 INV-5299434	JOHNNY ON THE SPOT LLC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/01/2025	\$322.52
V000006243 P2505949	P1 INV-5323130	JOHNNY ON THE SPOT LLC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/13/2025	\$200.00
V000006243 P2504072	P1 INV-5342447	JOHNNY ON THE SPOT LLC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/22/2025	\$127.03
V000006243 P2504074	P1 INV-5366621	JOHNNY ON THE SPOT LLC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	06/01/2025	\$131.26
V000006243 P2504072	P1 INV-5367443	JOHNNY ON THE SPOT LLC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	06/01/2025	\$322.52
V000006243 P2504072	P1 INV-5367531	JOHNNY ON THE SPOT LLC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	06/01/2025	\$393.78
V000006243 P2504072	P1 INV-5367996	JOHNNY ON THE SPOT LLC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	06/01/2025	\$65.63
			Total:	\$1,497.11
V000007474 P2502398	P1 P2502398-APR2025	K&D BUS SERVICE LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/30/2025	\$11,852.90
V000007474 P2502398	P1 P2502398-MAY2025	K&D BUS SERVICE LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$15,131.80
V000007474 P2503181	P1 P2503181-MAY2025	K&D BUS SERVICE LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$5,860.00
V000007474 P2505472	P1 P2505472-MAY2025	K&D BUS SERVICE LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2025	\$4,080.00
			Total:	\$36,924.70
V000004647 P2505958	P1 01-7715	K.L.B.L. INC. SECURITY-GENERAL SUPPLIES	05/20/2025	\$726.55
			Total:	\$726.55
T000005891 P2506295	HO REFFY25VOLLEYBAL	KATOCH, HARSH UNDISTRIBUTED-FEES	06/09/2025	\$50.00
			Total:	\$50.00
V000007186 P2501980	B1 INV-323015-M9V5	KENCOR INC FACILITY ACQUISITION/CONSTR SV-CNSTRCT SVCS	05/22/2025	\$10,114.45
V000007186 P2501885	B1 INV-323546C	KENCOR INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/01/2025	\$604.00
			Total:	\$10,718.45
V000007666 P2502748	P1 P2502748-MAY2025	KERO TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$6,404.58

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V000007666	P1	KERO TRANS LLC		
P2503182	P2503182-MAY2025	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$5,420.00
V000007666	P1	KERO TRANS LLC		
P2504523	P2504523-MAY2025	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2025	\$1,827.00
V000007666	P1	KERO TRANS LLC		
P2506058	P2506058-MAY2025	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2025	\$1,680.00
Total:				\$15,331.58
V000006651	P1	KIRMS PRINTING COMPANY		
P2501860	B-32548	INSTRUCTION-PRCH SVC	05/28/2025	\$454.00
Total:				\$454.00
V000004760	P1	KLINGSPOR CORPORATION		
P2505970	1248737	INSTRUCTION-GENERAL SUPPLIES	05/07/2025	\$77.90
Total:				\$77.90
T000007265	HO	KOVELL, ALEXANDER		
P2506307	REFFY25VOLLEYBAL	UNDISTRIBUTED-FEES	06/09/2025	\$47.00
Total:				\$47.00
V000006220	P1	KRISZTINA INC.		
P2506134	39189	INSTRUCTION-GENERAL SUPPLIES	05/04/2025	\$1,125.00
Total:				\$1,125.00
26912	PM	KURTZ, KIM		
P2506126	FY2025WORKSHOES	UNALLOCATED BENEFITS-OTHR EMP BNFTS	05/27/2025	\$69.99
Total:				\$69.99
26744	PM	KWIECINSKI, JOCELYNE		
P2503542	APR2025MILEAGE	CENTRAL SERVICES-REG/TRAIN/TRAVEL	04/30/2025	\$90.44
Total:				\$90.44
V000006269	B1	LABORATORY CORPORATION OF AMER		
P2502173	83470423	HEALTH SERVICES-PRCH PRF/TCH SVC	04/26/2025	\$217.00
V000006269	B1	LABORATORY CORPORATION OF AMER		
P2502173	83861024	HEALTH SERVICES-PRCH PRF/TCH SVC	05/31/2025	\$108.50
Total:				\$325.50
V000004002	P1	LADACIN NETWORK INC		
P2502693	P2502693-0525	INSTRUCTION-TUITN-PRV NJ-SPC	05/31/2025	\$7,490.28
Total:				\$7,490.28
V000006017	B1	LAKESHORE EQUIPMENT COMPANY		
P2504830	90136285	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	01/24/2025	\$468.00
V000006017	B1	LAKESHORE EQUIPMENT COMPANY		
P2504969	90273881	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	02/14/2025	\$713.38

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V000006017 P2505317	B1 90502530	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	03/24/2025	\$30.58
V000006017 P2505951	B1 90726295	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-PRCH SVC	04/29/2025	\$44.98
V000006017 P2505976	B1 90772375	LAKESHORE EQUIPMENT COMPANY TITLE I, PART A-SUPPLS & MTRLS	05/06/2025	\$251.90
V000006017 P2505952	B1 90772376	LAKESHORE EQUIPMENT COMPANY TITLE I, PART A-SUPPLS & MTRLS	05/06/2025	\$134.95
Total:				\$1,643.79
V000007707 P2502812	P1 P2502812-MAY2025	LAMASIA LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$10,916.04
Total:				\$10,916.04
V000007376 P2505020	P1 P82333853	LAND OF HOPE AND DREAMS CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	05/07/2025	\$121.90
Total:				\$121.90
T000009015 P2506308	HO REFFY25BASE-DL	LANDSKRONER, MARCIE UNDISTRIBUTED-FEES	06/09/2025	\$50.00
Total:				\$50.00
T000007494 P2506320	HO REFFY25ELA-FL	LANZANO, LINDSEY ADULT & COMMUNITY PROGRAMS-MISC	06/11/2025	\$1,734.00
Total:				\$1,734.00
13324 P2502959	PM APR2025MILEAGE	LATRONICA, NICHOLAS ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	04/30/2025	\$30.00
Total:				\$30.00
V000005641 P2505988	B1 CI-00037150	LAZEL INC. TITLE I, PART A-SUPPLS & MTRLS	05/08/2025	\$135.00
Total:				\$135.00
V000004044 P2502488	P1 25-165-1004	LEARNING TREE MULTICULT/MULTIL CHILD STUDY TEAMS-PRCH PRF-ED SVC	05/19/2025	\$800.00
V000004044 P2502488	P1 25-207-1005	LEARNING TREE MULTICULT/MULTIL CHILD STUDY TEAMS-PRCH PRF-ED SVC	06/02/2025	\$1,600.00
Total:				\$2,400.00
23301 P2504629	PM TUITION-SPRG2025	LEFF, BARI UNALLOCATED BENEFITS-TUITION REIMB	05/15/2025	\$2,000.00
Total:				\$2,000.00
V000004997 P2504249	B2 0572056378	LENNOX INDUSTRIES INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/20/2025	\$449.60

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			Total:	\$449.60
T000007086 P2506323	HO REFUNDFY25BALACT	LEOGRANDE, NITYA UNDISTRIBUTED-FEES	06/11/2025	\$22.46
			Total:	\$22.46
V000007814 P2505379	P1 1464	LILY PAD PONDS INC EAST BRUNSWICK EDUCATION FOUND-CNSTRCT SVCS	04/17/2025	\$13,128.80
			Total:	\$13,128.80
T000009672 P2506279	HO REFFY25CREDIT-RL	LIN, HENRY UNDISTRIBUTED-FEES	06/09/2025	\$50.00
			Total:	\$50.00
V000007820 P2504284	P1 P2504284-0425	LONG BRANCH BOARD OF EDUCATION IDEA BASIC-PRCH SVC	05/21/2025	\$1,800.13
			Total:	\$1,800.13
V000005526 P2506144	B1 980640	LOWE'S HOME CENTERS INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/23/2025	\$51.46
V000005526 P2506062	B1 980666	LOWE'S HOME CENTERS INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/23/2025	\$556.56
V000005526 P2506096	B1 985900	LOWE'S HOME CENTERS INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/15/2025	\$676.56
V000005526 P2506055	B1 998655	LOWE'S HOME CENTERS INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/28/2025	\$168.06
			Total:	\$1,452.64
T000003178 P2506108	P1 2	LUBRANO, JAMES MICHAEL INSTRUCTION-PRCH PRF-ED SVC	05/13/2025	\$300.00
			Total:	\$300.00
V000007762 P2503183	P1 P2503183-MAY2025	M&T SCHOOL BUS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$22,520.00
V000007762 P2503541	P1 P2503541-MAY2025	M&T SCHOOL BUS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2025	\$2,860.00
V000007762 P2505461	P1 P2505461-4/10/25	M&T SCHOOL BUS LLC TRANSPORTATION SERVICES-OTHER TRANSP	05/01/2025	\$2,975.00
V000007762 P2505807	P1 P2505807-4/9/25	M&T SCHOOL BUS LLC TRANSPORTATION SERVICES-OTHER TRANSP	05/01/2025	\$425.00
			Total:	\$28,780.00
20804 P2502900	PM APR2025MILEAGE	MAHAPATRA, CHETNA FACILITIES RENTAL-REG/TRAIN/TRAVEL	04/30/2025	\$18.80
			Total:	\$18.80

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T000009671 P2506277	HO REFFY25VOLLEYBAL	MALAK, NADAR UNDISTRIBUTED-FEES	06/09/2025	\$39.00
			Total:	\$39.00
25862 P2505854	PM TUITION-SPRG2025	MALLOY, KAITLIN UNALLOCATED BENEFITS-TUITION REIMB	04/11/2025	\$1,995.00
			Total:	\$1,995.00
25729 P2502962	PM APR2025MILEAGE	MALTA, FRANK INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025	\$129.51
			Total:	\$129.51
T000004531 P2504344	P1 P2504344-051525	MALYSZKO, DAVID B. INSTRUCTION-PRCH PRF-ED SVC	05/15/2025	\$300.00
			Total:	\$300.00
23611 P2502963	PM APR2025MILEAGE	MANDLEUR, KAREN GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2025	\$45.00
			Total:	\$45.00
V000006280 P2505025	P1 89578	MANHATTAN WELDING COMPANY INC FACILITY ACQUISITION/CONSTR SV-CNSTRCT SVCS	05/21/2025	\$12,317.00
V000006280 P2505713	P1 89615	MANHATTAN WELDING COMPANY INC FACILITY ACQUISITION/CONSTR SV-CNSTRCT SVCS	06/09/2025	\$8,750.00
			Total:	\$21,067.00
V000007525 P2505962	P1 050342	MAP INTERNATIONAL IMPORT & EXP ENTERPRISE FUND-FOOD SERVICES-EQUIPMENT	05/16/2025	\$5,675.36
V000007525 P2505962	P1 050344	MAP INTERNATIONAL IMPORT & EXP ENTERPRISE FUND-FOOD SERVICES-EQUIPMENT	05/16/2025	\$13,631.79
V000007525 P2505962	P1 050348	MAP INTERNATIONAL IMPORT & EXP ENTERPRISE FUND-FOOD SERVICES-EQUIPMENT	05/16/2025	\$12,044.67
V000007525 P2505962	P1 050351	MAP INTERNATIONAL IMPORT & EXP ENTERPRISE FUND-FOOD SERVICES-EQUIPMENT	05/16/2025	\$5,675.36
			Total:	\$37,027.18
V000007581 P2506063	P1 00036561	MARBLESOFT LLC SUP SVC-STU-EXTRAORDINARY SVCS-SUPPLS & MTRLS	05/09/2025	\$81.05
V000007581 P2506165	P1 00036621	MARBLESOFT LLC SUP SVC-STU-EXTRAORDINARY SVCS-SUPPLS & MTRLS	05/21/2025	\$34.93
			Total:	\$115.98
T000007426 P2506337	HO REFUNDY25INTLCL	MATHIA, NEEPA UNDISTRIBUTED-FEES	06/12/2025	\$15.00
			Total:	\$15.00

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T000008855 P2506269	HO REFFY25BOOKRT-EM	MATTHEWS, CYNTHIA UNDISTRIBUTED-FEES	06/09/2025	\$10.00
			Total:	\$10.00
V000007430 P2505856	P1 SD43562	MCCLOSKEY MECHANICAL CONTRACTO ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/13/2025	\$4,243.34
V000007430 P2505680	P1 SD43837	MCCLOSKEY MECHANICAL CONTRACTO FACILITY ACQUISITION/CONSTR SV-CNSTRCT SVCS	05/29/2025	\$8,521.35
			Total:	\$12,764.69
26018 P2506123	PM FY2025BOOTS	MCGASKEY, STEVEN UNALLOCATED BENEFITS-OTHR EMP BNFTS	05/27/2025	\$50.00
26018 P2506123	PM FY2025GLOVES	MCGASKEY, STEVEN UNALLOCATED BENEFITS-OTHR EMP BNFTS	05/27/2025	\$30.00
26018 P2506123	PM FY2025SAFESHOES	MCGASKEY, STEVEN UNALLOCATED BENEFITS-OTHR EMP BNFTS	05/27/2025	\$144.99
26018 P2506123	PM FY2025WINTERCOAT	MCGASKEY, STEVEN UNALLOCATED BENEFITS-OTHR EMP BNFTS	05/27/2025	\$100.00
			Total:	\$324.99
23017 P2504756	PM TUITION-SPRG2025	MCGOWAN, STEFANI UNALLOCATED BENEFITS-TUITION REIMB	05/18/2025	\$2,000.00
			Total:	\$2,000.00
V000007566 P2501896	B1 301719465	MCGRATH RENT CORP CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/21/2025	\$347.20
			Total:	\$347.20
20600 P2504898	PM PD05/20/25	MCKINNON, FATIMA TITLE III-REG/TRAIN/TRAVEL	06/11/2025	\$331.16
			Total:	\$331.16
21809 P2502965	PM APR2025MILEAGE	MCMENAMIN, JOHN ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	04/30/2025	\$23.88
			Total:	\$23.88
21090 P2502966	PM APR2025MILEAGE	MCMENAMIN, JOHN IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025	\$30.64
			Total:	\$30.64
26642 P2503877	PM APR2025MILEAGE	MENENDEZ, HEATHER INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025	\$26.32
26642 P2504899	PM PD05/20/25	MENENDEZ, HEATHER TITLE III-REG/TRAIN/TRAVEL	06/11/2025	\$331.16
			Total:	\$357.48

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V000004531 P2503125	P1 P2503125--0425T	MERCER COUNTY SPECIAL SERVICES INSTRUCTION-TUITN-CSSSD/RDS	04/30/2025	\$870.00
V000004531 P2503125	P1 P2503125-0425A	MERCER COUNTY SPECIAL SERVICES SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	04/30/2025	\$2,678.00
V000004531 P2503125	P1 P2503125-0525	MERCER COUNTY SPECIAL SERVICES INSTRUCTION-TUITN-CSSSD/RDS	05/30/2025	\$600.00
Total:				\$4,148.00
V000004873 P2502752	P1 P2502752-MAY2025	MERCY TRANSPORTATION TRANSPORTATION SERVICES-OTHER TRANSP	05/31/2025	\$85,854.42
Total:				\$85,854.42
V000006293 P2503113	B1 10027	MIDDLESEX COUNTY IMPROVEMENT A INSTRUCTION-PRCH SVC	05/27/2025	\$4,353.00
Total:				\$4,353.00
V000007483 P2503324	B1 263	MIDDLESEX GOLF MANAGEMENT LLC INSTRUCTION-PRCH SVC	06/09/2025	\$228.00
Total:				\$228.00
V000006287 P2501910	P2 0002608258	MIDDLESEX WELDING SUPPLY ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/31/2025	\$24.35
Total:				\$24.35
T000007175 P2503409	HO MAY2025	MIKHAIL, ENGY TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$1,470.00
Total:				\$1,470.00
T000007681 P2506343	HO REFUNDFY25BALACT	MIKHAIL, MARGO UNDISTRIBUTED-FEES	06/12/2025	\$20.00
Total:				\$20.00
V000002771 P2504500	P1 P2504500-0525	MONROE TOWNSHIP BOARD OF EDUCA IDEA BASIC-PRCH SVC	06/01/2025	\$1,690.00
Total:				\$1,690.00
14177 P2502967	PM APR2025MILEAGE	MORAN, DANIEL IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025	\$47.90
Total:				\$47.90
T000009661 P2506234	HO REFFY25BOOKRT-DM	MORAN, MICHELLE UNDISTRIBUTED-FEES	06/02/2025	\$16.85
Total:				\$16.85
20883 P2504897	PM PD05/20/25	MORREALE, THERESA TITLE III-REG/TRAIN/TRAVEL	06/11/2025	\$339.89

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T000006822 P2506319	HO REFFY25BOOKRT-DM	MORY, BRIANNE UNDISTRIBUTED-FEES	06/11/2025 Total:	\$23.95 \$23.95
V000005555 P2504287	P1 3153	MTS INTELLIGENT SURVEILLANCE S SECURITY-CLNG/RPR/MNT SVC	05/20/2025 Total:	\$11,661.81 \$11,661.81
T000009686 P2506327	HO REFUNDFY25FOOTBA	MUKHAMADIEVA, AZIZA UNDISTRIBUTED-FEES	06/11/2025 Total:	\$20.00 \$20.00
12712 P2506125	PM FY2025WORKSHOES	MULLANE, ANN ENTERPRISE FUND-FOOD SERVICES-OTHR EMP BNFTS	05/27/2025 Total:	\$52.49 \$52.49
V000006296 P2506175	P1 13075695	MUSIC SHOP LLC, THE INSTRUCTION-GENERAL SUPPLIES	05/27/2025 Total:	\$52.50 \$52.50
12025 P2502968	PM APR2025MILEAGE	MYER, ERIK IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025 Total:	\$72.19 \$72.19
T000009667 P2506264	HO REFFY25BALSWIM	MYLSAMY, RAJABOOPATHI UNDISTRIBUTED-FEES	06/09/2025 Total:	\$10.00 \$10.00
V000007241 P2505991	B1 810055	NASCO EDUCATION LLC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/07/2025 Total:	\$62.12 \$62.12
V000007323 P2501951	P1 0758004	NATIONAL DUST CONTROL SERVICES CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/13/2025	\$30.41
V000007323 P2501951	P1 0758005	NATIONAL DUST CONTROL SERVICES CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/13/2025	\$53.36
V000007323 P2501951	P1 0758006	NATIONAL DUST CONTROL SERVICES CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/13/2025	\$161.35
V000007323 P2501951	P1 0758007	NATIONAL DUST CONTROL SERVICES CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/13/2025	\$47.17
V000007323 P2501951	P1 0758008	NATIONAL DUST CONTROL SERVICES CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/13/2025	\$161.35
V000007323 P2501951	P1 07588007	NATIONAL DUST CONTROL SERVICES CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/21/2025	\$47.17

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V000007323	P1	NATIONAL DUST CONTROL SERVICES		
P2501951	0758805	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/21/2025	\$47.17
V000007323	P1	NATIONAL DUST CONTROL SERVICES		
P2501951	0758806	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/21/2025	\$141.78
V000007323	P1	NATIONAL DUST CONTROL SERVICES		
P2501951	0759448	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/28/2025	\$47.17
V000007323	P1	NATIONAL DUST CONTROL SERVICES		
P2501951	0759449	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/28/2025	\$47.17
V000007323	P1	NATIONAL DUST CONTROL SERVICES		
P2501951	0759450	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/28/2025	\$47.17
Total:				\$831.27
V000004137	P1	NEUROSCIENCE ASSOCIATES MD PA		
P2502663	2025-APR-MAY	HEALTH SERVICES-PRCH PRF/TCH SVC	05/13/2025	\$8,250.00
Total:				\$8,250.00
T000003337	P1	NEW BRUNSWICK PUBLIC SCHOOLS		
P2505279	P2505279-0525	INSTRUCTION-TUITN-NJLEA-SPCL	06/01/2025	\$6,637.68
T000003337	P1	NEW BRUNSWICK PUBLIC SCHOOLS		
P2505279	P2505279-0525MV	INSTRUCTION-TUITN-NJLEA-SPCL	06/01/2025	\$3,685.29
Total:				\$10,322.97
V000007005	P1	NEW JERSEY MUSIC EDUCATORS ASS		
P2506240	CJHS-05/10/25REF	FACILITIES RENTAL-MISC	06/10/2025	\$200.00
Total:				\$200.00
V000006474	P1	NEW JERSEY SCHOOLS INSURANCE G		
P2503300	CON-0000037671	ADULT & COMMUNITY PROGRAMS-WORKERS COMP	06/03/2025	\$49,133.32
Total:				\$49,133.32
T000008412	HO	NIEVES, ANNERIS		
P2506275	REFFY25BOOKRT-SN	UNDISTRIBUTED-FEES	06/09/2025	\$47.00
Total:				\$47.00
V000003814	B2	NJTESOL NJBE INC		
P2504813	SC25-165	ADULT BASIC EDUCATION-REG/TRAIN/TRAVEL	04/25/2025	\$1,750.00
V000003814	B2	NJTESOL NJBE INC		
P2504906	SC25-193	ADULT BASIC EDUCATION-REG/TRAIN/TRAVEL	04/25/2025	\$1,400.00
Total:				\$3,150.00
V000007861	B1	NLR INC.		
P2505869	358449	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/14/2025	\$2,643.76
V000007861	B1	NLR INC.		
P2505869	358450	CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	05/14/2025	\$357.82
Total:				\$3,001.58

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V000007681 P2502753	P1 P2502753-MAY2025	NUHEIGHTS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$8,300.00
			Total:	\$8,300.00
25941 P2502971	PM APR2025MILEAGE	NYAMEKYE, ENOCH SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2025	\$15.00
			Total:	\$15.00
26466 P2503880	PM APR2025MILEAGE	NYAMEKYE, TOCARA INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025	\$30.74
			Total:	\$30.74
V000005949 P2506208	P1 79699	OAK SECURITY GROUP LLC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	06/06/2025	\$3,351.60
			Total:	\$3,351.60
T000009242 P2503261	HO APR2025	OFFER, CONSTANCE INSTRUCTION-TUITN-PRV NJ-SPC	04/30/2025	\$2,045.45
			Total:	\$2,045.45
T000009670 P2506276	HO REFFY25CREDTRACK	OLAKANGIL, JOB UNDISTRIBUTED-FEES	06/09/2025	\$42.00
			Total:	\$42.00
12015 P2504895	PM PD05/21/25	OLDOERP, AUDREY TITLE III-REG/TRAIN/TRAVEL	06/10/2025	\$390.00
			Total:	\$390.00
V000003527 P2504628	P1 3330094407	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/12/2025	\$1,092.36
V000003527 P2504628	P1 3330094476	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/19/2025	\$315.00
V000003527 P2504628	P1 3330094494	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/12/2025	\$709.26
V000003527 P2504628	P1 3330094502	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/16/2025	\$1,284.57
V000003527 P2504628	P1 3330094503	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/09/2025	\$3,176.55
V000003527 P2504628	P1 3330094504	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/07/2025	\$497.26
V000003527 P2504628	P1 3330094528	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/19/2025	\$455.71
V000003527 P2504628	P1 3330094541	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/16/2025	\$386.23
V000003527 P2504628	P1 3330094550	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/15/2025	\$655.54

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V000003527	P1	ON SITE FLEET SERVICES INC		
P2504628	3330094555	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/13/2025	\$661.57
V000003527	P1	ON SITE FLEET SERVICES INC		
P2504628	3330094556	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/12/2025	\$305.00
V000003527	P1	ON SITE FLEET SERVICES INC		
P2504628	3330094557	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/14/2025	\$367.50
V000003527	P1	ON SITE FLEET SERVICES INC		
P2504628	3330094563	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/14/2025	\$3,260.54
V000003527	P1	ON SITE FLEET SERVICES INC		
P2504628	3330094565	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/15/2025	\$303.28
V000003527	P1	ON SITE FLEET SERVICES INC		
P2504628	3330094570	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/22/2025	\$875.00
V000003527	P1	ON SITE FLEET SERVICES INC		
P2504628	3330094574	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/15/2025	\$643.90
V000003527	P1	ON SITE FLEET SERVICES INC		
P2504628	3330094578	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/15/2025	\$183.21
V000003527	P1	ON SITE FLEET SERVICES INC		
P2504628	3330094579	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/20/2025	\$643.90
V000003527	P1	ON SITE FLEET SERVICES INC		
P2504628	3330094594	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/19/2025	\$315.00
V000003527	P1	ON SITE FLEET SERVICES INC		
P2504628	3330094608	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/22/2025	\$668.86
V000003527	P1	ON SITE FLEET SERVICES INC		
P2504628	3330094616	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	05/22/2025	\$1,429.14
Total:				\$18,229.38
V000006938	B1	ON SITE LANDSCAPE MANAGEMENT		
P2501908	26508	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	06/04/2025	\$2,975.00
Total:				\$2,975.00
V000002691	P1	OPEN SYSTEMS INTEGRATORS INC		
P2501883	67329	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/04/2025	\$987.00
V000002691	P1	OPEN SYSTEMS INTEGRATORS INC		
P2501884	67984	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/30/2025	\$386.06
V000002691	P1	OPEN SYSTEMS INTEGRATORS INC		
P2501884	67992	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/30/2025	\$560.00
V000002691	P1	OPEN SYSTEMS INTEGRATORS INC		
P2501883	68019	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	06/03/2025	\$987.00
Total:				\$2,920.06
V000007304	B1	OPEN TEXT INC		
P2501819	2506872011	GENERAL ADMINISTRATION-COMMUNIC/PHONE	05/31/2025	\$506.48
Total:				\$506.48
V000007616	B1	OTC DIRECT INC		
P2505961	73714013901	OTHER LOCAL SOURCES-SUPPLS & MTRLS	05/08/2025	\$171.86

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V000006320 P2505855	P1 2025-48152	PARTAC PEAT CORPORATION CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	05/13/2025 Total:	\$982.73 \$982.73
T000009665 P2506241	HO REFFY25ACCT-SP	PATEL, HINA UNDISTRIBUTED-FEES	06/02/2025 Total:	\$70.06 \$70.06
T000004517 P2506297	HO REFFY25CREDGOLF	PATEL, PURNIMA UNDISTRIBUTED-FEES	06/09/2025 Total:	\$50.00 \$50.00
T000005310 P2506298	HO REFFY25CREDTRACK	PATIL, MANOJ UNDISTRIBUTED-FEES	06/09/2025 Total:	\$50.00 \$50.00
V000006088 P2505973	P1 SI164377	PEARISON INCORPORATED EAST BRUNSWICK EDUCATION FOUND-SUPPLS & MTRLS	05/07/2025 Total:	\$287.95 \$287.95
T000009680 P2506315	HO REFFY25CREDBALAK	PEIRIS, PASCALEEN UNDISTRIBUTED-FEES	06/11/2025 Total:	\$50.00 \$50.00
21064 P2502973 21064 P2505954	PM APR2025MILEAGE PM PD06/06/25	PELUZZO, HERBERT IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL PELUZZO, HERBERT IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025 06/11/2025 Total:	\$45.88 \$20.49 \$66.37
T000009685 P2506326	HO REFUNDY2SUMELA	PEREZ-LIN, AMANDA ADULT & COMMUNITY PROGRAMS-DFRD REV	06/11/2025 Total:	\$974.50 \$974.50
26722 P2504757	PM TUITION-SPRG2025	PERONE, EMMA UNALLOCATED BENEFITS-TUITION REIMB	06/02/2025 Total:	\$2,000.00 \$2,000.00
25965 P2504903	PM PD05/20/25	PETRIELLO, LAURA TITLE III-REG/TRAIN/TRAVEL	06/10/2025 Total:	\$331.02 \$331.02
V000007432 P2503345	P1 44454	PIFER-BRIGHAM INC ADULT BASIC EDUCATION-SUPPLS & MTRLS	05/28/2025	\$268.25

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V000006319	B1	POSITIVE PROMOTIONS		
P2505924	07559829	ADULT BASIC EDUCATION-SUPPLS & MTRLs	04/25/2025	\$554.71
V000006319	B1	POSITIVE PROMOTIONS		
P2506068	07579542	SECURITY-GENERAL SUPPLIES	05/22/2025	\$2,348.73
			Total:	\$2,903.44
V000007822	P1	POWER WITH PRESTIGE (PWP) INC		
P2504351	P2504351-APP#03	INTERLOCAL SVC AGRMNT-CNSTRCT SVCS	05/31/2025	\$70,775.00
			Total:	\$70,775.00
V000006572	P1	PREFERRED HOME HEALTH CARE & N		
P2502578	169523FE1160	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	06/04/2025	\$9,485.50
			Total:	\$9,485.50
V000007723	P1	PREMIER SPORTS MEDICINE OF FL		
P2503336	I250512683	INSTRUCTION-PRCH SVC	05/12/2025	\$262.50
			Total:	\$262.50
V000006230	B1	PROPHET CORPORATION, THE		
P2505960	IN445205	OTHER LOCAL SOURCES-SUPPLS & MTRLs	05/05/2025	\$234.00
			Total:	\$234.00
13205	PM	PULCINE MOORE, CHERYL		
P2502976	APR2025MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025	\$42.07
			Total:	\$42.07
V000005514	B1	PURELAND SUPPLY		
P2506018	905165	INSTRUCTION-GENERAL SUPPLIES	05/08/2025	\$366.19
V000005514	B1	PURELAND SUPPLY		
P2506018	905217	INSTRUCTION-GENERAL SUPPLIES	05/09/2025	\$313.74
V000005514	B1	PURELAND SUPPLY		
P2506018	905307	INSTRUCTION-GENERAL SUPPLIES	05/12/2025	\$295.85
V000005514	B1	PURELAND SUPPLY		
P2506181	905842	INSTRUCTION-GENERAL SUPPLIES	05/23/2025	\$541.26
			Total:	\$1,517.04
V000004280	P1	QUALITY ELECTRIC MOTOR SERVICE		
P2506147	42584	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	06/02/2025	\$1,875.00
			Total:	\$1,875.00
T000007255	HO	REACHINTALA, SABITHA		
P2506299	REFFY25CREDITTEN	UNDISTRIBUTED-FEES	06/09/2025	\$50.00
			Total:	\$50.00

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V000006019	B1	REALLY GOOD STUFF LLC		
P2505999	8855709	TITLE III-SUPPLS & MTRLS	05/07/2025	\$79.98
V000006019	B1	REALLY GOOD STUFF LLC		
P2505985	8855711	TITLE I, PART A-SUPPLS & MTRLS	05/07/2025	\$207.95
V000006019	B1	REALLY GOOD STUFF LLC		
P2505985	8856140	TITLE I, PART A-SUPPLS & MTRLS	05/08/2025	\$249.90
Total:				\$537.83
20742	PM	RENNA, JOSEPHINE		
P2502978	APR2025MILEAGE	CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	04/30/2025	\$25.94
Total:				\$25.94
14075	PM	RIELLO-CONNORS, ELIZABETH M		
P2505337	PD05/21/25	TITLE III-REG/TRAIN/TRAVEL	06/11/2025	\$275.00
Total:				\$275.00
22603	PM	RITT, AIMEE		
P2506203	APR2025MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025	\$9.02
Total:				\$9.02
V000007862	B1	RIVERVIEW COMPANIES NORTH JERS		
P2505773	24596	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/07/2025	\$1,575.00
V000007862	B1	RIVERVIEW COMPANIES NORTH JERS		
P2504715	24928	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	05/14/2025	\$183.64
Total:				\$1,758.64
V000006907	B1	ROAD TO SUCCESS LLC		
P2502756	P2502756-MAY2025	TRANSPORTATION SERVICES-OTHER TRANSP	05/31/2025	\$17,499.40
V000006907	B1	ROAD TO SUCCESS LLC		
P2502758	P2502758-MAY2025	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2025	\$21,746.40
Total:				\$39,245.80
T000009101	HO	RODRIGUEZ, VICKY		
P2506300	REFFY25CREDBASEB	UNDISTRIBUTED-FEES	06/09/2025	\$42.00
Total:				\$42.00
V000007782	B1	ROYAL CROWN TRANSPORTATION LLC		
P2503184	P2503184-MAY2025	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2025	\$2,500.00
V000007782	B1	ROYAL CROWN TRANSPORTATION LLC		
P2504524	P2504524-MAY2025	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	05/31/2025	\$2,500.00
Total:				\$5,000.00
V000004965	P1	RUBBERCYCLE LLC		
P2503238	309909	INTERLOCAL SVC AGRMNT-CNSTRCT SVCS	05/02/2025	\$64,311.20
Total:				\$64,311.20

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V000006345 P2502678	A1 P2502678-0525	RUTGERS THE STATE UNIVERSITY INSTRUCTION-TUITN-NJLEA-SPCL	06/04/2025	\$53,970.80
			Total:	\$53,970.80
V000006202 P2502699	B1 P2502699-0425	RUTGERS UNIVERSITY BEHAVIORAL INSTRUCTION-TUITN-NJLEA-SPCL	04/30/2025	\$16,620.00
			Total:	\$16,620.00
V000002669 P2505968	B1 IN101587350	S & S WORLDWIDE INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/01/2025	\$98.04
			Total:	\$98.04
V000006631 P2502637	P1 05850131200	SAKER SHOPRITES INC INSTRUCTION-GENERAL SUPPLIES	06/02/2025	\$154.06
V000006631 P2506149	P1 05850135903	SAKER SHOPRITES INC GUIDANCE SERVICES-SUPPLS & MTRLS	06/02/2025	\$285.80
V000006631 P2502673	P1 05850146072	SAKER SHOPRITES INC INSTRUCTION-GENERAL SUPPLIES	05/19/2025	\$171.97
V000006631 P2502673	P1 05850238590	SAKER SHOPRITES INC INSTRUCTION-GENERAL SUPPLIES	06/03/2025	\$235.09
V000006631 P2503362	P1 05850251210	SAKER SHOPRITES INC INSTRUCTION-GENERAL SUPPLIES	05/06/2025	\$104.09
V000006631 P2502644	P1 05850383721	SAKER SHOPRITES INC INSTRUCTION-GENERAL SUPPLIES	05/21/2025	\$19.96
V000006631 P2502673	P1 05850523754	SAKER SHOPRITES INC INSTRUCTION-GENERAL SUPPLIES	05/02/2025	\$17.73
V000006631 P2503361	P1 05850599284	SAKER SHOPRITES INC INSTRUCTION-GENERAL SUPPLIES	05/16/2025	\$85.34
			Total:	\$1,074.04
T000009666 P2506245	HO REFFY25EMP-FS	SALIB, GEORGE ADULT & COMMUNITY PROGRAMS-MISC	06/04/2022	\$180.00
			Total:	\$180.00
25266 P2506127	PM FY2025CDLPHYS	SARFO, ERIC UNALLOCATED BENEFITS-OTHR EMP BNFTS	05/27/2025	\$65.00
			Total:	\$65.00
V000002569 P2504075	B1 P2504075-0425	SAYREVILLE BOARD OF EDUCATION SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	05/28/2025	\$2,917.30
V000002569 P2504075	B1 P2504075-0525	SAYREVILLE BOARD OF EDUCATION IDEA BASIC-PRCH SVC	05/28/2025	\$2,917.30
			Total:	\$5,834.60
11855 P2502979	PM APR2025MILEAGE	SCANLON, ANDREW IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/30/2025	\$68.44

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13528 P2502980	PM APR2025MILEAGE	SCE, CHRISTINE INSTRUCTIONAL STAFF TRAINING S-REG/TRAIN/TRAVEL	04/30/2025 Total:	\$46.64 \$46.64
24335 P2502981	PM APR2025MILEAGE	SCHENCK, GERALD ALLOW MAINT FOR SCHOOL FACIL-REG/TRAIN/TRAVEL	04/30/2025 Total:	\$263.32 \$263.32
V000006360 P2505983	B1 72736987	SCHOLASTIC BOOK FAIRS TITLE I, PART A-SUPPLS & MTRLS	05/19/2025 Total:	\$1,689.49 \$1,689.49
V000006016 P2505492	B1 CINV000221558	SCHOOL HEALTH CORP ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	04/12/2025	\$34.40
V000006016 P2505492	B1 CINV000233215	SCHOOL HEALTH CORP ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	05/07/2025 Total:	\$14.08 \$48.48
V000007302 P2505747	B1 208135549911	SCHOOL SPECIALTY LLC EAST BRUNSWICK EDUCATION FOUND-SUPPLS & MTRLS	04/10/2025	\$397.72
V000007302 P2504660	B1 208135566875	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	04/16/2025	(\$1,033.00)
V000007302 P2505828	B1 208135574263	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	04/17/2025	\$68.35
V000007302 P2505942	B1 208135627643	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	05/01/2025	\$66.40
V000007302 P2505974	B1 208135649674	SCHOOL SPECIALTY LLC TITLE I, PART A-SUPPLS & MTRLS	05/07/2025	\$236.83
V000007302 P2505997	B1 208135649882	SCHOOL SPECIALTY LLC TITLE III-SUPPLS & MTRLS	05/07/2025	\$68.88
V000007302 P2505994	B1 208135654544	SCHOOL SPECIALTY LLC TITLE IV-SUPPLS & MTRLS	05/08/2025	\$118.03
V000007302 P2505974	B1 208135654836	SCHOOL SPECIALTY LLC TITLE I, PART A-SUPPLS & MTRLS	05/08/2025	\$97.03
V000007302 P2505964	B1 208135668215	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	05/12/2025	\$1,033.00
V000007302 P2506035	B1 208135685961	SCHOOL SPECIALTY LLC TITLE I, PART A-SUPPLS & MTRLS	05/16/2025 Total:	\$100.80 \$1,154.04
26411 P2506187	PM FY2025WORKSHOES	SEBASTIAN, PAMELA UNALLOCATED BENEFITS-OTHR EMP BNFTS	06/11/2025 Total:	\$75.00 \$75.00

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V000006476 P2506067	B1 204291	SEON SYSTEMS SALES INC INTERLOCAL SVC AGRMNT-SCHL BUSES-REG	05/20/2025	\$4,406.00
			Total:	\$4,406.00
V000007760 P2505448	P1 P2505448	SHAKESPEARE THEATRE OF NEW JER EAST BRUNSWICK EDUCATION FOUND-PRCH SVC	05/01/2025	\$1,500.00
			Total:	\$1,500.00
T000007995 P2506339	HO REFUNDY25INTRDA	SHENVI, VIVEK UNDISTRIBUTED-FEES	06/12/2025	\$12.00
			Total:	\$12.00
V000007783 P2502763	P1 P2502763-MAY2025	SHEPHERD TRANSPORTATION LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$18,543.00
			Total:	\$18,543.00
V000006087 P2506013	P1 1449-2	SHERWIN WILLIAMS CO, THE ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/16/2025	\$302.50
V000006087 P2505759	P1 1450-0	SHERWIN WILLIAMS CO, THE ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/16/2025	\$1,512.50
			Total:	\$1,815.00
V000006500 P2505852	B1 B-6788	SHOP SPECIALTIES INC. INSTRUCTION-PRCH SVC	05/29/2025	\$305.00
			Total:	\$305.00
V000002434 P2502602	B1 01060160550	SHOPRITE SUPERMARKETS INC INSTRUCTION-GENERAL SUPPLIES	05/12/2025	\$310.87
V000002434 P2502642	B1 01060164027	SHOPRITE SUPERMARKETS INC INSTRUCTION-GENERAL SUPPLIES	05/05/2025	\$156.91
V000002434 P2502602	B1 01060164124	SHOPRITE SUPERMARKETS INC INSTRUCTION-GENERAL SUPPLIES	05/05/2025	\$440.63
V000002434 P2502602	B1 01060258839	SHOPRITE SUPERMARKETS INC INSTRUCTION-GENERAL SUPPLIES	05/20/2025	\$119.77
V000002434 P2502643	B1 01060274066	SHOPRITE SUPERMARKETS INC INSTRUCTION-GENERAL SUPPLIES	05/13/2025	\$112.38
V000002434 P2502602	B1 01060384428	SHOPRITE SUPERMARKETS INC INSTRUCTION-GENERAL SUPPLIES	05/14/2025	\$128.79
V000002434 P2502643	B1 01060389575	SHOPRITE SUPERMARKETS INC INSTRUCTION-GENERAL SUPPLIES	05/07/2025	\$156.78
V000002434 P2502602	B1 01060513338	SHOPRITE SUPERMARKETS INC INSTRUCTION-GENERAL SUPPLIES	05/16/2025	\$369.82
			Total:	\$1,795.95
V000006007 P2502338	P1 53621	SILVERGATE PREPARATORY SCHOOL INSTRUCTION-PRCH PRF-ED SVC	05/09/2025	\$550.00

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V000006007 P2502338	P1 53647	SILVERGATE PREPARATORY SCHOOL INSTRUCTION-PRCH PRF-ED SVC	05/09/2025	\$550.00
V000006007 P2502338	P1 53652	SILVERGATE PREPARATORY SCHOOL INSTRUCTION-PRCH PRF-ED SVC	05/09/2025	\$330.00
V000006007 P2502338	P1 53816	SILVERGATE PREPARATORY SCHOOL INSTRUCTION-PRCH PRF-ED SVC	05/14/2025	\$440.00
V000006007 P2502338	P1 53828	SILVERGATE PREPARATORY SCHOOL INSTRUCTION-PRCH PRF-ED SVC	05/14/2025	\$550.00
V000006007 P2502338	P1 53848	SILVERGATE PREPARATORY SCHOOL INSTRUCTION-PRCH PRF-ED SVC	05/15/2025	\$220.00
V000006007 P2502338	P1 53896	SILVERGATE PREPARATORY SCHOOL INSTRUCTION-PRCH PRF-ED SVC	05/20/2025	\$522.50
V000006007 P2502338	P1 54213	SILVERGATE PREPARATORY SCHOOL INSTRUCTION-PRCH PRF-ED SVC	05/30/2025	\$440.00
V000006007 P2502338	P1 54235	SILVERGATE PREPARATORY SCHOOL INSTRUCTION-PRCH PRF-ED SVC	05/30/2025	\$330.00
V000006007 P2502338	P1 54376	SILVERGATE PREPARATORY SCHOOL INSTRUCTION-PRCH PRF-ED SVC	06/03/2025	\$110.00
V000006007 P2502338	P1 54398	SILVERGATE PREPARATORY SCHOOL INSTRUCTION-PRCH PRF-ED SVC	06/03/2025	\$220.00
Total:				\$4,262.50
V000007826 P2505806	P1 1560	SILVERQUICKEN EDUCATION INC TITLE IV-SUPPLS & MTRLS	05/29/2025	\$600.00
V000007826 P2505805	P1 1561	SILVERQUICKEN EDUCATION INC TITLE IV-SUPPLS & MTRLS	05/29/2025	\$30.00
Total:				\$630.00
T000007602 P2506318	HO REFFY25BOOKRT-PS	SMIKLE, LEILANI UNDISTRIBUTED-FEES	06/11/2025	\$8.99
Total:				\$8.99
T000009664 P2506235	HO REFFY25DEVICE	SODIQOVA, DILFUZA TECHNOLOGY COVERAGE FUND-MISC	06/02/2025	\$35.00
Total:				\$35.00
T000009675 P2506282	HO REFFY25EMP	SOLIMAN, MICHAEL ADULT & COMMUNITY PROGRAMS-MISC	06/09/2025	\$140.00
Total:				\$140.00
V000005797 P2503814	P1 P2503814-0225JW	SOMERSET COUNTY EDUCATIONAL SE IDEA BASIC-PRCH SVC	03/18/2025	\$2,055.55
V000005797 P2503814	P1 P2503814-0325	SOMERSET COUNTY EDUCATIONAL SE IDEA BASIC-PRCH SVC	05/06/2025	\$29,569.00
V000005797 P2503814	P1 P2503814-0425	SOMERSET COUNTY EDUCATIONAL SE IDEA BASIC-PRCH SVC	06/07/2025	\$31,624.55

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V000005797 P2503814	P1 P2503814-0525	SOMERSET COUNTY EDUCATIONAL SE IDEA BASIC-PRCH SVC	06/08/2025	\$36,969.00
Total:				\$100,218.10
T000007258 P2506301	HO REFFY25CREDITBAL	SPINELLO, KARIN & JOSEPH UNDISTRIBUTED-FEES	06/09/2025	\$47.00
Total:				\$47.00
V000007457 P2502033	B1 TY21181	SPRAYING SYSTEMS CO CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	06/02/2025	\$660.00
Total:				\$660.00
V000005200 P2505848	B2 6029464118	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	04/16/2025	\$345.78
V000005200 P2505959	B2 6031600501	STAPLES CONTRACT & COMMERCIAL SCHOOL ADMINISTRATION-SUPPLS & MTRLS	05/08/2025	\$93.60
V000005200 P2506140	B2 6033293934	STAPLES CONTRACT & COMMERCIAL SCHOOL ADMINISTRATION-SUPPLS & MTRLS	05/31/2025	\$144.48
V000005200 P2506179	B2 6033919165	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	06/04/2025	\$121.62
V000005200 P2506139	B2 6033919166	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	06/04/2025	\$576.29
Total:				\$1,281.77
V000007587 P2502165	P1 516774	STARLIGHT HOME CARE AGENCY SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/31/2025	\$4,147.25
V000007587 P2502165	P1 516945	STARLIGHT HOME CARE AGENCY SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/31/2025	\$3,294.00
Total:				\$7,441.25
V000007221 P2505870	P1 108-P2505870	STEAM WORKS STUDIO LLC ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/29/2025	\$6,600.00
Total:				\$6,600.00
T000003219 P2506302	HO REFFY25CREDITBAL	STEINBERG, HANNA UNDISTRIBUTED-FEES	06/09/2025	\$8.00
Total:				\$8.00
V000007848 P2505757	P1 M0246122	STEPPING STONES GROUP LLC, THE SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	05/27/2025	\$84,019.17
V000007848 P2505757	P1 M0246123	STEPPING STONES GROUP LLC, THE IDEA PRESCHOOL-PRCH PRF/TCH SVC	05/27/2025	\$14,303.25
V000007848 P2505757	P1 M0246124	STEPPING STONES GROUP LLC, THE SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	05/27/2025	\$9,005.75
V000007848 P2505757	P1 M0246125	STEPPING STONES GROUP LLC, THE IDEA PRESCHOOL-PRCH PRF/TCH SVC	05/27/2025	\$9,005.75

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20214 P2504894	PM PD02/21/25	STYPULKOWSKI, SHANA TITLE III-REG/TRAIN/TRAVEL	06/10/2025 Total:	\$390.00 \$390.00
V000006937 P2501821	P1 INV4985	SUCCESS ADVERTISING INC CENTRAL SERVICES-MISC PURCH SVC	05/12/2025 Total:	\$231.16 \$231.16
16071 P2504902	PM PD05/20/25	SUN, YINFU TITLE III-REG/TRAIN/TRAVEL	06/11/2025 Total:	\$393.67 \$393.67
V000007799 P2504315	P1 21205965	SUNBELT STAFFING LLC SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	05/11/2025	\$2,723.84
V000007799 P2504315	P1 21212842	SUNBELT STAFFING LLC SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	05/18/2025	\$3,404.80
V000007799 P2504315	P1 21218455	SUNBELT STAFFING LLC SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	05/25/2025	\$3,236.80
V000007799 P2504315	P1 21223902	SUNBELT STAFFING LLC SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	06/01/2025 Total:	\$2,042.88 \$11,408.32
V000004488 P2505862	B1 S100917666.001	SWIFT ELECTRICAL SUPPLY CO ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/01/2025	\$445.68
V000004488 P2506010	B1 S100919782.001	SWIFT ELECTRICAL SUPPLY CO ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/12/2025	\$37.05
V000004488 P2506057	B1 S100921490.001	SWIFT ELECTRICAL SUPPLY CO ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/12/2025	\$387.07
V000004488 P2506191	B1 S100925009.001	SWIFT ELECTRICAL SUPPLY CO ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	06/02/2025	\$584.05
V000004488 P2506191	B1 S100925009.002	SWIFT ELECTRICAL SUPPLY CO ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	06/02/2025	\$61.84
V000004488 P2506192	B1 S100925012.001	SWIFT ELECTRICAL SUPPLY CO ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	06/02/2025 Total:	\$105.99 \$1,621.68
23278 P2503882	PM APR2025MILEAGE	SWIFT, DONNA EDUCATIONAL MEDIA SERVICES-REG/TRAIN/TRAVEL	04/30/2025 Total:	\$10.43 \$10.43
V000007029 P2502503	P1 48	TALENT STOCK LLC TITLE II-A-SUPPLS & MTRLS	05/13/2025 Total:	\$450.00 \$450.00

BOARD MEETING DATE:06/19/2025
APPROVAL OF BILL LIST--
PAYMENTS PENDING FOR ISSUANCE ON: 06/20/2025

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
T000009662 P2506236	HO REFFY25DEVICE	TENEMPAGUAY, JOCELINE TECHNOLOGY COVERAGE FUND-MISC	06/02/2025	\$35.00
			Total:	\$35.00
V000007361 P2502771	P1 P2502771-MAY2025	THREE BROTHERS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$29,386.14
V000007361 P2502772	P1 P2502772-MAY2025	THREE BROTHERS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$21,741.30
V000007361 P2502822	P1 P2502822-MAY2025	THREE BROTHERS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$7,014.00
V000007361 P2504105	P1 P2504105-MAY2025	THREE BROTHERS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$4,480.00
			Total:	\$62,621.44
21427 P2502986	PM APR2025MILEAGE	TIBBETTS, NICOLE CENTRAL SERVICES-REG/TRAIN/TRAVEL	04/30/2025	\$19.14
			Total:	\$19.14
V000005988 P2505532	P1 2512	TINY TOTS TENNIS LLC ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/17/2025	\$1,430.00
V000005988 P2505871	P1 2513	TINY TOTS TENNIS LLC ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/17/2025	\$2,340.00
V000005988 P2505892	P1 2514	TINY TOTS TENNIS LLC ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/27/2025	\$910.00
			Total:	\$4,680.00
T000005593 P2506303	HO REFFY25CREDITVOL	TOMASIK, PAWEL UNDISTRIBUTED-FEES	06/09/2025	\$50.00
			Total:	\$50.00
25529 P2503039	PM APR2025MILEAGE	TORRES, ANGELINE ADULT & COMMUNITY PROGRAMS-REG/TRAIN/TRAVEL	04/30/2025	\$17.72
			Total:	\$17.72
T000008336 P2506338	HO REFUNDFY25BALACT	TORRES, MONICA UNDISTRIBUTED-FEES	06/12/2025	\$7.00
			Total:	\$7.00
V000006368 P2502287	P1 25000718	TOWNSHIP OF EAST BRUNSWICK TRANSPORTATION SERVICES-TRANSP SUPPLIES	05/05/2025	\$16,604.64
V000006368 P2502287	P1 25000779	TOWNSHIP OF EAST BRUNSWICK SECURITY-GENERAL SUPPLIES	06/04/2025	\$19,136.12
			Total:	\$35,740.76
V000004810 P2506138	B1 19254793	TRANE U.S. INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/28/2025	\$281.77

BOARD MEETING DATE:06/19/2025
APPROVAL OF BILL LIST--
PAYMENTS PENDING FOR ISSUANCE ON: 06/20/2025

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000004810	B1 CM15426937	TRANE U.S. INC UNDISTRIBUTED-RFND-PR YR EXP	06/11/2025	(\$14.00)
V000004810	B1 CM15626670	TRANE U.S. INC UNDISTRIBUTED-RFND-PR YR EXP	06/11/2025	(\$17.06)
V000004810	B1 CM15855313	TRANE U.S. INC UNDISTRIBUTED-RFND-PR YR EXP	06/11/2025	(\$14.00)
V000004810	B1 CM70196842	TRANE U.S. INC UNDISTRIBUTED-RFND-PR YR EXP	06/11/2025	(\$27.45)
			Total:	\$209.26
V000007598	P1	TRIO TRANS ENT LLC		
P2502823	P2502823-MAY2025	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	05/31/2025	\$6,038.40
			Total:	\$6,038.40
T000009689	HO	TSUI, MANKIT		
P2506330	REFFY25BOOKSRET	UNDISTRIBUTED-FEES	06/11/2025	\$11.00
			Total:	\$11.00
V000007575	P1	TWO RIVER ART LLC		
P2505872	1671	ADULT & COMMUNITY PROGRAMS-PRCH SVC	05/23/2025	\$1,152.00
			Total:	\$1,152.00
V000004717	B3	TYLER TECHNOLOGIES INC		
P2506121	045-510442	TRANSPORTATION SERVICES-OTHR PRF/TCH SVC	04/01/2025	\$1,362.40
			Total:	\$1,362.40
V000007764	P1	UHS OF DOYLESTOWN LLC		
P2504907	1180170019	INSTRUCTION-PRCH PRF-ED SVC	04/09/2025	\$689.52
			Total:	\$689.52
20079	PM	ULLRICH, ALIXANDRE		
P2503719	APR2025MILEAGE	CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	04/30/2025	\$36.99
			Total:	\$36.99
V000004051	B1	UNITED REFRIGERATION INC		
P2506004	12442340-00	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/13/2025	\$571.80
V000004051	B1	UNITED REFRIGERATION INC		
P2506060	12442376-00	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/13/2025	\$37.86
V000004051	B1	UNITED REFRIGERATION INC		
P2506061	12442416-00	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/13/2025	\$129.68
V000004051	B1	UNITED REFRIGERATION INC		
P2506061	12442416-01	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/14/2025	\$165.89
V000004051	B1	UNITED REFRIGERATION INC		
P2506005	12442466-00	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/09/2025	\$33.60
			Total:	\$938.83

BOARD MEETING DATE:06/19/2025
APPROVAL OF BILL LIST--
PAYMENTS PENDING FOR ISSUANCE ON: 06/20/2025

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000006382 P2501966	B1 247612955-001	UNITED RENTALS (NORTH AMERICA) ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/06/2025	\$339.58
			Total:	\$339.58
V000005821 P2505746	P2 757903	UNITED SUPPLY CORP EAST BRUNSWICK EDUCATION FOUND-SUPPLS & MTRLS	05/16/2025	\$52.10
V000005821 P2505975	P2 762349	UNITED SUPPLY CORP TITLE I, PART A-SUPPLS & MTRLS	05/26/2025	\$33.24
			Total:	\$85.34
T000006290 P2506304	HO REFFY25CREDITBAL	UPADHYAY, MUKESH UNDISTRIBUTED-FEES	06/09/2025	\$50.00
			Total:	\$50.00
23609 P2502987	PM APR2025MILEAGE	VALESKI, VICTOR GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2025	\$14.34
23609 P2505812	PM PD05/14-05/16/25	VALESKI, VICTOR GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	05/27/2025	\$509.19
			Total:	\$523.53
V000005151 P2504812	P1 2402EBT-4	VAN CLEEF ENGINEERING ASSOCIAT OTHER LOCAL SOURCES-ARCHT/ENG SVCS	05/09/2025	\$4,209.00
			Total:	\$4,209.00
26775 P2504278	PM APR2025MILEAGE	VENDOME, JAIRO ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	04/30/2025	\$23.69
			Total:	\$23.69
V000005542 P2506142	B1 810541	VEX ROBOTICS INC. INSTRUCTION-GENERAL SUPPLIES	05/29/2025	\$649.47
			Total:	\$649.47
V000007731 P2503383	P1 338	VIPER TIMING SYSTEMS LLC INSTRUCTION-PRCH SVC	05/13/2025	\$800.00
			Total:	\$800.00
V000007715 P2502668	B1 2025040051	VOIANCE LANGUAGE SERVICES LLC GENERAL ADMINISTRATION-PURCH TECH SVCS	05/31/2025	\$571.20
			Total:	\$571.20
V000006032 P2501058	B3 8817960560	VWR INTERNATIONAL LLC INSTRUCTION-GENERAL SUPPLIES	01/07/2025	\$459.04
V000006032 P2501058	B3 8818959235	VWR INTERNATIONAL LLC INSTRUCTION-GENERAL SUPPLIES	05/07/2025	\$10.98
			Total:	\$470.02

BOARD MEETING DATE:06/19/2025
APPROVAL OF BILL LIST--
PAYMENTS PENDING FOR ISSUANCE ON: 06/20/2025

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000006032 P2504881	B4 8818995751	VWR INTERNATIONAL LLC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/12/2025	\$164.48
			Total:	\$164.48
V000003441 P2501829	B2 254264485	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	05/14/2025	\$533.80
			Total:	\$533.80
V000002221 P2505979	B1 9501100029	W. W. GRAINGER INC. SECURITY-GENERAL SUPPLIES	05/08/2025	\$1,564.90
V000002221 P2506065	B1 9508087310	W. W. GRAINGER INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/15/2025	\$50.31
V000002221 P2506066	B1 9508087328	W. W. GRAINGER INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/15/2025	\$486.28
V000002221 P2506056	B1 9508488344	W. W. GRAINGER INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/15/2025	\$312.08
V000002221 P2505950	B1 9509003183	W. W. GRAINGER INC. SECURITY-GENERAL SUPPLIES	05/15/2025	\$1,565.00
V000002221 P2506097	B1 9520027609	W. W. GRAINGER INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/27/2025	\$1,342.20
V000002221 P2506120	B1 9522541185	W. W. GRAINGER INC. TRANSPORTATION SERVICES-TRANSP SUPPLIES	05/29/2025	\$57.70
V000002221 P2506211	B1 9522638684	W. W. GRAINGER INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/29/2025	\$152.50
V000002221 P2506143	B1 9522915769	W. W. GRAINGER INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/29/2025	\$353.04
			Total:	\$5,884.01
T000007615 P2506270	HO REFFY25BOOKRT-JW	WANG, JANE UNDISTRIBUTED-FEES	06/09/2025	\$12.82
			Total:	\$12.82
V000007806 P2503655	P1 WG22977	WILLIAM J. GUARINI INC INTERLOCAL SVC AGRMNT-CNSTRCT SVCS	03/22/2025	\$19,256.98
			Total:	\$19,256.98
T000009663 P2506237	HO REFFY25DEVICE	WILLIAMS, STEPHANIE TECHNOLOGY COVERAGE FUND-MISC	06/02/2025	\$35.00
			Total:	\$35.00
T000005497 P2506336	HO REFUNDFY25BALACT	WOLF, MICHELLE UNDISTRIBUTED-FEES	06/12/2025	\$12.00
			Total:	\$12.00
22697 P2505866	PM TUITION-SPRG2025	WONG, SUZANNE J UNALLOCATED BENEFITS-TUITION REIMB	05/17/2025	\$827.38

BOARD MEETING DATE:06/19/2025
APPROVAL OF BILL LIST--
PAYMENTS PENDING FOR ISSUANCE ON: 06/20/2025

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
			Total:	\$827.38
14456	PM	YANNAZZO, CHRISTOPHER		
P2502989	APR2025MILEAGE	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/30/2025	\$15.00
			Total:	\$15.00
T000009673	HO	YASIN, NAZNEEN		
P2506280	REFFY25BOOKRT-AK	UNDISTRIBUTED-FEES	06/09/2025	\$18.00
			Total:	\$18.00
T000009681	HO	YORK, DARRIN		
P2506316	REFFY25CREDIT-SY	UNDISTRIBUTED-FEES	06/11/2025	\$50.00
			Total:	\$50.00
V000007008	P1	YUHAS PLUMBING HEATING & COOLI		
P2503218	383	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/13/2025	\$3,080.00
V000007008	P1	YUHAS PLUMBING HEATING & COOLI		
P2501890	384	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	05/27/2025	\$810.00
			Total:	\$3,890.00
V000007854	P1	Z&Z SUPPLY MERGER SUB LLC		
P2506008	S6455996.002	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/25/2025	\$266.60
V000007854	P1	Z&Z SUPPLY MERGER SUB LLC		
P2506059	S6515061.002	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	05/13/2025	\$316.69
V000007854	P1	Z&Z SUPPLY MERGER SUB LLC		
P2506157	S6532399.001	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	06/02/2025	\$66.77
			Total:	\$650.06
T000008605	HO	ZOLTOWSKY, JORDAN		
P2506272	REFFY25BOOKRT-RZ	UNDISTRIBUTED-FEES	06/09/2025	\$16.35
			Total:	\$16.35
Grand Total:				\$3,328,149.70



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 4.

Date Prepared: 5/2/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: Contract - Architect - Parette Somjen Architects, LLC

Summary:

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation:

Recommendation: WHEREAS, there exists a need for architect services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

- 1. Parette Somjen Architects, LLC, 439 Route 46, Rockaway, New Jersey, be appointed to provide architect services for the period July 1, 2025 through June 30, 2026 as per attached.
- 2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for architect services with Parette Somjen Architects, LLC, 439 Route 46, Rockaway, New Jersey.
- 3. The contract is awarded without competitive bidding as a “professional service” under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Architect Rates 2025-2026	5/2/2025	Backup Material

<i>Position</i>	<i>Unit</i>	<i>Parette Somjen Architects LLC</i>
Principal	Hourly Rate	\$186.00
Sr. Manager/ Sr. Associate	Hourly Rate	\$177.00
Sr. Project Manager/Sr. Project Architect	Hourly Rate	\$170.00
Project Manager	Hourly Rate	\$148.00
Project Architect	Hourly Rate	\$148.00
Sr. Interior Designer	Hourly Rate	\$170.00
Interior Designer	Hourly Rate	\$106.00
Clerical Assistant	Hourly Rate	\$67.00
Professional Consultants s	___ Times Direct Costs	1.5 Times Direct Costs
Reimbursable Expenses	___ Times Direct Costs	1.15 Times Direct Costs



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 5.

Date Prepared: 5/2/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: Contract - Auditor - PKF O'Connor Davies, LLP

Summary:

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services. The district is seeking to reappoint PKF O'Connor Davies, LLP, and the company has agreed to the attached costs for the 2025-2026 school year.

Recommendation:

Recommendation: WHEREAS, there exists a need for auditing services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for “professional services” without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

- 1. PKF O'Connor Davies, LLP, 20 Commerce Drive, Suite 301, Cranford, New Jersey, be appointed as Auditor for the period July 1, 2025 through June 30, 2026 and at the attached rates.
- 2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for auditing services with PKF O'Connor Davies, LLP, 20 Commerce Drive, Suite 301, Cranford, New Jersey
- 3. The contract is awarded without competitive bidding as a “professional service” under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Auditor 2025-2026	5/2/2025	Backup Material

<i>Description</i>	<i>Unit</i>	<i>2025-2026</i>
Audit Fee	Total	\$83,500.00
Partner	Hourly Rate	\$310.00
Manager	Hourly Rate	\$235.00
Supervisor	Hourly Rate	\$180.00
Senior Accountant	Hourly Rate	\$150.00
Junior Accountant	Hourly Rate	\$140.00



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 6.

Date Prepared: 5/2/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: Contract - Bond Counsel - Wilentz, Goldman & Spitzer, P.A.

Summary:

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation:

Recommendation: WHEREAS, there exists a need for bond counsel services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

- 1. Wilentz, Goldman & Spitzer, 90 Woodbridge Center Drive, Suite 900 Woodbridge New Jersey, be appointed to provide bond counsel services for the period July 1, 2025 through June 30, 2026 as per attached.
- 2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for bond counsel services with Wilentz, Goldman & Spitzer, 90 Woodbridge Center Drive, Suite 900 Woodbridge New Jersey
- 3. The contract is awarded without competitive bidding as a “professional service” under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Bond Counsel 2025-2026	5/2/2025	Backup Material

<i>Description of Services</i>	<i>2025-2026 Wilentz, Goldman & Spitzer, P.A.</i>
Basic services rendered in connection with the preparation of bond referendum through the review of the record of proceedings	\$2,500.00
Basic services rendered in the preparation and/or review of a preliminary and/or official statement	\$5,000.00
Basic services rendered in connection with a permanent bond sale	\$3,500.00 plus \$1.00 per thousand dollars of bonds issued
Basic services rendered in connection with temporary financing issue not involving preparation of an Official Statement or attendance at the closing	\$.60 per thousand dollars of notes, with a minimum fee of \$7,500.00 for temporary notes
Basic services rendered in connection with a capital facilities lease, including drafting of necessary documents such as the ground lease, the lease, any assignment, the trust indenture and the necessary resolutions, any applications to State, federal or other agencies, review of disclosure documents, attendance at meetings, preparation of closing documents and attendance at the closing	\$15,000.00 plus \$1.00 per thousand dollars of securities issued
Basic services rendered in connection with an ordinary equipment lease	\$3,500.00 for a lease amount not exceeding \$1,000,000 \$4,500.00 for a lease amount not exceeding \$2,000,000 \$5,500.00 for a lease amount not exceeding \$3,000,000 \$6,500.00 for a lease amount not exceeding \$4,000,000 \$7,500.00 for a lease amount exceeding \$4,000,001
Energy Savings Improvement Program-energy savings equipment lease or a capital facilities lease	\$15,000.00 plus \$1.00 per thousand dollars of securities issued
<i>Description of Services</i>	<i>Hourly Rates</i>
Arbitrage compliance and related tax analysis	\$175.00
Legal disclosures and official statement work in connection with the issuance of obligations	\$175.00
Attendance at meetings	\$175.00
Attention to litigation	\$175.00
Construction contract drafting or negotiations	\$175.00
Applications to State, federal and all other agencies	\$175.00
Review of documents and rendering of legal opinions	\$175.00
Research, analysis and services not listed above	\$175.00



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 8.

Date Prepared: 5/2/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: Contract - Engineer - Van Cleef Engineering Associates, LLC

Summary:

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation:

Recommendation: WHEREAS, there exists a need for engineering services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

- 1. Van Cleef Engineering Associates, LLC, 4 AAA Drive, Suite 102, Hamilton, New Jersey, be appointed to provide engineering services for the period July 1, 2025 through June 30, 2026 as per attached.
- 2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for engineering services with Van Cleef Engineering Associates, LLC, 4 AAA Drive, Suite 102, Hamilton, New Jersey.
- 3. The contract is awarded without competitive bidding as a “professional service” under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Van Cleef 2025-2026	5/2/2025	Backup Material

<i>Position</i>	<i>Unit</i>	<i>2025-2026 Van Cleef Engineering Associates</i>
Principal Engineer	Hourly Rate	\$219.00
Land Development Specialist	Hourly Rate	\$210.00
Senior Professional Engineer	Hourly Rate	\$210.00
Director of Environmental Engineering	Hourly Rate	\$212.00
Director of Structural Engineering	Hourly Rate	\$210.00
Director of Traffic Engineering	Hourly Rate	\$210.00
Senior Associate	Hourly Rate	\$210.00
Professional Engineer	Hourly Rate	\$190.00
Senior Project Manager	Hourly Rate	\$186.00
Project Manager	Hourly Rate	\$174.00
Systems Engineer	Hourly Rate	\$186.00
Senior Project Designer	Hourly Rate	\$143.00
Project Designer	Hourly Rate	\$139.00
Senior Engineer Technician	Hourly Rate	\$125.00
Engineering Technician	Hourly Rate	\$114.00
Senior CAD Technician	Hourly Rate	\$133.00
CAD Technician	Hourly Rate	\$123.00
Senior Draftsperson	Hourly Rate	\$123.00
Draftsperson	Hourly Rate	\$123.00
Senior Drafting Technician	Hourly Rate	\$123.00
Drafting Technician	Hourly Rate	\$123.00
Director of Landscape Architecture	Hourly Rate	\$174.00
Senior Landscape Architect	Hourly Rate	\$145.00
Landscape Architect	Hourly Rate	\$123.00
Senior Geologist	Hourly Rate	\$145.00
Geologist	Hourly Rate	\$123.00

Environmental Soil Scientist	Hourly Rate	\$186.00
Soil Technician	Hourly Rate	\$98.00
Lab Technician	Hourly Rate	\$84.00
Senior Environmental Specialist	Hourly Rate	\$210.00
Environmental Specialist	Hourly Rate	\$190.00
Resident Construction Observer	Hourly Rate	\$134.00
Senior Construction Observer	Hourly Rate	\$128.00
Construction Observer – Level 3	Hourly Rate	\$122.00
Construction Observer – Level 2	Hourly Rate	\$110.00
Construction Observer – Level 1	Hourly Rate	\$103.00
Principal Surveyor	Hourly Rate	\$219.00
Director of Surveying	Hourly Rate	\$194.00
Senior Professional Surveyor	Hourly Rate	\$188.00
Professional Surveyor	Hourly Rate	\$155.00
Surveyor	Hourly Rate	\$133.00
Senior Survey Technician	Hourly Rate	\$108.00
Technician – Level 2	Hourly Rate	\$98.00
Technician – Level 1	Hourly Rate	\$84.00
Three-Person Field Crew	Hourly Rate	N/A
Two-Person Field Crew	Hourly Rate	\$260.00
GPS-Three-Person Field Crew	Hourly Rate	N/A
GPS-Two-Person Field Crew	Hourly Rate	\$260.00
Robotic Unit-One-Person Field Crew	Hourly Rate	\$192.00
Robotic Unit-Two-Person Field Crew	Hourly Rate	\$260.00



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 9.

Date Prepared: 5/2/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: Contract - Environmental Consultant - Environmental Design, Inc.

Summary:

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation:

Recommendation: WHEREAS, there exists a need for environmental consulting services, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the cost for services will exceed the bid threshold; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

- 1. Environmental Design, Inc., 5434 King Avenue, Pennsauken, New Jersey, be appointed to provide environmental consulting services for the period July 1, 2025 through June 30, 2026 as per attached.
- 2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for environmental consulting services with Environmental Design, Inc., 5434 King Avenue, Pennsauken, New Jersey.
- 3. The contract is awarded without competitive bidding as a “professional service” under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Environmental Design 2025-2026	5/2/2025	Backup Material

Environmental Design, Inc.		
Description	Unit	2025-2026 Fee
AHERA 3-Year Reinspection –District Wide	Per Inspection	\$2,000.00 (district wide)
AHERA 6-Month Inspection-District Wide	Per Inspection	\$2,000.00 (district wide)
Right to Know/Hazard Communication Standard	Annual Update	\$2,800.00
Lab Standard Compliance Services (Chemical Hygiene Plan)	Per Plan	\$500.00
Indoor Air Quality Plan (IAQ) Compliance Service	Per Facility	\$500.00
Integrated Pest Management (IPM) Compliance Service	Per Facility	\$600.00
AHERA 2-Hour Awareness Training Class*	Per Class	\$600.00
Right to Know/Hazard Communication Training*	Per Class	\$600.00
Bloodborne Pathogen Training*	Per Class	\$600.00
Chemical Hygiene Training*	Per Class	\$600.00
*Note: All training classes are for up to 20 people with handouts.		
Asbestos Project Designer	Per Hour	\$95.70
Asbestos Project Manager		
Regular Shift Hours	Per Hour	\$74.80
Overtime/Weekends	Per Hour	\$80.30
Environmental Technician		
Regular Shift Hours	Per Hour	\$67.10
Overtime/Weekends	Per Hour	\$71.50
Asbestos Safety Technician		
Regular Shift Hours	Per Hour	\$69.30
Overtime/Weekends	Per Hour	\$84.70
Certified Industrial Hygienist	Per Hour	\$176.00
IAQ Project Manager	Per Hour	\$82.50
NJDCA Variation Fee	Each	\$571.00
Certified GPR Technician including field visit, all diagnostic equipment, data compilation and report input	Per Day	\$2,500.00
PCM Air Samples – 3 hour results	Each	\$24.00
PCM Air Samples – 6 hour results	Each	\$16.00
PCM Air Samples – 24 hours results	Each	\$12.00
PLM w/Gravimetric Prep – Bulk Sample NOB – 24 hour results	Each	\$26.00
PLM w/Gravimetric Prep 400 Pt. Count – 48 hour results	Each	\$40.00
TEM Air Sample – 3 hour results	Each	\$390.00
TEM Air Sample- 6 hour results	Each	\$110.00
TEM Air Sample – 24 hour results	Each	\$70.00
TEM – Bulk Sample NOB – 24 hour results	Each	\$72.00
TEM – Bulk Sample NOB – 72 hour results	Each	\$65.00

TEM ASTM Micorvac Sample – 24 hour results	Each	\$330.00
TEM ASTM Wipe Sample – 24 hour results	Each	\$330.00
Indoor Air Quality Lab Analysis		
TO-15 – 24 hour results	Each	\$1,425.00
TO-15-5 day results	Each	\$510.00
Mold Air Samples with Bioairocell – 24 hour results	Each	\$68.00
Mold Surface Sample ID Bulk/Wipe – 24 hour results	Each	\$68.00
PCR Water Damage (15 panel) – 3 day results	Each	\$230.00
Lead Based Paint and General Dust Samples for Lead Content	Each	\$13.00
PCB Sampling in concrete and joint compound	Each	\$250.00
Rate for Thermal Imaging Camera	Each	\$120.00



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 10.

Date Prepared: 5/2/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: Contract - Financial Advisor - Acacia Financial Group, Inc.

Summary:

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. It has been determined that the district has a need for a financial advisor in connection with Annual Disclosure Filing and other general consulting services. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation:

Recommendation: WHEREAS, there exists a need for a financial advisor, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a

deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

- 1. Acacia Financial Group, Inc., 6000 Midlantic Dr., Suite 410 North, Mount Laurel, New Jersey, be appointed as financial advisor for the period July 1, 2025 through June 30, 2026 as per attached.
- 2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for financial advisory services with Acacia Financial Group, Inc., 6000 Midlantic Dr., Suite 410 North, Mount Laurel, New Jersey.
- 3. The contract is awarded without competitive bidding as a “professional service” under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Financial Advisor 2025-2026	5/2/2025	Backup Material

Description	Acacia Financial Group
Annual Disclosure Filing	\$750.00 flat fee
Pre-Referendum Services	\$150.00/hour not to exceed \$3,500.00
Bond Anticipation Notes/Temporary Notes	\$5,000.00 per note issuance
Sales of Bonds	\$.085 per \$1,000.00 of par value with minimum fee of \$12,500.00 per issuance
Lease Purchase financings	\$3,500.00 flat fee for equipment lease \$5,000.00 flat fee for facilities lease purchase
Official Statement Preparation	\$2,500.00



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 12.

Date Prepared: 5/2/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: Contract - School Physician - Dr. Min Cha (Brunswick Urgent Care)

Summary:

Pursuant to N.J.S.A. 18A:18A-1, professional services contracts are not subject to competitive bidding and may be awarded by resolution of the Board. The district is required to appoint a school physician/medical inspector in accordance with N.J.S.A. 18A:40-1. However, N.J.A.C. 6A:23-5.2 requires that the district undergo a deliberative and efficient process in awarding such contracts. In order to comply with these requirements, the district surveyed other Middlesex County school districts for their professional service fees. It has been determined that East Brunswick's professional service fees are comparable to the fees other school districts in the county are paying for these services.

Recommendation:

Recommendation: WHEREAS, there exists a need for school physician/medical inspector, a recognized profession licensed and regulated by law; and

WHEREAS, funds are available for this purpose; and

WHEREAS, the Public School Contracts (N.J.S.A. 18A:18A-1, et seq.) requires that the resolution authorizing the award of contracts for "professional services" without competitive bids must be adopted publicly; and

WHEREAS, N.J.A.C. 6A:23-5.2 requires that professional services contracts are issued in a

deliberative and efficient manner and the school district has met this requirement; and

WHEREAS, pursuant to P.L. 2005, Chapter 271, the firm has submitted the mandatory political contribution disclosure form, which is on file with the District.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education as follows:

- 1. Min Cha, MD, Franklin Park, NJ be appointed as school physician/medical inspector for the period July 1, 2025 through June 30, 2026 as per attached.
- 2. The Assistant Superintendent for Business and Support Operations is hereby authorized to enter into a contract for school physician/medical inspector services with Min Cha, MD.
- 3. The contract is awarded without competitive bidding as a “professional service” under the provisions of the Public School Contracts Law (N.J.S.A. 18A:18A-5(a)(1)) because it is for services performed by persons authorized by law to practice a recognized profession.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
School Physician 2025-2026	5/2/2025	Backup Material

Description	School Physician July 1, 2025 - June 30, 2026
1)Annual Cost for Chief Medical Officer	\$12,000.00
2)Annual Cost of Athletic Physical Review	\$12,000.00
3)Cost per physical exam for student who does not have a medical home	\$110.00
4)Cost per game to attend football game as outlined in Scope of Service	\$500.00



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 15.

Date Prepared: 6/5/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: FY2025 Budget Revision for the Month of April 2025 (Roll Call - Two-thirds Majority Required)

Summary:

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and Assistant Superintendent for Business and Support Operations prior to implementation, and are in compliance with the requirements of N.J.A.C. 6A:23A-16.10(c)1, Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation:

Recommendation: That revisions to the school district budget are approved for the month of April 2025 as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie						

Herrick						
Liwu Hong						
Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Revision for the Month of April 2025	6/6/2025	Backup Material

EAST BRUNSWICK PUBLIC SCHOOLS
TRANSFER REPORT APRIL 1, 2025- APRIL 30, 2025

Account#	Account Description	Code	Code Description	Debit	Credit
10-000-000-13248-000-00-0-000	GEN FUND BALANCE SHEET/REVENUE	03	Account Coding Correction	\$ 594,164.00	
10-000-000-13249-000-00-0-000	GEN FUND BALANCE SHEET/REVENUE	03	Account Coding Correction		\$ 594,164.00
11-000-291-22900-000-00-0-001	EMPLOYEE BENEFITS	03	Account Coding Correction	\$ 9,472.94	
11-000-219-21990-000-00-0-001	CHILD STUDY TEAMS/CTRL	03	Account Coding Correction		\$ 8,064.19
11-000-262-21990-000-00-0-001	CUSTODIAL SERVICES	03	Account Coding Correction		\$ 1,235.81
11-000-252-21990-000-00-0-001	ADMIN INFORMATION TECHNOLOGY	03	Account Coding Correction		\$ 172.94
11-000-221-25001-000-74-0-000	IMPROVEMENT OF INSTRUCTION	03	Account Coding Correction	\$ 700.00	
11-000-222-25001-000-74-0-000	MEDIA/LIBRARY SERVICES	03	Account Coding Correction	\$ 200.00	
11-000-270-25931-000-74-0-000	STUDENT TRANSPORTATION	03	Account Coding Correction	\$ 100.00	
11-190-100-25001-000-74-0-000	REGULAR INSTRUCTION	03	Account Coding Correction	\$ 500.00	
11-212-100-25001-000-74-0-000	SPED-MULTIPLE DISABILITIES	03	Account Coding Correction	\$ 100.00	
11-402-100-25001-000-74-0-000	ATHLETICS	03	Account Coding Correction		\$ 1,600.00
11-000-261-28001-000-74-0-000	CUSTODIAL SERVICES	03	Account Coding Correction	\$ 231.00	
11-212-100-25001-000-74-0-000	SPED-MULTIPLE DISABILITIES	03	Account Coding Correction		\$ 231.00
11-000-261-28001-000-74-0-000	CUSTODIAL SERVICES	03	Account Coding Correction	\$ 230.00	
11-240-100-25001-000-74-0-000	BILINGUAL	03	Account Coding Correction		\$ 230.00
11-000-216-26001-000-74-0-000	SPEECH/OT/PT/RELATED SVCS	03	Account Coding Correction	\$ 70.00	
11-230-100-25001-000-74-0-000	BASIC SKILLS/REMEDIAL	03	Account Coding Correction	\$ 50.00	
11-214-100-25001-000-74-0-000	SPED-AUTISM	03	Account Coding Correction	\$ 50.00	
11-214-100-25001-000-74-0-000	SPED-AUTISM	03	Account Coding Correction		\$ 170.00
11-190-100-26100-000-30-0-050	REGULAR INSTRUCTION	03	Account Coding Correction	\$ 1,966.00	
11-190-100-25000-000-30-0-050	REGULAR INSTRUCTION	03	Account Coding Correction		\$ 1,966.00
11-000-263-24200-000-63-0-001	CARE AND UPKEEP OF GROUNDS	04	Other	\$ 1,967.14	
11-000-263-26100-000-63-0-001	CARE AND UPKEEP OF GROUNDS	04	Other		\$ 1,967.14
	**ASPHALT PATCH				
20-004-100-26000-483-30-2-050	STOP & SHOP SCHOOL REWARDS	04	Other	\$ 382.48	
20-004-200-26000-483-30-2-050	STOP & SHOP SCHOOL REWARDS	04	Other		\$ 382.48
20-004-100-26000-201-30-5-050	COSTCO WORKPLACE GIVING	04	Other	\$ 245.00	
20-004-200-26000-201-30-5-050	COSTCO WORKPLACE GIVING	04	Other		\$ 245.00
20-004-100-26000-201-30-4-050	COSTCO WORKPLACE GIVING	04	Other	\$ 96.00	
20-004-200-26000-201-30-4-050	COSTCO WORKPLACE GIVING	04	Other		\$ 96.00
20-004-100-25000-483-30-9-050	STOP & SHOP SCHOOL REWARDS	04	Other	\$ 8.73	
20-004-200-26000-483-30-9-050	STOP & SHOP SCHOOL REWARDS	04	Other		\$ 8.73
	**BACKDROP FOR STUDENT RECOGNITION EVENTS				
11-000-262-24200-000-63-0-001	CUSTODIAL SERVICES	04	Other	\$ 3,211.79	
11-000-262-26100-000-63-0-001	CUSTODIAL SERVICES	04	Other		\$ 3,211.79
	**CUSTODIAL SUPPLIES				

EAST BRUNSWICK PUBLIC SCHOOLS
TRANSFER REPORT APRIL 1, 2025- APRIL 30, 2025

Account#	Account Description	Code	Code Description	Debit	Credit
11-000-230-25900-000-71-0-000	GENERAL ADMINISTRATION	04	Other	\$ 6,968.10	
11-000-261-26100-000-71-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	04	Other	\$ 4,822.50	
11-000-262-24900-000-71-0-001	CUSTODIAL SERVICES	04	Other	\$ 4,786.00	
11-000-270-25930-000-71-0-000	STUDENT TRANSPORTATION	04	Other	\$ 4,388.45	
11-000-251-26000-000-71-0-000	CENTRAL SERVICES	04	Other	\$ 2,057.76	
11-000-261-28000-000-71-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	04	Other	\$ 1,177.34	
11-000-266-28000-000-71-0-001	SECURITY	04	Other	\$ 27.57	
11-000-263-28000-000-71-0-000	CARE AND UPKEEP OF GROUNDS	04	Other	\$ 22.28	
11-000-266-24200-000-71-0-001	SECURITY	04	Other		\$ 24,250.00
	**DISTRICT WIDE SECURITY SYSTEM REPAIRS				
20-231-100-26000-000-72-5-000	TITLE I APPROP	04	Other	\$ 125.00	
20-231-200-25000-000-72-5-000	TITLE I APPROP	04	Other		\$ 125.00
	**EARLY MORNING PROGRAM SERVICES FOR DISPLACED STUDENTS				
11-000-263-24200-000-63-0-001	CARE AND UPKEEP OF GROUNDS	04	Other	\$ 2,846.76	
12-000-263-27300-000-63-0-050	CARE AND UPKEEP OF GROUNDS	04	Other		\$ 2,846.76
	**GOAL TAXI EQUIPMENT MOVERS				
11-140-100-21010-000-00-0-001	GRADES 9-12	04	Other	\$ 880,253.97	
11-120-100-21010-000-00-0-001	GRADES 1-5	04	Other	\$ 880,253.00	
11-000-291-22700-000-71-0-000	EMPLOYEE BENEFITS	04	Other		\$ 1,760,506.97
	**HEALTH BENEFITS				
11-219-100-21010-000-00-0-001	SPED-HOME INSTRUCTION	04	Other	\$ 1,680.25	
11-150-100-21010-000-00-0-001	REGULAR HOME INSTRUCTION	04	Other		\$ 1,680.25
	**HOME INSTRUCTION SALARIES				
11-000-213-26000-000-53-0-000	HEALTH SERVICES	04	Other	\$ 5,585.92	
11-000-218-26000-000-53-0-000	GUIDANCE SERVICES	04	Other	\$ 2,000.00	
11-000-270-25120-000-53-0-000	STUDENT TRANSPORTATION	04	Other	\$ 430.92	
11-000-213-25000-000-53-0-000	HEALTH SERVICES	04	Other	\$ 23.50	
11-000-213-23000-000-53-0-000	HEALTH SERVICES	04	Other		\$ 8,040.34
	**NURSING AGENCY SERVICES				
11-000-270-25110-000-65-0-000	STUDENT TRANSPORTATION	04	Other	\$ 100,000.00	
11-000-270-25180-000-65-0-000	STUDENT TRANSPORTATION	04	Other	\$ 100,000.00	
11-000-270-24200-000-65-0-000	STUDENT TRANSPORTATION	04	Other		\$ 200,000.00
	**FLEET BUS REPAIRS				
20-270-200-21000-000-72-5-000	TITLE II APPROP	04	Other	\$ 12,433.00	
20-270-200-22000-000-72-5-000	TITLE II APPROP	04	Other	\$ 1,067.00	
20-270-200-26000-000-72-5-000	TITLE II APPROP	04	Other		\$ 13,500.00
	**ORTON TRAINING MATERIALS				
11-213-100-25001-000-74-0-000	SPED-RESOURCE ROOM/CENTER	04	Other	\$ 300.00	

EAST BRUNSWICK PUBLIC SCHOOLS
TRANSFER REPORT APRIL 1, 2025- APRIL 30, 2025

Account#	Account Description	Code	Code Description	Debit	Credit
11-000-221-25001-000-74-0-000	IMPROVEMENT OF INSTRUCTION	04	Other	\$ 200.00	
11-402-100-25001-000-74-0-000	ATHLETICS	04	Other		\$ 500.00
	**OVERNIGHT FIELD TRIP MEALS				
11-000-252-28000-000-49-0-000	ADMIN INFORMATION TECHNOLOGY	04	Other	\$ 114.00	
11-000-252-26000-000-49-0-000	ADMIN INFORMATION TECHNOLOGY	04	Other		\$ 114.00
	**PRINTER TONER				
11-000-230-25851-000-71-0-000	GENERAL ADMINISTRATION	04	Other	\$ 688.36	
11-000-251-25921-000-71-0-000	CENTRAL SERVICES	04	Other		\$ 688.36
	**PROFESSIONAL DEVELOPMENT				
11-000-252-25000-000-49-0-000	ADMIN INFORMATION TECHNOLOGY	04	Other	\$ 107.00	
11-000-252-23400-000-49-0-000	ADMIN INFORMATION TECHNOLOGY	04	Other		\$ 107.00
	**SUPPORT RENEWAL FOR REPLACEMENT SWITCH				
11-240-100-26100-000-30-0-050	BILINGUAL	04	Other	\$ 234.00	
11-000-211-26000-000-30-0-050	ATTENDANCE/SOCIAL WORK SVCS	04	Other		\$ 234.00
	**RIBBONS FOR STUDENT ID PRINTER				
11-000-261-26100-000-63-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	04	Other	\$ 25,817.75	
12-000-400-24500-000-63-0-001	FACIL ACQUISITION/CONSTRUCTION	04	Other		\$ 25,517.75
11-000-261-24200-000-63-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	04	Other		\$ 300.00
	**HUES RTU & CENTRAL HEATER PUMP REPAIRS				
11-000-262-24200-000-63-0-001	CUSTODIAL SERVICES	04	Other	\$ 4,141.55	
11-000-262-23000-000-63-0-001	CUSTODIAL SERVICES	04	Other		\$ 4,141.55
	**ENVIRONMENTAL CONSULTANT SERVICES FOR LEAD IN DRINKING WATER				
11-190-100-26100-000-30-0-050	REGULAR INSTRUCTION	04	Other	\$ 200.00	
11-190-100-25000-000-30-0-050	REGULAR INSTRUCTION	04	Other		\$ 200.00
	**WASHING MACHINE REPAIR				
11-190-100-26100-000-46-0-000	REGULAR INSTRUCTION	04	Other	\$ 645.00	
11-190-100-25000-000-46-0-000	REGULAR INSTRUCTION	04	Other		\$ 645.00
	**WOOD SHOP MACHINERY MAINTENANCE				
TOTAL TRANSFERS:				\$ 2,657,142.06	\$ 2,657,142.06



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 16.

Date Prepared: 6/5/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: FY2025 Board Secretary's Report and Monthly Certification of Budgetary Status as of April 30, 2025

Summary:

The Board Secretary's Report and Monthly Certification of Budgetary Status as of April 30, 2025 are hereby submitted for the Board's acceptance pursuant to N.J.A.C. 6A:23A-16.10(c)3.

Recommendation:

Recommendation: That, pursuant to N.J.A.C. 6A:23A-16.10(c)3, the Board Secretary's Report and Monthly Certification of Budgetary Status as of April 30, 2025 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						

Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Board Secretary's Report - April 2025	6/6/2025	Backup Material

Receipt Of Board Secretary's Report And Monthly Certification Of Budgetary Status – April 2025

Pursuant to N.J.A.C. 6A:23A-16.10(c)3, I certify that for the period ending April 30, 2025 the total encumbrances and expenditures for each line item account do not exceed the line item appropriation.

DATED: June 19, 2025

Bernardo Giuliana, SFO, QPA
Assistant Superintendent for Business and
Support Operations

Starting Date: 07/01/2024

Ending Date: 04/30/2025

FUND: 10 GENERAL FUND

		ASSETS		
CURRENT ASSETS				
01010	AP CHECKING ACCOUNT	\$	-	
01009	CLAIM ON CASH	\$	9,300,761.63	
01030	PETTY CASH	\$	-	
01050	CASH HELD BY FISCAL AGENTS	\$	-	
01160	CAPITAL RESERVE ACCOUNT	\$	163,914.31	
	NET CASH	\$	9,464,675.94	
01210	TAX LEVY RECEIVABLE	\$	24,174,588.80	
01320	INTERFUND ACCOUNTS RECEIVABLE	\$	-	
01410	INTERGOV ACCTS REC-STATE	\$	7,870,066.72	
01420	INTERGOV ACCTS REC-FEDERAL	\$	-	
01430	INTERGOV ACCTS REC-OTHER			
01530	OTHER ACCOUNTS RECEIVABLE	\$	229,413.04	
	TOTAL CURRENT ASSETS			\$ 41,738,744.50
			TOTAL ASSETS	<u>\$ 41,738,744.50</u>
		LIABILITY & FUND EQUITY		
CURRENT LIABILITIES				
04020	INTERFUND ACCOUNTS PAYABLE	\$	-	
04110	INTERGOV ACCTS PAY-STATE	\$	-	
04210	ACCOUNTS PAYABLE	\$	1,288,893.09	
04610	ACCRUED SALARIES & BENEFITS	\$	-	
04810	DEFERRED REVENUES	\$	3,391.50	
	TOTAL CURRENT LIABILITIES			\$ 1,292,284.59
EQUITY/RESERVE FUND BALANCE				
06040	INCREASE IN CAPITAL RESERVE	\$	-	
07530	RESERVE FOR ENCUMBRANCES	\$	33,479,312.67	
07610	RESERVED FUND BAL-CAP RES ACCT	\$	163,914.31	
07660	RESERVED FUND BAL-EXCESS SURPLUS	\$	1,617,289.52	
07710	DESIGNATED SUBSEQUENT YEAR EXP	\$	2,471,505.00	
07720	DESIGNATED FUND BALANCE-ARRA/SEMI	\$	-	
	TOTAL EQUITY/RESERVE FD BALANCE			\$ 37,732,021.50
RESULTS OF OPERATIONS				
03020	ACTUAL REVENUES	\$	186,336,148.61	
03010	LESS ESTIMATED REVENUES	\$	191,029,652.00	
	ACTUALS LESS BUDGETED			\$ (4,693,503.39)
06010	BUDGETED APPROPRIATIONS	\$	200,419,107.98	
06020	LESS EXPENDITURES	\$	162,865,414.52	
06030	LESS ENCUMBRANCES	\$	33,479,312.67	
	BUDGETED LESS ACTUALS			\$ 4,074,380.79
EQUITY/UNDESIGNATED				
03030	BUDGETED FUND BALANCE	\$	(4,645,000.00)	
07700	UNRESERVED FUND BALANCE	\$	5,805,066.01	
07710	UNRESERVED DESIGNATED SUBSEQUENT YEAR EXP	\$	2,173,495.00	
	TOTAL EQUITY/UNDESIGNATED FD BAL			\$ 3,333,561.01
	TOTAL LIABILITY & FUND EQUITY			<u>\$ 41,738,744.50</u>

Starting Date: 07/01/2024

Ending Date: 04/30/2025

FUND: 20 SPECIAL REVENUE FUND

ASSETS			
CURRENT ASSETS			
01010	AP CHECKING ACCOUNT	\$	-
01009	CLAIM ON CASH	\$	14,376,637.04
01050	CASH HELD BY FISCAL AGENTS	\$	-
	NET CASH	\$	14,376,637.04
01320	INTERFUND ACCOUNTS RECEIVABLE	\$	-
01410	INTERGOV ACCTS REC-STATE	\$	45,699.75
01420	INTERGOV ACCTS REC-FEDERAL	\$	1,016,572.61
01430	INTERGOV ACCTS REC-OTHER	\$	-
01530	OTHER ACCOUNTS RECEIVABLE	\$	113,423.45
	TOTAL CURRENT ASSETS		\$ 15,552,332.85
	TOTAL ASSETS		<u>\$ 15,552,332.85</u>
LIABILITY & FUND EQUITY			
CURRENT LIABILITIES			
04020	INTERFUND ACCOUNTS PAYABLE	\$	-
04110	INTERGOV ACCTS PAY-STATE	\$	1.13
04120	INTERGOV ACCTS PAY-FEDERAL	\$	-
04210	ACCOUNTS PAYABLE	\$	192,019.88
04610	ACCRUED SALARIES & BENEFITS	\$	-
04810	DEFERRED REVENUES	\$	15,359,741.89
	TOTAL CURRENT LIABILITIES		\$ 15,551,762.90
EQUITY/RESERVE FUND BALANCE			
07530	RESERVE FOR ENCUMBRANCES	\$	5,100,174.58
07730	LEGALLY RESTRICTED FUND BALANCE	\$	-
	TOTAL EQUITY/RESERVE FD BALANCE		\$ 5,100,174.58
RESULTS OF OPERATIONS			
03020	ACTUAL REVENUES	\$	7,884,103.74
03010	LESS ESTIMATED REVENUES	\$	24,641,445.57
	ACTUALS LESS BUDGETED		\$ (16,757,341.83)
APPROPRIATIONS			
06010	BUDGETED APPROPRIATIONS	\$	24,641,445.57
06020	LESS EXPENDITURES	\$	7,883,533.79
06030	LESS ENCUMBRANCES	\$	5,100,174.58
	BUDGETED LESS ACTUALS		\$ 11,657,737.20
EQUITY/UNDESIGNATED			
03030	BUDGETED FUND BALANCE	\$	-
07700	UNRESERVED FUND BALANCE	\$	-
	TOTAL EQUITY/UNDESIGNATED FD BAL		\$ -
	TOTAL LIABILITY & FUND EQUITY		<u>\$ 15,552,332.85</u>

Starting Date: 07/01/2024

Ending Date: 04/30/2025

FUND: 30 CAPITAL PROJECTS FUND

ASSETS			
CURRENT ASSETS			
01010	AP CHECKING ACCOUNT	\$	-
01009	CLAIM ON CASH	\$	-
01050	CASH HELD BY FISCAL AGENTS	\$	-
	NET CASH	\$	-
01140	INTEREST RECEIVABLE ON INVESTMENT	\$	-
01320	INTERFUND ACCOUNTS RECEIVABLE	\$	-
01410	INTERGOV ACCTS REC-STATE	\$	-
01420	INTERGOV ACCTS REC-FEDERAL	\$	-
01430	INTERGOV ACCTS REC-OTHER	\$	-
01530	OTHER ACCOUNTS RECEIVABLE	\$	-
	TOTAL CURRENT ASSETS		\$ -
	TOTAL ASSETS		<u>\$ -</u>
LIABILITY & FUND EQUITY			
CURRENT LIABILITIES			
04020	INTERFUND ACCOUNTS PAYABLE	\$	-
04130	INTERGOV ACCTS PAYABLE-OTHER	\$	-
04210	ACCOUNTS PAYABLE	\$	-
04810	DEFERRED REVENUE	\$	-
05610	ARBITRAGE REBATE LIABILITY	\$	-
	TOTAL CURRENT LIABILITIES		\$ -
EQUITY/RESERVE FUND BALANCE			
07530	RESERVE FOR ENCUMBRANCES	\$	-
07710	DESIGNATED SUBSEQUENT YEAR EXP	\$	-
	TOTAL EQUITY/RESERVE FD BALANCE		\$ -
RESULTS OF OPERATIONS			
03020	ACTUAL REVENUES	\$	-
03010	LESS ESTIMATED REVENUES	\$	-
	ACTUALS LESS BUDGETED		\$ -
06010	BUDGETED APPROPRIATIONS	\$	-
06020	LESS EXPENDITURES	\$	-
06030	LESS ENCUMBRANCES	\$	-
	BUDGETED LESS ACTUALS		\$ -
EQUITY/UNDESIGNATED			
03030	BUDGETED FUND BALANCE	\$	-
07700	UNRESERVED FUND BALANCE	\$	-
	TOTAL EQUITY/UNDESIGNATED FD BAL		\$ -
	TOTAL LIABILITY & FUND EQUITY		<u>\$ -</u>

Starting Date: 07/01/2024

Ending Date: 04/30/2025

FUND: 40 DEBT SERVICE FUND

ASSETS			
CURRENT ASSETS			
01010	AP CHECKING ACCOUNT	\$	-
01009	CLAIM ON CASH	\$	191,833.10
	NET CASH	\$	191,833.10
01210	TAX LEVY RECEIVABLE	\$	781,167.20
01320	INTERFUND ACCOUNTS RECEIVABLE	\$	-
01410	INTERGOV ACCTS REC-STATE	\$	-
	TOTAL CURRENT ASSETS		\$ 973,000.30
	TOTAL ASSETS		<u>\$ 973,000.30</u>
LIABILITY & FUND EQUITY			
CURRENT LIABILITIES			
04020	INTERFUND ACCOUNTS PAYABLE	\$	-
04210	ACCOUNTS PAYABLE	\$	416,623.50
	TOTAL CURRENT LIABILITIES		\$ 416,623.50
EQUITY/RESERVE FUND BALANCE			
07530	RESERVE FOR ENCUMBRANCES	\$	556,375.00
07610	RESERVED FUND BAL-CAP RES ACCT	\$	-
07710	DESIGNATED SUBSEQUENT YEAR EXP	\$	188,665.00
07720	LEGALLY RESTRICTED FD BALANCE	\$	-
	TOTAL EQUITY/RESERVE FD BALANCE		\$ 745,040.00
RESULTS OF OPERATIONS			
03020	ACTUAL REVENUES	\$	4,687,003.00
03010	LESS ESTIMATED REVENUES	\$	4,687,003.00
	ACTUALS LESS BUDGETED		\$ -
06010	BUDGETED APPROPRIATIONS	\$	4,875,668.00
06020	LESS EXPENDITURES	\$	4,319,291.75
06030	LESS ENCUMBRANCES	\$	556,375.00
	BUDGETED LESS ACTUALS		\$ 1.25
EQUITY/UNDESIGNATED			
03030	BUDGETED FUND BALANCE	\$	(188,665.00)
07700	UNRESERVED FUND BALANCE	\$	0.55
	TOTAL EQUITY/UNDESIGNATED FD BAL		\$ (188,664.45)
	TOTAL LIABILITY & FUND EQUITY		<u>\$ 973,000.30</u>

Starting Date: 07/01/2024

Ending Date: 04/30/2025

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
GENERAL FUND				
UNDISTRIBUTED EXPENDITURES				
UNDISTRIBUTED				
10-000-000-11210-000-00-0-000-10 LOCAL TAX LEVY	145,047,533.00	145,047,533.00	145,047,533.00	0.00
10-000-000-11310-000-00-0-000-10 TUITION-INDIVIDUALS	89,825.00	89,825.00	107,153.02	-17,328.02
10-000-000-11320-000-00-0-000-10 TUITION-NJ LEAS	481,852.00	481,852.00	108,890.02	372,961.98
10-000-000-11510-000-00-0-000-10 INTEREST ON INVESTMENTS	1,315,000.00	1,315,000.00	1,039,540.85	275,459.15
10-000-000-11980-000-00-0-000-10 REFUND OF PRIOR YR EXPENDIT	98,711.00	98,711.00	502,530.29	-403,819.29
10-000-000-11990-000-00-0-000-10 MISCELLANEOUS	238,355.00	238,355.00	43,570.49	194,784.51
10-000-000-17300-000-00-0-000-10 FEES	256,775.00	256,775.00	345,474.70	-88,699.70
10-000-000-13121-000-00-0-000-10 CATEGORICAL TRANSPORTATION	1,555,315.00	1,555,315.00	1,555,315.00	0.00
10-000-000-13131-000-00-0-000-10 EXTRAORDINARY AID	1,776,293.00	1,776,293.00	0.00	1,776,293.00
10-000-000-13132-000-00-0-000-10 CATEGORICAL SPECIAL ED AID	9,239,567.00	9,239,567.00	9,239,567.00	0.00
10-000-000-13176-000-00-0-000-10 EQUALIZATION AID	26,485,811.00	26,485,811.00	26,485,811.00	0.00
10-000-000-13177-000-00-0-000-10 CATEGORICAL SECURITY AID	1,225,192.00	1,225,192.00	1,225,192.00	0.00
10-000-000-13248-000-00-0-000-10 TAX INCENTIVE IMPACT AID	594,164.00	0.00	0.00	0.00
10-000-000-13249-000-00-0-000-10 STABILIZED SCHOOL BUDGET AI	0.00	594,164.00	594,164.00	0.00
10-000-000-14200-000-00-0-000-10 SPECIAL ED MEDICAID INITIAT	331,546.00	331,546.00	41,407.24	290,138.76
10-000-000-15200-000-00-0-000-10 INTERFUND TRANSFER	2,293,713.00	2,293,713.00	0.00	2,293,713.00
UNDISTRIBUTED Total	191,029,652.00	191,029,652.00	186,336,148.61	4,693,503.39
UNDISTRIBUTED EXPENDITURES Total	191,029,652.00	191,029,652.00	186,336,148.61	4,693,503.39
GENERAL FUND Total	191,029,652.00	191,029,652.00	186,336,148.61	4,693,503.39
GENERAL FUND Total	191,029,652.00	191,029,652.00	186,336,148.61	4,693,503.39

Starting Date: 07/01/2024

Ending Date: 04/30/2025

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
SPECIAL REVENUE FUND				
EAST BRUNSWICK EDUCATION FOUND				
UNDISTRIBUTED				
20-001-000-11920-000-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	50,000.00	0.00	0.00	0.00
20-001-000-11920-095-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,692.77	130.18	1,562.59
20-001-000-11920-098-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.00	0.00	2.00
20-001-000-11920-099-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	4,000.00	4,000.00	0.00
20-001-000-11920-099-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	4,000.00	3,710.25	289.75
20-001-000-11920-20E-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	546.78	397.72	149.06
20-001-000-11920-20F-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1.00	0.00	1.00
20-001-000-11920-20J-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,671.67	2,671.67	0.00
20-001-000-11920-20L-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	9,381.98	9,381.38	0.60
20-001-000-11920-20M-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	4,820.00	4,820.00	0.00
20-001-000-11920-20O-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,500.00	0.00	1,500.00
20-001-000-11920-20R-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	13,129.00	0.00	13,129.00
20-001-000-11920-20T-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	6,675.00	0.00	6,675.00
20-001-000-11920-276-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	23,466.00	23,390.00	76.00
20-001-000-11920-651-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	4,300.00	4,300.00	0.00
UNDISTRIBUTED Total	50,000.00	76,186.20	52,801.20	23,385.00
EAST BRUNSWICK EDUCATION FOUND Total	50,000.00	76,186.20	52,801.20	23,385.00

PTA GRANTS

UNDISTRIBUTED

20-002-000-11920-017-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	8.64	0.00	8.64
20-002-000-11920-019-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	571.55	0.00	571.55
20-002-000-11920-030-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3.29	0.00	3.29
20-002-000-11920-036-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	16.80	0.00	16.80
20-002-000-11920-039-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,502.54	0.00	1,502.54
20-002-000-11920-059-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	10.00	0.00	10.00
20-002-000-11920-068-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	136.00	0.00	136.00
20-002-000-11920-20K-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	8,100.00	7,134.00	966.00
20-002-000-11920-20P-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	6,778.75	0.00	6,778.75
20-002-000-11920-20Q-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	7,307.00	7,307.00	0.00
20-002-000-11920-643-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,998.00	2,998.00	0.00
20-002-000-11920-705-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	7.54	0.00	7.54
20-002-000-11920-728-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.15	0.00	2.15
20-002-000-11920-763-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,300.00	0.00	3,300.00

Starting Date: 07/01/2024

Ending Date: 04/30/2025

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
UNDISTRIBUTED Total	0.00	30,742.26	17,439.00	13,303.26
PTA GRANTS Total	0.00	30,742.26	17,439.00	13,303.26

INTERLOCAL SVC AGRMNT

UNDISTRIBUTED

20-003-000-15601-10T-00-5-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	20,617.75	20,617.75	0.00
20-003-000-15601-10V-00-7-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	79,297.84	78,457.61	840.23
20-003-000-15601-10X-00-9-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	5,690.11	5,690.11	0.00
20-003-000-15601-10Y-00-1-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	293,716.36	35,237.37	258,478.99
20-003-000-15601-10Z-00-0-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	279,502.57	247,274.11	32,228.46
20-003-000-15601-IA0-00-2-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	1,594,204.68	1,146,523.39	447,681.29
20-003-000-15601-IC0-00-3-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	2,012,907.66	1,465,311.46	547,596.20
20-003-000-15601-ID0-00-4-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	5,763,227.86	18,063.79	5,745,164.07
20-003-000-15601-IE0-00-5-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	5,795,000.00	1,631,517.19	4,163,482.81
UNDISTRIBUTED Total	0.00	15,844,164.83	4,648,692.78	11,195,472.05
INTERLOCAL SVC AGRMNT Total	0.00	15,844,164.83	4,648,692.78	11,195,472.05

OTHER LOCAL SOURCES

UNDISTRIBUTED

20-004-000-11920-003-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.02	0.00	0.02
20-004-000-11920-012-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.77	0.00	0.77
20-004-000-11920-023-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	121.99	0.00	121.99
20-004-000-11920-034-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.89	0.00	0.89
20-004-000-11920-037-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	66.66	0.00	66.66
20-004-000-11920-051-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	500.00	382.85	117.15
20-004-000-11920-052-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3.05	0.00	3.05
20-004-000-11920-053-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	158.38	0.00	158.38
20-004-000-11920-054-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,348.06	300.00	5,048.06
20-004-000-11920-075-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	138.00	0.00	138.00
20-004-000-11920-085-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	250.00	0.00	250.00
20-004-000-11920-087-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	209.90	95.38	114.52
20-004-000-11920-094-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	4,000.00	861.83	3,138.17
20-004-000-11920-20I-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	96.00	0.00	96.00
20-004-000-11920-20I-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	245.00	0.00	245.00
20-004-000-11920-20N-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	50.00	0.00	50.00
20-004-000-11920-20S-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	300.00	0.00	300.00

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Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
20-004-000-11920-246-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	613.66	172.50	441.16
20-004-000-11920-283-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	16.81	0.00	16.81
20-004-000-11920-295-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	247.23	0.00	247.23
20-004-000-11920-360-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	13,039.05	13,039.05	0.00
20-004-000-11920-360-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	20,871.00	10,355.71	10,515.29
20-004-000-11920-483-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	382.48	0.00	382.48
20-004-000-11920-483-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	28.16	0.00	28.16
20-004-000-11920-483-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	220.93	0.00	220.93
20-004-000-11920-521-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	229.93	0.00	229.93
20-004-000-11920-521-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	46.30	0.00	46.30
20-004-000-11920-530-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.12	0.00	0.12
20-004-000-11920-615-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	750.00	0.00	750.00
20-004-000-11920-664-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	217.56	178.73	38.83
20-004-000-11920-664-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	413.98	38.89	375.09
20-004-000-11920-704-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	6.94	0.00	6.94
20-004-000-11920-706-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	345.87	0.00	345.87
20-004-000-11920-712-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	7.65	0.00	7.65
20-004-000-11920-729-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.71	0.00	2.71
20-004-000-11920-750-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	26.05	0.00	26.05
20-004-000-11920-751-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	150.00	0.00	150.00
20-004-000-11920-752-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	120.80	0.00	120.80
20-004-000-11920-754-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	144.72	0.00	144.72
20-004-000-11920-778-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	91.31	0.00	91.31
20-004-000-15602-IB0-00-1-000-20 LEASE PURCHASE AGREEMENTS	0.00	3,766,441.67	-109,208.42	3,875,650.09
UNDISTRIBUTED Total	0.00	3,815,903.65	-83,783.48	3,899,687.13
OTHER LOCAL SOURCES Total	0.00	3,815,903.65	-83,783.48	3,899,687.13

ARP IDEA BASIC

UNDISTRIBUTED

ARP IDEA PRESCHOOL

UNDISTRIBUTED

TITLE I, PART A

UNDISTRIBUTED

20-231-000-14411-000-00-0-000-20 TITLE I, PART A	700,000.00	0.00	0.00	0.00
20-231-000-14411-000-00-4-000-20 TITLE I, PART A	0.00	16,879.17	16,372.65	506.52
20-231-000-14411-000-00-5-000-20 TITLE I, PART A	0.00	1,162,645.00	627,215.47	535,429.53

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Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
UNDISTRIBUTED Total	700,000.00	1,179,524.17	643,588.12	535,936.05
TITLE I, PART A Total	700,000.00	1,179,524.17	643,588.12	535,936.05

TITLE III

UNDISTRIBUTED

20-241-000-14491-000-00-0-000-20 TITLE III	45,000.00	0.00	0.00	0.00
20-241-000-14491-000-00-4-000-20 TITLE III	0.00	8,386.37	7,916.51	469.86
20-241-000-14491-000-00-5-000-20 TITLE III	0.00	59,961.00	19,556.91	40,404.09
UNDISTRIBUTED Total	45,000.00	68,347.37	27,473.42	40,873.95
TITLE III Total	45,000.00	68,347.37	27,473.42	40,873.95

TITLE III SUP INST

UNDISTRIBUTED

20-242-000-14491-000-00-5-000-20 TITLE III	0.00	15,733.00	11,593.97	4,139.03
UNDISTRIBUTED Total	0.00	15,733.00	11,593.97	4,139.03
TITLE III SUP INST Total	0.00	15,733.00	11,593.97	4,139.03

IDEA BASIC

UNDISTRIBUTED

20-250-000-14421-000-00-0-000-20 IDEA PART B BASIC	1,800,000.00	0.00	0.00	0.00
20-250-000-14421-000-00-4-000-20 IDEA PART B BASIC	0.00	7,168.30	7,168.30	0.00
20-250-000-14421-000-00-5-000-20 IDEA PART B BASIC	0.00	2,203,070.00	1,679,099.12	523,970.88
UNDISTRIBUTED Total	1,800,000.00	2,210,238.30	1,686,267.42	523,970.88
IDEA BASIC Total	1,800,000.00	2,210,238.30	1,686,267.42	523,970.88

IDEA PRESCHOOL

UNDISTRIBUTED

20-254-000-14421-000-00-5-000-20 IDEA PART B BASIC	0.00	73,757.00	43,317.49	30,439.51
UNDISTRIBUTED Total	0.00	73,757.00	43,317.49	30,439.51
IDEA PRESCHOOL Total	0.00	73,757.00	43,317.49	30,439.51

TITLE II-A

UNDISTRIBUTED

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		Fund 20	SPECIAL REVENUE FUND		
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
20-270-000-14451-000-00-0-000-20	TITLE II-A	150,000.00	0.00	0.00	0.00
20-270-000-14451-000-00-4-000-20	TITLE II-A	0.00	15,046.63	8,275.44	6,771.19
20-270-000-14451-000-00-5-000-20	TITLE II-A	0.00	147,529.00	61,667.52	85,861.48
UNDISTRIBUTED Total		150,000.00	162,575.63	69,942.96	92,632.67
TITLE II-A Total		150,000.00	162,575.63	69,942.96	92,632.67
TITLE II-D					
UNDISTRIBUTED					
TITLE IV					
UNDISTRIBUTED					
20-280-000-14471-000-00-0-000-20	TITLE IV	68,000.00	0.00	0.00	0.00
20-280-000-14471-000-00-4-000-20	TITLE IV	0.00	5,416.74	3,846.00	1,570.74
20-280-000-14471-000-00-5-000-20	TITLE IV	0.00	53,931.00	46,706.15	7,224.85
UNDISTRIBUTED Total		68,000.00	59,347.74	50,552.15	8,795.59
TITLE IV Total		68,000.00	59,347.74	50,552.15	8,795.59
FEMA REIMBURSEMENTS					
UNDISTRIBUTED					
BRIDGING THE DEVICE GAP					
UNDISTRIBUTED					
NJ ACHIEVEMENT COACHES CONTENT					
UNDISTRIBUTED					
DCA-LOCAL RECREATIONAL IMPROV					
UNDISTRIBUTED					
INCLUSIVE SCHOOLS CLIMATE-IDEA					
UNDISTRIBUTED					
NJ HIGH IMPACT TUTORING					
UNDISTRIBUTED					
20-456-000-14502-000-00-4-000-20	NJ HIGH IMPACT TUTORING	0.00	125,976.06	106,993.32	18,982.74
UNDISTRIBUTED Total		0.00	125,976.06	106,993.32	18,982.74
NJ HIGH IMPACT TUTORING Total		0.00	125,976.06	106,993.32	18,982.74
SCHOOL CLIMATE CHANGE					
UNDISTRIBUTED					
CARES ACT					

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Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
UNDISTRIBUTED				
CARES ACT-DIGITAL DIVIDE				
UNDISTRIBUTED				
CORONAVIRUS RELIEF FUNDS				
UNDISTRIBUTED				
NONPUBLIC TCHR STEM GRANT				
UNDISTRIBUTED				
20-481-000-13212-000-00-5-000-20 NONPUBLIC TEACHER STEM GRANT	0.00	13,912.58	7,585.06	6,327.52
UNDISTRIBUTED Total	0.00	13,912.58	7,585.06	6,327.52
NONPUBLIC TCHR STEM GRANT Total	0.00	13,912.58	7,585.06	6,327.52
CRRSA ACT-ESSER II				
UNDISTRIBUTED				
CRRSA ACT-LEARNING ACCLERATION				
UNDISTRIBUTED				
CRRSA ACT-MENTAL HEALTH				
UNDISTRIBUTED				
ACSERS-ADD COM SPED REL SVC				
UNDISTRIBUTED				
ARP ESSER				
UNDISTRIBUTED				
20-487-000-14540-000-00-3-000-20 ARP-ESSER	0.00	112,948.57	112,948.57	0.00
UNDISTRIBUTED Total	0.00	112,948.57	112,948.57	0.00
ARP ESSER Total	0.00	112,948.57	112,948.57	0.00
ARP ESSER-LEARN COACH				
UNDISTRIBUTED				
20-488-000-14541-000-00-4-000-20 ARP-ESSER ACCL LRN COACHING	0.00	6,408.92	6,408.24	0.68
UNDISTRIBUTED Total	0.00	6,408.92	6,408.24	0.68
ARP ESSER-LEARN COACH Total	0.00	6,408.92	6,408.24	0.68
ARP ESSER-SUMMER LRN/ENRICH				
UNDISTRIBUTED				
20-489-000-14542-000-00-4-000-20 ARP-ESSER SUMMER LRN/ENRICH	0.00	4,683.29	4,683.29	0.00

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Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
UNDISTRIBUTED Total	0.00	4,683.29	4,683.29	0.00
ARP ESSER-SUMMER LRN/ENRICH Total	0.00	4,683.29	4,683.29	0.00

ARP ESSER-BEYOND SCHOOL DAY

UNDISTRIBUTED

ARP ESSER-MENTAL HEALTH

UNDISTRIBUTED

SDA EMERGENT NEEDS/CAP MTCE

UNDISTRIBUTED

ARP HOMELESS CHLDRN/YTH II

UNDISTRIBUTED

NP TEXTBOOKS

UNDISTRIBUTED

20-501-000-13231-000-00-0-000-20 NP TEXTBOOKS	25,000.00	0.00	0.00	0.00
20-501-000-13231-000-00-5-000-20 NP TEXTBOOKS	0.00	26,542.00	0.00	26,542.00
UNDISTRIBUTED Total	25,000.00	26,542.00	0.00	26,542.00
NP TEXTBOOKS Total	25,000.00	26,542.00	0.00	26,542.00

NP AUX-BASIC SKILLS/REMEDIAL

UNDISTRIBUTED

20-502-000-13232-000-00-0-000-20 NP AUX-BASIC SKILLS/REMEDIAL	100,000.00	0.00	0.00	0.00
20-502-000-13232-000-00-5-000-20 NP AUX-BASIC SKILLS/REMEDIAL	0.00	133,253.00	131,518.94	1,734.06
UNDISTRIBUTED Total	100,000.00	133,253.00	131,518.94	1,734.06
NP AUX-BASIC SKILLS/REMEDIAL Total	100,000.00	133,253.00	131,518.94	1,734.06

NP AUX-ESL

UNDISTRIBUTED

20-503-000-13233-000-00-0-000-20 NP AUX-ESL	900.00	0.00	0.00	0.00
20-503-000-13233-000-00-5-000-20 NP AUX-ESL	0.00	883.00	0.00	883.00
UNDISTRIBUTED Total	900.00	883.00	0.00	883.00
NP AUX-ESL Total	900.00	883.00	0.00	883.00

NP AUX-HOME INSTRUCTION

UNDISTRIBUTED

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Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
NP AUX-TRANSPORTATION				
UNDISTRIBUTED				
20-505-000-13235-000-00-0-000-20 NP AUX-TRANSPORTATION	9,500.00	0.00	0.00	0.00
UNDISTRIBUTED Total	9,500.00	0.00	0.00	0.00
NP AUX-TRANSPORTATION Total	9,500.00	0.00	0.00	0.00
NP HANDIC-SUPPLEM INSTRUCTION				
UNDISTRIBUTED				
20-506-000-13236-000-00-0-000-20 NP HANDIC-SUPPLEM INSTRUCTI	18,000.00	0.00	0.00	0.00
20-506-000-13236-000-00-5-000-20 NP HANDIC-SUPPLEM INSTRUCTI	0.00	32,130.00	31,635.00	495.00
UNDISTRIBUTED Total	18,000.00	32,130.00	31,635.00	495.00
NP HANDIC-SUPPLEM INSTRUCTION Total	18,000.00	32,130.00	31,635.00	495.00
NP HANDIC-EXAMIN/CLASSIF				
UNDISTRIBUTED				
20-507-000-13237-000-00-0-000-20 NP HANDIC-EXAMIN/CLASSIF	34,000.00	0.00	0.00	0.00
20-507-000-13237-000-00-5-000-20 NP HANDIC-EXAMIN/CLASSIF	0.00	36,783.00	12,889.36	23,893.64
UNDISTRIBUTED Total	34,000.00	36,783.00	12,889.36	23,893.64
NP HANDIC-EXAMIN/CLASSIF Total	34,000.00	36,783.00	12,889.36	23,893.64
NP HANDIC-SPEECH				
UNDISTRIBUTED				
20-508-000-13238-000-00-0-000-20 NP HANDIC-SPEECH	18,000.00	0.00	0.00	0.00
20-508-000-13238-000-00-5-000-20 NP HANDIC-SPEECH	0.00	23,250.00	16,740.00	6,510.00
UNDISTRIBUTED Total	18,000.00	23,250.00	16,740.00	6,510.00
NP HANDIC-SPEECH Total	18,000.00	23,250.00	16,740.00	6,510.00
NP NURSING SERVICES				
UNDISTRIBUTED				
20-509-000-13239-000-00-0-000-20 NP NURSING SERVICES	48,000.00	0.00	0.00	0.00
20-509-000-13239-000-00-5-000-20 NP NURSING SERVICES	0.00	65,130.00	0.00	65,130.00
UNDISTRIBUTED Total	48,000.00	65,130.00	0.00	65,130.00

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		Fund 20	SPECIAL REVENUE FUND		
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
NP NURSING SERVICES Total		48,000.00	65,130.00	0.00	65,130.00
NP TECHNOLOGY SERVICES					
UNDISTRIBUTED					
20-510-000-13240-000-00-0-000-20 NP TECHNOLOGY		18,500.00	0.00	0.00	0.00
20-510-000-13240-000-00-5-000-20 NP TECHNOLOGY		0.00	25,186.00	0.00	25,186.00
UNDISTRIBUTED Total		18,500.00	25,186.00	0.00	25,186.00
NP TECHNOLOGY SERVICES Total		18,500.00	25,186.00	0.00	25,186.00
NP SECURITY AID					
UNDISTRIBUTED					
20-511-000-13241-000-00-0-000-20 NP SECURITY AID		88,000.00	0.00	0.00	0.00
20-511-000-13241-000-00-5-000-20 NP SECURITY AID		0.00	101,680.00	0.00	101,680.00
UNDISTRIBUTED Total		88,000.00	101,680.00	0.00	101,680.00
NP SECURITY AID Total		88,000.00	101,680.00	0.00	101,680.00
NP TECH-DIG DIVIDE					
UNDISTRIBUTED					
ADULT BASIC EDUCATION					
UNDISTRIBUTED					
20-619-000-14440-000-00-0-000-20 ADULT BASIC EDUCATION		290,000.00	0.00	0.00	0.00
20-619-000-14440-000-00-5-000-20 ADULT BASIC EDUCATION		0.00	396,159.00	284,816.93	111,342.07
UNDISTRIBUTED Total		290,000.00	396,159.00	284,816.93	111,342.07
ADULT BASIC EDUCATION Total		290,000.00	396,159.00	284,816.93	111,342.07
SPECIAL REVENUE FUND Total		3,462,900.00	24,641,445.57	7,884,103.74	16,757,341.83
SPECIAL REVENUE FUND Total		3,462,900.00	24,641,445.57	7,884,103.74	16,757,341.83

Fund 30 CAPITAL PROJECTS FUND

CAPITAL PROJECTS FUND
UNDISTRIBUTED EXPENDITURES
UNDISTRIBUTED

Org Budget Adj Budget Actual Unrealized

CAPITAL PROJECTS FUND Total 0.00 0.00 0.00 0.00

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Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
DEBT SERVICE FUND				
UNDISTRIBUTED EXPENDITURES				
UNDISTRIBUTED				
40-000-000-11210-000-00-0-000-40 LOCAL TAX LEVY	4,687,003.00	4,687,003.00	4,687,003.00	0.00
UNDISTRIBUTED Total	4,687,003.00	4,687,003.00	4,687,003.00	0.00
UNDISTRIBUTED EXPENDITURES Total	4,687,003.00	4,687,003.00	4,687,003.00	0.00
DEBT SERVICE FUND Total	4,687,003.00	4,687,003.00	4,687,003.00	0.00
DEBT SERVICE FUND Total	4,687,003.00	4,687,003.00	4,687,003.00	0.00

Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
Grand Total All Funds:	199,179,555.00	220,358,100.57	198,907,255.35	21,450,845.22

		Fund 10	GENERAL FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
GENERAL FUND							
UNDISTRIBUTED EXPENDITURES							
10-000-100 INSTRUCTION		5,834,247.00	5,914,000.00	5,914,000.00	0.00	5,391,929.00	522,071.00
UNDISTRIBUTED EXPENDITURES Total:		<u>5,834,247.00</u>	<u>5,914,000.00</u>	<u>5,914,000.00</u>	<u>0.00</u>	<u>5,391,929.00</u>	<u>522,071.00</u>
GENERAL FUND Total:		<u>5,834,247.00</u>	<u>5,914,000.00</u>	<u>5,914,000.00</u>	<u>0.00</u>	<u>5,391,929.00</u>	<u>522,071.00</u>

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		Fund 10	GENERAL FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CURRENT EXPENSE FUND							
UNDISTRIBUTED EXPENDITURES							
11-000-100	INSTRUCTION	4,461,025.00	4,431,025.00	4,310,358.91	120,666.09	3,731,409.82	578,949.09
11-000-211	ATTENDANCE & SOCIAL WORK SVCS	314,812.00	316,485.00	310,917.67	5,567.33	242,927.71	67,989.96
11-000-213	HEALTH SERVICES	1,709,663.00	1,901,091.95	1,864,150.49	36,941.46	1,384,945.98	479,204.51
11-000-216	SPEECH/OT/PT/RELATED SVCS	3,700,408.00	3,669,238.00	3,627,381.72	41,856.28	2,566,837.52	1,060,544.20
11-000-217	SUP SVC-STU-EXTRAORDINARY SVCS	4,124,681.00	4,166,068.84	4,130,920.89	35,147.95	2,968,663.68	1,162,257.21
11-000-218	GUIDANCE SERVICES	4,236,421.00	4,278,144.71	4,249,077.81	29,066.90	3,356,784.07	892,293.74
11-000-219	CHILD STUDY TEAMS	3,329,256.00	3,338,192.04	3,328,741.39	9,450.65	2,680,834.23	647,907.16
11-000-221	IMPROVEMENT OF INSTRUCTION	3,593,654.00	3,582,076.34	3,557,576.55	24,499.79	2,897,067.30	660,509.25
11-000-222	EDUCATIONAL MEDIA SERVICES	1,190,566.00	1,192,449.00	1,185,217.12	7,231.88	962,724.77	222,492.35
11-000-223	INSTRUCTIONAL STAFF TRAINING S	359,480.00	360,250.00	360,250.00	0.00	300,010.06	60,239.94
11-000-230	GENERAL ADMINISTRATION	1,866,071.00	1,952,331.54	1,890,250.25	62,081.29	1,411,956.22	478,294.03
11-000-240	SCHOOL ADMINISTRATION	5,148,947.00	5,181,943.29	5,146,957.10	34,986.19	4,177,414.91	969,542.19
11-000-251	CENTRAL SERVICES	3,293,858.00	3,298,535.26	3,265,490.54	33,044.72	2,772,971.07	492,519.47
11-000-252	ADMIN INFORMATION TECHNOLOGY	2,478,875.00	2,663,981.30	2,653,596.09	10,385.21	2,284,156.70	369,439.39
11-000-261	ALLOW MAINT FOR SCHOOL FACIL	3,078,350.00	3,070,836.39	2,880,056.60	190,779.79	2,198,113.66	681,942.94
11-000-262	CUSTODIAL SERVICES	11,996,720.00	12,060,167.19	11,911,781.06	148,386.13	9,841,122.45	2,070,658.61
11-000-263	CARE AND UPKEEP OF GROUNDS	1,827,029.00	2,181,608.81	2,081,483.03	100,125.78	1,401,181.44	680,301.59
11-000-266	SECURITY	3,461,864.00	3,527,258.82	3,488,071.18	39,187.64	3,136,102.54	351,968.64
11-000-270	TRANSPORTATION SERVICES	15,933,301.00	15,953,600.69	15,118,941.21	834,659.48	11,313,491.30	3,805,449.91
11-000-291	UNALLOCATED BENEFITS	32,273,722.00	33,851,800.15	32,469,061.40	1,382,738.75	30,535,088.32	1,933,973.08
UNDISTRIBUTED EXPENDITURES Total:		108,378,703.00	110,977,084.32	107,830,281.01	3,146,803.31	90,163,803.75	17,666,477.26
PRESCHOOL							
11-105-100	INSTRUCTION	443,257.00	443,257.00	443,257.00	0.00	349,856.78	93,400.22
PRESCHOOL Total:		443,257.00	443,257.00	443,257.00	0.00	349,856.78	93,400.22
KINDERGARTEN							
11-110-100	INSTRUCTION	2,166,629.00	2,166,629.00	2,166,629.00	0.00	1,724,197.75	442,431.25
KINDERGARTEN Total:		2,166,629.00	2,166,629.00	2,166,629.00	0.00	1,724,197.75	442,431.25

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		Fund 10	GENERAL FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-120-100	INSTRUCTION	17,139,999.00	16,259,746.00	16,259,746.00	0.00	13,005,257.95	3,254,488.05
GRADES 1-5 Total:		17,139,999.00	16,259,746.00	16,259,746.00	0.00	13,005,257.95	3,254,488.05
GRADES 6-8							
11-130-100	INSTRUCTION	9,783,358.00	9,783,358.00	9,783,358.00	0.00	8,000,154.90	1,783,203.10
GRADES 6-8 Total:		9,783,358.00	9,783,358.00	9,783,358.00	0.00	8,000,154.90	1,783,203.10
GRADE 9-12							
11-140-100	INSTRUCTION	17,129,370.00	16,078,138.03	16,078,138.03	0.00	13,024,870.95	3,053,267.08
GRADE 9-12 Total:		17,129,370.00	16,078,138.03	16,078,138.03	0.00	13,024,870.95	3,053,267.08
REGULAR-HOME INSTRUCTION							
11-150-100	INSTRUCTION	65,000.00	88,394.72	85,370.97	3,023.75	33,329.66	52,041.31
REGULAR-HOME INSTRUCTION Total:		65,000.00	88,394.72	85,370.97	3,023.75	33,329.66	52,041.31
REGULAR-UNDISTRIBUTED							
11-190-100	INSTRUCTION	3,640,725.00	3,607,968.99	3,313,915.62	294,053.37	2,957,506.80	356,408.82
REGULAR-UNDISTRIBUTED Total:		3,640,725.00	3,607,968.99	3,313,915.62	294,053.37	2,957,506.80	356,408.82
COGNITIVE-MILD							
11-201-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
COGNITIVE-MILD Total:		0.00	0.00	0.00	0.00	0.00	0.00
LEARNING/LANGUAGE DISABILITIES							
11-204-100	INSTRUCTION	1,587,639.00	1,588,488.65	1,585,542.39	2,946.26	1,061,704.55	523,837.84
LEARNING/LANGUAGE DISABILITIES Total:		1,587,639.00	1,588,488.65	1,585,542.39	2,946.26	1,061,704.55	523,837.84
VISUAL IMPAIRMENTS							
11-206-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
VISUAL IMPAIRMENTS Total:		0.00	0.00	0.00	0.00	0.00	0.00
EMOTIONAL REGULATION IMPAIRM'T							
11-209-100	INSTRUCTION	665,252.00	665,186.95	652,705.70	12,481.25	395,884.01	256,821.69
EMOTIONAL REGULATION IMPAIRM'T Total:		665,252.00	665,186.95	652,705.70	12,481.25	395,884.01	256,821.69

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		Fund 10 GENERAL FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u> <u>Encumbrances</u>
MULTIPLE DISABILITIES						
11-212-100 INSTRUCTION		724,236.00	728,598.78	728,237.55	361.23	571,021.08 157,216.47
MULTIPLE DISABILITIES Total:		<u>724,236.00</u>	<u>728,598.78</u>	<u>728,237.55</u>	<u>361.23</u>	<u>571,021.08</u> <u>157,216.47</u>
RESOURCE RM/CTR OR DLNA						
11-213-100 INSTRUCTION		10,442,548.00	10,371,168.14	10,354,845.54	16,322.60	8,010,814.80 2,344,030.74
RESOURCE RM/CTR OR DLNA Total:		<u>10,442,548.00</u>	<u>10,371,168.14</u>	<u>10,354,845.54</u>	<u>16,322.60</u>	<u>8,010,814.80</u> <u>2,344,030.74</u>
AUTISM						
11-214-100 INSTRUCTION		2,724,168.00	2,724,586.08	2,714,214.06	10,372.02	2,089,031.90 625,182.16
AUTISM Total:		<u>2,724,168.00</u>	<u>2,724,586.08</u>	<u>2,714,214.06</u>	<u>10,372.02</u>	<u>2,089,031.90</u> <u>625,182.16</u>
PRESCHOOL DISABILITIES-PART-TI						
11-215-100 INSTRUCTION		79,167.00	80,130.74	79,571.25	559.49	51,964.21 27,607.04
PRESCHOOL DISABILITIES-PART-TI Total:		<u>79,167.00</u>	<u>80,130.74</u>	<u>79,571.25</u>	<u>559.49</u>	<u>51,964.21</u> <u>27,607.04</u>
PRESCHOOL DISABILITIES-FULL-TI						
11-216-100 INSTRUCTION		682,776.00	682,828.77	677,090.59	5,738.18	531,958.65 145,131.94
PRESCHOOL DISABILITIES-FULL-TI Total:		<u>682,776.00</u>	<u>682,828.77</u>	<u>677,090.59</u>	<u>5,738.18</u>	<u>531,958.65</u> <u>145,131.94</u>
SPECIAL-HOME INSTRUCTION						
11-219-100 INSTRUCTION		65,000.00	118,796.00	115,278.81	3,517.19	40,805.76 74,473.05
SPECIAL-HOME INSTRUCTION Total:		<u>65,000.00</u>	<u>118,796.00</u>	<u>115,278.81</u>	<u>3,517.19</u>	<u>40,805.76</u> <u>74,473.05</u>
BASIC SKILLS/REMEDIAL						
11-230-100 INSTRUCTION		2,187,362.00	2,186,848.18	2,182,123.11	4,725.07	1,565,175.28 616,947.83
BASIC SKILLS/REMEDIAL Total:		<u>2,187,362.00</u>	<u>2,186,848.18</u>	<u>2,182,123.11</u>	<u>4,725.07</u>	<u>1,565,175.28</u> <u>616,947.83</u>
BILINGUAL EDUCATION						
11-240-100 INSTRUCTION		1,272,351.00	1,273,941.82	1,267,078.78	6,863.04	1,015,124.58 251,954.20
BILINGUAL EDUCATION Total:		<u>1,272,351.00</u>	<u>1,273,941.82</u>	<u>1,267,078.78</u>	<u>6,863.04</u>	<u>1,015,124.58</u> <u>251,954.20</u>
CO-CURR ACTIVITIES-INSTRUCTION						
11-401-100 INSTRUCTION		429,646.00	430,600.00	413,385.89	17,214.11	212,726.14 200,659.75

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		Fund 10 GENERAL FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>
		<u>Encumbrances</u>				
CO-CURR ACTIVITIES-INSTRUCTION Total:		429,646.00	430,600.00	413,385.89	17,214.11	212,726.14
						200,659.75
ATHLETICS-INSTRUCTION						
11-402-100 INSTRUCTION		1,217,330.00	1,220,380.00	1,216,758.46	3,621.54	1,002,695.93
						214,062.53
ATHLETICS-INSTRUCTION Total:		1,217,330.00	1,220,380.00	1,216,758.46	3,621.54	1,002,695.93
						214,062.53
ALTERNATIVE ED-INSTRUCTION						
11-423-100 INSTRUCTION		125,640.00	125,640.00	125,640.00	0.00	52,350.00
						73,290.00
11-423-200 SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00
						0.00
ALTERNATIVE ED-INSTRUCTION Total:		125,640.00	125,640.00	125,640.00	0.00	52,350.00
						73,290.00
CURRENT EXPENSE FUND Total:		180,950,156.00	181,601,770.17	178,073,167.76	3,528,602.41	145,860,235.43
						32,212,932.33

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		Fund 10 GENERAL FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u> <u>Encumbrances</u>
CAPITAL OUTLAY SUBFUND						
UNDISTRIBUTED EXPENDITURES						
12-000-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00
12-000-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00
12-000-210	SUP SVC-STU-REG/ATTEND/HEALTH	0.00	0.00	0.00	0.00	0.00
12-000-217	SUP SVC-STU-EXTRAORDINARY SVCS	0.00	0.00	0.00	0.00	0.00
12-000-219	CHILD STUDY TEAMS	0.00	0.00	0.00	0.00	0.00
12-000-220	SUP SVC-INSTR STAFF/IMPRVT/MED	0.00	0.00	0.00	0.00	0.00
12-000-230	GENERAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00
12-000-240	SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00
12-000-251	CENTRAL SERVICES	0.00	0.00	0.00	0.00	0.00
12-000-252	ADMIN INFORMATION TECHNOLOGY	305,040.00	118,633.00	115,374.64	3,258.36	115,374.64
12-000-261	ALLOW MAINT FOR SCHOOL FACIL	0.00	18,502.90	18,502.90	0.00	18,502.90
12-000-262	CUSTODIAL SERVICES	0.00	0.00	0.00	0.00	0.00
12-000-263	CARE AND UPKEEP OF GROUNDS	0.00	2,846.76	0.00	2,846.76	0.00
12-000-266	SECURITY	0.00	0.00	0.00	0.00	0.00
12-000-270	TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	0.00
12-000-400	FACILITY ACQUISITION/CONSTR SV	11,126,716.00	12,752,126.15	12,219,882.89	532,243.26	11,475,573.55
UNDISTRIBUTED EXPENDITURES Total:		<u>11,431,756.00</u>	<u>12,892,108.81</u>	<u>12,353,760.43</u>	<u>538,348.38</u>	<u>11,609,451.09</u> <u>744,309.34</u>
GRADES 1-5						
12-120-100	INSTRUCTION	0.00	1,785.53	1,785.53	0.00	1,785.53
GRADES 1-5 Total:		<u>0.00</u>	<u>1,785.53</u>	<u>1,785.53</u>	<u>0.00</u>	<u>1,785.53</u> <u>0.00</u>
GRADES 6-8						
12-130-100	INSTRUCTION	0.00	2,013.47	2,013.47	0.00	2,013.47
GRADES 6-8 Total:		<u>0.00</u>	<u>2,013.47</u>	<u>2,013.47</u>	<u>0.00</u>	<u>2,013.47</u> <u>0.00</u>
GRADE 9-12						
12-140-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00
GRADE 9-12 Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u> <u>0.00</u>
ATHLETICS-INSTRUCTION						

		Fund 10	GENERAL FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>	
12-402-100	INSTRUCTION	7,430.00	7,430.00	0.00	7,430.00	0.00	0.00	
ATHLETICS-INSTRUCTION		Total:	7,430.00	7,430.00	0.00	7,430.00	0.00	
CAPITAL OUTLAY SUBFUND		Total:	11,439,186.00	12,903,337.81	12,357,559.43	545,778.38	11,613,250.09	744,309.34

		Fund 10		GENERAL FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL SCHOOLS SUBFUND							
SUMMER SCHOOL							
13-422-100 INSTRUCTION		0.00	0.00	0.00	0.00	0.00	0.00
SUMMER SCHOOL Total:		0.00	0.00	0.00	0.00	0.00	0.00
SPECIAL SCHOOLS SUBFUND Total:		0.00	0.00	0.00	0.00	0.00	0.00

Fund 10		GENERAL FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
GENERAL FUND	Total:	198,223,589.00	200,419,107.98	196,344,727.19	4,074,380.79	162,865,414.52	33,479,312.67

		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL REVENUE FUND							
EAST BRUNSWICK EDUCATION FOUND							
20-001-100	INSTRUCTION	50,000.00	53,913.20	52,268.18	1,645.02	45,157.20	7,110.98
20-001-200	SUPPORT SERVICES	0.00	5,800.00	5,800.00	0.00	4,300.00	1,500.00
20-001-400	FACILITY ACQUISITION/CONSTR SV	0.00	16,473.00	16,472.80	0.20	3,344.00	13,128.80
EAST BRUNSWICK EDUCATION FOUND Total:		50,000.00	76,186.20	74,540.98	1,645.22	52,801.20	21,739.78
PTA GRANTS							
20-002-100	INSTRUCTION	0.00	8,522.17	2,998.00	5,524.17	2,998.00	0.00
20-002-200	SUPPORT SERVICES	0.00	8,124.34	7,134.00	990.34	7,134.00	0.00
20-002-400	FACILITY ACQUISITION/CONSTR SV	0.00	14,095.75	14,085.75	10.00	7,307.00	6,778.75
PTA GRANTS Total:		0.00	30,742.26	24,217.75	6,524.51	17,439.00	6,778.75
INTERLOCAL SVC AGRMNT							
20-003-100	INSTRUCTION	0.00	804,216.67	212,156.13	592,060.54	212,156.13	0.00
20-003-200	SUPPORT SERVICES	0.00	11,865.01	11,768.36	96.65	11,768.36	0.00
20-003-400	FACILITY ACQUISITION/CONSTR SV	0.00	15,028,083.15	8,187,745.90	6,840,337.25	4,424,768.29	3,762,977.61
INTERLOCAL SVC AGRMNT Total:		0.00	15,844,164.83	8,411,670.39	7,432,494.44	4,648,692.78	3,762,977.61
OTHER LOCAL SOURCES							
20-004-100	INSTRUCTION	0.00	5,064.79	1,372.46	3,692.33	868.35	504.11
20-004-200	SUPPORT SERVICES	0.00	10,486.37	1,883.33	8,603.04	1,161.83	721.50
20-004-400	FACILITY ACQUISITION/CONSTR SV	0.00	3,800,352.49	454,872.54	3,345,479.95	-85,813.66	540,686.20
OTHER LOCAL SOURCES Total:		0.00	3,815,903.65	458,128.33	3,357,775.32	-83,783.48	541,911.81
ARP IDEA BASIC							
20-223-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-223-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP IDEA BASIC Total:		0.00	0.00	0.00	0.00	0.00	0.00
ARP IDEA PRESCHOOL							
20-224-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP IDEA PRESCHOOL Total:		0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
TITLE I, PART A							
20-231-100	INSTRUCTION	700,000.00	884,194.17	442,748.54	441,445.63	433,614.03	9,134.51
20-231-200	SUPPORT SERVICES	0.00	295,330.00	209,584.14	85,745.86	209,404.14	180.00
TITLE I, PART A Total:		700,000.00	1,179,524.17	652,332.68	527,191.49	643,018.17	9,314.51
TITLE III							
20-241-100	INSTRUCTION	45,000.00	48,605.00	21,525.15	27,079.85	20,982.75	542.40
20-241-200	SUPPORT SERVICES	0.00	19,742.37	11,643.58	8,098.79	6,490.67	5,152.91
TITLE III Total:		45,000.00	68,347.37	33,168.73	35,178.64	27,473.42	5,695.31
TITLE III SUP INST							
20-242-100	INSTRUCTION	0.00	2,007.00	1,306.25	700.75	1,306.25	0.00
20-242-200	SUPPORT SERVICES	0.00	13,726.00	11,035.80	2,690.20	10,287.72	748.08
TITLE III SUP INST Total:		0.00	15,733.00	12,342.05	3,390.95	11,593.97	748.08
IDEA BASIC							
20-250-100	INSTRUCTION	1,800,000.00	2,091,271.00	2,015,214.96	76,056.04	1,594,156.22	421,058.74
20-250-200	SUPPORT SERVICES	0.00	118,967.30	109,333.50	9,633.80	92,111.20	17,222.30
IDEA BASIC Total:		1,800,000.00	2,210,238.30	2,124,548.46	85,689.84	1,686,267.42	438,281.04
IDEA PRESCHOOL							
20-254-100	INSTRUCTION	0.00	30,000.00	30,000.00	0.00	22,000.00	8,000.00
20-254-200	SUPPORT SERVICES	0.00	43,757.00	43,432.10	324.90	21,317.49	22,114.61
IDEA PRESCHOOL Total:		0.00	73,757.00	73,432.10	324.90	43,317.49	30,114.61
TITLE II-A							
20-270-100	INSTRUCTION	150,000.00	0.00	0.00	0.00	0.00	0.00
20-270-200	SUPPORT SERVICES	0.00	162,575.63	93,617.96	68,957.67	69,942.96	23,675.00
TITLE II-A Total:		150,000.00	162,575.63	93,617.96	68,957.67	69,942.96	23,675.00
TITLE II-D							
20-271-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-271-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

Starting Date: 07/01/2024

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
TITLE II-D Total:		0.00	0.00	0.00	0.00	0.00	0.00
TITLE IV							
20-280-100 INSTRUCTION		68,000.00	57,690.74	51,842.97	5,847.77	49,657.15	2,185.82
20-280-200 SUPPORT SERVICES		0.00	1,657.00	895.00	762.00	895.00	0.00
TITLE IV Total:		68,000.00	59,347.74	52,737.97	6,609.77	50,552.15	2,185.82
FEMA REIMBURSEMENTS							
20-297-200 SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
FEMA REIMBURSEMENTS Total:		0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS							
20-431-200 SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS Total:		0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP							
20-432-100 INSTRUCTION		0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP Total:		0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT							
20-433-200 SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT Total:		0.00	0.00	0.00	0.00	0.00	0.00
DCA-LOCAL RECREATIONAL IMPROV							
20-438-400 FACILITY ACQUISITION/CONSTR SV		0.00	0.00	0.00	0.00	0.00	0.00
DCA-LOCAL RECREATIONAL IMPROV Total:		0.00	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC							
20-451-100 INSTRUCTION		0.00	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC Total:		0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT							
20-453-200 SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT Total:		0.00	0.00	0.00	0.00	0.00	0.00

Starting Date: 07/01/2024

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
INCLUSIVE SCHOOLS CLIMATE-IDEA							
20-454-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-454-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA Total:		0.00	0.00	0.00	0.00	0.00	0.00
NJ HIGH IMPACT TUTORING							
20-456-100	INSTRUCTION	0.00	116,021.75	98,539.50	17,482.25	98,539.50	0.00
20-456-200	SUPPORT SERVICES	0.00	9,954.31	8,453.82	1,500.49	8,453.82	0.00
NJ HIGH IMPACT TUTORING Total:		0.00	125,976.06	106,993.32	18,982.74	106,993.32	0.00
SCHOOL CLIMATE CHANGE							
20-471-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-471-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL CLIMATE CHANGE Total:		0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT							
20-477-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-477-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT Total:		0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE							
20-478-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE Total:		0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS							
20-479-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS Total:		0.00	0.00	0.00	0.00	0.00	0.00
NONPUBLIC TCHR STEM GRANT							
20-481-100	INSTRUCTION	0.00	12,923.90	7,046.05	5,877.85	7,046.05	0.00
20-481-200	SUPPORT SERVICES	0.00	988.68	539.01	449.67	539.01	0.00
NONPUBLIC TCHR STEM GRANT Total:		0.00	13,912.58	7,585.06	6,327.52	7,585.06	0.00
CRRSA ACT-ESSER II							

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Ending Date: 04/30/2025

		Fund 20		SPECIAL REVENUE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-483-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-483-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
20-483-400	FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-ESSER II Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CRRSA ACT-LEARNING ACCLERATION							
20-484-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-484-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-LEARNING ACCLERATION Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CRRSA ACT-MENTAL HEALTH							
20-485-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-MENTAL HEALTH Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
ACSERS-ADD COM SPED REL SVC							
20-486-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
ARP ESSER							
20-487-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
20-487-400	FACILITY ACQUISITION/CONSTR SV	0.00	112,948.57	112,948.57	0.00	112,948.57	0.00
ARP ESSER Total:		<u>0.00</u>	<u>112,948.57</u>	<u>112,948.57</u>	<u>0.00</u>	<u>112,948.57</u>	<u>0.00</u>
ARP ESSER-LEARN COACH							
20-488-200	SUPPORT SERVICES	0.00	6,408.92	6,408.24	0.68	6,408.24	0.00
ARP ESSER-LEARN COACH Total:		<u>0.00</u>	<u>6,408.92</u>	<u>6,408.24</u>	<u>0.68</u>	<u>6,408.24</u>	<u>0.00</u>
ARP ESSER-SUMMER LRN/ENRICH							
20-489-100	INSTRUCTION	0.00	4,313.25	4,313.25	0.00	4,313.25	0.00
20-489-200	SUPPORT SERVICES	0.00	370.04	370.04	0.00	370.04	0.00
ARP ESSER-SUMMER LRN/ENRICH Total:		<u>0.00</u>	<u>4,683.29</u>	<u>4,683.29</u>	<u>0.00</u>	<u>4,683.29</u>	<u>0.00</u>
ARP ESSER-BEYOND SCHOOL DAY							
20-490-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20		SPECIAL REVENUE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-490-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-BEYOND SCHOOL DAY Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
ARP ESSER-MENTAL HEALTH							
20-491-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-MENTAL HEALTH Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SDA EMERGENT NEEDS/CAP MTCE							
20-492-400	FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
SDA EMERGENT NEEDS/CAP MTCE Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
ARP HOMELESS CHLDRN/YTH II							
20-496-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-496-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP HOMELESS CHLDRN/YTH II Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
NP TEXTBOOKS							
20-501-100	INSTRUCTION	25,000.00	26,542.00	26,542.00	0.00	0.00	26,542.00
NP TEXTBOOKS Total:		<u>25,000.00</u>	<u>26,542.00</u>	<u>26,542.00</u>	<u>0.00</u>	<u>0.00</u>	<u>26,542.00</u>
NP AUX-BASIC SKILLS/REMEDIAL							
20-502-100	INSTRUCTION	100,000.00	133,253.00	133,253.00	0.00	131,518.94	1,734.06
NP AUX-BASIC SKILLS/REMEDIAL Total:		<u>100,000.00</u>	<u>133,253.00</u>	<u>133,253.00</u>	<u>0.00</u>	<u>131,518.94</u>	<u>1,734.06</u>
NP AUX-ESL							
20-503-100	INSTRUCTION	900.00	883.00	883.00	0.00	0.00	883.00
NP AUX-ESL Total:		<u>900.00</u>	<u>883.00</u>	<u>883.00</u>	<u>0.00</u>	<u>0.00</u>	<u>883.00</u>
NP AUX-HOME INSTRUCTION							
20-504-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-HOME INSTRUCTION Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
NP AUX-TRANSPORTATION							
20-505-200	SUPPORT SERVICES	9,500.00	0.00	0.00	0.00	0.00	0.00

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Ending Date: 04/30/2025

		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
NP AUX-TRANSPORTATION Total:		9,500.00	0.00	0.00	0.00	0.00	0.00
NP HANDIC-SUPPLEM INSTRUCTION							
20-506-100 INSTRUCTION		18,000.00	32,130.00	32,130.00	0.00	31,635.00	495.00
NP HANDIC-SUPPLEM INSTRUCTION Total:		18,000.00	32,130.00	32,130.00	0.00	31,635.00	495.00
NP HANDIC-EXAMIN/CLASSIF							
20-507-200 SUPPORT SERVICES		34,000.00	36,783.00	36,783.00	0.00	12,889.36	23,893.64
NP HANDIC-EXAMIN/CLASSIF Total:		34,000.00	36,783.00	36,783.00	0.00	12,889.36	23,893.64
NP HANDIC-SPEECH							
20-508-200 SUPPORT SERVICES		18,000.00	23,250.00	23,250.00	0.00	16,740.00	6,510.00
NP HANDIC-SPEECH Total:		18,000.00	23,250.00	23,250.00	0.00	16,740.00	6,510.00
NP NURSING SERVICES							
20-509-200 SUPPORT SERVICES		48,000.00	65,130.00	65,130.00	0.00	0.00	65,130.00
NP NURSING SERVICES Total:		48,000.00	65,130.00	65,130.00	0.00	0.00	65,130.00
NP TECHNOLOGY SERVICES							
20-510-200 SUPPORT SERVICES		18,500.00	25,186.00	25,186.00	0.00	0.00	25,186.00
NP TECHNOLOGY SERVICES Total:		18,500.00	25,186.00	25,186.00	0.00	0.00	25,186.00
NP SECURITY AID							
20-511-200 SUPPORT SERVICES		88,000.00	101,680.00	101,680.00	0.00	0.00	101,680.00
NP SECURITY AID Total:		88,000.00	101,680.00	101,680.00	0.00	0.00	101,680.00
NP TECH-DIG DIVIDE							
20-512-100 INSTRUCTION		0.00	0.00	0.00	0.00	0.00	0.00
NP TECH-DIG DIVIDE Total:		0.00	0.00	0.00	0.00	0.00	0.00
ADULT BASIC EDUCATION							
20-619-100 INSTRUCTION		290,000.00	331,982.00	242,226.10	89,755.90	240,800.05	1,426.05
20-619-200 SUPPORT SERVICES		0.00	64,177.00	47,289.39	16,887.61	44,016.88	3,272.51
ADULT BASIC EDUCATION Total:		290,000.00	396,159.00	289,515.49	106,643.51	284,816.93	4,698.56

		Fund 20	SPECIAL REVENUE FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL REVENUE FUND	Total:		3,462,900.00	24,641,445.57	12,983,708.37	11,657,737.20	7,883,533.79	5,100,174.58

		Fund 20	SPECIAL REVENUE FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL REVENUE FUND	Total:		3,462,900.00	24,641,445.57	12,983,708.37	11,657,737.20	7,883,533.79	5,100,174.58

		Fund 30 CAPITAL PROJECTS FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL PROJECTS FUND							
UNDISTRIBUTED EXPENDITURES							
30-000-266	SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400	FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED EXPENDITURES Total:		0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL PROJECTS FUND Total:		0.00	0.00	0.00	0.00	0.00	0.00

		Fund 30 CAPITAL PROJECTS FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL PROJECTS FUND	Total:	0.00	0.00	0.00	0.00	0.00	0.00

		Fund 40	DEBT SERVICE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
DEBT SERVICE FUND							
REGULAR DEBT SERVICE							
40-701-510	DEBT SERVICE	4,875,668.00	4,875,668.00	4,875,666.75	1.25	4,319,291.75	556,375.00
REGULAR DEBT SERVICE Total:		<u>4,875,668.00</u>	<u>4,875,668.00</u>	<u>4,875,666.75</u>	<u>1.25</u>	<u>4,319,291.75</u>	<u>556,375.00</u>
DEBT SERVICE FUND Total:		<u>4,875,668.00</u>	<u>4,875,668.00</u>	<u>4,875,666.75</u>	<u>1.25</u>	<u>4,319,291.75</u>	<u>556,375.00</u>

		Fund 40	DEBT SERVICE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
DEBT SERVICE FUND	Total:	4,875,668.00	4,875,668.00	4,875,666.75	1.25	4,319,291.75	556,375.00

Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
Grand Total All Funds:	206,562,157.00	229,936,221.55	214,204,102.31	15,732,119.24	175,068,240.06	39,135,862.25

Starting Date: 07/01/2024

Ending Date: 04/30/2025

			Fund 10	GENERAL FUND				
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
GENERAL FUND								
UNDISTRIBUTED EXPENDITURES								
INSTRUCTION								
10-000-100-25610 TUITION-NJLEA-REGULAR			5,834,247.00	5,914,000.00	5,914,000.00	0.00	5,391,929.00	522,071.00
	INSTRUCTION	Total:	5,834,247.00	5,914,000.00	5,914,000.00	0.00	5,391,929.00	522,071.00
	UNDISTRIBUTED EXPENDITURES	Total:	5,834,247.00	5,914,000.00	5,914,000.00	0.00	5,391,929.00	522,071.00
	GENERAL FUND	Total:	5,834,247.00	5,914,000.00	5,914,000.00	0.00	5,391,929.00	522,071.00

Starting Date: 07/01/2024

Ending Date: 04/30/2025

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CURRENT EXPENSE FUND						
UNDISTRIBUTED EXPENDITURES						
INSTRUCTION						
11-000-100-25600 TUITION	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25610 TUITION-NJLEA-REGULAR	28,372.00	54,922.72	54,922.72	0.00	38,880.80	16,041.92
11-000-100-25620 TUITION-NJLEA-SPECIAL	1,810,522.00	1,847,138.12	1,818,281.73	28,856.39	1,426,596.36	391,685.37
11-000-100-25650 TUITION-CSSSD/REGIONAL DAY SCH	119,260.00	168,210.00	168,210.00	0.00	165,210.00	3,000.00
11-000-100-25660 TUITION-PRIVATE NJ-SPECIAL	2,502,871.00	2,360,754.16	2,268,944.46	91,809.70	2,100,722.66	168,221.80
11-000-100-25670 TUITION-PRIVATE/LEA OUT-SPECIA	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25680 TUITION-STATE FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25690 TUITION-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	4,461,025.00	4,431,025.00	4,310,358.91	120,666.09	3,731,409.82	578,949.09
ATTENDANCE & SOCIAL WORK SVCS						
11-000-211-21000 SALARIES	305,294.00	305,294.00	305,294.00	0.00	238,755.13	66,538.87
11-000-211-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-25000 PURCHASED SVCS	7,118.00	7,118.00	3,052.00	4,066.00	1,600.91	1,451.09
11-000-211-26000 SUPPLIES & MATERIALS	2,400.00	4,073.00	2,571.67	1,501.33	2,571.67	0.00
11-000-211-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
ATTENDANCE & SOCIAL WORK SVCS Total:	314,812.00	316,485.00	310,917.67	5,567.33	242,927.71	67,989.96
HEALTH SERVICES						
11-000-213-21000 SALARIES	1,213,532.00	1,213,532.00	1,213,532.00	0.00	969,223.84	244,308.16
11-000-213-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-23000 PURCH PROF & TECH SVCS	440,868.00	638,089.37	603,082.12	35,007.25	369,526.94	233,555.18
11-000-213-25000 PURCHASED SVCS	10,395.00	10,221.50	10,219.23	2.27	9,992.06	227.17
11-000-213-25001 REGISTRATIONS/TRAINING/TRAVEL	850.00	850.00	0.00	850.00	0.00	0.00
11-000-213-26000 SUPPLIES & MATERIALS	44,018.00	38,399.08	37,317.14	1,081.94	36,203.14	1,114.00
11-000-213-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
HEALTH SERVICES Total:	1,709,663.00	1,901,091.95	1,864,150.49	36,941.46	1,384,945.98	479,204.51
SPEECH/OT/PT/RELATED SVCS						
11-000-216-21000 SALARIES	1,810,827.00	1,810,827.00	1,810,827.00	0.00	1,388,714.98	422,112.02
11-000-216-23200 PURCH PROF-EDUC SVCS	1,877,506.00	1,846,356.00	1,806,899.10	39,456.90	1,168,720.36	638,178.74
11-000-216-26000 SUPPLIES & MATERIALS	10,225.00	10,225.00	9,360.62	864.38	9,107.18	253.44

Starting Date: 07/01/2024

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Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-216-26001 REGISTRATIONS/TRAINING/TRAVEL	1,850.00	1,830.00	295.00	1,535.00	295.00	0.00
SPEECH/OT/PT/RELATED SVCS	Total:					
	3,700,408.00	3,669,238.00	3,627,381.72	41,856.28	2,566,837.52	1,060,544.20
SUP SVC-STU-EXTRAORDINARY SVCS						
11-000-217-21000 SALARIES	2,554,093.00	2,554,093.00	2,554,093.00	0.00	1,847,189.26	706,903.74
11-000-217-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-217-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-217-23200 PURCH PROF-EDUC SVCS	1,537,088.00	1,577,808.00	1,559,655.79	18,152.21	1,105,150.77	454,505.02
11-000-217-26000 SUPPLIES & MATERIALS	32,000.00	32,242.84	16,247.10	15,995.74	16,030.47	216.63
11-000-217-26001 REGISTRATIONS/TRAINING/TRAVEL	500.00	925.00	925.00	0.00	293.18	631.82
11-000-217-28000 OTHER OBJECTS	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00
SUP SVC-STU-EXTRAORDINARY SVCS	Total:					
	4,124,681.00	4,166,068.84	4,130,920.89	35,147.95	2,968,663.68	1,162,257.21
GUIDANCE SERVICES						
11-000-218-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-21040 SAL-OTHER PROF STAFF	3,850,869.00	3,850,869.00	3,850,869.00	0.00	2,965,315.55	885,553.45
11-000-218-21050 SAL-SECRETARIAL/CLERICAL STAFF	264,074.00	264,074.00	264,074.00	0.00	263,401.49	672.51
11-000-218-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	1,193.46	1,193.46	0.00	1,193.46	0.00
11-000-218-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-23900 OTHER PURCH PROF & TECH SVCS	87,784.00	130,435.54	113,707.44	16,728.10	112,216.58	1,490.86
11-000-218-25000 PURCHASED SVCS	10,244.00	10,244.00	9,994.00	250.00	5,564.67	4,429.33
11-000-218-25001 REGISTRATIONS/TRAINING/TRAVEL	4,750.00	4,850.00	1,975.66	2,874.34	1,834.93	140.73
11-000-218-26000 SUPPLIES & MATERIALS	18,200.00	15,978.71	6,864.25	9,114.46	6,857.39	6.86
11-000-218-28000 OTHER OBJECTS	500.00	500.00	400.00	100.00	400.00	0.00
GUIDANCE SERVICES	Total:					
	4,236,421.00	4,278,144.71	4,249,077.81	29,066.90	3,356,784.07	892,293.74
CHILD STUDY TEAMS						
11-000-219-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-21040 SAL-OTHER PROF STAFF	2,898,959.00	2,898,959.00	2,898,959.00	0.00	2,333,087.64	565,871.36
11-000-219-21050 SAL-SECRETARIAL/CLERICAL STAFF	283,890.00	283,890.00	283,890.00	0.00	236,077.09	47,812.91
11-000-219-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	8,064.19	8,064.19	0.00	8,064.19	0.00
11-000-219-23200 PURCH PROF-EDUC SVCS	87,725.00	85,805.56	77,964.56	7,841.00	51,741.06	26,223.50
11-000-219-23900 OTHER PURCH PROF & TECH SVCS	31,432.00	31,655.00	31,654.28	0.72	27,714.08	3,940.20
11-000-219-25000 PURCHASED SVCS	4,800.00	4,800.00	4,755.00	45.00	2,978.80	1,776.20
11-000-219-25001 REGISTRATIONS/TRAINING/TRAVEL	3,150.00	3,650.00	3,120.00	530.00	888.73	2,231.27
11-000-219-25920 MISC PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

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Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-219-25921 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-26000 SUPPLIES & MATERIALS	19,300.00	21,368.29	20,334.36	1,033.93	20,282.64	51.72
CHILD STUDY TEAMS						
Total:	3,329,256.00	3,338,192.04	3,328,741.39	9,450.65	2,680,834.23	647,907.16

IMPROVEMENT OF INSTRUCTION

11-000-221-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-21020 SAL-SUPERVISOR	2,758,466.00	2,758,466.00	2,758,466.00	0.00	2,273,881.74	484,584.26
11-000-221-21040 SAL-OTHER PROF STAFF	215,218.00	215,218.00	215,218.00	0.00	163,857.90	51,360.10
11-000-221-21050 SAL-SECRETARIAL/CLERICAL STAFF	287,416.00	287,416.00	287,416.00	0.00	216,120.74	71,295.26
11-000-221-21100 SAL-OTHER	80,724.00	80,724.00	80,724.00	0.00	67,270.00	13,454.00
11-000-221-21760 SAL-FACILITATORS COACHES MASTE	102,733.00	102,733.00	102,733.00	0.00	75,288.63	27,444.37
11-000-221-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23400 PURCH TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23900 OTHER PURCH PROF & TECH SVCS	40,513.00	40,513.53	40,513.53	0.00	40,513.53	0.00
11-000-221-25000 PURCHASED SVCS	14,400.00	14,400.00	13,400.00	1,000.00	6,157.36	7,242.64
11-000-221-25001 REGISTRATIONS/TRAINING/TRAVEL	45,200.00	33,734.81	18,385.80	15,349.01	13,473.68	4,912.12
11-000-221-26000 SUPPLIES & MATERIALS	27,135.00	27,302.00	20,208.22	7,093.78	19,991.72	216.50
11-000-221-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-28000 OTHER OBJECTS	21,849.00	21,569.00	20,512.00	1,057.00	20,512.00	0.00
IMPROVEMENT OF INSTRUCTION						
Total:	3,593,654.00	3,582,076.34	3,557,576.55	24,499.79	2,897,067.30	660,509.25

EDUCATIONAL MEDIA SERVICES

11-000-222-21000 SALARIES	1,030,418.00	1,030,418.00	1,030,418.00	0.00	809,953.49	220,464.51
11-000-222-23000 PURCH PROF & TECH SVCS	48,567.00	50,650.00	50,649.44	0.56	50,649.44	0.00
11-000-222-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-222-25000 PURCHASED SVCS	2,445.00	2,445.00	2,345.00	100.00	1,239.35	1,105.65
11-000-222-25001 REGISTRATIONS/TRAINING/TRAVEL	400.00	200.00	100.00	100.00	80.81	19.19
11-000-222-26000 SUPPLIES & MATERIALS	108,561.00	108,561.00	101,704.68	6,856.32	100,801.68	903.00
11-000-222-28000 OTHER OBJECTS	175.00	175.00	0.00	175.00	0.00	0.00
EDUCATIONAL MEDIA SERVICES						
Total:	1,190,566.00	1,192,449.00	1,185,217.12	7,231.88	962,724.77	222,492.35

INSTRUCTIONAL STAFF TRAINING S

11-000-223-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-21020 SAL-SUPERVISOR	0.00	0.00	0.00	0.00	0.00	0.00

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Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-223-21040 SAL-OTHER PROF STAFF	352,975.00	352,975.00	352,975.00	0.00	294,145.80	58,829.20
11-000-223-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-25000 PURCHASED SVCS	3,255.00	3,219.50	3,219.50	0.00	2,529.98	689.52
11-000-223-25001 REGISTRATIONS/TRAINING/TRAVEL	1,500.00	2,240.00	2,240.00	0.00	1,518.78	721.22
11-000-223-26000 SUPPLIES & MATERIALS	0.00	35.50	35.50	0.00	35.50	0.00
11-000-223-28000 OTHER OBJECTS	1,750.00	1,780.00	1,780.00	0.00	1,780.00	0.00
INSTRUCTIONAL STAFF TRAINING S						
Total:	359,480.00	360,250.00	360,250.00	0.00	300,010.06	60,239.94

GENERAL ADMINISTRATION

11-000-230-21000 SALARIES	511,246.00	511,246.00	511,246.00	0.00	404,317.60	106,928.40
11-000-230-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-22410 OTHER RETIRE CONTR-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-23310 LEGAL SERVICES	400,625.00	449,122.00	438,622.00	10,500.00	227,916.58	210,705.42
11-000-230-23320 AUDIT FEES	87,000.00	167,252.50	159,752.50	7,500.00	80,252.50	79,500.00
11-000-230-23390 OTHER PROF SVCS	21,000.00	34,120.28	34,120.28	0.00	34,120.28	0.00
11-000-230-23400 PURCH TECH SVCS	44,300.00	53,026.35	52,834.35	192.00	24,407.83	28,426.52
11-000-230-25300 COMMUNICATIONS/TELEPHONE	295,001.00	275,191.37	260,489.40	14,701.97	216,364.62	44,124.78
11-000-230-25851 REGISTRATIONS/TRAINING/TRAVEL	10,500.00	9,380.14	8,572.70	807.44	8,473.70	99.00
11-000-230-25900 MISC PURCH SVCS	414,851.00	370,644.90	369,794.90	850.00	363,394.74	6,400.16
11-000-230-25901 REGISTRATIONS/TRAINING/TRAVEL	14,100.00	14,900.00	6,353.71	8,546.29	4,243.96	2,109.75
11-000-230-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-26100 GENERAL SUPPLIES	14,365.00	14,365.00	3,017.81	11,347.19	3,017.81	0.00
11-000-230-26300 BOE IN-HOUSE TRNG/MTG SUPPLIES	1,500.00	1,500.00	1,410.20	89.80	1,410.20	0.00
11-000-230-28200 JUDGMENTS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-28900 MISCELLANEOUS EXPENDITURES	15,248.00	15,248.00	8,462.50	6,785.50	8,462.50	0.00
11-000-230-28950 BOE MEMBERSHIP DUES/FEES	36,335.00	36,335.00	35,573.90	761.10	35,573.90	0.00
GENERAL ADMINISTRATION						
Total:	1,866,071.00	1,952,331.54	1,890,250.25	62,081.29	1,411,956.22	478,294.03

SCHOOL ADMINISTRATION

11-000-240-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21030 SAL-PRINCIPAL/ASSISTANT/DC	3,154,493.00	3,154,493.00	3,154,493.00	0.00	2,618,746.60	535,746.40
11-000-240-21040 SAL-OTHER PROF STAFF	184,720.00	184,720.00	184,720.00	0.00	163,085.32	21,634.68
11-000-240-21050 SAL-SECRETARIAL/CLERICAL STAFF	1,683,215.00	1,683,215.00	1,683,215.00	0.00	1,307,665.98	375,549.02
11-000-240-21070 SAL-NON-INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00

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Fund 10 GENERAL FUND

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11-000-240-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	10,028.67	10,028.67	0.00	10,028.67	0.00
11-000-240-22900 OTHER EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-23000 PURCH PROF & TECH SVCS	2,500.00	2,500.00	1,899.00	601.00	0.00	1,899.00
11-000-240-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-25000 PURCHASED SVCS	47,130.00	66,580.00	54,697.43	11,882.57	24,340.57	30,356.86
11-000-240-25001 REGISTRATIONS/TRAINING/TRAVEL	20,000.00	22,100.00	7,865.22	14,234.78	3,807.98	4,057.24
11-000-240-26000 SUPPLIES & MATERIALS	37,004.00	38,071.62	29,803.78	8,267.84	29,504.79	298.99
11-000-240-28000 OTHER OBJECTS	19,885.00	20,235.00	20,235.00	0.00	20,235.00	0.00
SCHOOL ADMINISTRATION	Total:					
	5,148,947.00	5,181,943.29	5,146,957.10	34,986.19	4,177,414.91	969,542.19

CENTRAL SERVICES

11-000-251-21000 SALARIES	2,275,023.00	2,275,023.00	2,275,023.00	0.00	1,859,872.18	415,150.82
11-000-251-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-251-23300 PURCH PROF SVCS	102,297.00	103,283.00	93,917.69	9,365.31	49,874.27	44,043.42
11-000-251-23400 PURCH TECH SVCS	47,600.00	47,600.00	47,474.80	125.20	29,416.73	18,058.07
11-000-251-25920 MISC PURCHASED SERVICES	48,050.00	54,959.16	40,091.09	14,868.07	26,859.90	13,231.19
11-000-251-25921 REGISTRATIONS/TRAINING/TRAVEL	9,200.00	11,039.86	11,035.70	4.16	9,114.73	1,920.97
11-000-251-26000 SUPPLIES & MATERIALS	22,900.00	17,053.24	13,179.95	3,873.29	13,064.95	115.00
11-000-251-28320 INTEREST ON LEASE PURCHASE	780,293.00	780,293.00	777,430.18	2,862.82	777,430.18	0.00
11-000-251-28900 MISCELLANEOUS EXPENDITURES	8,495.00	9,284.00	7,338.13	1,945.87	7,338.13	0.00
CENTRAL SERVICES	Total:					
	3,293,858.00	3,298,535.26	3,265,490.54	33,044.72	2,772,971.07	492,519.47

ADMIN INFORMATION TECHNOLOGY

11-000-252-21000 SALARIES	1,790,808.00	1,790,808.00	1,790,808.00	0.00	1,432,747.93	358,060.07
11-000-252-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	40,622.21	40,622.21	0.00	40,622.21	0.00
11-000-252-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-23300 PURCH PROF SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-23400 PURCH TECH SVCS	634,727.00	669,716.00	669,715.44	0.56	663,530.54	6,184.90
11-000-252-25000 PURCHASED SVCS	24,100.00	16,070.00	13,743.00	2,327.00	10,633.30	3,109.70
11-000-252-25001 REGISTRATIONS/TRAINING/TRAVEL	2,175.00	2,325.19	2,237.61	87.58	1,278.56	959.05
11-000-252-26000 SUPPLIES & MATERIALS	26,565.00	144,126.90	136,269.83	7,857.07	135,344.16	925.67
11-000-252-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-28000 OTHER OBJECTS	500.00	313.00	200.00	113.00	0.00	200.00
ADMIN INFORMATION TECHNOLOGY	Total:					
	2,478,875.00	2,663,981.30	2,653,596.09	10,385.21	2,284,156.70	369,439.39

ALLOW MAINT FOR SCHOOL FACIL

11-000-261-21000 SALARIES	1,270,610.00	1,270,610.00	1,270,610.00	0.00	940,517.13	330,092.87
11-000-261-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	4,191.87	4,191.87	0.00	4,191.87	0.00

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11-000-261-24200 CLEANING/REPAIR/MAINT SVCS	1,024,261.00	1,077,023.48	1,045,036.82	31,986.66	762,964.64	282,072.18
11-000-261-24210 LEAD TESTING OF DRINKING WATER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-261-26100 GENERAL SUPPLIES	624,998.00	559,817.04	410,030.91	149,786.13	340,753.02	69,277.89
11-000-261-26101 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-261-28000 OTHER OBJECTS	150,513.00	150,187.00	149,687.00	500.00	149,687.00	0.00
11-000-261-28001 REGISTRATIONS/TRAINING/TRAVEL	7,968.00	9,007.00	500.00	8,507.00	0.00	500.00
ALLOW MAINT FOR SCHOOL FACIL	Total:					
	3,078,350.00	3,070,836.39	2,880,056.60	190,779.79	2,198,113.66	681,942.94

CUSTODIAL SERVICES

11-000-262-21000 SALARIES	1,244,000.00	1,244,000.00	1,244,000.00	0.00	938,267.52	305,732.48
11-000-262-21030 SAL-PRINCIPAL/ASSISTANT/DC	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-21070 SAL-NON-INSTRUCTIONAL AIDES	763,223.00	763,223.00	763,223.00	0.00	541,464.20	221,758.80
11-000-262-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	9,107.31	9,107.31	0.00	9,107.31	0.00
11-000-262-23000 PURCH PROF & TECH SVCS	87,700.00	129,057.69	120,541.82	8,515.87	69,099.76	51,442.06
11-000-262-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-24200 CLEANING/REPAIR/MAINT SVCS	5,045,225.00	5,053,357.90	4,957,594.94	95,762.96	3,665,186.44	1,292,408.50
11-000-262-24210 LEAD TESTING OF DRINKING WATER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-24410 LAND/BUILDING RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-24900 PURCHASED PROPERTY SVCS	74,000.00	69,000.00	69,000.00	0.00	45,054.93	23,945.07
11-000-262-25110 CONTR TRANSP-HOME/SCH-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-25200 INSURANCE	1,209,420.00	1,209,420.00	1,187,340.62	22,079.38	1,187,340.62	0.00
11-000-262-25900 MISC PURCH SVCS	35,000.00	35,000.00	23,771.50	11,228.50	23,115.33	656.17
11-000-262-25901 REGISTRATIONS/TRAINING/TRAVEL	250.00	250.00	0.00	250.00	0.00	0.00
11-000-262-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-26100 GENERAL SUPPLIES	285,313.00	294,084.79	293,952.87	131.92	262,322.11	31,630.76
11-000-262-26210 ENERGY - NATURAL GAS	708,919.00	708,919.00	708,500.00	419.00	691,310.59	17,189.41
11-000-262-26220 ENERGY - ELECTRICITY	1,770,295.00	1,771,372.50	1,771,295.00	77.50	1,645,399.64	125,895.36
11-000-262-26260 ENERGY-GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-28000 OTHER OBJECTS	15,875.00	15,875.00	5,954.00	9,921.00	5,954.00	0.00
11-000-262-28370 INTEREST-ESIP BONDS	277,500.00	277,500.00	277,500.00	0.00	277,500.00	0.00
11-000-262-29170 PRINCIPAL-ESIP BONDS	480,000.00	480,000.00	480,000.00	0.00	480,000.00	0.00
CUSTODIAL SERVICES	Total:					
	11,996,720.00	12,060,167.19	11,911,781.06	148,386.13	9,841,122.45	2,070,658.61

CARE AND UPKEEP OF GROUNDS

11-000-263-21000 SALARIES	150,106.00	150,106.00	150,106.00	0.00	125,738.28	24,367.72
11-000-263-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-263-24200 CLEANING/REPAIR/MAINT SVCS	1,602,425.00	1,954,237.88	1,854,674.64	99,563.24	1,206,319.60	648,355.04

Starting Date: 07/01/2024

Ending Date: 04/30/2025

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-263-26100 GENERAL SUPPLIES	32,400.00	35,189.21	35,126.67	62.54	27,547.84	7,578.83
11-000-263-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-263-28000 OTHER OBJECTS	41,598.00	41,575.72	41,575.72	0.00	41,575.72	0.00
11-000-263-28001 REGISTRATIONS/TRAINING/TRAVEL	500.00	500.00	0.00	500.00	0.00	0.00
CARE AND UPKEEP OF GROUNDS Total:	1,827,029.00	2,181,608.81	2,081,483.03	100,125.78	1,401,181.44	680,301.59

SECURITY

11-000-266-21000 SALARIES	3,067,545.00	3,067,545.00	3,067,545.00	0.00	2,749,563.81	317,981.19
11-000-266-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-23000 PURCH PROF & TECH SVCS	144,362.00	85,860.28	84,024.84	1,835.44	77,723.95	6,300.89
11-000-266-24200 CLEANING/REPAIR/MAINT SVCS	96,860.00	200,218.28	198,704.16	1,514.12	179,061.39	19,642.77
11-000-266-24500 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-26100 GENERAL SUPPLIES	58,599.00	78,764.83	57,874.87	20,889.96	50,143.81	7,731.06
11-000-266-28000 OTHER OBJECTS	93,498.00	93,470.43	79,547.39	13,923.04	79,394.66	152.73
11-000-266-28001 REGISTRATIONS/TRAINING/TRAVEL	1,000.00	1,400.00	374.92	1,025.08	214.92	160.00
SECURITY Total:	3,461,864.00	3,527,258.82	3,488,071.18	39,187.64	3,136,102.54	351,968.64

TRANSPORTATION SERVICES

11-000-270-21070 SAL-NON-INSTRUCTIONAL AIDES	175,332.00	175,332.00	175,332.00	0.00	129,668.29	45,663.71
11-000-270-21600 SAL-TRANSP BET HOME/SCHOOL-REG	2,642,939.00	2,642,939.00	2,642,939.00	0.00	2,141,230.69	501,708.31
11-000-270-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-23900 OTHER PURCH PROF & TECH SVCS	48,485.00	49,784.00	45,829.64	3,954.36	39,067.64	6,762.00
11-000-270-24200 CLEANING/REPAIR/MAINT SVCS	340,070.00	550,183.28	349,894.55	200,288.73	338,687.19	11,207.36
11-000-270-24420 RENTAL/LEASING-SCHOOL BUSES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-24430 LEASE PURCH-SCHOOL BUSES	755,684.00	755,684.00	755,373.79	310.21	755,373.79	0.00
11-000-270-25030 AID-IN-LIEU-OF PMTS-NONPUBLIC	301,735.00	351,735.00	337,295.55	14,439.45	127,214.12	210,081.43
11-000-270-25110 CONTR TRANSP-HOME/SCH-REGULAR	4,976,167.00	4,620,621.00	4,195,544.86	425,076.14	3,014,892.69	1,180,652.17
11-000-270-25120 CONTR TRANSP-OTHER	705,209.00	742,825.59	706,335.09	36,490.50	438,368.63	267,966.46
11-000-270-25140 CONTR TRANSP-HOME/SCH-SPEC ED	5,352,698.00	5,608,244.00	5,550,641.33	57,602.67	4,089,053.88	1,461,587.45
11-000-270-25170 CONTR TRANSP-HOME/SCH-REG ESC	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-25180 CONTR TRANSP-HOME/SCH-SPED ESC	190,993.00	40,993.00	16,061.23	24,931.77	16,061.23	0.00
11-000-270-25930 MISC PURCH SVCS-TRANSPORTATION	187,305.00	159,365.16	104,096.84	55,268.32	103,953.30	143.54
11-000-270-25931 REGISTRATIONS/TRAINING/TRAVEL	600.00	500.00	0.00	500.00	0.00	0.00
11-000-270-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-26100 GENERAL SUPPLIES	1,000.00	1,260.00	1,202.01	57.99	1,202.01	0.00

Starting Date: 07/01/2024

Ending Date: 04/30/2025

Fund 10 GENERAL FUND

			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-270-26150 TRANSPORTATION SUPPLIES			251,809.00	250,859.66	235,645.32	15,214.34	116,017.84	119,627.48
11-000-270-28000 OTHER OBJECTS			3,275.00	3,275.00	2,750.00	525.00	2,700.00	50.00
TRANSPORTATION SERVICES	Total:		15,933,301.00	15,953,600.69	15,118,941.21	834,659.48	11,313,491.30	3,805,449.91
UNALLOCATED BENEFITS								
11-000-291-21990 UNUSED VACATION PYMTS-TERM/RET			0.00	0.00	0.00	0.00	0.00	0.00
11-000-291-22200 FICA CONTRIBUTIONS			2,200,000.00	2,200,000.00	1,582,977.93	617,022.07	1,582,977.93	0.00
11-000-291-22310 TPAF CONTRIBUTIONS-REGULAR			0.00	0.00	-91,863.40	91,863.40	-91,863.40	0.00
11-000-291-22410 OTHER RETIRE CONTR-REGULAR			3,000,000.00	3,000,000.00	2,762,388.34	237,611.66	2,762,388.34	0.00
11-000-291-22500 UNEMPLOYMENT COMPENSATION			70,000.00	70,000.00	0.00	70,000.00	0.00	0.00
11-000-291-22600 WORKERS COMPENSATION			591,166.00	591,081.44	563,519.68	27,561.76	472,618.28	90,901.40
11-000-291-22700 HEALTH BENEFITS			25,810,377.00	27,471,224.46	27,471,224.46	0.00	25,662,097.16	1,809,127.30
11-000-291-22800 TUITION REIMBURSEMENT			205,500.00	205,000.00	122,035.88	82,964.12	89,091.50	32,944.38
11-000-291-22900 OTHER EMPLOYEE BENEFITS			396,679.00	279,788.01	24,072.27	255,715.74	23,072.27	1,000.00
11-000-291-22990 UNUSED SICK PYMTS-TERM/RET			0.00	34,706.24	34,706.24	0.00	34,706.24	0.00
UNALLOCATED BENEFITS	Total:		32,273,722.00	33,851,800.15	32,469,061.40	1,382,738.75	30,535,088.32	1,933,973.08
UNDISTRIBUTED EXPENDITURES	Total:		108,378,703.00	110,977,084.32	107,830,281.01	3,146,803.31	90,163,803.75	17,666,477.26
PRESCHOOL INSTRUCTION								
11-105-100-21010 SAL-TEACHER			443,257.00	443,257.00	443,257.00	0.00	349,856.78	93,400.22
INSTRUCTION	Total:		443,257.00	443,257.00	443,257.00	0.00	349,856.78	93,400.22
PRESCHOOL	Total:		443,257.00	443,257.00	443,257.00	0.00	349,856.78	93,400.22
KINDERGARTEN INSTRUCTION								
11-110-100-21010 SAL-TEACHER			2,166,629.00	2,166,629.00	2,166,629.00	0.00	1,724,197.75	442,431.25
INSTRUCTION	Total:		2,166,629.00	2,166,629.00	2,166,629.00	0.00	1,724,197.75	442,431.25
KINDERGARTEN	Total:		2,166,629.00	2,166,629.00	2,166,629.00	0.00	1,724,197.75	442,431.25
GRADES 1-5 INSTRUCTION								
11-120-100-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
11-120-100-21010 SAL-TEACHER			17,139,999.00	16,259,746.00	16,259,746.00	0.00	13,005,257.95	3,254,488.05

Starting Date: 07/01/2024

Ending Date: 04/30/2025

Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
INSTRUCTION	Total:	17,139,999.00	16,259,746.00	16,259,746.00	0.00	13,005,257.95	3,254,488.05
GRADES 1-5	Total:	17,139,999.00	16,259,746.00	16,259,746.00	0.00	13,005,257.95	3,254,488.05

GRADES 6-8
INSTRUCTION

11-130-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
11-130-100-21010 SAL-TEACHER		9,783,358.00	9,783,358.00	9,783,358.00	0.00	8,000,154.90	1,783,203.10
INSTRUCTION	Total:	9,783,358.00	9,783,358.00	9,783,358.00	0.00	8,000,154.90	1,783,203.10
GRADES 6-8	Total:	9,783,358.00	9,783,358.00	9,783,358.00	0.00	8,000,154.90	1,783,203.10

GRADE 9-12
INSTRUCTION

11-140-100-21010 SAL-TEACHER		17,129,370.00	16,078,138.03	16,078,138.03	0.00	13,024,870.95	3,053,267.08
11-140-100-23200 PURCH PROF-EDUC SVCS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	17,129,370.00	16,078,138.03	16,078,138.03	0.00	13,024,870.95	3,053,267.08
GRADE 9-12	Total:	17,129,370.00	16,078,138.03	16,078,138.03	0.00	13,024,870.95	3,053,267.08

REGULAR-HOME INSTRUCTION
INSTRUCTION

11-150-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
11-150-100-21010 SAL-TEACHER		0.00	23,394.72	23,394.72	0.00	23,394.72	0.00
11-150-100-23200 PURCH PROF-EDUC SVCS		65,000.00	65,000.00	61,976.25	3,023.75	9,934.94	52,041.31
INSTRUCTION	Total:	65,000.00	88,394.72	85,370.97	3,023.75	33,329.66	52,041.31
REGULAR-HOME INSTRUCTION	Total:	65,000.00	88,394.72	85,370.97	3,023.75	33,329.66	52,041.31

REGULAR-UNDISTRIBUTED
INSTRUCTION

11-190-100-21060 SAL-AIDES		230,550.00	230,550.00	230,550.00	0.00	179,250.91	51,299.09
11-190-100-23200 PURCH PROF-EDUC SVCS		972,685.00	963,567.51	836,087.52	127,479.99	674,175.46	161,912.06
11-190-100-23400 PURCH TECH SVCS		88,804.00	94,141.00	94,140.60	0.40	94,140.60	0.00
11-190-100-25000 PURCHASED SVCS		846,694.00	846,025.00	837,082.89	8,942.11	726,182.26	110,900.63
11-190-100-25001 REGISTRATIONS/TRAINING/TRAVEL		2,000.00	4,000.00	3,537.18	462.82	3,058.55	478.63
11-190-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
11-190-100-26100 GENERAL SUPPLIES		1,467,511.00	1,435,028.48	1,284,305.62	150,722.86	1,252,887.21	31,418.41

Starting Date: 07/01/2024

Ending Date: 04/30/2025

		Fund 10	GENERAL FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-190-100-26400 TEXTBOOKS			23,139.00	26,240.00	22,352.81	3,887.19	22,352.81	0.00
11-190-100-28000 OTHER OBJECTS			9,342.00	8,417.00	5,859.00	2,558.00	5,459.00	400.00
INSTRUCTION	Total:		3,640,725.00	3,607,968.99	3,313,915.62	294,053.37	2,957,506.80	356,408.82
REGULAR-UNDISTRIBUTED		Total:	3,640,725.00	3,607,968.99	3,313,915.62	294,053.37	2,957,506.80	356,408.82
COGNITIVE-MILD INSTRUCTION								
11-201-100-21010 SAL-TEACHER			0.00	0.00	0.00	0.00	0.00	0.00
11-201-100-21060 SAL-AIDES			0.00	0.00	0.00	0.00	0.00	0.00
11-201-100-26100 GENERAL SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
COGNITIVE-MILD		Total:	0.00	0.00	0.00	0.00	0.00	0.00
LEARNING/LANGUAGE DISABILITIES INSTRUCTION								
11-204-100-21010 SAL-TEACHER			917,212.00	917,212.00	917,212.00	0.00	606,799.70	310,412.30
11-204-100-21060 SAL-AIDES			653,677.00	653,677.00	653,677.00	0.00	440,251.46	213,425.54
11-204-100-23200 PURCH PROF-EDUC SVCS			14,000.00	14,000.00	11,456.19	2,543.81	11,456.19	0.00
11-204-100-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
11-204-100-25001 REGISTRATIONS/TRAINING/TRAVEL			50.00	50.00	0.00	50.00	0.00	0.00
11-204-100-26100 GENERAL SUPPLIES			2,700.00	3,549.65	3,197.20	352.45	3,197.20	0.00
INSTRUCTION	Total:		1,587,639.00	1,588,488.65	1,585,542.39	2,946.26	1,061,704.55	523,837.84
LEARNING/LANGUAGE DISABILITIES		Total:	1,587,639.00	1,588,488.65	1,585,542.39	2,946.26	1,061,704.55	523,837.84
VISUAL IMPAIRMENTS INSTRUCTION								
11-206-100-21010 SAL-TEACHER			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
VISUAL IMPAIRMENTS		Total:	0.00	0.00	0.00	0.00	0.00	0.00
EMOTIONAL REGULATION IMPAIRM'T INSTRUCTION								
11-209-100-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
11-209-100-21010 SAL-TEACHER			453,453.00	453,453.00	453,453.00	0.00	268,131.87	185,321.13

Starting Date: 07/01/2024

Ending Date: 04/30/2025

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-209-100-21060 SAL-AIDES	192,299.00	192,299.00	192,299.00	0.00	122,407.32	69,891.68
11-209-100-23200 PURCH PROF-EDUC SVCS	11,500.00	11,500.00	3,187.59	8,312.41	3,187.59	0.00
11-209-100-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-209-100-26100 GENERAL SUPPLIES	8,000.00	7,934.95	3,766.11	4,168.84	2,157.23	1,608.88
INSTRUCTION Total:	665,252.00	665,186.95	652,705.70	12,481.25	395,884.01	256,821.69

EMOTIONAL REGULATION IMPAIRM'T Total: 665,252.00 665,186.95 652,705.70 12,481.25 395,884.01 256,821.69

**MULTIPLE DISABILITIES
INSTRUCTION**

11-212-100-21010 SAL-TEACHER	429,342.00	429,342.00	429,342.00	0.00	360,217.96	69,124.04
11-212-100-21060 SAL-AIDES	289,394.00	289,394.00	289,394.00	0.00	201,509.91	87,884.09
11-212-100-23200 PURCH PROF-EDUC SVCS	900.00	5,056.93	5,056.93	0.00	5,056.93	0.00
11-212-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-212-100-25001 REGISTRATIONS/TRAINING/TRAVEL	100.00	231.00	0.00	231.00	0.00	0.00
11-212-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-212-100-26100 GENERAL SUPPLIES	4,500.00	4,574.85	4,444.62	130.23	4,236.28	208.34
11-212-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	724,236.00	728,598.78	728,237.55	361.23	571,021.08	157,216.47

MULTIPLE DISABILITIES Total: 724,236.00 728,598.78 728,237.55 361.23 571,021.08 157,216.47

**RESOURCE RM/CTR OR DLNA
INSTRUCTION**

11-213-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-213-100-21010 SAL-TEACHER	9,702,018.00	9,629,080.78	9,629,080.78	0.00	7,507,494.33	2,121,586.45
11-213-100-21060 SAL-AIDES	626,230.00	626,230.00	626,230.00	0.00	404,185.45	222,044.55
11-213-100-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-213-100-23200 PURCH PROF-EDUC SVCS	89,000.00	88,820.00	77,880.24	10,939.76	77,880.24	0.00
11-213-100-25001 REGISTRATIONS/TRAINING/TRAVEL	300.00	0.00	0.00	0.00	0.00	0.00
11-213-100-26100 GENERAL SUPPLIES	24,500.00	26,537.36	21,654.52	4,882.84	21,254.78	399.74
11-213-100-26400 TEXTBOOKS	500.00	500.00	0.00	500.00	0.00	0.00
INSTRUCTION Total:	10,442,548.00	10,371,168.14	10,354,845.54	16,322.60	8,010,814.80	2,344,030.74

RESOURCE RM/CTR OR DLNA Total: 10,442,548.00 10,371,168.14 10,354,845.54 16,322.60 8,010,814.80 2,344,030.74

**AUTISM
INSTRUCTION**

Starting Date: 07/01/2024

Ending Date: 04/30/2025

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-214-100-21010 SAL-TEACHER	1,430,047.00	1,430,047.00	1,430,047.00	0.00	1,170,283.22	259,763.78
11-214-100-21060 SAL-AIDES	1,241,821.00	1,241,821.00	1,241,821.00	0.00	878,416.54	363,404.46
11-214-100-23200 PURCH PROF-EDUC SVCS	36,000.00	36,000.00	29,855.92	6,144.08	29,855.92	0.00
11-214-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-214-100-25001 REGISTRATIONS/TRAINING/TRAVEL	100.00	220.00	0.00	220.00	0.00	0.00
11-214-100-26100 GENERAL SUPPLIES	16,200.00	16,498.08	12,490.14	4,007.94	10,476.22	2,013.92
INSTRUCTION Total:	2,724,168.00	2,724,586.08	2,714,214.06	10,372.02	2,089,031.90	625,182.16
AUTISM Total:	2,724,168.00	2,724,586.08	2,714,214.06	10,372.02	2,089,031.90	625,182.16
PRESCHOOL DISABILITIES-PART-TI INSTRUCTION						
11-215-100-21010 SAL-TEACHER	48,029.00	48,029.00	48,029.00	0.00	33,280.81	14,748.19
11-215-100-21060 SAL-AIDES	28,638.00	28,638.00	28,638.00	0.00	15,779.15	12,858.85
11-215-100-23200 PURCH PROF-EDUC SVCS	0.00	963.74	963.74	0.00	963.74	0.00
11-215-100-26000 SUPPLIES & MATERIALS	2,500.00	2,500.00	1,940.51	559.49	1,940.51	0.00
11-215-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	79,167.00	80,130.74	79,571.25	559.49	51,964.21	27,607.04
PRESCHOOL DISABILITIES-PART-TI Total:	79,167.00	80,130.74	79,571.25	559.49	51,964.21	27,607.04
PRESCHOOL DISABILITIES-FULL-TI INSTRUCTION						
11-216-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-216-100-21010 SAL-TEACHER	428,362.00	428,362.00	428,362.00	0.00	339,045.52	89,316.48
11-216-100-21060 SAL-AIDES	234,914.00	234,914.00	234,914.00	0.00	179,098.54	55,815.46
11-216-100-23200 PURCH PROF-EDUC SVCS	15,000.00	14,356.26	8,687.58	5,668.68	8,687.58	0.00
11-216-100-26000 SUPPLIES & MATERIALS	4,500.00	5,196.51	5,127.01	69.50	5,127.01	0.00
11-216-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	682,776.00	682,828.77	677,090.59	5,738.18	531,958.65	145,131.94
PRESCHOOL DISABILITIES-FULL-TI Total:	682,776.00	682,828.77	677,090.59	5,738.18	531,958.65	145,131.94
SPECIAL-HOME INSTRUCTION INSTRUCTION						
11-219-100-21010 SAL-TEACHER	0.00	53,796.00	53,796.00	0.00	25,206.57	28,589.43
11-219-100-23200 PURCH PROF-EDUC SVCS	65,000.00	65,000.00	61,482.81	3,517.19	15,599.19	45,883.62

Starting Date: 07/01/2024

Ending Date: 04/30/2025

Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
INSTRUCTION	Total:	65,000.00	118,796.00	115,278.81	3,517.19	40,805.76	74,473.05
SPECIAL-HOME INSTRUCTION	Total:	65,000.00	118,796.00	115,278.81	3,517.19	40,805.76	74,473.05

BASIC SKILLS/REMEDIAL
INSTRUCTION

11-230-100-21010 SAL-TEACHER		2,149,225.00	2,144,971.50	2,144,971.50	0.00	1,528,023.67	616,947.83
11-230-100-23200 PURCH PROF-EDUC SVCS		1,500.00	4,880.00	4,880.00	0.00	4,880.00	0.00
11-230-100-23400 PURCH TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-230-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-230-100-25001 REGISTRATIONS/TRAINING/TRAVEL		100.00	50.00	0.00	50.00	0.00	0.00
11-230-100-26100 GENERAL SUPPLIES		36,537.00	36,946.68	32,271.61	4,675.07	32,271.61	0.00
INSTRUCTION	Total:	2,187,362.00	2,186,848.18	2,182,123.11	4,725.07	1,565,175.28	616,947.83
BASIC SKILLS/REMEDIAL	Total:	2,187,362.00	2,186,848.18	2,182,123.11	4,725.07	1,565,175.28	616,947.83

BILINGUAL EDUCATION
INSTRUCTION

11-240-100-21010 SAL-TEACHER		1,256,280.00	1,256,280.00	1,256,280.00	0.00	1,004,398.39	251,881.61
11-240-100-21060 SAL-AIDES		0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-23200 PURCH PROF-EDUC SVCS		4,200.00	4,200.00	1,520.00	2,680.00	1,520.00	0.00
11-240-100-25000 PURCHASED SVCS		400.00	400.00	0.00	400.00	0.00	0.00
11-240-100-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	430.00	200.00	230.00	194.59	5.41
11-240-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-26100 GENERAL SUPPLIES		11,471.00	12,631.82	9,078.78	3,553.04	9,011.60	67.18
11-240-100-26400 TEXTBOOKS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	1,272,351.00	1,273,941.82	1,267,078.78	6,863.04	1,015,124.58	251,954.20
BILINGUAL EDUCATION	Total:	1,272,351.00	1,273,941.82	1,267,078.78	6,863.04	1,015,124.58	251,954.20

CO-CURR ACTIVITIES-INSTRUCTION
INSTRUCTION

11-401-100-21000 SALARIES		356,724.00	356,724.00	356,724.00	0.00	162,210.25	194,513.75
11-401-100-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
11-401-100-25000 PURCHASED SVCS		56,422.00	56,422.00	40,504.46	15,917.54	34,358.46	6,146.00
11-401-100-25120 CONTR TRANSP-OTHER		0.00	0.00	0.00	0.00	0.00	0.00
11-401-100-26000 SUPPLIES & MATERIALS		6,900.00	6,929.00	6,437.48	491.52	6,437.48	0.00
11-401-100-28000 OTHER OBJECTS		9,600.00	10,525.00	9,719.95	805.05	9,719.95	0.00

Starting Date: 07/01/2024

Ending Date: 04/30/2025

		Fund 10 GENERAL FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-401-100-29300 FUND TRANSFERS		0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION Total:	429,646.00	430,600.00	413,385.89	17,214.11	212,726.14	200,659.75
	CO-CURR ACTIVITIES-INSTRUCTION Total:	429,646.00	430,600.00	413,385.89	17,214.11	212,726.14	200,659.75
ATHLETICS-INSTRUCTION							
INSTRUCTION							
11-402-100-21000 SALARIES		909,230.00	909,230.00	909,230.00	0.00	729,605.60	179,624.40
11-402-100-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
11-402-100-25000 PURCHASED SVCS		108,171.00	107,150.00	107,034.01	115.99	77,437.95	29,596.06
11-402-100-25001 REGISTRATIONS/TRAINING/TRAVEL		3,000.00	5,450.00	4,639.48	810.52	4,309.41	330.07
11-402-100-26000 SUPPLIES & MATERIALS		113,929.00	115,550.00	113,654.97	1,895.03	109,142.97	4,512.00
11-402-100-28000 OTHER OBJECTS		5,000.00	5,000.00	4,200.00	800.00	4,200.00	0.00
11-402-100-29300 FUND TRANSFERS		78,000.00	78,000.00	78,000.00	0.00	78,000.00	0.00
	INSTRUCTION Total:	1,217,330.00	1,220,380.00	1,216,758.46	3,621.54	1,002,695.93	214,062.53
	ATHLETICS-INSTRUCTION Total:	1,217,330.00	1,220,380.00	1,216,758.46	3,621.54	1,002,695.93	214,062.53
ALTERNATIVE ED-INSTRUCTION							
INSTRUCTION							
11-423-100-21010 SAL-TEACHER		125,640.00	125,640.00	125,640.00	0.00	52,350.00	73,290.00
11-423-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-423-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION Total:	125,640.00	125,640.00	125,640.00	0.00	52,350.00	73,290.00
SUPPORT SERVICES							
SUPPORT SERVICES							
11-423-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
	SUPPORT SERVICES Total:	0.00	0.00	0.00	0.00	0.00	0.00
	ALTERNATIVE ED-INSTRUCTION Total:	125,640.00	125,640.00	125,640.00	0.00	52,350.00	73,290.00
	CURRENT EXPENSE FUND Total:	180,950,156.00	181,601,770.17	178,073,167.76	3,528,602.41	145,860,235.43	32,212,932.33

Starting Date: 07/01/2024

Ending Date: 04/30/2025

		Fund 10	GENERAL FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL OUTLAY SUBFUND								
UNDISTRIBUTED EXPENDITURES								
INSTRUCTION								
12-000-100-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES								
12-000-200-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
	SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-REG/ATTEND/HEALTH								
12-000-210-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	SUP SVC-STU-REG/ATTEND/HEALTH	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-EXTRAORDINARY SVCS								
12-000-217-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	SUP SVC-STU-EXTRAORDINARY SVCS	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CHILD STUDY TEAMS								
12-000-219-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	CHILD STUDY TEAMS	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-INSTR STAFF/IMPRVT/MED								
12-000-220-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	SUP SVC-INSTR STAFF/IMPRVT/MED	Total:	0.00	0.00	0.00	0.00	0.00	0.00
GENERAL ADMINISTRATION								
12-000-230-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	GENERAL ADMINISTRATION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL ADMINISTRATION								
12-000-240-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	SCHOOL ADMINISTRATION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CENTRAL SERVICES								
12-000-251-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	CENTRAL SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00

Starting Date: 07/01/2024

Ending Date: 04/30/2025

		Fund 10	GENERAL FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
ADMIN INFORMATION TECHNOLOGY							
12-000-252-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
12-000-252-27300 EQUIPMENT		305,040.00	118,633.00	115,374.64	3,258.36	115,374.64	0.00
ADMIN INFORMATION TECHNOLOGY	Total:	305,040.00	118,633.00	115,374.64	3,258.36	115,374.64	0.00
ALLOW MAINT FOR SCHOOL FACIL							
12-000-261-27300 EQUIPMENT		0.00	18,502.90	18,502.90	0.00	18,502.90	0.00
ALLOW MAINT FOR SCHOOL FACIL	Total:	0.00	18,502.90	18,502.90	0.00	18,502.90	0.00
CUSTODIAL SERVICES							
12-000-262-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
CUSTODIAL SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARE AND UPKEEP OF GROUNDS							
12-000-263-27300 EQUIPMENT		0.00	2,846.76	0.00	2,846.76	0.00	0.00
CARE AND UPKEEP OF GROUNDS	Total:	0.00	2,846.76	0.00	2,846.76	0.00	0.00
SECURITY							
12-000-266-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
SECURITY	Total:	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION SERVICES							
12-000-270-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
12-000-270-27320 NON-INSTRUCTIONAL EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
12-000-270-27330 SCHOOL BUSES-REGULAR		0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV							
12-000-400-21000 SALARIES		15,968.00	15,968.00	15,968.00	0.00	13,306.00	2,662.00
12-000-400-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-23340 ARCHITECTURAL/ENGINEERING SERV		90,000.00	1,075,287.91	718,745.98	356,541.93	94,523.07	624,222.91
12-000-400-23900 OTHER PURCH PROF & TECH SVCS		0.00	20,040.00	9,474.00	10,566.00	9,474.00	0.00
12-000-400-24500 CONSTRUCTION SERVICES		110,000.00	730,082.24	624,947.31	105,134.93	507,522.88	117,424.43
12-000-400-26000 SUPPLIES & MATERIALS		60,000.00	60,000.00	0.00	60,000.00	0.00	0.00
12-000-400-27210 LEASE PURCH AGRMTS-PRINCIPAL		10,503,210.00	10,503,210.00	10,503,209.60	0.40	10,503,209.60	0.00
12-000-400-27220 BUILDINGS OTHER THAN LEASE PUR		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00

Starting Date: 07/01/2024

Ending Date: 04/30/2025

		Fund 10 GENERAL FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
12-000-400-27800 INFRASTRUCTURE		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-28960 SDA ASSESSMENT		347,538.00	347,538.00	347,538.00	0.00	347,538.00	0.00
12-000-400-29310 CAP RESERVE TRFS TO CAP PROJ		0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:	11,126,716.00	12,752,126.15	12,219,882.89	532,243.26	11,475,573.55	744,309.34
UNDISTRIBUTED EXPENDITURES	Total:	11,431,756.00	12,892,108.81	12,353,760.43	538,348.38	11,609,451.09	744,309.34
GRADES 1-5 INSTRUCTION							
12-120-100-27300 EQUIPMENT		0.00	1,785.53	1,785.53	0.00	1,785.53	0.00
INSTRUCTION	Total:	0.00	1,785.53	1,785.53	0.00	1,785.53	0.00
GRADES 1-5	Total:	0.00	1,785.53	1,785.53	0.00	1,785.53	0.00
GRADES 6-8 INSTRUCTION							
12-130-100-27300 EQUIPMENT		0.00	2,013.47	2,013.47	0.00	2,013.47	0.00
INSTRUCTION	Total:	0.00	2,013.47	2,013.47	0.00	2,013.47	0.00
GRADES 6-8	Total:	0.00	2,013.47	2,013.47	0.00	2,013.47	0.00
GRADE 9-12 INSTRUCTION							
12-140-100-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADE 9-12	Total:	0.00	0.00	0.00	0.00	0.00	0.00
ATHLETICS-INSTRUCTION INSTRUCTION							
12-402-100-27300 EQUIPMENT		7,430.00	7,430.00	0.00	7,430.00	0.00	0.00
INSTRUCTION	Total:	7,430.00	7,430.00	0.00	7,430.00	0.00	0.00
ATHLETICS-INSTRUCTION	Total:	7,430.00	7,430.00	0.00	7,430.00	0.00	0.00
CAPITAL OUTLAY SUBFUND	Total:	11,439,186.00	12,903,337.81	12,357,559.43	545,778.38	11,613,250.09	744,309.34

		Fund 10	GENERAL FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL SCHOOLS SUBFUND							
SUMMER SCHOOL							
INSTRUCTION							
13-422-100-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
13-422-100-21060 SAL-AIDES		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUMMER SCHOOL	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SPECIAL SCHOOLS SUBFUND	Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10		GENERAL FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
GENERAL FUND	Total:	198,223,589.00	200,419,107.98	196,344,727.19	4,074,380.79	162,865,414.52	33,479,312.67

Starting Date: 07/01/2024

Ending Date: 04/30/2025

		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL REVENUE FUND							
EAST BRUNSWICK EDUCATION FOUND							
INSTRUCTION							
20-001-100-20000 ALLOCATION CONTROL		50,000.00	0.00	0.00	0.00	0.00	0.00
20-001-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-001-100-25000 PURCHASED SVCS		0.00	30,141.00	30,065.00	76.00	23,390.00	6,675.00
20-001-100-26000 SUPPLIES & MATERIALS		0.00	21,099.53	19,531.51	1,568.02	19,095.53	435.98
20-001-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
20-001-100-27300 EQUIPMENT		0.00	2,672.67	2,671.67	1.00	2,671.67	0.00
INSTRUCTION	Total:	50,000.00	53,913.20	52,268.18	1,645.02	45,157.20	7,110.98
SUPPORT SERVICES							
20-001-200-23200 PURCH PROF-EDUC SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-001-200-25000 PURCHASED SVCS		0.00	5,800.00	5,800.00	0.00	4,300.00	1,500.00
20-001-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
20-001-200-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	5,800.00	5,800.00	0.00	4,300.00	1,500.00
FACILITY ACQUISITION/CONSTR SV							
20-001-400-24500 CONSTRUCTION SERVICES		0.00	13,129.00	13,128.80	0.20	0.00	13,128.80
20-001-400-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
20-001-400-27300 EQUIPMENT		0.00	3,344.00	3,344.00	0.00	3,344.00	0.00
20-001-400-27320 NON-INSTRUCTIONAL EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:	0.00	16,473.00	16,472.80	0.20	3,344.00	13,128.80
EAST BRUNSWICK EDUCATION FOUND	Total:	50,000.00	76,186.20	74,540.98	1,645.22	52,801.20	21,739.78
PTA GRANTS							
INSTRUCTION							
20-002-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-002-100-26000 SUPPLIES & MATERIALS		0.00	8,522.17	2,998.00	5,524.17	2,998.00	0.00
20-002-100-26400 TEXTBOOKS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	8,522.17	2,998.00	5,524.17	2,998.00	0.00
SUPPORT SERVICES							
20-002-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20	SPECIAL REVENUE FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-002-200-26000 SUPPLIES & MATERIALS			0.00	8,124.34	7,134.00	990.34	7,134.00	0.00
SUPPORT SERVICES	Total:		0.00	8,124.34	7,134.00	990.34	7,134.00	0.00
FACILITY ACQUISITION/CONSTR SV								
20-002-400-24500 CONSTRUCTION SERVICES			0.00	6,788.75	6,778.75	10.00	0.00	6,778.75
20-002-400-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
20-002-400-27300 EQUIPMENT			0.00	7,307.00	7,307.00	0.00	7,307.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:		0.00	14,095.75	14,085.75	10.00	7,307.00	6,778.75
PTA GRANTS	Total:		0.00	30,742.26	24,217.75	6,524.51	17,439.00	6,778.75
INTERLOCAL SVC AGRMNT INSTRUCTION								
20-003-100-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-003-100-26000 SUPPLIES & MATERIALS			0.00	804,216.67	212,156.13	592,060.54	212,156.13	0.00
20-003-100-26100 GENERAL SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.00
20-003-100-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		0.00	804,216.67	212,156.13	592,060.54	212,156.13	0.00
SUPPORT SERVICES								
20-003-200-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-23400 PURCH TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-26000 SUPPLIES & MATERIALS			0.00	11,865.01	11,768.36	96.65	11,768.36	0.00
20-003-200-26100 GENERAL SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-27330 SCHOOL BUSES-REGULAR			0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-28000 OTHER OBJECTS			0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:		0.00	11,865.01	11,768.36	96.65	11,768.36	0.00
FACILITY ACQUISITION/CONSTR SV								
20-003-400-23000 PURCH PROF & TECH SVCS			0.00	15,942.00	15,942.00	0.00	13,776.00	2,166.00
20-003-400-23340 ARCHITECTURAL/ENGINEERING SERV			0.00	135,492.78	135,492.78	0.00	9,535.25	125,957.53
20-003-400-23400 PURCH TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-003-400-23900 OTHER PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-003-400-24500 CONSTRUCTION SERVICES			0.00	12,530,562.55	6,616,224.87	5,914,337.68	3,053,495.02	3,562,729.85
20-003-400-27300 EQUIPMENT			0.00	352,988.22	91,648.20	261,340.02	21,743.97	69,904.23
20-003-400-27330 SCHOOL BUSES-REGULAR			0.00	1,993,097.60	1,328,438.05	664,659.55	1,326,218.05	2,220.00

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		Fund 20	SPECIAL REVENUE FUND				
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20-003-400-27800 INFRASTRUCTURE		0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:	0.00	15,028,083.15	8,187,745.90	6,840,337.25	4,424,768.29	3,762,977.61
INTERLOCAL SVC AGRMNT							
	Total:	0.00	15,844,164.83	8,411,670.39	7,432,494.44	4,648,692.78	3,762,977.61
OTHER LOCAL SOURCES							
INSTRUCTION							
20-004-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-004-100-25000 PURCHASED SVCS		0.00	66.66	0.00	66.66	0.00	0.00
20-004-100-26000 SUPPLIES & MATERIALS		0.00	4,998.13	1,372.46	3,625.67	868.35	504.11
20-004-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
20-004-100-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	5,064.79	1,372.46	3,692.33	868.35	504.11
SUPPORT SERVICES							
20-004-200-21000 SALARIES		0.00	7,487.48	800.58	6,686.90	800.58	0.00
20-004-200-22000 EMPLOYEE BENEFITS		0.00	612.35	61.25	551.10	61.25	0.00
20-004-200-23000 PURCH PROF & TECH SVCS		0.00	0.02	0.00	0.02	0.00	0.00
20-004-200-23310 LEGAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-25000 PURCHASED SVCS		0.00	893.23	300.00	593.23	300.00	0.00
20-004-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-26000 SUPPLIES & MATERIALS		0.00	1,493.29	721.50	771.79	0.00	721.50
20-004-200-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	10,486.37	1,883.33	8,603.04	1,161.83	721.50
FACILITY ACQUISITION/CONSTR SV							
20-004-400-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-23340 ARCHITECTURAL/ENGINEERING SERV		0.00	148,500.00	148,500.00	0.00	27,281.00	121,219.00
20-004-400-23900 OTHER PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-24500 CONSTRUCTION SERVICES		0.00	3,651,852.49	306,372.54	3,345,479.95	-113,094.66	419,467.20
20-004-400-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27320 NON-INSTRUCTIONAL EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27330 SCHOOL BUSES-REGULAR		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27800 INFRASTRUCTURE		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00

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Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
FACILITY ACQUISITION/CONSTR SV	Total:	0.00	3,800,352.49	454,872.54	3,345,479.95	-85,813.66	540,686.20
OTHER LOCAL SOURCES	Total:	0.00	3,815,903.65	458,128.33	3,357,775.32	-83,783.48	541,911.81

ARP IDEA BASIC
INSTRUCTION

20-223-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00

SUPPORT SERVICES

20-223-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00

ARP IDEA BASIC	Total:	0.00	0.00	0.00	0.00	0.00	0.00

ARP IDEA PRESCHOOL
SUPPORT SERVICES

20-224-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00

ARP IDEA PRESCHOOL	Total:	0.00	0.00	0.00	0.00	0.00	0.00

TITLE I, PART A
INSTRUCTION

20-231-100-20000 ALLOCATION CONTROL		700,000.00	0.00	0.00	0.00	0.00	0.00
20-231-100-21000 SALARIES		0.00	790,319.17	395,180.04	395,139.13	395,180.04	0.00
20-231-100-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-26000 SUPPLIES & MATERIALS		0.00	93,875.00	47,568.50	46,306.50	38,433.99	9,134.51
20-231-100-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	700,000.00	884,194.17	442,748.54	441,445.63	433,614.03	9,134.51

SUPPORT SERVICES

20-231-200-21000 SALARIES		0.00	47,041.00	31,695.00	15,346.00	31,695.00	0.00
20-231-200-22000 EMPLOYEE BENEFITS		0.00	242,164.00	172,424.14	69,739.86	172,424.14	0.00
20-231-200-23000 PURCH PROF & TECH SVCS		0.00	4,000.00	3,700.00	300.00	3,700.00	0.00
20-231-200-25000 PURCHASED SVCS		0.00	2,125.00	1,765.00	360.00	1,585.00	180.00

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-231-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
20-231-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	295,330.00	209,584.14	85,745.86	209,404.14	180.00
TITLE I, PART A Total:		700,000.00	1,179,524.17	652,332.68	527,191.49	643,018.17	9,314.51
TITLE III							
INSTRUCTION							
20-241-100-20000 ALLOCATION CONTROL		45,000.00	0.00	0.00	0.00	0.00	0.00
20-241-100-21000 SALARIES		0.00	40,778.00	19,830.75	20,947.25	19,830.75	0.00
20-241-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-241-100-26000 SUPPLIES & MATERIALS		0.00	7,827.00	1,694.40	6,132.60	1,152.00	542.40
INSTRUCTION	Total:	45,000.00	48,605.00	21,525.15	27,079.85	20,982.75	542.40
SUPPORT SERVICES							
20-241-200-21000 SALARIES		0.00	5,550.00	1,432.70	4,117.30	1,432.70	0.00
20-241-200-22000 EMPLOYEE BENEFITS		0.00	4,256.37	2,057.97	2,198.40	2,057.97	0.00
20-241-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-241-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-241-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	6,936.00	5,152.91	1,783.09	0.00	5,152.91
20-241-200-26000 SUPPLIES & MATERIALS		0.00	3,000.00	3,000.00	0.00	3,000.00	0.00
20-241-200-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	19,742.37	11,643.58	8,098.79	6,490.67	5,152.91
TITLE III Total:		45,000.00	68,347.37	33,168.73	35,178.64	27,473.42	5,695.31
TITLE III SUP INST							
INSTRUCTION							
20-242-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-26000 SUPPLIES & MATERIALS		0.00	2,007.00	1,306.25	700.75	1,306.25	0.00
20-242-100-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	2,007.00	1,306.25	700.75	1,306.25	0.00
SUPPORT SERVICES							
20-242-200-21000 SALARIES		0.00	2,009.00	180.40	1,828.60	180.40	0.00
20-242-200-22000 EMPLOYEE BENEFITS		0.00	244.00	75.40	168.60	75.40	0.00

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		Fund 20	SPECIAL REVENUE FUND				
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20-242-200-23000 PURCH PROF & TECH SVCS		0.00	693.00	0.00	693.00	0.00	0.00
20-242-200-25000 PURCHASED SVCS		0.00	2,880.00	2,880.00	0.00	2,131.92	748.08
20-242-200-26000 SUPPLIES & MATERIALS		0.00	7,900.00	7,900.00	0.00	7,900.00	0.00
20-242-200-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	13,726.00	11,035.80	2,690.20	10,287.72	748.08
TITLE III SUP INST	Total:	0.00	15,733.00	12,342.05	3,390.95	11,593.97	748.08
IDEA BASIC INSTRUCTION							
20-250-100-20000 ALLOCATION CONTROL		1,800,000.00	0.00	0.00	0.00	0.00	0.00
20-250-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-250-100-25000 PURCHASED SVCS		0.00	2,091,271.00	2,015,214.96	76,056.04	1,594,156.22	421,058.74
20-250-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	1,800,000.00	2,091,271.00	2,015,214.96	76,056.04	1,594,156.22	421,058.74
SUPPORT SERVICES							
20-250-200-21000 SALARIES		0.00	40,768.00	33,972.70	6,795.30	33,972.70	0.00
20-250-200-22000 EMPLOYEE BENEFITS		0.00	17,020.00	14,181.50	2,838.50	14,181.50	0.00
20-250-200-23000 PURCH PROF & TECH SVCS		0.00	61,179.30	61,179.30	0.00	43,957.00	17,222.30
20-250-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-250-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	118,967.30	109,333.50	9,633.80	92,111.20	17,222.30
IDEA BASIC	Total:	1,800,000.00	2,210,238.30	2,124,548.46	85,689.84	1,686,267.42	438,281.04
IDEA PRESCHOOL INSTRUCTION							
20-254-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-254-100-25000 PURCHASED SVCS		0.00	30,000.00	30,000.00	0.00	22,000.00	8,000.00
20-254-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	30,000.00	30,000.00	0.00	22,000.00	8,000.00
SUPPORT SERVICES							
20-254-200-21000 SALARIES		0.00	1,367.00	1,138.80	228.20	1,138.80	0.00
20-254-200-22000 EMPLOYEE BENEFITS		0.00	572.00	475.30	96.70	475.30	0.00
20-254-200-23000 PURCH PROF & TECH SVCS		0.00	41,818.00	41,818.00	0.00	19,703.39	22,114.61

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		Fund 20	SPECIAL REVENUE FUND					
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SUPPORT SERVICES	Total:		0.00	43,757.00	43,432.10	324.90	21,317.49	22,114.61
IDEA PRESCHOOL	Total:		0.00	73,757.00	73,432.10	324.90	43,317.49	30,114.61
TITLE II-A								
INSTRUCTION								
20-270-100-20000 ALLOCATION CONTROL			150,000.00	0.00	0.00	0.00	0.00	0.00
20-270-100-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
20-270-100-22000 EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.00
20-270-100-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		150,000.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES								
20-270-200-21000 SALARIES			0.00	64,546.00	14,307.10	50,238.90	14,307.10	0.00
20-270-200-22000 EMPLOYEE BENEFITS			0.00	7,577.00	2,927.37	4,649.63	2,927.37	0.00
20-270-200-23000 PURCH PROF & TECH SVCS			0.00	26,595.59	23,000.00	3,595.59	21,000.00	2,000.00
20-270-200-25000 PURCHASED SVCS			0.00	8,882.00	1,575.00	7,307.00	1,575.00	0.00
20-270-200-25001 REGISTRATIONS/TRAINING/TRAVEL			0.00	10,731.00	10,730.05	0.95	3,905.05	6,825.00
20-270-200-26000 SUPPLIES & MATERIALS			0.00	44,244.04	41,078.44	3,165.60	26,228.44	14,850.00
SUPPORT SERVICES	Total:		0.00	162,575.63	93,617.96	68,957.67	69,942.96	23,675.00
TITLE II-A Total:			150,000.00	162,575.63	93,617.96	68,957.67	69,942.96	23,675.00
TITLE II-D								
INSTRUCTION								
20-271-100-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES								
20-271-200-22000 EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.00
20-271-200-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:		0.00	0.00	0.00	0.00	0.00	0.00
TITLE II-D Total:			0.00	0.00	0.00	0.00	0.00	0.00
TITLE IV								
INSTRUCTION								
20-280-100-20000 ALLOCATION CONTROL			68,000.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-280-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-280-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-280-100-26000 SUPPLIES & MATERIALS		0.00	57,690.74	51,842.97	5,847.77	49,657.15	2,185.82
20-280-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	68,000.00	57,690.74	51,842.97	5,847.77	49,657.15	2,185.82
SUPPORT SERVICES							
20-280-200-21000 SALARIES		0.00	1,295.00	631.40	663.60	631.40	0.00
20-280-200-22000 EMPLOYEE BENEFITS		0.00	362.00	263.60	98.40	263.60	0.00
20-280-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	1,657.00	895.00	762.00	895.00	0.00
TITLE IV	Total:	68,000.00	59,347.74	52,737.97	6,609.77	50,552.15	2,185.82
FEMA REIMBURSEMENTS							
SUPPORT SERVICES							
20-297-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
FEMA REIMBURSEMENTS	Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS							
SUPPORT SERVICES							
20-431-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS	Total:	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP							
INSTRUCTION							
20-432-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP	Total:	0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20 SPECIAL REVENUE FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
NJ ACHIEVEMENT COACHES CONTENT							
SUPPORT SERVICES							
20-433-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT		Total:	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC							
INSTRUCTION							
20-451-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-451-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC		Total:	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT							
SUPPORT SERVICES							
20-453-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT		Total:	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA							
INSTRUCTION							
20-454-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-454-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES							
20-454-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-454-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
INCLUSIVE SCHOOLS CLIMATE-IDEA Total:		0.00	0.00	0.00	0.00	0.00	0.00
NJ HIGH IMPACT TUTORING INSTRUCTION							
20-456-100-21000 SALARIES		0.00	116,021.75	98,539.50	17,482.25	98,539.50	0.00
20-456-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-456-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	116,021.75	98,539.50	17,482.25	98,539.50	0.00
SUPPORT SERVICES							
20-456-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-456-200-22000 EMPLOYEE BENEFITS		0.00	9,954.31	8,453.82	1,500.49	8,453.82	0.00
20-456-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	9,954.31	8,453.82	1,500.49	8,453.82	0.00
NJ HIGH IMPACT TUTORING Total:		0.00	125,976.06	106,993.32	18,982.74	106,993.32	0.00
SCHOOL CLIMATE CHANGE INSTRUCTION							
20-471-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES							
20-471-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL CLIMATE CHANGE Total:		0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT INSTRUCTION							
20-477-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES							
20-477-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20		SPECIAL REVENUE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CARES ACT Total:		0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE INSTRUCTION							
20-478-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE Total:		0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS INSTRUCTION							
20-479-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS Total:		0.00	0.00	0.00	0.00	0.00	0.00
NONPUBLIC TCHR STEM GRANT INSTRUCTION							
20-481-100-21000 SALARIES		0.00	12,923.90	7,046.05	5,877.85	7,046.05	0.00
INSTRUCTION	Total:	0.00	12,923.90	7,046.05	5,877.85	7,046.05	0.00
SUPPORT SERVICES							
20-481-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-481-200-22000 EMPLOYEE BENEFITS		0.00	988.68	539.01	449.67	539.01	0.00
SUPPORT SERVICES	Total:	0.00	988.68	539.01	449.67	539.01	0.00
NONPUBLIC TCHR STEM GRANT Total:		0.00	13,912.58	7,585.06	6,327.52	7,585.06	0.00
CRRSA ACT-ESSER II INSTRUCTION							
20-483-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES							
20-483-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-483-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-483-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20	SPECIAL REVENUE FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SUPPORT SERVICES	Total:		0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV								
20-483-400-24500 CONSTRUCTION SERVICES			0.00	0.00	0.00	0.00	0.00	0.00
20-483-400-27320 NON-INSTRUCTIONAL EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:		0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-ESSER II								
CRRSA ACT-ESSER II	Total:		0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-LEARNING ACCLERATION								
INSTRUCTION								
20-484-100-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
20-484-100-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-484-100-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES								
20-484-200-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
20-484-200-22000 EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.00
20-484-200-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:		0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-LEARNING ACCLERATION								
CRRSA ACT-LEARNING ACCLERATION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-MENTAL HEALTH								
SUPPORT SERVICES								
20-485-200-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:		0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-MENTAL HEALTH								
CRRSA ACT-MENTAL HEALTH	Total:		0.00	0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC								
INSTRUCTION								
20-486-100-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC								
ACSERS-ADD COM SPED REL SVC	Total:		0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20		SPECIAL REVENUE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
ARP ESSER SUPPORT SERVICES							
20-487-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV							
20-487-400-24500 CONSTRUCTION SERVICES		0.00	112,948.57	112,948.57	0.00	112,948.57	0.00
FACILITY ACQUISITION/CONSTR SV	Total:	0.00	112,948.57	112,948.57	0.00	112,948.57	0.00
ARP ESSER		Total:	0.00	112,948.57	112,948.57	0.00	112,948.57
ARP ESSER-LEARN COACH SUPPORT SERVICES							
20-488-200-21000 SALARIES		0.00	3,818.30	3,818.30	0.00	3,818.30	0.00
20-488-200-22000 EMPLOYEE BENEFITS		0.00	2,590.62	2,589.94	0.68	2,589.94	0.00
SUPPORT SERVICES	Total:	0.00	6,408.92	6,408.24	0.68	6,408.24	0.00
ARP ESSER-LEARN COACH		Total:	0.00	6,408.92	6,408.24	0.68	6,408.24
ARP ESSER-SUMMER LRN/ENRICH INSTRUCTION							
20-489-100-21000 SALARIES		0.00	4,313.25	4,313.25	0.00	4,313.25	0.00
INSTRUCTION	Total:	0.00	4,313.25	4,313.25	0.00	4,313.25	0.00
SUPPORT SERVICES							
20-489-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-489-200-22000 EMPLOYEE BENEFITS		0.00	370.04	370.04	0.00	370.04	0.00
20-489-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	370.04	370.04	0.00	370.04	0.00
ARP ESSER-SUMMER LRN/ENRICH		Total:	0.00	4,683.29	4,683.29	0.00	4,683.29
ARP ESSER-BEYOND SCHOOL DAY INSTRUCTION							
20-490-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES							

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		Fund 20	SPECIAL REVENUE FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-490-200-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
20-490-200-22000 EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.00
20-490-200-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES		Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-BEYOND SCHOOL DAY		Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-MENTAL HEALTH								
SUPPORT SERVICES								
20-491-200-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES		Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-MENTAL HEALTH		Total:	0.00	0.00	0.00	0.00	0.00	0.00
SDA EMERGENT NEEDS/CAP MTCE								
FACILITY ACQUISITION/CONSTR SV								
20-492-400-23340 ARCHITECTURAL/ENGINEERING SERV			0.00	0.00	0.00	0.00	0.00	0.00
20-492-400-24500 CONSTRUCTION SERVICES			0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV		Total:	0.00	0.00	0.00	0.00	0.00	0.00
SDA EMERGENT NEEDS/CAP MTCE		Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP HOMELESS CHLDRN/YTH II								
INSTRUCTION								
20-496-100-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
20-496-100-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION		Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES								
20-496-200-22000 EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.00
20-496-200-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-496-200-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES		Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP HOMELESS CHLDRN/YTH II		Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP TEXTBOOKS								
INSTRUCTION								

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		Fund 20	SPECIAL REVENUE FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-501-100-20000 ALLOCATION CONTROL			25,000.00	0.00	0.00	0.00	0.00	0.00
20-501-100-23200 PURCH PROF-EDUC SVCS			0.00	26,542.00	26,542.00	0.00	0.00	26,542.00
20-501-100-26400 TEXTBOOKS			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		25,000.00	26,542.00	26,542.00	0.00	0.00	26,542.00
NP TEXTBOOKS	Total:		25,000.00	26,542.00	26,542.00	0.00	0.00	26,542.00
NP AUX-BASIC SKILLS/REMEDIAL INSTRUCTION								
20-502-100-20000 ALLOCATION CONTROL			100,000.00	0.00	0.00	0.00	0.00	0.00
20-502-100-23200 PURCH PROF-EDUC SVCS			0.00	133,253.00	133,253.00	0.00	131,518.94	1,734.06
INSTRUCTION	Total:		100,000.00	133,253.00	133,253.00	0.00	131,518.94	1,734.06
NP AUX-BASIC SKILLS/REMEDIAL	Total:		100,000.00	133,253.00	133,253.00	0.00	131,518.94	1,734.06
NP AUX-ESL INSTRUCTION								
20-503-100-20000 ALLOCATION CONTROL			900.00	0.00	0.00	0.00	0.00	0.00
20-503-100-23200 PURCH PROF-EDUC SVCS			0.00	883.00	883.00	0.00	0.00	883.00
INSTRUCTION	Total:		900.00	883.00	883.00	0.00	0.00	883.00
NP AUX-ESL	Total:		900.00	883.00	883.00	0.00	0.00	883.00
NP AUX-HOME INSTRUCTION INSTRUCTION								
20-504-100-23200 PURCH PROF-EDUC SVCS			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-HOME INSTRUCTION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-TRANSPORTATION SUPPORT SERVICES								
20-505-200-20000 ALLOCATION CONTROL			9,500.00	0.00	0.00	0.00	0.00	0.00
20-505-200-25160 CONTR TRANSP-GRANTS			0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:		9,500.00	0.00	0.00	0.00	0.00	0.00
NP AUX-TRANSPORTATION	Total:		9,500.00	0.00	0.00	0.00	0.00	0.00

Starting Date: 07/01/2024

Ending Date: 04/30/2025

		Fund 20 SPECIAL REVENUE FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
NP HANDIC-SUPPLEM INSTRUCTION INSTRUCTION							
20-506-100-20000 ALLOCATION CONTROL		18,000.00	0.00	0.00	0.00	0.00	0.00
20-506-100-23200 PURCH PROF-EDUC SVCS		0.00	32,130.00	32,130.00	0.00	31,635.00	495.00
INSTRUCTION	Total:	18,000.00	32,130.00	32,130.00	0.00	31,635.00	495.00
NP HANDIC-SUPPLEM INSTRUCTION Total:		18,000.00	32,130.00	32,130.00	0.00	31,635.00	495.00
NP HANDIC-EXAMIN/CLASSIF SUPPORT SERVICES							
20-507-200-20000 ALLOCATION CONTROL		34,000.00	0.00	0.00	0.00	0.00	0.00
20-507-200-23200 PURCH PROF-EDUC SVCS		0.00	36,783.00	36,783.00	0.00	12,889.36	23,893.64
SUPPORT SERVICES	Total:	34,000.00	36,783.00	36,783.00	0.00	12,889.36	23,893.64
NP HANDIC-EXAMIN/CLASSIF Total:		34,000.00	36,783.00	36,783.00	0.00	12,889.36	23,893.64
NP HANDIC-SPEECH SUPPORT SERVICES							
20-508-200-20000 ALLOCATION CONTROL		18,000.00	0.00	0.00	0.00	0.00	0.00
20-508-200-23200 PURCH PROF-EDUC SVCS		0.00	23,250.00	23,250.00	0.00	16,740.00	6,510.00
SUPPORT SERVICES	Total:	18,000.00	23,250.00	23,250.00	0.00	16,740.00	6,510.00
NP HANDIC-SPEECH Total:		18,000.00	23,250.00	23,250.00	0.00	16,740.00	6,510.00
NP NURSING SERVICES SUPPORT SERVICES							
20-509-200-20000 ALLOCATION CONTROL		48,000.00	0.00	0.00	0.00	0.00	0.00
20-509-200-23200 PURCH PROF-EDUC SVCS		0.00	65,130.00	65,130.00	0.00	0.00	65,130.00
SUPPORT SERVICES	Total:	48,000.00	65,130.00	65,130.00	0.00	0.00	65,130.00
NP NURSING SERVICES Total:		48,000.00	65,130.00	65,130.00	0.00	0.00	65,130.00
NP TECHNOLOGY SERVICES SUPPORT SERVICES							
20-510-200-20000 ALLOCATION CONTROL		18,500.00	0.00	0.00	0.00	0.00	0.00
20-510-200-23200 PURCH PROF-EDUC SVCS		0.00	25,186.00	25,186.00	0.00	0.00	25,186.00
SUPPORT SERVICES	Total:	18,500.00	25,186.00	25,186.00	0.00	0.00	25,186.00

Starting Date: 07/01/2024

Ending Date: 04/30/2025

		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
NP TECHNOLOGY SERVICES Total:		18,500.00	25,186.00	25,186.00	0.00	0.00	25,186.00
NP SECURITY AID							
SUPPORT SERVICES							
20-511-200-20000 ALLOCATION CONTROL		88,000.00	0.00	0.00	0.00	0.00	0.00
20-511-200-26000 SUPPLIES & MATERIALS		0.00	101,680.00	101,680.00	0.00	0.00	101,680.00
SUPPORT SERVICES	Total:	88,000.00	101,680.00	101,680.00	0.00	0.00	101,680.00
NP SECURITY AID Total:		88,000.00	101,680.00	101,680.00	0.00	0.00	101,680.00
NP TECH-DIG DIVIDE							
INSTRUCTION							
20-512-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP TECH-DIG DIVIDE Total:		0.00	0.00	0.00	0.00	0.00	0.00
ADULT BASIC EDUCATION							
INSTRUCTION							
20-619-100-20000 ALLOCATION CONTROL		290,000.00	0.00	0.00	0.00	0.00	0.00
20-619-100-21000 SALARIES		0.00	272,042.00	182,291.24	89,750.76	182,291.24	0.00
20-619-100-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-26000 SUPPLIES & MATERIALS		0.00	58,140.00	58,134.86	5.14	56,708.81	1,426.05
20-619-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-26400 TEXTBOOKS		0.00	1,800.00	1,800.00	0.00	1,800.00	0.00
INSTRUCTION	Total:	290,000.00	331,982.00	242,226.10	89,755.90	240,800.05	1,426.05
SUPPORT SERVICES							
20-619-200-21000 SALARIES		0.00	8,243.00	6,267.09	1,975.91	6,267.09	0.00
20-619-200-22000 EMPLOYEE BENEFITS		0.00	51,113.00	36,663.30	14,449.70	36,663.30	0.00
20-619-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-619-200-25000 PURCHASED SVCS		0.00	944.00	491.00	453.00	491.00	0.00
20-619-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	3,386.00	3,377.00	9.00	104.49	3,272.51
20-619-200-26000 SUPPLIES & MATERIALS		0.00	491.00	491.00	0.00	491.00	0.00
SUPPORT SERVICES	Total:	0.00	64,177.00	47,289.39	16,887.61	44,016.88	3,272.51

Fund 20		SPECIAL REVENUE FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
ADULT BASIC EDUCATION	Total:	290,000.00	396,159.00	289,515.49	106,643.51	284,816.93	4,698.56
SPECIAL REVENUE FUND	Total:	3,462,900.00	24,641,445.57	12,983,708.37	11,657,737.20	7,883,533.79	5,100,174.58

		Fund 20	SPECIAL REVENUE FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>	
SPECIAL REVENUE FUND	Total:	3,462,900.00	24,641,445.57	12,983,708.37	11,657,737.20	7,883,533.79	5,100,174.58	

Starting Date: 07/01/2024

Ending Date: 04/30/2025

Fund 30 CAPITAL PROJECTS FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL PROJECTS FUND							
UNDISTRIBUTED EXPENDITURES							
SECURITY							
30-000-266-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
30-000-266-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
SECURITY	Total:	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV							
30-000-400-23310 LEGAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-23340 ARCHITECTURAL/ENGINEERING SERV		0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-23900 OTHER PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-24500 CONSTRUCTION SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:	0.00	0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED EXPENDITURES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL PROJECTS FUND	Total:	0.00	0.00	0.00	0.00	0.00	0.00

		Fund 30	CAPITAL PROJECTS FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL PROJECTS FUND	Total:	0.00	0.00	0.00	0.00	0.00	0.00

Starting Date: 07/01/2024

Ending Date: 04/30/2025

		Fund 40	DEBT SERVICE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
DEBT SERVICE FUND							
REGULAR DEBT SERVICE							
DEBT SERVICE							
40-701-510-27230 PRINCIPAL-COMMISS LEASE PURCH		0.00	0.00	0.00	0.00	0.00	0.00
40-701-510-28330 INT-COMMISSIONER LEASE PURCH		0.00	0.00	0.00	0.00	0.00	0.00
40-701-510-28340 BOND INTEREST		1,235,668.00	1,235,668.00	1,235,666.75	1.25	1,054,291.75	181,375.00
40-701-510-29100 REDEMPTION OF PRINCIPAL		3,640,000.00	3,640,000.00	3,640,000.00	0.00	3,265,000.00	375,000.00
DEBT SERVICE	Total:	4,875,668.00	4,875,668.00	4,875,666.75	1.25	4,319,291.75	556,375.00
REGULAR DEBT SERVICE	Total:	4,875,668.00	4,875,668.00	4,875,666.75	1.25	4,319,291.75	556,375.00
DEBT SERVICE FUND	Total:	4,875,668.00	4,875,668.00	4,875,666.75	1.25	4,319,291.75	556,375.00

		Fund 40	DEBT SERVICE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
DEBT SERVICE FUND	Total:	4,875,668.00	4,875,668.00	4,875,666.75	1.25	4,319,291.75	556,375.00

Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
Grand Total All Funds:	206,562,157.00	229,936,221.55	214,204,102.31	15,732,119.24	175,068,240.06	39,135,862.25



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 18.

Date Prepared: 6/5/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: FY2025 Cash Report as of April 30, 2025

Summary:

In accordance with Board Policy No. 6820, the Cash Report as of April 30, 2025 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

Recommendation:

Recommendation: That the Cash Report as of April 30, 2025 is accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						

Heather Guas						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Cash Report - April 2025	6/6/2025	Backup Material

**TO THE BOARD OF EDUCATION
DISTRICT OF EAST BRUNSWICK
FOR THE MONTH OF APRIL 2025**

CASH REPORT - ALL FUNDS

	[1] Beginning Cash Balance	[2] Cash Receipts This Month	[3] Cash Disbursements This Month	[4] Ending Cash Balance [1]+[2]-[3]
GOVERNMENTAL FUNDS				
1 General Fund - Fund 10	\$ 12,260,523.68	\$ 17,618,333.42	\$ 20,395,412.99	\$ 9,483,444.11
2 Special Revenue Fund - Fund 20	\$ 14,756,650.19	\$ 377,511.95	\$ 757,525.10	\$ 14,376,637.04
3 Capital Projects Fund - Fund 30	\$ -	\$ -	\$ -	\$ -
4 Debt Service Fund - Fund 40	\$ -	\$ 191,833.10	\$ -	\$ 191,833.10
5 <i>Total Governmental Funds (Line 1 through 4)</i>	\$ <i>27,017,173.87</i>	\$ <i>18,187,678.47</i>	\$ <i>21,152,938.09</i>	\$ <i>24,051,914.25</i>
ENTERPRISE FUND (Fund 6X)				
6 Food Service Operations - Fund 6E	\$ 4,166,965.84	\$ 447,078.79	\$ 410,597.76	\$ 4,203,446.87
7 Community Programs - Fund 6G	\$ 1,675,545.73	\$ 415,417.23	\$ 287,852.58	\$ 1,803,110.38
8 Facilities Rentals - Fund 6H	\$ 903,813.81	\$ 120,173.82	\$ 78,146.42	\$ 945,841.21
9 Technology Coverage - Fund 6I	\$ 85,411.83	\$ 5,566.47	\$ 2,232.44	\$ 88,745.86
10 <i>Total Enterprise Funds (Lines 6 through 9)</i>	\$ <i>6,831,737.21</i>	\$ <i>988,236.31</i>	\$ <i>778,829.20</i>	\$ <i>7,041,144.32</i>
INTERNAL SERVICE FUND				
11 Self Insurance Fund - Fund 70	\$ 2,440,681.00	\$ -	\$ -	\$ 2,440,681.00
TRUST AND AGENCY FUNDS (Fund 8X and 9X)				
12 Payroll	\$ 5,756.95	\$ 6,007,719.81	\$ 6,007,719.81	\$ 5,756.95
13 Payroll Agency	\$ 760,068.46	\$ 4,919,930.14	\$ 4,918,016.74	\$ 761,981.86
14 Unemployment	\$ 1,158,137.53	\$ 31,500.51	\$ 7,728.92	\$ 1,181,909.12
15 <i>Total Trust & Agency Funds (Lines 12 through 14)</i>	\$ <i>1,923,962.94</i>	\$ <i>10,959,150.46</i>	\$ <i>10,933,465.47</i>	\$ <i>1,949,647.93</i>
16 <i>Total All Funds (Lines 5, 10, 11, and 15)</i>	\$ <i>38,213,555.02</i>	\$ <i>30,135,065.24</i>	\$ <i>32,865,232.76</i>	\$ <i>35,483,387.50</i>

Prepared and Submitted By:

Bernardo Giuliana, SFO, QPA
Assistant Superintendent for Business and Support Operations

Date

(1) Fund 10 Cash Report	\$ 9,483,444.11
Fund 81 Unemployment	\$ (18,768.17)
Fund 10 Balance Sheet	<u>\$ 9,464,675.94</u>



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 19.

Date Prepared: 6/5/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Tara Rosenvinge, CPA, Senior Manager of Accounting

SUBJECT: FY2025 Enterprise, Internal Service, and Fiduciary Financial Reports as of April 30, 2025

Summary:

The FY2025 Enterprise, Internal Service, and Fiduciary Financial Reports as of April 30, 2025 are hereby submitted for the Board's acceptance.

Recommendation:

Recommendation: That the Enterprise, Internal Service, and Fiduciary Financial Reports as of April 30, 2025 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						

Heather Guas						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Enterprise, Internal Service, and Fiduciary Fund Financial Reports-April 2025	6/6/2025	Backup Material

EAST BRUNSWICK BOARD OF EDUCATION
CHILD NUTRITION
Profit & Loss Statement
For the period ended April 30, 2025

	April 2025	July - April 2025	July - April 2024	FY2024 (AUDITED)
<u>Serving Days</u>				
East Brunswick High School	17	144	144	177
Churchill Junior High School	17	144	147	180
Elementary and Hammaraskjold Middle Schools	17	144	147	180
<u>Operating Revenues</u>				
Daily Sales - Reimbursable program				
School Lunch Program	\$ 137,012.05	\$ 1,097,973.95	\$ 1,185,480.15	\$ 1,436,646.05
School Breakfast Program	\$ 9,744.75	\$ 75,896.50	\$ 65,488.00	\$ 82,742.25
Daily Sales - Non-Reimbursable program				
Special Functions & Other Income	\$ 138,426.15	\$ 1,057,969.16	\$ 1,042,185.18	\$ 1,272,318.27
Total Operating Revenue	\$ 285,182.95	\$ 2,231,839.61	\$ 2,293,153.33	\$ 2,791,706.57
<u>Operating Expenses</u>				
Salaries & Wages	\$ 130,229.43	\$ 1,159,456.46	\$ 1,090,547.37	\$ 1,359,004.12
Benefits	\$ 53,645.13	\$ 297,899.14	\$ 276,304.57	\$ 332,333.47
Depreciation Expense	\$ -	\$ -	\$ -	\$ 61,072.80
Purchased Prof & Technical Services	\$ 1,879.00	\$ 16,911.00	\$ 18,070.00	\$ 21,684.00
Purchased Professional Services	\$ -	\$ -	\$ 9,177.10	\$ 11,012.50
Purchased Services	\$ 25,059.89	\$ 238,976.29	\$ 250,740.64	\$ 317,653.55
Registrations/Training/Travel	\$ -	\$ 216.84	\$ 344.57	\$ 443.50
Supplies & Materials	\$ 23,294.10	\$ 164,435.47	\$ 116,919.51	\$ 161,681.69
Miscellaneous	\$ 2,947.91	\$ 20,953.50	\$ 16,350.63	\$ 19,397.91
Indirect Cost	\$ 4,135.38	\$ 26,863.48	\$ 40,884.50	\$ 133,551.63
Cost of Sales	\$ 104,627.86	\$ 928,878.27	\$ 923,127.60	\$ 1,449,298.79
Total Operating Expenses	\$ 345,818.70	\$ 2,854,590.45	\$ 2,742,466.49	\$ 3,867,133.96
Operating Income	\$ (60,635.75)	\$ (622,750.84)	\$ (449,313.16)	\$ (1,075,427.39)
<u>Non Operating Revenues</u>				
State Sources:				
State School Breakfast Program	\$ 978.71	\$ 7,002.55	\$ 5,688.10	\$ 7,048.20
State School Lunch Program	\$ 9,857.63	\$ 76,601.59	\$ 67,508.40	\$ 81,641.15
P-EBT Administrative Cost				\$ 1,556.00
Federal Sources:				
National School Lunch Program	\$ 125,652.88	\$ 1,004,241.87	\$ 833,499.03	\$ 1,014,205.57
School Breakfast Program	\$ 18,862.84	\$ 145,975.65	\$ 108,797.46	\$ 137,949.87
Supply Chain Assistance	\$ -	\$ -	\$ 276,150.53	\$ 276,150.53
P-EBT Administrative Cost	\$ -	\$ -	\$ -	\$ 1,556.00
Food Distribution System	\$ -	\$ -	\$ -	\$ 286,667.79
Interest Income	\$ 13,367.32	\$ 115,466.91	\$ 104,814.42	\$ 131,584.38
Total Non-Operating Revenues	\$ 168,719.38	\$ 1,349,288.57	\$ 1,396,457.94	\$ 1,938,359.49
Net Income	\$ 108,083.63	\$ 726,537.73	\$ 947,144.78	\$ 862,932.10
Retained Earnings, July 1		\$ 4,267,729.96	\$ 3,404,797.86	\$ 3,404,797.86
Gain/Loss on Sale of Fixed Assets		\$ -	\$ -	\$ -
Retained Earnings, Ending		\$ 4,994,267.69	\$ 4,351,942.64	\$ 4,267,729.96

**EAST BRUNSWICK BOARD OF EDUCATION
CHILD NUTRITION
Balance Sheet as of April 30, 2025**

	July - April 2025	July - April 2024	FY2024 (AUDITED)
ASSETS			
Cash	\$ 4,203,446.87	\$ 3,943,102.50	\$ 3,612,103.80
Change Fund	\$ 4,015.00	\$ 4,015.00	\$ -
Accounts Receivable - Federal	\$ 144,513.68	\$ 230,566.18	\$ 57,521.83
Accounts Receivable - State	\$ 10,836.10	\$ 18,000.36	\$ 5,630.63
Accounts Receivable - Other	\$ 59,646.69	\$ 18,170.94	\$ 64,653.20
Inventories	\$ 5,034.52	\$ 3,981.85	\$ -
Fixed Assets- Equipment	\$ 2,032,028.77	\$ 1,963,361.12	\$ 1,970,911.12
Fixed Assets- Accumulated Depreciation	\$ (951,526.33)	\$ (890,453.53)	\$ (951,526.33)
	<u>\$ 5,507,995.30</u>	<u>\$ 5,290,744.42</u>	<u>\$ 4,759,294.25</u>
LIABILITIES & RETAINED EARNINGS			
Accrued Salaries	\$ -	\$ -	\$ 3,334.74
Deferred Revenue	\$ 234,197.93	\$ 231,361.28	\$ 206,388.02
Accounts Payable	\$ 201,923.96	\$ 633,469.15	\$ 204,235.81
Compensated Absences Payable	\$ 77,605.72	\$ 73,971.35	\$ 77,605.72
Unreserved Retained Earnings	\$ 4,994,267.69	\$ 4,351,942.64	\$ 4,267,729.96
	<u>\$ 5,507,995.30</u>	<u>\$ 5,290,744.42</u>	<u>\$ 4,759,294.25</u>

**EAST BRUNSWICK BOARD OF EDUCATION
COMMUNITY PROGRAMS
Profit & Loss Statement
For the period ended April 30, 2025**

	April 2025	July - April 2025	July - April 2024	FY2024 (AUDITED)
Income				
Tuition	\$ 338,963.68	\$ 3,307,855.17	\$ 3,303,134.73	\$ 3,619,534.93
Interest on Investment	\$ 6,074.33	\$ 52,532.39	\$ 57,068.28	\$ 72,772.25
Expenditure				
Salaries	\$ 205,653.41	\$ 1,750,350.93	\$ 1,613,473.14	\$ 2,054,224.00
Benefits	\$ 60,873.32	\$ 305,655.06	\$ 311,615.41	\$ 336,447.20
General Supplies	\$ 1,835.66	\$ 40,509.79	\$ 42,273.69	\$ 54,931.01
Other Purchased Services	\$ 24,075.78	\$ 236,587.23	\$ 272,735.18	\$ 337,806.67
Registrations/Training/Travel	\$ 41.55	\$ 494.58	\$ 728.41	\$ 1,068.10
Net Enterprise Income	\$ 52,558.29	\$ 1,026,789.97	\$ 1,119,377.18	\$ 907,830.20
Retained Earnings, August 1		\$ 500,000.00	\$ 800,000.00	\$ 800,000.00
Transfer to General Fund			\$ -	\$ 1,207,830.20
Retained Earnings, Ending		<u>\$ 1,526,789.97</u>	<u>\$ 1,919,377.18</u>	<u>\$ 500,000.00</u>

Balance Sheet as of April 30, 2025

ASSETS

Cash	\$ 1,803,110.38	\$ 2,230,087.55	\$ 1,074,272.33
Other Accounts Receivable	\$ 2,575.02	\$ 3,620.02	\$ 7,476.22
	<u>\$ 1,805,685.40</u>	<u>\$ 2,233,707.57</u>	<u>\$ 1,081,748.55</u>

LIABILITIES & RETAINED EARNINGS

Accounts Payable	\$ 22,591.83	\$ 42,407.84	\$ 51,784.25
Deferred Revenues	\$ 185,790.99	\$ 223,371.00	\$ 456,337.59
Accrued Salaries and Wages	\$ -	\$ -	\$ 3,114.10
Compensated Absences Payable	\$ 70,512.61	\$ 48,551.55	\$ 70,512.61
Retained Earnings	<u>\$ 1,526,789.97</u>	<u>\$ 1,919,377.18</u>	<u>\$ 500,000.00</u>
	<u>\$ 1,805,685.40</u>	<u>\$ 2,233,707.57</u>	<u>\$ 1,081,748.55</u>

**EAST BRUNSWICK BOARD OF EDUCATION
FACILITIES RENTALS
Profit & Loss Statement
For the period ended April 30, 2025**

	<u>April 2025</u>	<u>July - April 2025</u>	<u>July - April 2024</u>	<u>FY2024 (AUDITED)</u>
Income				
Rental	\$ 87,343.16	\$ 1,094,067.88	\$ 881,079.41	\$ 988,062.16
Special Functions	\$ 600.00	\$ 2,040.00	\$ 2,280.00	\$ 2,520.00
Interest on Investment	\$ 3,105.79	\$ 27,270.91	\$ 35,826.30	\$ 44,848.25
Expenditure				
Salaries	\$ 49,008.31	\$ 349,549.20	\$ 288,308.86	\$ 469,776.37
Benefits	\$ 11,972.69	\$ 58,392.70	\$ 51,774.62	\$ 62,042.75
General Supplies	\$ -	\$ 6,055.61	\$ 15,849.18	\$ 15,921.55
Depreciation Expense	\$ -	\$ -	\$ -	\$ 3,659.30
Equipment	\$ -	\$ -	\$ -	\$ -
Other Purchased Services	\$ 85.00	\$ 7,104.77	\$ 850.00	\$ 16,021.01
Registrations/Training/Travel	\$ 9.40	\$ 56.87	\$ 95.98	\$ 150.03
Net Enterprise Income	<u>\$ 29,973.55</u>	\$ 702,219.64	\$ 562,307.07	\$ 467,859.40
Retained Earnings, July 1		\$ 250,000.00	\$ 661,500.00	\$ 661,500.00
Transfer to General Fund		\$ -	\$ -	\$ 879,359.40
Retained Earnings, Ending		<u>\$ 952,219.64</u>	<u>\$ 1,223,807.07</u>	<u>\$ 250,000.00</u>

Balance Sheet as of April 30, 2025

ASSETS

Cash	\$ 945,841.21	\$ 1,328,870.55	\$ 447,984.07
Other Accounts Receivable	\$ 9,029.46	\$ 9,029.46	\$ 15,297.29
Fixed Assets- Equipment	\$ 104,172.24	\$ 68,467.98	\$ 68,467.98
Fixed Assets- Accumulated Depreciation	<u>\$ (53,956.43)</u>	<u>\$ (50,297.13)</u>	<u>\$ (53,956.43)</u>
	<u>\$ 1,005,086.48</u>	<u>\$ 1,356,070.86</u>	<u>\$ 477,792.91</u>

LIABILITIES & RETAINED EARNINGS

Accounts Payable	\$ 7,227.60	\$ 10,263.88	\$ 13,732.38
Deferred Revenues	\$ 37,377.50	\$ 116,611.13	\$ 165,380.89
Accrued Salaries and Wages	\$ -	\$ -	\$ 40,417.90
Compensated Absences Payable	\$ 8,261.74	\$ 5,388.78	\$ 8,261.74
Retained Earnings	<u>\$ 952,219.64</u>	<u>\$ 1,223,807.07</u>	<u>\$ 250,000.00</u>
	<u>\$ 1,005,086.48</u>	<u>\$ 1,356,070.86</u>	<u>\$ 477,792.91</u>

**EAST BRUNSWICK BOARD OF EDUCATION
SELF INSURANCE FUND
Profit & Loss Statement
For the period ended April 30, 2025**

	<u>April 2025</u>	<u>July - April 2025</u>	<u>July - April 2024</u>	<u>FY2024 (AUDITED)</u>
Income				
Services Provided to Other Funds	\$ 3,233,454.84	\$ 29,034,824.43	\$ 23,977,735.77	\$ 30,368,934.19
Expenditure				
Benefits	\$ 3,233,454.84	\$ 29,034,824.43	\$ 23,977,735.77	\$ 30,932,199.19
Net Enterprise Income	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (563,265.00)</u>
Retained Earnings, July 1		\$ 590,681.00	\$ 1,153,946.00	\$ 1,153,946.00
Transfer from General Fund		\$ -	\$ -	\$ -
Retained Earnings, Ending		<u>\$ 590,681.00</u>	<u>\$ 1,153,946.00</u>	<u>\$ 590,681.00</u>

Balance Sheet as of April 30, 2025

ASSETS

Cash	\$ 1,615,054.00	\$ 1,615,054.00	\$ 1,858,535.37
Cash Held by Fiscal Agents	\$ 825,627.00	\$ 838,892.00	\$ 825,627.00
Other Accounts Receivable	\$ -	\$ -	\$ 714,295.38
	<u>\$ 2,440,681.00</u>	<u>\$ 2,453,946.00</u>	<u>\$ 3,398,457.75</u>

LIABILITIES & RETAINED EARNINGS

Accounts Payable	\$ -	\$ -	\$ 957,776.75
Accrued Liability for Insurance Claims	\$ 1,850,000.00	\$ 1,300,000.00	\$ 1,850,000.00
Retained Earnings	\$ 590,681.00	\$ 1,153,946.00	\$ 590,681.00
	<u>\$ 2,440,681.00</u>	<u>\$ 2,453,946.00</u>	<u>\$ 3,398,457.75</u>

**EAST BRUNSWICK BOARD OF EDUCATION
TECHNOLOGY COVERAGE FUND
Profit & Loss Statement
For the period ended April 30, 2025**

	April 2025	July - April 2025	July - April 2024	FY2024 (AUDITED)
Income				
Insurance Premiums	\$ 525.00	\$ 108,531.00	\$ 166,740.91	\$ 168,140.00
Repairs/Replacement Fees	\$ 4,634.66	\$ 19,756.60	\$ 18,461.61	\$ 63,701.74
Insurance Deductibles	\$ 295.00	\$ 3,450.00	\$ 3,500.00	\$ 4,750.00
Expenditure				
<u>Insured</u>				
Salaries	\$ 862.05	\$ 6,334.62	\$ 6,747.06	\$ 8,776.89
Benefits	\$ 517.45	\$ 3,802.34	\$ 4,049.96	\$ 5,268.38
<u>Uninsured</u>				
Salaries	\$ 232.46	\$ 2,053.41	\$ 2,391.96	\$ 3,554.59
Benefits	\$ 139.52	\$ 1,232.54	\$ 1,435.79	\$ 2,133.66
Supplies and Materials	\$ 825.50	\$ 107,269.55	\$ 80,421.35	\$ 99,432.35
Net Enterprise Income	<u>\$ 2,877.68</u>	<u>\$ 11,045.14</u>	<u>\$ 93,656.40</u>	<u>\$ 117,425.87</u>
Retained Earnings, July 1		\$ 100,000.00	\$ 145,000.00	\$ 145,000.00
Transfer to General Fund			\$ -	\$ 162,425.87
Retained Earnings, Ending		<u>\$ 111,045.14</u>	<u>\$ 238,656.40</u>	<u>\$ 100,000.00</u>

Balance Sheet as of April 30, 2025

ASSETS			
Cash	\$ 88,745.86	\$ 242,516.78	\$ 68,475.60
Accounts Receivable	\$ 22,681.28	\$ 13,088.22	\$ 41,679.44
	<u>\$ 111,427.14</u>	<u>\$ 255,605.00</u>	<u>\$ 110,155.04</u>
LIABILITIES & RETAINED EARNINGS			
Accounts Payable	\$ 382.00	\$ 16,948.60	\$ 10,155.04
Retained Earnings	\$ 111,045.14	\$ 238,656.40	\$ 100,000.00
	<u>\$ 111,427.14</u>	<u>\$ 255,605.00</u>	<u>\$ 110,155.04</u>

**EAST BRUNSWICK BOARD OF EDUCATION
PAYROLL AGENCY FUND
Balance Sheet
For the period ended April 30, 2025**

	July - April 2025	July - April 2024	FY2024 (AUDITED)
ASSETS			
Claim on Cash	\$ -	\$ -	\$ 693.99
Payroll Agency Cash	\$ 761,981.86	\$ 764,526.64	\$ 758,686.37
Payroll Cash	\$ 5,756.95	\$ 5,756.95	\$ 5,756.95
	<u>\$ 767,738.81</u>	<u>\$ 770,283.59</u>	<u>\$ 765,137.31</u>
LIABILITIES & RETAINED EARNINGS			
Payroll Deductions and Withholdings	\$ 767,738.81	\$ 770,283.59	\$ 765,137.31
	<u>\$ 767,738.81</u>	<u>\$ 770,283.59</u>	<u>\$ 765,137.31</u>

**EAST BRUNSWICK BOARD OF EDUCATION
UNEMPLOYMENT TRUST FUND
Balance Sheet
For the period ended April 30, 2025**

	July - April 2025	July - April 2024	FY2024 (AUDITED)
ASSETS			
Claim on Cash	\$ 18,768.17	\$ 15,570.10	\$ 2,016.07
Unemployment Cash	\$ 1,181,909.12	\$ 1,119,938.57	\$ 1,136,402.31
	<u>\$ 1,200,677.29</u>	<u>\$ 1,135,508.67</u>	<u>\$ 1,138,418.38</u>
LIABILITIES & RETAINED EARNINGS			
Accounts Payable	\$ -	\$ 56,883.52	\$ 131,661.67
Reserve for Future Claims	\$ 1,200,677.29	\$ 1,078,625.15	\$ 1,006,756.71
	<u>\$ 1,200,677.29</u>	<u>\$ 1,135,508.67</u>	<u>\$ 1,138,418.38</u>



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 20.

Date Prepared: 6/4/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education
FROM: Lori Tagerty, Purchasing Manager
SUBJECT: FY2025 Report of Awarded Contracts

Summary:

Pursuant to P.L. 2015, Chapter 47, the District intends to renew, award, or permit to expire the following contracts previously awarded by the Board. These contracts are, have been, and will continue to be in full compliance with all state and federal statutes and regulations; in particular, N.J.S.A. 18A:18A-1, et seq., N.J.A.C. Chapter 23, and Federal Procurement Regulations 2CFR, Part 200.317, et. seq.

Recommendation:

Recommendation: That the FY2025 report of awarded contracts as presented in the attachment in compliance with P.L. 2015, Chapter 47 is received.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						

Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Repot of Awarded Contracts FY25	6/4/2025	Backup Material

<i>Vendor</i>
360Training.com
ABA Solutions
ABC Trans Corp
Acacia Financial Group
Advancing Opportunities
All Star Athletic Center, LLC
AME, Inc.
American Dream
Aramark Educational Services, LLC
Aramark Management Services Limited Partnership
ARG Educational
Arthur J. Gallagher & Co.
Arthur Moy
Athena Coding
A Touch of Nature
Automatic Temperature Control
BA Vision Education Services
Bailey Eng
Bayada Home Healthcare
Blackboard Inc.
Black Rocket Productions
Bowlero North Brunswick
Brainy n Bright
Branchburg Sports Complex
Bright Start Transport LLC
Brookfield Academy
Brunswick Urgent Care
CDW
Cengage Learning
Center for Behavioral Health
Center for Counseling Services
Center for Neuropsychology Service
Children's Specialized Hospital
Chris Trans LLC
Christopher Vitale
Cleary Giacobbe Alfieri Jacobs LLC
College Board
Comcast
Curriculum Associates
CURE Insurance Arena
Daniel Matos

David Kern
David Malyszko
Denver Equipment Company
Diamond Construction
Diggerland USA
Drill Construction
Durham Bus Co.
East Brunswick Police Training Facility
East Brunswick Racket Club
EBS Healthcare
Edmentum
Educere LLC
Educational Services Center
Educational Services Commission of New Jersey
Edvocate, Inc.
Effective School Solutions
EI US, Inc. – Learnwell
Electronic Systems Solutions Inc
Emmanuel Trans LLC
Environmental Design, Inc.
ESS Northeast, LLC
Field Station Dinosaurs
First Aid & CPR, LLC
First Student, Inc.
Frontline IEP
FT Partners
Garden Irrigation
Guitar Center
H&N Trans
Hackensack Meridian Team Health
H.A. DeHart Son, Inc.
Hanna’s Mechanical Contractors, Inc.
Happy Lime LLC
Hazard Young Attea and Associates
Heartland School Solutions
Honeywell
Horizon Healthcare Staffing
Humdingers LLC
Hunter (Tru Stor)
Hybridge Leaning Group
IPLAY America
Institute for Multi-Sensory Education

Integrated Speech Pathology
Interstate Waste Services
IXL Learning
JAG Athletic Training
James A. Fox Incorporated
James Lubrano
JCW, Inc.
Jenkinson's Pavilion
JK Wilkes Inc.
Joshua Wilson
K&D Bus Service LLC
Kavita Sinha, MD, FAAP
Kean University
Kero Trans LLC
Kings and Queens Chess Academy
Laboratory Corp. of America
Lamasia LLC
Learning Tree
Liberty Science Center
Little Scholars LLC
Living Voices
Lo Logramos Consulting LLC
M&T Trans
Manhattan Welding
Mark White, PhD
Maxim Healthcare Services
Meadows at Middlesex
Melissa Calicchio
Mercer County Special Services School District
Mercy Transportation
Metropolitan YMCA of the Oranges
Michael Einiger
Middlesex County College
Middlesex County Improvement Authority
Montclair State University
Morris-Union Jointure Commission
MRC Inc.
MTS Intelligent Surveillance Solutions, LLC
Nanda Transportation LLC
National CSI Camp
North Brunswick Township Aquatics Pool
NuHeights Transportation

On-Site Fleet Service Inc.
On-Site Landscape Management
Open Systems Integrators
Parette Somjen Architects
PFK O'Connor Davies LLP
Power with Prestige
Preferred Home Health Care & Nursing Services
Premier Sport Medicine, LLC
Pro Skate Arena
Randi Friedman
Raymond Nugent
Rider University
Road to Success, LLC
Roots Trans.
Ross Haber & Associates
Royal Crown Trans.
Rubbercycle
Rutgers State University
Rutgers University Behavioral Healthcare
Shepherd Trans
Snapology
Sockey, LLC
Somerset County Educational Services Commission
Steam Works Studio
Stout's Transportation
Sun Belt Staffing
Talent Stock
The Music Shop
The Princeton Review
The Shakespeare Theatre of NJ
Three Brothers Transportation LLP
Tiny Tots Tennis
Trio Trans
Two River Art
Union County Educational Services Commission
Van Cleef Engineering
Victoria Angelina LLC
Voiance Language Services
Whirl Construction
Wilentz, Goldman & Spitzer, P.A.
Young Audiences
Young Rembrandts



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 21.

Date Prepared: 6/6/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Bernardo Giuliana, SFO, QPA, Assistant Superintendent for Business & Support Operations/Board Sec'y

SUBJECT: FY2026 Technology Device Coverage Plan

Summary:

The District offers parents the opportunity to purchase insurance coverage for technology issued to students through the Board of Education established Technology Device Coverage Plan. While established in the Enterprise Fund, it is not profit-motivated and is intended to strictly cover costs incurred. Due to the level of claims incurred, the fee will increase from \$35.00 to \$50.00 per participating student.

For FY2026, it is recommended that the District-administered plan be continued.

Recommendation:

Recommendation: That the FY2026 Technology Device Coverage Plan in the Enterprise Fund is approved for purposes of the collection of fees for coverage and the incurrence of costs associated with claims for technology devices issued to students; and

That the FY2026 Student Technology Device Coverage Plan is approved as presented in the attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy						

Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
FY2026 Student Technology Device Coverage Plan	6/10/2025	Backup Material

East Brunswick Public Schools

Student Technology Device Coverage Plan

A \$50.00 fee per student provides coverage for one device through August 31, 2026.

COVERAGE APPLIES TO
Broken hinges
Camera failure
Charger failure
Cracks or damages to the device screen
Damage due to liquid spills that are repairable
Device damage cannot be repaired (a deductible payment of \$25.00 applies to Chromebooks and \$50.00 applies to laptops)
Disk failure
Electrical or mechanical breakdown
Faulty battery or loose port
Keyboard replacement
LCD failure
Loaner devices
Memory failure
Physical damage to device chassis
Stolen device (coverage applies upon providing a police report of the theft and is limited to one instance per student)
Stylus failure

COVERAGE DOES NOT APPLY TO
Defacing the device
Lost charger
Lost device
Lost stylus
Use of the device in violation of: • Board Policy and Regulation No. 2361 – Acceptable Use of Computer Networks/Computers & Resources • Board Policy No. 7523 – School District Provided Technology Devices to Students

ADDITIONAL CONDITIONS
Open enrollment for the 2025-2026 school year is through September 19, 2025.
Parents must accept or decline coverage. Parents who do not reply to the enrollment opportunity shall be deemed to decline coverage.
Parents of new students must accept or decline coverage at the time of registration.
Families qualifying for free or reduced-price meals are automatically covered at no cost.
Coverage becomes effective upon payment of the coverage fee.
Coverage fees shall not be prorated or refunded.

East Brunswick Public Schools

Student Technology Device Coverage Plan

Coverage is valid through August 31 following the end of the school year. For students who cease to be enrolled in the East Brunswick Public School District, coverage expires on the last day of enrollment.

The District's Information Technology Department shall make all repair and replacement determinations.

Parents shall not allow a device to be repaired by any party other than the District's Information Technology Department. Any attempted repair by other party shall result in the device being deemed irreparable.

FEES FOR DEVICES NOT COVERED <i>Fees are as of June 2025 and include labor costs.</i>		
	Chromebook	Laptop
Bezel	\$31.00	N/A
Bottom cover	\$31.00	\$48.00
Broken hinge (cost per hinge)	\$44.00	\$61.00
Charger replacement	\$26.00	\$34.00
Cracked LCD display	\$38.00	\$259.00
Damaged camera	\$26.00	\$40.00
Full device replacement	\$217.00	\$331.00
Keyboard replacement	\$88.00	\$73.00
Pen charger replacement	N/A	\$37.00
Sticker removal	\$25.00	\$25.00
Stylus replacement	N/A	\$53.00
Top cover	\$40.00	\$45.00
Touchpad	\$34.00	\$60.00
Water damaged device	\$217.00	\$331.00

20250619



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 26.

Date Prepared: 6/4/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Lori Tagerty, Purchasing Manager

SUBJECT: Resolution For Participation Agreement With Certain State Contract Vendors For
The Period July 1, 2025 – June 30, 2026

Summary:

Purchases from state contract vendors occur over the course of the school year. The state contract system helps ensure that goods and services are obtained for the District in a cost effective manner. The state contract pricing system awards bids for various supply categories, and public schools may then take advantage of cost savings. The state contract system provides schools and municipalities a consortium that provides greater purchasing power and an additional venue to explore cost savings. The vendors listed on the attached report reflect those vendors whom the district has utilized in the 2024-2025 school year, and are current holders of a contract award under the state contract system for the 2025-2026 school year.

Recommendation:

Recommendation: WHEREAS, The East Brunswick Board of Education, without advertising for bids, by resolution may purchase any goods or services pursuant to a contract or contracts for such goods or services entered into on behalf of the State by the Division of Purchase and Property in the Department of the Treasury pursuant to N.J.S.A. 18A:18A-10; and,

WHEREAS, the East Brunswick Board of Education wishes to evidence an agreement with the attached reference State Contract Vendors through this Resolution and properly executed purchase orders, which Agreement shall be subject to all the conditions applicable to the current State Contract; and,

WHEREAS, the East Brunswick Board of Education wishes to authorize the Financial Services Department to purchase those certain items from an approved New Jersey Contract Vendor; and,

WHEREAS, dollar amounts are estimated on last year’s usage; and,

WHEREAS, the Assistant Superintendent for Business and Support Operations has certified the availability of funds for this contract.

NOW, THEREFORE, BE IT RESOLVED by the East Brunswick Board of Education that this Resolution together with the properly executed purchase orders shall constitute an agreement between the East Brunswick Board of Education and the State Contract Vendors listed above subject to all conditions applicable to the current State Contract; and

BE IF FURTHER RESOLVED, that the East Brunswick Board of Education hereby authorized the Financial Services Department to purchase items from the applicable approved New Jersey State Contract Vendors.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
NJ State Contract Vendor Listing 2025-2026	6/4/2025	Backup Material

STATE CONTRACT VENDOR LIST

Vendor	Vendor Number	State Contract	Category	Estimate for 2025-2026
Atlantic, Tomorrow's Office (Facsimile Comm)	V000006010	A-40467/G2075	Copiers	\$120,000
Central Jersey Equipment	V000006334	A-43037/T2187	Parts & Repairs for Lawn & Grounds Equip	\$1,517
Consolidated Steel & Aluminum Fence	V000005195	A-88680/T0640	Fence (Install and Replace)	\$6,856
Custom Bandag Inc.	V000005670	25-FLEET-81812/M8000	Tires, Tubes and Services	\$20,278
Dell Marketing	V000006186	24-TELE-71883/M0483	Computer Equipment & Peripherals	\$124,870
Flatbush Moving Van Co Inc	V000007855	22-GNSV2-25460	Moving services	\$6,550
Herc Rentals Inc.	V000006788	19-GNSV2-00854/G4010	Equipment & Space Rental	\$5,488
GovConnection	V000003044	24-TELE-72087/M0483	Computer Equipment	\$221,000
Johnny on the Spot LLC	V000006243	20-GNSV1-01315/T0208	Portable Sanitation Units	\$14,735
Keyboard Consultants	V000003393	17-FOOD-00266/T0114		\$13,781
Modern Group	V000006862	20-GNSV2-01164/T2848	Preventative Maintenance of Generators	\$15,313
Motorola Solutions	V000002787	A-83909/T0109	Radio Communication equip & accessories	\$6,000
Quadient/Neopost	V000007278	A-41267/T0200	Mailroom equip	\$14,550
Rubbercycle	V000004965	16-FLEET-00131/T0103	Park & Playground Equipment	\$128,622
Signal Electric	V000005380	24-TELE-74150/T2424		\$4,340
Simonik Transportation & Warehousing Group	V000007547	22-GNSC2-25456/T0877	Moving services	\$13,200
Steedle Moving & Storage	V000007534	22-GNSV2-25459/T0877	Moving services	\$15,411
Tru Stor LLC	V000006642	A-80802/T1316	Telecommunications equip & services	\$538,522
United Rentals	V000006382	19-GNSV2-00853/G4010	Statewide Equipment and Space Rental	\$2,467
Verizon Wireless Services LLC	V000005667	22-TELE-05441/M4006	Wireless devices & services	\$3,600
WW Grainger	V000002221	25-FLEET-96861/M0002	Industrial/MRO supplies & equip	\$55,306



**EAST BRUNSWICK PUBLIC
SCHOOLS**

CURRICULUM AND INSTRUCTION
Agenda Item: 1.

Date Prepared: 6/10/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Dr. Joyce Boley, Assistant Superintendent of Academics

SUBJECT: Overnight Field Trip - EBHS World Language

Summary:

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

Recommendation:

Recommendation: That an overnight field trip is approved as follows:

Group: Annual PASCH Immersion Weekend

Dates: October 2, 2025 - October 5, 2025

Purpose: Triathlon Competitions

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						

Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Overnight Field Trip - Annual PASCH Immersion Weekend - Estes Park, CO 10.02-10.05.2025	6/10/2025	Backup Material
PASCH Immersion Weekend Trip Invoice - 10.02-10.05.2025	6/11/2025	Backup Material
Expense Form - PASCH Immersion Weekend - Estes Park, CO 10.02-10.05.2025	6/10/2025	Backup Material

PASCH Colorado Trip October 2-5, 2025

East Brunswick High School is one of only 14 German programs in the United States in the PASCH network (Schools: Partners for the Future). Each year, a meeting of all 14 PASCH member schools takes place at the annual “Triathlon Immersion Weekend” in Colorado, where all PASCH schools are represented by their teacher of German and two of their students. The triathlon will be held in the Estes Park Center in the Rocky Mountains, north of Denver, from October 2-5, 2025. During this weekend, students participate and compete in exciting triathlon competitions related to the German language and culture, STEM subjects, and sports (this year with a focus on soccer). Our students will demonstrate and expand their German language skills, and teachers will collaborate in professional development. All transportation, room and board, and program fees are covered by PASCH through our partnership with the Goethe Institute.

Field Trip Application

Date of Trip:	<u>10/02/2025 - 10/05/2025</u>		
School:	<u>HighSchool</u>	Grades:	<u>11, 12</u>
Teacher:	<u>Silke Wehner Franco</u>	Date of Application:	<u>04/03/2025</u>
Destination:	<u>Annual PASCH Immersion weekend at Estes Park Center YMCA of the Rockies, 2525 Tunnel Road, Estes Park, Colorado 80511</u>		
Trip Number:	<u>This is the first trip for this class section/grade level this year.</u>		
Rationale:	<u>This Triathlon immersion weekend is organized by the PASCH school network of which EBHS is a member school. It will allow two of our students and one teacher to be fully immersed in the German language for a whole weekend, to network with other students and teachers from the other 13 PASCH schools across the US in a triathlon including German language practice, sports, and STEM subjects. This trip is fully funded by the Goethe Institute/ PASCH organization in Washington, D.C.</u>		
Class/Club/Group:	<u>students from GHS/ German 6 Honors/ AP German Language and Culture</u>		
Related To:	<u>World Language / English Language Learners</u>	Classification:	<u>Competitive Performance</u>
Timing			
Timing:	<u>Weekend Overnight</u>	Out of State:	<u>Y</u>
Number of Nights:	<u>3</u>	Over 150 miles:	<u></u>
Transportation			
School Departure:	<u>12:00 AM</u>	Venue Arrival:	<u>12:00 AM</u>
Venue Departure:	<u>12:00 AM</u>	School Arrival:	<u>12:00 AM</u>
Mode:	<u>Other - transportation from East Brunswick to NJ airport by parents, or, if needed, transportation paid for by Goethe Institute/ PASCH; flights from NJ airport paid for by Goethe Institute/ PASCH; transfer from Denver</u>		

airport to Estes Park arranged and paid for by PASCH; return transfer to Denver airport and flight back paid for and arranged by PASCH; return to East Brunswick either via parents or arranged by PASCH if needed.

Bus Company: _____ **Number of Buses:** 0 _____

Medical

Nurse: N _____ **Local Hospital:** Estes Medical Medical Center
(General hospital) 555 Prospect Ave.,
Estes Park, CO 80517 (970-586-2317
(distance 1,2 miles)

Nurse for Trip:

Administrator & Emergency Contact

Administrator not needed _____ **Mobile:** (908) 930-6476 (teacher phone) _____

Attendance

Total Attending: 3 _____ **Students:** 2 _____

Teacher Chaperones: 1 _____ **Parent Chaperones:** 0 _____

Add'l Chaperones:

How many students are expected to stay behind and be relocated to the Sub-Study Hall for this trip?

2 _____

Costs

Transportation Costs 0 _____ **Per Student Price** 0 _____

Per Chaperone Price 0 _____ **Total Admission Fees** 0 _____

Overnight Stipend 0 _____

Other Costs 0 _____

Source of funding	Defrayed by Students: 0 Board Funded: 0 Paid by Chaperone: 0 Other (Specify): 0		
Total Trip Cost	0	Total Student Cost	0

Source of Funding

☐ Student Activity Fund

☐ Athletics

☐ Budget Code(s):

☒ Other:

all expenses (flight, transportation, board, meals) are paid by PASCH/ Goethe Institute, Washington, D.C. due to our membership in the PASCH school network.

Additional Information

This immersion weekend is an annual activity offered to all 14 PASCH schools in the United States. Last year's participation in this weekend, the most important of all PASCH activities in the US, was not approved. We are hoping that this year's field trip will be approved as it is an integral part of the PASCH membership activities and experiences for our students focusing on German language practice and interdisciplinary connections. I will be able to submit the names of participating students upon approval of the field trip and selection based on student applications (deadline to apply is May 8, 2025). Attached is a list of all eligible students

Attachment List (Please See Attached Documents)

[Field trip roster of eligible students for immersion weekend in Colorado Oct. 2-5 2025.docx](#) (04/03/2025 by Applicant)

[PASCH-Wochenende "Deutsch und Fußball" \(1\).pdf](#) (04/08/2025 by Applicant)

Signatures

04/03/2025: Silke Wehner-franco - Applicant
04/08/2025: Ebony Dixon Samuels - School Nurse
04/08/2025: Matthew Anthony - Transportation
04/08/2025: Silke Wehner-franco - Applicant
04/08/2025: Michele Cioffi - School Secretary
04/08/2025: Glen Pazinko - Principal
04/21/2025: Kimberly Cruz Garcia - Curriculum
05/05/2025: Denise Berardinelli - Central Office
06/10/2025: Joyce Boley - Final Approval
*** **Application Resubmitted on 01/01/1970** ***
06/10/2025: Joyce Boley - Final Approval
*** **Application Resubmitted on 01/01/1970** ***
06/10/2025: Joyce Boley - Final Approval
*** **Application Resubmitted on 01/01/1970** ***

Comments

04/08/2025 Ebony Dixon Samuels: EpiPen delegate to attend field trip
06/10/2025 Joyce Boley: I will be able to submit the names of participating students upon approval of the field trip and selection based on student applications (deadline to apply is May 8, 2025). Attached is a list of all eligible students

Overnight Field Trip Form

Note: This form is a guide and may need to be changed to fit the needs of your trip

DATE of Trip:	10/2/2025- 10/5/25
NAME of Trip:	Annual PASCH Immersion Weekend at Estes Park Center YMCA of the Rockies

Attendees:		#
Total Students (paying & non-paying)		2
Free/Reduced Lunch Students		
Advisors/Chaperones/Nurses		1
Total		3

Housing Fees:

	Per Night	# Rooms	Subtotal	# Nights	Total
Quads/Triple			\$ -		\$ -
Double			\$ -		\$ -
Single			\$ -		\$ -
Teacher/Chaperone/Nurse			\$ -		\$ -
Other			\$ -		\$ -
				TOTAL:	\$ -

Registration Fees:

	Fee	#	Subtotal		Total
Student			\$ -		\$ -
Chaperone/Nurse			\$ -		\$ -
				TOTAL:	\$ -

Other Fees:

Fee Type	Fee	#	Subtotal		Total
Delegation fee			\$ -		\$ -

Suite			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
				TOTAL:	\$ -

Transportation Fees:

Transportation Type	Fee	#	Subtotal		Total
			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
				TOTAL:	\$ -

Stipends:

	Fee	#	Subtotal		Total
Chaperone TH/FRI/SUN	\$ 110.00	2	\$ 220.00		\$ 220.00
Chaperone SAT	\$ 165.00	1	\$ 165.00		\$ 165.00
Meal (Use link, 75% of 1st/Last day rate for city)	\$45	3	\$135		\$135.00
Other			\$ -		\$ -
				TOTAL:	\$ 520.00

Cost Breakdown:

Total Fees					\$ 520.00
School/Board Funded Fees					\$ 520.00
Subtotal (Student Fees)					\$ -
Number of Paying Students					2
				Total/Paying Pupil	\$ -

SCHOOL/BOARD FUNDED	
STIPEND	\$ 520.00
TRANSPORTATION (If applic	\$
TEACHER HOUSING	\$ -
TEACHER/NURSE REG. FEE	\$ -
TOTAL BD. FUNDED	\$ 520.00

STIPEND BREAKDOWN		
Fees Per Teacher	Days	Total
\$110 SUN-THURS	2	\$ 220.00
\$165 SAT	1	\$ 165.00
SUBTOTAL:		\$ 385.00



**EAST BRUNSWICK PUBLIC
SCHOOLS**

HUMAN RESOURCES
Agenda Item: 1.

Date Prepared: 6/6/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Nicole Tibbetts, Director of Human Resources

SUBJECT: Contract - Georgian Court University Clinical Affiliation Agreement

Summary:

Georgian Court University offers instruction in psychology and counseling programs in which students undertaking the course of study are required to obtain clinical experience. The College and the District together seek to enter into an agreement through which the District would provide students with opportunities for practical experience, which will also serve to increase the future candidate pool of prospective employees. The agreement attached is required to proceed with this undertaking.

The agreement has undergone legal review by the Board Attorney.

Recommendation:

Recommendation: That a Clinical Affiliation Agreement for student internships with Georgian Court University, Lakewood, New Jersey is approved effective June 20, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						

Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Clinical Affiliation Agreement - Georgian Court	6/6/2025	Backup Material



CLINICAL AFFILIATION AGREEMENT

This Clinical Affiliation Agreement by and between **East Brunswick Township Board of Education** ("the Facility") and **Georgian Court University** ("Sending School/University") for the clinical education of students in the Department of **Psychology and Counseling**.

The Sending School/University offers instruction in selected allied health disciplines. As part of each Program, Sending School/University seeks relevant, supervised experiences in clinical practice settings. The purpose of this Clinical Affiliation Agreement is to identify the mutual responsibilities and expectations of the Sending School/University and the East Brunswick Township Board of Education.

1. General Information.

- A. The Facility will accept students in the **Clinical Mental Health Counseling program**, for clinical instruction in the East Brunswick Public Schools. This Clinical Affiliation Agreement shall commence on the Effective Date (as defined below).
- B. The period of time for each student's clinical education shall be agreed upon in writing by the Sending School/University and Facility at least one month before the beginning of the clinical education Program.
- C. The number of students eligible to participate in the clinical education Program shall be mutually determined by agreement of the parties and may be altered by mutual agreement.
- D. There shall be no discrimination against any student engaged in the work required to produce the services and programs covered by this Clinical Affiliation Agreement, or against any applicant for such student placement because of race, creed, color, national origin, nationality, ancestry, age, sex (including pregnancy and sexual harassment), marital status, domestic partnership or civil union status, affectional or sexual orientation, gender identity or expression, atypical hereditary cellular or blood trait, genetic information liability for military service, or mental or physical disability, including AIDS and HIV related illnesses or their belonging to any category now or later protected by law. This provision shall include, but not be limited to, the following: employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training including apprenticeship.





- E. The parties to this Clinical Affiliation Agreement do hereby agree that the provision of *N.J.S.A.* 10:2-1 through 10:2-4, dealing with discrimination in employment on public agreements, and the rules and regulations promulgated pursuant thereto, as the same may be amended or modified, are hereby made a part of this Clinical Affiliation Agreement and are binding upon them.
 - F. The Facility will not be obligated to compensate the Sending School/University for any of the activities, services, or facilities provided for in this Clinical Affiliation Agreement.
 - G. The Sending School/University and the Facility do not consider the student an employee of the Facility, but a student in the clinical education or independent study phase of his/her professional education.
 - H. Under this Clinical Affiliation Agreement, both the Sending School/University and the Facility shall continue to be autonomous and shall be governed independently by their respective governing bodies and administrations except insofar as this Clinical Affiliation Agreement specifically states to the contrary.
2. Responsibility of the Sending School/University.
- A. The Sending School/University shall provide the basic academic preparation of the students through classroom instruction and laboratory practice and will assign to the Facility only those students who have satisfactorily completed the prerequisite didactic portion of the curriculum. The Sending School/University shall also provide each student with instruction in infection control and safety procedures applicable to their clinical practice and patient contact.
 - B. The Sending School/University will designate a Clinical Coordinator to plan and evaluate with designated Facility personnel the clinical education Program as outlined in Section 1 above.
 - C. The Sending School/University will provide to appropriate personnel at the Facility a list of students to receive clinical training at the Facility and will update such list as necessary.
 - D. The Sending School/University will promptly consider any reasonable request by the Facility for withdrawal of students for sufficient and good cause. However, Facility may immediately remove any student, at any time for cause, including for a student's violation of the Facility's rules of professional conduct upon notice to the Sending School/University.





- E. The Sending School/University shall provide the staff of the Facility's clinical department with opportunities to participate in the development of specific educational objectives for each student experience as well as in the joint planning and evaluation of these experiences.
- F. The Sending School/University shall responsible for advising the Sending School/University's students of their own responsibilities under this Agreement, including but not limited to their obligations under the Family Educational Rights and Privacy Act of 1974, as amended ("FERPA") and the New Jersey Pupil Records Act (NJPR), N.J.S.A. 18A:36-19, and its implementing regulations, to maintain confidentiality of pupil educational records, and their obligations to abide by the policies and procedures of the East Brunswick Township Board of Education.
- G. Liability Insurance:
1. The Sending School/University shall either obtain and maintain at its own expense during the term of this Clinical Affiliation Agreement, and any renewal thereof, a liability policy including professional and general liability, insuring the Sending School/University, its students and Facility against any and all claims for bodily injury or death and property damage resulting from the performance of services by the Sending School/University and its students under this Clinical Affiliation Agreement or provide a program of self-insurance as described below. Such policy shall protect the Sending School/University and its students against claims arising against the Sending School and its students with limits of not less than \$1,000,000 with respect to injury or death to any one person and not less than \$3,000,000 in the aggregate. Should such policy or policies be made on a claim made basis, the Sending School/University shall assume liability for all future claims presented with regard to the performance of services by the Sending School/University and its students in accordance with this Clinical Affiliation Agreement. Such insurance shall be primary and on a non-contributory basis with a waiver of subrogation and evidenced by a Certificate of Insurance provided to the Facility prior to the placement of the Sending School/University student(s). The East Brunswick Township Board of Education shall be named as an additional insured. This provision does not waive, limit or otherwise impact the East Brunswick Township Board of Education's defenses and protections afforded to it and its officers and employees under the New Jersey Tort Claims Act and State and Federal law.
 2. The Sending School/University shall furnish the Facility with evidence that it has complied with the requirements for liability coverage in the form of a certificate of insurance or documentation of self-insurance. Any failure to furnish





such material or to keep such insurance coverage in full force and effect during the term of this Clinical Affiliation Agreement shall constitute cause for termination.

3. Responsibility of the Facility.

- A. The Facility shall provide clinical instruction and supervision of the students by personnel qualified in **Counseling or related fields** who meet the standards of recognized professional accrediting agencies or state agencies and the stated objectives of the Sending School/University. If so asked, the Facility shall designate in writing the name and professional academic credentials of staff members participating in the clinical education program.
- B. Designated Facility personnel and the Sending School/University's Clinical Coordinator for the Clinical Mental Health Counseling program shall jointly plan and evaluate the clinical experience.
- C. The Facility shall provide immediate emergency health care to the faculty, if any, and students in any instance of injury or illness at the expense of the student. The Facility shall also orient the student to the infection control and safety procedures at the Facility that are applicable to their clinical rotation.
- D. The Facility will permit faculty, if any, and students to utilize the library facilities. The Facility will permit faculty, if any, and students to utilize the Facility's parking and cafeteria at their own expense.

4. Responsibilities of the Students.

- A. Students of the Sending School/University shall, at all times, follow the rules and regulations established by the Facility, and shall do so under the specific instruction of supervisory personnel of the Facility. This shall include but is not limited to their obligations under the Family Educational Rights and Privacy Act of 1974, as amended ("FERPA") and the New Jersey Pupil Records Act (NJPR), N.J.S.A. 18A:36-19, and its implementing regulations, to maintain confidentiality of pupil educational records.
- B. Each student shall provide evidence that his/her own health care is covered in the event of sickness or accident by appropriate insurance policy. The Sending School/University shall advise and direct its students that students are required to comply with the facilities policies on "Student Accident and Health Insurance."



- C. The Sending School/University shall advise and direct its students that students are required to comply with the facilities policies on "Student Immunizations and Health Requirements."

5. Criminal Background Checks for Students.

- A. Each Sending School/University shall undergo a criminal history review through the New Jersey State Police in accordance with N.J.S.A. 18A:6-7.1, and at their own / the Sending School/University's own expense, as a condition of participation in the program. Completed background test results must be available and submitted to the East Brunswick Township Board of Education showing that the student was not convicted of a disqualifying offense, as a condition of the student's participation in the program. The Facility shall not be considered an "employer" for purposes of N.J.S.A. 18A:6-7.6 - 7.13.
- B. The Sending School/University shall advise and direct its students that students are required to comply with the facilities policies on "Criminal Background Checks for Accepted Applicants for Admission and for Currently Enrolled Students."

6. Term of Clinical Affiliation Agreement.

- A. The term of this Clinical Affiliation Agreement shall run from (3/25/2025) (the "Effective Date") until (3/25/2028). This Clinical Affiliation Agreement shall thereafter be automatically renewed for periods of one (1) year unless either party hereto shall notify the other party in writing not less than ninety (90) days prior to the termination of this Clinical Affiliation Agreement that either party wishes not to renew this Clinical Affiliation Agreement. Such written notice shall be sent by facsimile or overnight mail through a courier with a reliable system for tracking delivery to the addresses set forth below:

To the Facility:

Jamie Mayo
Confidential Secretary
Human Resources
East Brunswick Public Schools
760 Route 18
East Brunswick, NJ 08816





To the Sending School/University:

Marni Elson-Victor, LPC, LCADC, ACS, CCS
Field Placement Coordinator for the Department of Psychology
and Counseling
Georgian Court University
900 Lakewood Avenue
Lakewood, NJ 08701

- B. It is understood and agreed that the parties to this Clinical Affiliation Agreement may revise or modify this Clinical Affiliation Agreement by written amendment when both parties agree to such amendment.
- C. Upon early termination of this Clinical Affiliation Agreement, a student currently receiving clinical training shall be provided with a reasonable amount of time to complete his or her clinical education.

7. Insertion of Law.

It is the intent and understanding of the parties to this Clinical Affiliation Agreement that each and every provision required by law to be inserted in this Clinical Affiliation Agreement shall be and is deemed inserted herein. Furthermore, it is hereby stipulated that every such provision is deemed to be inserted herein, and if through a mistake or otherwise, any such provision is not inserted or is not inserted in correct form, then this Clinical Affiliation Agreement shall forthwith upon the application by either party be amended by such insertion so as to comply strictly with the law, without prejudice to the rights of either party.

8. Choice of Law and Venue.

This Clinical Affiliation Agreement shall be deemed to have been executed in the State of New Jersey, and shall be governed by and construed, and the rights and obligations of the parties hereto shall be determined, in accordance with the laws of the State of New Jersey, without resort to the conflicts of laws principles of the State of New Jersey. The parties agree that any and all claims arising under this Clinical Affiliation Agreement, or related thereto, shall be heard and determined either in the courts of the United States with venue in New Jersey or in the courts of the State of New Jersey.

9. Warranties.

- A. The undersigned warrants and represents that this Clinical Affiliation Agreement has not been solicited or secured, directly or indirectly, in a manner contrary to the



laws of the State of New Jersey and that said laws have not been violated and shall not be violated as they relate to the procurement or performance of this Clinical Affiliation Agreement by any conduct, including the paying or giving of any fee, commission, compensation, gift, gratuity, or consideration of any kind, directly and indirectly, to any State employee, officer or official.

10. Compliance Statement.

- A. In the performance of their obligations under this Agreement, the parties will comply with all applicable laws and regulations. Without limiting the generality of the foregoing, the parties will observe and comply with the provisions relating to the federal Anti-Kickback statute, set forth at 42 U.S.C. & 1320a-7b (b) ("Anti-Kickback Statute"), and the federal prohibition against physician self-referrals, set forth at 42 U.S.C. & 1395nn ("Stark Law").
- B. Nothing contained in this Agreement will be construed to require any University Staff (as that term is defined herein) to refer patients to the Facility, nor will University track any referrals made by any University Staff, nor will any compensation paid by University to any University Staff performing services under this Agreement be related to the volume or value of referrals by such University Staff to the Facility and such compensation will be consistent with fair market value as determined in arms'-length transactions.
- C. In no event will any payments, grants, or other funding from the Facility to the University be based unlawfully, directly or indirectly, on the volume or value of referrals or other business generated between the parties.
- D. Notwithstanding anything to the contrary herein, all payments associated with this Agreement are intended to comply with the requirements of applicable New Jersey State Laws, such as the Codey Law, N.J.S.A. & 45:9-22.4 et seq. (as it may be amended from time to time) and the regulations promulgated thereunder.
- E. Each party represents and warrants that it will not violate the Anti-Kickback Statute or the Stark law, with respect to the performance of its obligations under this Agreement.
- E. To the extent that the compliance office of a party to this Agreement receives a report or otherwise has knowledge of an allegation that an employee of the other party has or probably has violated the Anti-Kick-back Statute, the Stark Law or the Federal False Claims Act with respect to the performance of its obligations under this agreement, and the party believes such information to be reasonably credible,

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such party will report the probable violation to the compliance office of the other party.

11. Counterparts.

This clinical Affiliation Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

12. Patient Confidentiality.

The parties shall keep all patient information confidential in accordance with all applicable federal and state laws and regulations including, but not limited to, the Health Insurance Portability and Accountability Act of 1996 ("HIPAA") and the Health Information Technology for Economic and Clinical Health Act (the "HITECH Act"), as amended from time to time.

IN WITNESS WHEREOF, the parties hereto have caused this Clinical Affiliation Agreement to be executed by their duly authorized representatives as of the dates written below.

**SENDING SCHOOL/
UNIVERSITY**

**EAST BRUNSWICK TOWNSHIP
BOARD OF EDUCATION
(FACILITY)**

Name: Marni Elson-Victor
LPC, LCADC, CCS, ACS

Name: _____

Signature: 

Signature: _____

Title: Field Placement Coordinator

Title: _____

Date: 3/25/2025

Date: _____





**EAST BRUNSWICK PUBLIC
SCHOOLS**

HUMAN RESOURCES
Agenda Item: 2.

Date Prepared: 6/6/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Nicole Y. Tibbetts, Director of Human Resources

SUBJECT: Contract - Rowan University Agreement for Student Internships

Summary:

Rowan University offers instruction in selected educational discipline programs in which students undertaking the course of study are required to obtain educational clinical experience. The College and the District together seek to enter into an agreement through which the District would provide students with opportunities for practical experience, which will also serve to increase the future candidate pool of prospective employees. The agreement attached is required to proceed with this undertaking.

The agreement has undergone legal review by the Board Attorney.

Recommendation:

Recommendation: That an agreement for student internships with Rowan University, Glassboro, New Jersey is approved effective July 1, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						

Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Rowan University	6/6/2025	Backup Material

AGREEMENT FOR STUDENT INTERNSHIPS BETWEEN ROWAN UNIVERSITY

AND

EAST BRUNSWICK TOWNSHIP BOARD OF EDUCATION

THIS STUDENT INTERNSHIP AGREEMENT (this "Agreement") is made and entered into as of **June 2, 2025**, by and between **Rowan University**, a public research university within the system of Higher Education in the State of New Jersey, having its principal administrative offices located at 201 Mullica Hill Road, Glassboro, New Jersey 08028 (hereinafter referred to as "University") and **East Brunswick Township Board of Education**, located at **760 Route 18, East Brunswick, NJ 08816** (hereinafter referred to as "Facility").

The University offers instruction in selected disciplines. As part of each program, University seeks relevant, supervised experiences in both clinical and non-clinical practice settings. The purpose of this Agreement is to identify the mutual responsibilities and expectations of the University and the Facility, in connection with paid or unpaid internships for students in Rowan University's, College of Education Educator Preparation Programs (hereinafter referred to as the "Program"). The University and the Facility shall be referred to as a "Party" or collectively as the "Parties" herein.

WHEREAS, the University maintains educational programs and is seeking training opportunities for its student interns at the Facility; and

WHEREAS, the Facility provides quality experiential training opportunities for student interns; and

WHEREAS, Student interns will receive University academic credit for their educational internship at the Facility; and

NOW THEREFORE, in consideration of the mutual covenants contained in this Agreement and intending to be legally bound hereby, it is agreed by both Parties as follows:

A. RESPONSIBILITIES OF THE UNIVERSITY

1. The University shall provide the basic academic preparation of the student interns through classroom instruction and laboratory practice and will assign to the Facility only those student interns who possess a satisfactory record of completing prerequisite portion of the curriculum and who have met the minimum requirements established by Facility for the Program.
2. The University will maintain general responsibility for didactic instruction, academic evaluation and related academic matters concerning student participation in the educational internship program at the Facility, including evaluation and grading of student interns.
3. The University will be responsible for advising the student interns of their own responsibilities under this Agreement, including but not limited to their obligations under the Family Educational Rights and Privacy Act of 1974, as amended ("FERPA") and the New Jersey Pupil Records Act (NJPRA), *N.J.S.A. 18A:36-19*, and its implementing regulations, to maintain confidentiality of pupil educational records, and their obligations to abide by the policies and procedures of the school District. Should any student intern fail to abide by any law, regulation, or school District policy and/or procedure, they may be expelled from the program.
4. The University is an agency of the State of New Jersey. Any agreement signed on behalf of the State of New Jersey by a State official shall be subject to all of the provisions of the New Jersey Tort Claims Act (*N.J.S.A. 59:1-1 et seq.*), the New Jersey Contractual Liability Act (*N.J.S.A. 59:13-1 et seq.*), and the availability of appropriations. The State of New Jersey does not carry public liability insurance, but

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the liability of the State and the obligation of the State to be responsible for tort claims against its employees is covered under the terms and provisions of the New Jersey Tort Claims Act.

5. If required, the University will provide its student interns participating in unpaid internships with professional liability and general liability coverage with independent policy limits of not less than One Million Dollars (\$1,000,000) per occurrence and Three Million Dollars (\$3,000,000) aggregate per year. Coverage will extend to activities performed under this Agreement. Evidence of insurance will be provided upon request.
6. University student interns shall undergo a criminal history review through the New Jersey State Police in accordance with N.J.S.A. 18A:6-7.1, and at their own / the University's expense. Completed background test results must be available and submitted to the Facility, showing that the student intern was not convicted of a disqualifying offense, as a condition of the student intern's participation in the program with the Facility. Additionally, University student interns must complete an employee screening pursuant to N.J.S.A. 18A:6-7.7.

B. RESPONSIBILITIES OF THE FACILITY

1. If the student interns will be participating in paid training experiences, they shall be considered W2 employees of the Facility, entitled to all of the protections of the Facility's other employees, and shall be covered under the Facility's Workers' Compensation and Liability Insurance.
2. Each Party agrees that the student interns will be participating in a learning situation and that the primary purpose of the placement is for the student interns' learning. It is further understood that the student interns shall perform duties as part of their training under the direct supervision of the Facility.
3. The Facility will inform the University and student interns in advance of any eligibility requirements for participation in the internship, including medical screening and/or criminal background requirements. The Facility requires criminal background checks as detailed in section A(7) of the above Responsibilities of the University.
4. The Facility will notify the University immediately of any situation or problem which threatens a student intern's successful completion of the educational internship program at the Facility.
5. When required for accreditation and/or upon the University's request, the Facility will provide the University with its internship training program information, reports or other data.
6. The Facility shall maintain the confidentiality of all student intern records produced by it or furnished to it by the University, and will not disclose information except as the University may request for its own use or as the student intern may direct or as required by law.
7. The Facility will assist any student intern requiring emergency medical care in the case of injury or illness during the affiliation. Student interns are required carry their own medical insurance, proof of which shall be furnished to the Facility upon request.
8. **The Facility will maintain insurance coverage as outlined below:**
 - (a) The Facility shall carry professional liability insurance covering its professionals with coverage limits of not less than One Million Dollars (\$1,000,000) per occurrence and Three Million Dollars (\$3,000,000) aggregate per year.
 - (b) The Facility shall also carry Comprehensive General Liability Insurance to include coverage for claims of bodily injury and property damage, personal and advertising injury, products and completed operations, and contractual liability with minimum limits of \$1,000,000 each occurrence/\$3,000,000 general aggregate; and

- (c) The Facility shall also carry Workers' Compensation Insurance in statutory amounts applicable to the laws of the State of New Jersey and any other State or Federal jurisdiction required to protect the Facility and its employees.

C. MUTUAL RESPONSIBILITIES/GENERAL PROVISIONS

1. Both of the Parties to this Agreement are independent contractors. It is not intended that an employment, joint venture, or partnership agreement be established by this Agreement.
2. The Facility is in compliance with applicable local state and federal laws and regulations, will not discriminate on the basis of race, religion, color, sex, age, national origin, handicap, sexual preference, disabled or Vietnam era veteran status or financial status in admission or access to, or treatment or employment in, its programs and activities.
3. The University in its programs and services adheres to the State's non-discrimination policy for Affirmative Action and Equal Employment Opportunity. In accordance with that policy, discrimination based upon race, creed, color, national origin, ancestry, age, sex, marital status, familial status, affectional or sexual orientation, atypical heredity cellular or blood trait, genetic information, liability for service in the Armed Forces of the United States, or disability will not be tolerated. Sexual harassment, which is a form of unlawful gender discrimination, likewise will not be tolerated. While in performance of this Agreement, Facility certifies that it does not discriminate on these grounds either.
4. The term of this Agreement shall be from July 1, 2025, through June 30, 2029, and shall automatically renew for additional one (1) year terms, unless either Party to this Agreement notifies the other, in writing, of its intention not to renew this Agreement.
5. This Agreement may be terminated by either Party giving written notice to the other Party at least thirty (30) days prior to the effective date of such termination.
6. Notwithstanding any termination under this Agreement, once a student has been accepted by the Facility for the Program, and as long as the student remains in good standing at the University and within the Facility's performance standards, and the student's training has not otherwise ended, the student shall be permitted to complete the internship at the Facility. If the Facility determines that a student has not complied with its policies, it shall make a good faith effort to work with the Student and the University to correct the issue before dismissing the student. Notwithstanding the foregoing, the Facility reserves the right to remove any student intern from its school(s) who pose an imminent risk to its students or faculty or a material disruption to its operations.
7. This Agreement may be revised or modified by a written amendment signed by authorized representatives of both Parties.
8. This Agreement shall be construed in accordance with the laws of the State of New Jersey.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their duly authorized representatives, as of the day and year above first written.

EAST BRUNSWICK TOWNSHIP BOARD OF EDUCATION ROWAN UNIVERSITY

By: _____
Name:

By: _____
Anthony Lowman, Ph.D.

Title:

Provost & Senior VP for Academic Affairs

Date: _____

Date: _____





**EAST BRUNSWICK PUBLIC
SCHOOLS**

HUMAN RESOURCES
Agenda Item: 3.

Date Prepared: 5/30/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Nicole Y. Tibbetts, Director of Human Resources

SUBJECT: Personnel Actions (Roll Call - Majority of Full Board Required)

Summary:

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Fiscal Impact:

Recommendation:

Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						

Liwu Hong						
Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Personnel Actions - Updated	6/16/2025	Backup Material

EAST BRUNSWICK, NEW JERSEY

Office of the Superintendent

BOARD OF EDUCATION MEETING

All certificated staff, support staff and substitutes are being employed contingent upon the completion of a criminal history background check required by P.L. 1986, c 116. This is in accordance with guidelines from the State Department of Education. All items are budgeted unless otherwise noted.

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<u>Attachment E.1</u> <u>Certificated Personnel</u>								
ALCORN, MIA 26718	10	REMP Reemployment	9/1/2025	SPECIAL ED TEACHER RESOURCE 11-213-100-21010-000-00-0-138	TE02/BA/02	Warnsdorfer	\$64,250.00	Degree: BA Cert: TCHR STU DISAB KEAN UNIVERSITY
BAIO, ALICIA 26514	10	RSGN Resignation	7/1/2025	NURSE SUBSTITUTE		99		Resignation
BLADES DOMINGUEZ, YAMILETH 26660	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: BS Cert: SUB NURSE/TEACH MOLLOY UNIVERSITY
BROWN, ELIZABETH 26092	10	CSLU Salary Upgrade	9/1/2025	ELEMENTARY TEACHER 11-120-100-21010-000-00-0-090	TE02/BA+18/04	Irwin	\$66,450.00	18 Graduate Credits
CAPORASO, KIMBERLY 24688	10	CLOC Account Change	9/1/2025	BASIC SKILLS TEACHER 11-230-100-21010-000-00-0-090		Irwin		

***Approved Substitute Rates for the 2024-2025 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$15.53 per hour. Clerical/School Aide or Secretary: \$15.68 per hour. Substitute Bus Drivers: \$31.53 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.69 per hour.**

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
CHOWDHURY, NASHABA 25639	10	RSGN Resignation	7/1/2025	NURSE SUBSTITUTE		99		Resignation
CITTADINO, MICHELE 25468	10	CLOC Location Change	9/1/2025	TEACHER PS GENERAL EDUCATION		Chittick		
			11-105-100-21010-000-00-0-125					
COGNATA, KRISTY 20918	10	CLOC Account Change	9/1/2025	BASIC SKILLS TEACHER		Chittick		
			11-230-100-21010-000-00-0-125					
COHEN, REBECCA 22722	10	CPCN Position Change	9/1/2025	ELEMENTARY TEACHER	TE02/MA/12	Chittick	\$94,745.00	
			11-120-100-21010-000-00-0-125					
DAVIS, JEFFREY 20683	10	CLOC Account Change	9/1/2025	THEATRE/DRAMA TEACHER		District		
			11-130-100-21010-000-00-0-002 - 20%, 11-140-100-21010-000-00-0-050 - 80%					
DEACON, KIMBERLEE 13512	10	CLOC Location Change	9/1/2025	BASIC SKILLS TEACHER		Hammaraskjold		
			11-230-100-21010-000-00-0-056					
DIEZ, LEXIE 26958	10	NEW Replacement	9/1/2025	STUDENT ASSISTANCE SPECIALIST	TE06/MA/01	Hammaraskjold	\$71,615.00	Degree: MA Cert: SCHL CNSLR THE COLLEGE OF NEW JERSEY
			11-000-218-21040-000-00-0-056					

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Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Leave Information if Applicable								
DIGIOVANNI, SOPHIA 26449	10	CLOC Location Change	9/1/2025	SPECIAL ED TEACHER RESOURCE		Bowne Munro		
			11-213-100-21010-000-00-0-060					
DROSOS, SEVASTI 26839	10	RSGN Resignation	7/1/2025	NURSE SUBSTITUTE		99		Resignation
FELICETTA, TAYLOR 25820	10	CLOC Location Change	9/1/2025	SPECIAL ED TEACHER RESOURCE		Lawrence Brook		
			11-213-100-21010-000-00-0-100					
FENSKE, KIERA 26703	10	RETN Reemployment/ Leave Replacement	9/1/2025 - 6/30/2026	ELEMENTARY TEACHER	TE02/BA/02	Chittick	\$64,250.00	
			11-120-100-21010-000-00-0-125					
FICKE, JOANNE 21767	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: MS Cert: HEALTH ED NEW JERSEY CITY UNIVERSITY
FINNEGAN, MICHAEL 11661	10	CLOC Account Change	9/1/2025	PHYSICAL EDUCATION TEACHER		Lawrence Brook		
			11-120-100-21010-000-00-0-100					
FLETCHER, AMANDA 23746	10	RSGN Resignation	7/1/2025	SPANISH TEACHER		Churchill		Resignation
			11-130-100-21010-000-00-0-002					

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Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Leave Information if Applicable								
FORD, ANDREA 25435	10	CLOC Location Change	9/1/2025	SPECIAL ED TEACHER RESOURCE		Chittick		
				11-213-100-21010-000-00-0-125				
FREY, CAROLE 12483	10	CLOC Account Change	9/1/2025	BASIC SKILLS TEACHER		Chittick		
				11-230-100-21010-000-00-0-125				
GARDOSI, JESSICA 26505	10	CLOC Location Change	9/1/2025	SPECIAL ED TEACHER AUTISM		Frost		
				11-214-100-21010-000-00-0-130				
GAYSINSKY, THERESA 26927	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: BS Cert: SUB NURSE/TEACH CHAMBERLAIN UNIVERSITY
GELLMAN, JACLYN 26371	10	CSLU Salary Upgrade	9/1/2025	TEACHER PS GENERAL EDUCATION	TE02/MA/04	Irwin	\$69,250.00	Masters Degree
				11-105-100-21010-000-00-0-090				
GIESER, ELLEN 10355	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: MS Cert: HEALTH ED MONMOUTH UNIVERSITY
GILSON-COY, MARGARET 11613	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: MA Cert: SCHOOL NURSE MASTERS LEVEL - EBMTP

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Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
HASSELL, DIANE 10141	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: BS Cert: HEALTH ED JERSEY CITY STATE COLLEGE
HEINZ, LAURA 26950	10	CPCN Position Change 11-213-100-21010-000-00-0-050	9/1/2025	SPECIAL ED TEACHER RESOURCE	TE02/MA/13	EBHS	\$99,670.00	
HICKS, PAMELA 26229	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: MS Cert: SUB NURSE KEAN UNIVERSITY
ILARIA, NICOLE 24670	10	CLOC Program Change 11-214-100-21010-000-00-0-138	9/1/2025	SPECIAL ED TEACHER AUTISM		Warnsdorfer		
JACKSON, MARIEL 26167	10	CLOC Account Change 11-230-100-21010-000-00-0-138 - 50%, 11-230-100-21010-000-00-0-090 - 50%	9/1/2025	BASIC SKILLS TEACHER		District		
JONES, DAYNA 26943	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: MS Cert: SUB NURSE/TEACH NEW JERSEY CITY UNIVERSITY
KIRSCHNER, MELISSA 26939	10	RETN Reemployment New Position 11-000-216-21000-000-00-0-000	9/1/2025	SPEECH LANGUAGE SPECIALIST	TE02/MA/05	District	\$69,970.00	

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Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Leave Information if Applicable								
KLEIN, JENNA 23878	10	CLOC Account Change	9/1/2025	BASIC SKILLS TEACHER		Central		
11-230-100-21010-000-00-0-070								
KOVARCIK, CATHERINE 13542	10	CLOC Account Change	9/1/2025	BASIC SKILLS TEACHER		Lawrence Brook		
11-230-100-21010-000-00-0-100								
KUSHNIR, JOANNE 26568	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: AS Cert: SUB NURSE/TEACH SPENCERIAN COLLEGE
LEACH, DEBRA 26226	10	REMP Reemployment/ Leave Replacement	9/1/2025 - 6/30/2026	SCIENCE TEACHER	TE02/BA/08	Churchill	\$73,745.00	Degree: BS Cert: ELEMENTARY N-8 MONTCLAIR STATE UNIVERSITY
11-130-100-21010-000-00-0-002								
LEHOCKY, KATHRYN 24385	10	CLOC Account Change	9/1/2025	BASIC SKILLS TEACHER		Memorial		
11-230-100-21010-000-00-0-120								
LOY, MARCI 26680	10	RSGN Resignation	7/1/2025	NURSE SUBSTITUTE		99		Resignation
LUXENBERG, JILL 14016	10	LVAD Leave of Absence		FAMILY/CONSUMR SCIENCE TEACHER		Churchill		
11-130-100-21010-000-00-0-002								
EffectiveBegin: 6/16/2025 EffectiveEnd: 6/30/2025 LeaveType: PAID LEAVE EXTENSION								

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Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
MALEK, SARA 26934	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: AA Cert: SUB NURSE/TEACH MIDDLESEX COUNTY COLLEGE
MANN, EILEEN 23037	10	CLOC Account Change	9/1/2025	MUSIC TEACHER		District		
11-130-100-21010-000-00-0-003 -50%, 11-130-100-21010-000-00-0-002 - 50%								
MARGOLIN, ALEXA 25583	10	CLOC Location Change	9/1/2025	TEACHER PS GENERAL EDUCATION		Central		
11-105-100-21010-000-00-0-070								
MARTINEZ, ALIXIS 26812	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: BS Cert: SUB NURSE/TEACH FAIRLEIGH DICKINSON UNIVERSITY
MEANY, ALEXANDRA 26759	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: BS Cert: SUB NURSE/TEACH CHAMBERLAIN UNIVERSITY
NAPOLI, ALLISON 24142	10	CPCN Position Change	9/1/2025 - 6/30/2026	BASIC SKILLS TEACHER	TE02/MA/10	District	\$85,445.00	
11-230-100-21010-000-00-0-100 - 50%, 11-230-100-21010-000-00-0-060 - 50%								
NAQVI, SHIREEN 25280	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: AS Cert: SUB NURSE/TEACH MIDDLESEX COUNTY COLLEGE

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Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
NEUMAN, MADELINE 24476	10	CLOC Location Change	9/1/2025	SPECIAL ED TEACHER RESOURCE		Central		
				11-213-100-21010-000-00-0-070				
OFFIN, CARLY 24993	10	CPCN Position Change	9/1/2025	ELEMENTARY TEACHER	TE02/BA/07	Chittick	\$70,845.00	
				11-120-100-21010-000-00-0-125				
ORLANDO, AMANDA 22749	10	CLOC Account Change	9/1/2025	BASIC SKILLS TEACHER		Frost		
				11-230-100-21010-000-00-0-130				
PAGAN, MARLENY 26862	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: BS Cert: SUB NURSE/TEACH RUTGERS UNIVERSITY
PETRONKO, RUSSELL 13408	12	TRNE Tenure	7/16/2025	PRINCIPAL	PSA/PRIN/HM	Hammar skjold	\$188,411.00	
				11-000-240-21030-000-00-0-056				
PISANO, MELISSA 21174	10	CLOC Account Change	9/1/2025	BASIC SKILLS TEACHER		Memorial		
				11-230-100-21010-000-00-0-120				
RIEPE, JESSICA 26966	10	NEW Replacement	9/1/2025	ELEMENTARY TEACHER	TE02/BA/01	Central	\$64,000.00	Degree: BA Cert: CERT PENDING* HOLY FAMILY UNIVERSITY
				11-120-100-21010-000-00-0-070				

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Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
RITT, AIMEE 22603	10	CLOC Account Change 11-230-100-21010-000-00-0-120	9/1/2025	BASIC SKILLS TEACHER		Memorial		
RODRIGUEZ, STEPHANIE 26905	10	REMP Reemployment/ Leave Replacement 11-240-100-21010-000-00-0-125	9/1/2025- 10/31/2025	ESL TEACHER	TE02/BA/02	Chittick	\$64,250.00	Degree: BA Cert: ESL MONTCLAIR STATE UNIVERSITY
SAUVIGNE, SARAH 14033	10	CLOC Account Change 11-230-100-21010-000-00-0-100	9/1/2025	BASIC SKILLS TEACHER		Lawrence Brook		
SHIH, SHARON 24886	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: BS Cert: SUB NURSE UNIVERSITY OF PITTSBURGH
SHOBE, BETH 20646	10	CLOC Location Change 11-140-100-21010-000-00-0-050	9/1/2025	BIOLOGY TEACHER		EBHS		
SPECHT, LINDSEY 26959	10	NEW Replacement 11-140-100-21010-000-00-0-050	9/1/2025	MATHEMATICS TEACHER	TE02/MA/12	EBHS	\$94,745.00	Degree: MA Cert: MATHEMATICS FAIRLEIGH DICKINSON UNIVERSITY
SPINATO, JAMIE 23227	10	CLOC Account Change 11-230-100-21010-000-00-0-130 - 75%, 11-230-100-21010-000-00-0-060 - 25%	9/1/2025	BASIC SKILLS TEACHER		District		

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Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Leave Information if Applicable								
SPINELLI, RACHEL 26961	10	NEW Replacement	9/1/2025	ESL TEACHER	TE02/BA+18/11	Lawrence Brook	\$87,245.00	Degree: BA18 Cert: ESL ERIKSON INSTITUTUTE CHICAGO
11-240-100-21010-000-00-0-100								
STAATS, LAUREN 22932	10	CLOC Location Change	9/1/2025	BASIC SKILLS TEACHER		Chittick		
11-230-100-21010-000-00-0-125								
STEVENSON, NICOLE 14044	10	CLOC Account Change	9/1/2025	BASIC SKILLS TEACHER		District		
11-230-100-21010-000-00-0-056 - 50%, 11-230-100-21010-000-00-0-070 - 50%								
STINGEL, RYAN 26962	10	NEW New Position	9/1/2025	STUDENT ASSISTANCE SPECIALIST	TE06/MA/04	EBHS	\$72,865.00	Degree: MA Cert: SCH COUNSELOR RIDER UNIVERSITY
11-000-218-21040-000-00-0-050								
STURM, MATTHEW 26171	10	REMP Reemployment	9/1/2025	PHYSICAL EDUCATION TEACHER	TE02/BA/05	District	\$65,970.00	Degree: BS Cert: HEALTH & PE KEAN UNIVERSITY
11-120-100-21010-000-00-0-138 - 5%, 11-120-100-21010-000-00-0-090 - 95%								
TUSIN-SWIATKOWSKI, JENNIFER 16325	10	CLOC Location Change	9/1/2025	SPECIAL ED TEACHER RESOURCE		Frost		
11-213-100-21010-000-00-0-130								
UPSHUR, CHERI 13792	10	CPCN Position Change	9/1/2025	KINDERGARTEN TEACHER	TE01/MA/13	Chittick	\$99,920.00	
11-110-100-21010-000-00-0-125								

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Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
WHALEN, STEPHANIE 26468	10	SUB6 Sub/Nurse Renewal*		N/A	N/A	N/A	0.00	Degree: AS Cert: SUB NURSE/TEACH EASTERN INTERNATIONAL COLLEGE
YUEN, ALICE 24560	10	CLOC Account Change	9/1/2025	BASIC SKILLS TEACHER		District		11-230-100-21010-000-00-0-070 - 75%, 11-230-100-21010-000-00-0-060 - 25%
ZAZA, LAUREN 26863	10	CLOC Location Change	9/1/2025	SPECIAL ED TEACHER LEARN LANG		Hammarkjold		11-204-100-21010-000-00-0-056 - 50%, 11-209-100-21010-000-00-0-056 - 50%

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CERTIFICATED PERSONNEL	ATTACHMENT

SUBSTITUTE PRINCIPAL

It is recommended that the following be approved as substitute principals at the daily rate of \$450.00 effective September 1, 2025, through June 30, 2026.

Hillary Corburn
Eugene Mosley
Loretta Payette

Staff attending IEP Meetings - \$29.00 per hour

Samantha Berman

HOURS FOR SUMMER CHILD STUDY TEAM WORK

It is recommended that the following Child Study Team staff and salary be approved for Summer 2025 (not to exceed number of days):

<u>Speech</u>	<u># of Days</u>	<u>Daily Rate of Pay</u>	<u>Total</u>
Donna Heller Ringer	10	\$543.04	\$5,430.40

CERTIFICATED PERSONNEL

ATTACHMENT

SPECIAL EDUCATION EXTENDED SCHOOL YEAR PROGRAM

It is recommended that the following staff members and salaries be approved for employment in the Special Education Extended Year Program effective July 7, 2025 to August 13, 2025.

<u>Name/Program</u>	<u>Duration</u>	<u>Amount</u>	<u>Step</u>
<u>PSD – Part Time</u>			
Jennifer Tusin-Swiatkowski	5 Weeks	\$4,782.98	B
<u>Resource</u>			
Alyssa Jacob	5 Weeks	\$7,174.47	B
Laura Calderone	5 Weeks	\$5,541.47	A

Substitues

Carlos Garcia
Donna Heller-Ringer
Andrea Weatherly

COACHING POSITIONS 2025 - 2026

It is recommended that the following be approved for a coaching position for the 2025 – 2026 school year:

<u>Name</u>	<u>Position</u>	<u>Stipend</u>
Elizabeth Kaplan	Athletic Site Manager - Fall	\$ 2,753.00

E.1	CERTIFICATED PERSONNEL	ATTACHMENT E.1

CONTINUING EDUCATION AND CURRICULUM WORKSHOPS

It is recommended that the following personnel be approved for participation in the Summer and Continuing Education and Curriculum Workshops, Summer, 2025 at the rate of \$116.00 per dayfor ten (10) month staff:

72-1-5462: CJHS BSI Data Team Meeting - Curriculum Department

PUJA DAGA
ROBIN LEVY
LAUREN SIECINSKI

72-1-5562: HUES BSI Data Team Meeting - Curriculum Department

KELLY CARLE
KATHERINE MOTUSESKY
AMANDA ROBINOVITZ
NICOLE STEVENSON

E.1 CERTIFICATED PERSONNEL

ATTACHMENT E.1

42-1-5558: Amplify CKLA 3-5 Pilot - Language Arts

JANE GACK
CALLIE HAMILTON
JULIA MARTIN
ALISSA PAGANO
REBECCA PALUMBO

42-1-5561: Amplify CKLA 3-5 Pilot- Make-up - Language Arts

KARA JOHNSON

42-1-5559: Amplify CKLA K-2 Pilot - Language Arts

SAMANTHA ALLEN
NICOLE PASTER
SHANNON POQUETTE
IMAN SHAH
MELISSA SHELCUSKY
SHARON TABORDA

42-1-5534: Being a Reader 3-5 Pilot - Language Arts

NICOLE CASALE
WENDY MOY
MARYLOU NOLAN
OLIVIA SHAW
GABRIELLA VEGA

E.1 CERTIFICATED PERSONNEL

ATTACHMENT E.1

KRYSTAL WEEKS

42-1-5576: Grading with Amplify ELA 6 - Language Arts

KELLY MCCAULEY
AMBER RAYMOND
LISA RUGGIERO
HAVEN TRAVERZO

42-1-5515: LA Grade 7 Revising 7A and 7H 7/2-7/3 - Language Arts

MIRIAM BEROTTE-FRANCIS
MELISSA BIENKOWSKI
MARCELLA CIOTOLA
CHERYL FRANK
ROBIN LEVY
TAYLOR LEWIS
FILOMENA RUSSO

42-1-5495: LA Grade 7, 8/9, and College Writing Revisions 7/1, 7/9-7/10 - Language Arts

KEVIN BRADY
CHERYL FRANK
STEPHANIE GREENE
KRISTEN O'GRADY
DAVID PELLICANE

E.1 CERTIFICATED PERSONNEL

ATTACHMENT E.1

42-1-5577: New Course- Literacy Lab - Language Arts

SUSIE LYONS

KATHERINE MOTUSESKY

47-1-5513: Calculus 1 Course Development - Math

AFSANA AZIZ

DEBRA LUKIE

47-1-5514: Math 8 Reflection and Revision - Math

KATELYN EYER

NICOLE OLIVETO

JENNIFER SENKUS

46-1-5465: APCS- New Audit - Practical Arts

HAIM COHEN

DANIELLE NESCI

46-1-5522: Intro to Woodworking Redux - Practical Arts

DANIEL DELUCA

E.1 CERTIFICATED PERSONNEL

ATTACHMENT E.1

46-1-5464: Marketable Skills in Practical Arts - Practical Arts

PASQUALE DIGIOACCHINO
JOHN GIAMBRONE
SANNA GREENBERG
MELISSA KRAUSE
MICHAEL LASHER
KATHLEEN MASSA
CHRISTINA RICHARDS

46-1-5463: New course- Content for Social Media - Practical Arts

PASQUALE DIGIOACCHINO
JOHN GIAMBRONE

74-1-5494: Canvas Training for New Users - Professional Learning, Evaluation and Assessment

TRACY BARRAGAN
MATTHEW RANDAL
ABBY SALGADO
ALANNA TRAINOR

74-1-5526: Gifted Services Course Creation - Professional Learning, Evaluation and Assessment

NICOLE GRUBER

E.1 CERTIFICATED PERSONNEL

ATTACHMENT E.1

45-1-5512: Human Footprint Course Development - Science

PRISCILLA MCLARTY
REBECCA OTT

45-1-5584: Summer Advancement - Science

DIANNA EASTEP
KAREN POSLUSZNY

48-1-5525: Social Studies Planning for the Sesquicentennial 7/1/25 - Social Studies

LISA CUNKELMAN
KIMBERLY HOOVER
RYAN HYNES
DEBORAH KELLY

51-1-5532: Teaching Orton to Targeted Groups at Hammarskjold - Special Education

MEGAN FISCHER
NICOLE GARLATTI
ALISON SKOWRONSKI

E.1 CERTIFICATED PERSONNEL

ATTACHMENT E.1

73-1-5505: CPR/AED 07/14/2025 for Athletic Coaches, SSOs and Janet's Law Team - Student Services and Activities

ALEXIA DELUCA
MATTHEW HANAS
STEVEN PECESKY

73-1-5516: CPR/AED 08/05/2025 for Athletic Coaches, SSOs and Janet's Law Team - Student Services and Activities

MATTHEW RANDAL

73-1-5517: CPR/AED 08/21/2025 for Athletic Coaches, SSOs and Janet's Law Team - Student Services and Activities

ERIK MYER

44-1-5541: ACCESS Data Review & Exit Form Completion - World Languages

FATIMA MCKINNON
HEATHER MENENDEZ
THERESA MORREALE
YINFU SUN

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Attachment E.2 Non-Certificated Personnel								
ASADOVA, DILOVAR 26699	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
ASHUTOSH ASHISH, JYOTSNA 26946	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
AZER, NERMEEN 26544	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
BOHINSKI, KIMBERLY 26968	12	NEW Replacement	7/1/2025	COMMUN PROGRAMS COORDIN ELA 6G-993-320-21000-807-60-0-000	NONU/NONU/92	CP	\$75,000.00	
CAMACHO, GISEL 26915	10	RSGN Resignation	6/6/2025	SCHOOL AIDE STUDENT ASSIGNED 11-000-217-21000-000-00-0-138		Warnsdorfer		Resignation
CARPENTER, JACQUELINE 26478	10	RSGN Resignation	7/1/2025	CHILD NUTRITION 6E-910-310-21000-000-75-0-055		Churchill		Resignation
CARPENTER, JACQUELINE 26478	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	

***Approved Substitute Rates for the 2024-2025 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$15.53 per hour. Clerical/School Aide or Secretary: \$15.68 per hour. Substitute Bus Drivers: \$31.53 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.69 per hour.**

Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Leave Information if Applicable								
CHI, BISHIA 26090	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
CROTHERS, THOMAS 23761	10	LVAD Leave of Absence		SCHOOL SECURITY OFFICER LEAD		District		
11-000-266-21000-000-0-000								
EffectiveBegin: 5/29/2025 EffectiveEnd: 6/15/2025 LeaveType: PAID LEAVE								
DANTUONO, ALLYSON 26967	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
DIAZ, MATTHEW 25777	12	CPCN Position Change/ Reemployment	6/9/2025 7/1/2025 - 9/11/2025	CUSTODIAN CUSTODIAN	FM05/DAY/CUST FM05/DAT/CUST	Churchill Churchill	\$26.97 \$27.45	
11-000-262-21000-000-0-055								
D'ORIO, LAREINA 26918	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
FERNANDO, DON 26558	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
GIAMPIETRO, FRANK 24380	10	RSGN Resignation	1/29/2022	SUBSTITUTE SCHOOL SECURITY OFFICER	99			Resignation

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Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
HANNA, BASMA 25897	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
HAQUE, TAHMINA 26402	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
JAVED, NADIA 26317	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
JHA, DARSH 26964	10	NEW Replacement	9/1/2025	SUBSTITUTE	ASKSUB	CP	\$16.75	
JIANG, YINGMIAO 26949	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
LEUNG, WAIHING 24543	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
MAHER, MARIA 21750	12	CPCN Position Change	7/1/2025	SECRETARY	CLER/CAT7/12	Chittick	\$62,448.00	
11-000-240-21050-000-00-0-125								

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Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Leave Information if Applicable								
MALDONADO URRUTIA, SANDRA 26888	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
MANSOUR, MARY 26781	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
MARCINCZYK, BRUCE 24728	10	LVAD Leave of Absence		SCHOOL SECURITY OFFICER		District		
			11-000-266-21000-000-0-000					
			EffectiveBegin: 5/29/2025	EffectiveEnd: 6/25/2025	LeaveType: PAID LEAVE			
			EffectiveBegin: 6/26/2025	EffectiveEnd: 6/30/2025	LeaveType: UNPAID LEAVE			
MASTRULL, DIANE 24852	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
MIKHAIL, MARIAM 26461	10	RSGN Resignation	7/1/2025	CHILD NUTRITION		EBHS		Resignation
			6E-910-310-21000-000-75-0-050					
MIKHAIL, MARIAM 26461	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
PIUS, HOPELIN PALDANO 26586	10	RSGN Resignation	7/1/2025	CHILD NUTRITION		Hammarkjold		Resignation
			6E-910-310-21000-000-75-0-056					

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Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Leave Information if Applicable								
PRASAD, ROHAN 26965	10	NEW Replacement	9/1/2025 6/9/2025	SUBSTITUTE SUBSTITUTE	ASKSUB ASKSUB	CP CP	\$16.75 \$16.00	
PROCTOR, JULIANA 26957	10	NEW Replacement	9/1/2025 6/3/2025	SUBSTITUTE SUBSTITUTE	ASKSUB ASKSUB	CP CP	\$16.75 \$16.00	
PUSILLO, VINCENZA 26267	10	LVAD Leave of Absence	11-000-217-21000-000-00-0-070	INSTR ASSIST STUDENT ASSIGNED		Central		
EffectiveBegin: 6/5/2025 EffectiveEnd: 6/19/2025 LeaveType: FAMILY MEDICAL LEAVE								
RAMIREZ, ADA 24157	10	LVAD Leave of Absence	11-190-100-21060-000-00-0-070	INST ASST GEN ED PRESCHOOL		Central		
EffectiveBegin: 6/9/2025 EffectiveEnd: 6/30/2025 LeaveType: PAID LEAVE								
RESCIGNO, ALISSA 26319	10	RSGN Resignation	6/1/2025	ASK NURSE		CP		Resignation
RUMI, FARZANA 26804	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	
SHEIKH, SAMINA 22191	10	SUBF Sub/Child Nutrition*		N/A	N/A	N/A	0.00	

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Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Leave Information if Applicable								
SOHAIL, NIDA		NEW	9/1/2025	SUBSTITUTE	EMPSUB	CP	\$16.08	
26893	10	Replacement	6/2/2025	SUBSTITUTE	EMPSUB	CP	\$15.68	
VINGARA, THOMAS		RSGN	7/1/2024	SUBSTITUTE SCHOOL SECURITY OFFICER		District		Resignation
24285	10	Resignation						
WALTON, THOMAS		LVAD		INSTR ASSIST AUTISM		Lawrence Brook		
26405	10	Leave of Absence						
			11-214-100-21060-000-00-0-100					
		EffectiveBegin:	5/29/2025	EffectiveEnd:	6/17/2025	LeaveType:	PAID LEAVE	
WANG, JUE		SUBF		N/A	N/A	N/A	0.00	
26940	10	Sub/Child Nutrition*						
WARE, MICHAEL		SUBF		N/A	N/A	N/A	0.00	
26907	10	Sub/Child Nutrition*						

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NON-CERTIFICATED PERSONNEL	ATTACHMENT

SUBSTITUTE AIDES

It is recommended that the Board of Education approve all district support staff to provide substitute support as assigned for the 2025 – 2026 school year at the rate of \$16.08 per hour.

EMPLOYMENT – VIDEO PRODUCTION

It is recommended that the following individual be employed as a Video Producer for the 2025 - 2026 school year:

<u>Name</u>	<u>Position</u>	<u>Hourly Rate</u>
Vincent Briffa	Video Producer	\$38.00
Tyler Vitello	Video Producer	\$38.00

SCHOOL SAFETY AND SECURITY STAFF

It is recommended that all School Safety and Security Officers be approved at their hourly rate of pay for per diem work from July 1, 2025 through August 31, 2026.

SUBSTITUTE SCHOOL SAFETY AND SECURITY STAFF

It is recommended that the following substitute School Safety and Security Officers be approved for per diem work for the 2024 - 2025 school year at the rate of \$28.16:

<u>Name</u>
Wade Gordon

NON-CERTIFICATED PERSONNEL

ATTACHMENT

SUBSTITUTE SCHOOL SAFETY AND SECURITY STAFF

It is recommended that the following substitute School Safety and Security Officers be approved for per diem work from July 1, 2025 through June 30, 2026 at the rate of \$29.15:

Name

Joseph Alves
Robert Bruce
Thomas Crothers
Michael DiBuono
Dennis Donatelli
Wade Gordon
Michael Lucky
David Mazurek
William McLeod
Andrew McMahon
Daniel Melnick
Anthony Mikulski
William Milligan
Kevin Morton
James Neumeister
John Pfeiffer
Richard Pinto
Ralph Puma
John Ransom
Joseph Seylaz
Alexander Sofianakos
Christopher Soke
Juan Tavaréz
Kevin Umbach

NON-CERTIFICATED PERSONNEL

ATTACHMENT

SCHOOL SAFETY AND SECURITY

It is recommended that the following employees be approved as armed School Safety and Security Officers for the 2025 - 2026 school year:

Employee 2XXX0 – 31
Employee 2XXX7 – 79
Employee 2XXX4 – 32
Employee 2XXX7 – 00
Employee 2XXX1 – 38
Employee 2XXX7 – 16
Employee 2XXX1 – 92
Employee 2XXX1 – 32
Employee 2XXX0 – 03
Employee 2XXX0 – 87
Employee 2XXX1 – 34
Employee 2XXX6 – 89
Employee 2XXX6 – 45
Employee 2XXX6 – 82
Employee 2XXX1 – 34
Employee 2XXX7 – 75
Employee 2XXX8 – 13
Employee 2XXX0 – 19
Employee 2XXX2 – 81
Employee 2XXX9 – 74
Employee 2XXX7 – 11
Employee 2XXX2 – 94
Employee 2XXX6 – 95
Employee 2XXX1 – 36
Employee 2XXX4 – 03

NON-CERTIFICATED PERSONNEL

ATTACHMENT

SCHOOL SAFETY AND SECURITY (continued)

It is recommended that the following employees be approved as armed School Safety and Security Officers for the 2025 - 2026 school year:

Employee 2XXX6 – 13
Employee 2XXX3 – 14
Employee 2XXX0 – 04
Employee 2XXX4 – 76
Employee 2XXX6 – 64
Employee 2XXX5 – 16
Employee 2XXX4 – 50
Employee 2XXX3 – 23

TERMINATION OF EMPLOYMENT

It is recommended that Employee #2XXX1 be approved for termination effective June 15, 2025.

NON-CERTIFICATED PERSONNEL

ATTACHMENT

EVENT STAFF (Funded by event revenue)

It is recommended that the following event staff be approved for 2025 - 2026:

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>
April Albanese	Event Supervisor	\$40.00
Bora Arhan	Event Aide	\$21.00
Pelin Arhan	Event Aide	\$21.00
Zeynep Arhan	Event Aide	\$21.00
Christopher Bouvier	Event Technician	\$37.50
Kerwin Capers	Event Technician	\$37.50
Ritu Chawla	Event Aide	\$21.00
Timothy Chevalier	Event Aide	\$21.00
Julie Cirkus	Event Supervisor	\$40.00
Ian Clark	Event Technician	\$37.50
Judith Crespi	Event Aide	\$21.00
Stephen Cumber	Event Aide	\$21.00
Nancy DiTunnariello	Event Aide	\$21.00
Nancy DiTunnariello	Event Supervisor	\$40.00
Raiza Dunlap	Event Aide	\$21.00
Karen Ector	Event Supervisor	\$40.00
Lois Furman	Event Aide	\$21.00
Zachary Gates	Event Technician	\$37.50
Zachary Gates	Lead Technician	\$45.00
Theresa Gerges	Event Aide	\$21.00
Ann Marie Gilbert	Event Supervisor	\$40.00
Kimberly Goodger	Event Aide	\$21.00
Carol Goodman	Event Aide	\$21.00
Carol Goodman	Event Supervisor	\$40.00

NON-CERTIFICATED PERSONNEL

ATTACHMENT

EVENT STAFF (Funded by event revenue) (continued)

It is recommended that the following event staff be approved for 2025 - 2026:

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>
Johanna Hinds	Event Aide	\$21.00
Kochuvilapadittath James	Event Technician	\$37.50
Kochuvilapadittath James	Lead Technician	\$45.00
Karen Keegan	Event Aide	\$21.00
Brendan Kennedy	Event Aide	\$21.00
Brendan Kennedy	Event Supervisor	\$40.00
Martin Kennedy	Event Supervisor	\$40.00
Trudy-Gaye King	Event Aide	\$21.00
Anita Ko	Event Aide	\$21.00
Michael Lasher	Event Technician	\$37.50
Michael Lasher	Lead Technician	\$45.00
Brian Lydell	Event Technician	\$37.50
Andrew Mann	Event Supervisor	\$40.00
Andrew McKenzie	Event Aide	\$21.00
John McMenamin	Event Technician	\$37.50
John McMenamin	Lead Technician	\$45.00
Marcella Moore	Event Aide	\$21.00
Sunil Nair	Event Technician	\$37.50
Isai Novas	Event Technician	\$37.50
Adam Nuzzi	Event Technician	\$37.50
Surekha Patwardhan	Event Aide	\$21.00

NON-CERTIFICATED PERSONNEL

ATTACHMENT

EVENT STAFF (Funded by event revenue) (continued)

It is recommended that the following event staff be approved for 2025 - 2026:

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>
Philip Peterson	Event Aide	\$21.00
Philip Peterson	Event Supervisor	\$40.00
MaryAnn Picaro	Event Aide	\$21.00
Catherine Rowe-McKenzie	Event Supervisor	\$40.00
Marla Schneider	Event Aide	\$21.00
Sean Seigler	Event Technician	\$37.50
Elizabeth Sexton	Event Supervisor	\$40.00
Jeffrey Smith	Event Aide	\$21.00
Michelle Stout	Event Supervisor	\$40.00
Hanan Tadrous	Event Aide	\$21.00
Lori Tagerty	Event Supervisor	\$40.00
Marisa Tamborino	Event Aide	\$21.00
Patrick Tamborino	Event Aide	\$21.00
Jessica Trechak	Event Supervisor	\$40.00
William Walker	Event Technician	\$37.50
Ian Watts	Event Supervisor	\$40.00
David Zubrzycki	Event Supervisor	\$40.00

NON-CERTIFICATED PERSONNEL

ATTACHMENT

COMMUNITY PROGRAMS (parent pay)

It is recommended that the following Community Programs personnel and salary be approved for 2025 - 2026
School year:

<u>Name</u>	<u>Position</u>	<u>Hourly Rate</u>
Joshua Becker	Enrichment Teacher	\$47.00
Andrew Chup	Enrichment Teacher	\$47.00
Alicia Gyorfi	Enrichment Teacher	\$47.00
Brian Lavery	Enrichment Teacher	\$47.00
Shari Manners	Enrichment Teacher	\$47.00
Kathleen Massa	Enrichment Teacher	\$47.00
Daniel Nemeth	Enrichment Teacher	\$47.00

NON-CERTIFICATED PERSONNEL

ATTACHMENT

ADULT BASIC EDUCATION (Grant Funded)

It is recommended that the following individuals be approved for the 2025 - 2026 Adult Education Program:

<u>Name</u>	<u>Position</u>	<u>Hourly Rate</u>
Jennifer Beach-Eberle	ESL Instructor	\$ 47.00
Leslie Dempkowski	Clerical Aide	\$ 20.00
Diane Heilman	ESL Instructor - substitute	\$ 47.00
Victoria Herrera	ESL Instructor	\$ 47.00
Michele Irving	HSE Instructor	\$ 47.00
Michele Irving	Lead Instructor HSE Stipend	\$1,000.00
Brian Lavery	ESL Instructor	\$ 47.00
Shari Manners	ESL Instructor	\$ 47.00
Nicole Nagy	ESL Instructor	\$ 47.00
Diane Nielsen	ESL Instructor	\$ 45.00
Karen Nieratka	ESL Instructor	\$ 45.00
Karen Nieratka	Site Supervisor	\$ 52.00
Michele Santiago	HSE Instructor	\$ 47.00
Jeffrey Smith	ESL Instructor	\$ 47.00
Justine Valerio	ESL Instructor	\$ 47.00
Mario Umana-Vargas	ESL Instructor	\$ 47.00
Rebecca Wen	CIT Instructor	\$ 47.00
Suzanne J. Wong	ESL Instructor	\$ 47.00
Jennifer Ward	ESL Instructor	\$ 47.00

NON-CERTIFICATED PERSONNEL

ATTACHMENT

COMMUNITY PROGRAMS (parent pay)

It is recommended that the following personnel be approved for Summer Early Learning Academy:

<u>Name</u>	<u>Position</u>	<u>Hourly Rate</u>
Stephanie Barron	ELA Preschool Instructor	\$34.00
Jennifer Beach-Eberle	ELA Preschool Instructor	\$34.00
Stephanie Buckel	ELA Preschool Instructor	\$34.00
Ashlyn Corchado	ELA Classroom Assistant	\$17.50
Carina Cosio	ELA Assistant Preschool Instructor	\$19.50
Carina Cosio	ELA Preschool Instructor	\$34.00
Lauren Dessel	ELA Classroom Assistant	\$17.50
Ilayne Feld	Substitute ELA Preschool Instructor	\$34.00
Vivian Gerges	Substitute ELA Classroom Assistant	\$17.50
Shilpi Goswami	ELA Classroom Assistant	\$17.50
Tahmina Haque	Substitute ELA Classroom Assistant	\$17.50
Vibhuti Jain	ELA Classroom Assistant	\$17.50
Priyanka Jha	Substitute ELA Preschool Instructor	\$17.50
Reema Kaul	ELA Preschool Instructor	\$34.00
Prab Kaur	Substitute ELA Classroom Assistant	\$17.50
Rory Keegan	Substitute ELA Classroom Assistant	\$17.50
Mamta Kumar	Substitute ELA Classroom Assistant	\$17.50
Reina Lopez	ELA Classroom Assistant	\$17.50
Stephanie Lopez	ELA Classroom Assistant	\$17.50
Rima Mahmandar	ELA Classroom Assistant	\$17.50
Shashikala Pai	ELA Classroom Assistant	\$17.50
Reena Parikh	Substitute ELA Preschool Instructor	\$34.00
Cheryl Petillo	ELA Classroom Assistant	\$17.50
Patricia Pilato	ELA Substitute Classroom Assistant	\$17.50
Juliana Proctor	ELA Classroom Assistant	\$17.50
Marisa Tamborino	ELA Classroom Assistant	\$17.50

NON-CERTIFICATED PERSONNEL

ATTACHMENT

COMMUNITY PROGRAMS (parent pay) continued

It is recommended that the following personnel be approved for Summer Early Learning Academy:

<u>Name</u>	<u>Position</u>	<u>Hourly Rate</u>
Justin Valerio	ELA Preschool Instructor	\$34.00
Rosalie Venezia	ELA Classroom Assistant	\$17.50
Elvia Vidal Sanchez	ELA Classroom Assistant	\$17.50
Imagen Walters	Substitute ELA Classroom Assistant	\$17.50
Stacy Wydra	ELA Classroom Assistant	\$17.50

COMMUNITY PROGRAMS (parent pay)

It is recommended that the following personnel be approved for Summer Enrichment Program:

<u>Name</u>	<u>Position</u>	<u>Hourly Rate</u>
Shaifu Aggarwal	ASK Substitute Activity Assistant	\$16.75
Rania Aziz	ASK Site Leader	\$27.50
Ella Balsamo	ASK Student Worker	\$15.49
Christopher Beckett	Enrichment Teacher	\$47.00
Joshua Becker	Enrichment Teacher	\$47.00
Kiran Barai	ASK Substitute Activity Assistant	\$16.75
Christopher Bouvier	Enrichment Teacher	\$47.00
Sherene Brown	ASK Substitute Activity Assistant	\$16.75
Joan Calabrese	ASK Nurse	\$40.00
Jennyfer Carreras	ASK Substitute Activity Assistant	\$16.75
Vivian Gerges	ASK Substitute Activity Assistant	\$16.75
Arvin Gopal	Enrichment Teacher	\$47.00
Lauren Gouveia	ASK Student Worker	\$15.49

NON-CERTIFICATED PERSONNEL

ATTACHMENT

COMMUNITY PROGRAMS (parent pay) continued

It is recommended that the following personnel be approved for Summer Enrichment Program:

<u>Name</u>	<u>Position</u>	<u>Hourly Rate</u>
Alicia Gyorfi	Enrichment Teacher	\$47.00
Stephanie Hani	ASK Activity Assistant	\$16.75
Ekhlas Hendy	ASK Activity Assistant	\$16.75
Darsh Jha	ASK Substitute Activity Assistant	\$16.75
Shaun Kaul	ASK Substitute Activity Assistant	\$16.75
Susan Krall	ASK Site Leader	\$27.50
Brian Lavery	Enrichment Teacher	\$47.00
Bess Naccarato	ASK Site Leader	\$27.50
Alexander Nelson	Enrichment Teacher	\$47.00
Rohan Prasad	ASK Substitute Activity Assistant	\$16.75
Siraj Qaisar	ASK Activity Assistant	\$16.75
Susan Reimer	ASK Site Leader	\$27.50
Marisa Tamborino	ASK Substitute Activity Assistant	\$16.75
Patrick Tamborino	ASK Site Leader	\$27.50
Katie Tomori	ASK Activity Assistant	\$16.75
Brianna Toro	ASK Site Leader	\$27.50
Brian Toth	Enrichment Teacher	\$47.00
Caitlin Vanaman	Enrichment Teacher	\$47.00
Jane Vanzini	Enrichment Teacher	\$47.00

NON-CERTIFICATED PERSONNEL

ATTACHMENT

SPECIAL EDUCATION EXTENDED SCHOOL YEAR PROGRAM

It is recommended that the following staff members and salaries be approved for employment in the Special Education Extended Year Program, effective July 7, 2025 through August 13, 2025 at their hourly rate of pay (4 hours per full day, 3 hours per half day):

<u>Program</u>	<u>Position</u>	<u>Hourly Rate</u>
<u>Emotional Regulation Impairment</u>		
Rabia Sahar	Instructional Assistant	\$22.37
<u>LLD</u>		
Candice McNeill	Instructional Assistant	\$22.37
<u>PSD - Part Time</u>		
Anne Taub	Instructional Assistant	\$23.07
<u>Resource</u>		
Elizabeth Turay	Instructional Assistant	\$21.98
<u>Substitutes</u>		
Marcella Ciotola	Instructional Assistant	
Stacy Corsale	Instructional Assistant	
Christina Richards	School Aide	
Cathy Silver	Instructional Assistant	

NON-CERTIFICATED PERSONNEL

ATTACHMENT

TRANSPORTATION – SUMMER EMPLOYMENT

It is recommended that the following district employee be approved for Summer 2025:

<u>Name</u>	<u>Position</u>	<u>Hourly Rate</u>
Teresa Bonfante	Bus Aide	\$16.08



**EAST BRUNSWICK PUBLIC
SCHOOLS**

**SPECIAL EDUCATION AND STUDENT
SERVICES**
Agenda Item: 3.

Date Prepared: 4/24/2025

Meeting Date: 6/19/2025

TO: Members, Board of Education

FROM: Dr. Victor P. Valeski, Superintendent of Schools

SUBJECT: Harassment, Intimidation and Bullying Incidents Report (Roll Call)

Summary:

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), “the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent.”

The accompanying report is provided in compliance with these requirements. Board Policy 5512, *Harassment, Hazing, Intimidation, Bullying and Cyber-bullying*, and Regulation No. 5512, *Hazing and/or Harassment, Intimidation or Bullying Investigation Procedure*.

Recommendation:

Recommendation: That the attached harassment, intimidation and bullying incidents report is accepted for the period June 6, 2025 through June 19, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						

Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Heather Guas						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
HIB Report	6/19/2025	Backup Material

East Brunswick Public Schools
Report of Harassment, Intimidation, and Bullying Incidents

Founded										Results of Investigation			
Incident Number	Incident Date	Grade Level	Protected Category	Effect of Incident	Mode of HIB Incident	Incident Reported By	Number of Targets	Number of Offenders	Number of Bystanders	Actions Related to Target	Actions Related to Offender	Discipline Imposed	Other Actions Taken
LB2425.004	5/22/2025	Target - Grade 3 Offender - Grade 3 Bystanders - Grade 3 and Staff	10	1,2,3, 4,5 & 6	3	4	1	1	19	1 & 2	1 & 2	Suspension of privileges	Additional restorative practices upon findings
HUES2425.017	6/3/2025	Target - Grade 5 Offender - Grade 6 Bystanders - Grade 5	2	1,3,4 & 6	3 & 6	1	1	1	4	1 & 2	1 & 2	Offender received detention and suspension of privileges	None
EBHS2425.023	5/26/2025	Target - Grades 10 & 12 Offender - Grade 11 Bystanders - Grade 10	3	2,3, 4 & 5	3 & 5	1	3	1	3	1 & 2	1 & 2	Suspension of privileges	Temporary removal from classroom

Unfounded				
Incident Number	Incident Date	Grade Level	Protected Category	Effect of Incident
CHI2425.002	5/29/2025	Alleged Target - Grade 1 Alleged Offender - Grade 1 Bystander - Grade 2 and staff	None	None

Protected Category (check all that apply)		Effect of HIB Incident (check all that apply)		Mode of HIB Incident (check all that apply)	
1 - Race	6 - Gender	1 - Substantially disrupted or interfered with orderly operation of school or rights of other students		1-Gesture	
2 - Color	7 - Sexual Orientation	2 - Offender knew action would physically or emotionally cause harm to the victim or damage to the victims property		2-Written	
3 - Religion	8 - Gender Identify & Expression	3 - Victim was in fear of physical or emotional harm or damage to personal property		3-Verbal	
4 - Ancestry	9 - Mental, Physical, or Sensory disability	4 - Insulted or demeaned a student of a group of students		4-Physical (major or minor injury)	
5 - Origin	10 - Perceived to Weakness	5 - Interfered with victim's education		5-Electronic Communication	
	11 - Other Distinguishing Characteristics	6 - Created a hostile educational environment by severely or pervasively causing physical or emotional harm to the student		6 - Transportation	
Incident Reported by		Discipline		Total Number of Investigations - 4	
1 - Parent	Actions Related to Target/Offender	1 - Detention	6 - Athletic suspension	Staff Investigations - 0	
2 - Target	1 - Parent Notification	2 - Loss of free play/recess	7 - Restitution	Unfounded - 1	
3 - Witness	2 - Counseling	3 - Bus suspension	8 - Reprimand	Confirmed HIBs - 3	
4 - Staff Member	3 - Apology from offender(s)	4 - In-school suspension	9 - Other		
5 - Anonymous	4 - Tolerance lessons	5 - Out-of-school suspension	10 - None		
	5 - Meeting with victim and/or offender				