



**East Brunswick Board of Education**  
**Board Meeting Minutes**  
**March 19, 2026**

**CALL TO ORDER AND ROLL CALL AT 6:30 PM**

<b>Board Member</b>	<b>Present</b>	<b>Absent</b>	<b>Late</b>
Anna Braun	X		
Timothy Cummings			X
Antoinette Evola	X		
Jaime Falco	X		
Louis Figueroa	X		
Laurie Herrick		X	
Liwu Hong	X		
Wilbur Pan	X		
Marianne Tanious	X		
<b>Totals</b>	<b>7</b>	<b>1</b>	<b>1</b>

With a quorum of seven Board members being present, the meeting proceeded with Marianne Tanious presiding.

<b>Others Present</b>
Dr. Evelyn Mamman Superintendent of Schools
Mr. Joseph Crotchfelt, CPA, QPA School Business Administrator/Board Secretary
Dr. Joyce Boley Assistant Superintendent of Academics
Ms. Tara Rosenvinge, CPA Director of Financial Services/Assistant School Business Administrator/Assistant Board Secretary
Ms. Louise Sultana LoRocco Director of Special Education
Ms. Christine Sce Director of Secondary Education

Ms. Danielle DiNinno Director of Elementary Education
Ms. Nicole Tibbetts Director of Human Resources
Mr. Matthew Giacobbe, Esq. Board Attorney

**PLEDGE OF ALLEGIANCE**

**PRESIDENT'S ANNOUNCEMENT**

*The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News Tribune, The Alternative Press of East Brunswick, and the Municipal Clerk of East Brunswick.*

*All Board of Education meetings, with the exception of executive session discussions, are video taped for later broadcast. It is the policy of the Board of Education that video taped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.*

**CLOSED SESSION**

**Closed Session Resolution**

**Recommendation:** That the following resolution is approved:

WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), *"any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a. of N.J.S.A. 10:4-12, public meetings."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: **Student No. 104630 update.**
- Pursuant to N.J.S.A. 10:4-12b(2), *"any matter in which the release of information would impair a right to receive funds from the Government of the United States."* The nature of the matter, described as specifically as possible without

undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(3), *"any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individuals personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(4), *"any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body."* The collective bargaining contract(s) discussed are between the Board and:
- Pursuant to N.J.S.A. 10:4-12b(5), *"any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matter were disclosed."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(6), *"any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(7), *"any pending or anticipated litigation or contract negotiation other than in subsection b. (4)" of N.J.S.A. 10:4-12 in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: **Legal update.**
- Pursuant to N.J.S.A. 10:4-12b(8), *"any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting."* The nature of the matter,

described as specifically as possible without undermining the need for confidentiality, is: **Employee Nos. 23053, 21408, 12349 & 23074.**

- Pursuant to N.J.S.A. 10:4-12b(9), *"any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act or omission for which the responding party bears responsibility."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

WHEREAS, the length of the Closed Session is estimated to be **ONE HOUR** after which the public meeting of the Board shall reconvene and action **WILL BE** taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						ABSENT
Antoinette Evola						
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick						ABSENT
Liwu Hong						
Wilbur Pan	X					
Marianne Tanious						
<b>Totals</b>			7	0		

The above action was unanimously approved by a voice vote.

The meeting recessed into closed session at 6:32 PM and reconvened into open session at 7:51 PM.

Mr. Timothy Cummings arrived during the Closed Session.

**SUPERINTENDENT'S REPORT**

“Good Evening,

Tonight's Board Room features artwork created by our talented students from Bowne

and Frost Elementary Schools. The artwork will be available for viewing through April 10th. The art teachers of these talented students are Brooke Cerbone and Julia Komosinsky. Dr. Nyree Delgado is the Principal of Frost, and Ms. Kristin Gristina is the Principal of Bowne-Munro.

On Thursday, February 26th, I had the pleasure of joining Frost Elementary for their annual Multicultural Celebration. This vibrant event served as the grand finale to a month-long exploration of the diverse cultures that shape their school.

Thanks to the collaborative spirit of the students, parents, and faculty, the 'Frost Family' came together to truly learn from, experience, and celebrate their rich community heritage.

Earlier this month, our elementary schools came alive with the magic of storytelling for Read Across America. I had the pleasure of visiting classrooms at both Central and Chittick, and there is truly nothing like the energy of a room full of engaged young readers. Board members also had the opportunity to read to students at Central.

Seeing their eyes light up as we turned each page reminded me why fostering a love for literacy is the greatest gift we can give our students. Thank you to the teachers and staff for such a warm welcome!

On March 4th, along with Board members, I attended the National Honor Society Induction at the High School. The high school chapter of the National Honor Society inducted 114 new members. The ceremony centered on the four core values of the society—Scholarship, Service, Leadership, and Character.

After the National Honor Society, I enjoyed attending the Hammarskjold Drama Club production of Willy Wonka Kids. Their hard work, imagination, and collaboration transformed the stage into a world of pure imagination.

I wrapped up my final Meet and Greet at East Brunswick High School on Thursday, March 5th. Over the coming weeks, I look forward to sharing a summary of the community's feedback and our next steps.

Following the meet and greet, I attended the EBEF Student Association Volleyball Game. I was thoroughly impressed by the students' organizational skills and their ability to execute such an engaging and successful event.

On Monday, March 9th, I attended the NJASA Women in Leadership Conference, where our Bella Voce ensemble delivered a standout performance that left a lasting impression on the audience. One of the keynote speakers is an EB graduate! Bonnie Taylor.

On Wednesday, March 11th, visual art students from Churchill Junior High School and East Brunswick High School showcased their talents at the Middlesex County Teen Arts Festival at Middlesex College.

Students had the opportunity to have their artwork individually adjudicated by professional artists and participate in a variety of visual art workshops led by working

professionals.

We are proud to announce that five East Brunswick students were selected to advance to the State Teen Arts Festival, where their work will be showcased in June.

On Thursday, March 12th, Churchill Junior High School hosted a compelling presentation by Living Voices for eighth-grade Social Studies students which I had the pleasure of attending.

The featured performance, Fly for Freedom, starred Jasmine Eileen Coles as a young 1940s pilot striving for the "Double Victory": peace abroad and an end to segregation at home. The students were deeply engaged throughout the show, which concluded with an insightful Q&A session with the performer.

In sports:

- Our JV Girls basketball team won the GMC JV Tournament on February 25th by defeating Colonia.
- Senior Dominick Lezark won his 100th career match during the state tournament on February 26th.
- Ava Catanho became the first sophomore in school history to record 1,000 points in Girls Basketball on March 3rd.

The Churchill Junior High School Theatre Program is proud to present Legally Blonde Jr. on March 25th, 26th, and 27th at 7:00 PM.

This high-energy musical follows Elle Woods on her inspiring journey of determination and self-discovery, brought to life by our talented student cast and crew.

We invite the community to come out and support our students for an evening of fun, music, and outstanding performances.

Tickets can be purchased at [cjhs.booktix.com](https://cjhs.booktix.com)

The East Brunswick Education Foundation (EBEF) will be hosting their Thirty-Second Annual Partner in Excellence Award Dinner and Hall of Fame Induction Ceremony on Wednesday, April 29, 2026, at The Pines Manor in Edison. More information can be found on our website.

Just a few reminders,

- Schools will be closed for all students and 10-month staff on Friday, March 20th.
- Schools will be open on Monday, March 30th and Tuesday, March 31st.
- School will be closed Wednesday, April 1st, Thursday, April 2nd and Friday, April 3rd for Spring Recess.

Thank you.”

## **PRESENTATIONS AND/OR SPECIAL REPORTS**

### **Finance Committee of the Whole - FY2027 Budget Discussion**

Mr. Crotchfelt made a presentation on the FY2027 Tentative Budget. A lengthy discussion among the Board Members ensued.

## **FOR THE GOOD OF THE CAUSE FOR THE PUBLIC**

### **Public Comment Rules**

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated on the order of business in Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate;
2. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
3. No participant may speak more than once and there shall be no yielding of time among speakers;
4. All statements shall be directed to the presiding officer; no participant may address or question Board members individually;
5. There shall be no cross dialogue between the participant and the Board and/or Administration;
6. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session;

The presiding officer may:

- a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
- b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
- c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
- d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
- e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8

N.J.S.A. 10:4-12

No members of the public came forward with comment.

## **BOARD OF EDUCATION**

### **1. Minutes - February 19, 2026**

**Recommendation:** That the February 19, 2026 open and closed session minutes are accepted.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco	X					
Louis Figueroa						
Laurie Herrick						ABSENT
Liwu Hong						
Wilbur Pan		X				
Marianne Tanious						
<b>Totals</b>			8	0		

The above action was unanimously approved by a voice vote.

## **BUSINESS AND SUPPORT OPERATIONS**

### **1. Bill List - Payments Issued**

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school

district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

**Recommendation:** That the attached bill list for payments issued from February 11, 2026 through March 10, 2026 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**2. Bill List - Payments Pending Issuance on March 20, 2026**

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

**Recommendation:** That the attached bill list for payments pending issuance on March 20, 2026 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

### 3. Contract Award - Enrichment Programs (RFP No. 2026-01)

The District developed a formal request for proposal (RFP) soliciting qualified firms to compete for providing Enrichment Programs (RFP Number 2026-01). The District is interested in entering into agreements for various programs offered through the Community Programs Department for Grades Pre-K through 12 students and adults. The specifications were issued to over sixty companies with seven companies responding. Proposals were received and opened on Tuesday, February 24, 2026 at 11:00 a.m.

A committee was formed to review the proposals. The committee was comprised of the Senior Manager of Community Programs, ASK Coordinator, and Senior Manager of AP/Purchasing. Its role was to fairly evaluate the proposals and to ensure that they met the goals of the District's plan.

A pre-established set of criteria, which included the price, company background/experience, variety of programming, instructor expertise, teacher-to-pupil ratio, and ability to meet District goals formed the basis for evaluating the proposals.

The course fees of the companies recommended for contract award are reflected in the attached table.

Courses are funded by participant-paid fees. Thus, there is no cost to the District.

**Recommendation:** That contracts are awarded for Enrichment Programs in accordance with (RFP Number 2026-01) as reflected in the attachment contingent upon the vendors providing insurance as per the requirements indicated in the RFP specification.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

### 4. Contract - Shore Boating School

Shore Boating School will provide boating safety courses through the Community

Programs Department.

Courses are funded by participant-paid fees. Thus, there is no cost to the District.

**Recommendation:** That a contract is awarded to Shore Boating School Monroe, NJ to provide boat safety courses subject to meeting insurance requirements for the period March 20, 2026 through June 30, 2026 as follows:

Boating Safety Course-Evening/Adults (2 day course) - \$80.00

Boating Safety Course-Weekend/Adults (1 day course) - \$75.00

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

#### **5. Contract - The Repollet Group, LLC**

The district developed a request for quote (RFQ) to solicit qualified firms capable of fostering a district-wide culture that supports strategic thinking, shared ownership, and data-informed decision-making, as well as initiating the foundational work for East Brunswick Public Schools' long term Strategic Plan. This engagement will focus on establishing a districtwide strategic planning culture while launching the EBPS Forward Framework.

The recommended provider is directly affiliated with a respected university, offering a level of academic rigor and institutional accountability that independent consultants cannot match. Their methodology is grounded in current educational research and best practices, ensuring that our strategic plan is built on evidence-based frameworks. This affiliation also enhances community trust, signaling that the district is investing in a process supported by a reputable academic institution.

The lead trainer assigned to our district is a former New Jersey superintendent with a distinguished record of leadership and documented success in strategic planning. Dr. Michael Salvatore's experience working within NJ school systems provides a deep understanding of our regulatory environment, community expectations, and operational realities. This expertise ensures that the process will be both visionary and practical, with a successful implementation.

A key priority for our district is ensuring that administrators not only participate in the strategic planning process but also develop the skills to sustain and refine the work over time. The recommended provider places a strong emphasis on training district leaders to facilitate, analyze, and lead the process themselves. This approach reduces long-term dependence on external consultants and strengthens leadership capacity across the district. The outcome is not just a strategic plan; it is a more capable administrative team.

Investing in a stronger process now will reduce future consulting needs and support better decision-making for years to come.

Repollet Group, LLC offers the highest level of expertise, credibility, and long-term value. Their approach aligns directly with our district’s commitment to excellence, transparency, and sustainable leadership development.

This contract is being funded by the Title II Grant.

**Recommendation:** That The Repollet Group, LLC is approved to provide services for the district's strategic planning initiative not to exceed \$50,000.00.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**6. Contract - World Strides**

World Strides will be providing a trip for the Community Programs Adult School Citizenship program. On May 29, 2026, the students will be brought to Philadelphia to visit Old City Philadelphia, the Liberty Bell, Museum of the American Revolution, Independence Hall and the National Constitution Center. The cost for the Philadelphia trip for 35 students is \$293 per student for a total of \$10,255. The trip includes Bus service from and to East Brunswick, lunch, in-town transportation, a guide, all activities, and all gratuities.

These trips are fully funded by a Title II Department of Labor Grant, thus there is no cost to the district.

**Recommendation:** That a contract is awarded to World Strides to provide an adult school trip to Philadelphia on May 29 2026 at a cost of \$293.00 per student.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**7. Contract Rescission - Transportation**

School routes were approved through quote requests on a temporary basis to cover routes. These quoted route contracts are now being rescinded as they will be replaced with contracts awarded through Bid 2026-08.

**Recommendation:** That the Board of Education rescind 2025-2026 transportation contracts as per attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**8. FY2026 Budget Revision for the Month of December 2025 (Roll Call - Two-thirds Majority Required)**

The accompanying governmental fund budget revisions are appropriate and necessary

to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and School Business Administrator prior to implementation, and are in compliance with the requirements of N.J.A.C. 6A:23A-16.10(c)1, Board Policy No. 6422 and Board Regulation No. 6422.

**Recommendation:** That revisions to the school district budget are approved for the month of December 2025 as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**9. FY2026 Board Secretary's Report and Monthly Certification of Budgetary Status as of December 31, 2025**

The Board Secretary's Report and Monthly Certification of Budgetary Status as of December 31, 2025 are hereby submitted for the Board's acceptance pursuant to N.J.A.C. 6A:23A-16.10(c)3.

**Recommendation:** That, pursuant to N.J.A.C. 6A:23A-16.10(c)3, the Board Secretary's Report and Monthly Certification of Budgetary Status as of December 31, 2025 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**10. FY2026 Board of Education's Monthly Certification of Budgetary Major Account/Fund Status as of December 31, 2025 (Roll Call)**

Pursuant to N.J.A.C. 6A:23A-16.10(c)4, a district board of education, after review of the school business administrator/board secretary's monthly financial reports and upon consultation with the appropriate school or school district officials, shall certify in the minutes of the board each month that no fund has been over expended and that sufficient funds are available to meet the district board of education's financial obligations for the remainder of the fiscal year.

Pursuant to N.J.A.C. 6A:23A-16.10(c)4ii, if the board of education is able to make such certification, but one or more members of the board votes no to the certification, the name(s) of the member(s) who voted no, and the reason for the vote, shall be reported to the Executive County Superintendent.

**Recommendation:** That, pursuant to N.J.A.C. 6A:23A-16.10(c)4, the East Brunswick Board of Education certifies that as of December 31, 2025 after review of the secretary's monthly financial report and upon consultation with the appropriate district officials, to the best of our knowledge no major account or fund has been over expended, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**11. FY2026 Cash Report as of December 31, 2025**

In accordance with Board Policy No. 6820, the Cash Report as of December 31, 2025 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

**Recommendation:** That the Cash Report as of December 31, 2025 is accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**12. FY2026 Enterprise, Internal Service, and Fiduciary Financial Reports as of December 31, 2025**

The FY2026 Enterprise, Internal Service, and Fiduciary Financial Reports as of December 31, 2025 are hereby submitted for the Board's acceptance.

**Recommendation:** That the Enterprise, Internal Service, and Fiduciary Financial Reports as of December 31, 2025 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**13. FY2027 Community Programs Fees for Enrichment Programs**

Community Programs provides enrichment opportunities in the areas of language, sports, arts, and science and technology to all students as well as adults. A fee is assessed for participation in these programs.

**Recommendation:** That the 2026-2027 Community Programs Enrichment Fee Schedule is approved as presented in the attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

#### 14. Nonpublic School Technology Initiative

The New Jersey Nonpublic Technology Initiative Program authorizes Nonpublic School Technology Aid to be paid to school districts and allocated for nonpublic schools located in the public school district. The District serves as flow thru for these State Funds. The funds are specifically allocated to nonpublic schools and are not for East Brunswick Public Schools.

That nonpublic school technology purchases are approved for the 2025-2026 school year as follows:

**Nonpublic School:** Unitarian Montessori School

**Contract:** Educational Services Commission of New Jersey-(ESCNJ/AEPA-026-D)

**Item Description:** HyperSpace Ergonomic Adjustable Laptop Stand-Space Grey - CDW# 8253927- Mfg. Part# HS1150GYCL

**Quantity:** 1

**Unit Price:** \$64.69

**Total:** \$64.69

**Item Description:** Tripp Lite Surge Protector Power Strip 8-Outlets 4 USB Ports 6ft Cord Black - CDW# 5274809- Mfg. Part#TLP864USBB

**Quantity:** 1

**Unit Price:** \$41.16

**Total:** \$41.16

**Item Description:** Brother P-touch TZe-335G Laminated Label Tape - 0.47" White Print on Black - CDW#8402614- Mfg. Part#TZE335G

**Quantity:** 1

**Unit Price:** \$17.72

**Total:** \$17.72

**Item Description:** Aluratek 3-in-1 Qi2 Wireless 15W Charging Stand - CDW#8436798 - Mfg. Part# AWQ201F

**Quantity:** 1

**Unit Price:** \$58.12

**Total:** \$58.12

**Item Description:** Brother P-Touch PT-D410-labelmaker- BW - thermal transfer - CDW#7154681 - Mfg. Part# PTD410

**Quantity:** 1

**Unit Price:** \$77.36

**Total:** \$77.36

**Item Description:** Belkin Dual Port USB-C Charge Adapter-USB-C to 1xUSB-C-1x4K HDMI - 60W- CDW#6047759 - Mfg. Part# AVC002BK-BL

**Quantity:** 1

**Unit Price:** \$27.12

**Total:** \$27.12

**Total for Unitarian Montessori School: \$286.17**

**Nonpublic School:** Yeshivat Netivot Montessori

**Contract:** Educational Services Commission of New Jersey-(ESCNJ/AEPA-026-D)

**Item Description:** Samsung HG43U701FNF HU701F Series - 43" with Integrated Pro Idiom LED-black - CDW#8550895 - Mfg. Part# HG43U701FNFXZA

**Quantity:** 1

**Unit Price:** \$471.66

**Total:** \$471.66

**Item Description:** JBL Charge 4 - speaker -for portable use - wireless - CDW#5861880 - Mfg. Part# JBLCHARGE4BLKAM

**Quantity:** 1

**Unit Price:** \$191.54

**Total:** \$191.54

**Item Description:** Maxell LR6 AA Batteries 48-Pack - CDW#2012398 - Mfg. Part# 723443

**Quantity:** 4

**Unit Price:** \$22.01

**Total:** \$88.04

**Item Description:** Maxell AAA Batteries 36-Pack - CDW#1991131 - Mfg. Part#723815

**Quantity:** 3

**Unit Price:** \$15.31

**Total:** \$45.93

**Item Description:** Logitech M310 Wireless Mouse, 2.4 GHz with USB Nano Receiver,

1000 DPI Opti - CDW# 4465973 - Mfg. Part#910-004277

**Quantity:** 4

**Unit Price:** \$18.74

**Total:** \$74.96

**Item Description:** StarTech 25ft (7.6m) Power Extension Cord, NEMA5-15R to NEMA5-15P Black Ext - CDW# 2501588 - Mfg. Part# PAC10125

**Quantity:** 3

**Unit Price:** \$23.73

**Total:** \$71.19

**Total for Yeshivat Netivot Montessori School: \$943.32**

**Grand Total: \$1,229.49**

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

## **CURRICULUM AND INSTRUCTION**

### **1. Contract - Christopher Toto**

The budget for the Arts Education program includes funds to continue the district commitment to aesthetic education by bringing performances and workshops to the schools.

This Artist in Residence, Christopher Toto, will work with the Pit Orchestra Director and musicians to accompany the rehearsals and performances of this year's EBHS Musical Production: *The Sponge Bob Musical*, as a Pit Musician. Mr. Toto will provide musical accompaniment for the performances. The addition of professional musicians allows for the playing and performance of professional level literature, while benefiting students who will work with them.

This Artist in Residence will be utilized for 9 rehearsals/performances during the 2025-2026 school year.

**Recommendation:** That Christopher Toto, East Brunswick, NJ is approved as an artist in residence for the period March 20, 2026, through June 30, 2026 in the amount of \$650.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco	X					
Louis Figueroa						
Laurie Herrick						ABSENT
Liwu Hong						
Wilbur Pan		X				
Marianne Tanious						
<b>Totals</b>			8	0		

The above action was unanimously approved by a voice vote.

## 2. Contract - Franklin Hansen

The budget for the Arts Education program includes funds to continue the district commitment to aesthetic education by bringing performances and workshops to the schools.

This Artist in Residence, Franklin Hansen, will work with the Pit Orchestra Director and musicians to accompany the rehearsals and performances of this year’s EBHS Musical Production: *The Sponge Bob Musical*, as a Pit Musician. Mr. Hansen will provide musical accompaniment for the performances. The addition of professional musicians allows for the playing and performance of professional level literature, while benefiting students who will work with them.

This Artist in Residence will be utilized for 9 rehearsals/performances during the 2025-2026 school year.

**Recommendation:** That Franklin Hansen, East Brunswick, NJ is approved as an artist in residence for the period March 20, 2026, through June 30, 2026 in the amount of \$650.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco	X					
Louis Figueroa						
Laurie Herrick						ABSENT

Liwu Hong						
Wilbur Pan		X				
Marianne Tanious						
<b>Totals</b>			8	0		

The above action was unanimously approved by a voice vote.

### 3. Contract - Justine Langman

The budget for the Arts Education program includes funds to continue the district commitment to aesthetic education by bringing performances and workshops to the schools.

Artist in Residence, Justine Langman, will work with the HUES Choral Director and HUES Choir students to accompany the Spring Chorus Dress Rehearsal and Concert both on May 12, 2026. The addition of a professional accompanist allows for greater musical interaction between teacher and students and raises the performance level of performed literature. Ms. Langman is an extremely accomplished accompanist, who is frequently utilized for performances of choirs at the region and state level.

This contract is funded through the General Fund budget.

**Recommendation:** That Justine Langman, Highland Park, NJ is approved as an artist in residence in the amount of \$300.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco	X					
Louis Figueroa						
Laurie Herrick						ABSENT
Liwu Hong						
Wilbur Pan		X				
Marianne Tanious						
<b>Totals</b>			8	0		

The above action was unanimously approved by a voice vote.

### 4. Contract - Raymond Nugent

The budget for the Arts Education program includes funds to continue the district commitment to aesthetic education by bringing performances and workshops to the schools.

This Artist in Residence, Raymond Nugent, will work with the Pit Orchestra Director and musicians to accompany the rehearsals and performances of this year's EBHS Musical

Production: *The Sponge Bob Musical*, both as a Rehearsal Accompanist and Pit Musician. The Rehearsal Accompanist works with students during rehearsal to accompany their vocal rehearsals on the piano. Mr. Nugent will also perform on piano to provide musical accompaniment for the performances. The addition of professional musicians allows for the playing and performance of professional level literature, while benefiting students who will work with them.

This Artist in Residence will be utilized for 11 rehearsals/performances during the 2025-2026 school year.

**Recommendation:** That Raymond Nugent, Florence, NJ is approved as an artist in residence for the period March 20, 2026, through June 30, 2026 in the amount of \$950.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco	X					
Louis Figueroa						
Laurie Herrick						ABSENT
Liwu Hong						
Wilbur Pan		X				
Marianne Tanious						
<b>Totals</b>			8	0		

The above action was unanimously approved by a voice vote.

### 5. Contract - Vincent Inciong

The budget for the Arts Education program includes funds to continue the district commitment to aesthetic education by bringing performances and workshops to the schools.

This Artist in Residence, Vincent Inciong, will work with the Pit Orchestra Director and musicians to accompany the rehearsals and performances of this year's EBHS Musical Production: *The Sponge Bob Musical*, as a Pit Musician. Mr. Inciong will provide musical accompaniment for the performances. The addition of professional musicians allows for the playing and performance of professional level literature, while benefiting students who will work with them.

This Artist in Residence will be utilized for 9 rehearsals/performances during the 2025-2026 school year.

**Recommendation:** That Vincent Inciong, Green Brook, NJ is approved as an artist in residence for the period March 20, 2026, through June 30, 2026 in the amount of \$650.00.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco	X					
Louis Figueroa						
Laurie Herrick						ABSENT
Liwu Hong						
Wilbur Pan		X				
Marianne Tanious						
<b>Totals</b>			8	0		

The above action was unanimously approved by a voice vote.

### **6. Overnight Field Trip - CJHS Rutgers Model Congress**

This conference is the cornerstone of the Model Congress clubs of CJHS and EBHS. At the conference students simulate the roles of elected officials, collaborating to create and debate legislation.

The overnight field trip is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

**Recommendation:** That an overnight field trip is approved as follows:

Group: CJHS Rutgers Model Congress

Dates: April 9 - April 12, 2026

Purpose: Competitive Performance

Destination: New Brunswick, NJ

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco	X					
Louis Figueroa						
Laurie Herrick						ABSENT
Liwu Hong						
Wilbur Pan		X				
Marianne Tanious						
<b>Totals</b>			8	0		

The above action was unanimously approved by a voice vote.

**7. Overnight Field Trip - EBHS FCCLA State Leadership Conference**

The FCCLA State Leadership Conference is a yearly event where FCCLA members from across the state come together to learn, compete, and grow as leaders. Students take part in workshops, leadership activities, and competitions that help them build skills in communication, teamwork, and career preparation. The conference also recognizes student achievements and gives members the chance to meet and learn from others in FCCLA.

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

**Recommendation:** That an overnight field trip is approved as follows:

Group: EBHS FCCLA State Leadership Conference  
Dates: March 25 - March 26, 2026  
Purpose: Competitive Performance  
Destination: Cherry Hill, NJ

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco	X					
Louis Figueroa						
Laurie Herrick						ABSENT
Liwu Hong						
Wilbur Pan		X				
Marianne Tanious						
<b>Totals</b>			8	0		

The above action was unanimously approved by a voice vote.

**8. Overnight Field Trip - EBHS Rutgers Model Congress**

This conference is the cornerstone of the Model Congress clubs of CJHS and EBHS. At the conference students simulate the roles of elected officials, collaborating to create and debate legislation.

The overnight field trip is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

**Recommendation:** That an overnight field trip is approved as follows:

Group: EBHS Rutgers Model Congress  
Dates: April 9 - April 12, 2026  
Purpose: Competitive Performance

Destination: New Brunswick, NJ

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco	X					
Louis Figueroa						
Laurie Herrick						ABSENT
Liwu Hong						
Wilbur Pan		X				
Marianne Tanious						
<b>Totals</b>			8	0		

The above action was unanimously approved by a voice vote.

### 9. Overnight Field Trip - EBHS Williamsburg Heritage Festival

Attending the national competitive performance in music education offers students valuable opportunities to develop their musical skills, teamwork, and discipline in ways that enhance their overall education. By participating in the Williamsburg Heritage Festival, students are exposed to high standards of performance, fostering a deeper commitment to excellence. The feedback they receive from professional adjudicators helps them grow both musically and personally. Traveling to a competition broadens their cultural experiences and strengthens bonds within the ensemble, cultivating a sense of pride and accomplishment. These experiences inspire greater confidence, leadership, and a lifelong appreciation for music.

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

**Recommendation:** That an overnight field trip is approved as follows:

Group: EBHS Williamsburg Heritage Festival

Dates: April 9 - April 12, 2026

Purpose: Competitive performance

Destination: Williamsburg, VA

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco	X					
Louis Figueroa						
Laurie Herrick						ABSENT

Liwu Hong						
Wilbur Pan		X				
Marianne Tanious						
<b>Totals</b>			8	0		

The above action was unanimously approved by a voice vote.

**10. Overnight Field Trip - NJSIAA State Wrestling Tournament**

Wrestlers who place top 4 in the Region tournament will qualify for the state tournament.

The overnight field trip is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

**Recommendation:** That an overnight field trip is approved as follows:

Group: NJSIAA State Wrestling Tournament  
 Dates: March 11 - March 14, 2026  
 Purpose: Tournament  
 Destination: Atlantic City, NJ

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco	X					
Louis Figueroa						
Laurie Herrick						ABSENT
Liwu Hong						
Wilbur Pan		X				
Marianne Tanious						
<b>Totals</b>			8	0		

The above action was unanimously approved by a voice vote.

**HUMAN RESOURCES**

**1. Clinical Education Experience Agreement - Misericordia University**

Misericordia University offers a program in education in which students undertaking the course of study are required to obtain clinical educational field experience. The College and the District together seek to enter into an agreement through which the District would provide students with opportunities for practical experience, which will also serve to increase the future candidate pool of prospective employees. The agreement attached is required to proceed with this undertaking. The agreement has undergone legal review by the Board Attorney.

**Recommendation:** That a clinical education experience agreement with Misericordia University, Dallas, PA is approved effective March 20, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

## 2. Personnel Actions (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

**Recommendation:** That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

## **STUDENT SERVICES**

**1. 2024-2025 Incoming Students On A Tuition Basis**

Student No. 117010 was placed by the Department of Children and Families in an East Brunswick family resource home whose last district of residence was unknown. The student was placed at Chittick Elementary School. It was recently determined the State of New Jersey is responsible for tuition and transportation costs for the 2024-2025 school year effective January 27, 2025.

Student No. 117096 was placed by the Department of Children and Families in an East Brunswick family resource home whose last district of residence was unknown. The student was placed at Central Elementary School. It was recently determined the State of New Jersey is responsible for tuition and transportation costs for the 2024-2025 school year effective February 26, 2025.

**Recommendation:** That 2024-2025 enrollment is approved for incoming students on a tuition basis in accordance with N.J.A.C. 6A:23-3.1, N.J.A.C. 6A:17-2.4, N.J.A.C. 18A:7B-12, N.J.A.C. 6A:23A-19.2 and N.J.A.C. 6A:23A-19.3 et seq. as follows:

Sending District: State of New Jersey

Student No.:117010

Program Placement: Preschool Disabled Full Day

2024-2025 School Year Tuition (Effective January 27, 2025): \$14,469.12

2024-2025 School Year Related Services (Effective January 27, 2025): \$608.02

2024-2025 School Year Extraordinary Services (Effective January 27, 2025):\$16,551.36

2024-2025 School Year Transportation (Effective January 27, 2025): \$3,896.89

2024-2025 Total School Year Tuition (Effective January 27, 2025): \$35,525.39

Sending District: State of New Jersey

Student No.:117096

Program Placement: General Education Inclusive Preschool Half Day

2024-2025 School Year Tuition (Effective February 26, 2025): \$7,276.24

2024-2025 School Year Related Services (Effective February 26, 2025): \$698.58

2024-2025 School Year Transportation (Effective February 26, 2025): \$2,243.38

2024-2025 Total School Year Tuition (Effective February 26, 2025): \$10,218.20

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**2. 2025-2026 Incoming Students On A Tuition Basis**

Student No. 117010 was placed by the Department of Children and Families in an East Brunswick family resource home whose last district of residence is unknown. The student continued placement at Chittick Elementary School. It was recently determined the State of New Jersey is responsible for tuition and transportation costs for the 2025-2026 school year through December 22, 2025.

Student No. 117096 was placed by the Department of Children and Families in an East Brunswick family resource home whose last district of residence is unknown. The student continued placement at Central Elementary School. It was recently determined the State of New Jersey is responsible for tuition and transportation costs for the 2025-2026 school year through December 22, 2025.

**Recommendation:** That 2025-2026 enrollment is approved for incoming students on a tuition basis in accordance with N.J.A.C. 6A:23-3.1, N.J.A.C. 6A:17-2.4, N.J.A.C. 18A:7B-12, N.J.A.C. 6A:23A-19.2 and N.J.A.C. 6A:23A-19.3 et seq. as follows:

Sending District: State of New Jersey

Student No.:117010

Program Placement: Preschool Disabled Full Day

2025-2026 School Year Tuition (Through December 22, 2025): \$10,875.09

2025-2026 School Year Related Services (Through December 22, 2025): \$801.60

2025-2026 School Year Extraordinary Services (Through December 22,2025): \$12,068.10

2025-2026 School Year Transportation (Through December 22, 2025): \$3,823.29

2025-2026 Total School Year Tuition (Through December 22, 2025): \$27,568.08

Sending District: State of New Jersey

Student No.:117096

Program Placement: General Education Inclusive Preschool Half Day

2025-2026 School Year Tuition (Through December 22, 2025): \$6,878.61

2025-2026 School Year Related Services (Through December 22, 2025): \$801.60

2025-2026 School Year Transportation (Through December 22, 2025): \$2,326.99

2025-2026 Total School Year Tuition (Through December 22, 2025): \$10,007.20

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			

Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**3. 2025-2026 Out-of-District Placements**

Student No. 116306 has emotional and behavioral needs that require a therapeutic placement with intensive behavior support.

Student No. 116942 demonstrates significant deficits and dysregulation that require an educational setting that can facilitate and maintain student's safe participation.

Student No. 117853 has deficits and sensory needs that require a setting that can maintain his safety.

**Recommendation:** That 2025-2026 Out-of-District placements are approved as follows:

Student No.: 116306  
 Effective date: February 17, 2026  
 Placement: SCESC - Career Center  
 Tuition: \$37,000.00

Student No.: 116942  
 Effective date: February 23, 2026  
 Placement: Children's Center of Monmouth Cty.  
 Tuition: \$29,571.14  
 Aide: \$13,690.00

Student No.: 117853  
 Effective date: February 9, 2026  
 Placement: Midland School  
 Tuition: \$38,847.50  
 Aide: \$15,990.00

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			

<b>Totals</b>			8	0	0	
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The above action was unanimously approved by a roll-call vote.

**4. Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)**

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), “the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent.”

The accompanying report is provided in compliance with the requirements of Board Policy 5512, *Harassment, Intimidation or Bullying*.

**Recommendation:** That the attached report of confirmed harassment, intimidation and bullying incidents is accepted for the period February 20, 2026 through March 19, 2026.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**5. Monthly School Reports - February 2026**

The monthly reports are presented for the Board's acceptance in accordance to the requirements of the following:

- N.J.S.A. 18A: 41-1
- N.J.S.A. 18A: 36-25.2
- N.J.A.C. 6A: 16-5.3
- Board Policy No.5111
- N.J.S.A. 18A: 1-1
- N.J.S.A. 18A: 38-1.b(1) & b(2)
- N.J.S.A. 18A: 38-1 b.(2)d
- Board Policy No. 2431

**Recommendation:** That the attached monthly school reports are accepted for the

month of February 2026.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

#### **6. Settlement Agreement Amendment**

Student No. 111553. District and Family are in agreement with the attached amended settlement agreement.

**Recommendation:** That the attached amended settlement agreement be approved.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick						ABSENT
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

#### **COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD**

Anna Braun commended the Churchill Percussion Ensemble on being chosen to play at the New Jersey Music Educator’s Conference in February, which is normally reserved for High School or College groups. She also reported on the EBEA Philanthropic Fund recital.

Timothy Cummings reported on the Parks & Rec Committee Meeting, Community Yard sale, clothing drive at the Youth Center, Summer Camp registration, etc.

Liwu Hong reported on the Ice Arena Grand Opening and Mayor Cohen’s Charity Fund event, and the Central Jersey Music Educator’s Association’s Chamber Orchestra event.

Jaime Falco thanked the Frost community for Frost Multicultural Night, and Board Members and the Superintendent for attending, and thanked the Islamic Center of East Brunswick for hosting an interfaith dinner and warm wishes for those who celebrate Eid, Holi and reported on the upcoming Human Relations Council Unity Walk.

Louis Figueroa reported on the Student Services Committee meeting.

Antoinette Evola reported on Bill A1161 to fine all businesses for not taking down posts of positions for every day it’s left up once the position is filled, Bill 71815 to provide Grants for solar panels, and a Bill for four specific food substances to become illegal.

Wilbur Pan reported on the Curriculum Committee meeting with regard to the literacy pilot, Central’s International Night, Central’s Read Across America, Multicultural Night at Frost, the Fast Break Buddy Ball event, Dr. Mamman’s meet and greet, the Willy Wonka production at HUES, upcoming production of Legally Blonde Jr at CJHS, and on the passing of Leslie Gatner, a former EB teacher.

Marianne Tanious thanked the Board and members of the community that are part of the committee’s, reported on Frost International Night, Dr. Bucior’s snowman contest, and the upcoming EBEF dinner.

**ADJOURNMENT**

**1. Adjournment**

**Recommendation:** That the meeting be adjourned.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick						ABSENT
Liwu Hong						
Wilbur Pan	X					
Marianne Tanious						
<b>Totals</b>			8	0		

The above action was unanimously approved by a voice vote.

The meeting was adjourned at 10:27 PM.

Respectfully submitted,

Joseph Crotchfelt, CPA, QPA  
School Business Administrator/  
Board Secretary



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# East Brunswick Public Schools

## FY2027 Finance Committee of the Whole March 19, 2026

**Joseph Crotchfelt**  
**School Business Administrator/Board Secretary**



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# Goals:

## Open Discussion on FY2027 Budget:

State Aid

Charter School

Health Benefits

Special Education

Transportation



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# Goals:

**Open Discussion on FY2027 Budget:**

**Shared Service Agreement Short-term  
Debt**

**Cost of Sports Analysis**

**Fees for Free & Reduced Students**

**Budget Reductions**

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# State Aid - Increase in State Aid

	FY2026	FY2027
Uncapped Aid	\$ 33,278,662.00	\$ 40,957,137.00
Increase/(Decrease) Over Prior Year	\$ (5,227,223.00)	\$ 3,606,429.00
Max Increase/(Decrease)	\$ (1,155,177.00)	\$ 2,241,042.00
<b>Actual State Aid</b>	<b>\$ 37,350,708.00</b>	<b>\$ 39,591,750.00</b>

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# State Aid – Charter School Impact

Charter School	FY2026		FY2027		Change	
	Enrollment	District Payment	Enrollment	District Payment	Enrollment	District Payment
Central Jersey College Prep	3	\$70,739.00	1	\$43,643.00	-2	\$(27,096.00)
Hatikvah International*	393	\$6,315,583.00	435	\$7,240,095.00	42	\$924,512.00
Thomas Edison EnergySmart	3	\$46,759.00	2	\$32,482.00	-1	\$(14,277.00)
Greater Brunswick	3	\$69,416.00	2	\$59,185.00	-1	\$(10,231.00)
North Star Academy	0	\$ -	1	\$43,643.00	1	\$43,643.00
Team Academy	0	\$ -	1	\$43,643.00	1	\$43,643.00
<b>Total</b>	<b>402</b>	<b>\$6,502,497.00</b>	<b>442</b>	<b>\$7,462,691.00</b>	<b>40</b>	<b>\$960,194.00</b>

\*Enrollment as of 3/12/26 is 398



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# State Aid – Charter School Impact

	<u>FY2026</u>	<u>FY2027</u>	<u>Change</u>
Charter School Tuition	\$6,502,497.00	\$7,462,691.00	\$960,194.00
Transportation	\$546,426.00	\$552,478.00	\$6,052.00
Total	<u>\$7,048,923.00</u>	<u>\$8,015,169.00</u>	<u>\$966,246.00</u>

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# Health Benefits

**Premium increasing 22%**

**Employee contributions decreasing**

**Shift in Staff HB Plans  
(Ch. 78 vs Ch. 44)**

**Increase of \$7,934,618**



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# Special Education

**Out of District Placements  
Purchased Services**

**Increase of \$2,027,781**



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# Transportation

**Increase in Required Routes  
CPI of 3.58%**

**Increase of \$973,348**



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# Shared Services Agreement – Short Term Debt

Expiring agreement will not be  
renewed

Decrease of \$762,097



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# FY2027 Budget Projection

**Projected Revenues** **\$208,280,689.00**

**Projected Appropriations** **\$214,448,652.00**

**Deficit** **\$6,167,963.00**



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# Budget Reductions

## Restructuring of Financial Services

## Reviewing all contracted services

## Retirements

## Shared Services Agreement – Short-term Debt

## Allocation of costs to Child Nutrition

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# FY2027 Budgeted Cost of Sports - Fall

Sport	Cost		Number of Athletes	Per Athlete Cost
	Direct Sport	Fixed		
Cheerleading	\$22,053.16	\$450.42	49	\$900.49
Cross Country	\$25,047.00	\$450.42	153	\$614.13
Field Hockey	\$19,915.00	\$450.42	55	\$812.51
Football	\$73,362.00	\$450.42	113	\$1,099.64
Soccer - Boys	\$30,824.00	\$450.42	89	\$796.76
Soccer - Girls	\$32,873.00	\$450.42	65	\$956.16
Tennis - Girls	\$7,382.74	\$450.42	13	\$1,018.33
Volleyball - Girls	\$19,292.00	\$450.42	39	\$945.09
Marching Band	\$39,280.00		83	\$473.25
Dance*	\$15,750.00		25	\$630.00

\*Fully Parent Paid  
Current Athletic Pay-to-Play Fee = \$125



# FY2027 Budgeted Cost of Sports - Winter

Sport	Cost		Number of Athletes	Per Athlete Cost
	Direct Sport	Fixed		
Basketball - Boys	\$26,734.00	\$450.42	61	\$888.69
Basketball - Girls	\$26,054.00	\$450.42	49	\$ 982.14
Bowling	\$17,601.00	\$450.42	18	\$1,428.26
Cheerleading	\$19,802.84	\$450.42	44	\$900.49
Gymnastics	\$13,974.00	\$450.42	8	\$2,197.17
Swimming	\$33,082.00	\$450.42	57	\$1,030.81
Track - Winter	\$51,844.00	\$450.42	171	\$753.60
Wrestling	\$40,809.00	\$450.42	123	\$782.20
Color Guard	\$4,724.00		11	\$429.45
Dance*	\$17,375.00		25	\$695.00
Ice Hockey*	\$27,160.00		22	\$1,235.00

\*Fully Parent Paid

Current Athletic Pay-to-Play Fee = \$125



# FY2027 Budgeted Cost of Sports - Spring

Sport	Cost		Number	Per Athlete
	Direct Sport	Fixed	of Athletes*	Cost
Baseball	\$32,431.00	\$450.42	54	\$1,051.00
Golf	\$20,481.00	\$450.42	30	\$1,133.12
Lacrosse – Boys	\$14,314.00	\$450.42	37	\$837.29
Lacrosse - Girls	\$15,702.00	\$450.42	41	\$833.40
Softball	\$33,295.00	\$450.42	45	\$1,190.31
Track - Spring	\$91,931.00	\$450.42	440	\$659.36
Tennis – Boys	\$10,222.26	\$450.42	18	\$1,018.33
Volleyball - Boys	\$19,504.00	\$450.42	38	\$963.69

\*Spring 2025

Current Athletic Pay-to-Play Fee = \$125



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# Fees for Free & Reduced Students

**Currently District fees are waived for students that qualify for Free or Reduced Meals.**

**Sports**

**Clubs**

**Field Trips**

**Device Coverage**

**General Education Inclusive PreK**



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# Key Dates

## Board Meetings

**March 25, 2026 (Tentative Budget)**

**April 9, 2026**

**April 23, 2026**

**May 7, 2026 (Public Hearing/Final Adoption)**



**EAST BRUNSWICK PUBLIC SCHOOLS**

**BOARD OF EDUCATION**  
Agenda Item: 1.

Date Prepared: 1/30/2026

Meeting Date: 3/19/2026

**TO:** Members, Board of Education

**FROM:** Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

**SUBJECT:** Minutes - February 19, 2026

***Recommendation:***

**Recommendation:** That the February 19, 2026 open and closed session minutes are accepted.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Minutes_Open Session	3/13/2026	Backup Material



**East Brunswick Board of Education  
Board Meeting Minutes  
February 19, 2026**

**CALL TO ORDER AND ROLL CALL AT 6:30 PM**

<b>Board Member</b>	<b>Present</b>	<b>Absent</b>	<b>Late</b>
Anna Braun	X		
Timothy Cummings	X		
Antoinette Evola	X		
Jaime Falco		X	
Louis Figueroa	X		
Laurie Herrick	X		
Liwu Hong	X		
Wilbur Pan	X		
Marianne Tanious	X		
<b>Totals</b>	<b>8</b>		

With a quorum of eight Board members being present, the meeting proceeded with Marianne Tanious presiding.

<b>Others Present</b>
Dr. Evelyn Mamman Superintendent of Schools
Mr. Joseph Crotchfelt, CPA, QPA School Business Administrator/Board Secretary
Dr. Joyce Boley Assistant Superintendent of Academics
Ms. Tara Rosenvinge, CPA Director of Financial Services/Assistant School Business Administrator/Assistant Board Secretary
Ms. Louise Sultana LoRocco Director of Special Education
Ms. Christine Sce Director of Secondary Education

Ms. Danielle DiNinno Director of Elementary Education
Ms. Nicole Tibbetts Director of Human Resources
Mr. Nicholas LaTronica Chief Information Officer
Francis Febres, Esq. Board Attorney

**PLEDGE OF ALLEGIANCE**

**PRESIDENT'S ANNOUNCEMENT**

*The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News Tribune, The Alternative Press of East Brunswick, and the Municipal Clerk of East Brunswick.*

*All Board of Education meetings, with the exception of executive session discussions, are video taped for later broadcast. It is the policy of the Board of Education that video taped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.*

**CLOSED SESSION**

**Closed Session Resolution**

**RECOMMENDATION:** That the following resolution is approved:

WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), *"any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a. of N.J.S.A. 10:4-12, public meetings."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: **Student No. 104630 update.**
- Pursuant to N.J.S.A. 10:4-12b(2), *"any matter in which the release of information*

would impair a right to receive funds from the Government of the United States." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(3), *"any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individuals personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(4), *"any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body."* The collective bargaining contract(s) discussed are between the Board and:
- Pursuant to N.J.S.A. 10:4-12b(5), *"any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matter were disclosed."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(6), *"any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(7), *"any pending or anticipated litigation or contract negotiation other than in subsection b. (4)" of N.J.S.A. 10:4-12 in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(8), *"any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or*

*appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting.*" The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(9), *"any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act or omission for which the responding party bears responsibility."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

WHEREAS, the length of the Closed Session is estimated to be **ONE HOUR** after which the public meeting of the Board shall reconvene and action **WILL BE** taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						ABSENT
Louis Figueroa						
Laurie Herrick						
Liwu Hong		X				
Wilbur Pan	X					
Marianne Tanious						
<b>Totals</b>			8	0		

The above action was unanimously approved by a voice vote.

The meeting recessed into closed session at 6:32 PM and reconvened into open session at 7:30 PM.

Marianne Tanious, Louis Figueroa, Dr. Mamman, Wilbur Pan, and Anna Braun all made comments on the Demography Report from the February 5, 2026, Board Meeting.

## SUPERINTENDENT'S REPORT

“Good evening,

There's no better way to start the day than with our students! I spent the morning with the Hammarskjold Student Council discussing recess. I walked away so impressed by their energy and great ideas.

My final meet-and-greet will be held at East Brunswick High School on February 24th at 6 PM. If you haven't had a chance to attend one yet, I'd love to see you there! I have truly enjoyed these sessions and look forward to continuing my work with our community.

On Friday, February 6<sup>th</sup> the Irwin Elementary students and staff had an Olympic Parade of Nations to showcase their cultural diversity and heritage which I enjoyed attending.

Students dressed in cultural clothing and carried flags to symbolize their heritage. At the conclusion of the parade, students and staff gathered as a school community to celebrate and kick off the “Irwin Winter Olympics” with some fun events. They awarded medals and all the students rooted for one another, showing great sportsmanship and support.

To learn more about different cultures, each grade has a “host nation” to root for and cheer on during the winter Olympics in Italy. The medal count is updated daily during their morning announcements. There is a world cultures wall in the main hallway where students can participate in a scavenger hunt while they learn about countries other than their own.

During lunch each day, students watch different events from the Olympics to learn more about new sports that are unique and generally not publicized outside of the Olympics. Students have really taken to the sport of curling and have enjoyed watching different matches.

Irwin Olympics will conclude with the “cereal box slalom”, where they will create a giant domino rally made of cereal boxes. Those boxes will then be donated to local food pantries.

Our Community Programs Department is buzzing with activity, and we have several exciting updates to share.

- Central Elementary Early Learning Academy (ELA) students rang in the Lunar New Year with a joyful “Gung Hay Fat Choy!” as students explored cultural traditions and celebrations.
- In other ELA preschool classrooms, the Buildings Study continues with a hands-on exploration of *The Three Little Pigs*. Students put their architectural skills to the test, designing and building homes using craft sticks, straw, and bricks—strengthening creativity, problem-solving, and early engineering skills along the way.

- At Frost Elementary, After School Kids (ASK) students demonstrated that kindness is always in season. In preparation for Valentine's Day, they created thoughtful handmade cards and flowers to share with others.
- Meanwhile, Central's Early Morning Program was filled with creativity and cheer as students crafted festive Valentines and proudly wore their handmade headbands, spreading smiles throughout the building.

At their February department meeting, Churchill Junior High School Social Studies and English teachers met across departments to share best practices in working with AI.

Teachers discussed effective uses of AI in their lessons, monitoring AI-generated work, and deciding when any technology is appropriate for the goals of their lessons. These ongoing conversations allow teachers to learn more about what their colleagues are doing and create new approaches to their content areas.

In Sports:

- East Brunswick Girls Swimming captured their 3<sup>rd</sup> straight Girls Sectional Swim title defeating Rancocas Valley.
- Senior Dominick Lezark won his 100<sup>th</sup> career wrestling match on Monday, February 16<sup>th</sup>.
- Travis Retzlaff won his 100<sup>th</sup> career game as the Girls Basketball head Coach at East Brunswick High School.
- Girls Basketball clinched the GMC semifinal victory and will play in the GMC Final on Friday, February 20<sup>th</sup> at Monroe High School against St. Thomas Aquinas at 6 PM.

Join us online for Parent University: Share the Keys. This virtual driving orientation for students and parents takes place Wednesday, February 25, at 7:00 PM.

Share the Keys (STK) is a 60-minute interactive orientation program for parents and their teen drivers. STK is a research-based, data-driven program designed to reduce teen driver crash risks through increased parental involvement. Information on how to register can be found on the district website.

The Hammarskjold Upper Elementary School Drama Club is excited to present *Willy Wonka Kid* on Wednesday, March 4th and Thursday, March 5th at 7:00 PM.

The cast and crew have been working incredibly hard to create a colorful and energetic performance, and they are so proud to showcase their dedication and creativity. Tickets are available at: [hues.booktix.com](https://hues.booktix.com)

The East Brunswick Education Foundation (EBEF) will be hosting their Thirty-Second Annual Partner in Excellence Award Dinner and Hall of Fame Induction Ceremony on Wednesday, April 29, 2026, at The Pines Manor in Edison. More information can be found at [www.ebnet.org/ebef](http://www.ebnet.org/ebef)

Lastly, I will be inviting members of our school community to express interest in participating in a School Funding Advocacy Stakeholder Group focused on revisiting and advocating for improvements to New Jersey's school funding formula.

This stakeholder group will bring together a broad and representative cross-section of our community including parents, educators, administrators, students, community members, and individuals with experience in advocacy, policy, or public engagement.

Our goal is to elevate informed voices, lived experiences, and strategic advocacy to help shape meaningful conversations and actions around fair, adequate, and predictable school funding for East Brunswick and districts like ours.

Thank you.”

## **PRESENTATIONS AND/OR SPECIAL REPORTS**

### **Learning Across the District**

In collaboration with the EBFA and a generous FAST grant, Churchill Junior High School hosted the first-ever "Families Learning Together" Night: an evening designed to support our Basic Skills and Multilingual Learner families with hands-on, practical ways to help their children at home. Churchill math and reading specialists, the ESL teacher, and school counselors led mini-sessions on math games, online textbook tools, literacy supports, and organizational tips. The East Brunswick Public Library also joined to share their wealth of local resources. Parents enjoyed the opportunity to learn from and alongside their children and everyone walked away with simple strategies they can use at home.

Churchill students showcased engaging classroom games they play in school and at home, while also highlighting their academic growth and progress.

The meeting recessed at 8:18 PM and reconvened at 8:19 PM.

### **Reading Pilot Program Update**

Danielle DiNinno presented the Reading Pilot Program Update.

### **FY2027 Budget**

Joseph Crotchfelt made a presentation on the upcoming FY2027 Budget.

## **FOR THE GOOD OF THE CAUSE FOR THE PUBLIC**

### **Public Comment Rules**

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns

regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated on the order of business in Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate;
2. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
3. No participant may speak more than once and there shall be no yielding of time among speakers;
4. All statements shall be directed to the presiding officer; no participant may address or question Board members individually;
5. There shall be no cross dialogue between the participant and the Board and/or Administration;
6. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session;

The presiding officer may:

- a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
- b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
- c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
- d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
- e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8

N.J.S.A. 10:4-12

Juliette Lynn, a student at Churchill, spoke about the Teen Arts High program at Middlesex College.

Eric Sherwin, a student at Churchill, spoke on the 2026-2027 Calendar and holidays.

Rohan Kadetti, a student at EBHS, spoke on the East Brunswick Sustainability Task Force and wanting to expand and collaborate with the school programs.

Michael Choueiri spoke on redistricting.

Erin Choueiri spoke on redistricting.

Melissa Carrion spoke on redistricting.

Ze zhi Li spoke on redistricting.

Tatiana Jordan spoke on the pilot programs and thanked Dr. Mamman and the Board.

Allegra Seidler spoke on the previous literacy presentations and the pilot program presentation.

Michelle Bethe spoke on balanced and structured literacy and small group instruction.

Melissa Klimszac spoke on redistricting.

Erika Korkowski spoke on the demographer's report.

## **BOARD OF EDUCATION**

### **1. 2026-2027 School Calendar**

In developing the student and staff attendance calendar for the 2026-2027 school year, various factors were taken into consideration including legal requirements, collective bargaining agreement requirements, legal holidays, cultural/religious observances, emergency closing allowances, and availability of an indoor graduation venue.

**Recommendation:** That the 2026-2027 student and staff attendance dates are approved as reflected in the attached school calendar.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						ABSENT
Louis Figueroa						
Laurie Herrick	X					

Liwu Hong						
Wilbur Pan		X				
Marianne Tanious						
<b>Totals</b>			8	0		

The above action was unanimously approved by a voice vote.

## 2. Minutes - February 5, 2026

**Recommendation:** That the February 5, 2026 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						ABSENT
Louis Figueroa						
Laurie Herrick	X					
Liwu Hong						
Wilbur Pan		X				
Marianne Tanious						
<b>Totals</b>			8	0		

The above action was unanimously approved by a voice vote.

## **BUSINESS AND SUPPORT OPERATIONS**

### 1. Approval of Fees - East Brunswick Track & Field Twilight Series Events

As a large school centrally located in New Jersey, EBHS has convenient accessibility from North, Central, and South Jersey. With its brand new, state-of-the-art track facility, the school and the Township would be showcased through the meet. The state of New Jersey is severely lacking in sprint specific meets, while distance running exclusive meets are happening on a weekly basis. These meets present an opportunity to create a yearly end of season meet where sprinters, and sprint heavy schools, can finish their seasons in a competitive atmosphere outside of the limited capacity State Championship meets.

The proposal here is for the district to host two "East Brunswick Track & Field Twilight Series" meets at East Brunswick High School on May 12, 2026 and May 21, 2026. The track and field teams would benefit from promoting the sport within town and generating revenue from the event through entry and admission fees, food sales, etc. In addition, athletes benefit from a college recruiting standpoint when they have Fully Automatic Timed (FAT) races on their online athletic profiles.

**May 12, 2026 Events**

Individual Events

- 100
- 200
- 400 Hurdles
- Long Jump
- 800m Run

Relay Events

- 800m Sprint Medley
- 4 x100

**May 21, 2026 Events**

Individual Events

- 200
- 400
- 110 Hurdles
- Triple Jump
- 800m Run
- High Jump

Relay Events

- Shuttle Hurdles
- 4 x 200

Based on the estimated participation and a review of projected expenditures, the District's costs would be covered.

**Recommendation:** That fees for the "East Brunswick Track & Field Twilight Series" to be held on May 12, 2026 (Event No. 1) and May 21, 2026 (Event No. 2) are approved as follows:

<u>Entry Type Per Event Date</u>	<u>Fee</u>
Gender Group (boys or girls)	\$200.00
Individual Fee	\$10.00
Single Relay Fee	\$30.00

<u>Admission Per Event Date</u>	<u>Fee</u>
Adult	\$5.00
Student	\$2.00

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco						ABSENT
Louis Figueroa			X			

Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**2. Approval of Fees - East Brunswick Track Invitational**

As a large school centrally located in New Jersey, EBHS has convenient accessibility from North, Central, and South Jersey. With its state-of-the-art track facility, the school and the Township would be showcased through the invitational.

The proposal here is for the district to host the “East Brunswick Invitational” at East Brunswick High School (EBHS) on April 18, 2026. The track and field teams would benefit from promoting the sport within town and generating revenue from the event through entry and admission fees, food sales, T-shirt sales, etc. The events would include:

Individual Events

1600

Track Relay Events

3x400IH

Shuttle Hurdles

4x100

4x200

4x400

4x800

SMR (400, 200, 200, 800)

SSMR (100, 100, 200, 400)

Field Relay Events

Long Jump

Triple Jump

High Jump

Pole Vault

Shot Put

Javelin

Discus

Based on the estimated participation and a review of projected expenditures, the District's costs would be covered.

**Recommendation:** That fees for the “East Brunswick Invitational” to be held on April 18, 2026 at East Brunswick High School are approved as follows:

<b>Entry Type</b>	<b>Fee</b>
Gender Group (boys or girls)	\$450.00
Combined Group (boys and girls)	\$850.00
Relay	\$30.00
Individual	\$10.00

<b>Admission</b>	<b>Fee</b>
Adult	\$5.00
Student	\$2.00

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**3. Bid Award - Roof Replacement at Irwin Elementary School (Bid No. 2026-07)**

Specifications were prepared and bids solicited for Roof Replacement at Irwin Elementary School. Bid specifications were sent to over twenty vendors with fourteen vendors responding. The bids were received and opened on Friday, February 6, 2026 at 1:00 p.m. The results are as follows:

Company	Base Bid
Winchester Roofing Corporation	\$1,925,830.00
MTB LLC	\$2,085,000.00
USA General Contractors	\$2,305,000.00
Pravco, Inc.	\$2,326,960.00
White Rock Corp.	\$2,411,000.00
Galia Construction Inc.	\$2,450,000.00
Laumar Roofing Co. Inc.	\$2,495,000.00
Mak Group, LLC	\$2,497,758.00
VMG Group	\$2,500,000.00
Northeast Roof Maintenance	\$2,705,000.00
Safeway Contracting, Inc.	\$2,753,000.00
Patriot Roofing, Inc.	\$2,791,000.00
Billy Contracting & Restoration Inc.	\$3,188,000.00
D.A. Nolt, Inc.	\$3,753,906.00

Shortly after the bid opening, Winchester Roofing Corporation submitted a letter to the School Business Administrator requesting that its bid submission be withdrawn due to a calculation error. The company stated that it mistakenly did not include labor and material for the silver roof coating which made their price far less than it should have been.

Upon review of the bid submissions and advice of legal counsel, MTB, LLC, Neptune City, NJ, has submitted the lowest responsible bid, and it is recommended that the contract for the base bid be awarded to it.

This project is funded through a Shared Services Agreement.

**Recommendation:** That the Board of Education shall award MTB LLC, Neptune City, NJ a contract for Roof Replacement at Irwin Elementary School (Bid No. 2026-07) in the total amount of \$2,085,000.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**4. Bid Award - Student Transportation Services (Bid No. 2026-08)**

The district prepared specifications and solicited bids for transportation services to and from school. Bids were received and opened on Friday, February 6, 2026 at 11:00 a.m. The bid results are presented in the "Bid Tabulation" attachment.

Route NBKD01A/P will not be awarded as the student will no longer attend the school.

**Recommendation:** That Bid No. 2026-08 for transportation routes is awarded as presented in the "Bid Award" attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			

Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**5. Bill List - Payments Issued**

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

**Recommendation:** That the attached bill list for payments issued from January 13, 2026 through February 10, 2026 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**6. Bill List - Payments Pending Issuance on February 20, 2026**

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

**Recommendation:** That the attached bill list for payments pending issuance on February 20, 2026 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

#### 7. Contract - Adventure Aquarium

On the March 20, 2026 Eid-al-Fitr holiday, the Community Programs Department will be offering a “school’s out” program to provide care from 9:00 a.m. until 5:00 p.m. for students in Kindergarten through sixth grade. Participating students will arrive at HUES at 9:00 a.m., and the bus will depart at 9:30 a.m. for the Adventure Aquarium in Camden, NJ. The bus will depart from Adventure Aquarium at 3:15 p.m. and dismissal from HUES will be 5:00 p.m. The trip will include a 3D movie and admission to the full aquarium. The cost is \$20 per student.

This program is funded by participant-paid fees. Thus, there is no cost to the District.

**Recommendation:** That a contract is awarded to Adventure Aquarium, Camden, NJ to provide a school's out program on March 20, 2026 at a cost of \$20.00 per student.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**8. Contract - Student Transportation Services**

Quotes were requested to cover transportation routes on a short-term basis. The quote requests were sent to multiple vendors. The district will issue a formal bid solicitation in the near future for these routes.

**Recommendation:** That contracts are approved and awarded for student transportation services as per attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**9. FY2026 Budget Revision for the Month of November 2025 (Roll Call - Two-thirds Majority Required)**

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and School Business Administrator prior to implementation, and are in compliance with the requirements of N.J.A.C. 6A:23A-16.10(c)1, Board Policy No. 6422 and Board Regulation No. 6422.

**Recommendation:** That revisions to the school district budget are approved for the month of November 2025 as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			

<b>Totals</b>			8	0	0	
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The above action was unanimously approved by a roll-call vote.

**10. FY2026 Board Secretary's Report and Monthly Certification of Budgetary Status as of November 30, 2025**

The Board Secretary's Report and Monthly Certification of Budgetary Status as of November 30, 2025 are hereby submitted for the Board's acceptance pursuant to N.J.A.C. 6A:23A-16.10(c)3.

**Recommendation:** That, pursuant to N.J.A.C. 6A:23A-16.10(c)3, the Board Secretary's Report and Monthly Certification of Budgetary Status as of November 30, 2025 are accepted as reflected in the attachment.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**11. FY2026 Board of Education's Monthly Certification of Budgetary Major Account/Fund Status as of November 30, 2025 (Roll Call)**

Pursuant to N.J.A.C. 6A:23A-16.10(c)4, a district board of education, after review of the school business administrator/board secretary's monthly financial reports and upon consultation with the appropriate school or school district officials, shall certify in the minutes of the board each month that no fund has been over expended and that sufficient funds are available to meet the district board of education's financial obligations for the remainder of the fiscal year.

Pursuant to N.J.A.C. 6A:23A-16.10(c)4ii, if the board of education is able to make such certification, but one or more members of the board votes no to the certification, the name(s) of the member(s) who voted no, and the reason for the vote, shall be reported to the Executive County Superintendent.

**Recommendation:** That, pursuant to N.J.A.C. 6A:23A-16.10(c)4, the East Brunswick Board of Education certifies that as of November 30, 2025 after review of the secretary's monthly financial report and upon consultation with the appropriate district officials, to the best of our knowledge no major account or fund has been over expended, and that

sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**12. FY2026 Cash Report as of November 30, 2025**

In accordance with Board Policy No. 6820, the Cash Report as of November 30, 2025 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

**Recommendation:** That the Cash Report as of November 30, 2025 is accepted as reflected in the attachment.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**13. FY2026 Enterprise, Internal Service, and Fiduciary Financial Reports as of November 30, 2025**

The FY2026 Enterprise, Internal Service, and Fiduciary Financial Reports as of November 30, 2025 are hereby submitted for the Board's acceptance.

**Recommendation:** That the Enterprise, Internal Service, and Fiduciary Financial Reports as of November 30, 2025 are accepted as reflected in the attachment.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**14. FY2027 Community Programs Fees for Enrichment Programs**

Community Programs provides enrichment opportunities in the areas of language, sports, arts, and science and technology to all students as well as adults. A fee is assessed for participation in these programs.

**Recommendation:** That the 2026-2027 Community Programs Enrichment Fee Schedule is approved as presented in the attached.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**15. Grant - 2025-2026 Consolidated Adult Basic Literacy and Integrated English Literacy and Civics Education**

On September 18, 2025, the Board approved an application for funding of the

Consolidated Adult Basic Literacy and Integrated English Literacy and Civics Education Grant Program under the Federal Workforce Investment ACT (WIA) of 1988 (P.L. 105-220), the Adult Education and Family Literacy Act in the amount of \$633,352.00.

Funds will provide instructional and support services for adults who need basic skills, high school diplomas and/or English-as-a Second Language to enable them to function effectively as workers, citizens, and family members. *The Middlesex County Adult Education Consortium*, which consists of East Brunswick, Literacy NJ, Middlesex County College, New Brunswick (as lead Agency), and South River, plans to provide instruction and support for Basic Skills Levels I & II and III of the core program of instruction. In addition to the Districts involved, the *Consortium* will target residents of the surrounding areas.

At this time the application is being amended to reallocate \$2,644.00 from instructional supplies and purchased services to benefits for part time staff allocated to the grant.

**Recommendation:** That the submission of an amended application for the Consolidated Adult Basic Literacy and Integrated English Literacy and Civics Education Grant Program funds under the Federal Workforce Investment ACT (WIA) of 1988 (P.L. 105-220), the Adult Education and Family Literacy Act is approved in the amount of \$633,352.00 for the period July 1, 2025 through June 30, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

#### 16. Nonpublic School Security Aid

The New Jersey Nonpublic Security Aid Program authorizes Nonpublic School Aid to be paid to school districts and allocated for nonpublic schools located in the public school district. The District serves as a flow thru for these State Funds. The Funds are specifically allocated to nonpublic schools and are not for East Brunswick Public Schools.

**Recommendation:** That nonpublic school security purchases are approved for the 2025-2026 school year as follows:

**Nonpublic School:** Saint Bartholomew School  
**Contract:** New Jersey AEPA-026D K-12 (ESCNJ/AEPA 026-D)

**Item:** GoGuardian Admin Subscription License 1 year

**Quantity:** 200

**Unit Price:** \$9.00

**Total:** \$1,800.00

**Item:** GoGuardian Teacher Subscription License 1 year

**Quantity:** 200

**Unit Price:** \$9.00

**Total:** \$1,800.00

**Grand Total:** \$3,600.00

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

### 17. Surplus Equipment For Disposition

The District has identified and recommends materials to be declared surplus and disposed as listed in the attachment. Pursuant to N.J.S.A. 18A:18A-45, the Board must approve the sale or disposition of assets. The assets in the attachment are recommended for disposition.

**Recommendation:** WHEREAS, N.J.S.A. 18A:18A-45 authorizes boards of educations to dispose of or sell its personal property not needed for school purposes by sealed bid or public auction; and

WHEREAS, the East Brunswick Public Schools has determined that the property described above and incorporated herein is no longer needed for school purpose use, is in disrepair, and should be disposed.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the East Brunswick Public Schools in the County of Middlesex, State of New Jersey, that the Assistant Superintendent for Business and Support Operations is hereby authorized to

directly dispose of the attachment-listed surplus personal property.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**18. Travel Report - (Roll Call - Majority of Full Board Required)**

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

**Recommendation:** That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**CURRICULUM AND INSTRUCTION**

**1. Cooperation Agreement - Goethe-Institut as part of PASCH Initiative**

The PASCH (Schools: Partners for the Future) is a global network of more than 2,000

schools in 120 countries that maintains a close relationship to Germany and the German language. The goals of PASCH are to generate interest and excitement for Germany and to motivate young students to learn German. In the US, a total of 14 public schools are supported by the Goethe-Institut as part of the PASCH initiative. The Goethe-Institut promotes the knowledge of the German language. It offers teachers further training in pedagogical methods and language courses and helps support and advise on the curriculum.

**Recommendation:** That the Cooperation Agreement, as part of the initiative "Schools: Partners for the Future" (PASCH), between the East Brunswick Board of Education and Goethe-Institut for the period February 1, 2026, through January 31, 2029, is approved as attached.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						ABSENT
Louis Figueroa						
Laurie Herrick		X				
Liwu Hong						
Wilbur Pan	X					
Marianne Tanious						
<b>Totals</b>			8	0		

The above action was unanimously approved by a voice vote.

**2. Overnight Field Trip - EBHS FBLA - Atlantic City, NJ**

Attending the FBLA State Leadership Conference gives students a chance to strengthen leadership and communication skills in a real-world setting. Through competitions and workshops, students gain practical experience and connect with peers and professionals from across the state. The experience helps students build confidence and better prepare for college and future careers.

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

**Recommendation:** That an overnight field trip is approved as follows:

Group: EBHS FBLA  
 Dates: March 9 - March 11, 2026  
 Purpose: Competition  
 Destination: Atlantic City, NJ

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						ABSENT
Louis Figueroa						
Laurie Herrick		X				
Liwu Hong						
Wilbur Pan	X					
Marianne Tanious						
<b>Totals</b>			8	0		

The above action was unanimously approved by a voice vote.

## **HUMAN RESOURCES**

### **1. Personnel Actions (Roll Call - Majority of Full Board Required)**

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

**Recommendation:** That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

## **STUDENT SERVICES**

### **1. 2025-2026 Out-of-District placements**

Student No. 118068 transferred to EB, already attending OOD. Student's diagnoses significantly impact social communication, cognitive functioning, self-regulation and adaptive skills.

Student No.: 118016 has academic, behavior, and communication needs which require a highly specialized, structured environment.

Student No.: 109865 medically, student requires a therapeutic setting.

**Recommendation:** That 2025-2026 Out-of-District placements are approved as follows:

Student No.: 118068  
 Effective date: January 9, 2026  
 Placement: New Road School of Parlin  
 Tuition: \$50,985.00  
 Aide: \$14,935.00

Student No.: 118016  
 Effective date: January 26, 2026  
 Placement: MUJC - DLC Warren  
 Tuition: \$28,207.73  
 Aide: \$22,969.80

Student No.: 109865  
 Effective date: January 20, 2026  
 Placement: CPC Behavioral - High Point School  
 Tuition: \$57,505.14

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**2. Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)**

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), “the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent.”

The accompanying report is provided in compliance with the requirements of Board Policy 5512, *Harassment, Intimidation or Bullying*.

**Recommendation:** That the attached report of confirmed harassment, intimidation and bullying incidents is accepted for the period February 6, 2026, through February 19, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**3. Monthly School Reports - January 2026**

The monthly reports are presented for the Board's acceptance in accordance to the requirements of the following:

- N.J.S.A. 18A: 41-1
- N.J.S.A. 18A: 36-25.2
- N.J.A.C. 6A: 16-5.3
- Board Policy No.5111
- N.J.S.A. 18A: 1-1
- N.J.S.A. 18A: 38-1.b(1) & b(2)
- N.J.S.A. 18A: 38-1 b.(2)d
- Board Policy No. 2431

**Recommendation:** That the attached monthly school reports are accepted for the month of January 2026.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco						ABSENT
Louis Figueroa			X			
Laurie Herrick		X	X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
<b>Totals</b>			8	0	0	

The above action was unanimously approved by a roll-call vote.

**COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD**

Antoinette Evola reported on the Education Commission Committee and Bill 3887 - Use of Bus Camera's to issue tickets.

Louis Figueroa reported on the district choral concert, the Student Services Committee and congratulated our Winter Athletics teams.

Wilbur Pan reported on Lunar New Year, year of the Horse, thanked Joe Crotchfelt for the Budget presentation, the All-District Chorus concert, EBHS Orchestra Family concert, and upcoming East Brunswick Arts Coalition & Playhouse 22 Movie Experience.

Tim Cummings reported on the Sustainability Taskforce Repair Café.

Laurie Herrick reported on the SEPAG Virtual Town Hall and Transition Resource Fair at the East Brunswick Library.

Anna Braun reported on the upcoming CJHS percussion ensemble performance at the New Jersey Music Educators Association conference.

**ADJOURNMENT**

**1. Adjournment**

**Recommendation:** That the meeting be adjourned.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						

Antoinette Evola						
Jaime Falco						ABSENT
Louis Figueroa						
Laurie Herrick	X					
Liwu Hong						
Wilbur Pan		X				
Marianne Tanious						
<b>Totals</b>			8	0		

The above action was unanimously approved by a voice vote.

The meeting was adjourned at 11:21 PM.

Respectfully submitted,

Joseph Crotchfelt, CPA  
Assistant School Business Administrator/  
Assistant Board Secretary



**EAST BRUNSWICK PUBLIC  
SCHOOLS**

**BUSINESS AND SUPPORT OPERATIONS**  
Agenda Item: 1.

Date Prepared: 3/6/2026

Meeting Date: 3/19/2026

**TO:** Members, Board of Education  
**FROM:** Lori Tagerty, Purchasing Manager  
**SUBJECT:** Bill List - Payments Issued

***Summary:***

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

***Recommendation:***

**Recommendation:** That the attached bill list for payments issued from February 11, 2026 through March 10, 2026 is approved.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie						

Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Bill List Payments Issued	3/12/2026	Backup Material

**BOARD MEETING DATE: 03/19/2026**  
**APPROVAL OF BILL LIST--**  
**PAYMENT ISSUED FROM 02/11/2026 THROUGH 03/10/2026**

<u>Payee ID</u>	<u>Vendor Name</u>				
<u>Check #</u>	<u>Invoice #</u>	<u>Description</u>		<u>Check Date</u>	<u>Check Amt</u>
T000005893 00129592	SHIM, JAE KYOUNG REFFY26BOOKRT-KK	UNDISTRIBUTED-FEES		02/25/2026	\$51.00
			<b>Check #</b>	<b>00129592</b>	<b>Total:</b>
					<u>\$51.00</u>
T000007729 00129588	REYES, PEDARIS REFFY26BOOKRT-DC	UNDISTRIBUTED-FEES		02/25/2026	\$16.34
			<b>Check #</b>	<b>00129588</b>	<b>Total:</b>
					<u>\$16.34</u>
T000008568 00129590	SETH, SAMRAT REFFY26ELA-SS	ADULT & COMMUNITY PROGRAMS-MISC		02/25/2026	\$469.25
			<b>Check #</b>	<b>00129590</b>	<b>Total:</b>
					<u>\$469.25</u>
T000008681 00129601	GOLUB, JILL FEB2026	INSTRUCTION-TUITN-PRV NJ-SPC		03/06/2026	\$9,166.67
			<b>Check #</b>	<b>00129601</b>	<b>Total:</b>
					<u>\$9,166.67</u>
T000009139 00129578	GOMEZ, ANDREA REFUNDFY26CSI	ADULT & COMMUNITY PROGRAMS-MISC		02/25/2026	\$175.00
			<b>Check #</b>	<b>00129578</b>	<b>Total:</b>
					<u>\$175.00</u>
T000009242 00129604	OFFER, CONSTANCE JAN2026	INSTRUCTION-TUITN-PRV NJ-SPC		03/06/2026	\$2,045.45
			<b>Check #</b>	<b>00129604</b>	<b>Total:</b>
					<u>\$2,045.45</u>
T000009243 00129579	GONZALEZ, JOHN & NICOLETTE FY2026-PAYMENT1	INSTRUCTION-TUITN-PRV NJ-SPC		02/25/2026	\$11,000.00
			<b>Check #</b>	<b>00129579</b>	<b>Total:</b>
					<u>\$11,000.00</u>
T000009396 00129597	ZAYAS, FERRON REFFY26BOOKRT-LZ	UNDISTRIBUTED-FEES		02/25/2026	\$14.99
			<b>Check #</b>	<b>00129597</b>	<b>Total:</b>
					<u>\$14.99</u>
T000010027 00129584	JI, QING REFFY26BOOKRT-LJ	UNDISTRIBUTED-FEES		02/25/2026	\$13.56
			<b>Check #</b>	<b>00129584</b>	<b>Total:</b>
					<u>\$13.56</u>
T000010035 00129329	MOHAPATRA, BARNALI REFUNDFY26ASK	ADULT & COMMUNITY PROGRAMS-MISC		02/12/2026	\$290.00
			<b>Check #</b>	<b>00129329</b>	<b>Total:</b>
					<u>\$290.00</u>
T000010066 00129585	MISHRA, PRASENJEET REFFY26BOOKRT-SM	UNDISTRIBUTED-FEES		02/25/2026	\$16.65
			<b>Check #</b>	<b>00129585</b>	<b>Total:</b>
					<u>\$16.65</u>

**BOARD MEETING DATE: 03/19/2026**  
**APPROVAL OF BILL LIST--**  
**PAYMENT ISSUED FROM 02/11/2026 THROUGH 03/10/2026**

<u>Payee ID</u>	<u>Vendor Name</u>				
<u>Check #</u>	<u>Invoice #</u>	<u>Description</u>		<u>Check Date</u>	<u>Check Amt</u>
T000010069 00129582	HUSSAIN, AISHA REFFY26BOOKRT-MA	UNDISTRIBUTED-FEES		02/25/2026	\$20.01
			<b>Check #</b>	<b>00129582</b>	<b>Total:</b>
					<b>\$20.01</b>
T000010071 00129596	VOLINO, TERESA REFFY26BOOKRT-RV	UNDISTRIBUTED-FEES		02/25/2026	\$50.00
			<b>Check #</b>	<b>00129596</b>	<b>Total:</b>
					<b>\$50.00</b>
T000010073 00129580	GREENBERG, BRYAN REFFY26BOOKRT-BG	UNDISTRIBUTED-FEES		02/25/2026	\$17.04
			<b>Check #</b>	<b>00129580</b>	<b>Total:</b>
					<b>\$17.04</b>
T000010074 00129591	SHALAYDA, MARYLEE REFFY26BOOKRT-SF	UNDISTRIBUTED-FEES		02/25/2026	\$10.16
			<b>Check #</b>	<b>00129591</b>	<b>Total:</b>
					<b>\$10.16</b>
T000010075 00129577	GIL, HANNA REFFY26ELA-EG	ADULT & COMMUNITY PROGRAMS-MISC		02/25/2026	\$231.75
			<b>Check #</b>	<b>00129577</b>	<b>Total:</b>
					<b>\$231.75</b>
T000010076 00129586	NAJEEB, SYEDA FARYAL REFUNDFY26CSI	ADULT & COMMUNITY PROGRAMS-MISC		02/25/2026	\$175.00
			<b>Check #</b>	<b>00129586</b>	<b>Total:</b>
					<b>\$175.00</b>
T000010077 00129581	GUJARATHI, NIKHIL REFUNDFY26CSIFOR	ADULT & COMMUNITY PROGRAMS-MISC		02/25/2026	\$168.00
			<b>Check #</b>	<b>00129581</b>	<b>Total:</b>
					<b>\$168.00</b>
T000010078 00129589	ROJA, RONALD REFUNDFY26CSI	ADULT & COMMUNITY PROGRAMS-MISC		02/25/2026	\$175.00
			<b>Check #</b>	<b>00129589</b>	<b>Total:</b>
					<b>\$175.00</b>
T000010079 00129594	UMAROVA, ZUVAYDA REFUNDFY26CSI	ADULT & COMMUNITY PROGRAMS-MISC		02/25/2026	\$175.00
			<b>Check #</b>	<b>00129594</b>	<b>Total:</b>
					<b>\$175.00</b>
T000010081 00129593	SUN, HARVEY REFUNDFY26ELA	ADULT & COMMUNITY PROGRAMS-MISC		02/25/2026	\$2,815.50
			<b>Check #</b>	<b>00129593</b>	<b>Total:</b>
					<b>\$2,815.50</b>
V000002805 00004056	NEW JERSEY UNEMPLOYMENT COMPENSATION FUND FY2026-Q2-123125	UNEMPLOYMENT ACCOUNT-RES FUTURE CLAIM		02/18/2026	\$77,625.54
			<b>Check #</b>	<b>00004056</b>	<b>Total:</b>
					<b>\$77,625.54</b>

**BOARD MEETING DATE: 03/19/2026**  
**APPROVAL OF BILL LIST--**  
**PAYMENT ISSUED FROM 02/11/2026 THROUGH 03/10/2026**

<u>Payee ID</u>	<u>Vendor Name</u>			
<u>Check #</u>	<u>Invoice #</u>	<u>Description</u>	<u>Check Date</u>	<u>Check Amt</u>
V000004350 00129323	COLLEGE OF NEW JERSEY, THE 4208	CENTRAL SERVICES-MISC PURCH SVC	02/12/2026	\$150.00
		<b>Check # 00129323</b>	<b>Total:</b>	<b>\$150.00</b>
V000004350 00129324	COLLEGE OF NEW JERSEY, THE 4201	CENTRAL SERVICES-MISC PURCH SVC	02/12/2026	\$250.00
V000004350 00129324	COLLEGE OF NEW JERSEY, THE 4205	CENTRAL SERVICES-MISC PURCH SVC	02/12/2026	\$150.00
		<b>Check # 00129324</b>	<b>Total:</b>	<b>\$400.00</b>
V000005320 00129327	MERCER COUNTY IMPROVEMENT AUTHORITY DEPOSIT2026	SCHOOL ADMINISTRATION-PRCH SVC	02/12/2026	\$3,000.00
		<b>Check # 00129327</b>	<b>Total:</b>	<b>\$3,000.00</b>
V000005395 00129336	VISION SERVICE PLAN INSURANCE COMPANY FEB2026COBADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	02/12/2026	\$24.31
		<b>Check # 00129336</b>	<b>Total:</b>	<b>\$24.31</b>
V000005395 00129595	VISION SERVICE PLAN INSURANCE COMPANY MAR2026ACTADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	02/25/2026	\$1,748.45
		<b>Check # 00129595</b>	<b>Total:</b>	<b>\$1,748.45</b>
V000005473 00004063	DELTA DENTAL OF NEW JERSEY INC. FEB2026ACTADM	FACILITIES RENTAL-HEALTH BENEFITS	03/10/2026	\$5,573.80
		<b>Check # 00004063</b>	<b>Total:</b>	<b>\$5,573.80</b>
V000005473 00004064	DELTA DENTAL OF NEW JERSEY INC. 02/01-02/28/26AC	UNALLOCATED BENEFITS-HEALTH BENEFITS	03/10/2026	\$94,775.75
		<b>Check # 00004064</b>	<b>Total:</b>	<b>\$94,775.75</b>
V000005473 00004065	DELTA DENTAL OF NEW JERSEY INC. FEB2026COBADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	03/10/2026	\$17.40
		<b>Check # 00004065</b>	<b>Total:</b>	<b>\$17.40</b>
V000005473 00004066	DELTA DENTAL OF NEW JERSEY INC. FEB2026RETADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	03/10/2026	\$168.20
		<b>Check # 00004066</b>	<b>Total:</b>	<b>\$168.20</b>
V000005473 00004067	DELTA DENTAL OF NEW JERSEY INC. 02/01-02/28/26RC	UNALLOCATED BENEFITS-HEALTH BENEFITS	03/10/2026	\$2,870.80
		<b>Check # 00004067</b>	<b>Total:</b>	<b>\$2,870.80</b>
V000005667 00129335	VERIZON WIRELESS SERVICES LLC 6134911991	ADULT & COMMUNITY PROGRAMS-PRCH SVC	02/12/2026	\$214.71

**User:** Lori Tagerty  
**Report:** BILL LIST- PAID REPORT

**Page:** 3 **Current Date:** 03/10/2026  
**Time:** 15:02:23

**BOARD MEETING DATE: 03/19/2026**  
**APPROVAL OF BILL LIST--**  
**PAYMENT ISSUED FROM 02/11/2026 THROUGH 03/10/2026**

<u>Payee ID</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Check Date</u>	<u>Check Amt</u>
<u>Check #</u>	<u>Invoice #</u>			
			<b>Check # 00129335 Total:</b>	<b>\$214.71</b>
V000005796 00129325	COMCAST HOLDINGS CORPORATION 262723669	GENERAL ADMINISTRATION-COMMUNIC/PHONE	02/12/2026	\$1,300.92
			<b>Check # 00129325 Total:</b>	<b>\$1,300.92</b>
V000005796 00129575	COMCAST HOLDINGS CORPORATION FEB2026-BOWNE	GENERAL ADMINISTRATION-COMMUNIC/PHONE	02/25/2026	\$108.75
V000005796 00129575	COMCAST HOLDINGS CORPORATION FEB2026-CENTRAL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	02/25/2026	\$134.98
V000005796 00129575	COMCAST HOLDINGS CORPORATION FEB2026-CHITTICK	GENERAL ADMINISTRATION-COMMUNIC/PHONE	02/25/2026	\$134.98
V000005796 00129575	COMCAST HOLDINGS CORPORATION FEB2026-CJHS0522	GENERAL ADMINISTRATION-COMMUNIC/PHONE	02/25/2026	\$82.52
V000005796 00129575	COMCAST HOLDINGS CORPORATION FEB2026-EBHS	GENERAL ADMINISTRATION-COMMUNIC/PHONE	02/25/2026	\$134.98
V000005796 00129575	COMCAST HOLDINGS CORPORATION FEB2026-HUES1215	GENERAL ADMINISTRATION-COMMUNIC/PHONE	02/25/2026	\$108.85
V000005796 00129575	COMCAST HOLDINGS CORPORATION FEB2026-HUES5936	GENERAL ADMINISTRATION-COMMUNIC/PHONE	02/25/2026	\$82.52
V000005796 00129575	COMCAST HOLDINGS CORPORATION FEB2026-IRWIN	GENERAL ADMINISTRATION-COMMUNIC/PHONE	02/25/2026	\$108.75
V000005796 00129575	COMCAST HOLDINGS CORPORATION FEB2026-LAWRBK	GENERAL ADMINISTRATION-COMMUNIC/PHONE	02/25/2026	\$108.75
V000005796 00129575	COMCAST HOLDINGS CORPORATION FEB2026-MEMORIAL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	02/25/2026	\$161.72
V000005796 00129575	COMCAST HOLDINGS CORPORATION FEB2026-SUPPOPS	GENERAL ADMINISTRATION-COMMUNIC/PHONE	02/25/2026	\$138.82
V000005796 00129575	COMCAST HOLDINGS CORPORATION FEB2026-WARNS	GENERAL ADMINISTRATION-COMMUNIC/PHONE	02/25/2026	\$82.52
			<b>Check # 00129575 Total:</b>	<b>\$1,388.14</b>
V000005796 00129598	COMCAST HOLDINGS CORPORATION FEB2026-ADMIN	GENERAL ADMINISTRATION-COMMUNIC/PHONE	03/06/2026	\$82.52
V000005796 00129598	COMCAST HOLDINGS CORPORATION FEB2026-CJHS7311	GENERAL ADMINISTRATION-COMMUNIC/PHONE	03/06/2026	\$162.01
V000005796 00129598	COMCAST HOLDINGS CORPORATION FEB2026-FROST	GENERAL ADMINISTRATION-COMMUNIC/PHONE	03/06/2026	\$82.52
			<b>Check # 00129598 Total:</b>	<b>\$327.05</b>
V000005907 00129608	STATE OF NEW JERSEY 04/30/2027-EBB05	TRANSPORTATION SERVICES-OTHR OBJ	03/06/2026	\$50.00
V000005907 00129608	STATE OF NEW JERSEY 04/30/2027-EBB06	TRANSPORTATION SERVICES-OTHR OBJ	03/06/2026	\$50.00
			<b>Check # 00129608 Total:</b>	<b>\$100.00</b>

**BOARD MEETING DATE: 03/19/2026**  
**APPROVAL OF BILL LIST--**  
**PAYMENT ISSUED FROM 02/11/2026 THROUGH 03/10/2026**

<u>Payee ID</u>	<u>Vendor Name</u>		<u>Check Date</u>	<u>Check Amt</u>
<u>Check #</u>	<u>Invoice #</u>	<u>Description</u>		
V000006201 00129602	GOVERNMENT FINANCE OFFICERS ASSOCIATION 300202050	CENTRAL SERVICES-MISC EXPEND	03/06/2026	\$375.00
		<b>Check # 00129602</b>	<b>Total:</b>	<b>\$375.00</b>
V000006223 00004053	HORIZON HEALTHCARE SERVICES INC. 02/02-02/08/26A	UNALLOCATED BENEFITS-HEALTH BENEFITS	02/17/2026	\$308,791.78
		<b>Check # 00004053</b>	<b>Total:</b>	<b>\$308,791.78</b>
V000006223 00004054	HORIZON HEALTHCARE SERVICES INC. 02/02-02/08/26J	UNALLOCATED BENEFITS-HEALTH BENEFITS	02/17/2026	\$330,590.68
		<b>Check # 00004054</b>	<b>Total:</b>	<b>\$330,590.68</b>
V000006223 00004057	HORIZON HEALTHCARE SERVICES INC. 01/26-01/31/26A	UNALLOCATED BENEFITS-HEALTH BENEFITS	02/25/2026	(\$323,070.23)
V000006223 00004057	HORIZON HEALTHCARE SERVICES INC. 02/09-02/15/26A	UNALLOCATED BENEFITS-HEALTH BENEFITS	02/25/2026	\$332,151.02
		<b>Check # 00004057</b>	<b>Total:</b>	<b>\$9,080.79</b>
V000006223 00004058	HORIZON HEALTHCARE SERVICES INC. 01/26-01/31/26J	UNALLOCATED BENEFITS-HEALTH BENEFITS	02/25/2026	(\$162,168.76)
V000006223 00004058	HORIZON HEALTHCARE SERVICES INC. 02/09-02/15/26J	UNALLOCATED BENEFITS-HEALTH BENEFITS	02/25/2026	\$308,344.37
		<b>Check # 00004058</b>	<b>Total:</b>	<b>\$146,175.61</b>
V000006223 00004060	HORIZON HEALTHCARE SERVICES INC. 02/16-02/22/26A	UNALLOCATED BENEFITS-HEALTH BENEFITS	03/03/2026	\$482,977.60
V000006223 00004060	HORIZON HEALTHCARE SERVICES INC. JAN2026-8515A	UNALLOCATED BENEFITS-HEALTH BENEFITS	03/03/2026	\$43,423.49
		<b>Check # 00004060</b>	<b>Total:</b>	<b>\$526,401.09</b>
V000006223 00004061	HORIZON HEALTHCARE SERVICES INC. 02/16-02/22/26J	UNALLOCATED BENEFITS-HEALTH BENEFITS	03/03/2026	\$529,907.21
V000006223 00004061	HORIZON HEALTHCARE SERVICES INC. JAN2026-8505J	ADULT & COMMUNITY PROGRAMS-HEALTH BENEFITS	03/03/2026	\$21,871.35
		<b>Check # 00004061</b>	<b>Total:</b>	<b>\$551,778.56</b>
V000006224 00129600	DIRECT ENERGY MARKETING INC. HS65299521	CUSTODIAL SERVICES-ENERGY-NAT GAS	03/06/2026	\$3,191.61
V000006224 00129600	DIRECT ENERGY MARKETING INC. HS65299522	CUSTODIAL SERVICES-ENERGY-NAT GAS	03/06/2026	\$6,299.31
V000006224 00129600	DIRECT ENERGY MARKETING INC. HS65299524	CUSTODIAL SERVICES-ENERGY-NAT GAS	03/06/2026	\$6,914.81
V000006224 00129600	DIRECT ENERGY MARKETING INC. HS65299526	CUSTODIAL SERVICES-ENERGY-NAT GAS	03/06/2026	\$29,062.46
V000006224 00129600	DIRECT ENERGY MARKETING INC. HS65299527	CUSTODIAL SERVICES-ENERGY-NAT GAS	03/06/2026	\$3,778.80

**User:** Lori Tagerty  
**Report:** BILL LIST- PAID REPORT

**Page:** 5 **Current Date:** 03/10/2026  
**Time:** 15:02:23

**BOARD MEETING DATE: 03/19/2026  
APPROVAL OF BILL LIST--  
PAYMENT ISSUED FROM 02/11/2026 THROUGH 03/10/2026**

<u>Payee ID</u>	<u>Vendor Name</u>			
<u>Check #</u>	<u>Invoice #</u>	<u>Description</u>	<u>Check Date</u>	<u>Check Amt</u>
V00006224 00129600	DIRECT ENERGY MARKETING INC. HS65299528	CUSTODIAL SERVICES-ENERGY-NAT GAS	03/06/2026	\$2,509.07
V00006224 00129600	DIRECT ENERGY MARKETING INC. HS65299529	CUSTODIAL SERVICES-ENERGY-NAT GAS	03/06/2026	\$3,337.84
V00006224 00129600	DIRECT ENERGY MARKETING INC. HS65299573	CUSTODIAL SERVICES-ENERGY-NAT GAS	03/06/2026	\$5,881.69
V00006224 00129600	DIRECT ENERGY MARKETING INC. HS65299574	CUSTODIAL SERVICES-ENERGY-NAT GAS	03/06/2026	\$6,040.14
		<b>Check # 00129600</b>	<b>Total:</b>	<b>\$67,015.73</b>
V00006297 00129328	MIDDLESEX COUNTY COLLEGE 2026-19	INSTRUCTION-OTHR OBJ	02/12/2026	\$425.00
V00006297 00129328	MIDDLESEX COUNTY COLLEGE 2026-21	INSTRUCTION-OTHR OBJ	02/12/2026	\$425.00
		<b>Check # 00129328</b>	<b>Total:</b>	<b>\$850.00</b>
V00006309 00129330	NEW JERSEY ASSOC OF SCHOOL BUSINESS OFFICIALS 200031427	CENTRAL SERVICES-REG/TRAIN/TRAVEL	02/12/2026	\$490.00
		<b>Check # 00129330</b>	<b>Total:</b>	<b>\$490.00</b>
V00006401 00004055	UNITED PARCEL SERVICE INC. 17934W066	GENERAL ADMINISTRATION-COMMUNIC/PHONE	02/17/2026	\$51.89
V00006401 00004055	UNITED PARCEL SERVICE INC. 17934W076	GENERAL ADMINISTRATION-COMMUNIC/PHONE	02/17/2026	\$56.69
		<b>Check # 00004055</b>	<b>Total:</b>	<b>\$108.58</b>
V00006401 00004062	UNITED PARCEL SERVICE INC. 17934W086	GENERAL ADMINISTRATION-COMMUNIC/PHONE	03/03/2026	\$136.82
V00006401 00004062	UNITED PARCEL SERVICE INC. 17934W096	GENERAL ADMINISTRATION-COMMUNIC/PHONE	03/03/2026	\$69.93
		<b>Check # 00004062</b>	<b>Total:</b>	<b>\$206.75</b>
V00006416 00129332	PUBLIC SERVICE ELECTRIC AND GAS COMPANY 7249147803	CUSTODIAL SERVICES-ENERGY-ELECTRIC	02/12/2026	\$2,535.07
		<b>Check # 00129332</b>	<b>Total:</b>	<b>\$2,535.07</b>
V00006416 00129587	PUBLIC SERVICE ELECTRIC AND GAS COMPANY 1301262404JAN26	CUSTODIAL SERVICES-ENERGY-ELECTRIC	02/25/2026	\$38,432.96
V00006416 00129587	PUBLIC SERVICE ELECTRIC AND GAS COMPANY 4246250007FEB26	CUSTODIAL SERVICES-ENERGY-ELECTRIC	02/25/2026	\$5,318.89
		<b>Check # 00129587</b>	<b>Total:</b>	<b>\$43,751.85</b>
V00006416 00129606	PUBLIC SERVICE ELECTRIC AND GAS COMPANY 4254251602FEB26	CUSTODIAL SERVICES-ENERGY-ELECTRIC	03/06/2026	\$5,385.00
V00006416 00129606	PUBLIC SERVICE ELECTRIC AND GAS COMPANY 7240538303FEB26	CUSTODIAL SERVICES-ENERGY-ELECTRIC	03/06/2026	\$3,341.83

**User:** Lori Tagerty  
**Report:** BILL LIST- PAID REPORT

**Page:** 6      **Current Date:** 03/10/2026  
**Time:** 15:02:23

**BOARD MEETING DATE: 03/19/2026**  
**APPROVAL OF BILL LIST--**  
**PAYMENT ISSUED FROM 02/11/2026 THROUGH 03/10/2026**

<u>Payee ID</u>	<u>Vendor Name</u>			
<u>Check #</u>	<u>Invoice #</u>	<u>Description</u>	<u>Check Date</u>	<u>Check Amt</u>
V00006416 00129606	PUBLIC SERVICE ELECTRIC AND GAS COMPANY 7250096303FEB26	CUSTODIAL SERVICES-ENERGY-NAT GAS	03/06/2026	\$8,128.06
		<b>Check # 00129606</b>	<b>Total:</b>	<b>\$16,854.89</b>
V00006417 00129583	JERSEY CENTRAL POWER & LIGHT 5004321487FEB26	CUSTODIAL SERVICES-ENERGY-ELECTRIC	02/25/2026	\$4,890.79
V00006417 00129583	JERSEY CENTRAL POWER & LIGHT 5004322333FEB26	CUSTODIAL SERVICES-ENERGY-ELECTRIC	02/25/2026	\$3,575.22
		<b>Check # 00129583</b>	<b>Total:</b>	<b>\$8,466.01</b>
V00006461 00129326	MENC: NATIONAL ASSOCIATION FOR MUSIC EDUCATION FY2026#001116599	INSTRUCTION-OTHR OBJ	02/12/2026	\$136.00
		<b>Check # 00129326</b>	<b>Total:</b>	<b>\$136.00</b>
V00006461 00129603	MENC: NATIONAL ASSOCIATION FOR MUSIC EDUCATION FY2026#000243703	INSTRUCTION-OTHR OBJ	03/06/2026	\$136.00
V00006461 00129603	MENC: NATIONAL ASSOCIATION FOR MUSIC EDUCATION FY2026#003052408	INSTRUCTION-OTHR OBJ	03/06/2026	\$136.00
		<b>Check # 00129603</b>	<b>Total:</b>	<b>\$272.00</b>
V00006603 00129322	ARTHUR J GALLAGHER RISK MANAGEMENT SERVICES INC. 5972093	GENERAL ADMINISTRATION-MSC PRCH SVC	02/12/2026	\$2,100.00
		<b>Check # 00129322</b>	<b>Total:</b>	<b>\$2,100.00</b>
V00006865 00129333	ROXBURY HIGH SCHOOL BAND PARENTS ASSOCIATION 1-P2605224	INSTRUCTION-OTHR OBJ	02/12/2026	\$600.00
		<b>Check # 00129333</b>	<b>Total:</b>	<b>\$600.00</b>
V00006899 00004068	SYMETRA LIFE INSURANCE COMPANY MAR2026	UNALLOCATED BENEFITS-HEALTH BENEFITS	03/10/2026	\$159,160.96
		<b>Check # 00004068</b>	<b>Total:</b>	<b>\$159,160.96</b>
V00006990 00129576	DIGICERT INC FY2026-BASIC.OV	ADMIN INFORMATION TECHNOLOGY-PRCH SVC	02/25/2026	\$1,119.00
		<b>Check # 00129576</b>	<b>Total:</b>	<b>\$1,119.00</b>
V00007319 00129609	T-MOBILE USA INC FEB2026	TITLE III-PRCH SVC	03/06/2026	\$236.88
		<b>Check # 00129609</b>	<b>Total:</b>	<b>\$236.88</b>
V00007512 00129605	PPL SAFARI HOLDINGS LLC PPA030226040	CUSTODIAL SERVICES-ENERGY-ELECTRIC	03/06/2026	\$239.08
V00007512 00129605	PPL SAFARI HOLDINGS LLC PPA030226041	CUSTODIAL SERVICES-ENERGY-ELECTRIC	03/06/2026	\$510.75

**BOARD MEETING DATE: 03/19/2026**  
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<u>Check #</u>	<u>Invoice #</u>	<u>Description</u>	<u>Check Date</u>	<u>Check Amt</u>
V000007512 00129605	PPL SAFARI HOLDINGS LLC PPA030226042	CUSTODIAL SERVICES-ENERGY-ELECTRIC	03/06/2026	\$157.97
V000007512 00129605	PPL SAFARI HOLDINGS LLC PPA030226043	CUSTODIAL SERVICES-ENERGY-ELECTRIC	03/06/2026	\$82.70
V000007512 00129605	PPL SAFARI HOLDINGS LLC PPA030226044	CUSTODIAL SERVICES-ENERGY-ELECTRIC	03/06/2026	\$153.09
		<b>Check # 00129605</b>	<b>Total:</b>	<b>\$1,143.59</b>
V000007844 00004059	GRAND CLASSROOM 26.WTP.01	EAST BRUNSWICK EDUCATION FOUND-PRCH SVC	02/27/2026	\$18,484.00
		<b>Check # 00004059</b>	<b>Total:</b>	<b>\$18,484.00</b>
V000007850 00129334	SCOTCH PLAINS-FANWOOD BOARD OF EDUCATION FY2026JAZZFEST	INSTRUCTION-OTHR OBJ	02/12/2026	\$175.00
		<b>Check # 00129334</b>	<b>Total:</b>	<b>\$175.00</b>
V000007872 00129607	SINAI SCHOOLS FEB2026	INSTRUCTION-TUITN-PRV NJ-SPC	03/06/2026	\$8,240.00
V000007872 00129607	SINAI SCHOOLS JAN2026	INSTRUCTION-TUITN-PRV NJ-SPC	03/06/2026	\$8,240.00
		<b>Check # 00129607</b>	<b>Total:</b>	<b>\$16,480.00</b>
V000007920 00129331	NORTH STAR ACADEMY CHARTER SCHOOLS OF NEWARK FEB2026	INSTRUCTION-TUITION-NJLEA-RE	02/12/2026	\$7,111.00
V000007920 00129331	NORTH STAR ACADEMY CHARTER SCHOOLS OF NEWARK JAN2026	INSTRUCTION-TUITION-NJLEA-RE	02/12/2026	\$7,111.00
		<b>Check # 00129331</b>	<b>Total:</b>	<b>\$14,222.00</b>
			<b>Grand Total:</b>	<b>\$2,444,383.26</b>



**EAST BRUNSWICK PUBLIC SCHOOLS**

**BUSINESS AND SUPPORT OPERATIONS**  
Agenda Item: 2.

Date Prepared: 3/6/2026

Meeting Date: 3/19/2026

**TO:** Members, Board of Education  
**FROM:** Lori Tagerty, Purchasing Manager  
**SUBJECT:** Bill List - Payments Pending Issuance on March 20, 2026

***Summary:***

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

***Recommendation:***

**Recommendation:** That the attached bill list for payments pending issuance on March 20, 2026 is approved.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie						

Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Bill List Payments Pending Issuance	3/12/2026	Backup Material

**BOARD MEETING DATE:03/19/2026**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 03/20/2026**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000007428 P2604476	P1 407687	A.M.E. INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/19/2026	\$6,063.00
			<b>Total:</b>	<b>\$6,063.00</b>
V000007516 P2602284	P1 P2602284-FEB2026	ABC TRANS CORP TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$14,266.40
V000007516 P2602285	P1 P2602285-FEB2026	ABC TRANS CORP TRANSPORTATION SERVICES-TRNSP-H/SH-REG	02/28/2026	\$8,545.60
V000007516 P2602286	P1 P2602286-FEB2026	ABC TRANS CORP TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$7,160.91
V000007516 P2602287	P1 P2602287-FEB2026	ABC TRANS CORP TRANSPORTATION SERVICES-TRNSP-H/SH-REG	02/28/2026	\$30,094.08
V000007516 P2603909	P1 P2603909-FEB2026	ABC TRANS CORP TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$4,640.00
			<b>Total:</b>	<b>\$64,706.99</b>
T000009952 P2604680	HO 2604680-1A	ABOLARIN, AZIZAH TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$516.57
			<b>Total:</b>	<b>\$516.57</b>
V000007692 P2602992	B1 12010563	ACCESS INFORMATION MANAGEMENT ADULT & COMMUNITY PROGRAMS-PRCH SVC	01/31/2026	\$3,089.66
V000007692 P2602992	B1 12057589	ACCESS INFORMATION MANAGEMENT SCHOOL ADMINISTRATION-PRCH SVC	02/28/2026	\$3,946.66
			<b>Total:</b>	<b>\$7,036.32</b>
V000007513 P2605197	P1 AR031476	AGPARTS WORLDWIDE INC TECHNOLOGY COVERAGE FUND-SUPPLS & MTRLS	02/04/2026	\$1,364.77
V000007513 P2605197	P1 AR033164	AGPARTS WORLDWIDE INC TECHNOLOGY COVERAGE FUND-SUPPLS & MTRLS	02/25/2026	(\$104.15)
V000007513 P2605197	P1 AR033185	AGPARTS WORLDWIDE INC TECHNOLOGY COVERAGE FUND-SUPPLS & MTRLS	02/25/2026	\$529.38
V000007513 P2605393	P1 AR33358	AGPARTS WORLDWIDE INC TECHNOLOGY COVERAGE FUND-SUPPLS & MTRLS	02/26/2026	\$179.90
			<b>Total:</b>	<b>\$1,969.90</b>
T000008732 P2604683	HO 2604683-1A	AHMED, MONA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
T000008732 P2604683	HO 2604683-2A	AHMED, MONA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
T000008732 P2604683	HO 2604683-3A	AHMED, MONA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$1,765.50</b>
V000007793 P2604979	P1 46113	ALL 50 STATES MOVING LLC INSTRUCTION-PRCH SVC	03/09/2026	\$1,567.50

**BOARD MEETING DATE:03/19/2026**  
**APPROVAL OF BILL LIST--**  
**PAYMENTS PENDING FOR ISSUANCE ON: 03/20/2026**

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
			<b>Total:</b>	<b>\$1,567.50</b>
V000007240 P2603001	B1 1989168	ALLIANCE COMMERCIAL PEST CONTR CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	02/12/2026	\$75.00
V000007240 P2603001	B1 1990531	ALLIANCE COMMERCIAL PEST CONTR CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	02/17/2026	\$75.00
V000007240 P2603001	B1 1990597	ALLIANCE COMMERCIAL PEST CONTR CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	02/17/2026	\$175.00
V000007240 P2603001	B1 1990916	ALLIANCE COMMERCIAL PEST CONTR CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	02/18/2026	\$559.20
			<b>Total:</b>	<b>\$884.20</b>
V000007110 P2603036	B1 1793	ALP INC INTERLOCAL SVC AGRMNT-SUPPLS & MTRLS	08/19/2025	\$219.74
V000007110 P2604074	B1 1836	ALP INC INTERLOCAL SVC AGRMNT-SUPPLS & MTRLS	10/29/2025	\$932.02
			<b>Total:</b>	<b>\$1,151.76</b>
T000007297 P2605423	HO REFUNDFY26BOOK	ALQUADAN, HAMMAM UNDISTRIBUTED-FEES	03/02/2026	\$20.06
			<b>Total:</b>	<b>\$20.06</b>
V000007829 P2603182	P1 IS823921	ALTA LANGUAGE SERVICES INC GUIDANCE SERVICES-OTHR PRF/TCH SVC	12/31/2025	\$2,258.00
			<b>Total:</b>	<b>\$2,258.00</b>
V000002572 P2605193	P1 215930	AMERICAN EAGLE COMPANY INC TITLE IV-SUPPLS & MTRLS	02/20/2026	\$136.93
			<b>Total:</b>	<b>\$136.93</b>
V000007164 P2603006	B1 11158770	AMERICAN PAPER TOWEL CO LLC CUSTODIAL SERVICES-GENERAL SUPPLIES	11/03/2025	\$4,086.67
V000007164 P2604628	B1 11254465	AMERICAN PAPER TOWEL CO LLC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/06/2026	\$1,378.11
V000007164 P2602024	B1 11254467	AMERICAN PAPER TOWEL CO LLC CUSTODIAL SERVICES-GENERAL SUPPLIES	02/06/2026	\$144.29
V000007164 P2605034	B1 11271780	AMERICAN PAPER TOWEL CO LLC CUSTODIAL SERVICES-GENERAL SUPPLIES	02/11/2026	\$1,496.85
V000007164 P2604038	B1 11335169	AMERICAN PAPER TOWEL CO LLC CUSTODIAL SERVICES-GENERAL SUPPLIES	02/24/2026	\$312.42
			<b>Total:</b>	<b>\$7,418.34</b>
V000004380 P2604356	B1 895652	AMERICAN TIME AND SIGNAL COMPA ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/18/2026	\$588.65
			<b>Total:</b>	<b>\$588.65</b>

**BOARD MEETING DATE:03/19/2026**  
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<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000007609 P2605004	P1 020226EB	AN OCEAN PROMOTION INC INSTRUCTION-PRCH SVC	02/02/2026	\$704.00
V000007609 P2604059	P1 030526EB	AN OCEAN PROMOTION INC INSTRUCTION-PRCH SVC	03/05/2026	\$324.00
			<b>Total:</b>	<b>\$1,028.00</b>
V000006324 P2605282	B1 MC52136515	APPLE INC. INSTRUCTION-GENERAL SUPPLIES	02/17/2026	\$69.00
V000006324 P2605256	B1 MC52222622	APPLE INC. SUP SVC-STU-EXTRAORDINARY SVCS-SUPPLS & MTRLS	02/18/2026	\$1,316.00
			<b>Total:</b>	<b>\$1,385.00</b>
V000006404 P2602082	B1 C01085655	ARAMARK MANAGEMENT SERVICES LT CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	02/28/2026	\$417,186.92
			<b>Total:</b>	<b>\$417,186.92</b>
V000003765 P2603110	B1 000016756-000172	ARAMARK SERVICES INC ADULT & COMMUNITY PROGRAMS-PRCH SVC	02/25/2026	\$3,923.47
V000003765 P2603111	B1 000016756-000173	ARAMARK SERVICES INC ADULT & COMMUNITY PROGRAMS-PRCH SVC	02/25/2026	\$1,545.25
			<b>Total:</b>	<b>\$5,468.72</b>
T000009444 P2605451	HO REFUNDFY26BLKTKT	ATZBI, ERIN ADULT & COMMUNITY PROGRAMS-MISC	03/02/2026	\$164.00
			<b>Total:</b>	<b>\$164.00</b>
V000006041 P2605328	B1 242125661	B & H FOTO & ELECTRONICS CORP ADULT BASIC EDUCATION-EQUIPMENT	02/19/2026	\$8,632.18
V000006041 P2605330	B1 242127701	B & H FOTO & ELECTRONICS CORP ADULT BASIC EDUCATION-EQUIPMENT	02/19/2026	\$5,816.71
V000006041 P2605329	B1 242128965	B & H FOTO & ELECTRONICS CORP ADULT BASIC EDUCATION-SUPPLS & MTRLS	02/19/2026	\$3,214.86
			<b>Total:</b>	<b>\$17,663.75</b>
V000006266 P2602407	P1 466	BA VISION EDUCATION SERVICES L SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	02/28/2026	\$5,580.00
V000006266 P2602407	P1 467	BA VISION EDUCATION SERVICES L SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	02/28/2026	\$3,410.00
V000006266 P2602407	P1 468	BA VISION EDUCATION SERVICES L SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	02/28/2026	\$310.00
			<b>Total:</b>	<b>\$9,300.00</b>
T000009955 P2604693	HO 2604693-1A	BAIG. MARIA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$588.50</b>

**BOARD MEETING DATE:03/19/2026**  
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<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000006173 P2604492	B1 4716028	BARNES & NOBLE BOOKSELLERS INC ADULT BASIC EDUCATION-SUPPLS & MTRLS	02/09/2026	\$268.64
V000006173 P2605072	B1 4716029	BARNES & NOBLE BOOKSELLERS INC IMPROVEMENT OF INSTRUCTION-SUPPLS & MTRLS	02/09/2026	\$116.00
V000006173 P2605072	B1 4716203	BARNES & NOBLE BOOKSELLERS INC IMPROVEMENT OF INSTRUCTION-SUPPLS & MTRLS	02/10/2026	\$60.00
V000006173 P2604492	B1 4718219	BARNES & NOBLE BOOKSELLERS INC ADULT BASIC EDUCATION-SUPPLS & MTRLS	02/16/2026	\$1,138.80
V000006173 P2605289	B1 4718396	BARNES & NOBLE BOOKSELLERS INC INSTRUCTION-GENERAL SUPPLIES	02/17/2026	\$106.33
V000006173 P2605319	B1 4720547	BARNES & NOBLE BOOKSELLERS INC INSTRUCTION-GENERAL SUPPLIES	02/25/2026	\$167.85
			<b>Total:</b>	<b>\$1,857.62</b>
V000006329 P2602408	B1 477709GA1546	BAYADA HOME HEALTHCARE INC. SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	02/04/2026	\$5,305.50
V000006329 P2602408	B1 477712GA1583	BAYADA HOME HEALTHCARE INC. SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	02/04/2026	\$4,536.00
V000006329 P2602408	B1 477714GA1576	BAYADA HOME HEALTHCARE INC. SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	02/04/2026	\$5,886.00
V000006329 P2602408	B1 477716GA1472	BAYADA HOME HEALTHCARE INC. SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	02/04/2026	\$4,601.00
V000006329 P2602408	B1 488182GA1574	BAYADA HOME HEALTHCARE INC. SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	01/28/2026	\$2,825.00
			<b>Total:</b>	<b>\$23,153.50</b>
23074 P2602853	PM FEB2026MILEAGE	BECOURTNEY, MERYL IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	02/28/2026	\$26.27
			<b>Total:</b>	<b>\$26.27</b>
T000008147 P2604698	HO 2604698-1A	BEGUM, AZIZUNNISA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
T000008147 P2604698	HO 2604698-2A	BEGUM, AZIZUNNISA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
T000008147 P2604698	HO 2604698-3A	BEGUM, AZIZUNNISA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$1,765.50</b>
24076 P2602759	PM TUITION-FALL2025	BIENKOWSKI, MELISSA UNALLOCATED BENEFITS-TUITION REIMB	10/24/2025	\$2,000.00
			<b>Total:</b>	<b>\$2,000.00</b>
V000007433 P2602027	P1 4782	BIRDS BEWARE INC CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	03/02/2026	\$1,685.00
			<b>Total:</b>	<b>\$1,685.00</b>

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V000006941 P2604166	P1 72143	BLACK ROCKET PRODUCTIONS ADULT & COMMUNITY PROGRAMS-PRCH SVC	12/18/2025	\$1,845.00
V000006941 P2605006	P1 73038	BLACK ROCKET PRODUCTIONS ADULT & COMMUNITY PROGRAMS-PRCH SVC	02/20/2026	\$1,050.00
			<b>Total:</b>	<b>\$2,895.00</b>
20905 P2602854	PM FEB2026MILEAGE	BLALOCK, DANIELLE IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	02/28/2026	\$27.59
20905 P2602854	PM JAN2026MILEAGE	BLALOCK, DANIELLE IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	01/31/2026	\$45.04
			<b>Total:</b>	<b>\$72.63</b>
21408 P2602855	PM FEB2026MILEAGE	BOLEY, JOYCE IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	02/28/2026	\$60.74
21408 P2605176	PM PD03/03/2026	BOLEY, JOYCE IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	03/05/2026	\$8.23
			<b>Total:</b>	<b>\$68.97</b>
25316 P2603082	PM TUITION-FALL2025	BONDI, JOSEPH UNALLOCATED BENEFITS-TUITION REIMB	08/28/2025	\$2,000.00
			<b>Total:</b>	<b>\$2,000.00</b>
T000004925 P2604702	HO 2604702-1A	BORAIE, HIAM TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
T000004925 P2604702	HO 2604702-2A	BORAIE, HIAM TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$1,177.00</b>
V000007696 P2602288	P1 P2602288-FEB2026	BRIGHT START TRANSPORT LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$7,074.72
V000007696 P2603807	P1 P2603807-FEB2026	BRIGHT START TRANSPORT LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$4,440.00
V000007696 P2604580	P1 P2604580-FEB2026	BRIGHT START TRANSPORT LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$8,976.00
			<b>Total:</b>	<b>\$20,490.72</b>
V000006870 P2604565	B1 INV814004	BROOKAIRE COMPANY LLC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	01/28/2026	\$3,817.50
			<b>Total:</b>	<b>\$3,817.50</b>
V000007928 P2604568	B1 INV813524	BROOKAIRE CORPORATION ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	01/27/2026	\$10,285.60
			<b>Total:</b>	<b>\$10,285.60</b>
25068 P2603493	PM TUITION-FALL2025	BROWN, JACQUELINE UNALLOCATED BENEFITS-TUITION REIMB	03/04/2026	\$1,877.40

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			<b>Total:</b>	<b>\$1,877.40</b>
23057 P2603810	PM FEB2026MILEAGE	BROWN, STEPHANIE CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	02/28/2026	\$17.25
			<b>Total:</b>	<b>\$17.25</b>
V000005783 P2602489	P1 4649	BRUNSWICK URGENT CARE HEALTH SERVICES-PRCH PRF/TCH SVC	02/26/2026	\$500.00
			<b>Total:</b>	<b>\$500.00</b>
V000006022 P2602965	B2 933165937	BSN SPORTS INC INSTRUCTION-GENERAL SUPPLIES	02/13/2026	\$589.77
V000006022 P2605314	B2 933275138	BSN SPORTS INC CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	02/24/2026	\$230.99
			<b>Total:</b>	<b>\$820.76</b>
22685 P2602857	PM JAN2026MILEAGE	BUCIOR, EDWARD SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	01/31/2026	\$80.92
			<b>Total:</b>	<b>\$80.92</b>
V000007567 P2604179	P1 22347	C&A PRINTING & MARKETING INC SCHOOL ADMINISTRATION-SUPPLS & MTRLS	11/19/2025	\$177.68
			<b>Total:</b>	<b>\$177.68</b>
T000010083 P2605430	HO 2605430-1A	CAMEJO, ORLANDO TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$588.50</b>
25768 P2602858	PM FEB2026MILEAGE	CANTO, COLLEEN IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	02/28/2026	\$26.41
			<b>Total:</b>	<b>\$26.41</b>
25745 P2604044	PM FEB2026MILEAGE	CAROSELLI, CAROLYN SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	02/28/2026	\$1.50
			<b>Total:</b>	<b>\$1.50</b>
V000005440 P2602413	B1 P2602413-0426	CARRIER CLINIC INSTRUCTION-TUITN-PRV NJ-SPC	04/01/2026	\$21,041.10
			<b>Total:</b>	<b>\$21,041.10</b>
26064 P2602859	PM FEB2026MILEAGE	CARUSO, MELISSA IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	02/28/2026	\$24.82
			<b>Total:</b>	<b>\$24.82</b>
V000006028 P2605194	P1 40985	CASCADE SCHOOL SUPPLIES INC. TITLE I, PART A-SUPPLS & MTRLS	02/11/2026	\$182.72

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V000006028 P2601065	P1 88246	CASCADE SCHOOL SUPPLIES INC. INSTRUCTION-GENERAL SUPPLIES	07/02/2025	\$334.20
			<b>Total:</b>	<b>\$516.92</b>
V000006176 P2604893	B1 AH6AT8I	CDW GOVERNMENT INC. INSTRUCTION-GENERAL SUPPLIES	01/12/2026	\$525.43
			<b>Total:</b>	<b>\$525.43</b>
V000004683 P2602409	P1 11297	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	02/12/2026	\$575.00
V000004683 P2602409	P1 11357	CENTER FOR BEHAVIORAL HEALTH M HEALTH SERVICES-PRCH PRF/TCH SVC	02/25/2026	\$575.00
			<b>Total:</b>	<b>\$1,150.00</b>
V000007052 P2605156	P1 1576115	CENTRAL JERSEY EQUIPMENT LLC CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	02/06/2026	\$689.02
V000007052 P2605142	P1 1576116	CENTRAL JERSEY EQUIPMENT LLC CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	02/06/2026	\$1,016.50
			<b>Total:</b>	<b>\$1,705.52</b>
V000006842 P2602533	P1 P2602533-0326	CEREBRAL PALSY LEAGUE INC IDEA BASIC-PRCH SVC	03/01/2026	\$37,420.12
			<b>Total:</b>	<b>\$37,420.12</b>
T000010091 P2605426	HO REFUNDFY26DEVICE	CHANH, SAM TECHNOLOGY COVERAGE FUND-MISC	03/02/2026	\$150.00
			<b>Total:</b>	<b>\$150.00</b>
T000010094 P2605454	HO REFUNDFY26BLKRKT	CHISHTY, JAVERIA ADULT & COMMUNITY PROGRAMS-MISC	03/04/2026	\$164.00
			<b>Total:</b>	<b>\$164.00</b>
V000007607 P2602289	P1 P2602289-JAN2026	CHRIS TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	01/31/2026	\$8,333.40
			<b>Total:</b>	<b>\$8,333.40</b>
20093 P2602861	PM FEB2026MILEAGE	CIRKUS, JULIE INSTRUCTION-REG/TRAIN/TRAVEL	02/28/2026	\$28.86
20093 P2602861	PM JAN2026MILEAGE	CIRKUS, JULIE INSTRUCTION-REG/TRAIN/TRAVEL	01/31/2026	\$28.79
			<b>Total:</b>	<b>\$57.65</b>
V000005579 P2603186	B1 158971	CLEARY GIACOBBE ALFIERI & JACO GENERAL ADMINISTRATION-LEGAL SERVICES	01/31/2026	\$7,742.60
V000005579 P2603188	B1 158972	CLEARY GIACOBBE ALFIERI & JACO GENERAL ADMINISTRATION-LEGAL SERVICES	01/31/2026	\$1,750.00

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V000005579 P2603187	B1 158973	CLEARY GIACOBBE ALFIERI & JACO GENERAL ADMINISTRATION-LEGAL SERVICES	01/31/2026	\$1,750.00
			<b>Total:</b>	<b>\$11,242.60</b>
V000006102 P2603217	B1 P2603217-0326	COASTAL LEARNING CENTER OF MON IDEA BASIC-PRCH SVC	03/01/2026	\$7,943.76
			<b>Total:</b>	<b>\$7,943.76</b>
T000010085 P2605399	HO REFUNDFY26GENED	COLLINS, ALYSSA UNDISTRIBUTED-TTN-INDVDLS	03/02/2026	\$463.50
			<b>Total:</b>	<b>\$463.50</b>
25848 P2604022	PM JAN2026MILEAGE	CORRADINO, ELENA INSTRUCTION-REG/TRAIN/TRAVEL	01/31/2026	\$23.03
			<b>Total:</b>	<b>\$23.03</b>
V000005161 P2603145	P1 P2603145-0126GCA	CPC BEHAVIORAL HEALTHCARE INC INSTRUCTION-TUITN-PRV NJ-SPC	02/01/2026	\$4,646.88
V000005161 P2603145	P1 P2603145-0226	CPC BEHAVIORAL HEALTHCARE INC INSTRUCTION-TUITN-PRV NJ-SPC	02/01/2026	\$18,587.52
			<b>Total:</b>	<b>\$23,234.40</b>
V000004737 P2603408	B1 NAIN-216512	CRISIS PREVENTION INSTITUTE IN INSTRUCTIONAL STAFF TRAINING S-OTHR OBJ	02/23/2026	\$200.00
			<b>Total:</b>	<b>\$200.00</b>
V000005670 P2603787	P1 40272890	CUSTOM BANDAG INC. TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	02/19/2026	\$250.00
			<b>Total:</b>	<b>\$250.00</b>
V000007292 P2604490	P1 26DBS14226	D&B SERVICE GROUP LLC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/23/2026	\$4,936.00
V000007292 P2602430	P1 26DBS14227	D&B SERVICE GROUP LLC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/23/2026	\$2,559.03
V000007292 P2605206	P1 80673	D&B SERVICE GROUP LLC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/11/2026	\$1,633.00
			<b>Total:</b>	<b>\$9,128.03</b>
V000005450 P2605288	P1 A96861	D&S MARKETING SYSTEMS INC. INSTRUCTION-GENERAL SUPPLIES	02/24/2026	\$86.85
			<b>Total:</b>	<b>\$86.85</b>
25702 P2603077	PM TUITION-FALL2025	D'ANDREA, MICHAEL UNALLOCATED BENEFITS-TUITION REIMB	02/17/2026	\$2,000.00
			<b>Total:</b>	<b>\$2,000.00</b>

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20394 P2602866	PM FEB2026MILEAGE	DAGROSA, MICHELLE IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	02/28/2026	\$26.99
20394 P2604976	PM PD02/22-02/23/26	DAGROSA, MICHELLE IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	03/05/2026	\$184.69
20394 P2604591	PM PD0210-02/15/26	DAGROSA, MICHELLE IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	03/05/2026	\$2,365.89
			<b>Total:</b>	<b>\$2,577.57</b>
21896 P2602867	PM FEB2026MILEAGE	DANEL, CRISTINA ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	02/28/2026	\$24.86
21896 P2602867	PM JAN2026MILEAGE	DANEL, CRISTINA ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	01/31/2026	\$37.27
			<b>Total:</b>	<b>\$62.13</b>
V000006023 P2605310	B1 7771207	DEMCO INC. SCHOOL ADMINISTRATION-SUPPLS & MTRLS	02/26/2026	\$244.74
			<b>Total:</b>	<b>\$244.74</b>
V000004524 P2605300	B1 IN184178	DENCOMPANY LLC TRANSPORTATION SERVICES-TRANSP SUPPLIES	02/06/2026	\$91.04
			<b>Total:</b>	<b>\$91.04</b>
24440 P2605425	PM FY2026RPOCARRY	DESROSIER, WILLIAM SECURITY-OTHR OBJ	02/28/2026	\$125.00
			<b>Total:</b>	<b>\$125.00</b>
22428 P2602871	PM FEB2026MILEAGE	DIBENEDETTI, JESSICA IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	02/28/2026	\$52.74
22428 P2602871	PM JAN2026MILEAGE	DIBENEDETTI, JESSICA IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	01/31/2026	\$59.19
			<b>Total:</b>	<b>\$111.93</b>
12349 P2602873	PM FEB2026MILEAGE	DININNO, DANIELLE INSTRUCTIONAL STAFF TRAINING S-REG/TRAIN/TRAVEL	02/28/2026	\$43.91
			<b>Total:</b>	<b>\$43.91</b>
24139 P2603874	PM FEB2026MILEAGE	DITOMASSO, ELISSA EDUCATIONAL MEDIA SERVICES-REG/TRAIN/TRAVEL	02/28/2026	\$9.87
			<b>Total:</b>	<b>\$9.87</b>
T000002129 P2604718	HO 2604718-1A	DOYLE, LISA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$588.50</b>
26184 P2603829	PM PD02/19-02/20/26	DUNN, KAITLIN TITLE II-A-REG/TRAIN/TRAVEL	03/10/2026	\$232.03

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			<b>Total:</b>	<b>\$232.03</b>
V000004328 P2602290	P1 P2602290-FEB2026	DURHAM SCHOOL SERVICES LP TRANSPORTATION SERVICES-TRNSP-H/SH-REG	02/28/2026	\$44,574.08
			<b>Total:</b>	<b>\$44,574.08</b>
T000010089 P2605404	HO REFUNDFY26ASK	DZHYHOVSKA, ROMANNA ADULT & COMMUNITY PROGRAMS-MISC	03/02/2026	\$327.00
			<b>Total:</b>	<b>\$327.00</b>
V000005413 P2605233	B1 P43745530101	EARLYCHILDHOOD LLC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	02/27/2026	\$219.58
			<b>Total:</b>	<b>\$219.58</b>
V000006208 P2602532	P1 P2602532-0326	EDEN AUTISM SERVICES INC. IDEA BASIC-PRCH SVC	03/01/2026	\$18,330.84
			<b>Total:</b>	<b>\$18,330.84</b>
V000007556 P2601909	P1 2604-00081	EDUCATIONAL DATA SERVICES CENTRAL SERVICES-PURCH TECH SVCS	04/01/2026	\$3,380.50
			<b>Total:</b>	<b>\$3,380.50</b>
V000006754 P2604183	P1 0126-1170-NP-010	EDUCATIONAL SERVICES COMMISSIO NP HANDIC-SPEECH-PRCH PRF-ED SVC	03/04/2026	\$16,265.85
V000006754 P2602419	P1 0226-1170TUIT018	EDUCATIONAL SERVICES COMMISSIO INSTRUCTION-TUITN-NJLEA-SPCL	03/02/2026	\$14,994.00
V000006754 P2604030	P1 0226-1170TUIT019	EDUCATIONAL SERVICES COMMISSIO INSTRUCTION-TUITN-NJLEA-SPCL	03/02/2026	\$5,678.00
V000006754 P2602419	P1 0226-1170TUIT020	EDUCATIONAL SERVICES COMMISSIO SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	03/02/2026	\$17,884.00
V000006754 P2602419	P1 0226-1170TUIT021	EDUCATIONAL SERVICES COMMISSIO INSTRUCTION-TUITN-NJLEA-SPCL	03/02/2026	\$9,962.00
V000006754 P2602423	P1 0226-1170TUIT022	EDUCATIONAL SERVICES COMMISSIO IDEA BASIC-PRCH SVC	03/02/2026	\$17,340.00
V000006754 P2604183	P1 1125-1170-NP-010	EDUCATIONAL SERVICES COMMISSIO NP HANDIC-EXAMIN/CLASSIF-PRCH PRF-ED SVC	02/26/2026	\$17,846.08
V000006754 P2604183	P1 1225-1170-NP-010	EDUCATIONAL SERVICES COMMISSIO NP HANDIC-SUPPLEM INSTRUCTION-PRCH PRF-ED SVC	03/03/2026	\$14,960.65
V000006754 P2602420	P1 ALCOT_M0126	EDUCATIONAL SERVICES COMMISSIO SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	02/17/2026	\$127.00
V000006754 P2602420	P1 FFAOT_M0126	EDUCATIONAL SERVICES COMMISSIO SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	02/18/2026	\$571.50
V000006754 P2604170	P1 NURSE_M0126	EDUCATIONAL SERVICES COMMISSIO NP NURSING SERVICES-PRCH PRF-ED SVC	02/09/2026	\$6,770.50
V000006754 P2604170	P1 NURSE_M0226	EDUCATIONAL SERVICES COMMISSIO NP NURSING SERVICES-PRCH PRF-ED SVC	02/09/2026	\$6,770.50

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V000006754 P2604170	P1 SEC_M0126	EDUCATIONAL SERVICES COMMISSIO GENERAL ADMINISTRATION-PURCH TECH SVCS	02/09/2026	\$10,082.72
V000006754 P2604170	P1 SEC_M0226	EDUCATIONAL SERVICES COMMISSIO NP SECURITY AID-SUPPLS & MTRLS	02/09/2026	\$10,082.72
V000006754 P2604170	P1 TECH_M0126	EDUCATIONAL SERVICES COMMISSIO NP TECHNOLOGY SERVICES-PRCH PRF-ED SVC	02/09/2026	\$1,802.00
V000006754 P2604170	P1 TECH_M0226	EDUCATIONAL SERVICES COMMISSIO NP TECHNOLOGY SERVICES-PRCH PRF-ED SVC	02/09/2026	\$1,802.00
V000006754 P2604170	P1 TEXT_M0126	EDUCATIONAL SERVICES COMMISSIO GENERAL ADMINISTRATION-PURCH TECH SVCS	02/09/2026	\$2,632.03
V000006754 P2604170	P1 TEXT_M0226	EDUCATIONAL SERVICES COMMISSIO NP TEXTBOOKS-PRCH PRF-ED SVC	02/09/2026	\$2,632.03
			<b>Total:</b>	<b>\$158,203.58</b>
V000007870 P2602003	P1 1095-P2602003	EDVOCATE SOLUTIONS LLC ENTERPRISE FUND-FOOD SERVICES-PRCH PRF/TCH SVC	02/28/2026	\$1,879.00
V000007870 P2602004	P1 1095-P2602004	EDVOCATE SOLUTIONS LLC CUSTODIAL SERVICES-PRCH PRF/TCH SVC	02/28/2026	\$1,879.00
			<b>Total:</b>	<b>\$3,758.00</b>
V000007096 P2602446	B1 INV297594	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	02/06/2026	\$630.00
V000007096 P2602446	B1 INV297595	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	02/06/2026	\$315.00
V000007096 P2602446	B1 INV297596	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	02/06/2026	\$504.00
V000007096 P2602446	B1 INV298791	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	02/13/2026	\$315.00
V000007096 P2602446	B1 INV298793	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	02/13/2026	\$630.00
V000007096 P2602446	B1 INV298795	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	02/13/2026	\$630.00
V000007096 P2602446	B1 INV300252	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	02/20/2026	\$504.00
V000007096 P2602446	B1 INV300253	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	02/20/2026	\$252.00
			<b>Total:</b>	<b>\$3,780.00</b>
T000006428 P2604720	HO 2604720-1A	ELBASTY, NANCY TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$588.50</b>
V000007017 P2604054	B1 372321	ELECTRONIC SERVICE SOLUTIONS ( SECURITY-GENERAL SUPPLIES	02/11/2026	\$21.99
			<b>Total:</b>	<b>\$21.99</b>

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V000007239 P2602292	P1 P2602292-FEB2026	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$5,967.20
V000007239 P2602294	P1 P2602294-FEB2026	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	02/26/2026	\$85,230.00
V000007239 P2602297	P1 P2602297-FEB2026	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$63,403.96
V000007239 P2602298	P1 P2602298-FEB2026	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$23,780.58
V000007239 P2602298	P1 P2602298-JAN026	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	01/31/2026	\$24,981.21
V000007239 P2602301	P1 P2602301-FEB2026	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$3,785.05
V000007239 P2602303	P1 P2602303-FEB2026	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$3,096.16
V000007239 P2602303	P1 P2602303-JAN2026	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	01/31/2026	\$3,483.18
V000007239 P2602304	P1 P2602304-FEB2026	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$10,771.20
V000007239 P2602306	P1 P2602306-FEB2026	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$11,691.24
V000007239 P2602308	P1 P2602308-FEB2026	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	02/28/2026	\$5,257.92
V000007239 P2602302	P1 P2603202-FEB2026	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	02/28/2026	\$9,687.22
V000007239 P2603466	P1 P2603466-FEB2026	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	02/28/2026	\$3,472.00
V000007239 P2603910	P1 P2603910-FEB2026	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$13,424.00
V000007239 P2604518	P1 P2604518-FEB2026	EMMANUEL TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	02/28/2026	\$2,768.00
			<b>Total:</b>	<b>\$270,798.92</b>
V000006025 P2605239	B1 INV1464344	ERIC ARMIN INC. TITLE I, PART A-SUPPLS & MTRLS	02/18/2026	\$952.19
V000006025 P2605344	B1 INV1466148	ERIC ARMIN INC. TITLE I, PART A-SUPPLS & MTRLS	02/03/2026	\$105.52
			<b>Total:</b>	<b>\$1,057.71</b>
V000007330 P2603174	B1 CR021830	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	01/31/2026	(\$608.00)
V000007330 P2603174	B1 CR021944	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	02/14/2026	(\$80.00)
V000007330 P2603174	B1 CR021945	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	02/14/2026	(\$50.95)
V000007330 P2603174	B1 INV739677	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	11/29/2025	\$2,499.39

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V000007330 P2603174	B1 INV754045	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	01/03/2026	\$160.00
V000007330 P2603174	B1 INV756197	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	01/10/2026	\$21,344.00
V000007330 P2603174	B1 INV756201	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	01/10/2026	\$11,600.00
V000007330 P2603174	B1 INV756210	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	01/10/2026	\$2,591.74
V000007330 P2603174	B1 INV758719	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	01/17/2026	\$12,080.00
V000007330 P2603174	B1 INV758727	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	01/17/2026	\$4,350.19
V000007330 P2603174	B1 INV758731	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	01/17/2026	\$37,504.00
V000007330 P2603174	B1 INV762629	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	01/24/2026	\$22,528.00
V000007330 P2603174	B1 INV762632	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	01/24/2026	\$7,680.00
V000007330 P2603174	B1 INV762635	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	01/24/2026	\$3,346.04
V000007330 P2603174	B1 INV765787	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	01/31/2026	\$18,112.00
V000007330 P2603174	B1 INV765800	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	01/31/2026	\$6,640.00
V000007330 P2603174	B1 INV765805	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	01/31/2026	\$3,659.68
V000007330 P2603174	B1 INV768989	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	02/07/2026	\$22,720.00
V000007330 P2603174	B1 INV768994	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	02/07/2026	\$11,680.00
V000007330 P2603174	B1 INV768997	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	02/07/2026	\$4,736.55
V000007330 P2603174	B1 INV772227	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	02/14/2026	\$12,880.00
V000007330 P2603174	B1 INV772233	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	02/14/2026	\$3,702.30
V000007330 P2603174	B1 INV772240	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	02/14/2026	\$28,240.00
V000007330 P2603174	B1 INV772243	ESS NORTHEAST LLC INSTRUCTION-PRCH PRF-ED SVC	02/14/2026	\$80.00
			<b>Total:</b>	<b>\$237,394.94</b>
V000006010 P2605227	B1 1385147	FACSIMILE COMMUNICATIONS INDUS SECURITY-GENERAL SUPPLIES	02/10/2026	\$234.00
			<b>Total:</b>	<b>\$234.00</b>

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23633	PM	FERRO, TERRI		
P2602875	FEB2026MILEAGE	CENTRAL SERVICES-REG/TRAIN/TRAVEL	02/28/2026	\$12.69
			<b>Total:</b>	<b>\$12.69</b>
V000005873	B1	FIRST STUDENT INC.		
P2602309	P2602309-FEB2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	02/28/2026	\$207,262.24
V000005873	B1	FIRST STUDENT INC.		
P2602309	P2602309-JAN2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	01/31/2026	\$220,216.13
V000005873	B1	FIRST STUDENT INC.		
P2602320	P2602320-FEB2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$9,592.00
V000005873	B1	FIRST STUDENT INC.		
P2602320	P2602320-JAN2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	01/31/2026	\$10,191.50
V000005873	B1	FIRST STUDENT INC.		
P2602322	P2602322-FEB2026	TRANSPORTATION SERVICES-OTHER TRANSP	02/28/2026	\$8,114.12
V000005873	B1	FIRST STUDENT INC.		
P2602322	P2602322-JAN2026	TRANSPORTATION SERVICES-OTHER TRANSP	01/31/2026	\$8,114.12
V000005873	B1	FIRST STUDENT INC.		
P2602323	P2602323-FEB2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	02/28/2026	\$3,783.68
V000005873	B1	FIRST STUDENT INC.		
P2602323	P2602323-JAN2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	01/31/2026	\$3,547.20
V000005873	B1	FIRST STUDENT INC.		
P2604676	P2604676-JAN2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	01/31/2026	\$5,625.00
			<b>Total:</b>	<b>\$476,445.99</b>
V000007855	P1	FLATBUSH MOVING VAN CO INC		
P2605164	3780	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	02/12/2026	\$1,640.00
			<b>Total:</b>	<b>\$1,640.00</b>
V000006228	B1	FLINN SCIENTIFIC INC.		
P2605056	3237360	INSTRUCTION-GENERAL SUPPLIES	02/03/2026	\$468.47
			<b>Total:</b>	<b>\$468.47</b>
V000007489	B1	FOLLETT CONTENT SOLUTIONS LLC		
P2604204	666364A	INSTRUCTION-GENERAL SUPPLIES	01/02/2026	\$474.60
V000007489	B1	FOLLETT CONTENT SOLUTIONS LLC		
P2604204	666364F	INSTRUCTION-GENERAL SUPPLIES	01/16/2026	\$412.01
V000007489	B1	FOLLETT CONTENT SOLUTIONS LLC		
P2604452	679372	EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	01/14/2026	\$257.35
V000007489	B1	FOLLETT CONTENT SOLUTIONS LLC		
P2604452	679372F	EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	02/25/2026	\$35.12
V000007489	B1	FOLLETT CONTENT SOLUTIONS LLC		
P2604550	680625A	EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	02/04/2026	\$389.69
V000007489	B1	FOLLETT CONTENT SOLUTIONS LLC		
P2604550	680625F	EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	02/25/2026	\$21.24
			<b>Total:</b>	<b>\$1,590.01</b>

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T000008157 P2604730	HO 2604730-1A	FREEDMAN, SHOSAHNA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
T000008157 P2604730	HO 2604730-2A	FREEDMAN, SHOSAHNA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
T000008157 P2604730	HO 2604730-3A	FREEDMAN, SHOSAHNA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
T000008157 P2604730	HO 2604730-4A	FREEDMAN, SHOSAHNA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
T000008157 P2604730	HO 2604730-5A	FREEDMAN, SHOSAHNA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$2,942.50</b>
V000007133 P2603932	B1 92867951	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/13/2026	\$60.59
V000007133 P2604966	B1 94237698	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/25/2026	\$943.21
V000007133 P2605135	B1 94332692	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/25/2026	\$3,105.79
V000007133 P2605205	B1 94536092	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/27/2026	\$159.68
V000007133 P2605234	B1 94575849	FW WEBB COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/12/2026	\$1,944.93
			<b>Total:</b>	<b>\$6,214.20</b>
26560 P2602011	PM TUITION-FALL2025	GAIDAI, ANNA UNALLOCATED BENEFITS-TUITION REIMB	02/18/2026	\$2,000.00
			<b>Total:</b>	<b>\$2,000.00</b>
V000007867 P2602149	B1 0007574330	GANNETT MEDIA CORP CENTRAL SERVICES-MISC PURCH SVC	02/28/2026	\$130.16
			<b>Total:</b>	<b>\$130.16</b>
V000004330 P2603098	P1 463643	GARDEN IRRIGATION COMPANY INC CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	02/07/2026	\$27,158.47
			<b>Total:</b>	<b>\$27,158.47</b>
V000007871 P2602440	P1 1285452	GARDEN STATE DUST CONTROL ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/16/2026	\$22.60
V000007871 P2602440	P1 1285655	GARDEN STATE DUST CONTROL ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/05/2026	\$39.40
V000007871 P2602440	P1 1285656	GARDEN STATE DUST CONTROL ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/05/2026	\$35.00
V000007871 P2602440	P1 1285657	GARDEN STATE DUST CONTROL ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/05/2026	\$35.00
V000007871 P2602440	P1 1285658	GARDEN STATE DUST CONTROL ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/05/2026	\$35.00

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V000007871 P2602440	P1 1285659	GARDEN STATE DUST CONTROL ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/05/2026	\$35.00
V000007871 P2602440	P1 1285660	GARDEN STATE DUST CONTROL ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/05/2026	\$119.60
V000007871 P2602440	P1 1286453	GARDEN STATE DUST CONTROL ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/16/2026	\$35.00
V000007871 P2602440	P1 1286454	GARDEN STATE DUST CONTROL ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/16/2026	\$35.00
V000007871 P2602440	P1 1286455	GARDEN STATE DUST CONTROL ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/16/2026	\$104.70
V000007871 P2602440	P1 1286456	GARDEN STATE DUST CONTROL ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/16/2026	\$119.60
			<b>Total:</b>	<b>\$615.90</b>
21015 P2602876	PM JAN2026MILEAGE	GASKELL, MICHAEL S SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	01/31/2026	\$3.10
			<b>Total:</b>	<b>\$3.10</b>
V000005145 P2604216	P1 P2604216-0226CR	GATEWAY SCHOOL LLC IDEA BASIC-PRCH SVC	02/24/2026	(\$910.00)
V000005145 P2604216	P1 P2604216-0426	GATEWAY SCHOOL LLC IDEA BASIC-PRCH SVC	04/01/2026	\$8,190.00
			<b>Total:</b>	<b>\$7,280.00</b>
22326 P2602948	PM FEB2026MILEAGE	GILBERT, ANN MARIE ADULT & COMMUNITY PROGRAMS-REG/TRAIN/TRAVEL	02/28/2026	\$27.87
			<b>Total:</b>	<b>\$27.87</b>
14077 P2603732	PM FEB2026MILEAGE	GIORDANO, THOMAS INSTRUCTION-REG/TRAIN/TRAVEL	02/28/2026	\$14.71
			<b>Total:</b>	<b>\$14.71</b>
T000007461 P2604737	HO 2604737-1A	GIORGI MANNING, MARILYN TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$588.50</b>
T000007462 P2604738	HO 2604738-1A	GITLIN, MOSHE TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$588.50</b>
10729 P2605385	PM FY2026CERTADM	GIULIANA, BERNARDO CENTRAL SERVICES-MISC EXPEND	01/31/2026	\$350.00
10729 P2605385	PM FY2026QPA	GIULIANA, BERNARDO CENTRAL SERVICES-MISC EXPEND	01/31/2026	\$35.00
			<b>Total:</b>	<b>\$385.00</b>

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V000006270 P2605214	B1 26216673	GL GROUP INC TITLE I, PART A-SUPPLS & MTRLS	02/11/2026	\$304.00
			<b>Total:</b>	<b>\$304.00</b>
V000006846 P2605243	B1 124106862	GLOBAL EQUIPMENT COMPANY INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/11/2026	\$757.71
			<b>Total:</b>	<b>\$757.71</b>
T000008749 P2604739	HO 2604739-1A	GOLAN, MATANEL TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
T000008749 P2604739	HO 2604739-2A	GOLAN, MATANEL TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
T000008749 P2604739	HO 2604739-3A	GOLAN, MATANEL TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
T000008749 P2604739	HO 2604739-4A	GOLAN, MATANEL TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$2,354.00</b>
22823 P2604144	PM FEB2026MILEAGE	GOLDBERG, MELISSA CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	02/28/2026	\$40.51
			<b>Total:</b>	<b>\$40.51</b>
T000007443 P2604740	HO 2604740-1A	GOMATHINAYAGAM, ARUN TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$588.50</b>
21101 P2602879	PM JAN2026MILEAGE	GUGLIOTTA, ANTHONY J IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	01/31/2026	\$79.54
			<b>Total:</b>	<b>\$79.54</b>
V000005396 P2601650	B3 INV057552027	GUITAR CENTER STORES INC INSTRUCTION-GENERAL SUPPLIES	02/11/2026	\$40.84
V000005396 P2601645	B3 INV057770817	GUITAR CENTER STORES INC INSTRUCTION-GENERAL SUPPLIES	02/20/2026	\$40.84
			<b>Total:</b>	<b>\$81.68</b>
T000010077 P2605400	HO REFUNDFY26BOOK	GUJARATHI, NIKHIL UNDISTRIBUTED-FEES	03/02/2026	\$7.00
			<b>Total:</b>	<b>\$7.00</b>
V000007579 P2601978	B1 27340	HACKENSACK MERIDIAN TEAM HEALT CENTRAL SERVICES-PRCH PRF SVC	02/02/2026	\$800.00
V000007579 P2601978	B1 27375	HACKENSACK MERIDIAN TEAM HEALT CENTRAL SERVICES-PRCH PRF SVC	02/02/2026	\$360.00
			<b>Total:</b>	<b>\$1,160.00</b>

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T000009540 P2605464	HO REFUNDFY26TRACK	HAMEED, AMEEN ANSARI SAHUL UNDISTRIBUTED-FEES	03/06/2026	\$125.00
			<b>Total:</b>	<b>\$125.00</b>
T000009965 P2604747	HO 2604747-1A	HAMID TAMIM, ABDUL TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$536.19
T000009965 P2604747	HO 2604747-2A	HAMID TAMIM, ABDUL TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$536.19
T000009965 P2604747	HO 2604747-3A	HAMID TAMIM, ABDUL TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$536.19
			<b>Total:</b>	<b>\$1,608.57</b>
23011 P2603875	PM FEB2026MILEAGE	HANEY, ELAINE EDUCATIONAL MEDIA SERVICES-REG/TRAIN/TRAVEL	02/28/2026	\$15.13
			<b>Total:</b>	<b>\$15.13</b>
V000007614 P2602326	P1 P2602326-FEB2026	HAPPY LIME LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	02/28/2026	\$2,173.28
V000007614 P2603806	P1 P2603806-FEB2026	HAPPY LIME LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	02/28/2026	\$2,368.00
			<b>Total:</b>	<b>\$4,541.28</b>
V000005409 P2602422	P1 P2602422-0426	HAWKSWOOD INC IDEA BASIC-PRCH SVC	04/01/2026	\$53,641.56
			<b>Total:</b>	<b>\$53,641.56</b>
T000006188 P2605407	HO REFUNDFY26BOOK	HEALEY, CARA UNDISTRIBUTED-FEES	03/02/2026	\$19.95
			<b>Total:</b>	<b>\$19.95</b>
V000007685 P2602564	P1 11	HEALTH SOURCE GROUP INC HEALTH SERVICES-PRCH PRF/TCH SVC	02/10/2026	\$455.00
			<b>Total:</b>	<b>\$455.00</b>
24611 P2602881	PM FEB2026MILEAGE	HIGGINS, RYAN IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	02/28/2026	\$46.91
			<b>Total:</b>	<b>\$46.91</b>
V000004508 P2602401	P1 396737	HEMOCARE THERAPIES INC LLC SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	01/31/2026	\$16,927.55
			<b>Total:</b>	<b>\$16,927.55</b>
V000007153 P2605257	B1 568238	HOWARD INDUSTRIES INC SUP SVC-STU-EXTRAORDINARY SVCS-SUPPLS & MTRLS	02/12/2026	\$241.50
			<b>Total:</b>	<b>\$241.50</b>

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12818 P2602882	PM JAN2026MILEAGE	HUSAR, THOMAS SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	01/31/2026	\$30.00
			<b>Total:</b>	<b>\$30.00</b>
V000006994 P2603456	P1 1492	INTEGRATED SPEECH PATHOLOGY LL CHILD STUDY TEAMS-PRCH PRF-ED SVC	01/28/2026	\$1,350.00
V000006994 P2603456	P1 1493	INTEGRATED SPEECH PATHOLOGY LL CHILD STUDY TEAMS-PRCH PRF-ED SVC	01/28/2026	\$1,350.00
V000006994 P2603456	P1 1510	INTEGRATED SPEECH PATHOLOGY LL CHILD STUDY TEAMS-PRCH PRF-ED SVC	02/22/2026	\$360.00
V000006994 P2603456	P1 1518	INTEGRATED SPEECH PATHOLOGY LL CHILD STUDY TEAMS-PRCH PRF-ED SVC	02/28/2026	\$120.00
			<b>Total:</b>	<b>\$3,180.00</b>
V000007724 P2604012	B1 12049711	INTERSTATE WASTE SERVICES INC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	02/20/2026	\$10,247.90
V000007724 P2604012	B1 12151390	INTERSTATE WASTE SERVICES INC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	02/28/2026	\$600.00
			<b>Total:</b>	<b>\$10,847.90</b>
V000007835 P2605259	P1 77805	IPLAY AMERICA ADULT & COMMUNITY PROGRAMS-PRCH SVC	02/17/2026	\$1,618.20
			<b>Total:</b>	<b>\$1,618.20</b>
V000004588 P2605086	P1 1047711	JA-HILL CO ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	02/10/2026	\$1,085.12
			<b>Total:</b>	<b>\$1,085.12</b>
V000006484 P2604975	P1 215215	JAMES A FOX INCORPORATED ADULT & COMMUNITY PROGRAMS-PRCH SVC	01/20/2026	\$1,624.00
			<b>Total:</b>	<b>\$1,624.00</b>
T000007304 P2605450	HO REFUNDFY26STYLUS	JANECZEK, SUSAN TECHNOLOGY COVERAGE FUND-MISC	03/02/2026	\$53.00
			<b>Total:</b>	<b>\$53.00</b>
T000001826 P2605276	HO 2605276-1A	JEON, FRANCES TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$588.50</b>
V000006243 P2601993	P1 INV-5706856	JOHNNY ON THE SPOT LLC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	11/01/2025	\$131.26
V000006243 P2601993	P1 INV-5940223	JOHNNY ON THE SPOT LLC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	03/01/2026	\$65.63
V000006243 P2602010	P1 INV-5941624	JOHNNY ON THE SPOT LLC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	03/02/2026	\$127.03

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V000006243 P2601992	P1 INV-5942856	JOHNNY ON THE SPOT LLC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	03/02/2026	\$595.20
			<b>Total:</b>	<b>\$919.12</b>
V000006253 P2604259	B1 368109365	JW PEPPER & SON INC. INSTRUCTION-GENERAL SUPPLIES	12/29/2025	\$62.50
V000006253 P2605184	B1 368295849	JW PEPPER & SON INC. INSTRUCTION-GENERAL SUPPLIES	02/12/2026	\$248.64
V000006253 P2605184	B1 368340779	JW PEPPER & SON INC. INSTRUCTION-GENERAL SUPPLIES	02/25/2026	\$64.00
			<b>Total:</b>	<b>\$375.14</b>
V000007474 P2602349	P1 P2602349-JAN2026	K&D BUS SERVICE LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	01/31/2026	\$9,254.34
V000007474 P2602351	P1 P2602351-FEB206	K&D BUS SERVICE LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	03/10/2026	\$4,379.03
V000007474 P2602351	P1 P2602351-JAN2026	K&D BUS SERVICE LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	01/31/2026	\$4,636.62
			<b>Total:</b>	<b>\$18,269.99</b>
T000007605 P2605468	HO REFUNDFY26TRACK	KAPTUR, IRINA UNDISTRIBUTED-FEES	03/06/2026	\$125.00
			<b>Total:</b>	<b>\$125.00</b>
23682 P2603733	PM FEB2026MILEAGE	KEENAN, MICHAEL INSTRUCTION-REG/TRAIN/TRAVEL	02/28/2026	\$10.15
23682 P2603733	PM JAN2026MILEAGE	KEENAN, MICHAEL INSTRUCTION-REG/TRAIN/TRAVEL	01/31/2026	\$13.54
			<b>Total:</b>	<b>\$23.69</b>
V000007186 P2602016	B1 INV-485381C	KENCOR INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/01/2026	\$604.00
V000007186 P2602016	B1 INV-503898C	KENCOR INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	03/01/2026	\$604.00
			<b>Total:</b>	<b>\$1,208.00</b>
V000007666 P2602352	P1 P2602352-FEB2026	KERO TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$5,184.66
V000007666 P2602353	P1 P2602353-FEB2026	KERO TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$4,336.00
V000007666 P2603198	P1 P2603198-FEB2026	KERO TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	02/28/2026	\$1,513.00
V000007666 P2604519	P1 P2604519-FEB2026	KERO TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	02/28/2026	\$2,224.00
			<b>Total:</b>	<b>\$13,257.66</b>

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T000007607 P2605408	HO REFUNDFY26BOOK	KINNEY, MICHAEL UNDISTRIBUTED-FEES	03/02/2026	\$19.50
			<b>Total:</b>	<b>\$19.50</b>
23878 P2604531	PM JAN2026MILEAGE	KLEIN, JENNA INSTRUCTION-REG/TRAIN/TRAVEL	01/31/2026	\$17.06
			<b>Total:</b>	<b>\$17.06</b>
T000008721 P2605409	HO REFUNDFY26BOOK	KOLLURI, DILIP UNDISTRIBUTED-FEES	03/02/2026	\$16.85
			<b>Total:</b>	<b>\$16.85</b>
T000006383 P2604767	HO 2604767-1A	KOPAC, SYLVIA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$588.50</b>
T000009967 P2604768	HO 2604768-1A	KOZAK, DANIELLE TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$588.50</b>
V000006269 P2602490	B1 86165398	LABORATORY CORPORATION OF AMER HEALTH SERVICES-PRCH PRF/TCH SVC	01/31/2026	\$108.50
V000006269 P2602490	B1 86361639	LABORATORY CORPORATION OF AMER HEALTH SERVICES-PRCH PRF/TCH SVC	02/28/2026	\$162.75
			<b>Total:</b>	<b>\$271.25</b>
V000004002 P2603142	P1 P2603142-0126	LADACIN NETWORK INC IDEA BASIC-PRCH SVC	01/30/2026	\$6,569.48
V000004002 P2603142	P1 P2603142-0226	LADACIN NETWORK INC IDEA BASIC-PRCH SVC	02/28/2026	\$6,569.48
			<b>Total:</b>	<b>\$13,138.96</b>
V000006017 P2601203	B1 91109483	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/01/2025	\$35.99
V000006017 P2601207	B1 91109484	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/01/2025	\$44.98
V000006017 P2601244	B1 91109489	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/01/2025	\$26.99
V000006017 P2601249	B1 91109490	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/01/2025	\$16.18
V000006017 P2601242	B1 91109491	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/01/2025	\$17.98
V000006017 P2601205	B1 91113567	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-SUPPLS & MTRLS	07/01/2025	\$215.95
V000006017 P2601199	B1 91113568	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/01/2025	\$224.01

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V000006017 P2601201	B1 91113569	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/01/2025	\$26.99
V000006017 P2601202	B1 91113570	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/01/2025	\$240.24
V000006017 P2601200	B1 91113571	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/01/2025	\$313.97
V000006017 P2601206	B1 91113572	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/01/2025	\$11.69
V000006017 P2601241	B1 91113575	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/01/2025	\$188.78
V000006017 P2601252	B1 91113582	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/01/2025	\$159.72
V000006017 P2601245	B1 91113583	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/01/2025	\$210.57
V000006017 P2601248	B1 91113585	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/01/2025	\$45.87
V000006017 P2601243	B1 91113586	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/01/2025	\$31.48
V000006017 P2601247	B1 91113587	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/01/2025	\$89.06
V000006017 P2601251	B1 91113588	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	07/01/2025	\$152.95
V000006017 P2601203	B1 91113597	LAKESHORE EQUIPMENT COMPANY INSTRUCTION-GENERAL SUPPLIES	07/01/2025	\$35.99
V000006017 P2604671	B1 93267607	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	01/13/2026	\$8.09
V000006017 P2605027	B1 93320434	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	01/26/2026	\$33.29
V000006017 P2605047	B1 93323590	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	01/27/2026	\$44.99
V000006017 P2605023	B1 93323591	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	01/27/2026	\$157.46
V000006017 P2605070	B1 93323598	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	01/27/2026	\$59.36
V000006017 P2605024	B1 93328042	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	01/28/2026	\$26.99
V000006017 P2605244	B1 93395352	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	02/10/2026	\$187.11
V000006017 P2604674	B1 93395354	LAKESHORE EQUIPMENT COMPANY ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	02/10/2026	\$158.74
V000006017 P2605189	B1 93415506	LAKESHORE EQUIPMENT COMPANY TITLE IV-SUPPLS & MTRLS	02/15/2026	\$53.99
			<b>Total:</b>	<b>\$2,819.41</b>
V000007707 P2602354	P1 P2602354-FEB2026	LAMASIA LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$6,282.18

**User:** Lori Tagerty  
**Report ID:** BILL LIST- PAYMENTS PENDING (New Version)

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			<b>Total:</b>	<b>\$6,282.18</b>
V000007376 P2605324	P1 P89970838	LAND OF HOPE AND DREAMS CUSTODIAL SERVICES-GENERAL SUPPLIES	02/27/2026	\$755.80
			<b>Total:</b>	<b>\$755.80</b>
13324 P2602886	PM FEB2026MILEAGE	LATRONICA, NICHOLAS ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	02/28/2026	\$15.00
13324 P2604424	PM PD01/28-01/30/26	LATRONICA, NICHOLAS ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	02/28/2026	\$1,129.93
			<b>Total:</b>	<b>\$1,144.93</b>
V000007526 P2604290	B1 02609	LBJ FLOORING LLC INTERLOCAL SVC AGRMNT-CNSTRCT SVCS	01/23/2026	\$5,719.41
			<b>Total:</b>	<b>\$5,719.41</b>
V000004044 P2602438	P1 26-023-1020	LEARNING TREE MULTICULT/MULTIL CHILD STUDY TEAMS-PRCH PRF-ED SVC	03/09/2026	\$2,640.00
			<b>Total:</b>	<b>\$2,640.00</b>
T000008645 P2605277	HO 2605277-1A	LOPEZ, MARIA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$13.08
			<b>Total:</b>	<b>\$13.08</b>
T000008163 P2604774	HO 2604774-1A	LOUKA, MARIE TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$588.50</b>
V000005526 P2605211	B1 985377	LOWE'S HOME CENTERS INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/06/2026	\$72.96
V000005526 P2605212	B1 985392	LOWE'S HOME CENTERS INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/06/2026	\$180.24
V000005526 P2605443	B1 998904	LOWE'S HOME CENTERS INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	03/03/2026	\$91.08
V000005526 P2605402	B1 998917	LOWE'S HOME CENTERS INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	03/03/2026	\$802.54
			<b>Total:</b>	<b>\$1,146.82</b>
V000007762 P2602363	P1 P2602363-FEB2026	M&T SCHOOL BUS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$15,481.76
V000007762 P2603150	P1 P2603150-2/20/26	M&T SCHOOL BUS LLC TRANSPORTATION SERVICES-OTHER TRANSP	02/20/2026	\$827.74
V000007762 P2603380	P1 P2603380-FEB2026	M&T SCHOOL BUS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	02/28/2026	\$1,424.00
V000007762 P2604677	P1 P2604677-FEB2026	M&T SCHOOL BUS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	02/28/2026	\$5,328.00

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			<b>Total:</b>	<b>\$23,061.50</b>
V000007334 P2604402	P1 965463	MACKIN BOOK COMPANY EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	02/17/2026	\$317.49
			<b>Total:</b>	<b>\$317.49</b>
25729 P2602887	PM FEB2026MILEAGE	MALTA, FRANK INSTRUCTION-REG/TRAIN/TRAVEL	02/28/2026	\$344.71
			<b>Total:</b>	<b>\$344.71</b>
27069 P2605296	PM DEC2025CELL	MAMMAN, EVELYN GENERAL ADMINISTRATION-COMMUNIC/PHONE	12/31/2025	\$68.14
27069 P2604625	PM FEB2026MILEAGE	MAMMAN, EVELYN GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	02/28/2026	\$136.99
27069 P2605296	PM JAN2026CELL	MAMMAN, EVELYN GENERAL ADMINISTRATION-COMMUNIC/PHONE	01/31/2026	\$67.40
27069 P2604593	PM PD0211-02/15/26	MAMMAN, EVELYN GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	03/05/2026	\$2,306.06
			<b>Total:</b>	<b>\$2,578.59</b>
23611 P2602888	PM FEB2026MILEAGE	MANDLEUR, KAREN GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	02/28/2026	\$45.00
			<b>Total:</b>	<b>\$45.00</b>
V000007525 P2605286	P1 071615	MAP INTERNATIONAL IMPORT & EXP INTERLOCAL SVC AGRMNT-SUPPLS & MTRLS	02/26/2026	\$1,436.00
			<b>Total:</b>	<b>\$1,436.00</b>
V000007916 P2604581	P1 20251006	MARCHNG ART DESIGNS LLC INSTRUCTION-SUPPLS & MTRLS	12/16/2025	\$1,195.00
			<b>Total:</b>	<b>\$1,195.00</b>
V000007566 P2601994	B1 302128348	MCGRATH RENT CORP CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	01/27/2026	\$347.20
			<b>Total:</b>	<b>\$347.20</b>
23928 P2603735	PM FEB2026MILEAGE	MCLEOD, JENELLE GUIDANCE SERVICES-REG/TRAIN/TRAVEL	02/28/2026	\$3.20
			<b>Total:</b>	<b>\$3.20</b>
V000002396 P2605140	B1 59176794	MCMaster CARR SUPPLY COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/03/2026	\$139.89
			<b>Total:</b>	<b>\$139.89</b>
21809 P2602890	PM FEB2026MILEAGE	MCMENAMIN, JOHN ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	02/28/2026	\$25.33

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			<b>Total:</b>	<b>\$25.33</b>
T000008290 P2605411	HO REFUNDFY26BOOK	MEDINA, CARLOS UNDISTRIBUTED-FEES	03/02/2026	\$17.05
			<b>Total:</b>	<b>\$17.05</b>
T000010086 P2605410	HO REFUNDFY26BOOK	MEDJID, SALLY UNDISTRIBUTED-FEES	03/02/2026	\$14.64
			<b>Total:</b>	<b>\$14.64</b>
26642 P2603737	PM JAN2026MILEAGE	MENENDEZ, HEATHER INSTRUCTION-REG/TRAIN/TRAVEL	01/31/2026	\$31.87
			<b>Total:</b>	<b>\$31.87</b>
V000004531 P2603071	P1 P2603071-0126	MERCER COUNTY SPECIAL SERVICES INSTRUCTION-TUITN-CSSSD/RDS	01/31/2026	\$540.00
V000004531 P2603071	P1 P2603071-0226	MERCER COUNTY SPECIAL SERVICES INSTRUCTION-TUITN-CSSSD/RDS	01/30/2026	\$510.00
V000004531 P2604962	P1 P2604962-JAN2026	MERCER COUNTY SPECIAL SERVICES TRANSPORTATION SERVICES-TRNSP-H/S-SPEDES	01/31/2026	\$4,876.20
			<b>Total:</b>	<b>\$5,926.20</b>
V000004873 P2602366	P1 P2602366-FEB2026	MERCY TRANSPORTATION TRANSPORTATION SERVICES-OTHER TRANSP	02/28/2026	\$65,936.60
V000004873 P2603196	P1 P2603196-FEB2026	MERCY TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/SH-REG	02/28/2026	\$2,720.00
			<b>Total:</b>	<b>\$68,656.60</b>
V000005657 P2601638	P1 115780F	METCO SUPPLY INC. INSTRUCTION-GENERAL SUPPLIES	02/11/2026	\$182.40
			<b>Total:</b>	<b>\$182.40</b>
V000006287 P2602299	P2 0002723194	MIDDLESEX WELDING SUPPLY ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/28/2026	\$24.35
			<b>Total:</b>	<b>\$24.35</b>
V000007922 P2604955	B1 P2604955-0226	MIDDLETOWN TOWNSHIP BOARD OF E INSTRUCTION-TUITN-NJLEA-SPCL	02/28/2026	\$1,875.12
			<b>Total:</b>	<b>\$1,875.12</b>
T000007175 P2602550	HO FEB2026	MIKHAIL, ENGY TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$1,190.00
			<b>Total:</b>	<b>\$1,190.00</b>
25657 P2603670	PM FEB2026MILEAGE	MILLER, ELIZABETH CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	02/28/2026	\$25.19

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			<b>Total:</b>	<b>\$25.19</b>
V000006862 P2601999	B1 PSVI788960	MODERN GROUP LTD. ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	01/30/2026	\$1,200.00
V000006862 P2604626	B1 PSVI791228	MODERN GROUP LTD. ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/24/2026	\$1,848.75
			<b>Total:</b>	<b>\$3,048.75</b>
V000002723 P2604079	B1 P2604079-JAN2026	MONMOUTH OCEAN EDUCATIONAL SER TRANSPORTATION SERVICES-TRNSP-H/S-REGESC	01/31/2026	\$4,268.00
			<b>Total:</b>	<b>\$4,268.00</b>
V000006275 P2603144	P1 P2603144-0226CR	MONTGOMERY ACADEMY IDEA BASIC-PRCH SVC	04/01/2026	(\$989.34)
V000006275 P2603144	P1 P2603144-0426	MONTGOMERY ACADEMY INSTRUCTION-TUITN-PRV NJ-SPC	04/01/2026	\$17,808.12
			<b>Total:</b>	<b>\$16,818.78</b>
13763 P2603671	PM FEB2026MILEAGE	MOORE, MICHELE INSTRUCTION-REG/TRAIN/TRAVEL	02/28/2026	\$4.51
			<b>Total:</b>	<b>\$4.51</b>
14177 P2602891	PM JAN2026MILEAGE	MORAN, DANIEL IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	01/31/2026	\$45.22
			<b>Total:</b>	<b>\$45.22</b>
V000006281 P2602425	P1 P2602425-0126CB	MORRIS-UNION JOINTURE COMMISSI INSTRUCTION-TUITN-NJLEA-SPCL	01/31/2026	\$1,200.23
V000006281 P2602425	P1 P2602425-0226	MORRIS-UNION JOINTURE COMMISSI IDEA BASIC-PRCH SVC	02/28/2026	\$37,807.35
V000006281 P2603072	P1 P2603072-0226	MORRIS-UNION JOINTURE COMMISSI SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	02/28/2026	\$15,660.30
			<b>Total:</b>	<b>\$54,667.88</b>
V000006787 P2602531	P1 P2602531-0426	MOUNTAIN LAKES BOARD OF EDUCAT INSTRUCTION-TUITN-NJLEA-SPCL	08/01/2025	\$8,070.40
			<b>Total:</b>	<b>\$8,070.40</b>
V000005555 P2602951	P1 3248	MTS INTELLIGENT SURVEILLANCE S SECURITY-CLNG/RPR/MNT SVC	01/22/2026	\$8,067.17
			<b>Total:</b>	<b>\$8,067.17</b>
T000003150 P2604790	HO 2604790-1A	MUNSHI, NADEEM TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$588.50</b>

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T000009383 P2604793	HO 2604793-1A	NAEEM, RUBAB TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
T000009383 P2604793	HO 2604793-2A	NAEEM, RUBAB TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$1,177.00</b>
V000007022 P2605373	B1 8257	NAM-IT ENGRAVING LLC CENTRAL SERVICES-SUPPLS & MTRLS	03/03/2026	\$96.00
			<b>Total:</b>	<b>\$96.00</b>
T000008963 P2604795	HO 2604795-1A	NASCIMENTO, AGDA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$588.50</b>
V000007927 P2605238	B1 903014	NASCO EDUCATION TITLE I, PART A-SUPPLS & MTRLS	02/19/2026	\$53.91
V000007927 P2605272	B1 903015	NASCO EDUCATION TITLE IV-SUPPLS & MTRLS	02/19/2026	\$53.94
			<b>Total:</b>	<b>\$107.85</b>
T000009974 P2604796	HO 2604796-1A	NASHED-GAYED, MEGAN TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$588.50</b>
T000009384 P2604797	HO 2604797-1A	NATIF, OFRA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$588.50</b>
V000005822 P2601447	B1 46237	NATIONAL ART & SCHOOL SUPPLIES INSTRUCTION-GENERAL SUPPLIES	08/13/2025	\$258.28
V000005822 P2601447	B1 58182	NATIONAL ART & SCHOOL SUPPLIES INSTRUCTION-GENERAL SUPPLIES	03/06/2026	(\$24.60)
			<b>Total:</b>	<b>\$233.68</b>
T000009303 P2605412	HO REFUNDFY26BOOK	NAVIELLO, JESSICA UNDISTRIBUTED-FEES	03/02/2026	\$16.91
			<b>Total:</b>	<b>\$16.91</b>
27121 P2605479	PM FEB2026MILEAGE	NAZAIRE, SHEILA GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	02/28/2026	\$30.00
			<b>Total:</b>	<b>\$30.00</b>
T000009482 P2604798	HO 2604798-1A	NEGRON, ELYSE TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$196.17
			<b>Total:</b>	<b>\$196.17</b>

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23215 P2602894	PM FEB2026MILEAGE	NESCI, JOSEPH ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	02/28/2026	\$42.07
23215 P2604423	PM PD01/28-01/30/26	NESCI, JOSEPH ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	02/28/2026	\$1,132.45
			<b>Total:</b>	<b>\$1,174.52</b>
T000003337 P2603070	P1 P2603070-0226	NEW BRUNSWICK PUBLIC SCHOOLS INSTRUCTION-TUITION-NJLEA-RE	02/28/2026	\$4,412.94
			<b>Total:</b>	<b>\$4,412.94</b>
V000007863 P2602424	P1 P2602424-0126CR	NEW JERSEY INSTITUTE FOR DISAB IDEA PRESCHOOL-PRCH SVC	03/01/2026	(\$2,353.48)
V000007863 P2602424	P1 P2602424-0326	NEW JERSEY INSTITUTE FOR DISAB INSTRUCTION-TUITN-PRV NJ-SPC	03/01/2026	\$51,776.56
			<b>Total:</b>	<b>\$49,423.08</b>
V000006474 P2603214	P1 CON-0000039102	NEW JERSEY SCHOOLS INSURANCE G UNALLOCATED BENEFITS-WORKERS COMP	02/05/2026	\$50,721.34
V000006474 P2603275	P1 CON-0000039175	NEW JERSEY SCHOOLS INSURANCE G TRANSPORTATION SERVICES-MSC PRCH SVC-TRN	02/25/2026	\$2,671.38
			<b>Total:</b>	<b>\$53,392.72</b>
V000004654 P2603516	P1 P2603516-0126JO	NEW ROAD SCHOOLS OF NEW JERSEY SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	04/01/2026	\$8,960.00
V000004654 P2603516	P1 P2603516-0226CR	NEW ROAD SCHOOLS OF NEW JERSEY IDEA BASIC-PRCH SVC	02/28/2026	(\$2,560.00)
V000004654 P2603516	P1 P2603516-0226JO	NEW ROAD SCHOOLS OF NEW JERSEY SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	02/01/2026	\$12,160.00
V000004654 P2603516	P1 P2603516-0326JO	NEW ROAD SCHOOLS OF NEW JERSEY IDEA BASIC-PRCH SVC	03/01/2026	\$13,440.00
V000004654 P2603516	P1 P2603516-0426	NEW ROAD SCHOOLS OF NEW JERSEY SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	04/01/2026	\$21,760.00
			<b>Total:</b>	<b>\$53,760.00</b>
V000007674 P2603143	P1 P2603143-0226CR	NEWMARK SCHOOL INC, THE IDEA BASIC-PRCH SVC	02/28/2026	(\$1,469.64)
V000007674 P2603143	P1 P2603143-0326ADD	NEWMARK SCHOOL INC, THE IDEA BASIC-PRCH SVC	03/20/2026	\$734.82
V000007674 P2603143	P1 P2603143-0426	NEWMARK SCHOOL INC, THE IDEA BASIC-PRCH SVC	04/01/2026	\$11,757.12
			<b>Total:</b>	<b>\$11,022.30</b>
T000010090 P2605405	HO REFUNDFY26BOOK	NIMMER, SUZANNE UNDISTRIBUTED-FEES	03/02/2026	\$11.46
			<b>Total:</b>	<b>\$11.46</b>

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T000009975 P2604800	HO 2604800-1A	NIU, LIQUN TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$281.17
			<b>Total:</b>	<b>\$281.17</b>
V000007397 P2602659	P1 20447	NJSCHOOLJOBS.COM CENTRAL SERVICES-MISC PURCH SVC	02/28/2026	\$75.00
			<b>Total:</b>	<b>\$75.00</b>
T000000038 P2604802	HO 2604802-1A	NOVAK, MELISSA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$588.50</b>
V000007681 P2602368	P1 P2602368-FEB2026	NUHEIGHTS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$6,772.80
			<b>Total:</b>	<b>\$6,772.80</b>
25941 P2602895	PM JAN2026MILEAGE	NYAMEKYE, ENOCH SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	01/31/2026	\$45.00
			<b>Total:</b>	<b>\$45.00</b>
13857 P2604236	PM PD2/19-2/20/26	O'MARA, MARY REGAN TITLE II-A-REG/TRAIN/TRAVEL	03/05/2026	\$408.00
			<b>Total:</b>	<b>\$408.00</b>
V000006961 P2603073	P1 P2603073-0126	OLD BRIDGE TOWNSHIP BOARD OF E SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	01/01/2026	\$2,895.55
V000006961 P2603073	P1 P2603073-0226	OLD BRIDGE TOWNSHIP BOARD OF E INSTRUCTION-TUITION-NJLEA-RE	02/01/2026	\$2,895.55
V000006961 P2603073	P1 P2603073-1125	OLD BRIDGE TOWNSHIP BOARD OF E SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	11/01/2025	\$2,895.55
V000006961 P2603073	P1 P2603073-1225	OLD BRIDGE TOWNSHIP BOARD OF E INSTRUCTION-TUITION-NJLEA-RE	12/01/2025	\$2,895.55
			<b>Total:</b>	<b>\$11,582.20</b>
V000003527 P2602074	P1 3330096033	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	02/11/2026	\$1,228.99
V000003527 P2602074	P1 3330096086	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	02/13/2026	\$2,653.85
V000003527 P2602074	P1 3330096100	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	02/09/2026	\$277.41
V000003527 P2602074	P1 3330096103	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	02/11/2026	\$2,836.60
V000003527 P2602074	P1 3330096108	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	02/09/2026	\$552.44
V000003527 P2602074	P1 3330096111	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	02/09/2026	\$122.97

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V000003527 P2602074	P1 3330096114	ON SITE FLEET SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/12/2026	\$1,079.61
V000003527 P2602074	P1 3330096118	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	02/20/2026	\$309.02
V000003527 P2602074	P1 3330096125	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	02/11/2026	\$2,461.90
V000003527 P2602074	P1 3330096129	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	02/09/2026	\$599.97
V000003527 P2602074	P1 3330096142	ON SITE FLEET SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/25/2026	\$181.10
V000003527 P2602074	P1 3330096144	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	02/17/2026	\$534.60
V000003527 P2602074	P1 3330096148	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	02/13/2026	\$154.92
V000003527 P2602074	P1 3330096170	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	02/20/2026	\$1,293.71
V000003527 P2602074	P1 3330096187	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	02/25/2026	\$1,323.57
V000003527 P2602074	P1 3330096188	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	02/23/2026	\$1,160.20
			<b>Total:</b>	<b>\$16,770.86</b>
V000002691 P2601996	P1 71212	OPEN SYSTEMS INTEGRATORS LLC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/17/2026	\$2,171.18
V000002691 P2601996	P1 71364	OPEN SYSTEMS INTEGRATORS LLC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/27/2026	\$1,375.00
V000002691 P2605358	P1 71439	OPEN SYSTEMS INTEGRATORS LLC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	03/03/2026	\$715.52
			<b>Total:</b>	<b>\$4,261.70</b>
V000007304 P2601926	B1 2603872011	OPEN TEXT INC GENERAL ADMINISTRATION-COMMUNIC/PHONE	02/28/2026	\$521.67
			<b>Total:</b>	<b>\$521.67</b>
T000009531 P2605413	HO REFUNDFY26CHARGE	ORTIZ, TYLEE TECHNOLOGY COVERAGE FUND-MISC	03/02/2026	\$26.00
			<b>Total:</b>	<b>\$26.00</b>
V000007616 P2604586	B1 74074113901	OTC DIRECT INC ADULT BASIC EDUCATION-SUPPLS & MTRLS	01/07/2026	\$282.06
V000007616 P2604586	B1 74074113902	OTC DIRECT INC ADULT BASIC EDUCATION-SUPPLS & MTRLS	01/07/2026	\$144.08
V000007616 P2605349	B1 74132524001	OTC DIRECT INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	02/26/2026	\$37.97
V000007616 P2605389	B1 74135889601	OTC DIRECT INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	03/05/2026	\$41.43

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V000007616 P2605391	B1 74135894401	OTC DIRECT INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	03/02/2026	\$39.10
			<b>Total:</b>	<b>\$544.64</b>
V000005951 P2405133	P1 56504	PARETTE SOMJEN ARCHITECTS LLC FACILITY ACQUISITION/CONSTR SV-ARCHT/ENG SVCS	03/04/2026	\$22.56
V000005951 P2602124	P1 56505	PARETTE SOMJEN ARCHITECTS LLC INTERLOCAL SVC AGRMNT-ARCHT/ENG SVCS	03/04/2026	\$7,816.73
			<b>Total:</b>	<b>\$7,839.29</b>
T000009665 P2605414	HO REFUNDFY26BOOK	PATEL, HINA UNDISTRIBUTED-FEES	03/02/2026	\$13.90
			<b>Total:</b>	<b>\$13.90</b>
V000006088 P2605138	B1 SI226650	PEARISON INCORPORATED INSTRUCTION-SUPPLS & MTRLS	02/16/2026	\$103.05
			<b>Total:</b>	<b>\$103.05</b>
25965 P2605104	PM PD02-02/06/2026	PETRIELLO, LAURA TITLE III-REG/TRAIN/TRAVEL	02/06/2026	\$1,500.00
			<b>Total:</b>	<b>\$1,500.00</b>
13408 P2602898	PM JAN2026MILEAGE	PETRONKO, RUSSELL SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	01/31/2026	\$75.00
			<b>Total:</b>	<b>\$75.00</b>
20062 P2603672	PM FEB2026MILEAGE	PHILHOWER, BETHANY INSTRUCTION-REG/TRAIN/TRAVEL	02/28/2026	\$10.67
20062 P2603672	PM JAN2026MILEAGE	PHILHOWER, BETHANY INSTRUCTION-REG/TRAIN/TRAVEL	01/31/2026	\$12.27
			<b>Total:</b>	<b>\$22.94</b>
V000007432 P2603760	P1 52412	PIFER-BRIGHAM INC ADULT BASIC EDUCATION-SUPPLS & MTRLS	02/26/2026	\$425.00
			<b>Total:</b>	<b>\$425.00</b>
26083 P2601871	PM TUITION-SUMM2025	PLAYER, JAIME UNALLOCATED BENEFITS-TUITION REIMB	07/10/2025	\$499.00
			<b>Total:</b>	<b>\$499.00</b>
21478 P2603673	PM FEB2026MILEAGE	POLESHUK, JULIE INSTRUCTION-REG/TRAIN/TRAVEL	02/28/2026	\$6.49
21478 P2603673	PM JAN2026MILEAGE	POLESHUK, JULIE INSTRUCTION-REG/TRAIN/TRAVEL	01/31/2026	\$8.65
			<b>Total:</b>	<b>\$15.14</b>

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26459 P2605020	PM TUITION-SPRG2026	POPOVCHAK, ALEXANDRA UNALLOCATED BENEFITS-TUITION REIMB	03/04/2026	\$499.00
			<b>Total:</b>	<b>\$499.00</b>
V000006319 P2603775	B1 07676449	POSITIVE PROMOTIONS SCHOOL ADMINISTRATION-SUPPLS & MTRLS	01/09/2026	\$298.50
			<b>Total:</b>	<b>\$298.50</b>
T000010084 P2605415	HO REFUNDFY26BALANC	PRAJAPATI, RAMESH ENTERPRISE FUND-FOOD SERVICES-DFRD REV	03/02/2026	\$54.05
			<b>Total:</b>	<b>\$54.05</b>
V000006572 P2602402	P1 216633GB1686C	PREFERRED HOME HEALTH CARE & N SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	03/04/2026	\$7,120.00
			<b>Total:</b>	<b>\$7,120.00</b>
V000007723 P2603501	P1 1251222513	PREMIER SPORTS MEDICINE OF FL OTHER LOCAL SOURCES-PRCH SVC	12/22/2025	\$175.00
			<b>Total:</b>	<b>\$175.00</b>
V000007929 P2605320	P1 PS-1166977	PRINTED SOLID INC OTHER LOCAL SOURCES-SUPPLS & MTRLS	02/26/2026	\$1,921.97
			<b>Total:</b>	<b>\$1,921.97</b>
V000006230 P2605347	B1 IN499073	PROPHET CORPORATION, THE TITLE IV-SUPPLS & MTRLS	03/03/2026	\$869.20
			<b>Total:</b>	<b>\$869.20</b>
V000007924 P2604928	B1 SUMINV0875550126	PROPIO LS LLC GENERAL ADMINISTRATION-PURCH TECH SVCS	01/31/2026	\$520.80
V000007924 P2604928	B1 SUMINV0875550226	PROPIO LS LLC GENERAL ADMINISTRATION-PURCH TECH SVCS	02/28/2026	\$490.84
			<b>Total:</b>	<b>\$1,011.64</b>
V000007586 P2603500	P1 3692529	PROSKATE ARENA LLC OTHER LOCAL SOURCES-PRCH SVC	01/31/2026	\$7,279.94
V000007586 P2603500	P1 3692551	PROSKATE ARENA LLC OTHER LOCAL SOURCES-PRCH SVC	02/28/2026	\$3,336.64
			<b>Total:</b>	<b>\$10,616.58</b>
V000007807 P2603773	P1 37522	PSI - PREVENTION SPECIALISTS I TRANSPORTATION SERVICES-OTHR PRF/TCH SVC	02/11/2026	\$1,033.00
			<b>Total:</b>	<b>\$1,033.00</b>
13205 P2602900	PM FEB2026MILEAGE	PULCINE MOORE, CHERYL IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	02/28/2026	\$19.18

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			<b>Total:</b>	<b>\$19.18</b>
V000005514 P2605258	P1 918389	PURELAND SUPPLY INSTRUCTION-GENERAL SUPPLIES	02/11/2026	\$595.80
V000005514 P2605441	P1 919286	PURELAND SUPPLY INSTRUCTION-GENERAL SUPPLIES	03/02/2026	\$632.76
			<b>Total:</b>	<b>\$1,228.56</b>
V000007544 P2604186	P1 2231	PURETEK GROUP INC FACILITIES RENTAL-EQUIPMENT	03/03/2026	\$116,825.20
			<b>Total:</b>	<b>\$116,825.20</b>
V000004280 P2604627	P1 43036	QUALITY ELECTRIC MOTOR SERVICE ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/26/2026	\$1,615.00
			<b>Total:</b>	<b>\$1,615.00</b>
T000010093 P2605428	HO REFUNDFY26BAL	RAHIM, MR. & MRS. MOHAMMED ENTERPRISE FUND-FOOD SERVICES-DFRD REV	03/02/2026	\$30.00
			<b>Total:</b>	<b>\$30.00</b>
T000008177 P2604817	HO 2604817-1A	RAJA, MUNZAM TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$588.50</b>
V000002828 P2604952	P1 76451	REALITYWORKS INC INSTRUCTION-GENERAL SUPPLIES	02/17/2026	\$2,453.44
			<b>Total:</b>	<b>\$2,453.44</b>
V000006019 P2605148	B1 9116529	REALLY GOOD STUFF LLC TITLE IV-SUPPLS & MTRLS	02/02/2026	\$82.94
V000006019 P2605148	B1 9117095	REALLY GOOD STUFF LLC TITLE IV-SUPPLS & MTRLS	02/03/2026	\$300.67
V000006019 P2603968	B1 9124331	REALLY GOOD STUFF LLC EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	02/12/2026	\$126.09
			<b>Total:</b>	<b>\$509.70</b>
V000007780 P2604973	P1 100139-42	RELYANT EDUCATION LLC ADULT & COMMUNITY PROGRAMS-PRCH SVC	02/20/2026	\$1,250.00
			<b>Total:</b>	<b>\$1,250.00</b>
T000009398 P2604821	HO 2604821-1A	RIEGER, ELENA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
T000009398 P2604821	HO 2604821-2A	RIEGER, ELENA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$1,177.00</b>

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T000007123 P2605416	HO REFUNDFY26BOOK	RIVERA, YASMIN Y. UNDISTRIBUTED-FEES	03/02/2026	\$23.00
			<b>Total:</b>	<b>\$23.00</b>
V000007862 P2504715	B1 56641	RIVERVIEW COMPANIES NORTH JERS CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	02/16/2026	\$40,686.56
			<b>Total:</b>	<b>\$40,686.56</b>
V000006907 P2602369	B1 P2602369-FEB2026	ROAD TO SUCCESS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$14,279.52
V000006907 P2602369	B1 P2602369-JAN2026	ROAD TO SUCCESS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	01/31/2026	\$15,171.99
V000006907 P2602370	B1 P2602370-FEB2026	ROAD TO SUCCESS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	02/28/2026	\$18,854.02
V000006907 P2602370	B1 P2602370-JAN2026	ROAD TO SUCCESS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	01/31/2026	\$19,446.00
			<b>Total:</b>	<b>\$67,751.53</b>
V000007825 P2504363	P1 INV-000057	ROSS HABER AND ASSOCIATES LLC CENTRAL SERVICES-PRCH PRF SVC	02/19/2026	\$12,250.00
			<b>Total:</b>	<b>\$12,250.00</b>
V000007782 P2603911	B1 P26023911-FEB202	ROYAL CROWN TRANSPORTATION LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	03/09/2026	\$6,112.00
V000007782 P2603200	B1 P2603200-FEB2026	ROYAL CROWN TRANSPORTATION LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	02/28/2026	\$2,400.00
			<b>Total:</b>	<b>\$8,512.00</b>
V000006812 P2602426	P1 P2602426-0326	RUGBY SCHOOL, THE IDEA BASIC-PRCH SVC	03/01/2026	\$17,858.40
			<b>Total:</b>	<b>\$17,858.40</b>
V000006345 P2602427	A1 P2602427-0226	RUTGERS THE STATE UNIVERSITY INSTRUCTION-TUITN-NJLEA-SPCL	03/02/2026	\$58,019.68
			<b>Total:</b>	<b>\$58,019.68</b>
V000006202 P2602451	B1 P2602451-0126	RUTGERS UNIVERSITY BEHAVIORAL INSTRUCTION-PRCH PRF-ED SVC	01/31/2026	\$3,450.00
			<b>Total:</b>	<b>\$3,450.00</b>
V000002669 P2604941	B1 IN101718073	S & S WORLDWIDE INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	01/28/2026	\$206.16
V000002669 P2605121	B1 IN101720569	S & S WORLDWIDE INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	02/05/2026	\$248.28
V000002669 P2605120	B1 IN101722472	S & S WORLDWIDE INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	02/11/2026	\$70.24

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V000002669 P2605052	B1 IN101724371	S & S WORLDWIDE INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	02/18/2026	\$50.32
V000002669 P2603108	B1 IN101725090	S & S WORLDWIDE INC INSTRUCTION-GENERAL SUPPLIES	02/20/2026	\$13.64
V000002669 P2604942	B1 IN101726797	S & S WORLDWIDE INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	02/26/2026	\$22.91
V000002669 P2604594	B1 IN101727850	S & S WORLDWIDE INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	03/02/2026	\$67.79
			<b>Total:</b>	<b>\$679.34</b>
V000006631 P2603990	P1 05850363672	SAKER SHOPRITES INC OTHER LOCAL SOURCES-SUPPLS & MTRLS	03/04/2026	\$91.18
V000006631 P2603409	P1 05850373708	SAKER SHOPRITES INC INSTRUCTION-GENERAL SUPPLIES	02/18/2026	\$82.65
V000006631 P2602570	P1 05850387846	SAKER SHOPRITES INC INSTRUCTION-GENERAL SUPPLIES	02/25/2026	\$15.84
V000006631 P2602570	P1 05850481470	SAKER SHOPRITES INC INSTRUCTION-GENERAL SUPPLIES	02/19/2026	\$8.98
V000006631 P2603324	P1 05850492141	SAKER SHOPRITES INC INSTRUCTION-GENERAL SUPPLIES	02/12/2026	\$245.05
V000006631 P2603324	P1 05850513609	SAKER SHOPRITES INC INSTRUCTION-GENERAL SUPPLIES	02/13/2026	\$102.57
V000006631 P2603427	P1 05850664424	SAKER SHOPRITES INC INSTRUCTION-GENERAL SUPPLIES	12/20/2025	\$15.88
			<b>Total:</b>	<b>\$562.15</b>
T000008980 P2605417	HO REFUNDFY26BOOK	SALAZAR, MARICELLY UNDISTRIBUTED-FEES	03/02/2026	\$15.89
			<b>Total:</b>	<b>\$15.89</b>
27008 P2604025	PM JAN2026MILEAGE	SANTIAGO, KAILEEN INSTRUCTION-REG/TRAIN/TRAVEL	01/31/2026	\$6.96
			<b>Total:</b>	<b>\$6.96</b>
T000010087 P2605418	HO REFUNDFY26BOOK	SARMIENTO, MONICA UNDISTRIBUTED-FEES	03/02/2026	\$17.26
			<b>Total:</b>	<b>\$17.26</b>
11855 P2602903	PM FEB2026MILEAGE	SCANLON, ANDREW IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	02/28/2026	\$45.74
			<b>Total:</b>	<b>\$45.74</b>
13528 P2602904	PM FEB2026MILEAGE	SCE, CHRISTINE INSTRUCTIONAL STAFF TRAINING S-REG/TRAIN/TRAVEL	02/28/2026	\$46.64
			<b>Total:</b>	<b>\$46.64</b>

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V000006360 P2603509	B1 81618121	SCHOLASTIC BOOK FAIRS INSTRUCTION-GENERAL SUPPLIES	02/17/2026	\$736.23
			<b>Total:</b>	<b>\$736.23</b>
V000006016 P2605292	B1 CINV000363833	SCHOOL HEALTH CORP TITLE IV-SUPPLS & MTRLS	02/25/2026	\$137.94
			<b>Total:</b>	<b>\$137.94</b>
V000005230 P2605053	B1 INV14379469	SCHOOL OUTFITTERS LLC EAST BRUNSWICK EDUCATION FOUND-SUPPLS & MTRLS	02/26/2026	\$1,965.85
			<b>Total:</b>	<b>\$1,965.85</b>
V000007302 P2605127	B1 208136746147	SCHOOL SPECIALTY LLC TITLE IV-SUPPLS & MTRLS	02/05/2026	\$41.46
V000007302 P2605119	B1 208136755913	SCHOOL SPECIALTY LLC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	02/09/2026	\$62.20
V000007302 P2604515	B1 208136769429	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	02/13/2026	(\$124.10)
V000007302 P2605195	B1 208136769566	SCHOOL SPECIALTY LLC TITLE IV-SUPPLS & MTRLS	02/13/2026	\$2,109.17
V000007302 P2605267	B1 208136774419	SCHOOL SPECIALTY LLC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	02/16/2026	\$148.97
V000007302 P2605195	B1 208136775216	SCHOOL SPECIALTY LLC TITLE IV-SUPPLS & MTRLS	02/17/2026	\$278.06
V000007302 P2605273	B1 208136780778	SCHOOL SPECIALTY LLC TITLE IV-SUPPLS & MTRLS	02/19/2026	\$286.78
V000007302 P2605237	B1 208136780849	SCHOOL SPECIALTY LLC TITLE I, PART A-SUPPLS & MTRLS	02/19/2026	\$69.20
V000007302 P2605271	B1 208136780864	SCHOOL SPECIALTY LLC TITLE IV-SUPPLS & MTRLS	02/19/2026	\$23.42
V000007302 P2605119	B1 208136785594	SCHOOL SPECIALTY LLC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	02/20/2026	\$8.62
V000007302 P2605271	B1 208136794261	SCHOOL SPECIALTY LLC TITLE IV-SUPPLS & MTRLS	02/24/2026	\$29.60
V000007302 P2605313	B1 208136811530	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	03/02/2026	\$23.04
V000007302 P2605313	B1 208136811720	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	03/02/2026	\$200.82
V000007302 P2600441	B1 208136823549	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	03/05/2026	\$13.27
V000007302 P2601831	B1 208136823821	SCHOOL SPECIALTY LLC INSTRUCTION-GENERAL SUPPLIES	03/05/2026	\$5.01
			<b>Total:</b>	<b>\$3,175.52</b>
V000006440 P2604313	PI NURSE-0126	SEARCH DAY PROGRAM INC. SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	01/01/2026	\$207.00

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V000006440 P2604313	P1 NURSE-0226	SEARCH DAY PROGRAM INC. SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	02/01/2026	\$103.50
V000006440 P2602428	P1 P2602428-0226CR	SEARCH DAY PROGRAM INC. SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	04/01/2026	(\$2,678.12)
V000006440 P2602428	P1 P2602428-0426	SEARCH DAY PROGRAM INC. INSTRUCTION-TUITN-PRV NJ-SPC	04/01/2026	\$22,764.02
			<b>Total:</b>	<b>\$20,396.40</b>
T000007816 P2605419	HO REFUNDFY26BOOK	SEN, TURKER UNDISTRIBUTED-FEES	03/02/2026	\$15.95
			<b>Total:</b>	<b>\$15.95</b>
V000006460 P2605388	P1 1046111-IN	SERVICE PLUS INC ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	03/02/2026	\$212.95
V000006460 P2605388	P1 1046112-IN	SERVICE PLUS INC ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	03/02/2026	\$212.95
V000006460 P2605388	P1 1046113-IN	SERVICE PLUS INC ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	03/02/2026	\$212.95
			<b>Total:</b>	<b>\$638.85</b>
T000006020 P2604837	HO 2604837-1A	SHAKIL, INTEKHAB TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$372.72
T000006020 P2604837	HO 2604837-2A	SHAKIL, INTEKHAB TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$372.72
			<b>Total:</b>	<b>\$745.44</b>
T000008978 P2604838	HO 2604838-1A	SHALUMOVA, NADEZHDA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$588.50</b>
V000002474 P2604868	P1 INV9971315213	SHAR PRODUCTS COMPANY INSTRUCTION-GENERAL SUPPLIES	02/05/2026	\$124.70
			<b>Total:</b>	<b>\$124.70</b>
V000006340 P2604874	B1 540976	SHEFFIELD POTTERY INC INSTRUCTION-GENERAL SUPPLIES	02/13/2026	\$1,333.22
			<b>Total:</b>	<b>\$1,333.22</b>
V000007783 P2602373	P1 P2602373-FEB2026	SHEPHERD TRANSPORTATION LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$4,602.24
V000007783 P2603912	P1 P2603912-FEB2026	SHEPHERD TRANSPORTATION LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$4,784.00
			<b>Total:</b>	<b>\$9,386.24</b>
V000002434 P2602575	B1 01060174300	SHOPRITE SUPERMARKETS INC INSTRUCTION-GENERAL SUPPLIES	02/09/2026	\$147.74

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V000002434 P2602575	B1 01060304628	SHOPRITE SUPERMARKETS INC INSTRUCTION-GENERAL SUPPLIES	02/04/2026	\$392.46
V000002434 P2602574	B1 01060398928	SHOPRITE SUPERMARKETS INC INSTRUCTION-GENERAL SUPPLIES	02/11/2026	\$217.99
V000002434 P2602575	B1 01060526986	SHOPRITE SUPERMARKETS INC INSTRUCTION-GENERAL SUPPLIES	02/13/2026	\$91.43
			<b>Total:</b>	<b>\$849.62</b>
15743 P2605386	PM FY2026SHOES	SIEDLECKI, JEFFREY W UNALLOCATED BENEFITS-OTHR EMP BNFTS	02/28/2026	\$44.62
			<b>Total:</b>	<b>\$44.62</b>
T000010092 P2605427	HO REFUNDY26DEVICC	SILVA, MARCELA TECHNOLOGY COVERAGE FUND-MISC	03/02/2026	\$50.00
			<b>Total:</b>	<b>\$50.00</b>
V000007826 P2605253	P1 4006	SILVERQUICKEN EDUCATION INC TITLE IV-SUPPLS & MTRLS	02/19/2026	\$42.00
			<b>Total:</b>	<b>\$42.00</b>
V000005797 P2604027	P1 P2604027-0126	SOMERSET COUNTY EDUCATIONAL SE INSTRUCTION-TUITN-NJLEA-SPCL	02/12/2026	\$15,120.00
			<b>Total:</b>	<b>\$15,120.00</b>
V000006692 P2603141	P1 P2603141-0426	SOMERSET HILLS LEARNING INSTIT IDEA BASIC-PRCH SVC	02/10/2026	\$12,864.24
			<b>Total:</b>	<b>\$12,864.24</b>
V000002604 P2604032	P1 P2604032-0126	SOUTH RIVER BOARD OF EDUCATION INSTRUCTION-TUITION-NJLEA-RE	01/31/2026	\$1,933.10
V000002604 P2604032	P1 P2604032-0226	SOUTH RIVER BOARD OF EDUCATION INSTRUCTION-TUITION-NJLEA-RE	02/22/2002	\$1,933.10
V000002604 P2604032	P1 P2604032-1125	SOUTH RIVER BOARD OF EDUCATION INSTRUCTION-TUITION-NJLEA-RE	11/30/2025	\$1,933.10
V000002604 P2604032	P1 P2604032-1225	SOUTH RIVER BOARD OF EDUCATION INSTRUCTION-TUITION-NJLEA-RE	12/31/2020	\$1,933.10
			<b>Total:</b>	<b>\$7,732.40</b>
V000006361 P2604375	P1 1543315	SOUTHWEST STRINGS INSTRUCTION-GENERAL SUPPLIES	01/30/2026	\$537.71
V000006361 P2604375	P1 1543744	SOUTHWEST STRINGS INSTRUCTION-GENERAL SUPPLIES	02/06/2026	\$16.15
			<b>Total:</b>	<b>\$553.86</b>
V000007876 P2601988	B1 51993673	SPM MARKETING LLC SCHOOL ADMINISTRATION-SUPPLS & MTRLS	08/28/2025	\$275.13

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V000007876 P2604162	B1 52189856	SPM MARKETING LLC INSTRUCTION-GENERAL SUPPLIES	02/04/2026	\$350.57
			<b>Total:</b>	<b>\$625.70</b>
V000007457 P2602078	B1 FT0000188	SPRAYING SYSTEMS CO CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	02/02/2026	\$2,536.97
			<b>Total:</b>	<b>\$2,536.97</b>
V000005200	B2 6007145212	STAPLES CONTRACT & COMMERCIAL UNDISTRIBUTED-RFND-PR YR EXP	07/20/2024	(\$75.01)
V000005200	B2 6007429808	STAPLES CONTRACT & COMMERCIAL UNDISTRIBUTED-RFND-PR YR EXP	07/25/2024	(\$17.60)
V000005200	B2 6007429810	STAPLES CONTRACT & COMMERCIAL UNDISTRIBUTED-RFND-PR YR EXP	07/25/2024	(\$9.90)
V000005200	B2 6008780913	STAPLES CONTRACT & COMMERCIAL UNDISTRIBUTED-RFND-PR YR EXP	08/06/2024	(\$39.39)
V000005200	B2 6008780914	STAPLES CONTRACT & COMMERCIAL UNDISTRIBUTED-RFND-PR YR EXP	08/06/2024	(\$39.39)
V000005200	B2 6010479894	STAPLES CONTRACT & COMMERCIAL UNDISTRIBUTED-RFND-PR YR EXP	08/29/2024	(\$56.93)
V000005200 P2600709	B2 6036418335	STAPLES CONTRACT & COMMERCIAL HEALTH SERVICES-SUPPLS & MTRLS	07/04/2025	\$46.80
V000005200 P2600684	B2 6040116331	STAPLES CONTRACT & COMMERCIAL ADMIN INFORMATION TECHNOLOGY-SUPPLS & MTRLS	08/20/2025	\$38.30
V000005200 P2604953	B2 6054211274	STAPLES CONTRACT & COMMERCIAL SECURITY-GENERAL SUPPLIES	01/29/2026	\$515.20
V000005200 P2605061	B2 6054211275	STAPLES CONTRACT & COMMERCIAL ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	01/29/2026	\$29.73
V000005200 P2605059	B2 6054211276	STAPLES CONTRACT & COMMERCIAL ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	01/29/2026	\$4.69
V000005200 P2605058	B2 6054211278	STAPLES CONTRACT & COMMERCIAL ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	01/29/2026	\$122.49
V000005200 P2605059	B2 6054211279	STAPLES CONTRACT & COMMERCIAL ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	01/29/2026	\$70.52
V000005200 P2604926	B2 6054211280	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	01/29/2026	\$128.90
V000005200 P2604953	B2 6054211282	STAPLES CONTRACT & COMMERCIAL IMPROVEMENT OF INSTRUCTION-SUPPLS & MTRLS	01/29/2026	\$1,231.60
V000005200 P2604944	B2 6054211283	STAPLES CONTRACT & COMMERCIAL ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	01/29/2026	\$101.04
V000005200 P2605061	B2 6054211284	STAPLES CONTRACT & COMMERCIAL ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	01/29/2026	\$144.17
V000005200 P2605059	B2 6054292102	STAPLES CONTRACT & COMMERCIAL ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	01/30/2026	\$31.64
V000005200 P2605061	B2 6054437935	STAPLES CONTRACT & COMMERCIAL ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	01/31/2026	\$19.04

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V000005200 P2605058	B2 6055029857	STAPLES CONTRACT & COMMERCIAL ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	02/03/2026	\$18.65
V000005200 P2605167	B2 6055265421	STAPLES CONTRACT & COMMERCIAL ATTENDANCE & SOCIAL WORK SVCS-SUPPLS & MTRLS	02/06/2026	\$57.18
V000005200 P2605059	B2 6055517572	STAPLES CONTRACT & COMMERCIAL ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	02/10/2026	(\$31.64)
V000005200 P2605327	B2 6056846581	STAPLES CONTRACT & COMMERCIAL CENTRAL SERVICES-SUPPLS & MTRLS	02/26/2026	\$70.88
V000005200 P2605312	B2 6056846582	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	02/26/2026	\$246.36
V000005200 P2605312	B2 6056929932	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	02/27/2026	(\$12.21)
V000005200 P2605312	B2 6056929933	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	02/27/2026	\$12.21
			<b>Total:</b>	<b>\$2,607.33</b>
V000007587 P2602400	P1 602396	STARLIGHT HOME CARE AGENCY SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	03/05/2026	\$5,322.00
			<b>Total:</b>	<b>\$5,322.00</b>
V000007848 P2603068	B1 M0274412	STEPPING STONES GROUP LLC, THE SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	02/11/2026	\$94,353.00
V000007848 P2603068	B1 M0274413	STEPPING STONES GROUP LLC, THE SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	02/06/2026	\$15,750.00
			<b>Total:</b>	<b>\$110,103.00</b>
V000006353 P2604931	B1 1245165	STORR TRACTOR COMPANY CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	02/12/2026	\$959.15
V000006353 P2604932	B1 1245197	STORR TRACTOR COMPANY CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	02/12/2026	\$419.14
			<b>Total:</b>	<b>\$1,378.29</b>
T000009984 P2604847	HO 2604847-1A	STROUD, LOFTUS MARC TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$588.50</b>
23165 P2602907	PM JAN2026MILEAGE	SULTANA LOROCCO, LOUISE SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	01/31/2026	\$56.70
			<b>Total:</b>	<b>\$56.70</b>
V000007903 P2603921	P1 P2603921-FEB2026	SUNSET TRANSPORTATION LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$6,420.00
			<b>Total:</b>	<b>\$6,420.00</b>
V000006471 P2602555	P1 5034	SUPERIOR WASH NJ SOUTH LLC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	02/11/2026	\$4,026.75

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			<b>Total:</b>	<b>\$4,026.75</b>
20490 P2602908	PM FEB2026MILEAGE	SWOBODA, KENNETH ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	02/28/2026	\$4.56
			<b>Total:</b>	<b>\$4.56</b>
T000008973 P2605420	HO REFUNDY26BOOK	SZALAY, RACHEL UNDISTRIBUTED-FEES	03/02/2026	\$21.00
			<b>Total:</b>	<b>\$21.00</b>
V000007029 P2602008	P1 60	TALENT STOCK LLC INSTRUCTIONAL STAFF TRAINING S-PRCH PRF-ED SVC	02/10/2026	\$855.00
			<b>Total:</b>	<b>\$855.00</b>
V000007361 P2602376	P1 P2602376-FEB2026	THREE BROTHERS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$17,952.17
V000007361 P2602377	P1 P2602377-FEB2026	THREE BROTHERS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$3,655.68
V000007361 P2603195	P1 P2603195-FEB2026	THREE BROTHERS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$5,083.00
V000007361 P2603922	P1 P2603922-FEB2026	THREE BROTHERS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$11,928.00
V000007361 P2604300	P1 P2604300-FEB2026	THREE BROTHERS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$4,131.00
V000007361 P2604520	P1 P2604520-FEB2026	THREE BROTHERS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$2,768.00
V000007361 P2605279	P1 P2605279-FEB2026	THREE BROTHERS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$2,400.00
V000007361 P2605279	P1 P2605279-JAN2026	THREE BROTHERS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/S-SPED	01/31/2026	\$6,400.00
V000007361 P2605280	P1 P2605280-FEB2026	THREE BROTHERS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$6,720.00
			<b>Total:</b>	<b>\$61,037.85</b>
21427 P2602911	PM FEB2026MILEAGE	TIBBETTS, NICOLE CENTRAL SERVICES-REG/TRAIN/TRAVEL	02/28/2026	\$30.00
			<b>Total:</b>	<b>\$30.00</b>
V000005988 P2604963	P1 2605	TINY TOTS TENNIS LLC ADULT & COMMUNITY PROGRAMS-PRCH SVC	03/03/2026	\$5,720.00
			<b>Total:</b>	<b>\$5,720.00</b>
V000004447 P2602536	P1 140538	TOP JOB BUILDING SERVICE INC. ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	02/18/2026	\$441.00
			<b>Total:</b>	<b>\$441.00</b>

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25529 P2602947	PM FEB2026MILEAGE	TORRES, ANGELINE ADULT & COMMUNITY PROGRAMS-REG/TRAIN/TRAVEL	02/28/2026	\$8.79
			<b>Total:</b>	<b>\$8.79</b>
V000006368 P2601967	P1 26000128	TOWNSHIP OF EAST BRUNSWICK SECURITY-GENERAL SUPPLIES	03/04/2026	\$19,538.96
			<b>Total:</b>	<b>\$19,538.96</b>
V000004810 P2604673	B1 21036971	TRANE U.S. INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/07/2026	\$1,883.60
			<b>Total:</b>	<b>\$1,883.60</b>
V000007598 P2602378	P1 P2602378-FEB2026	TRIO TRANS ENT LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	02/28/2026	\$5,235.32
			<b>Total:</b>	<b>\$5,235.32</b>
T000007540 P2604854	HO 2604854-1A	TSUPRUN, DARA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
T000007540 P2604854	HO 2604854-2A	TSUPRUN, DARA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
T000007540 P2604854	HO 2604854-3A	TSUPRUN, DARA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$1,765.50</b>
20079 P2602913	PM JAN2026MILEAGE	ULLRICH, ALIXANDRE CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	01/31/2026	\$72.71
			<b>Total:</b>	<b>\$72.71</b>
V000005821 P2604378	P2 INV-0105115	UNITED SUPPLY CORP TITLE IV-SUPPLS & MTRLS	02/06/2026	\$323.00
			<b>Total:</b>	<b>\$323.00</b>
V000006532 P2602664	B1 344131	UNIVEST CAPITAL INC INSTRUCTION-PRCH SVC	02/08/2026	\$426.89
V000006532 P2602664	B1 344196	UNIVEST CAPITAL INC INSTRUCTION-PRCH SVC	02/08/2026	\$8,075.00
			<b>Total:</b>	<b>\$8,501.89</b>
V000007919 P2604487	B1 S129359377.001	US ELECTRICAL SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/13/2026	\$703.08
V000007919 P2604670	B1 S129520977.001	US ELECTRICAL SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	03/02/2026	\$80.01
V000007919 P2604672	B1 S129521137.001	US ELECTRICAL SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/03/2026	\$402.48
V000007919 P2604957	B1 S129536748.001	US ELECTRICAL SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/06/2026	\$4,080.00

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V000007919 P2605033	B1 S129583157.001	US ELECTRICAL SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/10/2026	\$58.00
V000007919 P2605035	B1 S129583169.001	US ELECTRICAL SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/10/2026	\$86.20
V000007919 P2605357	B1 S129773469.001	US ELECTRICAL SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/26/2026	\$556.44
V000007919 P2605356	B1 S129773521.001	US ELECTRICAL SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/26/2026	\$136.20
V000007919 P2605442	B1 S129833701.001	US ELECTRICAL SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	03/05/2026	\$248.59
			<b>Total:</b>	<b>\$6,351.00</b>
V000006868 P2604930	P1 26-11549	USA GENERAL CONTRACTORS CORP ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	03/05/2026	\$12,718.24
			<b>Total:</b>	<b>\$12,718.24</b>
T000009406 P2604856	HO 2604856-1A	VALERI, MARY TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$588.50</b>
V000005151 P2504812	B1 2402EBT-13	VAN CLEEF ENGINEERING ASSOCIAT OTHER LOCAL SOURCES-ARCHT/ENG SVCS	02/11/2026	\$3,068.50
V000005151 P2504812	B1 2402EBT-14	VAN CLEEF ENGINEERING ASSOCIAT OTHER LOCAL SOURCES-ARCHT/ENG SVCS	03/04/2026	\$4,199.00
V000005151 P2602126	B1 2501EBT-8	VAN CLEEF ENGINEERING ASSOCIAT FACILITY ACQUISITION/CONSTR SV-ARCHT/ENG SVCS	02/11/2026	\$12,959.00
			<b>Total:</b>	<b>\$20,226.50</b>
26775 P2602915	PM FEB2026MILEAGE	VENDOME, JAIRO ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	02/28/2026	\$16.17
			<b>Total:</b>	<b>\$16.17</b>
V000003441 P2604357	B2 259736676	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	01/30/2026	\$56.40
V000003441 P2605055	B2 259809138	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	02/03/2026	\$3,176.40
V000003441 P2605220	B2 259936486	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	02/09/2026	\$233.98
V000003441 P2601908	B2 259973327	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	02/10/2026	\$529.40
V000003441 P2605057	B2 260029980	W B MASON COMPANY INC GENERAL ADMINISTRATION-GENERAL SUPPLIES	02/12/2026	\$121.27
V000003441 P2605060	B2 260116946	W B MASON COMPANY INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	02/17/2026	\$66.58
			<b>Total:</b>	<b>\$4,184.03</b>

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V000002221 P2605003	B1 9792265861	W. W. GRAINGER INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/02/2026	\$100.77
V000002221 P2605001	B1 9792476583	W. W. GRAINGER INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/02/2026	\$3,009.00
V000002221 P2605144	B1 9796321967	W. W. GRAINGER INC. CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	02/04/2026	\$1,169.00
V000002221 P2605145	B1 9797891927	W. W. GRAINGER INC. CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	02/05/2026	\$1,033.80
V000002221 P2605143	B1 97993307042	W. W. GRAINGER INC. CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	02/06/2026	\$1,169.00
V000002221 P2605141	B1 9802737891	W. W. GRAINGER INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/10/2026	\$327.90
V000002221 P2605133	B1 9802737917	W. W. GRAINGER INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/10/2026	\$1,797.84
V000002221 P2605208	B1 9809307136	W. W. GRAINGER INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/16/2026	\$98.23
V000002221 P2605232	B1 9815592093	W. W. GRAINGER INC. CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	02/20/2026	\$65.00
			<b>Total:</b>	<b>\$8,770.54</b>
V000005984 P2605287	P1 139087	WEILGUS AND SONS NJ INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/19/2026	\$78.00
V000005984 P2605291	P1 139109	WEILGUS AND SONS NJ INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	02/20/2026	\$78.00
			<b>Total:</b>	<b>\$156.00</b>
V000007552 P2601977	P1 03/04/2026	WHITE PHD PA, MARK CENTRAL SERVICES-PRCH PRF SVC	03/04/2026	\$650.00
			<b>Total:</b>	<b>\$650.00</b>
T000007601 P2604861	HO 2604861-1A	YADUSH, REBECCA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
T000007601 P2604861	HO 2604861-2A	YADUSH, REBECCA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
T000007601 P2604861	HO 2604861-3A	YADUSH, REBECCA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$1,765.50</b>
V000005472 P2605397	B1 INV016707	YOUNG AUDIENCES OF NEW JERSEY OTHER LOCAL SOURCES-PRCH SVC	01/15/2026	\$2,245.00
			<b>Total:</b>	<b>\$2,245.00</b>
T000006018 P2604864	HO 2604864-1A	ZAREEN, JAWARIA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
T000006018 P2604864	HO 2604864-2A	ZAREEN, JAWARIA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50

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			<b>Total:</b>	<b>\$1,177.00</b>
T000009989 P2604865	HO 2604865-1A	ZEIN, SARAH TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
T000009989 P2604865	HO 2604865-2A	ZEIN, SARAH TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$1,177.00</b>
T000008704 P2605371	HO REFUNDFY26COMBO	ZITAN, HANANE ADULT & COMMUNITY PROGRAMS-MISC	02/25/2026	\$246.00
			<b>Total:</b>	<b>\$246.00</b>
T000007492 P2604866	HO 2604866-1A	ZURNDORFER, ARIELLA TRANSPORTATION SERVICES-AID-IN-LIEU NONP	01/31/2026	\$588.50
			<b>Total:</b>	<b>\$588.50</b>
			<b>Grand Total:</b>	<b>\$3,364,623.54</b>



**EAST BRUNSWICK PUBLIC  
SCHOOLS**

**BUSINESS AND SUPPORT OPERATIONS**  
Agenda Item: 3.

Date Prepared: 2/20/2026

Meeting Date: 3/19/2026

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**TO:** Members, Board of Education  
**FROM:** Ann Marie Gilbert, Manager of Community Programs  
**SUBJECT:** Contract Award - Enrichment Programs (RFP No. 2026-01)

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***Summary:***

The District developed a formal request for proposal (RFP) soliciting qualified firms to compete for providing Enrichment Programs (RFP Number 2026-01). The District is interested in entering into agreements for various programs offered through the Community Programs Department for Grades Pre-K through 12 students and adults. The specifications were issued to over sixty companies with seven companies responding. Proposals were received and opened on Tuesday, February 24, 2026 at 11:00 a.m.

A committee was formed to review the proposals. The committee was comprised of the Senior Manager of Community Programs, ASK Coordinator, and Senior Manager of AP/Purchasing. Its role was to fairly evaluate the proposals and to ensure that they met the goals of the District's plan.

A pre-established set of criteria, which included the price, company background/experience, variety of programming, instructor expertise, teacher-to-pupil ratio, and ability to meet District goals formed the basis for evaluating the proposals.

The course fees of the companies recommended for contract award are reflected in the attached table.

Courses are funded by participant-paid fees. Thus, there is no cost to the District.

**Recommendation:**

**Recommendation:** That contracts are awarded for Enrichment Programs in accordance with (RFP Number 2026-01) as reflected in the attachment contingent upon the vendors providing insurance as per the requirements indicated in the RFP specification.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
RFP 2026-01	3/6/2026	Backup Material

<b>Barry Brill's Karate &amp; Fitness LLC</b>						
<b>Program</b>	<b>Grades</b>	<b># of Sessions</b>	<b>Max Students</b>	<b>Hours</b>	<b>Price</b>	
Martial Arts	Pre-K	8	30	0.75	\$10	Per Student
Martial Arts	K-6	8	80	1	\$10	Per Student
Martial Arts	7-12	8	20	1.5	\$10	Per Student
Adult Martial Arts/Self-Defense	Adult	8	100	1	\$10	Per Student
Martial Arts Camp/1 day	Pre-K-12	1	80	3	\$10	Per Student
Martial Arts Camp/5 day	Pre-K-12	5	80	3	\$50	Per Student

<b>SFC CENTRAL NEW JERSEY LLC d/b/a STICKY FINGERS COOKING</b>						
<b>Program</b>	<b>Grades</b>	<b># of Sessions</b>	<b>Max Students</b>	<b>Hours</b>	<b>Price</b>	
Themed Cooking	Pre-K	8	12	0.75	\$160	Per Student
Themed Cooking	K-6	8	12	1	\$200	Per Student
Themed Cooking	7-12	8	12	1.5	\$240	Per Student
Culinary Workshop	K-4	1	12	1	\$250	Per Workshop
Culinary Workshop	5-6	1	12	1.5	\$300	Per Workshop
Culinary Workshop	7-9	1	12	1.5	\$300	Per Workshop
Culinary Workshop	10-12	1	12	1.5	\$300	Per Workshop
Themed Cooking Camp/1 day	K-12	1	12	3	\$58	Per Student
Themed Cooking Camp/5 day	K-12	5	12	3	\$290	Per Student
Adult Silver Spatula Cooking	Adult	8	12	1	\$200	Per Student
Adult Silver Spatula Cooking	Adult	1	12	1	\$25	Per Student

<b>TABLEREX LLC</b>						
<b>Program</b>	<b>Grades</b>	<b># of Sessions</b>	<b>Max Students</b>	<b>Hours</b>	<b>Price</b>	
Table Tennis	K-6	8	30	1	\$160.00	Per Student
Table Tennis	7-9	8	15	1.5	\$240	Per Student
Table Tennis Workshop	Pre-K - 9	1	20	1	\$500	Per Workshop
Table Tennis Camp/1 day	K-6	1	30	3	\$70.00	Per Student
Table Tennis Camp/5 day	K-6	5	30	3	\$300.00	Per Student
Table Tennis Camp/1 day	K-6	1	30	6	\$105.00	Per Student
Table Tennis/5 day	K-6	5	30	6	\$450.00	Per Student
Adult Table Tennis	Adult	1	20	1	\$45.00	Per Student

Adult Table Tennis	Adult	8	20	1	\$275	Per Student
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<b>TINY TOTS TENNIS LLC dba TNT SPORTS</b>						
<b>Program</b>	<b>Grades</b>	<b># of Sessions</b>	<b>Max Students</b>	<b>Hours</b>	<b>Price</b>	
Basketball	K-6	8	32	1	\$135	Per Student
Cross Country	K-6	8	32	1	\$135	Per Student
Flag Football	K-6	8	32	1	\$135	Per Student
Hockey	K-6	8	32	1	\$135	Per Student
Lacrosse	K-6	8	32	1	\$135	Per Student
Multi-sport	K-6	8	32	1	\$135	Per Student
Soccer	K-6	8	32	1	\$135	Per Student
Tennis	K-6	8	32	1	\$135	Per Student
Volleyball	K-6	8	48	1	\$135	Per Student
Yoga	K-6	8	25	1	\$135	Per Student
Basketball	7-12	8	48	1	\$160	Per Student
Cross Country	7-12	8	25	1	\$160	Per Student
Lacrosse	7-12	8	25	1	\$160	Per Student
Volleyball	7-12	8	48	1	\$160	Per Student
Basketball Camp/1 day	K-8	1	30	3	\$45	Per Student
Basketball Camp/5 day	K-8	5	30	3	\$225	Per Student
Hockey Camp/1 day	3-8	1	30	3	\$45	Per Student
Hockey Camp/5 day	3-8	5	30	3	\$225	Per Student
Lacrosse Camp/1 day	3-8	1	30	3	\$45	Per Student
Lacrosse Camp/5 day	3-8	5	30	3	\$225	Per Student
Multi-sport Camp/1 day	K-8	1	30	3	\$45	Per Student
Multi-sport Camp/5 day	K-8	5	30	3	\$225	Per Student
Soccer Camp/1 day	Pre-K - 8	1	30	3	\$45	Per Student
Soccer Camp/5 day	Pre-K - 8	5	30	3	\$225	Per Student
Volleyball Camp/1 day	Pre-K - 8	1	48	3	\$45	Per Student
Volleyball Camp/5 day	Pre-K - 8	5	48	3	\$225	Per Student
Tennis Camp/1 day	Pre-K - 8	1	30	3	\$45	Per Student
Tennis Camp/5 day	Pre-K - 8	5	30	3	\$225	Per Student
Flag Football Camp/1 day	Pre-K - 8	1	30	3	\$45	Per Student
Flag Football Camp/5 day	Pre-K - 8	5	30	3	\$225	Per Student

<b>JAMES A. FOX dba MAD SCIENCE OF WEST NEW JERSEY</b>						
<b>Program</b>	<b>Grades</b>	<b># of Sessions</b>	<b>Max Students</b>	<b>Hours</b>	<b>Price</b>	
Science/STEM	Pre-K	8	20	0.75	\$130	Per Student
Chemistry	K-6	8	20	1	\$130	Per Student
Science	K-6	8	20	1	\$130	Per Student
Baby Animals Workshop	Pre- K	1	20	1	\$255	Per Workshop
Meteorology Workshop	K-6	1	20	1	\$255	Per Workshop
Science Workshop	Pre-K	1	20	1	\$255	Per Workshop
Science Workshop	K-6	1	20	1	\$255	Per Workshop
STEM Entertainment Workshop	Pre-K	1	20	1	\$255	Per Workshop
STEM Entertainment Workshop	K-6	1	20	1	\$255	Per Workshop
STEM Camp/1 day	K-5	1	20	7	\$62	Per Student
STEM Camp/5 day	K-5	5	20	7	\$310	Per Student
Lego Building - STEM/1 day	K-5	1	20	7	\$62	Per Student
Lego Building - STEM/5 day	K-5	5	20	7	\$310	Per Student

<b>ALPHABEST EDUCATION, INC.</b>						
<b>Program</b>	<b>Grades</b>	<b># of Sessions</b>	<b>Max Students</b>	<b>Hours</b>	<b>Price</b>	
Junior Scientists Discovery Lab	Pre-K	8	10	0.75	\$160	Per Student
The Amazing Science of the Human Body	K-5	8	18-20	1	\$210	Per Student
Transportation Nation	K-5	8	18-20	1	\$210	Per Student
Spark Your Genius	K-2	8	18	1	\$210	Per Student
Paws and Claws	K-2	8	18	1	\$210	Per Student
Slime Chemistry Lab	2- 5	8	18-20	1	\$210	Per Student
FUN FRIDAY STEAM Camp/1 day	K-6	1	29	6	\$150	Per Student
FUN FRIDAY STEAM Camp/5 day	K-6	5	29	6	\$700	Per Student



**EAST BRUNSWICK PUBLIC SCHOOLS**

**BUSINESS AND SUPPORT OPERATIONS**  
 Agenda Item: 7.

Date Prepared: 2/19/2026

Meeting Date: 3/19/2026

**TO:** Members, Board of Education  
**FROM:** Joyce Forsberg, Senior Manager of Transportation  
**SUBJECT:** Contract Rescission - Transportation

***Summary:***

School routes were approved through quote requests on a temporary basis to cover routes. These quoted route contracts are now being rescinded as they will be replaced with contracts awarded through Bid 2026-08.

***Recommendation:***

**Recommendation:** That the Board of Education rescind 2025-2026 transportation contracts as per attachment.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						

Wilbur Pan						
Marianne Tanious						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Route Rescissions	2/19/2026	Backup Material

ROUTE RESCISSION FOR 2025-2026

<i>Route #</i>	<i>Vendor</i>	<i>PO#</i>	<i>Per Diem Amount</i>	<i>Effective Date</i>	<i>Reason</i>
GS0001A/P*	Bright Start	P2603807	\$ 296.00	2/27/2026	Quote was replaced with bid award
MA0002A/P	Bright Start	P2604580	\$ 277.00	2/27/2026	Quote was replaced with bid award
MA0003A/P	Bright Start	P2604580	\$ 251.00	2/27/2026	Quote was replaced with bid award
HW0002A/P	Three Brothers	P2605279	\$ 400.00	2/27/2026	Quote was replaced with bid award
ALC0002A/P*	Three Brothers	P2604300	\$ 243.00	2/27/2026	Quote was replaced with bid award
CH0015A/P	M&T School Bus	P2604677	\$ 333.00	2/27/2026	Quote was replaced with bid award
HS0002A/P/CE0005A/P	First Student	P2604676	\$ 375.00	2/27/2026	Quote was replaced with bid award
HSCH02A/P	Royal Crown	P2603200	\$ 105.00	2/27/2026	Quote was replaced with bid award
HSCH03A/P	Emmanuel	P2603466	\$ 217.00	2/27/2026	Quote was replaced with bid award
NBKD01A/P	Chris Trans	P2603197	\$ 138.00	2/10/2026	Student moved



**EAST BRUNSWICK PUBLIC SCHOOLS**

**BUSINESS AND SUPPORT OPERATIONS**  
 Agenda Item: 8.

Date Prepared: 2/7/2026

Meeting Date: 3/19/2026

**TO:** Members, Board of Education

**FROM:** Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

**SUBJECT:** FY2026 Budget Revision for the Month of December 2025 (Roll Call - Two-thirds Majority Required)

***Summary:***

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and School Business Administrator prior to implementation, and are in compliance with the requirements of N.J.A.C. 6A:23A-16.10(c)1, Board Policy No. 6422 and Board Regulation No. 6422.

***Recommendation:***

**Recommendation:** That revisions to the school district budget are approved for the month of December 2025 as attached.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						

Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Revision for the Month of December 2025	3/10/2026	Backup Material

**EAST BRUNSWICK PUBLIC SCHOOLS**  
**TRANSFER REPORT DECEMBER 1, 2025- DECEMBER 31, 2025**

Account#	Account Description	Code	Code Description	Debit	Credit
11-000-291-22900-000-00-0-001	EMPLOYEE BENEFITS	03	Account Coding Correction	\$ 58,727.67	
11-000-230-21990-000-00-0-001	GENERAL ADMINISTRATION	03	Account Coding Correction		\$ 38,042.86
11-000-291-22990-000-00-0-001	EMPLOYEE BENEFITS	03	Account Coding Correction		\$ 15,000.00
11-000-240-21990-000-00-0-001	SCHOOL ADMINISTRATION	03	Account Coding Correction		\$ 5,684.81
12-000-252-27300-TI6-49-0-000	EQ-ADMIN INFORMATION TECHN	04	Other	\$ 1,659.00	
11-000-252-26000-TI6-49-0-000	EQ-ADMIN INFORMATION TECHN	04	Other		\$ 1,659.00
	<b>**APC SMART-UPS FOR FIREWALL</b>				
11-190-100-26100-000-13-0-130	REGULAR INSTRUCTION	04	Other	\$ 374.00	
11-214-100-26100-000-13-0-130	SPED-AUTISM	04	Other		\$ 374.00
	<b>**ARM/BITE GUARDS AUTISM CLASS</b>				
11-190-100-26100-000-40-0-000	REGULAR INSTRUCTION	04	Other	\$ 369.00	
11-190-100-25000-000-40-0-000	REGULAR INSTRUCTION	04	Other		\$ 369.00
	<b>**CAMERA REPAIR</b>				
11-000-291-22600-000-71-0-000	EMPLOYEE BENEFITS	04	Other	\$ 290.12	
11-000-291-22900-000-71-0-000	EMPLOYEE BENEFITS	04	Other		\$ 290.12
	<b>**CONTRIBUTORY LIFE INSURANCE</b>				
11-000-270-25180-000-65-0-000	STUDENT TRANSPORTATION	04	Other	\$ 38,411.82	
11-000-270-25170-000-65-0-000	STUDENT TRANSPORTATION	04	Other		\$ 38,411.82
	<b>**TRANSPORTATION SERVICES</b>				
20-270-200-26000-000-72-6-000	TITLE II-A SUPPORT SERVICES	04	Other	\$ 3,000.00	
20-270-200-25001-000-72-6-000	TITLE II-A SUPPORT SERVICES	04	Other		\$ 3,000.00
11-000-221-25001-000-76-0-000	IMPROVEMENT OF INSTRUCTION	04	Other	\$ 4,930.51	
11-000-251-25921-000-76-0-000	CENTRAL SERVICES	04	Other		\$ 2,506.92
11-000-252-25001-000-76-0-000	ADMIN INFORMATION TECHNOLOGY	04	Other		\$ 2,423.59
	<b>**PROFESSIONAL DEVELOPMENT</b>				
11-190-100-23200-SUB-74-0-001	REGULAR INSTRUCTION	04	Other	\$ 742.29	
11-212-100-23200-SUB-74-0-001	SPED-MULTIPLE DISABILITIES	04	Other		\$ 742.29
	<b>**SUBSTITUTE SERVICES</b>				
11-000-213-26000-000-53-0-000	HEALTH SERVICES	04	Other	\$ 25.00	
11-000-213-25000-000-53-0-000	HEALTH SERVICES	04	Other		\$ 25.00
	<b>**WEIGHTS AND MEASURES REGISTRATIONS</b>				
<b>TOTAL TRANSFERS:</b>				<b>\$108,529.41</b>	<b>\$108,529.41</b>



**EAST BRUNSWICK PUBLIC SCHOOLS**

**BUSINESS AND SUPPORT OPERATIONS**  
Agenda Item: 9.

Date Prepared: 2/7/2026

Meeting Date: 3/19/2026

**TO:** Members, Board of Education

**FROM:** Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

**SUBJECT:** FY2026 Board Secretary's Report and Monthly Certification of Budgetary Status as of December 31, 2025

***Summary:***

The Board Secretary's Report and Monthly Certification of Budgetary Status as of December 31, 2025 are hereby submitted for the Board's acceptance pursuant to N.J.A.C. 6A:23A-16.10(c)3.

***Recommendation:***

**Recommendation:** That, pursuant to N.J.A.C. 6A:23A-16.10(c)3, the Board Secretary's Report and Monthly Certification of Budgetary Status as of December 31, 2025 are accepted as reflected in the attachment.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie						

Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Board Secretary's Report - December 2025	3/10/2026	Backup Material

**Receipt Of Board Secretary's Report And Monthly Certification Of Budgetary Status –  
December 2025**

Pursuant to N.J.A.C. 6A:23A-16.10(c)3, I certify that for the period ending December 31, 2025 the total encumbrances and expenditures for each line item account do not exceed the line item appropriation.

DATED: March 19, 2026

\_\_\_\_\_  
Joseph Crotchfelt, CPA, QPA  
School Business Administrator/Board Secretary

**ASSETS**

**CURRENT ASSETS**

01010	AP CHECKING ACCOUNT	\$	-
01009	CLAIM ON CASH	\$	14,844,136.58
01030	PETTY CASH	\$	-
01050	CASH HELD BY FISCAL AGENTS	\$	-
01160	CAPITAL RESERVE ACCOUNT	\$	256,696.61
	<b>NET CASH</b>	\$	<u>15,100,833.19</u>
01210	TAX LEVY RECEIVABLE	\$	75,052,085.08
01320	INTERFUND ACCOUNTS RECEIVABLE	\$	-
01410	INTERGOV ACCTS REC-STATE	\$	22,451,846.84
01420	INTERGOV ACCTS REC-FEDERAL	\$	-
01430	INTERGOV ACCTS REC-OTHER	\$	-
01530	OTHER ACCOUNTS RECEIVABLE	\$	387,672.06

**TOTAL CURRENT ASSETS** \$ 112,992,437.17

**TOTAL ASSETS** \$ 112,992,437.17

**LIABILITY & FUND EQUITY**

**CURRENT LIABILITIES**

04020	INTERFUND ACCOUNTS PAYABLE	\$	-
04110	INTERGOV ACCTS PAY-STATE	\$	-
04210	ACCOUNTS PAYABLE	\$	2,961,211.10
04610	ACCRUED SALARIES & BENEFITS	\$	-
04810	DEFERRED REVENUES	\$	-

**TOTAL CURRENT LIABILITIES** \$ 2,961,211.10

**EQUITY/RESERVE  
FUND BALANCE**

06040	INCREASE IN CAPITAL RESERVE	\$	-
07530	RESERVE FOR ENCUMBRANCES	\$	96,992,860.83
07610	RESERVED FUND BAL-CAP RES ACCT	\$	256,696.61
07660	RESERVED FUND BAL-EXCESS SURPLUS	\$	110,721.98
07710	DESIGNATED SUBSEQUENT YEAR EXP	\$	1,617,289.52
07720	DESIGNATED FUND BALANCE-ARRA/SEMI	\$	-

**TOTAL EQUITY/RESERVE FD BALANCE** \$ 98,977,568.94

**RESULTS OF  
OPERATIONS**

03020	ACTUAL REVENUES	\$	188,831,468.18
03010	LESS ESTIMATED REVENUES	\$	194,611,533.00

**ACTUALS LESS BUDGETED** \$ (5,780,064.82)

06010	BUDGETED APPROPRIATIONS	\$	200,890,218.07
06020	LESS EXPENDITURES	\$	89,403,420.41
06030	LESS ENCUMBRANCES	\$	96,992,860.83

**BUDGETED LESS ACTUALS** \$ 14,493,936.83

**EQUITY/UNDESIGNATED**

03030	BUDGETED FUND BALANCE	\$	(4,645,000.00)
07700	UNRESERVED FUND BALANCE	\$	3,957,074.64
07710	UNRESERVED DESIGNATED SUBSEQUENT YEAR EXP	\$	3,027,710.48

**TOTAL EQUITY/UNDESIGNATED FD BAL** \$ 2,339,785.12

**TOTAL LIABILITY & FUND EQUITY** \$ 112,992,437.17

		<b>ASSETS</b>		
<b>CURRENT ASSETS</b>				
01010	AP CHECKING ACCOUNT	\$	-	
01009	CLAIM ON CASH	\$	21,226,954.52	
01050	CASH HELD BY FISCAL AGENTS	\$	-	
	<b>NET CASH</b>		<u>\$ 21,226,954.52</u>	
01320	INTERFUND ACCOUNTS RECEIVABLE	\$	-	
01410	INTERGOV ACCTS REC-STATE	\$	107,065.88	
01420	INTERGOV ACCTS REC-FEDERAL	\$	1,404,102.77	
01430	INTERGOV ACCTS REC-OTHER	\$	-	
01530	OTHER ACCOUNTS RECEIVABLE	\$	19,117.08	
	<b>TOTAL CURRENT ASSETS</b>			\$ 22,757,240.25
			<b>TOTAL ASSETS</b>	<u><u>\$ 22,757,240.25</u></u>
		<b>LIABILITY &amp; FUND EQUITY</b>		
<b>CURRENT LIABILITIES</b>				
04020	INTERFUND ACCOUNTS PAYABLE	\$	-	
04110	INTERGOV ACCTS PAY-STATE	\$	2.11	
04120	INTERGOV ACCTS PAY-FEDERAL	\$	-	
04210	ACCOUNTS PAYABLE	\$	1,393,914.86	
04610	ACCRUED SALARIES & BENEFITS	\$	-	
04810	DEFERRED REVENUES	\$	21,363,323.28	
	<b>TOTAL CURRENT LIABILITIES</b>			\$ 22,757,240.25
<b>EQUITY/RESERVE FUND BALANCE</b>				
07530	RESERVE FOR ENCUMBRANCES	\$	4,549,113.52	
07730	LEGALLY RESTRICTED FUND BALANCE	\$	-	
	<b>TOTAL EQUITY/RESERVE FD BALANCE</b>			\$ 4,549,113.52
<b>RESULTS OF OPERATIONS</b>				
03020	ACTUAL REVENUES	\$	5,491,982.16	
03010	LESS ESTIMATED REVENUES	\$	30,025,022.79	
	<b>ACTUALS LESS BUDGETED</b>			\$ (24,533,040.63)
<b>APPROPRIATIONS</b>				
06010	BUDGETED APPROPRIATIONS	\$	30,025,022.79	
06020	LESS EXPENDITURES	\$	5,491,982.16	
06030	LESS ENCUMBRANCES	\$	4,549,113.52	
	<b>BUDGETED LESS ACTUALS</b>			\$ 19,983,927.11
<b>EQUITY/UNDESIGNATED</b>				
03030	BUDGETED FUND BALANCE	\$	-	
07700	UNRESERVED FUND BALANCE	\$	-	
	<b>TOTAL EQUITY/UNDESIGNATED FD BAL</b>			\$ -
	<b>TOTAL LIABILITY &amp; FUND EQUITY</b>			<u><u>\$ 22,757,240.25</u></u>



<b>ASSETS</b>			
<b>CURRENT ASSETS</b>			
01010	AP CHECKING ACCOUNT	\$	-
01009	CLAIM ON CASH	\$	(1,609,186.18)
	<b>NET CASH</b>		<u>\$ (1,609,186.18)</u>
01210	TAX LEVY RECEIVABLE	\$	2,549,435.48
01320	INTERFUND ACCOUNTS RECEIVABLE	\$	-
01410	INTERGOV ACCTS REC-STATE	\$	-
	<b>TOTAL CURRENT ASSETS</b>		\$ 940,249.30
	<b>TOTAL ASSETS</b>		<u><u>\$ 940,249.30</u></u>
<b>LIABILITY &amp; FUND EQUITY</b>			
<b>CURRENT LIABILITIES</b>			
04020	INTERFUND ACCOUNTS PAYABLE	\$	-
04210	ACCOUNTS PAYABLE	\$	-
	<b>TOTAL CURRENT LIABILITIES</b>		\$ -
<b>EQUITY/RESERVE FUND BALANCE</b>			
07530	RESERVE FOR ENCUMBRANCES	\$	940,248.00
07610	RESERVED FUND BAL-CAP RES ACCT	\$	-
07710	DESIGNATED SUBSEQUENT YEAR EXP	\$	1.00
07720	LEGALLY RESTRICTED FD BALANCE	\$	-
	<b>TOTAL EQUITY/RESERVE FD BALANCE</b>		\$ 940,249.00
<b>RESULTS OF OPERATIONS</b>			
03020	ACTUAL REVENUES	\$	5,098,871.00
03010	LESS ESTIMATED REVENUES	\$	5,098,871.00
	<b>ACTUALS LESS BUDGETED</b>		\$ -
06010	BUDGETED APPROPRIATIONS	\$	5,098,872.00
06020	LESS EXPENDITURES	\$	4,158,623.50
06030	LESS ENCUMBRANCES	\$	940,248.00
	<b>BUDGETED LESS ACTUALS</b>		\$ 0.50
<b>EQUITY/UNDESIGNATED</b>			
03030	BUDGETED FUND BALANCE	\$	(1.00)
07700	UNRESERVED FUND BALANCE	\$	0.80
	<b>TOTAL EQUITY/UNDESIGNATED FD BAL</b>		\$ (0.20)
	<b>TOTAL LIABILITY &amp; FUND EQUITY</b>		<u><u>\$ 940,249.30</u></u>

	<b>Fund 10 GENERAL FUND</b>			
	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
<b>GENERAL FUND</b>				
<b>UNDISTRIBUTED EXPENDITURES</b>				
<b>UNDISTRIBUTED</b>				
10-000-000-11210-000-00-0-000-10 LOCAL TAX LEVY	150,104,170.00	150,104,170.00	150,104,170.00	0.00
10-000-000-11310-000-00-0-000-10 TUITION-INDIVIDUALS	100,000.00	100,000.00	46,318.91	53,681.09
10-000-000-11320-000-00-0-000-10 TUITION-NJ LEAS	460,498.00	460,498.00	37,097.82	423,400.18
10-000-000-11510-000-00-0-000-10 INTEREST ON INVESTMENTS	1,344,709.00	1,344,709.00	781,306.98	563,402.02
10-000-000-11980-000-00-0-000-10 REFUND OF PRIOR YR EXPENDIT	129,000.00	129,000.00	103,433.84	25,566.16
10-000-000-11990-000-00-0-000-10 MISCELLANEOUS	328,605.00	328,605.00	26,215.67	302,389.33
10-000-000-17300-000-00-0-000-10 FEES	333,270.00	333,270.00	317,157.42	16,112.58
10-000-000-13121-000-00-0-000-10 CATEGORICAL TRANSPORTATION	4,838,120.00	4,838,120.00	4,838,120.00	0.00
10-000-000-13131-000-00-0-000-10 EXTRAORDINARY AID	1,776,293.00	1,776,293.00	0.00	1,776,293.00
10-000-000-13132-000-00-0-000-10 CATEGORICAL SPECIAL ED AID	11,678,772.00	11,678,772.00	11,678,772.00	0.00
10-000-000-13176-000-00-0-000-10 EQUALIZATION AID	18,971,109.00	18,971,109.00	18,971,109.00	0.00
10-000-000-13177-000-00-0-000-10 CATEGORICAL SECURITY AID	1,862,707.00	1,862,707.00	1,862,707.00	0.00
10-000-000-13193-000-00-0-000-10 TAX LEVY INCENTIVE AID	0.00	20,269.00	20,269.00	0.00
10-000-000-13248-000-00-0-000-10 TAX INCENTIVE IMPACT AID	20,269.00	0.00	0.00	0.00
10-000-000-14200-000-00-0-000-10 SPECIAL ED MEDICAID INITIAT	100,000.00	100,000.00	44,790.54	55,209.46
10-000-000-13301-000-00-0-000-10 ST REIMB MENSTRUAL PRODUCTS	0.00	26,721.00	0.00	26,721.00
10-000-000-15200-000-00-0-000-10 INTERFUND TRANSFER	2,537,290.00	2,537,290.00	0.00	2,537,290.00
<b>UNDISTRIBUTED Total</b>	<u>194,584,812.00</u>	<u>194,611,533.00</u>	<u>188,831,468.18</u>	<u>5,780,064.82</u>
<b>UNDISTRIBUTED EXPENDITURES Total</b>	<u>194,584,812.00</u>	<u>194,611,533.00</u>	<u>188,831,468.18</u>	<u>5,780,064.82</u>
<b>GENERAL FUND Total</b>	<u>194,584,812.00</u>	<u>194,611,533.00</u>	<u>188,831,468.18</u>	<u>5,780,064.82</u>
<b>GENERAL FUND Total</b>	<u>194,584,812.00</u>	<u>194,611,533.00</u>	<u>188,831,468.18</u>	<u>5,780,064.82</u>

Fund 20 SPECIAL REVENUE FUND

Org Budget Adj Budget Actual Unrealized

SPECIAL REVENUE FUND

EAST BRUNSWICK EDUCATION FOUND

UNDISTRIBUTED

Table with 5 columns: Description, Org Budget, Adj Budget, Actual, Unrealized. Rows include various contribution codes like 20-001-000-11920-000-00-0-000-20 CONTRIBUT/DONATIONS-PRIVATE S.

UNDISTRIBUTED Total 50,000.00 89,016.90 25,316.89 63,700.01

EAST BRUNSWICK EDUCATION FOUND Total 50,000.00 89,016.90 25,316.89 63,700.01

PTA GRANTS

UNDISTRIBUTED

Table with 5 columns: Description, Org Budget, Adj Budget, Actual, Unrealized. Rows include various contribution codes like 20-002-000-11920-017-00-0-000-20 CONTRIBUT/DONATIONS-PRIVATE S.

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
20-002-000-11920-763-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,300.00	0.00	3,300.00
<b>UNDISTRIBUTED Total</b>	0.00	23,386.23	11,570.61	11,815.62
<b>PTA GRANTS Total</b>	0.00	23,386.23	11,570.61	11,815.62

INTERLOCAL SVC AGRMNT

UNDISTRIBUTED

20-003-000-15601-10V-00-7-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	640.00	0.00	640.00
20-003-000-15601-10Y-00-1-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	258,478.99	137,156.24	121,322.75
20-003-000-15601-10Z-00-0-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	7,526.17	0.00	7,526.17
20-003-000-15601-IA0-00-2-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	327,436.99	23,077.02	304,359.97
20-003-000-15601-IC0-00-3-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	526,153.66	43,212.54	482,941.12
20-003-000-15601-ID0-00-4-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	5,744,617.07	257,645.89	5,486,971.18
20-003-000-15601-IE0-00-5-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	3,339,306.00	1,673,339.01	1,665,966.99
20-003-000-15601-IF0-00-6-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	10,940,000.00	1,633,267.29	9,306,732.71
<b>UNDISTRIBUTED Total</b>	0.00	21,144,158.88	3,767,697.99	17,376,460.89

**INTERLOCAL SVC AGRMNT Total** 0.00 21,144,158.88 3,767,697.99 17,376,460.89

OTHER LOCAL SOURCES

UNDISTRIBUTED

20-004-000-11920-003-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.02	0.00	0.02
20-004-000-11920-012-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.77	0.00	0.77
20-004-000-11920-023-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	121.99	0.00	121.99
20-004-000-11920-023-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,000.00	0.00	2,000.00
20-004-000-11920-034-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.89	0.00	0.89
20-004-000-11920-037-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	66.66	0.00	66.66
20-004-000-11920-051-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	117.15	0.00	117.15
20-004-000-11920-052-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3.05	0.00	3.05
20-004-000-11920-053-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	158.38	0.00	158.38
20-004-000-11920-054-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,048.06	1,786.23	3,261.83
20-004-000-11920-085-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	250.00	0.00	250.00
20-004-000-11920-094-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,255.00	2,641.05	613.95
20-004-000-11920-11B-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	500.00	0.00	500.00
20-004-000-11920-20I-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	77.00	0.00	77.00
20-004-000-11920-20I-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	171.00	0.00	171.00
20-004-000-11920-20N-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	50.00	0.00	50.00
20-004-000-11920-20S-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	300.00	0.00	300.00

	<b>Fund 20 SPECIAL REVENUE FUND</b>			
	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
20-004-000-11920-20V-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,500.00	101.99	2,398.01
20-004-000-11920-20Y-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	100.00	0.00	100.00
20-004-000-11920-283-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	16.81	0.00	16.81
20-004-000-11920-295-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	247.23	0.00	247.23
20-004-000-11920-360-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,692.54	0.00	5,692.54
20-004-000-11920-360-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	14,102.00	0.00	14,102.00
20-004-000-11920-483-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	10.71	0.00	10.71
20-004-000-11920-483-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	28.16	0.00	28.16
20-004-000-11920-483-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	212.20	0.00	212.20
20-004-000-11920-521-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	229.93	0.00	229.93
20-004-000-11920-521-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	46.30	0.00	46.30
20-004-000-11920-530-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.12	0.00	0.12
20-004-000-11920-615-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	750.00	0.00	750.00
20-004-000-11920-664-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	375.09	0.00	375.09
20-004-000-11920-704-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	6.94	0.00	6.94
20-004-000-11920-706-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	345.87	0.00	345.87
20-004-000-11920-712-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	7.65	0.00	7.65
20-004-000-11920-729-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.71	0.00	2.71
20-004-000-11920-750-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	26.05	0.00	26.05
20-004-000-11920-751-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1.23	0.00	1.23
20-004-000-11920-752-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1.71	0.00	1.71
20-004-000-11920-754-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	144.72	0.00	144.72
20-004-000-11920-778-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	91.31	0.00	91.31
20-004-000-11920-DTF-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	17,587.87	11,565.48	6,022.39
20-004-000-11920-DTW-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	11,975.83	5,956.22	6,019.61
20-004-000-15602-IB0-00-1-000-20 LEASE PURCHASE AGREEMENTS	0.00	3,699,589.47	56,490.00	3,643,099.47
20-004-000-11920-IHW-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	46,347.23	4,985.44	41,361.79
<b>UNDISTRIBUTED Total</b>	0.00	3,812,559.65	83,526.41	3,729,033.24
<b>OTHER LOCAL SOURCES Total</b>	0.00	3,812,559.65	83,526.41	3,729,033.24

ARP IDEA BASIC  
 UNDISTRIBUTED  
 ARP IDEA PRESCHOOL  
 UNDISTRIBUTED  
 TITLE I, PART A  
 UNDISTRIBUTED

20-231-000-14411-000-00-0-000-20 TITLE I, PART A	850,000.00	0.00	0.00	0.00
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	Fund 20		SPECIAL REVENUE FUND	
	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
20-231-000-14411-000-00-4-000-20 TITLE I, PART A	0.00	506.52	0.00	506.52
20-231-000-14411-000-00-5-000-20 TITLE I, PART A	0.00	376,129.16	48,917.22	327,211.94
20-231-000-14411-000-00-6-000-20 TITLE I, PART A	0.00	765,057.00	245,624.55	519,432.45
<b>UNDISTRIBUTED Total</b>	<b>850,000.00</b>	<b>1,141,692.68</b>	<b>294,541.77</b>	<b>847,150.91</b>
<b>TITLE I, PART A Total</b>	<b>850,000.00</b>	<b>1,141,692.68</b>	<b>294,541.77</b>	<b>847,150.91</b>
<b>TITLE III</b>				
<b>UNDISTRIBUTED</b>				
20-241-000-14491-000-00-0-000-20 TITLE III	45,000.00	0.00	0.00	0.00
20-241-000-14491-000-00-4-000-20 TITLE III	0.00	469.86	0.00	469.86
20-241-000-14491-000-00-5-000-20 TITLE III	0.00	26,030.70	1,920.17	24,110.53
20-241-000-14491-000-00-6-000-20 TITLE III	0.00	62,302.00	5,041.03	57,260.97
<b>UNDISTRIBUTED Total</b>	<b>45,000.00</b>	<b>88,802.56</b>	<b>6,961.20</b>	<b>81,841.36</b>
<b>TITLE III Total</b>	<b>45,000.00</b>	<b>88,802.56</b>	<b>6,961.20</b>	<b>81,841.36</b>
<b>TITLE III SUP INST</b>				
<b>UNDISTRIBUTED</b>				
20-242-000-14491-000-00-5-000-20 TITLE III	0.00	3,444.46	0.00	3,444.46
20-242-000-14491-000-00-6-000-20 TITLE III	0.00	17,734.00	160.15	17,573.85
<b>UNDISTRIBUTED Total</b>	<b>0.00</b>	<b>21,178.46</b>	<b>160.15</b>	<b>21,018.31</b>
<b>TITLE III SUP INST Total</b>	<b>0.00</b>	<b>21,178.46</b>	<b>160.15</b>	<b>21,018.31</b>
<b>IDEA BASIC</b>				
<b>UNDISTRIBUTED</b>				
20-250-000-14421-000-00-0-000-20 IDEA PART B BASIC	2,000,000.00	0.00	0.00	0.00
20-250-000-14421-000-00-5-000-20 IDEA PART B BASIC	0.00	4,665.30	4,110.45	554.85
20-250-000-14421-000-00-6-000-20 IDEA PART B BASIC	0.00	2,134,868.00	936,515.00	1,198,353.00
<b>UNDISTRIBUTED Total</b>	<b>2,000,000.00</b>	<b>2,139,533.30</b>	<b>940,625.45</b>	<b>1,198,907.85</b>
<b>IDEA BASIC Total</b>	<b>2,000,000.00</b>	<b>2,139,533.30</b>	<b>940,625.45</b>	<b>1,198,907.85</b>
<b>IDEA PRESCHOOL</b>				
<b>UNDISTRIBUTED</b>				
20-254-000-14421-000-00-6-000-20 IDEA PART B BASIC	0.00	72,720.00	13,729.14	58,990.86

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
<b>UNDISTRIBUTED Total</b>	0.00	72,720.00	13,729.14	58,990.86
<b>IDEA PRESCHOOL Total</b>	0.00	72,720.00	13,729.14	58,990.86

**TITLE II-A**

**UNDISTRIBUTED**

20-270-000-14451-000-00-0-000-20 TITLE II-A	140,000.00	0.00	0.00	0.00
20-270-000-14451-000-00-4-000-20 TITLE II-A	0.00	4,095.19	0.00	4,095.19
20-270-000-14451-000-00-5-000-20 TITLE II-A	0.00	69,787.43	4,475.00	65,312.43
20-270-000-14451-000-00-6-000-20 TITLE II-A	0.00	151,602.00	22,754.42	128,847.58
<b>UNDISTRIBUTED Total</b>	140,000.00	225,484.62	27,229.42	198,255.20
<b>TITLE II-A Total</b>	140,000.00	225,484.62	27,229.42	198,255.20

**TITLE II-D**

**UNDISTRIBUTED**

**TITLE IV**

**UNDISTRIBUTED**

20-280-000-14471-000-00-0-000-20 TITLE IV	50,000.00	0.00	0.00	0.00
20-280-000-14471-000-00-4-000-20 TITLE IV	0.00	731.42	0.00	731.42
20-280-000-14471-000-00-5-000-20 TITLE IV	0.00	3,602.71	0.00	3,602.71
20-280-000-14471-000-00-6-000-20 TITLE IV	0.00	52,737.00	13,129.02	39,607.98
<b>UNDISTRIBUTED Total</b>	50,000.00	57,071.13	13,129.02	43,942.11
<b>TITLE IV Total</b>	50,000.00	57,071.13	13,129.02	43,942.11

**FEMA REIMBURSEMENTS**

**UNDISTRIBUTED**

**BRIDGING THE DEVICE GAP**

**UNDISTRIBUTED**

**NJ ACHIEVEMENT COACHES CONTENT**

**UNDISTRIBUTED**

**FOCUS**

**UNDISTRIBUTED**

20-437-000-13290-000-00-5-000-20 OTHER SPECIAL STATE PROJECT	0.00	19,960.00	19,960.00	0.00
<b>UNDISTRIBUTED Total</b>	0.00	19,960.00	19,960.00	0.00

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
<b>FOCUS Total</b>	0.00	19,960.00	19,960.00	0.00

DCA-LOCAL RECREATIONAL IMPROV  
UNDISTRIBUTED

20-438-000-13290-000-00-5-000-20 OTHER SPECIAL STATE PROJECT	0.00	83,000.00	83,000.00	0.00
<b>UNDISTRIBUTED Total</b>	0.00	83,000.00	83,000.00	0.00

<b>DCA-LOCAL RECREATIONAL IMPROV Total</b>	0.00	83,000.00	83,000.00	0.00
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INCLUSIVE SCHOOLS CLIMATE-IDEA  
UNDISTRIBUTED

NJ HIGH IMPACT TUTORING  
UNDISTRIBUTED

SCHOOL CLIMATE CHANGE  
UNDISTRIBUTED

CARES ACT

UNDISTRIBUTED

CARES ACT-DIGITAL DIVIDE

UNDISTRIBUTED

CORONAVIRUS RELIEF FUNDS

UNDISTRIBUTED

NONPUBLIC TCHR STEM GRANT

UNDISTRIBUTED

20-481-000-13212-000-00-6-000-20 NONPUBLIC TEACHER STEM GRAN	0.00	14,098.38	4,105.88	9,992.50
<b>UNDISTRIBUTED Total</b>	0.00	14,098.38	4,105.88	9,992.50

<b>NONPUBLIC TCHR STEM GRANT Total</b>	0.00	14,098.38	4,105.88	9,992.50
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CRRSA ACT-ESSER II

UNDISTRIBUTED

CRRSA ACT-LEARNING ACCLERATION

UNDISTRIBUTED

CRRSA ACT-MENTAL HEALTH

UNDISTRIBUTED

ACSERS-ADD COM SPED REL SVC

UNDISTRIBUTED

ARP ESSER

UNDISTRIBUTED

Fund 20 SPECIAL REVENUE FUND

Org Budget Adj Budget Actual Unrealized

ARP ESSER-LEARN COACH

UNDISTRIBUTED

ARP ESSER-SUMMER LRN/ENRICH

UNDISTRIBUTED

ARP ESSER-BEYOND SCHOOL DAY

UNDISTRIBUTED

ARP ESSER-MENTAL HEALTH

UNDISTRIBUTED

SDA EMERGENT NEEDS/CAP MTCE

UNDISTRIBUTED

ARP HOMELESS CHLDRN/YTH II

UNDISTRIBUTED

NP TEXTBOOKS

UNDISTRIBUTED

20-501-000-13231-000-00-0-000-20 NP TEXTBOOKS	25,000.00	0.00	0.00	0.00
20-501-000-13231-000-00-6-000-20 NP TEXTBOOKS	0.00	25,308.00	7,592.40	17,715.60
<b>UNDISTRIBUTED Total</b>	<b>25,000.00</b>	<b>25,308.00</b>	<b>7,592.40</b>	<b>17,715.60</b>
<b>NP TEXTBOOKS Total</b>	<b>25,000.00</b>	<b>25,308.00</b>	<b>7,592.40</b>	<b>17,715.60</b>

NP AUX-BASIC SKILLS/REMEDIAL

UNDISTRIBUTED

20-502-000-13232-000-00-0-000-20 NP AUX-BASIC SKILLS/REMEDIA	125,000.00	0.00	0.00	0.00
20-502-000-13232-000-00-6-000-20 NP AUX-BASIC SKILLS/REMEDIA	0.00	137,677.00	0.00	137,677.00
<b>UNDISTRIBUTED Total</b>	<b>125,000.00</b>	<b>137,677.00</b>	<b>0.00</b>	<b>137,677.00</b>
<b>NP AUX-BASIC SKILLS/REMEDIAL Total</b>	<b>125,000.00</b>	<b>137,677.00</b>	<b>0.00</b>	<b>137,677.00</b>

NP AUX-ESL

UNDISTRIBUTED

20-503-000-13233-000-00-6-000-20 NP AUX-ESL	0.00	882.00	0.00	882.00
<b>UNDISTRIBUTED Total</b>	<b>0.00</b>	<b>882.00</b>	<b>0.00</b>	<b>882.00</b>
<b>NP AUX-ESL Total</b>	<b>0.00</b>	<b>882.00</b>	<b>0.00</b>	<b>882.00</b>

NP AUX-HOME INSTRUCTION

UNDISTRIBUTED

NP AUX-TRANSPORTATION

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
<b>UNDISTRIBUTED</b>				
20-505-000-13235-000-00-6-000-20 NP AUX-TRANSPORTATION	0.00	14,786.00	0.00	14,786.00
<b>UNDISTRIBUTED Total</b>	0.00	14,786.00	0.00	14,786.00
<b>NP AUX-TRANSPORTATION Total</b>	0.00	14,786.00	0.00	14,786.00
<b>NP HANDIC-SUPPLEM INSTRUCTION</b>				
<b>UNDISTRIBUTED</b>				
20-506-000-13236-000-00-0-000-20 NP HANDIC-SUPPLEM INSTRUCTI	25,000.00	0.00	0.00	0.00
20-506-000-13236-000-00-6-000-20 NP HANDIC-SUPPLEM INSTRUCTI	0.00	33,040.00	0.00	33,040.00
<b>UNDISTRIBUTED Total</b>	25,000.00	33,040.00	0.00	33,040.00
<b>NP HANDIC-SUPPLEM INSTRUCTION Total</b>	25,000.00	33,040.00	0.00	33,040.00
<b>NP HANDIC-EXAMIN/CLASSIF</b>				
<b>UNDISTRIBUTED</b>				
20-507-000-13237-000-00-0-000-20 NP HANDIC-EXAMIN/CLASSIF	34,000.00	0.00	0.00	0.00
20-507-000-13237-000-00-6-000-20 NP HANDIC-EXAMIN/CLASSIF	0.00	43,220.00	0.00	43,220.00
<b>UNDISTRIBUTED Total</b>	34,000.00	43,220.00	0.00	43,220.00
<b>NP HANDIC-EXAMIN/CLASSIF Total</b>	34,000.00	43,220.00	0.00	43,220.00
<b>NP HANDIC-SPEECH</b>				
<b>UNDISTRIBUTED</b>				
20-508-000-13238-000-00-0-000-20 NP HANDIC-SPEECH	18,000.00	0.00	0.00	0.00
20-508-000-13238-000-00-6-000-20 NP HANDIC-SPEECH	0.00	23,250.00	0.00	23,250.00
<b>UNDISTRIBUTED Total</b>	18,000.00	23,250.00	0.00	23,250.00
<b>NP HANDIC-SPEECH Total</b>	18,000.00	23,250.00	0.00	23,250.00
<b>NP NURSING SERVICES</b>				
<b>UNDISTRIBUTED</b>				
20-509-000-13239-000-00-0-000-20 NP NURSING SERVICES	55,000.00	0.00	0.00	0.00
20-509-000-13239-000-00-6-000-20 NP NURSING SERVICES	0.00	67,705.00	20,311.50	47,393.50
<b>UNDISTRIBUTED Total</b>	55,000.00	67,705.00	20,311.50	47,393.50
<b>NP NURSING SERVICES Total</b>	55,000.00	67,705.00	20,311.50	47,393.50

	Fund 20		SPECIAL REVENUE FUND	
	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
<b>NP TECHNOLOGY SERVICES</b>				
<b>UNDISTRIBUTED</b>				
20-510-000-13240-000-00-0-000-20 NP TECHNOLOGY	18,500.00	0.00	0.00	0.00
20-510-000-13240-000-00-6-000-20 NP TECHNOLOGY	0.00	18,020.00	5,406.00	12,614.00
<b>UNDISTRIBUTED Total</b>	<b>18,500.00</b>	<b>18,020.00</b>	<b>5,406.00</b>	<b>12,614.00</b>
<b>NP TECHNOLOGY SERVICES Total</b>	<b>18,500.00</b>	<b>18,020.00</b>	<b>5,406.00</b>	<b>12,614.00</b>
<b>NP SECURITY AID</b>				
<b>UNDISTRIBUTED</b>				
20-511-000-13241-000-00-0-000-20 NP SECURITY AID	95,000.00	0.00	0.00	0.00
20-511-000-13241-000-00-6-000-20 NP SECURITY AID	0.00	95,120.00	28,536.00	66,584.00
<b>UNDISTRIBUTED Total</b>	<b>95,000.00</b>	<b>95,120.00</b>	<b>28,536.00</b>	<b>66,584.00</b>
<b>NP SECURITY AID Total</b>	<b>95,000.00</b>	<b>95,120.00</b>	<b>28,536.00</b>	<b>66,584.00</b>
<b>NP TECH-DIG DIVIDE</b>				
<b>UNDISTRIBUTED</b>				
<b>ADULT BASIC EDUCATION</b>				
<b>UNDISTRIBUTED</b>				
20-619-000-14440-000-00-0-000-20 ADULT BASIC EDUCATION	375,000.00	0.00	0.00	0.00
20-619-000-14440-000-00-6-000-20 ADULT BASIC EDUCATION	0.00	633,352.00	138,582.33	494,769.67
<b>UNDISTRIBUTED Total</b>	<b>375,000.00</b>	<b>633,352.00</b>	<b>138,582.33</b>	<b>494,769.67</b>
<b>ADULT BASIC EDUCATION Total</b>	<b>375,000.00</b>	<b>633,352.00</b>	<b>138,582.33</b>	<b>494,769.67</b>
<b>SPECIAL REVENUE FUND Total</b>	<b>3,905,500.00</b>	<b>30,025,022.79</b>	<b>5,491,982.16</b>	<b>24,533,040.63</b>
<b>SPECIAL REVENUE FUND Total</b>	<b>3,905,500.00</b>	<b>30,025,022.79</b>	<b>5,491,982.16</b>	<b>24,533,040.63</b>

Fund 30 CAPITAL PROJECTS FUND

CAPITAL PROJECTS FUND  
UNDISTRIBUTED EXPENDITURES  
UNDISTRIBUTED

Org Budget      Adj Budget      Actual      Unrealized

CAPITAL PROJECTS FUND Total      0.00      0.00      0.00      0.00

Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
<b>DEBT SERVICE FUND</b>				
<b>UNDISTRIBUTED EXPENDITURES</b>				
<b>UNDISTRIBUTED</b>				
40-000-000-11210-000-00-0-000-40 LOCAL TAX LEVY	5,098,871.00	5,098,871.00	5,098,871.00	0.00
<b>UNDISTRIBUTED Total</b>	5,098,871.00	5,098,871.00	5,098,871.00	0.00
<b>UNDISTRIBUTED EXPENDITURES Total</b>	5,098,871.00	5,098,871.00	5,098,871.00	0.00
<b>DEBT SERVICE FUND Total</b>	5,098,871.00	5,098,871.00	5,098,871.00	0.00
<b>DEBT SERVICE FUND Total</b>	5,098,871.00	5,098,871.00	5,098,871.00	0.00

Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
<b>Grand Total All Funds:</b>	203,589,183.00	229,735,426.79	199,422,321.34	30,313,105.45

		Fund 10		GENERAL FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>GENERAL FUND</b>							
<b>UNDISTRIBUTED EXPENDITURES</b>							
10-000-100	INSTRUCTION	6,502,497.00	6,502,497.00	6,502,497.00	0.00	3,671,905.00	2,830,592.00
	<b>UNDISTRIBUTED EXPENDITURES Total:</b>	<u>6,502,497.00</u>	<u>6,502,497.00</u>	<u>6,502,497.00</u>	<u>0.00</u>	<u>3,671,905.00</u>	<u>2,830,592.00</u>
	<b>GENERAL FUND Total:</b>	<u>6,502,497.00</u>	<u>6,502,497.00</u>	<u>6,502,497.00</u>	<u>0.00</u>	<u>3,671,905.00</u>	<u>2,830,592.00</u>

Starting Date: 07/01/2025

Ending Date: 12/31/2025

		Fund 10 GENERAL FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>CURRENT EXPENSE FUND</b>							
<b>UNDISTRIBUTED EXPENDITURES</b>							
11-000-100	INSTRUCTION	5,355,395.00	5,119,675.00	5,061,368.76	58,306.24	2,592,430.88	2,468,937.88
11-000-211	ATTENDANCE & SOCIAL WORK SVCS	326,694.00	327,564.00	322,695.40	4,868.60	147,878.83	174,816.57
11-000-213	HEALTH SERVICES	1,699,387.00	1,711,287.51	1,661,418.54	49,868.97	613,262.20	1,048,156.34
11-000-216	SPEECH/OT/PT/RELATED SVCS	3,688,067.00	3,687,967.00	3,651,582.64	36,384.36	1,286,008.96	2,365,573.68
11-000-217	SUP SVC-STU-EXTRAORDINARY SVCS	4,260,259.00	4,537,851.00	4,491,609.14	46,241.86	1,726,123.45	2,765,485.69
11-000-218	GUIDANCE SERVICES	4,322,352.00	4,328,163.35	4,297,268.30	30,895.05	2,084,909.06	2,212,359.24
11-000-219	CHILD STUDY TEAMS	3,735,504.00	3,716,416.59	3,678,834.09	37,582.50	1,628,998.97	2,049,835.12
11-000-221	IMPROVEMENT OF INSTRUCTION	2,962,574.00	2,966,352.40	2,940,918.92	25,433.48	1,502,491.24	1,438,427.68
11-000-222	EDUCATIONAL MEDIA SERVICES	1,235,527.00	1,235,400.00	1,219,980.45	15,419.55	502,148.10	717,832.35
11-000-223	INSTRUCTIONAL STAFF TRAINING S	416,277.00	419,065.87	418,667.50	398.37	198,577.35	220,090.15
11-000-230	GENERAL ADMINISTRATION	1,946,614.00	2,071,232.36	1,574,012.52	497,219.84	1,047,906.19	526,106.33
11-000-240	SCHOOL ADMINISTRATION	5,256,064.00	5,269,263.43	5,220,712.98	48,550.45	2,533,195.93	2,687,517.05
11-000-251	CENTRAL SERVICES	3,285,471.00	3,332,050.81	3,234,322.10	97,728.71	1,967,789.96	1,266,532.14
11-000-252	ADMIN INFORMATION TECHNOLOGY	2,433,187.00	2,615,924.05	2,582,453.93	33,470.12	1,615,519.55	966,934.38
11-000-261	ALLOW MAINT FOR SCHOOL FACIL	3,244,740.00	3,239,583.24	2,655,843.99	583,739.25	1,328,471.95	1,327,372.04
11-000-262	CUSTODIAL SERVICES	13,071,032.00	13,143,695.20	12,645,591.38	498,103.82	6,185,247.66	6,460,343.72
11-000-263	CARE AND UPKEEP OF GROUNDS	1,939,698.00	2,325,623.48	1,681,410.54	644,212.94	698,024.73	983,385.81
11-000-266	SECURITY	3,353,123.00	3,376,489.66	3,266,458.59	110,031.07	1,525,837.83	1,740,620.76
11-000-270	TRANSPORTATION SERVICES	15,737,814.00	15,736,375.47	14,885,989.27	850,386.20	5,607,615.86	9,278,373.41
11-000-291	UNALLOCATED BENEFITS	33,209,090.00	33,123,093.48	25,378,693.63	7,744,399.85	15,241,989.62	10,136,704.01
<b>UNDISTRIBUTED EXPENDITURES Total:</b>		<b>111,478,869.00</b>	<b>112,283,073.90</b>	<b>100,869,832.67</b>	<b>11,413,241.23</b>	<b>50,034,428.32</b>	<b>50,835,404.35</b>
<b>PRESCHOOL</b>							
11-105-100	INSTRUCTION	461,716.00	461,716.00	461,716.00	0.00	212,259.20	249,456.80
<b>PRESCHOOL Total:</b>		<b>461,716.00</b>	<b>461,716.00</b>	<b>461,716.00</b>	<b>0.00</b>	<b>212,259.20</b>	<b>249,456.80</b>
<b>KINDERGARTEN</b>							
11-110-100	INSTRUCTION	2,082,874.00	2,082,874.00	2,082,874.00	0.00	834,663.25	1,248,210.75
<b>KINDERGARTEN Total:</b>		<b>2,082,874.00</b>	<b>2,082,874.00</b>	<b>2,082,874.00</b>	<b>0.00</b>	<b>834,663.25</b>	<b>1,248,210.75</b>
<b>GRADES 1-5</b>							

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-120-100 INSTRUCTION	15,795,207.00	15,795,207.00	15,795,207.00	0.00	5,989,924.32	9,805,282.68
<b>GRADES 1-5 Total:</b>	<u>15,795,207.00</u>	<u>15,795,207.00</u>	<u>15,795,207.00</u>	<u>0.00</u>	<u>5,989,924.32</u>	<u>9,805,282.68</u>
<b>GRADES 6-8</b>						
11-130-100 INSTRUCTION	10,343,386.00	10,343,386.00	10,343,386.00	0.00	4,021,691.89	6,321,694.11
<b>GRADES 6-8 Total:</b>	<u>10,343,386.00</u>	<u>10,343,386.00</u>	<u>10,343,386.00</u>	<u>0.00</u>	<u>4,021,691.89</u>	<u>6,321,694.11</u>
<b>GRADE 9-12</b>						
11-140-100 INSTRUCTION	16,680,753.00	16,680,753.00	16,680,753.00	0.00	6,565,956.31	10,114,796.69
<b>GRADE 9-12 Total:</b>	<u>16,680,753.00</u>	<u>16,680,753.00</u>	<u>16,680,753.00</u>	<u>0.00</u>	<u>6,565,956.31</u>	<u>10,114,796.69</u>
<b>REGULAR-HOME INSTRUCTION</b>						
11-150-100 INSTRUCTION	64,000.00	64,000.00	57,027.44	6,972.56	12,340.13	44,687.31
<b>REGULAR-HOME INSTRUCTION Total:</b>	<u>64,000.00</u>	<u>64,000.00</u>	<u>57,027.44</u>	<u>6,972.56</u>	<u>12,340.13</u>	<u>44,687.31</u>
<b>REGULAR-UNDISTRIBUTED</b>						
11-190-100 INSTRUCTION	3,819,663.00	3,789,376.81	3,405,667.45	383,709.36	2,272,624.24	1,133,043.21
<b>REGULAR-UNDISTRIBUTED Total:</b>	<u>3,819,663.00</u>	<u>3,789,376.81</u>	<u>3,405,667.45</u>	<u>383,709.36</u>	<u>2,272,624.24</u>	<u>1,133,043.21</u>
<b>COGNITIVE-MILD</b>						
11-201-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>COGNITIVE-MILD Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>LEARNING/LANGUAGE DISABILITIES</b>						
11-204-100 INSTRUCTION	1,450,154.00	1,450,382.85	1,443,547.28	6,835.57	641,941.91	801,605.37
<b>LEARNING/LANGUAGE DISABILITIES Total:</b>	<u>1,450,154.00</u>	<u>1,450,382.85</u>	<u>1,443,547.28</u>	<u>6,835.57</u>	<u>641,941.91</u>	<u>801,605.37</u>
<b>VISUAL IMPAIRMENTS</b>						
11-206-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>VISUAL IMPAIRMENTS Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>EMOTIONAL REGULATION IMPAIRM'T</b>						
11-209-100 INSTRUCTION	492,451.00	492,650.90	485,701.67	6,949.23	227,185.33	258,516.34
<b>EMOTIONAL REGULATION IMPAIRM'T Total:</b>	<u>492,451.00</u>	<u>492,650.90</u>	<u>485,701.67</u>	<u>6,949.23</u>	<u>227,185.33</u>	<u>258,516.34</u>

		Fund 10 GENERAL FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>MULTIPLE DISABILITIES</b>							
11-212-100	INSTRUCTION	746,747.00	747,139.29	746,637.57	501.72	254,766.39	491,871.18
<b>MULTIPLE DISABILITIES Total:</b>		<u>746,747.00</u>	<u>747,139.29</u>	<u>746,637.57</u>	<u>501.72</u>	<u>254,766.39</u>	<u>491,871.18</u>
<b>RESOURCE RM/CTR OR DLNA</b>							
11-213-100	INSTRUCTION	11,132,524.00	11,088,659.58	11,043,860.52	44,799.06	4,128,538.28	6,915,322.24
<b>RESOURCE RM/CTR OR DLNA Total:</b>		<u>11,132,524.00</u>	<u>11,088,659.58</u>	<u>11,043,860.52</u>	<u>44,799.06</u>	<u>4,128,538.28</u>	<u>6,915,322.24</u>
<b>AUTISM</b>							
11-214-100	INSTRUCTION	2,786,854.00	2,789,422.21	2,759,358.68	30,063.53	1,260,671.58	1,498,687.10
<b>AUTISM Total:</b>		<u>2,786,854.00</u>	<u>2,789,422.21</u>	<u>2,759,358.68</u>	<u>30,063.53</u>	<u>1,260,671.58</u>	<u>1,498,687.10</u>
<b>PRESCHOOL DISABILITIES-PART-TI</b>							
11-215-100	INSTRUCTION	80,068.00	78,768.27	78,014.10	754.17	19,462.33	58,551.77
<b>PRESCHOOL DISABILITIES-PART-TI Total:</b>		<u>80,068.00</u>	<u>78,768.27</u>	<u>78,014.10</u>	<u>754.17</u>	<u>19,462.33</u>	<u>58,551.77</u>
<b>PRESCHOOL DISABILITIES-FULL-TI</b>							
11-216-100	INSTRUCTION	670,456.00	670,655.96	659,545.89	11,110.07	255,254.93	404,290.96
<b>PRESCHOOL DISABILITIES-FULL-TI Total:</b>		<u>670,456.00</u>	<u>670,655.96</u>	<u>659,545.89</u>	<u>11,110.07</u>	<u>255,254.93</u>	<u>404,290.96</u>
<b>SPECIAL-HOME INSTRUCTION</b>							
11-219-100	INSTRUCTION	91,000.00	137,000.00	104,025.74	32,974.26	24,382.66	79,643.08
<b>SPECIAL-HOME INSTRUCTION Total:</b>		<u>91,000.00</u>	<u>137,000.00</u>	<u>104,025.74</u>	<u>32,974.26</u>	<u>24,382.66</u>	<u>79,643.08</u>
<b>BASIC SKILLS/REMEDIAL</b>							
11-230-100	INSTRUCTION	2,280,988.00	2,281,287.75	2,277,544.46	3,743.29	877,574.84	1,399,969.62
<b>BASIC SKILLS/REMEDIAL Total:</b>		<u>2,280,988.00</u>	<u>2,281,287.75</u>	<u>2,277,544.46</u>	<u>3,743.29</u>	<u>877,574.84</u>	<u>1,399,969.62</u>
<b>BILINGUAL EDUCATION</b>							
11-240-100	INSTRUCTION	1,410,563.00	1,412,210.96	1,407,128.40	5,082.56	637,505.19	769,623.21
<b>BILINGUAL EDUCATION Total:</b>		<u>1,410,563.00</u>	<u>1,412,210.96</u>	<u>1,407,128.40</u>	<u>5,082.56</u>	<u>637,505.19</u>	<u>769,623.21</u>
<b>CO-CURR ACTIVITIES-INSTRUCTION</b>							
11-401-100	INSTRUCTION	455,283.00	456,201.00	415,948.16	40,252.84	175,531.25	240,416.91

		Fund 10 GENERAL FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>CO-CURR ACTIVITIES-INSTRUCTION Total:</b>		455,283.00	456,201.00	415,948.16	40,252.84	175,531.25	240,416.91
<b>ATHLETICS-INSTRUCTION</b>							
11-402-100 INSTRUCTION		1,200,737.00	1,201,337.00	1,193,252.97	8,084.03	603,676.78	589,576.19
<b>ATHLETICS-INSTRUCTION Total:</b>		1,200,737.00	1,201,337.00	1,193,252.97	8,084.03	603,676.78	589,576.19
<b>ALTERNATIVE ED-INSTRUCTION</b>							
11-423-100 INSTRUCTION		105,693.00	105,693.00	105,693.00	0.00	47,454.00	58,239.00
11-423-200 SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
<b>ALTERNATIVE ED-INSTRUCTION Total:</b>		105,693.00	105,693.00	105,693.00	0.00	47,454.00	58,239.00
<b>CURRENT EXPENSE FUND Total:</b>		183,629,986.00	184,411,795.48	172,416,722.00	11,995,073.48	79,097,833.13	93,318,888.87

		Fund 10 GENERAL FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>CAPITAL OUTLAY SUBFUND</b>							
<b>UNDISTRIBUTED EXPENDITURES</b>							
12-000-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-210	SUP SVC-STU-REG/ATTEND/HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
12-000-217	SUP SVC-STU-EXTRAORDINARY SVCS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-219	CHILD STUDY TEAMS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-220	SUP SVC-INSTR STAFF/IMPRVT/MED	0.00	0.00	0.00	0.00	0.00	0.00
12-000-230	GENERAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-240	SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-251	CENTRAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-252	ADMIN INFORMATION TECHNOLOGY	305,040.00	154,946.00	152,413.91	2,532.09	146,937.42	5,476.49
12-000-261	ALLOW MAINT FOR SCHOOL FACIL	0.00	23,875.76	17,133.55	6,742.21	17,133.55	0.00
12-000-262	CUSTODIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-263	CARE AND UPKEEP OF GROUNDS	0.00	3,585.60	3,585.60	0.00	0.00	3,585.60
12-000-266	SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
12-000-270	TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400	FACILITY ACQUISITION/CONSTR SV	8,792,289.00	9,793,518.23	7,303,929.18	2,489,589.05	6,469,611.31	834,317.87
<b>UNDISTRIBUTED EXPENDITURES Total:</b>		<u>9,097,329.00</u>	<u>9,975,925.59</u>	<u>7,477,062.24</u>	<u>2,498,863.35</u>	<u>6,633,682.28</u>	<u>843,379.96</u>
<b>GRADES 1-5</b>							
12-120-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRADES 1-5 Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>GRADES 6-8</b>							
12-130-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRADES 6-8 Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>GRADE 9-12</b>							
12-140-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRADE 9-12 Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CO-CURR ACTIVITIES-INSTRUCTION</b>							

		Fund 10		GENERAL FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
12-401-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>CO-CURR ACTIVITIES-INSTRUCTION Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ATHLETICS-INSTRUCTION</b>							
12-402-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>ATHLETICS-INSTRUCTION Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CAPITAL OUTLAY SUBFUND Total:</b>		<u>9,097,329.00</u>	<u>9,975,925.59</u>	<u>7,477,062.24</u>	<u>2,498,863.35</u>	<u>6,633,682.28</u>	<u>843,379.96</u>

		Fund 10 GENERAL FUND						
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>	
<b>SPECIAL SCHOOLS SUBFUND</b>								
<b>SUMMER SCHOOL</b>								
13-422-100 INSTRUCTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUMMER SCHOOL Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SPECIAL SCHOOLS SUBFUND Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
GENERAL FUND	Total:	199,229,812.00	200,890,218.07	186,396,281.24	14,493,936.83	89,403,420.41	96,992,860.83

		Fund 20		SPECIAL REVENUE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>SPECIAL REVENUE FUND</b>							
<b>EAST BRUNSWICK EDUCATION FOUND</b>							
20-001-100	INSTRUCTION	50,000.00	75,228.13	32,821.14	42,406.99	12,851.73	19,969.41
20-001-200	SUPPORT SERVICES	0.00	531.00	57.11	473.89	57.11	0.00
20-001-400	FACILITY ACQUISITION/CONSTR SV	0.00	13,257.77	13,257.57	0.20	12,408.05	849.52
<b>EAST BRUNSWICK EDUCATION FOUND Total:</b>		<u>50,000.00</u>	<u>89,016.90</u>	<u>46,135.82</u>	<u>42,881.08</u>	<u>25,316.89</u>	<u>20,818.93</u>
<b>PTA GRANTS</b>							
20-002-100	INSTRUCTION	0.00	10,815.28	3,017.80	7,797.48	0.00	3,017.80
20-002-200	SUPPORT SERVICES	0.00	5,782.20	4,791.86	990.34	4,791.86	0.00
20-002-400	FACILITY ACQUISITION/CONSTR SV	0.00	6,788.75	6,778.75	10.00	6,778.75	0.00
<b>PTA GRANTS Total:</b>		<u>0.00</u>	<u>23,386.23</u>	<u>14,588.41</u>	<u>8,797.82</u>	<u>11,570.61</u>	<u>3,017.80</u>
<b>INTERLOCAL SVC AGRMNT</b>							
20-003-100	INSTRUCTION	0.00	906,111.57	262,578.19	643,533.38	260,047.17	2,531.02
20-003-200	SUPPORT SERVICES	0.00	92,760.70	41,034.70	51,726.00	12,466.96	28,567.74
20-003-400	FACILITY ACQUISITION/CONSTR SV	0.00	20,145,286.61	6,040,015.28	14,105,271.33	3,495,183.86	2,544,831.42
<b>INTERLOCAL SVC AGRMNT Total:</b>		<u>0.00</u>	<u>21,144,158.88</u>	<u>6,343,628.17</u>	<u>14,800,530.71</u>	<u>3,767,697.99</u>	<u>2,575,930.18</u>
<b>OTHER LOCAL SOURCES</b>							
20-004-100	INSTRUCTION	0.00	85,130.55	52,981.64	32,148.91	22,646.86	30,334.78
20-004-200	SUPPORT SERVICES	0.00	8,044.32	4,389.55	3,654.77	4,389.55	0.00
20-004-400	FACILITY ACQUISITION/CONSTR SV	0.00	3,719,384.78	370,318.12	3,349,066.66	56,490.00	313,828.12
<b>OTHER LOCAL SOURCES Total:</b>		<u>0.00</u>	<u>3,812,559.65</u>	<u>427,689.31</u>	<u>3,384,870.34</u>	<u>83,526.41</u>	<u>344,162.90</u>
<b>ARP IDEA BASIC</b>							
20-223-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-223-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP IDEA BASIC Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ARP IDEA PRESCHOOL</b>							
20-224-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP IDEA PRESCHOOL Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

		Fund 20		SPECIAL REVENUE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>TITLE I, PART A</b>							
20-231-100	INSTRUCTION	850,000.00	892,516.17	217,406.25	675,109.92	217,406.25	0.00
20-231-200	SUPPORT SERVICES	0.00	249,176.51	78,365.52	170,810.99	77,135.52	1,230.00
<b>TITLE I, PART A Total:</b>		<u>850,000.00</u>	<u>1,141,692.68</u>	<u>295,771.77</u>	<u>845,920.91</u>	<u>294,541.77</u>	<u>1,230.00</u>
<b>TITLE III</b>							
20-241-100	INSTRUCTION	45,000.00	40,219.85	3,262.75	36,957.10	3,262.75	0.00
20-241-200	SUPPORT SERVICES	0.00	48,582.71	5,394.05	43,188.66	3,698.45	1,695.60
<b>TITLE III Total:</b>		<u>45,000.00</u>	<u>88,802.56</u>	<u>8,656.80</u>	<u>80,145.76</u>	<u>6,961.20</u>	<u>1,695.60</u>
<b>TITLE III SUP INST</b>							
20-242-100	INSTRUCTION	0.00	18,081.75	0.00	18,081.75	0.00	0.00
20-242-200	SUPPORT SERVICES	0.00	3,096.71	160.15	2,936.56	160.15	0.00
<b>TITLE III SUP INST Total:</b>		<u>0.00</u>	<u>21,178.46</u>	<u>160.15</u>	<u>21,018.31</u>	<u>160.15</u>	<u>0.00</u>
<b>IDEA BASIC</b>							
20-250-100	INSTRUCTION	2,000,000.00	1,988,092.00	1,979,405.48	8,686.52	905,064.62	1,074,340.86
20-250-200	SUPPORT SERVICES	0.00	151,441.30	108,110.38	43,330.92	35,560.83	72,549.55
<b>IDEA BASIC Total:</b>		<u>2,000,000.00</u>	<u>2,139,533.30</u>	<u>2,087,515.86</u>	<u>52,017.44</u>	<u>940,625.45</u>	<u>1,146,890.41</u>
<b>IDEA PRESCHOOL</b>							
20-254-100	INSTRUCTION	0.00	30,000.00	30,000.00	0.00	12,666.66	17,333.34
20-254-200	SUPPORT SERVICES	0.00	42,720.00	1,062.48	41,657.52	1,062.48	0.00
<b>IDEA PRESCHOOL Total:</b>		<u>0.00</u>	<u>72,720.00</u>	<u>31,062.48</u>	<u>41,657.52</u>	<u>13,729.14</u>	<u>17,333.34</u>
<b>TITLE II-A</b>							
20-270-100	INSTRUCTION	140,000.00	0.00	0.00	0.00	0.00	0.00
20-270-200	SUPPORT SERVICES	0.00	225,484.62	66,948.52	158,536.10	27,229.42	39,719.10
<b>TITLE II-A Total:</b>		<u>140,000.00</u>	<u>225,484.62</u>	<u>66,948.52</u>	<u>158,536.10</u>	<u>27,229.42</u>	<u>39,719.10</u>
<b>TITLE II-D</b>							
20-271-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-271-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

		Fund 20		SPECIAL REVENUE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>TITLE II-D Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLE IV</b>							
20-280-100	INSTRUCTION	50,000.00	54,925.13	16,204.41	38,720.72	12,653.87	3,550.54
20-280-200	SUPPORT SERVICES	0.00	2,146.00	475.15	1,670.85	475.15	0.00
<b>TITLE IV Total:</b>		50,000.00	57,071.13	16,679.56	40,391.57	13,129.02	3,550.54
<b>FEMA REIMBURSEMENTS</b>							
20-297-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>FEMA REIMBURSEMENTS Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>NJ PBSIS</b>							
20-431-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>NJ PBSIS Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>BRIDGING THE DEVICE GAP</b>							
20-432-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>BRIDGING THE DEVICE GAP Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>NJ ACHIEVEMENT COACHES CONTENT</b>							
20-433-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>NJ ACHIEVEMENT COACHES CONTENT Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>FOCUS</b>							
20-437-100	INSTRUCTION	0.00	19,960.00	19,960.00	0.00	19,960.00	0.00
<b>FOCUS Total:</b>		0.00	19,960.00	19,960.00	0.00	19,960.00	0.00
<b>DCA-LOCAL RECREATIONAL IMPROV</b>							
20-438-400	FACILITY ACQUISITION/CONSTR SV	0.00	83,000.00	83,000.00	0.00	83,000.00	0.00
<b>DCA-LOCAL RECREATIONAL IMPROV Total:</b>		0.00	83,000.00	83,000.00	0.00	83,000.00	0.00
<b>ARRA - IDEA BASIC</b>							
20-451-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>ARRA - IDEA BASIC Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00

		Fund 20		SPECIAL REVENUE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>IMPACT GRANT</b>							
20-453-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>IMPACT GRANT Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>INCLUSIVE SCHOOLS CLIMATE-IDEA</b>							
20-454-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-454-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>INCLUSIVE SCHOOLS CLIMATE-IDEA Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>NJ HIGH IMPACT TUTORING</b>							
20-456-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-456-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>NJ HIGH IMPACT TUTORING Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SCHOOL CLIMATE CHANGE</b>							
20-471-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-471-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>SCHOOL CLIMATE CHANGE Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CARES ACT</b>							
20-477-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-477-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>CARES ACT Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CARES ACT-DIGITAL DIVIDE</b>							
20-478-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>CARES ACT-DIGITAL DIVIDE Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CORONAVIRUS RELIEF FUNDS</b>							
20-479-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>CORONAVIRUS RELIEF FUNDS Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>NONPUBLIC TCHR STEM GRANT</b>							
20-481-100	INSTRUCTION	0.00	13,096.50	3,814.10	9,282.40	3,814.10	0.00

		Fund 20 SPECIAL REVENUE FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-481-200	SUPPORT SERVICES	0.00	1,001.88	291.78	710.10	291.78	0.00
<b>NONPUBLIC TCHR STEM GRANT Total:</b>		<u>0.00</u>	<u>14,098.38</u>	<u>4,105.88</u>	<u>9,992.50</u>	<u>4,105.88</u>	<u>0.00</u>
<b>CRRSA ACT-ESSER II</b>							
20-483-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-483-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
20-483-400	FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
<b>CRRSA ACT-ESSER II Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CRRSA ACT-LEARNING ACCLERATION</b>							
20-484-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-484-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>CRRSA ACT-LEARNING ACCLERATION Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CRRSA ACT-MENTAL HEALTH</b>							
20-485-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>CRRSA ACT-MENTAL HEALTH Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ACSERS-ADD COM SPED REL SVC</b>							
20-486-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>ACSERS-ADD COM SPED REL SVC Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ARP ESSER</b>							
20-487-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
20-487-400	FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP ESSER Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ARP ESSER-LEARN COACH</b>							
20-488-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP ESSER-LEARN COACH Total:</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ARP ESSER-SUMMER LRN/ENRICH</b>							
20-489-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-489-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

		Fund 20		SPECIAL REVENUE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>ARP ESSER-SUMMER LRN/ENRICH Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP ESSER-BEYOND SCHOOL DAY</b>							
20-490-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-490-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP ESSER-BEYOND SCHOOL DAY Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP ESSER-MENTAL HEALTH</b>							
20-491-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP ESSER-MENTAL HEALTH Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>SDA EMERGENT NEEDS/CAP MTCE</b>							
20-492-400	FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
<b>SDA EMERGENT NEEDS/CAP MTCE Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP HOMELESS CHLDRN/YTH II</b>							
20-496-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-496-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP HOMELESS CHLDRN/YTH II Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>NP TEXTBOOKS</b>							
20-501-100	INSTRUCTION	25,000.00	25,308.00	25,308.00	0.00	7,592.40	17,715.60
<b>NP TEXTBOOKS Total:</b>		25,000.00	25,308.00	25,308.00	0.00	7,592.40	17,715.60
<b>NP AUX-BASIC SKILLS/REMEDIAL</b>							
20-502-100	INSTRUCTION	125,000.00	137,677.00	137,677.00	0.00	0.00	137,677.00
<b>NP AUX-BASIC SKILLS/REMEDIAL Total:</b>		125,000.00	137,677.00	137,677.00	0.00	0.00	137,677.00
<b>NP AUX-ESL</b>							
20-503-100	INSTRUCTION	0.00	882.00	882.00	0.00	0.00	882.00
<b>NP AUX-ESL Total:</b>		0.00	882.00	882.00	0.00	0.00	882.00
<b>NP AUX-HOME INSTRUCTION</b>							
20-504-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00

		Fund 20		SPECIAL REVENUE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>NP AUX-HOME INSTRUCTION Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>NP AUX-TRANSPORTATION</b>							
20-505-200	SUPPORT SERVICES	0.00	14,786.00	0.00	14,786.00	0.00	0.00
<b>NP AUX-TRANSPORTATION Total:</b>		0.00	14,786.00	0.00	14,786.00	0.00	0.00
<b>NP HANDIC-SUPPLEM INSTRUCTION</b>							
20-506-100	INSTRUCTION	25,000.00	33,040.00	33,040.00	0.00	0.00	33,040.00
<b>NP HANDIC-SUPPLEM INSTRUCTION Total:</b>		25,000.00	33,040.00	33,040.00	0.00	0.00	33,040.00
<b>NP HANDIC-EXAMIN/CLASSIF</b>							
20-507-200	SUPPORT SERVICES	34,000.00	43,220.00	43,220.00	0.00	0.00	43,220.00
<b>NP HANDIC-EXAMIN/CLASSIF Total:</b>		34,000.00	43,220.00	43,220.00	0.00	0.00	43,220.00
<b>NP HANDIC-SPEECH</b>							
20-508-200	SUPPORT SERVICES	18,000.00	23,250.00	23,250.00	0.00	0.00	23,250.00
<b>NP HANDIC-SPEECH Total:</b>		18,000.00	23,250.00	23,250.00	0.00	0.00	23,250.00
<b>NP NURSING SERVICES</b>							
20-509-200	SUPPORT SERVICES	55,000.00	67,705.00	67,705.00	0.00	20,311.50	47,393.50
<b>NP NURSING SERVICES Total:</b>		55,000.00	67,705.00	67,705.00	0.00	20,311.50	47,393.50
<b>NP TECHNOLOGY SERVICES</b>							
20-510-200	SUPPORT SERVICES	18,500.00	18,020.00	18,020.00	0.00	5,406.00	12,614.00
<b>NP TECHNOLOGY SERVICES Total:</b>		18,500.00	18,020.00	18,020.00	0.00	5,406.00	12,614.00
<b>NP SECURITY AID</b>							
20-511-200	SUPPORT SERVICES	95,000.00	95,120.00	95,120.00	0.00	28,536.00	66,584.00
<b>NP SECURITY AID Total:</b>		95,000.00	95,120.00	95,120.00	0.00	28,536.00	66,584.00
<b>NP TECH-DIG DIVIDE</b>							
20-512-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>NP TECH-DIG DIVIDE Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>ADULT BASIC EDUCATION</b>							

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-619-100 INSTRUCTION	375,000.00	543,946.00	120,203.39	423,742.61	108,379.58	11,823.81
20-619-200 SUPPORT SERVICES	0.00	89,406.00	30,767.56	58,638.44	30,202.75	564.81
<b>ADULT BASIC EDUCATION Total:</b>	<u>375,000.00</u>	<u>633,352.00</u>	<u>150,970.95</u>	<u>482,381.05</u>	<u>138,582.33</u>	<u>12,388.62</u>
<b>SPECIAL REVENUE FUND Total:</b>	<u>3,905,500.00</u>	<u>30,025,022.79</u>	<u>10,041,095.68</u>	<u>19,983,927.11</u>	<u>5,491,982.16</u>	<u>4,549,113.52</u>

Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL REVENUE FUND	Total:	3,905,500.00	30,025,022.79	10,041,095.68	19,983,927.11	5,491,982.16	4,549,113.52

Fund 30 CAPITAL PROJECTS FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>CAPITAL PROJECTS FUND</b>						
<b>UNDISTRIBUTED EXPENDITURES</b>						
30-000-266 SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400 FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
<b>UNDISTRIBUTED EXPENDITURES Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CAPITAL PROJECTS FUND Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Fund 30 CAPITAL PROJECTS FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>CAPITAL PROJECTS FUND</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00

		Fund 40		DEBT SERVICE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>DEBT SERVICE FUND</b>							
<b>REGULAR DEBT SERVICE</b>							
40-701-510	DEBT SERVICE	5,098,872.00	5,098,872.00	5,098,871.50	0.50	4,158,623.50	940,248.00
<b>REGULAR DEBT SERVICE Total:</b>		<u>5,098,872.00</u>	<u>5,098,872.00</u>	<u>5,098,871.50</u>	<u>0.50</u>	<u>4,158,623.50</u>	<u>940,248.00</u>
<b>DEBT SERVICE FUND Total:</b>		<u>5,098,872.00</u>	<u>5,098,872.00</u>	<u>5,098,871.50</u>	<u>0.50</u>	<u>4,158,623.50</u>	<u>940,248.00</u>

Fund 40 DEBT SERVICE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
DEBT SERVICE FUND	Total:	5,098,872.00	5,098,872.00	5,098,871.50	0.50	4,158,623.50	940,248.00

Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>Grand Total All Funds:</b>	208,234,184.00	236,014,112.86	201,536,248.42	34,477,864.44	99,054,026.07	102,482,222.35

		Fund 10		GENERAL FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>GENERAL FUND</b>							
<b>UNDISTRIBUTED EXPENDITURES</b>							
<b>INSTRUCTION</b>							
10-000-100-25610 TUITION-NJLEA-REGULAR		6,502,497.00	6,502,497.00	6,502,497.00	0.00	3,671,905.00	2,830,592.00
	<b>INSTRUCTION Total:</b>	6,502,497.00	6,502,497.00	6,502,497.00	0.00	3,671,905.00	2,830,592.00
	<b>UNDISTRIBUTED EXPENDITURES Total:</b>	6,502,497.00	6,502,497.00	6,502,497.00	0.00	3,671,905.00	2,830,592.00
	<b>GENERAL FUND Total:</b>	6,502,497.00	6,502,497.00	6,502,497.00	0.00	3,671,905.00	2,830,592.00

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>CURRENT EXPENSE FUND</b>						
<b>UNDISTRIBUTED EXPENDITURES</b>						
<b>INSTRUCTION</b>						
11-000-100-25600 TUITION	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25610 TUITION-NJLEA-REGULAR	78,628.00	78,628.00	78,587.52	40.48	21,198.84	57,388.68
11-000-100-25620 TUITION-NJLEA-SPECIAL	2,299,121.00	2,114,801.00	2,056,535.24	58,265.76	896,853.30	1,159,681.94
11-000-100-25650 TUITION-CSSSD/REGIONAL DAY SCH	167,726.00	91,326.00	91,326.00	0.00	87,666.00	3,660.00
11-000-100-25660 TUITION-PRIVATE NJ-SPECIAL	2,809,920.00	2,834,920.00	2,834,920.00	0.00	1,586,712.74	1,248,207.26
11-000-100-25670 TUITION-PRIVATE/LEA OUT-SPECIA	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25680 TUITION-STATE FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25690 TUITION-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>	<b>5,355,395.00</b>	<b>5,119,675.00</b>	<b>5,061,368.76</b>	<b>58,306.24</b>	<b>2,592,430.88</b>	<b>2,468,937.88</b>
<b>ATTENDANCE &amp; SOCIAL WORK SVCS</b>						
11-000-211-21000 SALARIES	316,792.00	316,792.00	316,792.00	0.00	144,292.65	172,499.35
11-000-211-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-25000 PURCHASED SVCS	6,052.00	6,052.00	3,052.00	3,000.00	734.78	2,317.22
11-000-211-26000 SUPPLIES & MATERIALS	3,850.00	4,720.00	2,851.40	1,868.60	2,851.40	0.00
11-000-211-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>ATTENDANCE &amp; SOCIAL WORK SVCS Total:</b>	<b>326,694.00</b>	<b>327,564.00</b>	<b>322,695.40</b>	<b>4,868.60</b>	<b>147,878.83</b>	<b>174,816.57</b>
<b>HEALTH SERVICES</b>						
11-000-213-21000 SALARIES	1,474,924.00	1,474,924.00	1,474,924.00	0.00	525,211.31	949,712.69
11-000-213-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-23000 PURCH PROF & TECH SVCS	170,976.00	156,332.00	127,037.68	29,294.32	29,522.68	97,515.00
11-000-213-25000 PURCHASED SVCS	10,650.00	10,613.50	10,361.49	252.01	10,136.49	225.00
11-000-213-25001 REGISTRATIONS/TRAINING/TRAVEL	850.00	1,225.00	1,125.00	100.00	1,125.00	0.00
11-000-213-26000 SUPPLIES & MATERIALS	41,987.00	41,472.01	21,249.37	20,222.64	20,545.72	703.65
11-000-213-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-26160 SUPPLIES-MENSTRUAL PRODUCTS	0.00	26,721.00	26,721.00	0.00	26,721.00	0.00
<b>HEALTH SERVICES Total:</b>	<b>1,699,387.00</b>	<b>1,711,287.51</b>	<b>1,661,418.54</b>	<b>49,868.97</b>	<b>613,262.20</b>	<b>1,048,156.34</b>
<b>SPEECH/OT/PT/RELATED SVCS</b>						
11-000-216-21000 SALARIES	2,181,667.00	2,181,667.00	2,181,667.00	0.00	870,581.03	1,311,085.97
11-000-216-23200 PURCH PROF-EDUC SVCS	1,494,756.00	1,494,756.00	1,460,406.74	34,349.26	406,011.77	1,054,394.97

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-216-26000 SUPPLIES & MATERIALS	9,694.00	9,694.00	8,808.90	885.10	8,754.64	54.26
11-000-216-26001 REGISTRATIONS/TRAINING/TRAVEL	1,950.00	1,850.00	700.00	1,150.00	661.52	38.48
<b>SPEECH/OT/PT/RELATED SVCS</b>						
<b>Total:</b>	<b>3,688,067.00</b>	<b>3,687,967.00</b>	<b>3,651,582.64</b>	<b>36,384.36</b>	<b>1,286,008.96</b>	<b>2,365,573.68</b>

**SUP SVC-STU-EXTRAORDINARY SVCS**

11-000-217-21000 SALARIES	2,618,435.00	2,618,435.00	2,618,435.00	0.00	989,741.32	1,628,693.68
11-000-217-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-217-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-217-23200 PURCH PROF-EDUC SVCS	1,607,824.00	1,899,176.00	1,859,572.71	39,603.29	724,171.80	1,135,400.91
11-000-217-26000 SUPPLIES & MATERIALS	32,000.00	19,240.00	13,101.43	6,138.57	12,210.33	891.10
11-000-217-26001 REGISTRATIONS/TRAINING/TRAVEL	1,000.00	500.00	500.00	0.00	0.00	500.00
11-000-217-28000 OTHER OBJECTS	1,000.00	500.00	0.00	500.00	0.00	0.00
<b>SUP SVC-STU-EXTRAORDINARY SVCS</b>						
<b>Total:</b>	<b>4,260,259.00</b>	<b>4,537,851.00</b>	<b>4,491,609.14</b>	<b>46,241.86</b>	<b>1,726,123.45</b>	<b>2,765,485.69</b>

**GUIDANCE SERVICES**

11-000-218-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-21040 SAL-OTHER PROF STAFF	3,877,521.00	3,877,521.00	3,877,521.00	0.00	1,834,691.52	2,042,829.48
11-000-218-21050 SAL-SECRETARIAL/CLERICAL STAFF	294,001.00	294,001.00	294,001.00	0.00	147,212.93	146,788.07
11-000-218-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	4,844.62	4,844.62	0.00	4,844.62	0.00
11-000-218-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-23900 OTHER PURCH PROF & TECH SVCS	115,838.00	116,403.00	99,153.63	17,249.37	93,389.92	5,763.71
11-000-218-25000 PURCHASED SVCS	10,244.00	10,244.00	9,994.00	250.00	-2,551.48	12,545.48
11-000-218-25001 REGISTRATIONS/TRAINING/TRAVEL	4,950.00	5,075.00	2,035.62	3,039.38	1,604.72	430.90
11-000-218-26000 SUPPLIES & MATERIALS	19,298.00	19,574.73	9,318.43	10,256.30	5,316.83	4,001.60
11-000-218-28000 OTHER OBJECTS	500.00	500.00	400.00	100.00	400.00	0.00
<b>GUIDANCE SERVICES</b>						
<b>Total:</b>	<b>4,322,352.00</b>	<b>4,328,163.35</b>	<b>4,297,268.30</b>	<b>30,895.05</b>	<b>2,084,909.06</b>	<b>2,212,359.24</b>

**CHILD STUDY TEAMS**

11-000-219-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-21040 SAL-OTHER PROF STAFF	3,262,107.00	3,262,107.00	3,262,107.00	0.00	1,380,830.96	1,881,276.04
11-000-219-21050 SAL-SECRETARIAL/CLERICAL STAFF	293,321.00	293,321.00	293,321.00	0.00	147,618.57	145,702.43
11-000-219-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	1,827.79	1,827.79	0.00	1,827.79	0.00
11-000-219-23200 PURCH PROF-EDUC SVCS	87,725.00	69,945.00	39,544.00	30,401.00	20,545.00	18,999.00
11-000-219-23900 OTHER PURCH PROF & TECH SVCS	30,616.00	30,546.54	30,176.72	369.82	30,176.72	0.00
11-000-219-25000 PURCHASED SVCS	4,800.00	4,698.00	4,698.00	0.00	1,684.51	3,013.49
11-000-219-25001 REGISTRATIONS/TRAINING/TRAVEL	3,150.00	3,150.00	1,400.00	1,750.00	563.00	837.00

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-219-25920 MISC PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-25921 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-26000 SUPPLIES & MATERIALS	53,785.00	50,821.26	45,759.58	5,061.68	45,752.42	7.16
<b>CHILD STUDY TEAMS Total:</b>	<b>3,735,504.00</b>	<b>3,716,416.59</b>	<b>3,678,834.09</b>	<b>37,582.50</b>	<b>1,628,998.97</b>	<b>2,049,835.12</b>

**IMPROVEMENT OF INSTRUCTION**

11-000-221-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-21020 SAL-SUPERVISOR	2,173,080.00	2,173,080.00	2,173,080.00	0.00	1,104,496.64	1,068,583.36
11-000-221-21040 SAL-OTHER PROF STAFF	221,137.00	221,137.00	221,137.00	0.00	108,276.25	112,860.75
11-000-221-21050 SAL-SECRETARIAL/CLERICAL STAFF	282,555.00	282,555.00	282,555.00	0.00	113,319.96	169,235.04
11-000-221-21100 SAL-OTHER	82,224.00	82,224.00	82,224.00	0.00	42,789.31	39,434.69
11-000-221-21760 SAL-FACILITATORS COACHES MASTE	65,541.00	65,541.00	65,541.00	0.00	40,374.00	25,167.00
11-000-221-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	10,681.15	10,681.15	0.00	10,681.15	0.00
11-000-221-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23400 PURCH TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23900 OTHER PURCH PROF & TECH SVCS	40,513.00	42,742.00	42,741.78	0.22	42,741.78	0.00
11-000-221-25000 PURCHASED SVCS	14,400.00	14,400.00	13,400.00	1,000.00	2,259.25	11,140.75
11-000-221-25001 REGISTRATIONS/TRAINING/TRAVEL	40,800.00	32,073.73	13,459.44	18,614.29	2,630.17	10,829.27
11-000-221-26000 SUPPLIES & MATERIALS	23,520.00	22,889.52	18,401.55	4,487.97	17,224.73	1,176.82
11-000-221-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-28000 OTHER OBJECTS	18,804.00	19,029.00	17,698.00	1,331.00	17,698.00	0.00
<b>IMPROVEMENT OF INSTRUCTION Total:</b>	<b>2,962,574.00</b>	<b>2,966,352.40</b>	<b>2,940,918.92</b>	<b>25,433.48</b>	<b>1,502,491.24</b>	<b>1,438,427.68</b>

**EDUCATIONAL MEDIA SERVICES**

11-000-222-21000 SALARIES	1,074,160.00	1,074,160.00	1,074,160.00	0.00	372,430.46	701,729.54
11-000-222-23000 PURCH PROF & TECH SVCS	54,071.00	53,944.00	50,449.60	3,494.40	50,449.60	0.00
11-000-222-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-222-25000 PURCHASED SVCS	2,345.00	2,345.00	1,895.00	450.00	538.57	1,356.43
11-000-222-25001 REGISTRATIONS/TRAINING/TRAVEL	200.00	200.00	200.00	0.00	99.22	100.78
11-000-222-26000 SUPPLIES & MATERIALS	104,576.00	104,576.00	93,275.85	11,300.15	78,630.25	14,645.60
11-000-222-28000 OTHER OBJECTS	175.00	175.00	0.00	175.00	0.00	0.00
<b>EDUCATIONAL MEDIA SERVICES Total:</b>	<b>1,235,527.00</b>	<b>1,235,400.00</b>	<b>1,219,980.45</b>	<b>15,419.55</b>	<b>502,148.10</b>	<b>717,832.35</b>

**INSTRUCTIONAL STAFF TRAINING S**

11-000-223-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-223-21020 SAL-SUPERVISOR	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-21040 SAL-OTHER PROF STAFF	394,619.00	394,619.00	394,619.00	0.00	182,664.00	211,955.00
11-000-223-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-23200 PURCH PROF-EDUC SVCS	10,885.00	7,875.00	7,875.00	0.00	1,890.00	5,985.00
11-000-223-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-25000 PURCHASED SVCS	3,255.00	3,255.00	3,255.00	0.00	2,177.82	1,077.18
11-000-223-25001 REGISTRATIONS/TRAINING/TRAVEL	1,500.00	3,858.87	3,508.87	350.00	2,635.90	872.97
11-000-223-26000 SUPPLIES & MATERIALS	4,238.00	7,248.00	7,199.63	48.37	7,199.63	0.00
11-000-223-28000 OTHER OBJECTS	1,780.00	2,210.00	2,210.00	0.00	2,010.00	200.00
<b>INSTRUCTIONAL STAFF TRAINING S</b>	<b>Total:</b>					
	416,277.00	419,065.87	418,667.50	398.37	198,577.35	220,090.15

GENERAL ADMINISTRATION

11-000-230-21000 SALARIES	506,225.00	506,225.00	506,225.00	0.00	249,526.52	256,698.48
11-000-230-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	38,042.86	38,042.86	0.00	38,042.86	0.00
11-000-230-22410 OTHER RETIRE CONTR-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-23310 LEGAL SERVICES	449,055.00	472,631.50	280,576.50	192,055.00	103,862.73	176,713.77
11-000-230-23320 AUDIT FEES	88,500.00	168,000.00	79,500.00	88,500.00	75,000.00	4,500.00
11-000-230-23390 OTHER PROF SVCS	38,500.00	38,500.00	23,903.30	14,596.70	23,903.30	0.00
11-000-230-23400 PURCH TECH SVCS	31,635.00	33,654.50	33,618.87	35.63	20,359.12	13,259.75
11-000-230-25300 COMMUNICATIONS/TELEPHONE	282,641.00	264,120.50	200,578.49	63,542.01	143,487.13	57,091.36
11-000-230-25851 REGISTRATIONS/TRAINING/TRAVEL	10,500.00	10,500.00	8,032.49	2,467.51	5,338.61	2,693.88
11-000-230-25900 MISC PURCH SVCS	413,033.00	413,033.00	355,054.18	57,978.82	345,296.95	9,757.23
11-000-230-25901 REGISTRATIONS/TRAINING/TRAVEL	14,575.00	14,575.00	5,604.68	8,970.32	340.07	5,264.61
11-000-230-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-26100 GENERAL SUPPLIES	12,490.00	12,490.00	3,228.77	9,261.23	3,169.94	58.83
11-000-230-26300 BOE IN-HOUSE TRNG/MTG SUPPLIES	1,500.00	1,500.00	449.90	1,050.10	449.90	0.00
11-000-230-28200 JUDGMENTS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-28900 MISCELLANEOUS EXPENDITURES	61,625.00	61,625.00	8,542.50	53,082.50	8,474.08	68.42
11-000-230-28950 BOE MEMBERSHIP DUES/FEES	36,335.00	36,335.00	30,654.98	5,680.02	30,654.98	0.00
<b>GENERAL ADMINISTRATION</b>	<b>Total:</b>					
	1,946,614.00	2,071,232.36	1,574,012.52	497,219.84	1,047,906.19	526,106.33

SCHOOL ADMINISTRATION

11-000-240-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21030 SAL-PRINCIPAL/ASSISTANT/DC	3,276,458.00	3,276,458.00	3,276,458.00	0.00	1,613,965.75	1,662,492.25
11-000-240-21040 SAL-OTHER PROF STAFF	191,146.00	191,146.00	191,146.00	0.00	99,566.10	91,579.90
11-000-240-21050 SAL-SECRETARIAL/CLERICAL STAFF	1,645,132.00	1,645,132.00	1,645,132.00	0.00	763,250.27	881,881.73
11-000-240-21070 SAL-NON-INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00	0.00

Starting Date: 07/01/2025

Ending Date: 12/31/2025

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-240-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	8,899.03	8,899.03	0.00	8,899.03	0.00
11-000-240-22900 OTHER EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-23000 PURCH PROF & TECH SVCS	2,500.00	2,500.00	1,899.00	601.00	0.00	1,899.00
11-000-240-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-25000 PURCHASED SVCS	66,169.00	66,969.00	39,614.51	27,354.49	6,443.86	33,170.65
11-000-240-25001 REGISTRATIONS/TRAINING/TRAVEL	20,000.00	20,045.00	10,874.86	9,170.14	2,896.30	7,978.56
11-000-240-26000 SUPPLIES & MATERIALS	34,349.00	36,599.40	25,759.58	10,839.82	17,244.62	8,514.96
11-000-240-28000 OTHER OBJECTS	20,310.00	21,515.00	20,930.00	585.00	20,930.00	0.00
<b>SCHOOL ADMINISTRATION Total:</b>	<b>5,256,064.00</b>	<b>5,269,263.43</b>	<b>5,220,712.98</b>	<b>48,550.45</b>	<b>2,533,195.93</b>	<b>2,687,517.05</b>

CENTRAL SERVICES

11-000-251-21000 SALARIES	2,348,422.00	2,348,422.00	2,348,422.00	0.00	1,168,174.18	1,180,247.82
11-000-251-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-251-23300 PURCH PROF SVCS	104,153.00	148,164.00	113,343.55	34,820.45	78,521.74	34,821.81
11-000-251-23400 PURCH TECH SVCS	47,600.00	47,600.00	45,172.00	2,428.00	15,773.59	29,398.41
11-000-251-25920 MISC PURCHASED SERVICES	52,550.00	52,550.00	21,362.10	31,187.90	9,062.32	12,299.78
11-000-251-25921 REGISTRATIONS/TRAINING/TRAVEL	12,790.00	15,358.81	11,830.06	3,528.75	3,655.14	8,174.92
11-000-251-26000 SUPPLIES & MATERIALS	27,207.00	27,207.00	5,111.50	22,095.50	3,522.10	1,589.40
11-000-251-28320 INTEREST ON LEASE PURCHASE	683,354.00	683,354.00	683,348.89	5.11	683,348.89	0.00
11-000-251-28900 MISCELLANEOUS EXPENDITURES	9,395.00	9,395.00	5,732.00	3,663.00	5,732.00	0.00
<b>CENTRAL SERVICES Total:</b>	<b>3,285,471.00</b>	<b>3,332,050.81</b>	<b>3,234,322.10</b>	<b>97,728.71</b>	<b>1,967,789.96</b>	<b>1,266,532.14</b>

ADMIN INFORMATION TECHNOLOGY

11-000-252-21000 SALARIES	1,831,160.00	1,831,160.00	1,831,160.00	0.00	884,021.25	947,138.75
11-000-252-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-23300 PURCH PROF SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-23400 PURCH TECH SVCS	574,625.00	591,432.00	591,431.25	0.75	583,465.89	7,965.36
11-000-252-25000 PURCHASED SVCS	17,100.00	14,986.00	13,267.00	1,719.00	6,993.29	6,273.71
11-000-252-25001 REGISTRATIONS/TRAINING/TRAVEL	2,500.00	4,923.59	4,473.59	450.00	651.29	3,822.30
11-000-252-26000 SUPPLIES & MATERIALS	7,302.00	172,922.46	142,122.09	30,800.37	140,387.83	1,734.26
11-000-252-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-28000 OTHER OBJECTS	500.00	500.00	0.00	500.00	0.00	0.00
<b>ADMIN INFORMATION TECHNOLOGY Total:</b>	<b>2,433,187.00</b>	<b>2,615,924.05</b>	<b>2,582,453.93</b>	<b>33,470.12</b>	<b>1,615,519.55</b>	<b>966,934.38</b>

ALLOW MAINT FOR SCHOOL FACIL

11-000-261-21000 SALARIES	1,305,887.00	1,305,887.00	1,305,887.00	0.00	628,651.74	677,235.26
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Starting Date: 07/01/2025

Ending Date: 12/31/2025

	Fund 10		GENERAL FUND				
	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>	
11-000-261-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-261-24200 CLEANING/REPAIR/MAINT SVCS	1,165,307.00	1,165,748.00	941,421.88	224,326.12	410,035.32	531,386.56	
11-000-261-24210 LEAD TESTING OF DRINKING WATER	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-261-26100 GENERAL SUPPLIES	656,833.00	650,035.24	299,891.67	350,143.57	189,818.99	110,072.68	
11-000-261-26101 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-261-28000 OTHER OBJECTS	112,733.00	112,733.00	107,643.44	5,089.56	99,965.90	7,677.54	
11-000-261-28001 REGISTRATIONS/TRAINING/TRAVEL	3,980.00	5,180.00	1,000.00	4,180.00	0.00	1,000.00	
<b>ALLOW MAINT FOR SCHOOL FACIL</b>	<b>Total:</b>	<b>3,244,740.00</b>	<b>3,239,583.24</b>	<b>2,655,843.99</b>	<b>583,739.25</b>	<b>1,328,471.95</b>	<b>1,327,372.04</b>

**CUSTODIAL SERVICES**

11-000-262-21000 SALARIES	1,161,796.00	1,161,796.00	1,161,796.00	0.00	527,838.18	633,957.82	
11-000-262-21030 SAL-PRINCIPAL/ASSISTANT/DC	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-262-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-262-21070 SAL-NON-INSTRUCTIONAL AIDES	769,375.00	769,375.00	769,375.00	0.00	280,594.59	488,780.41	
11-000-262-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-262-23000 PURCH PROF & TECH SVCS	93,670.00	102,099.40	95,650.93	6,448.47	45,899.33	49,751.60	
11-000-262-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-262-24200 CLEANING/REPAIR/MAINT SVCS	5,300,391.00	5,361,234.20	5,314,044.73	47,189.47	2,216,743.23	3,097,301.50	
11-000-262-24210 LEAD TESTING OF DRINKING WATER	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-262-24410 LAND/BUILDING RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-262-24900 PURCHASED PROPERTY SVCS	74,000.00	74,000.00	69,000.00	5,000.00	30,941.48	38,058.52	
11-000-262-25110 CONTR TRANSP-HOME/SCH-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-262-25200 INSURANCE	1,460,602.00	1,460,602.00	1,134,481.31	326,120.69	1,134,481.31	0.00	
11-000-262-25900 MISC PURCH SVCS	35,000.00	46,820.00	35,130.00	11,690.00	31,165.26	3,964.74	
11-000-262-25901 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-262-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-262-26100 GENERAL SUPPLIES	308,873.00	300,443.60	210,185.41	90,258.19	141,550.37	68,635.04	
11-000-262-26210 ENERGY - NATURAL GAS	710,000.00	710,000.00	710,000.00	0.00	130,894.13	579,105.87	
11-000-262-26220 ENERGY - ELECTRICITY	2,471,325.00	2,471,325.00	2,471,300.00	25.00	1,093,836.78	1,377,463.22	
11-000-262-26260 ENERGY-GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00	
11-000-262-28000 OTHER OBJECTS	15,875.00	15,875.00	4,503.00	11,372.00	3,553.00	950.00	
11-000-262-28370 INTEREST-ESIP BONDS	255,125.00	255,125.00	255,125.00	0.00	132,750.00	122,375.00	
11-000-262-29170 PRINCIPAL-ESIP BONDS	415,000.00	415,000.00	415,000.00	0.00	415,000.00	0.00	
<b>CUSTODIAL SERVICES</b>	<b>Total:</b>	<b>13,071,032.00</b>	<b>13,143,695.20</b>	<b>12,645,591.38</b>	<b>498,103.82</b>	<b>6,185,247.66</b>	<b>6,460,343.72</b>

**CARE AND UPKEEP OF GROUNDS**

11-000-263-21000 SALARIES	155,359.00	155,359.00	155,359.00	0.00	77,679.24	77,679.76
11-000-263-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-263-24200 CLEANING/REPAIR/MAINT SVCS	1,701,535.00	2,090,991.55	1,461,631.71	629,359.84	575,148.90	886,482.81
11-000-263-26100 GENERAL SUPPLIES	48,872.00	45,340.93	30,988.42	14,352.51	11,765.18	19,223.24
11-000-263-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-263-28000 OTHER OBJECTS	33,432.00	33,432.00	33,431.41	0.59	33,431.41	0.00
11-000-263-28001 REGISTRATIONS/TRAINING/TRAVEL	500.00	500.00	0.00	500.00	0.00	0.00
<b>CARE AND UPKEEP OF GROUNDS Total:</b>	<b>1,939,698.00</b>	<b>2,325,623.48</b>	<b>1,681,410.54</b>	<b>644,212.94</b>	<b>698,024.73</b>	<b>983,385.81</b>

**SECURITY**

11-000-266-21000 SALARIES	3,004,283.00	3,004,283.00	3,004,283.00	0.00	1,334,319.94	1,669,963.06
11-000-266-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	20,241.07	20,241.07	0.00	20,241.07	0.00
11-000-266-23000 PURCH PROF & TECH SVCS	144,362.00	144,362.00	86,198.63	58,163.37	85,287.71	910.92
11-000-266-24200 CLEANING/REPAIR/MAINT SVCS	119,010.00	119,010.00	107,987.80	11,022.20	57,349.22	50,638.58
11-000-266-24500 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-26100 GENERAL SUPPLIES	61,599.00	64,424.59	36,769.75	27,654.84	18,311.06	18,458.69
11-000-266-28000 OTHER OBJECTS	22,869.00	22,869.00	10,848.34	12,020.66	10,238.83	609.51
11-000-266-28001 REGISTRATIONS/TRAINING/TRAVEL	1,000.00	1,300.00	130.00	1,170.00	90.00	40.00
<b>SECURITY Total:</b>	<b>3,353,123.00</b>	<b>3,376,489.66</b>	<b>3,266,458.59</b>	<b>110,031.07</b>	<b>1,525,837.83</b>	<b>1,740,620.76</b>

**TRANSPORTATION SERVICES**

11-000-270-21070 SAL-NON-INSTRUCTIONAL AIDES	183,086.00	183,086.00	183,086.00	0.00	84,481.70	98,604.30
11-000-270-21600 SAL-TRANSP BET HOME/SCHOOL-REG	2,791,096.00	2,791,096.00	2,791,096.00	0.00	1,154,791.02	1,636,304.98
11-000-270-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-23900 OTHER PURCH PROF & TECH SVCS	54,692.00	55,308.00	54,630.59	677.41	4,150.01	50,480.58
11-000-270-24200 CLEANING/REPAIR/MAINT SVCS	495,032.00	495,032.00	260,407.00	234,625.00	163,383.62	97,023.38
11-000-270-24420 RENTAL/LEASING-SCHOOL BUSES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-24430 LEASE PURCH-SCHOOL BUSES	852,704.00	852,704.00	852,700.02	3.98	852,700.02	0.00
11-000-270-25030 AID-IN-LIEU-OF PMTS-NONPUBLIC	301,735.00	301,735.00	0.00	301,735.00	0.00	0.00
11-000-270-25110 CONTR TRANSP-HOME/SCH-REGULAR	4,212,395.00	4,212,395.00	4,212,347.47	47.53	1,232,692.10	2,979,655.37
11-000-270-25120 CONTR TRANSP-OTHER	419,907.00	417,907.00	398,087.92	19,819.08	110,132.15	287,955.77
11-000-270-25140 CONTR TRANSP-HOME/SCH-SPEC ED	5,964,595.00	5,926,183.00	5,770,749.85	155,433.15	1,841,590.07	3,929,159.78
11-000-270-25170 CONTR TRANSP-HOME/SCH-REG ESC	0.00	38,411.82	38,411.82	0.00	4,979.34	33,432.48
11-000-270-25180 CONTR TRANSP-HOME/SCH-SPED ESC	0.00	0.18	0.00	0.18	0.00	0.00
11-000-270-25930 MISC PURCH SVCS-TRANSPORTATION	227,670.00	227,670.00	109,237.26	118,432.74	108,915.78	321.48
11-000-270-25931 REGISTRATIONS/TRAINING/TRAVEL	6,053.00	6,053.00	5,453.00	600.00	0.00	5,453.00

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-270-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-26100 GENERAL SUPPLIES	1,000.00	945.47	622.56	322.91	622.56	0.00
11-000-270-26150 TRANSPORTATION SUPPLIES	224,574.00	224,574.00	206,409.78	18,164.22	47,377.49	159,032.29
11-000-270-28000 OTHER OBJECTS	3,275.00	3,275.00	2,750.00	525.00	1,800.00	950.00
<b>TRANSPORTATION SERVICES Total:</b>	<b>15,737,814.00</b>	<b>15,736,375.47</b>	<b>14,885,989.27</b>	<b>850,386.20</b>	<b>5,607,615.86</b>	<b>9,278,373.41</b>

UNALLOCATED BENEFITS

11-000-291-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-291-22200 FICA CONTRIBUTIONS	2,200,000.00	2,200,000.00	864,232.15	1,335,767.85	864,232.15	0.00
11-000-291-22310 TPAF CONTRIBUTIONS-REGULAR	0.00	0.00	-28,087.14	28,087.14	-28,087.14	0.00
11-000-291-22410 OTHER RETIRE CONTR-REGULAR	3,000,000.00	3,000,000.00	75,823.69	2,924,176.31	75,823.69	0.00
11-000-291-22500 UNEMPLOYMENT COMPENSATION	56,514.00	56,514.00	-208.13	56,722.13	-208.13	0.00
11-000-291-22600 WORKERS COMPENSATION	674,458.00	674,167.88	585,020.13	89,147.75	304,462.59	280,557.54
11-000-291-22700 HEALTH BENEFITS	26,672,241.00	26,672,241.00	23,728,355.63	2,943,885.37	13,933,997.80	9,794,357.83
11-000-291-22800 TUITION REIMBURSEMENT	210,500.00	209,040.00	104,814.25	104,225.75	45,076.73	59,737.52
11-000-291-22900 OTHER EMPLOYEE BENEFITS	395,377.00	282,983.44	20,595.89	262,387.55	18,544.77	2,051.12
11-000-291-22990 UNUSED SICK PYMTS-TERM/RET	0.00	28,147.16	28,147.16	0.00	28,147.16	0.00
<b>UNALLOCATED BENEFITS Total:</b>	<b>33,209,090.00</b>	<b>33,123,093.48</b>	<b>25,378,693.63</b>	<b>7,744,399.85</b>	<b>15,241,989.62</b>	<b>10,136,704.01</b>

<b>UNDISTRIBUTED EXPENDITURES Total:</b>	<b>111,478,869.00</b>	<b>112,283,073.90</b>	<b>100,869,832.67</b>	<b>11,413,241.23</b>	<b>50,034,428.32</b>	<b>50,835,404.35</b>
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PRESCHOOL INSTRUCTION

11-105-100-21010 SAL-TEACHER	461,716.00	461,716.00	461,716.00	0.00	212,259.20	249,456.80
<b>INSTRUCTION Total:</b>	<b>461,716.00</b>	<b>461,716.00</b>	<b>461,716.00</b>	<b>0.00</b>	<b>212,259.20</b>	<b>249,456.80</b>
<b>PRESCHOOL Total:</b>	<b>461,716.00</b>	<b>461,716.00</b>	<b>461,716.00</b>	<b>0.00</b>	<b>212,259.20</b>	<b>249,456.80</b>

KINDERGARTEN INSTRUCTION

11-110-100-21010 SAL-TEACHER	2,082,874.00	2,082,874.00	2,082,874.00	0.00	834,663.25	1,248,210.75
<b>INSTRUCTION Total:</b>	<b>2,082,874.00</b>	<b>2,082,874.00</b>	<b>2,082,874.00</b>	<b>0.00</b>	<b>834,663.25</b>	<b>1,248,210.75</b>
<b>KINDERGARTEN Total:</b>	<b>2,082,874.00</b>	<b>2,082,874.00</b>	<b>2,082,874.00</b>	<b>0.00</b>	<b>834,663.25</b>	<b>1,248,210.75</b>

GRADES 1-5 INSTRUCTION

11-120-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
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Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-120-100-21010 SAL-TEACHER		15,795,207.00	15,795,207.00	15,795,207.00	0.00	5,989,924.32	9,805,282.68
<b>INSTRUCTION</b>	<b>Total:</b>	15,795,207.00	15,795,207.00	15,795,207.00	0.00	5,989,924.32	9,805,282.68
<b>GRADES 1-5</b>	<b>Total:</b>	15,795,207.00	15,795,207.00	15,795,207.00	0.00	5,989,924.32	9,805,282.68

**GRADES 6-8  
INSTRUCTION**

11-130-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
11-130-100-21010 SAL-TEACHER		10,343,386.00	10,343,386.00	10,343,386.00	0.00	4,021,691.89	6,321,694.11
<b>INSTRUCTION</b>	<b>Total:</b>	10,343,386.00	10,343,386.00	10,343,386.00	0.00	4,021,691.89	6,321,694.11
<b>GRADES 6-8</b>	<b>Total:</b>	10,343,386.00	10,343,386.00	10,343,386.00	0.00	4,021,691.89	6,321,694.11

**GRADE 9-12  
INSTRUCTION**

11-140-100-21010 SAL-TEACHER		16,680,753.00	16,680,753.00	16,680,753.00	0.00	6,565,956.31	10,114,796.69
11-140-100-23200 PURCH PROF-EDUC SVCS		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	16,680,753.00	16,680,753.00	16,680,753.00	0.00	6,565,956.31	10,114,796.69
<b>GRADE 9-12</b>	<b>Total:</b>	16,680,753.00	16,680,753.00	16,680,753.00	0.00	6,565,956.31	10,114,796.69

**REGULAR-HOME INSTRUCTION  
INSTRUCTION**

11-150-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
11-150-100-21010 SAL-TEACHER		25,000.00	25,000.00	25,000.00	0.00	11,080.13	13,919.87
11-150-100-23200 PURCH PROF-EDUC SVCS		39,000.00	39,000.00	32,027.44	6,972.56	1,260.00	30,767.44
<b>INSTRUCTION</b>	<b>Total:</b>	64,000.00	64,000.00	57,027.44	6,972.56	12,340.13	44,687.31
<b>REGULAR-HOME INSTRUCTION</b>	<b>Total:</b>	64,000.00	64,000.00	57,027.44	6,972.56	12,340.13	44,687.31

**REGULAR-UNDISTRIBUTED  
INSTRUCTION**

11-190-100-21060 SAL-AIDES		229,319.00	229,319.00	229,319.00	0.00	121,235.36	108,083.64
11-190-100-23200 PURCH PROF-EDUC SVCS		1,238,637.00	1,236,976.71	1,107,988.06	128,988.65	355,122.58	752,865.48
11-190-100-23400 PURCH TECH SVCS		90,830.00	88,929.00	81,562.30	7,366.70	81,562.30	0.00
11-190-100-25000 PURCHASED SVCS		790,081.00	792,974.80	782,208.51	10,766.29	608,452.45	173,756.06
11-190-100-25001 REGISTRATIONS/TRAINING/TRAVEL		6,000.00	5,280.00	1,998.75	3,281.25	342.62	1,656.13
11-190-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-190-100-26100 GENERAL SUPPLIES	1,431,512.00	1,402,613.30	1,176,403.47	226,209.83	1,081,404.57	94,998.90
11-190-100-26400 TEXTBOOKS	24,944.00	24,944.00	23,424.41	1,519.59	21,741.41	1,683.00
11-190-100-28000 OTHER OBJECTS	8,340.00	8,340.00	2,762.95	5,577.05	2,762.95	0.00
<b>INSTRUCTION Total:</b>	<b>3,819,663.00</b>	<b>3,789,376.81</b>	<b>3,405,667.45</b>	<b>383,709.36</b>	<b>2,272,624.24</b>	<b>1,133,043.21</b>
<b>REGULAR-UNDISTRIBUTED Total:</b>	<b>3,819,663.00</b>	<b>3,789,376.81</b>	<b>3,405,667.45</b>	<b>383,709.36</b>	<b>2,272,624.24</b>	<b>1,133,043.21</b>

**COGNITIVE-MILD INSTRUCTION**

11-201-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-201-100-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-201-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>COGNITIVE-MILD Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**LEARNING/LANGUAGE DISABILITIES INSTRUCTION**

11-204-100-21010 SAL-TEACHER	840,053.00	840,053.00	840,053.00	0.00	408,440.66	431,612.34
11-204-100-21060 SAL-AIDES	591,651.00	591,651.00	591,651.00	0.00	221,721.05	369,929.95
11-204-100-23200 PURCH PROF-EDUC SVCS	16,000.00	16,000.00	9,360.00	6,640.00	9,360.00	0.00
11-204-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-204-100-25001 REGISTRATIONS/TRAINING/TRAVEL	50.00	50.00	25.00	25.00	22.47	2.53
11-204-100-26100 GENERAL SUPPLIES	2,400.00	2,628.85	2,458.28	170.57	2,397.73	60.55
<b>INSTRUCTION Total:</b>	<b>1,450,154.00</b>	<b>1,450,382.85</b>	<b>1,443,547.28</b>	<b>6,835.57</b>	<b>641,941.91</b>	<b>801,605.37</b>
<b>LEARNING/LANGUAGE DISABILITIES Total:</b>	<b>1,450,154.00</b>	<b>1,450,382.85</b>	<b>1,443,547.28</b>	<b>6,835.57</b>	<b>641,941.91</b>	<b>801,605.37</b>

**VISUAL IMPAIRMENTS INSTRUCTION**

11-206-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>VISUAL IMPAIRMENTS Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**EMOTIONAL REGULATION IMPAIRM'T INSTRUCTION**

11-209-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
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Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-209-100-21010 SAL-TEACHER	317,941.00	317,941.00	317,941.00	0.00	158,037.20	159,903.80
11-209-100-21060 SAL-AIDES	161,010.00	161,010.00	161,010.00	0.00	64,534.99	96,475.01
11-209-100-23200 PURCH PROF-EDUC SVCS	6,500.00	6,500.00	2,400.00	4,100.00	2,400.00	0.00
11-209-100-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-209-100-26100 GENERAL SUPPLIES	7,000.00	7,199.90	4,350.67	2,849.23	2,213.14	2,137.53
<b>INSTRUCTION Total:</b>	<b>492,451.00</b>	<b>492,650.90</b>	<b>485,701.67</b>	<b>6,949.23</b>	<b>227,185.33</b>	<b>258,516.34</b>
<b>EMOTIONAL REGULATION IMPAIRM'T Total:</b>	<b>492,451.00</b>	<b>492,650.90</b>	<b>485,701.67</b>	<b>6,949.23</b>	<b>227,185.33</b>	<b>258,516.34</b>

**MULTIPLE DISABILITIES  
INSTRUCTION**

11-212-100-21010 SAL-TEACHER	466,058.00	466,058.00	466,058.00	0.00	150,117.79	315,940.21
11-212-100-21060 SAL-AIDES	274,689.00	274,689.00	274,689.00	0.00	100,689.96	173,999.04
11-212-100-23200 PURCH PROF-EDUC SVCS	1,900.00	2,642.29	2,642.29	0.00	2,642.29	0.00
11-212-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-212-100-25001 REGISTRATIONS/TRAINING/TRAVEL	100.00	250.00	0.00	250.00	0.00	0.00
11-212-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-212-100-26100 GENERAL SUPPLIES	4,000.00	3,500.00	3,248.28	251.72	1,316.35	1,931.93
11-212-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>	<b>746,747.00</b>	<b>747,139.29</b>	<b>746,637.57</b>	<b>501.72</b>	<b>254,766.39</b>	<b>491,871.18</b>
<b>MULTIPLE DISABILITIES Total:</b>	<b>746,747.00</b>	<b>747,139.29</b>	<b>746,637.57</b>	<b>501.72</b>	<b>254,766.39</b>	<b>491,871.18</b>

**RESOURCE RM/CTR OR DLNA  
INSTRUCTION**

11-213-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-213-100-21010 SAL-TEACHER	10,113,131.00	10,067,131.00	10,067,131.00	0.00	3,850,276.06	6,216,854.94
11-213-100-21060 SAL-AIDES	910,451.00	910,451.00	910,451.00	0.00	212,044.30	698,406.70
11-213-100-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-213-100-23200 PURCH PROF-EDUC SVCS	89,000.00	89,000.00	49,376.00	39,624.00	49,376.00	0.00
11-213-100-25001 REGISTRATIONS/TRAINING/TRAVEL	300.00	300.00	25.00	275.00	22.98	2.02
11-213-100-26100 GENERAL SUPPLIES	19,642.00	21,777.58	16,877.52	4,900.06	16,818.94	58.58
11-213-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>	<b>11,132,524.00</b>	<b>11,088,659.58</b>	<b>11,043,860.52</b>	<b>44,799.06</b>	<b>4,128,538.28</b>	<b>6,915,322.24</b>
<b>RESOURCE RM/CTR OR DLNA Total:</b>	<b>11,132,524.00</b>	<b>11,088,659.58</b>	<b>11,043,860.52</b>	<b>44,799.06</b>	<b>4,128,538.28</b>	<b>6,915,322.24</b>

**AUTISM**

Fund 10 GENERAL FUND

INSTRUCTION	Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
11-214-100-21010 SAL-TEACHER	1,606,218.00	1,606,218.00	1,606,218.00	0.00	734,785.31	871,432.69
11-214-100-21060 SAL-AIDES	1,128,216.00	1,128,216.00	1,128,216.00	0.00	502,742.21	625,473.79
11-214-100-23200 PURCH PROF-EDUC SVCS	38,000.00	38,000.00	15,088.90	22,911.10	15,088.90	0.00
11-214-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-214-100-25001 REGISTRATIONS/TRAINING/TRAVEL	100.00	100.00	0.00	100.00	0.00	0.00
11-214-100-26100 GENERAL SUPPLIES	14,320.00	16,888.21	9,835.78	7,052.43	8,055.16	1,780.62
<b>INSTRUCTION Total:</b>	<b>2,786,854.00</b>	<b>2,789,422.21</b>	<b>2,759,358.68</b>	<b>30,063.53</b>	<b>1,260,671.58</b>	<b>1,498,687.10</b>
<b>AUTISM Total:</b>	<b>2,786,854.00</b>	<b>2,789,422.21</b>	<b>2,759,358.68</b>	<b>30,063.53</b>	<b>1,260,671.58</b>	<b>1,498,687.10</b>

PRESCHOOL DISABILITIES-PART-TI INSTRUCTION

11-215-100-21010 SAL-TEACHER	50,578.00	50,578.00	50,578.00	0.00	8,593.34	41,984.66
11-215-100-21060 SAL-AIDES	26,990.00	26,990.00	26,990.00	0.00	10,422.89	16,567.11
11-215-100-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-215-100-26000 SUPPLIES & MATERIALS	2,500.00	1,200.27	446.10	754.17	446.10	0.00
11-215-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>	<b>80,068.00</b>	<b>78,768.27</b>	<b>78,014.10</b>	<b>754.17</b>	<b>19,462.33</b>	<b>58,551.77</b>
<b>PRESCHOOL DISABILITIES-PART-TI Total:</b>	<b>80,068.00</b>	<b>78,768.27</b>	<b>78,014.10</b>	<b>754.17</b>	<b>19,462.33</b>	<b>58,551.77</b>

PRESCHOOL DISABILITIES-FULL-TI INSTRUCTION

11-216-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-216-100-21010 SAL-TEACHER	431,343.00	431,343.00	431,343.00	0.00	137,250.27	294,092.73
11-216-100-21060 SAL-AIDES	219,113.00	219,113.00	219,113.00	0.00	109,130.72	109,982.28
11-216-100-23200 PURCH PROF-EDUC SVCS	15,000.00	15,000.00	4,800.00	10,200.00	4,800.00	0.00
11-216-100-26000 SUPPLIES & MATERIALS	5,000.00	5,199.96	4,289.89	910.07	4,073.94	215.95
11-216-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>	<b>670,456.00</b>	<b>670,655.96</b>	<b>659,545.89</b>	<b>11,110.07</b>	<b>255,254.93</b>	<b>404,290.96</b>
<b>PRESCHOOL DISABILITIES-FULL-TI Total:</b>	<b>670,456.00</b>	<b>670,655.96</b>	<b>659,545.89</b>	<b>11,110.07</b>	<b>255,254.93</b>	<b>404,290.96</b>

SPECIAL-HOME INSTRUCTION INSTRUCTION

11-219-100-21010 SAL-TEACHER	0.00	46,000.00	46,000.00	0.00	17,955.92	28,044.08
11-219-100-23200 PURCH PROF-EDUC SVCS	91,000.00	91,000.00	58,025.74	32,974.26	6,426.74	51,599.00

Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>INSTRUCTION</b>	<b>Total:</b>	91,000.00	137,000.00	104,025.74	32,974.26	24,382.66	79,643.08
<b>SPECIAL-HOME INSTRUCTION</b>	<b>Total:</b>	91,000.00	137,000.00	104,025.74	32,974.26	24,382.66	79,643.08
<b>BASIC SKILLS/REMEDIAL INSTRUCTION</b>							
11-230-100-21010 SAL-TEACHER		2,243,304.00	2,243,304.00	2,243,304.00	0.00	843,496.74	1,399,807.26
11-230-100-23200 PURCH PROF-EDUC SVCS		1,500.00	1,500.00	640.00	860.00	640.00	0.00
11-230-100-23400 PURCH TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-230-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-230-100-25001 REGISTRATIONS/TRAINING/TRAVEL		500.00	500.00	100.00	400.00	0.00	100.00
11-230-100-26100 GENERAL SUPPLIES		35,684.00	35,983.75	33,500.46	2,483.29	33,438.10	62.36
<b>INSTRUCTION</b>	<b>Total:</b>	2,280,988.00	2,281,287.75	2,277,544.46	3,743.29	877,574.84	1,399,969.62
<b>BASIC SKILLS/REMEDIAL</b>	<b>Total:</b>	2,280,988.00	2,281,287.75	2,277,544.46	3,743.29	877,574.84	1,399,969.62
<b>BILINGUAL EDUCATION INSTRUCTION</b>							
11-240-100-21010 SAL-TEACHER		1,375,380.00	1,375,380.00	1,375,380.00	0.00	606,183.16	769,196.84
11-240-100-21060 SAL-AIDES		0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-23200 PURCH PROF-EDUC SVCS		4,200.00	4,200.00	1,680.00	2,520.00	1,680.00	0.00
11-240-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	500.00	500.00	0.00	145.61	354.39
11-240-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-26100 GENERAL SUPPLIES		30,983.00	32,130.96	29,568.40	2,562.56	29,496.42	71.98
11-240-100-26400 TEXTBOOKS		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	1,410,563.00	1,412,210.96	1,407,128.40	5,082.56	637,505.19	769,623.21
<b>BILINGUAL EDUCATION</b>	<b>Total:</b>	1,410,563.00	1,412,210.96	1,407,128.40	5,082.56	637,505.19	769,623.21
<b>CO-CURR ACTIVITIES-INSTRUCTION INSTRUCTION</b>							
11-401-100-21000 SALARIES		378,108.00	378,108.00	378,108.00	0.00	154,034.59	224,073.41
11-401-100-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
11-401-100-25000 PURCHASED SVCS		43,887.00	44,805.00	24,170.30	20,634.70	15,870.30	8,300.00
11-401-100-25120 CONTR TRANSP-OTHER		0.00	0.00	0.00	0.00	0.00	0.00
11-401-100-26000 SUPPLIES & MATERIALS		7,500.00	7,500.00	5,570.86	1,929.14	-2,472.64	8,043.50
11-401-100-28000 OTHER OBJECTS		25,788.00	25,788.00	8,099.00	17,689.00	8,099.00	0.00

			Fund 10 GENERAL FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-401-100-29300 FUND TRANSFERS			0.00	0.00	0.00	0.00	0.00	0.00
	<b>INSTRUCTION</b>	<b>Total:</b>	455,283.00	456,201.00	415,948.16	40,252.84	175,531.25	240,416.91
	<b>CO-CURR ACTIVITIES-INSTRUCTION</b>	<b>Total:</b>	455,283.00	456,201.00	415,948.16	40,252.84	175,531.25	240,416.91
<b>ATHLETICS-INSTRUCTION</b>								
<b>INSTRUCTION</b>								
11-402-100-21000 SALARIES			906,822.00	906,822.00	906,822.00	0.00	457,024.50	449,797.50
11-402-100-21010 SAL-TEACHER			0.00	0.00	0.00	0.00	0.00	0.00
11-402-100-25000 PURCHASED SVCS			92,961.00	92,459.56	87,804.01	4,655.55	23,089.64	64,714.37
11-402-100-25001 REGISTRATIONS/TRAINING/TRAVEL			6,000.00	6,000.00	3,300.00	2,700.00	845.04	2,454.96
11-402-100-26000 SUPPLIES & MATERIALS			108,954.00	110,055.44	109,901.96	153.48	85,892.60	24,009.36
11-402-100-28000 OTHER OBJECTS			5,000.00	5,000.00	4,425.00	575.00	4,425.00	0.00
11-402-100-29300 FUND TRANSFERS			81,000.00	81,000.00	81,000.00	0.00	32,400.00	48,600.00
	<b>INSTRUCTION</b>	<b>Total:</b>	1,200,737.00	1,201,337.00	1,193,252.97	8,084.03	603,676.78	589,576.19
	<b>ATHLETICS-INSTRUCTION</b>	<b>Total:</b>	1,200,737.00	1,201,337.00	1,193,252.97	8,084.03	603,676.78	589,576.19
<b>ALTERNATIVE ED-INSTRUCTION</b>								
<b>INSTRUCTION</b>								
11-423-100-21010 SAL-TEACHER			105,693.00	105,693.00	105,693.00	0.00	47,454.00	58,239.00
11-423-100-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
11-423-100-26100 GENERAL SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.00
	<b>INSTRUCTION</b>	<b>Total:</b>	105,693.00	105,693.00	105,693.00	0.00	47,454.00	58,239.00
<b>SUPPORT SERVICES</b>								
11-423-200-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>ALTERNATIVE ED-INSTRUCTION</b>	<b>Total:</b>	105,693.00	105,693.00	105,693.00	0.00	47,454.00	58,239.00
	<b>CURRENT EXPENSE FUND</b>	<b>Total:</b>	183,629,986.00	184,411,795.48	172,416,722.00	11,995,073.48	79,097,833.13	93,318,888.87

		Fund 10 GENERAL FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>CAPITAL OUTLAY SUBFUND</b>							
<b>UNDISTRIBUTED EXPENDITURES</b>							
<b>INSTRUCTION</b>							
12-000-100-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
	<b>INSTRUCTION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>							
12-000-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00
<b>SUP SVC-STU-REG/ATTEND/HEALTH</b>							
12-000-210-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUP SVC-STU-REG/ATTEND/HEALTH</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00
<b>SUP SVC-STU-EXTRAORDINARY SVCS</b>							
12-000-217-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUP SVC-STU-EXTRAORDINARY SVCS</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00
<b>CHILD STUDY TEAMS</b>							
12-000-219-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
	<b>CHILD STUDY TEAMS</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00
<b>SUP SVC-INSTR STAFF/IMPRVT/MED</b>							
12-000-220-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUP SVC-INSTR STAFF/IMPRVT/MED</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00
<b>GENERAL ADMINISTRATION</b>							
12-000-230-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
	<b>GENERAL ADMINISTRATION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00
<b>SCHOOL ADMINISTRATION</b>							
12-000-240-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SCHOOL ADMINISTRATION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00
<b>CENTRAL SERVICES</b>							
12-000-251-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
	<b>CENTRAL SERVICES</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>ADMIN INFORMATION TECHNOLOGY</b>						
12-000-252-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-252-27300 EQUIPMENT	305,040.00	154,946.00	152,413.91	2,532.09	146,937.42	5,476.49
<b>ADMIN INFORMATION TECHNOLOGY Total:</b>	<b>305,040.00</b>	<b>154,946.00</b>	<b>152,413.91</b>	<b>2,532.09</b>	<b>146,937.42</b>	<b>5,476.49</b>
<b>ALLOW MAINT FOR SCHOOL FACIL</b>						
12-000-261-27300 EQUIPMENT	0.00	23,875.76	17,133.55	6,742.21	17,133.55	0.00
<b>ALLOW MAINT FOR SCHOOL FACIL Total:</b>	<b>0.00</b>	<b>23,875.76</b>	<b>17,133.55</b>	<b>6,742.21</b>	<b>17,133.55</b>	<b>0.00</b>
<b>CUSTODIAL SERVICES</b>						
12-000-262-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>CUSTODIAL SERVICES Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CARE AND UPKEEP OF GROUNDS</b>						
12-000-263-27300 EQUIPMENT	0.00	3,585.60	3,585.60	0.00	0.00	3,585.60
<b>CARE AND UPKEEP OF GROUNDS Total:</b>	<b>0.00</b>	<b>3,585.60</b>	<b>3,585.60</b>	<b>0.00</b>	<b>0.00</b>	<b>3,585.60</b>
<b>SECURITY</b>						
12-000-266-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>SECURITY Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TRANSPORTATION SERVICES</b>						
12-000-270-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
12-000-270-27320 NON-INSTRUCTIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
12-000-270-27330 SCHOOL BUSES-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
<b>TRANSPORTATION SERVICES Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FACILITY ACQUISITION/CONSTR SV</b>						
12-000-400-21000 SALARIES	16,527.00	16,527.00	16,527.00	0.00	8,263.08	8,263.92
12-000-400-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-23340 ARCHITECTURAL/ENGINEERING SERV	90,000.00	1,127,806.22	777,811.53	349,994.69	146,857.91	630,953.62
12-000-400-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-24500 CONSTRUCTION SERVICES	157,150.00	345,573.01	228,897.65	116,675.36	33,797.32	195,100.33
12-000-400-26000 SUPPLIES & MATERIALS	60,000.00	60,000.00	0.00	60,000.00	0.00	0.00
12-000-400-27210 LEASE PURCH AGRMTS-PRINCIPAL	8,121,074.00	7,896,074.00	5,933,155.00	1,962,919.00	5,933,155.00	0.00
12-000-400-27220 BUILDINGS OTHER THAN LEASE PUR	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
12-000-400-27800 INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-28960 SDA ASSESSMENT	347,538.00	347,538.00	347,538.00	0.00	347,538.00	0.00
12-000-400-29310 CAP RESERVE TRFS TO CAP PROJ	0.00	0.00	0.00	0.00	0.00	0.00
<b>FACILITY ACQUISITION/CONSTR SV Total:</b>	<b>8,792,289.00</b>	<b>9,793,518.23</b>	<b>7,303,929.18</b>	<b>2,489,589.05</b>	<b>6,469,611.31</b>	<b>834,317.87</b>

<b>UNDISTRIBUTED EXPENDITURES Total:</b>	<b>9,097,329.00</b>	<b>9,975,925.59</b>	<b>7,477,062.24</b>	<b>2,498,863.35</b>	<b>6,633,682.28</b>	<b>843,379.96</b>
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**GRADES 1-5  
INSTRUCTION**

12-120-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRADES 1-5 Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**GRADES 6-8  
INSTRUCTION**

12-130-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRADES 6-8 Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**GRADE 9-12  
INSTRUCTION**

12-140-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRADE 9-12 Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**CO-CURR ACTIVITIES-INSTRUCTION  
INSTRUCTION**

12-401-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CO-CURR ACTIVITIES-INSTRUCTION Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**ATHLETICS-INSTRUCTION  
INSTRUCTION**

		<b>Fund 10 GENERAL FUND</b>					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
12-402-100-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
	<b>INSTRUCTION Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>ATHLETICS-INSTRUCTION Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>CAPITAL OUTLAY SUBFUND Total:</b>	9,097,329.00	9,975,925.59	7,477,062.24	2,498,863.35	6,633,682.28	843,379.96

Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>SPECIAL SCHOOLS SUBFUND</b>							
<b>SUMMER SCHOOL</b>							
<b>INSTRUCTION</b>							
13-422-100-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
13-422-100-21060 SAL-AIDES		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SUMMER SCHOOL</b>	<b>Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SPECIAL SCHOOLS SUBFUND</b>	<b>Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
GENERAL FUND	Total:	199,229,812.00	200,890,218.07	186,396,281.24	14,493,936.83	89,403,420.41	96,992,860.83

Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>SPECIAL REVENUE FUND</b>							
<b>EAST BRUNSWICK EDUCATION FOUND</b>							
<b>INSTRUCTION</b>							
20-001-100-20000 ALLOCATION CONTROL		50,000.00	0.00	0.00	0.00	0.00	0.00
20-001-100-21000 SALARIES		0.00	3,500.00	678.00	2,822.00	678.00	0.00
20-001-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-001-100-25000 PURCHASED SVCS		0.00	26,045.00	0.00	26,045.00	0.00	0.00
20-001-100-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	1,500.00	478.50	1,021.50	478.50	0.00
20-001-100-26000 SUPPLIES & MATERIALS		0.00	44,183.13	31,664.64	12,518.49	11,695.23	19,969.41
20-001-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
20-001-100-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
	<b>INSTRUCTION Total:</b>	50,000.00	75,228.13	32,821.14	42,406.99	12,851.73	19,969.41
<b>SUPPORT SERVICES</b>							
20-001-200-22000 EMPLOYEE BENEFITS		0.00	531.00	57.11	473.89	57.11	0.00
20-001-200-23200 PURCH PROF-EDUC SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-001-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-001-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
20-001-200-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUPPORT SERVICES Total:</b>	0.00	531.00	57.11	473.89	57.11	0.00
<b>FACILITY ACQUISITION/CONSTR SV</b>							
20-001-400-24500 CONSTRUCTION SERVICES		0.00	13,257.77	13,257.57	0.20	12,408.05	849.52
20-001-400-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
20-001-400-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
20-001-400-27320 NON-INSTRUCTIONAL EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
	<b>FACILITY ACQUISITION/CONSTR SV Total:</b>	0.00	13,257.77	13,257.57	0.20	12,408.05	849.52
	<b>EAST BRUNSWICK EDUCATION FOUND Total:</b>	50,000.00	89,016.90	46,135.82	42,881.08	25,316.89	20,818.93
<b>PTA GRANTS</b>							
<b>INSTRUCTION</b>							
20-002-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-002-100-26000 SUPPLIES & MATERIALS		0.00	8,397.88	3,017.80	5,380.08	0.00	3,017.80
20-002-100-26400 TEXTBOOKS		0.00	0.00	0.00	0.00	0.00	0.00
20-002-100-27300 EQUIPMENT		0.00	2,417.40	0.00	2,417.40	0.00	0.00
	<b>INSTRUCTION Total:</b>	0.00	10,815.28	3,017.80	7,797.48	0.00	3,017.80

		Fund 20		SPECIAL REVENUE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>SUPPORT SERVICES</b>							
20-002-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-26000 SUPPLIES & MATERIALS		0.00	990.34	0.00	990.34	0.00	0.00
20-002-200-27300 EQUIPMENT		0.00	4,791.86	4,791.86	0.00	4,791.86	0.00
	<b>SUPPORT SERVICES Total:</b>	0.00	5,782.20	4,791.86	990.34	4,791.86	0.00
<b>FACILITY ACQUISITION/CONSTR SV</b>							
20-002-400-24500 CONSTRUCTION SERVICES		0.00	6,788.75	6,778.75	10.00	6,778.75	0.00
20-002-400-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
20-002-400-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
	<b>FACILITY ACQUISITION/CONSTR SV Total:</b>	0.00	6,788.75	6,778.75	10.00	6,778.75	0.00
	<b>PTA GRANTS Total:</b>	0.00	23,386.23	14,588.41	8,797.82	11,570.61	3,017.80
<b>INTERLOCAL SVC AGRMNT INSTRUCTION</b>							
20-003-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-003-100-26000 SUPPLIES & MATERIALS		0.00	871,945.57	228,412.19	643,533.38	227,480.17	932.02
20-003-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
20-003-100-27300 EQUIPMENT		0.00	34,166.00	34,166.00	0.00	32,567.00	1,599.00
	<b>INSTRUCTION Total:</b>	0.00	906,111.57	262,578.19	643,533.38	260,047.17	2,531.02
<b>SUPPORT SERVICES</b>							
20-003-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-23400 PURCH TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-26000 SUPPLIES & MATERIALS		0.00	12,701.70	12,686.70	15.00	12,466.96	219.74
20-003-200-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-27300 EQUIPMENT		0.00	80,059.00	28,348.00	51,711.00	0.00	28,348.00
20-003-200-27330 SCHOOL BUSES-REGULAR		0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUPPORT SERVICES Total:</b>	0.00	92,760.70	41,034.70	51,726.00	12,466.96	28,567.74
<b>FACILITY ACQUISITION/CONSTR SV</b>							
20-003-400-23000 PURCH PROF & TECH SVCS		0.00	15,002.00	15,001.35	0.65	1,422.00	13,579.35
20-003-400-23340 ARCHITECTURAL/ENGINEERING SERV		0.00	564,069.53	564,069.53	0.00	286,711.62	277,357.91

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-003-400-23400 PURCH TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-003-400-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-003-400-24500 CONSTRUCTION SERVICES	0.00	17,826,730.59	4,457,479.19	13,369,251.40	3,134,293.58	1,323,185.61
20-003-400-27300 EQUIPMENT	0.00	178,330.94	72,756.66	105,574.28	72,756.66	0.00
20-003-400-27330 SCHOOL BUSES-REGULAR	0.00	1,561,153.55	930,708.55	630,445.00	0.00	930,708.55
20-003-400-27800 INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00
<b>FACILITY ACQUISITION/CONSTR SV Total:</b>	<b>0.00</b>	<b>20,145,286.61</b>	<b>6,040,015.28</b>	<b>14,105,271.33</b>	<b>3,495,183.86</b>	<b>2,544,831.42</b>
<b>INTERLOCAL SVC AGRMNT Total:</b>	<b>0.00</b>	<b>21,144,158.88</b>	<b>6,343,628.17</b>	<b>14,800,530.71</b>	<b>3,767,697.99</b>	<b>2,575,930.18</b>

**OTHER LOCAL SOURCES  
INSTRUCTION**

20-004-100-20000 ALLOCATION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
20-004-100-21000 SALARIES	0.00	39,164.00	20,758.64	18,405.36	20,758.64	0.00
20-004-100-25000 PURCHASED SVCS	0.00	28,641.24	24,509.10	4,132.14	336.00	24,173.10
20-004-100-26000 SUPPLIES & MATERIALS	0.00	17,325.31	7,713.90	9,611.41	1,552.22	6,161.68
20-004-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
20-004-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>	<b>0.00</b>	<b>85,130.55</b>	<b>52,981.64</b>	<b>32,148.91</b>	<b>22,646.86</b>	<b>30,334.78</b>

**SUPPORT SERVICES**

20-004-200-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-22000 EMPLOYEE BENEFITS	0.00	3,466.78	1,748.50	1,718.28	1,748.50	0.00
20-004-200-23000 PURCH PROF & TECH SVCS	0.00	0.02	0.00	0.02	0.00	0.00
20-004-200-23310 LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-25000 PURCHASED SVCS	0.00	592.73	0.00	592.73	0.00	0.00
20-004-200-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-26000 SUPPLIES & MATERIALS	0.00	3,984.79	2,641.05	1,343.74	2,641.05	0.00
20-004-200-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES Total:</b>	<b>0.00</b>	<b>8,044.32</b>	<b>4,389.55</b>	<b>3,654.77</b>	<b>4,389.55</b>	<b>0.00</b>

**FACILITY ACQUISITION/CONSTR SV**

20-004-400-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-23340 ARCHITECTURAL/ENGINEERING SERV	0.00	101,608.00	101,608.00	0.00	70,390.00	31,218.00
20-004-400-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-24500 CONSTRUCTION SERVICES	0.00	3,617,776.78	268,710.12	3,349,066.66	-13,900.00	282,610.12
20-004-400-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00

		<b>Fund 20 SPECIAL REVENUE FUND</b>					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-004-400-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27320 NON-INSTRUCTIONAL EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27330 SCHOOL BUSES-REGULAR		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27800 INFRASTRUCTURE		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
<b>FACILITY ACQUISITION/CONSTR SV</b>	<b>Total:</b>	0.00	3,719,384.78	370,318.12	3,349,066.66	56,490.00	313,828.12
<b>OTHER LOCAL SOURCES Total:</b>		0.00	3,812,559.65	427,689.31	3,384,870.34	83,526.41	344,162.90
<b>ARP IDEA BASIC INSTRUCTION</b>							
20-223-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>INSTRUCTION Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>							
20-223-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUPPORT SERVICES Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP IDEA BASIC Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP IDEA PRESCHOOL SUPPORT SERVICES</b>							
20-224-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUPPORT SERVICES Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP IDEA PRESCHOOL Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLE I, PART A INSTRUCTION</b>							
20-231-100-20000 ALLOCATION CONTROL		850,000.00	0.00	0.00	0.00	0.00	0.00
20-231-100-21000 SALARIES		0.00	738,103.58	152,213.02	585,890.56	152,213.02	0.00
20-231-100-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-26000 SUPPLIES & MATERIALS		0.00	154,412.59	65,193.23	89,219.36	65,193.23	0.00
20-231-100-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>INSTRUCTION Total:</b>	850,000.00	892,516.17	217,406.25	675,109.92	217,406.25	0.00

		Fund 20		SPECIAL REVENUE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>SUPPORT SERVICES</b>							
20-231-200-21000 SALARIES		0.00	49,728.77	13,379.20	36,349.57	13,379.20	0.00
20-231-200-22000 EMPLOYEE BENEFITS		0.00	195,025.47	62,599.32	132,426.15	62,599.32	0.00
20-231-200-23000 PURCH PROF & TECH SVCS		0.00	300.00	0.00	300.00	0.00	0.00
20-231-200-25000 PURCHASED SVCS		0.00	2,870.00	2,387.00	483.00	1,157.00	1,230.00
20-231-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
20-231-200-26000 SUPPLIES & MATERIALS		0.00	1,252.27	0.00	1,252.27	0.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	249,176.51	78,365.52	170,810.99	77,135.52	1,230.00
<b>TITLE I, PART A Total:</b>		850,000.00	1,141,692.68	295,771.77	845,920.91	294,541.77	1,230.00
<b>TITLE III INSTRUCTION</b>							
20-241-100-20000 ALLOCATION CONTROL		45,000.00	0.00	0.00	0.00	0.00	0.00
20-241-100-21000 SALARIES		0.00	35,736.00	3,262.75	32,473.25	3,262.75	0.00
20-241-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-241-100-26000 SUPPLIES & MATERIALS		0.00	4,483.85	0.00	4,483.85	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	45,000.00	40,219.85	3,262.75	36,957.10	3,262.75	0.00
<b>SUPPORT SERVICES</b>							
20-241-200-21000 SALARIES		0.00	10,331.37	1,037.90	9,293.47	1,037.90	0.00
20-241-200-22000 EMPLOYEE BENEFITS		0.00	4,410.25	626.15	3,784.10	626.15	0.00
20-241-200-23000 PURCH PROF & TECH SVCS		0.00	12,302.00	0.00	12,302.00	0.00	0.00
20-241-200-25000 PURCHASED SVCS		0.00	2,880.00	2,880.00	0.00	1,184.40	1,695.60
20-241-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	18,659.09	850.00	17,809.09	850.00	0.00
20-241-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
20-241-200-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	48,582.71	5,394.05	43,188.66	3,698.45	1,695.60
<b>TITLE III Total:</b>		45,000.00	88,802.56	8,656.80	80,145.76	6,961.20	1,695.60
<b>TITLE III SUP INST INSTRUCTION</b>							
20-242-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-26000 SUPPLIES & MATERIALS		0.00	18,081.75	0.00	18,081.75	0.00	0.00
20-242-100-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	18,081.75	0.00	18,081.75	0.00	0.00
<b>SUPPORT SERVICES</b>							
20-242-200-21000 SALARIES		0.00	2,053.87	97.25	1,956.62	97.25	0.00
20-242-200-22000 EMPLOYEE BENEFITS		0.00	312.40	62.90	249.50	62.90	0.00
20-242-200-23000 PURCH PROF & TECH SVCS		0.00	693.00	0.00	693.00	0.00	0.00
20-242-200-25000 PURCHASED SVCS		0.00	37.44	0.00	37.44	0.00	0.00
20-242-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	3,096.71	160.15	2,936.56	160.15	0.00
<b>TITLE III SUP INST</b>	<b>Total:</b>	0.00	21,178.46	160.15	21,018.31	160.15	0.00
<b>IDEA BASIC</b>							
<b>INSTRUCTION</b>							
20-250-100-20000 ALLOCATION CONTROL		2,000,000.00	0.00	0.00	0.00	0.00	0.00
20-250-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-250-100-25000 PURCHASED SVCS		0.00	1,988,092.00	1,979,405.48	8,686.52	905,064.62	1,074,340.86
20-250-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	2,000,000.00	1,988,092.00	1,979,405.48	8,686.52	905,064.62	1,074,340.86
<b>SUPPORT SERVICES</b>							
20-250-200-21000 SALARIES		0.00	45,240.00	18,928.08	26,311.92	18,928.08	0.00
20-250-200-22000 EMPLOYEE BENEFITS		0.00	29,262.00	12,243.00	17,019.00	12,243.00	0.00
20-250-200-23000 PURCH PROF & TECH SVCS		0.00	76,939.30	76,939.30	0.00	4,389.75	72,549.55
20-250-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-250-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	151,441.30	108,110.38	43,330.92	35,560.83	72,549.55
<b>IDEA BASIC</b>	<b>Total:</b>	2,000,000.00	2,139,533.30	2,087,515.86	52,017.44	940,625.45	1,146,890.41
<b>IDEA PRESCHOOL</b>							
<b>INSTRUCTION</b>							
20-254-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-254-100-25000 PURCHASED SVCS		0.00	30,000.00	30,000.00	0.00	12,666.66	17,333.34
20-254-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	30,000.00	30,000.00	0.00	12,666.66	17,333.34

		Fund 20		SPECIAL REVENUE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>SUPPORT SERVICES</b>							
20-254-200-21000 SALARIES		0.00	1,539.00	645.18	893.82	645.18	0.00
20-254-200-22000 EMPLOYEE BENEFITS		0.00	996.00	417.30	578.70	417.30	0.00
20-254-200-23000 PURCH PROF & TECH SVCS		0.00	40,185.00	0.00	40,185.00	0.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	42,720.00	1,062.48	41,657.52	1,062.48	0.00
<b>IDEA PRESCHOOL</b>	<b>Total:</b>	0.00	72,720.00	31,062.48	41,657.52	13,729.14	17,333.34
<b>TITLE II-A INSTRUCTION</b>							
20-270-100-20000 ALLOCATION CONTROL		140,000.00	0.00	0.00	0.00	0.00	0.00
20-270-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-270-100-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-270-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	140,000.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>							
20-270-200-21000 SALARIES		0.00	86,774.54	2,397.55	84,376.99	2,397.55	0.00
20-270-200-22000 EMPLOYEE BENEFITS		0.00	10,578.94	1,617.37	8,961.57	1,617.37	0.00
20-270-200-23000 PURCH PROF & TECH SVCS		0.00	63,595.59	35,086.97	28,508.62	6,400.00	28,686.97
20-270-200-25000 PURCHASED SVCS		0.00	13,750.00	1,350.00	12,400.00	1,350.00	0.00
20-270-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	17,950.95	16,703.13	1,247.82	5,671.00	11,032.13
20-270-200-26000 SUPPLIES & MATERIALS		0.00	32,834.60	9,793.50	23,041.10	9,793.50	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	225,484.62	66,948.52	158,536.10	27,229.42	39,719.10
<b>TITLE II-A</b>	<b>Total:</b>	140,000.00	225,484.62	66,948.52	158,536.10	27,229.42	39,719.10
<b>TITLE II-D INSTRUCTION</b>							
20-271-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>							
20-271-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-271-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00

		Fund 20		SPECIAL REVENUE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>TITLE II-D Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLE IV INSTRUCTION</b>							
20-280-100-20000 ALLOCATION CONTROL		50,000.00	0.00	0.00	0.00	0.00	0.00
20-280-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-280-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-280-100-26000 SUPPLIES & MATERIALS		0.00	54,925.13	16,204.41	38,720.72	12,653.87	3,550.54
20-280-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>		50,000.00	54,925.13	16,204.41	38,720.72	12,653.87	3,550.54
<b>SUPPORT SERVICES</b>							
20-280-200-21000 SALARIES		0.00	1,648.32	288.55	1,359.77	288.55	0.00
20-280-200-22000 EMPLOYEE BENEFITS		0.00	497.68	186.60	311.08	186.60	0.00
20-280-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES Total:</b>		0.00	2,146.00	475.15	1,670.85	475.15	0.00
<b>TITLE IV Total:</b>		50,000.00	57,071.13	16,679.56	40,391.57	13,129.02	3,550.54
<b>FEMA REIMBURSEMENTS SUPPORT SERVICES</b>							
20-297-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>FEMA REIMBURSEMENTS Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>NJ PBSIS SUPPORT SERVICES</b>							
20-431-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>NJ PBSIS Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>BRIDGING THE DEVICE GAP INSTRUCTION</b>							

Fund 20 SPECIAL REVENUE FUND

			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-432-100-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
	<b>INSTRUCTION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>BRIDGING THE DEVICE GAP</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>NJ ACHIEVEMENT COACHES CONTENT</b>								
<b>SUPPORT SERVICES</b>								
20-433-200-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-22000 EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-25001 REGISTRATIONS/TRAINING/TRAVEL			0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>NJ ACHIEVEMENT COACHES CONTENT</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>FOCUS</b>								
<b>INSTRUCTION</b>								
20-437-100-26000 SUPPLIES & MATERIALS			0.00	19,960.00	19,960.00	0.00	19,960.00	0.00
	<b>INSTRUCTION</b>	<b>Total:</b>	0.00	19,960.00	19,960.00	0.00	19,960.00	0.00
	<b>FOCUS</b>	<b>Total:</b>	0.00	19,960.00	19,960.00	0.00	19,960.00	0.00
<b>DCA-LOCAL RECREATIONAL IMPROV</b>								
<b>FACILITY ACQUISITION/CONSTR SV</b>								
20-438-400-24500 CONSTRUCTION SERVICES			0.00	83,000.00	83,000.00	0.00	83,000.00	0.00
	<b>FACILITY ACQUISITION/CONSTR SV</b>	<b>Total:</b>	0.00	83,000.00	83,000.00	0.00	83,000.00	0.00
	<b>DCA-LOCAL RECREATIONAL IMPROV</b>	<b>Total:</b>	0.00	83,000.00	83,000.00	0.00	83,000.00	0.00
<b>ARRA - IDEA BASIC</b>								
<b>INSTRUCTION</b>								
20-451-100-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-451-100-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
	<b>INSTRUCTION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>ARRA - IDEA BASIC</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>IMPACT GRANT</b>							
<b>SUPPORT SERVICES</b>							
20-453-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUPPORT SERVICES Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>IMPACT GRANT Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>INCLUSIVE SCHOOLS CLIMATE-IDEA</b>							
<b>INSTRUCTION</b>							
20-454-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-454-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>INSTRUCTION Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>							
20-454-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-454-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUPPORT SERVICES Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>INCLUSIVE SCHOOLS CLIMATE-IDEA Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>NJ HIGH IMPACT TUTORING</b>							
<b>INSTRUCTION</b>							
20-456-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-456-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-456-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>INSTRUCTION Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>							
20-456-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-456-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-456-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUPPORT SERVICES Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>NJ HIGH IMPACT TUTORING Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>SCHOOL CLIMATE CHANGE</b>							
<b>INSTRUCTION</b>							
20-471-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>							
20-471-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>SCHOOL CLIMATE CHANGE</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>CARES ACT</b>							
<b>INSTRUCTION</b>							
20-477-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>							
20-477-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>CARES ACT</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>CARES ACT-DIGITAL DIVIDE</b>							
<b>INSTRUCTION</b>							
20-478-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>CARES ACT-DIGITAL DIVIDE</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>CORONAVIRUS RELIEF FUNDS</b>							
<b>INSTRUCTION</b>							
20-479-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>CORONAVIRUS RELIEF FUNDS</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>NONPUBLIC TCHR STEM GRANT</b>							
<b>INSTRUCTION</b>							
20-481-100-21000 SALARIES		0.00	13,096.50	3,814.10	9,282.40	3,814.10	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	13,096.50	3,814.10	9,282.40	3,814.10	0.00

		Fund 20		SPECIAL REVENUE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>SUPPORT SERVICES</b>							
20-481-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-481-200-22000 EMPLOYEE BENEFITS		0.00	1,001.88	291.78	710.10	291.78	0.00
	<b>SUPPORT SERVICES Total:</b>	0.00	1,001.88	291.78	710.10	291.78	0.00
<b>NONPUBLIC TCHR STEM GRANT Total:</b>		0.00	14,098.38	4,105.88	9,992.50	4,105.88	0.00
<b>CRRSA ACT-ESSER II INSTRUCTION</b>							
20-483-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
	<b>INSTRUCTION Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>							
20-483-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-483-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-483-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUPPORT SERVICES Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>FACILITY ACQUISITION/CONSTR SV</b>							
20-483-400-24500 CONSTRUCTION SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
20-483-400-27320 NON-INSTRUCTIONAL EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
	<b>FACILITY ACQUISITION/CONSTR SV Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>CRRSA ACT-ESSER II Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>CRRSA ACT-LEARNING ACCLERATION INSTRUCTION</b>							
20-484-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-484-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-484-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>INSTRUCTION Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>							
20-484-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-484-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-484-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUPPORT SERVICES Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>CRRSA ACT-LEARNING ACCLERATION Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>CRRSA ACT-MENTAL HEALTH SUPPORT SERVICES</b>							
20-485-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUPPORT SERVICES Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>CRRSA ACT-MENTAL HEALTH Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>ACSERS-ADD COM SPED REL SVC INSTRUCTION</b>							
20-486-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>INSTRUCTION Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>ACSERS-ADD COM SPED REL SVC Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP ESSER SUPPORT SERVICES</b>							
20-487-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUPPORT SERVICES Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>FACILITY ACQUISITION/CONSTR SV</b>							
20-487-400-24500 CONSTRUCTION SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
	<b>FACILITY ACQUISITION/CONSTR SV Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP ESSER Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP ESSER-LEARN COACH SUPPORT SERVICES</b>							
20-488-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-488-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUPPORT SERVICES Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP ESSER-LEARN COACH Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP ESSER-SUMMER LRN/ENRICH INSTRUCTION</b>							
20-489-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>							
20-489-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-489-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-489-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP ESSER-SUMMER LRN/ENRICH</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP ESSER-BEYOND SCHOOL DAY</b>							
<b>INSTRUCTION</b>							
20-490-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>							
20-490-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-490-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-490-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP ESSER-BEYOND SCHOOL DAY</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP ESSER-MENTAL HEALTH</b>							
<b>SUPPORT SERVICES</b>							
20-491-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>ARP ESSER-MENTAL HEALTH</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>SDA EMERGENT NEEDS/CAP MTCE</b>							
<b>FACILITY ACQUISITION/CONSTR SV</b>							
20-492-400-23340 ARCHITECTURAL/ENGINEERING SERV		0.00	0.00	0.00	0.00	0.00	0.00
20-492-400-24500 CONSTRUCTION SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
<b>FACILITY ACQUISITION/CONSTR SV</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>SDA EMERGENT NEEDS/CAP MTCE</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00

Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>ARP HOMELESS CHLDRN/YTH II INSTRUCTION</b>							
20-496-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-496-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>INSTRUCTION Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES</b>							
20-496-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-496-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-496-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUPPORT SERVICES Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>ARP HOMELESS CHLDRN/YTH II Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>NP TEXTBOOKS INSTRUCTION</b>							
20-501-100-20000 ALLOCATION CONTROL		25,000.00	0.00	0.00	0.00	0.00	0.00
20-501-100-23200 PURCH PROF-EDUC SVCS		0.00	25,308.00	25,308.00	0.00	7,592.40	17,715.60
20-501-100-26400 TEXTBOOKS		0.00	0.00	0.00	0.00	0.00	0.00
	<b>INSTRUCTION Total:</b>	25,000.00	25,308.00	25,308.00	0.00	7,592.40	17,715.60
	<b>NP TEXTBOOKS Total:</b>	25,000.00	25,308.00	25,308.00	0.00	7,592.40	17,715.60
<b>NP AUX-BASIC SKILLS/REMEDIAL INSTRUCTION</b>							
20-502-100-20000 ALLOCATION CONTROL		125,000.00	0.00	0.00	0.00	0.00	0.00
20-502-100-23200 PURCH PROF-EDUC SVCS		0.00	137,677.00	137,677.00	0.00	0.00	137,677.00
	<b>INSTRUCTION Total:</b>	125,000.00	137,677.00	137,677.00	0.00	0.00	137,677.00
	<b>NP AUX-BASIC SKILLS/REMEDIAL Total:</b>	125,000.00	137,677.00	137,677.00	0.00	0.00	137,677.00
<b>NP AUX-ESL INSTRUCTION</b>							
20-503-100-20000 ALLOCATION CONTROL		0.00	0.00	0.00	0.00	0.00	0.00
20-503-100-23200 PURCH PROF-EDUC SVCS		0.00	882.00	882.00	0.00	0.00	882.00
	<b>INSTRUCTION Total:</b>	0.00	882.00	882.00	0.00	0.00	882.00

		Fund 20 SPECIAL REVENUE FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>NP AUX-ESL Total:</b>		0.00	882.00	882.00	0.00	0.00	882.00
<b>NP AUX-HOME INSTRUCTION INSTRUCTION</b>							
20-504-100-23200 PURCH PROF-EDUC SVCS		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>NP AUX-HOME INSTRUCTION Total:</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>NP AUX-TRANSPORTATION SUPPORT SERVICES</b>							
20-505-200-20000 ALLOCATION CONTROL		0.00	0.00	0.00	0.00	0.00	0.00
20-505-200-25160 CONTR TRANSP-GRANTS		0.00	14,786.00	0.00	14,786.00	0.00	0.00
<b>SUPPORT SERVICES Total:</b>		0.00	14,786.00	0.00	14,786.00	0.00	0.00
<b>NP AUX-TRANSPORTATION Total:</b>		0.00	14,786.00	0.00	14,786.00	0.00	0.00
<b>NP HANDIC-SUPPLEM INSTRUCTION INSTRUCTION</b>							
20-506-100-20000 ALLOCATION CONTROL		25,000.00	0.00	0.00	0.00	0.00	0.00
20-506-100-23200 PURCH PROF-EDUC SVCS		0.00	33,040.00	33,040.00	0.00	0.00	33,040.00
<b>INSTRUCTION Total:</b>		25,000.00	33,040.00	33,040.00	0.00	0.00	33,040.00
<b>NP HANDIC-SUPPLEM INSTRUCTION Total:</b>		25,000.00	33,040.00	33,040.00	0.00	0.00	33,040.00
<b>NP HANDIC-EXAMIN/CLASSIF SUPPORT SERVICES</b>							
20-507-200-20000 ALLOCATION CONTROL		34,000.00	0.00	0.00	0.00	0.00	0.00
20-507-200-23200 PURCH PROF-EDUC SVCS		0.00	43,220.00	43,220.00	0.00	0.00	43,220.00
<b>SUPPORT SERVICES Total:</b>		34,000.00	43,220.00	43,220.00	0.00	0.00	43,220.00
<b>NP HANDIC-EXAMIN/CLASSIF Total:</b>		34,000.00	43,220.00	43,220.00	0.00	0.00	43,220.00
<b>NP HANDIC-SPEECH SUPPORT SERVICES</b>							
20-508-200-20000 ALLOCATION CONTROL		18,000.00	0.00	0.00	0.00	0.00	0.00
20-508-200-23200 PURCH PROF-EDUC SVCS		0.00	23,250.00	23,250.00	0.00	0.00	23,250.00

Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>SUPPORT SERVICES</b>	<b>Total:</b>	18,000.00	23,250.00	23,250.00	0.00	0.00	23,250.00
<b>NP HANDIC-SPEECH</b>	<b>Total:</b>	18,000.00	23,250.00	23,250.00	0.00	0.00	23,250.00
<b>NP NURSING SERVICES</b>							
<b>SUPPORT SERVICES</b>							
20-509-200-20000 ALLOCATION CONTROL		55,000.00	0.00	0.00	0.00	0.00	0.00
20-509-200-23200 PURCH PROF-EDUC SVCS		0.00	67,705.00	67,705.00	0.00	20,311.50	47,393.50
<b>SUPPORT SERVICES</b>	<b>Total:</b>	55,000.00	67,705.00	67,705.00	0.00	20,311.50	47,393.50
<b>NP NURSING SERVICES</b>	<b>Total:</b>	55,000.00	67,705.00	67,705.00	0.00	20,311.50	47,393.50
<b>NP TECHNOLOGY SERVICES</b>							
<b>SUPPORT SERVICES</b>							
20-510-200-20000 ALLOCATION CONTROL		18,500.00	0.00	0.00	0.00	0.00	0.00
20-510-200-23200 PURCH PROF-EDUC SVCS		0.00	18,020.00	18,020.00	0.00	5,406.00	12,614.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	18,500.00	18,020.00	18,020.00	0.00	5,406.00	12,614.00
<b>NP TECHNOLOGY SERVICES</b>	<b>Total:</b>	18,500.00	18,020.00	18,020.00	0.00	5,406.00	12,614.00
<b>NP SECURITY AID</b>							
<b>SUPPORT SERVICES</b>							
20-511-200-20000 ALLOCATION CONTROL		95,000.00	0.00	0.00	0.00	0.00	0.00
20-511-200-26000 SUPPLIES & MATERIALS		0.00	95,120.00	95,120.00	0.00	28,536.00	66,584.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	95,000.00	95,120.00	95,120.00	0.00	28,536.00	66,584.00
<b>NP SECURITY AID</b>	<b>Total:</b>	95,000.00	95,120.00	95,120.00	0.00	28,536.00	66,584.00
<b>NP TECH-DIG DIVIDE</b>							
<b>INSTRUCTION</b>							
20-512-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>NP TECH-DIG DIVIDE</b>	<b>Total:</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>ADULT BASIC EDUCATION</b>							
<b>INSTRUCTION</b>							
20-619-100-20000 ALLOCATION CONTROL		375,000.00	0.00	0.00	0.00	0.00	0.00

		<b>Fund 20 SPECIAL REVENUE FUND</b>					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-619-100-21000 SALARIES		0.00	382,107.00	80,163.27	301,943.73	80,163.27	0.00
20-619-100-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-25000 PURCHASED SVCS		0.00	13,341.00	0.00	13,341.00	0.00	0.00
20-619-100-26000 SUPPLIES & MATERIALS		0.00	122,196.00	39,176.42	83,019.58	27,736.31	11,440.11
20-619-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-26400 TEXTBOOKS		0.00	900.00	863.70	36.30	480.00	383.70
20-619-100-27300 EQUIPMENT		0.00	25,402.00	0.00	25,402.00	0.00	0.00
<b>INSTRUCTION</b>	<b>Total:</b>	<u>375,000.00</u>	<u>543,946.00</u>	<u>120,203.39</u>	<u>423,742.61</u>	<u>108,379.58</u>	<u>11,823.81</u>
 <b>SUPPORT SERVICES</b>							
20-619-200-21000 SALARIES		0.00	12,270.00	6,103.69	6,166.31	6,103.69	0.00
20-619-200-22000 EMPLOYEE BENEFITS		0.00	70,257.00	23,509.95	46,747.05	23,509.95	0.00
20-619-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-619-200-25000 PURCHASED SVCS		0.00	944.00	943.92	0.08	550.62	393.30
20-619-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	5,671.00	210.00	5,461.00	38.49	171.51
20-619-200-26000 SUPPLIES & MATERIALS		0.00	264.00	0.00	264.00	0.00	0.00
<b>SUPPORT SERVICES</b>	<b>Total:</b>	<u>0.00</u>	<u>89,406.00</u>	<u>30,767.56</u>	<u>58,638.44</u>	<u>30,202.75</u>	<u>564.81</u>
<b>ADULT BASIC EDUCATION</b>	<b>Total:</b>	<u>375,000.00</u>	<u>633,352.00</u>	<u>150,970.95</u>	<u>482,381.05</u>	<u>138,582.33</u>	<u>12,388.62</u>
<b>SPECIAL REVENUE FUND</b>	<b>Total:</b>	<u>3,905,500.00</u>	<u>30,025,022.79</u>	<u>10,041,095.68</u>	<u>19,983,927.11</u>	<u>5,491,982.16</u>	<u>4,549,113.52</u>

Starting Date: 07/01/2025

Ending Date: 12/31/2025

Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>SPECIAL REVENUE FUND</b>	<b>Total:</b>	3,905,500.00	30,025,022.79	10,041,095.68	19,983,927.11	5,491,982.16	4,549,113.52

Fund 30 CAPITAL PROJECTS FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>CAPITAL PROJECTS FUND</b>						
<b>UNDISTRIBUTED EXPENDITURES</b>						
<b>SECURITY</b>						
30-000-266-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
30-000-266-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>SECURITY Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>FACILITY ACQUISITION/CONSTR SV</b>						
30-000-400-23310 LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-23340 ARCHITECTURAL/ENGINEERING SERV	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-24500 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>FACILITY ACQUISITION/CONSTR SV Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>UNDISTRIBUTED EXPENDITURES Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CAPITAL PROJECTS FUND Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Starting Date: 07/01/2025

Ending Date: 12/31/2025

Fund 30 CAPITAL PROJECTS FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL PROJECTS FUND	Total:	0.00	0.00	0.00	0.00	0.00	0.00

		Fund 40		DEBT SERVICE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>DEBT SERVICE FUND</b>							
<b>REGULAR DEBT SERVICE</b>							
<b>DEBT SERVICE</b>							
40-701-510-27230	PRINCIPAL-COMMISS LEASE PURCH	0.00	0.00	0.00	0.00	0.00	0.00
40-701-510-28330	INT-COMMISSIONER LEASE PURCH	0.00	0.00	0.00	0.00	0.00	0.00
40-701-510-28340	BOND INTEREST	1,133,872.00	1,133,872.00	1,133,871.50	0.50	588,623.50	545,248.00
40-701-510-29100	REDEMPTION OF PRINCIPAL	3,965,000.00	3,965,000.00	3,965,000.00	0.00	3,570,000.00	395,000.00
	<b>DEBT SERVICE Total:</b>	<u>5,098,872.00</u>	<u>5,098,872.00</u>	<u>5,098,871.50</u>	<u>0.50</u>	<u>4,158,623.50</u>	<u>940,248.00</u>
	<b>REGULAR DEBT SERVICE Total:</b>	<u>5,098,872.00</u>	<u>5,098,872.00</u>	<u>5,098,871.50</u>	<u>0.50</u>	<u>4,158,623.50</u>	<u>940,248.00</u>
	<b>DEBT SERVICE FUND Total:</b>	<u>5,098,872.00</u>	<u>5,098,872.00</u>	<u>5,098,871.50</u>	<u>0.50</u>	<u>4,158,623.50</u>	<u>940,248.00</u>

Fund 40 DEBT SERVICE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
DEBT SERVICE FUND	Total:	5,098,872.00	5,098,872.00	5,098,871.50	0.50	4,158,623.50	940,248.00

Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
<b>Grand Total All Funds:</b>	208,234,184.00	236,014,112.86	201,536,248.42	34,477,864.44	99,054,026.07	102,482,222.35



**EAST BRUNSWICK PUBLIC SCHOOLS**

**BUSINESS AND SUPPORT OPERATIONS**  
Agenda Item: 11.

Date Prepared: 2/7/2026

Meeting Date: 3/19/2026

**TO:** Members, Board of Education  
**FROM:** Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary  
**SUBJECT:** FY2026 Cash Report as of December 31, 2025

***Summary:***

In accordance with Board Policy No. 6820, the Cash Report as of December 31, 2025 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

***Recommendation:***

**Recommendation:** That the Cash Report as of December 31, 2025 is accepted as reflected in the attachment.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						

Wilbur Pan						
Marianne Tanious						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Cash Report - December 2025	3/10/2026	Backup Material

**TO THE BOARD OF EDUCATION  
DISTRICT OF EAST BRUNSWICK  
FOR THE MONTH OF DECEMBER 2025**

**CASH REPORT - ALL FUNDS**

	[1]		[2]		[3]		[4]
	Beginning Cash Balance		Cash Receipts This Month		Cash Disbursements This Month		Ending Cash Balance [1]+[2]-[3]
<b>GOVERNMENTAL FUNDS</b>							
1 General Fund - Fund 10	\$ 12,517,116.93	\$	17,737,816.94	\$	16,752,947.88	\$	13,501,985.99
2 Special Revenue Fund - Fund 20	\$ 21,815,051.13	\$	74,592.00	\$	662,688.61	\$	21,226,954.52
3 Capital Projects Fund - Fund 30	\$ -	\$	-	\$	-	\$	-
4 Debt Service Fund - Fund 40	\$ -	\$	-	\$	-	\$	-
<b>5 Total Governmental Funds (Line 1 through 4)</b>	<b>\$ 34,332,168.06</b>	<b>\$</b>	<b>17,812,408.94</b>	<b>\$</b>	<b>17,415,636.49</b>	<b>\$</b>	<b>34,728,940.51</b>
<b>ENTERPRISE FUND (Fund 6X)</b>							
6 Food Service Operations - Fund 6E	\$ 3,791,799.07	\$	594,152.71	\$	330,387.48	\$	4,055,564.30
7 Community Programs - Fund 6G	\$ 1,390,349.13	\$	355,692.17	\$	249,530.25	\$	1,496,511.05
8 Facilities Rentals - Fund 6H	\$ 503,696.80	\$	112,316.98	\$	38,147.41	\$	577,866.37
9 Technology Coverage - Fund 6I	\$ 205,373.61	\$	4,410.53	\$	1,183.49	\$	208,600.65
<b>10 Total Enterprise Funds (Lines 6 through 9)</b>	<b>\$ 5,891,218.61</b>	<b>\$</b>	<b>1,066,572.39</b>	<b>\$</b>	<b>619,248.63</b>	<b>\$</b>	<b>6,338,542.37</b>
<b>INTERNAL SERVICE FUND</b>							
11 Self Insurance Fund - Fund 70	\$ 2,535,096.00	\$	-	\$	-	\$	2,535,096.00
<b>TRUST AND AGENCY FUNDS (Fund 8X and 9X)</b>							
12 Payroll	\$ 5,756.95	\$	6,516,582.14	\$	6,516,582.14	\$	5,756.95
13 Payroll Agency	\$ 770,909.18	\$	5,240,359.96	\$	5,241,071.60	\$	770,197.54
14 Unemployment	\$ 1,083,772.80	\$	8,017.73	\$	121,616.74	\$	970,173.79
<b>15 Total Trust &amp; Agency Funds (Lines 12 through 14)</b>	<b>\$ 1,860,438.93</b>	<b>\$</b>	<b>11,764,959.83</b>	<b>\$</b>	<b>11,879,270.48</b>	<b>\$</b>	<b>1,746,128.28</b>
<b>16 Total All Funds (Lines 5, 10, 11, and 15)</b>	<b>\$ 44,618,921.60</b>	<b>\$</b>	<b>30,643,941.16</b>	<b>\$</b>	<b>29,914,155.60</b>	<b>\$</b>	<b>45,348,707.16</b>

Prepared and Submitted By:

\_\_\_\_\_  
Joseph Crotchfelt, CPA, QPA  
School Business Administrator/Board Secretary

\_\_\_\_\_  
Date

(1) Fund 10 Cash Report	\$ 13,501,985.99
Fund 40 Debt Service	\$ 1,609,186.18
Fund 81 Unemployment	\$ (10,338.98)
Fund 10 Balance Sheet	<u>\$ 15,100,833.19</u>



**EAST BRUNSWICK PUBLIC SCHOOLS**

**BUSINESS AND SUPPORT OPERATIONS**  
Agenda Item: 12.

Date Prepared: 2/7/2026

Meeting Date: 3/19/2026

**TO:** Members, Board of Education

**FROM:** Tara Roseninge, CPA, Director of Financial Services/Assistant School Business Administrator

**SUBJECT:** FY2026 Enterprise, Internal Service, and Fiduciary Financial Reports as of December 31, 2025

***Summary:***

The FY2026 Enterprise, Internal Service, and Fiduciary Financial Reports as of December 31, 2025 are hereby submitted for the Board's acceptance.

***Recommendation:***

**Recommendation:** That the Enterprise, Internal Service, and Fiduciary Financial Reports as of December 31, 2025 are accepted as reflected in the attachment.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						

Liwu Hong						
Wilbur Pan						
Marianne Tanious						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Enterprise, Internal Service, and Fiduciary Fund Financial Reports-December 2025	3/10/2026	Backup Material

**EAST BRUNSWICK BOARD OF EDUCATION  
CHILD NUTRITION  
Profit & Loss Statement  
For the period ended December 31, 2025**

	<u>December 2025</u>	<u>July - December 2025</u>	<u>July - December 2024</u>	<u>FY2025 (AUDITED)</u>
<u>Serving Days</u>				
East Brunswick High School	17	70	69	180
Churchill Junior High School	17	70	69	180
Elementary and Hammarckjold Middle Schools	17	70	69	180
<u>Operating Revenues</u>				
<b>Daily Sales - Reimbursable program</b>				
School Lunch Program	\$ 131,041.00	\$ 513,877.35	\$ 527,349.05	\$ 1,365,731.10
School Breakfast Program	\$ 10,639.50	\$ 37,992.75	\$ 34,225.50	\$ 97,468.25
<b>Daily Sales - Non-Reimbursable program</b>				
Special Functions & Other Income	\$ 125,134.27	\$ 493,739.80	\$ 497,087.61	\$ 1,319,569.01
Total Operating Revenue	<u>\$ 266,814.77</u>	<u>\$ 1,045,609.90</u>	<u>\$ 1,058,662.16</u>	<u>\$ 2,782,768.36</u>
<u>Operating Expenses</u>				
Salaries & Wages	\$ 130,586.88	\$ 586,861.53	\$ 569,852.42	\$ 1,491,858.90
Benefits	\$ 30,088.96	\$ 144,722.65	\$ 127,686.59	\$ 380,854.04
Depreciation Expense	\$ -	\$ -	\$ -	\$ 67,360.09
Purchased Prof & Technical Services	\$ 1,879.00	\$ 9,395.00	\$ 9,395.00	\$ 22,548.00
Purchased Professional Services	\$ -	\$ -	\$ -	\$ -
Purchased Services	\$ 33,956.07	\$ 178,065.36	\$ 127,105.49	\$ 305,690.28
Registrations/Training/Travel	\$ 15.42	\$ 193.50	\$ 157.80	\$ 216.84
Supplies & Materials	\$ 17,475.91	\$ 77,303.13	\$ 81,276.82	\$ 250,553.94
Miscellaneous	\$ 1,859.46	\$ 9,853.45	\$ 11,828.23	\$ 24,847.28
Indirect Cost	\$ 3,015.07	\$ 15,764.27	\$ 12,929.38	\$ 150,157.53
Cost of Sales	\$ 131,510.64	\$ 477,268.52	\$ 453,967.93	\$ 1,561,861.23
Total Operating Expenses	<u>\$ 350,387.41</u>	<u>\$ 1,499,427.41</u>	<u>\$ 1,394,199.66</u>	<u>\$ 4,255,948.13</u>
Operating Income	<u>\$ (83,572.64)</u>	<u>\$ (453,817.51)</u>	<u>\$ (335,537.50)</u>	<u>\$ (1,473,179.77)</u>
<u>Non Operating Revenues</u>				
<b>State Sources:</b>				
State School Breakfast Program	\$ 1,073.08	\$ 3,835.58	\$ 2,996.69	\$ 9,353.25
State School Lunch Program	\$ 10,361.70	\$ 42,626.06	\$ 36,039.25	\$ 95,951.54
P-EBT Administrative Cost	\$ -	\$ -	\$ -	\$ -
<b>Federal Sources:</b>				
National School Lunch Program	\$ 127,087.98	\$ 518,276.90	\$ 481,508.84	\$ 1,250,897.75
School Breakfast Program	\$ 20,612.78	\$ 76,126.70	\$ 65,395.28	\$ 187,674.95
Supply Chain Assistance	\$ -	\$ -	\$ -	\$ -
P-EBT Administrative Cost	\$ -	\$ -	\$ -	\$ 3,002.60
Food Distribution System	\$ -	\$ -	\$ -	\$ 325,642.99
Interest Income	\$ 12,559.24	\$ 72,304.07	\$ 68,770.60	\$ 143,448.03
Total Non-Operating Revenues	<u>\$ 171,694.78</u>	<u>\$ 713,169.31</u>	<u>\$ 654,710.66</u>	<u>\$ 2,015,971.11</u>
Net Income	\$ 88,122.14	\$ 259,351.80	\$ 319,173.16	\$ 542,791.34
Retained Earnings, July 1		\$ 4,810,521.30	\$ 4,267,729.96	\$ 4,267,729.96
Gain/Loss on Sale of Fixed Assets		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Retained Earnings, Ending		<u>\$ 5,069,873.10</u>	<u>\$ 4,586,903.12</u>	<u>\$ 4,810,521.30</u>

**EAST BRUNSWICK BOARD OF EDUCATION  
CHILD NUTRITION  
Balance Sheet as of December 31, 2025**

	July - December 2025	July - December 2024	FY2025 (AUDITED)
<b>ASSETS</b>			
Cash	\$ 4,055,564.30	\$ 3,923,850.87	\$ 4,204,449.88
Change Fund	\$ 4,095.00	\$ 4,015.00	\$ -
Accounts Receivable - Federal	\$ 149,203.59	\$ 126,859.74	\$ 116,333.30
Accounts Receivable - State	\$ 12,936.01	\$ 10,709.59	\$ 10,096.20
Accounts Receivable - Other	\$ 93,132.29	\$ 56,534.69	\$ 97,165.05
Inventories	\$ 810.26	\$ 908.70	\$ -
Fixed Assets- Equipment	\$ 2,572,944.76	\$ 1,978,833.77	\$ 2,543,779.96
Fixed Assets- Accumulated Depreciation	\$ (1,018,886.42)	\$ (951,526.33)	\$ (1,018,886.42)
	<u>\$ 5,869,799.79</u>	<u>\$ 5,150,186.03</u>	<u>\$ 5,952,937.97</u>
<b>LIABILITIES &amp; RETAINED EARNINGS</b>			
Accrued Salaries	\$ -	\$ -	\$ 7,075.61
Deferred Revenue	\$ 261,643.31	\$ 257,440.61	\$ 205,441.53
Accounts Payable	\$ 395,724.12	\$ 228,236.58	\$ 787,340.27
Compensated Absences Payable	\$ 142,559.26	\$ 77,605.72	\$ 142,559.26
Unreserved Retained Earnings	\$ 5,069,873.10	\$ 4,586,903.12	\$ 4,810,521.30
	<u>\$ 5,869,799.79</u>	<u>\$ 5,150,186.03</u>	<u>\$ 5,952,937.97</u>

**EAST BRUNSWICK BOARD OF EDUCATION  
COMMUNITY PROGRAMS  
Profit & Loss Statement  
For the period ended December 31, 2025**

	<u>December 2025</u>	<u>July - December 2025</u>	<u>July - December 2024</u>	<u>FY2025 (AUDITED)</u>
Income				
Tuition	\$ 344,338.06	\$ 2,089,862.63	\$ 1,937,642.12	\$ 3,630,185.57
Interest on Investment	\$ 4,711.70	\$ 24,203.80	\$ 33,218.87	\$ 66,018.36
Expenditure				
Salaries	\$ 195,349.20	\$ 889,128.20	\$ 940,468.28	\$ 2,300,289.63
Benefits	\$ 39,830.16	\$ 147,154.65	\$ 126,704.62	\$ 367,910.94
General Supplies	\$ 647.00	\$ 22,899.90	\$ 31,323.05	\$ 43,321.46
Other Purchased Services	\$ 20,917.89	\$ 145,703.71	\$ 125,300.97	\$ 299,627.02
Registrations/Training/Travel	\$ 29.71	\$ 314.68	\$ 353.48	\$ 625.41
Net Enterprise Income	\$ 92,275.80	\$ 908,865.29	\$ 746,710.59	\$ 684,429.47
Retained Earnings, July 1		\$ 350,564.29	\$ 500,000.00	\$ 500,000.00
Transfer to General Fund		\$ -	\$ -	\$ 833,865.18
Retained Earnings, Ending		<u>\$ 1,259,429.58</u>	<u>\$ 1,246,710.59</u>	<u>\$ 350,564.29</u>

**Balance Sheet as of December 31, 2025**

<b>ASSETS</b>			
Cash	\$ 1,496,511.05	\$ 1,325,297.18	\$ 1,138,290.49
Other Accounts Receivable	\$ 6,191.85	\$ 3,977.22	\$ 19,168.20
	<u>\$ 1,502,702.90</u>	<u>\$ 1,329,274.40</u>	<u>\$ 1,157,458.69</u>
<b>LIABILITIES &amp; RETAINED EARNINGS</b>			
Accounts Payable	\$ 21,763.69	\$ 12,051.20	\$ 70,332.68
Deferred Revenues	\$ -	\$ -	\$ 486,490.30
Accrued Salaries and Wages	\$ -	\$ -	\$ 28,561.79
Compensated Absences Payable	\$ 221,509.63	\$ 70,512.61	\$ 221,509.63
Retained Earnings	\$ 1,259,429.58	\$ 1,246,710.59	\$ 350,564.29
	<u>\$ 1,502,702.90</u>	<u>\$ 1,329,274.40</u>	<u>\$ 1,157,458.69</u>

**EAST BRUNSWICK BOARD OF EDUCATION  
FACILITIES RENTALS  
Profit & Loss Statement  
For the period ended December 31, 2025**

	<u>December 2025</u>	<u>July - December 2025</u>	<u>July - December 2024</u>	<u>FY2025 (AUDITED)</u>
<b>Income</b>				
Rental	\$ 98,156.43	\$ 555,752.65	\$ 552,071.84	\$ 1,119,827.45
Special Functions	\$ -	\$ -	\$ -	\$ 2,520.00
Interest on Investment	\$ 1,799.59	\$ 9,063.38	\$ 16,933.79	\$ 33,366.79
<b>Expenditure</b>				
Salaries	\$ 24,872.37	\$ 187,861.50	\$ 168,578.72	\$ 493,965.30
Benefits	\$ 6,232.87	\$ 28,516.34	\$ 23,114.08	\$ 66,324.14
General Supplies	\$ -	\$ 7,287.98	\$ 5,618.26	\$ 7,383.63
Depreciation Expense	\$ -	\$ -	\$ -	\$ 7,792.52
Equipment	\$ -	\$ -	\$ -	\$ -
Other Purchased Services	\$ 85.00	\$ 3,593.14	\$ 595.00	\$ 36,453.19
Registrations/Training/Travel	\$ -	\$ 73.37	\$ 37.60	\$ 102.74
<b>Net Enterprise Income</b>	<u>\$ 68,765.78</u>	\$ 337,483.70	\$ 371,061.97	\$ 543,692.72
Retained Earnings, July 1		\$ 238,007.18	\$ 250,000.00	\$ 250,000.00
Transfer to General Fund		\$ -	\$ -	\$ 555,685.54
Retained Earnings, Ending		<u>\$ 575,490.88</u>	<u>\$ 621,061.97</u>	<u>\$ 238,007.18</u>

**Balance Sheet as of December 31, 2025**

<b>ASSETS</b>			
Cash	\$ 577,866.37	\$ 598,250.69	\$ 415,139.46
Other Accounts Receivable	\$ 10,827.28	\$ 8,899.96	\$ 15,949.23
Fixed Assets- Equipment	\$ 104,172.24	\$ 104,172.24	\$ 104,172.24
Fixed Assets- Accumulated Depreciation	\$ (61,748.95)	\$ (53,956.43)	\$ (61,748.95)
	<u>\$ 631,116.94</u>	<u>\$ 657,366.46</u>	<u>\$ 473,511.98</u>
<b>LIABILITIES &amp; RETAINED EARNINGS</b>			
Accounts Payable	\$ 312.62	\$ -	\$ 78,262.56
Deferred Revenues	\$ 36,570.77	\$ 28,042.75	\$ 105,976.64
Accrued Salaries and Wages	\$ -	\$ -	\$ 32,522.93
Compensated Absences Payable	\$ 18,742.67	\$ 8,261.74	\$ 18,742.67
Retained Earnings	\$ 575,490.88	\$ 621,061.97	\$ 238,007.18
	<u>\$ 631,116.94</u>	<u>\$ 657,366.46</u>	<u>\$ 473,511.98</u>

**EAST BRUNSWICK BOARD OF EDUCATION  
 SELF INSURANCE FUND  
 Profit & Loss Statement  
 For the period ended December 31, 2025**

	December 2025	July - December 2025	July - December 2024	FY2025 (AUDITED)
Income				
Services Provided to Other Funds	\$ 2,893,838.21	\$ 15,236,218.55	\$ 16,077,623.10	\$ 34,658,696.39
Expenditure				
Benefits	\$ 2,893,838.21	\$ 15,236,218.55	\$ 16,077,623.10	\$ 35,118,281.39
Net Enterprise Income	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (459,585.00)</u>
Retained Earnings, July 1		\$ 131,096.00	\$ 590,681.00	\$ 590,681.00
Transfer from General Fund		\$ -	\$ -	\$ -
Retained Earnings, Ending		<u>\$ 131,096.00</u>	<u>\$ 590,681.00</u>	<u>\$ 131,096.00</u>

**Balance Sheet as of December 31, 2025**

<b>ASSETS</b>				
Cash	\$ 1,615,054.00	\$ 1,615,054.00	\$ 2,449,695.73	
Cash Held by Fiscal Agents	\$ 920,042.00	\$ 825,627.00	\$ 920,042.00	
Other Accounts Receivable	\$ -	\$ -	\$ 364,989.41	
	<u>\$ 2,535,096.00</u>	<u>\$ 2,440,681.00</u>	<u>\$ 3,734,727.14</u>	
<b>LIABILITIES &amp; RETAINED EARNINGS</b>				
Accounts Payable	\$ -	\$ -	\$ 1,199,631.14	
Accrued Liability for Insurance Claims	\$ 2,404,000.00	\$ 1,850,000.00	\$ 2,404,000.00	
Retained Earnings	\$ 131,096.00	\$ 590,681.00	\$ 131,096.00	
	<u>\$ 2,535,096.00</u>	<u>\$ 2,440,681.00</u>	<u>\$ 3,734,727.14</u>	

**EAST BRUNSWICK BOARD OF EDUCATION  
TECHNOLOGY COVERAGE FUND  
Profit & Loss Statement  
For the period ended December 31, 2025**

	<u>December 2025</u>	<u>July - December 2025</u>	<u>July - December 2024</u>	<u>FY2025 (AUDITED)</u>
Income				
Insurance Premiums	\$ 55.00	\$ 128,851.84	\$ 107,240.00	\$ 108,671.00
Repairs/Replacement Fees	\$ 2,430.99	\$ 10,503.16	\$ 3,246.71	\$ 50,217.48
Insurance Deductibles	\$ 300.00	\$ 1,800.00	\$ 1,799.98	\$ 4,603.47
Interest on Investment	\$ 632.45	\$ 3,159.09	\$ -	\$ -
Expenditure				
<u>Insured</u>				
Salaries	\$ 426.18	\$ 1,840.34	\$ 3,399.77	\$ 7,942.49
Benefits	\$ 255.81	\$ 1,104.64	\$ 2,040.71	\$ 4,767.48
<u>Uninsured</u>				
Salaries	\$ 67.80	\$ 648.96	\$ 1,065.45	\$ 2,595.82
Benefits	\$ 40.70	\$ 389.54	\$ 639.52	\$ 1,558.13
Supplies and Materials	\$ 1,532.00	\$ 9,600.60	\$ 65,654.05	\$ 107,734.55
Net Enterprise Income	<u>\$ 1,095.95</u>	<u>\$ 130,730.01</u>	<u>\$ 39,487.19</u>	<u>\$ 38,893.48</u>
Retained Earnings, July 1		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Transfer to General Fund		\$ -	\$ -	\$ 38,893.48
Retained Earnings, Ending		<u>\$ 230,730.01</u>	<u>\$ 139,487.19</u>	<u>\$ 100,000.00</u>

**Balance Sheet as of December 31, 2025**

<b>ASSETS</b>			
Cash	\$ 208,600.65	\$ 120,009.86	\$ 62,832.71
Accounts Receivable	\$ 23,760.37	\$ 23,195.28	\$ 37,859.37
	<u>\$ 232,361.02</u>	<u>\$ 143,205.14</u>	<u>\$ 100,692.08</u>
<b>LIABILITIES &amp; RETAINED EARNINGS</b>			
Accounts Payable	\$ 1,631.01	\$ 3,717.95	\$ 692.08
Retained Earnings	\$ 230,730.01	\$ 139,487.19	\$ 100,000.00
	<u>\$ 232,361.02</u>	<u>\$ 143,205.14</u>	<u>\$ 100,692.08</u>

**EAST BRUNSWICK BOARD OF EDUCATION  
PAYROLL AGENCY FUND  
Balance Sheet  
For the period ended December 31, 2025**

	July - December 2025	July - December 2024	FY2025 (AUDITED)
<b>ASSETS</b>			
Claim on Cash	\$ -	\$ -	\$ -
Payroll Agency Cash	\$ 770,197.54	\$ 755,680.97	\$ 760,424.68
Payroll Cash	\$ 5,756.95	\$ 5,756.95	\$ 5,756.95
	<u>\$ 775,954.49</u>	<u>\$ 761,437.92</u>	<u>\$ 766,181.63</u>
<b>LIABILITIES &amp; RETAINED EARNINGS</b>			
Payroll Deductions and Withholdings	\$ 775,954.49	\$ 761,437.92	\$ 766,181.63
	<u>\$ 775,954.49</u>	<u>\$ 761,437.92</u>	<u>\$ 766,181.63</u>

**EAST BRUNSWICK BOARD OF EDUCATION  
UNEMPLOYMENT TRUST FUND  
Balance Sheet  
For the period ended December 31, 2025**

	July - December 2025	July - December 2024	FY2025 (AUDITED)
<b>ASSETS</b>			
Claim on Cash	\$ 10,338.98	\$ 10,420.79	\$ 2,495.04
Unemployment Cash	\$ 970,173.79	\$ 1,105,600.67	\$ 1,131,605.12
	<u>\$ 980,512.77</u>	<u>\$ 1,116,021.46</u>	<u>\$ 1,134,100.16</u>
<b>LIABILITIES &amp; RETAINED EARNINGS</b>			
Accounts Payable	\$ -	\$ 54,021.27	\$ 88,290.96
Reserve for Future Claims	\$ 980,512.77	\$ 1,062,000.19	\$ 1,045,809.20
	<u>\$ 980,512.77</u>	<u>\$ 1,116,021.46</u>	<u>\$ 1,134,100.16</u>



**EAST BRUNSWICK PUBLIC SCHOOLS**

**BUSINESS AND SUPPORT OPERATIONS**  
 Agenda Item: 13.

Date Prepared: 3/6/2026

Meeting Date: 3/19/2026

**TO:** Members, Board of Education  
**FROM:** Ann Marie Gilbert, Senior Manager of Community Programs  
**SUBJECT:** FY2027 Community Programs Fees for Enrichment Programs

***Summary:***

Community Programs provides enrichment opportunities in the areas of language, sports, arts, and science and technology to all students as well as adults. A fee is assessed for participation in these programs.

***Recommendation:***

**Recommendation:** That the 2026-2027 Community Programs Enrichment Fee Schedule is approved as presented in the attached.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						

Wilbur Pan						
Marianne Tanious						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
2026-2027 Enrichment Fee Schedule-Renewals	3/9/2026	Backup Material

<i>Community Programs Fee Schedule</i>	<i>Frequency</i>	<i>Vendor Name</i>	<i>2026-2027 Fees</i>	<i>2026/2027 Discounted Aftercare Fees</i>	<i>Non-Resident Fee</i>
<b>Enrichment Programming</b>					
Artificial Intelligence 1-2	Per 8 classes	Athena Coding	\$ 205.00	\$ 190.00	N/A**
Artificial Intelligence Camp 1-6	Per camp	Athena Coding	\$ 95.00	N/A*	\$ 105.00
Artificial Intelligence Camp 1-6	Per 5 (3-hr) camps	Athena Coding	\$ 390.00	N/A*	\$ 400.00
Circus/Magic Workshop PreK	Per workshop	Athena Coding	\$ 70.00	N/A*	\$ 80.00
Coding Camp K-6	Per camp	Athena Coding	\$ 95.00	N/A*	\$ 105.00
Coding Camp K-6	Per 5 (3-hr) camps	Athena Coding	\$ 390.00	N/A*	\$ 400.00
Coding PreK	Per 8 classes	Athena Coding	\$ 205.00	\$ 190.00	N/A**
Coding Workshop (Scheduled 45-90) PreK	Per workshop	Athena Coding	\$ 20.00	N/A*	\$ 30.00
Coding Workshop PreK	Per workshop	Athena Coding	\$ 70.00	N/A*	\$ 80.00
Creative Writing K-6	Per 8 classes	Athena Coding	\$ 205.00	\$ 190.00	N/A**
Digital Currency 7-12	Per 8 classes	Athena Coding	\$ 310.00	N/A*	N/A**
Digital Music Creator 1-6	Per 8 classes	Athena Coding	\$ 205.00	\$ 190.00	N/A**
Drawing PreK	Per 8 classes	Athena Coding	\$ 205.00	\$ 190.00	N/A**
Dungeons and Dragons 1-6	Per 8 classes	Athena Coding	\$ 205.00	\$ 190.00	N/A**
Dungeons and Dragons Camp K-6	Per camp	Athena Coding	\$ 95.00	N/A*	\$ 105.00
Dungeons and Dragons Camp K-6	Per 5 (3-hr) camps	Athena Coding	\$ 390.00	N/A*	\$ 400.00
Face Painting Workshop PreK	Per workshop	Athena Coding	\$ 70.00	N/A*	\$ 80.00
Filmmaking 1-6	Per 8 classes	Athena Coding	\$ 205.00	\$ 190.00	N/A**
Filmmaking 7-12	Per 8 classes	Athena Coding	\$ 310.00	N/A*	N/A**
Filmmaking Camp K-6	Per camp	Athena Coding	\$ 95.00	N/A*	\$ 105.00
Filmmaking Camp K-6	Per 5 (3-hr) camps	Athena Coding	\$ 390.00	N/A*	\$ 400.00
Game Design Camp K-6	Per camp	Athena Coding	\$ 95.00	N/A*	\$ 105.00
Game Design Camp K-6	Per 5 (3-hr) camps	Athena Coding	\$ 390.00	N/A*	\$ 400.00
Game Design K-2	Per 8 classes	Athena Coding	\$ 205.00	\$ 190.00	N/A**
Jewelry Design Camp K-6	Per camp	Athena Coding	\$ 95.00	N/A*	\$ 105.00
Jewelry Design Camp K-6	Per 5 (3-hr) camps	Athena Coding	\$ 390.00	N/A*	\$ 400.00
Jewelry Design K-6	Per 8 classes	Athena Coding	\$ 205.00	\$ 190.00	N/A**
Minecraft Coding Camp K-6	Per camp	Athena Coding	\$ 95.00	N/A*	\$ 105.00
Minecraft Coding Camp K-6	Per 5 (3-hr) camps	Athena Coding	\$ 390.00	N/A*	\$ 400.00
Minecraft Coding K-2	Per 8 classes	Athena Coding	\$ 205.00	\$ 190.00	N/A**
Minecraft Coding PreK	Per 8 classes	Athena Coding	\$ 205.00	\$ 190.00	N/A**
Music Entertainment Workshop 7-9	Per workshop	Athena Coding	\$ 70.00	N/A*	\$ 80.00
Music Entertainment Workshop PreK-6	Per workshop	Athena Coding	\$ 70.00	N/A*	\$ 80.00
Music Lessons Camp K-6	Per camp	Athena Coding	\$ 95.00	N/A*	\$ 105.00
Music Lessons Camp K-6	Per 5 (3-hr) camps	Athena Coding	\$ 390.00	N/A*	\$ 400.00
Music Lessons PreK	Per 8 classes	Athena Coding	\$ 205.00	\$ 190.00	N/A**
Music Lessons Workshop PreK-6	Per workshop	Athena Coding	\$ 70.00	N/A*	\$ 80.00
Podcasting K-6	Per 8 classes	Athena Coding	\$ 205.00	\$ 190.00	N/A**
Roblox Coding 1-2	Per 8 classes	Athena Coding	\$ 205.00	\$ 190.00	N/A**
Roblox Coding Camp K-6	Per camp	Athena Coding	\$ 95.00	N/A*	\$ 105.00
Roblox Coding Camp K-6	Per 5 (3-hr) camps	Athena Coding	\$ 390.00	N/A*	\$ 400.00
Science Workshop 7-12	Per workshop	Athena Coding	\$ 70.00	N/A*	\$ 80.00
Songwriting 7-12	Per 8 classes	Athena Coding	\$ 310.00	N/A*	N/A**
Songwriting K-6	Per 8 classes	Athena Coding	\$ 205.00	\$ 190.00	N/A**
Stem Entertainment Workshop 7-12	Per workshop	Athena Coding	\$ 70.00	N/A*	\$ 80.00
Visual Arts Camp K-6	Per Camp	Athena Coding	\$ 95.00	N/A*	\$ 105.00
Visual Arts Camp K-6	Per 5 (3-hr) camps	Athena Coding	\$ 390.00	N/A*	\$ 400.00
Visual Arts K-6	Per 8 classes	Athena Coding	\$ 205.00	\$ 190.00	N/A**
Visual Arts PreK	Per 8 classes	Athena Coding	\$ 205.00	\$ 190.00	N/A**
Visual Arts Workshop 7-12	Per workshop	Athena Coding	\$ 70.00	N/A*	\$ 80.00
Visual Arts Workshop PreK-6	Per workshop	Athena Coding	\$ 70.00	N/A*	\$ 80.00
YouTube Creators K-6	Per 8 classes	Athena Coding	\$ 205.00	\$ 190.00	N/A**
3D Modeling Camp 3-9	Per 5 (3-hr) camps	Black Rocket Productions, LLC	\$ 205.00	N/A*	\$ 215.00
AI Camp 3-8	Per 5 (3-hr) camps	Black Rocket Productions, LLC	\$ 205.00	N/A*	\$ 215.00
App Design K-6	Per 8 classes	Black Rocket Productions, LLC	\$ 155.00	\$ 140.00	N/A**
Coding Camp Pre-K-9	Per 5 (3-hr) camps	Black Rocket Productions, LLC	\$ 205.00	N/A*	\$ 215.00
Coding K-6	Per 8 classes	Black Rocket Productions, LLC	\$ 155.00	\$ 140.00	N/A**
Cooking 5-6	Per 8 classes	Black Rocket Productions, LLC	\$ 165.00	\$ 150.00	N/A**
Cooking Camp 3-9	Per 5 (3-hr) camps	Black Rocket Productions, LLC	\$ 205.00	N/A*	\$ 215.00
Cyber Security Camp 3-6	Per 5 (3-hr) camps	Black Rocket Productions, LLC	\$ 205.00	N/A*	\$ 215.00
Development Ops & Cloud Platforms K-6	Per 8 classes	Black Rocket Productions, LLC	\$ 155.00	\$ 140.00	N/A**
Digital Arts Camp 3-9	Per 5 (3-hr) camps	Black Rocket Productions, LLC	\$ 205.00	N/A*	\$ 215.00
Digital Music Creator K-6	Per 8 classes	Black Rocket Productions, LLC	\$ 155.00	\$ 140.00	N/A**
Drones Camp 3-9	Per 5 (3-hr) camps	Black Rocket Productions, LLC	\$ 205.00	N/A*	\$ 215.00
Engineering K-6	Per 8 classes	Black Rocket Productions, LLC	\$ 155.00	\$ 140.00	N/A**
Entrepreneurship 7-9	Per 8 classes	Black Rocket Productions, LLC	\$ 195.00	\$ 180.00	N/A**
Entrepreneurship Camp 6-9	Per 5 (3-hr) camps	Black Rocket Productions, LLC	\$ 205.00	N/A*	\$ 215.00
eSports 3-6	Per 8 classes	Black Rocket Productions, LLC	\$ 155.00	\$ 140.00	N/A**
eSports Camp 3-9	Per 5 (3-hr) camps	Black Rocket Productions, LLC	\$ 205.00	N/A*	\$ 215.00
Game Design Camp 7-9	Per 5 (3-hr) camps	Black Rocket Productions, LLC	\$ 205.00	N/A*	\$ 215.00

<i>Community Programs Fee Schedule</i>	<i>Frequency</i>	<i>Vendor Name</i>	<i>2026-2027 Fees</i>	<i>2026/2027 Discounted Aftercare Fees</i>	<i>Non-Resident Fee</i>
<b>Enrichment Programming</b>					
Game Design K-6	Per 8 classes	Black Rocket Productions, LLC	\$ 155.00	\$ 140.00	N/A**
Investing Camp 6-9	Per 5 (3-hr) camps	Black Rocket Productions, LLC	\$ 205.00	N/A*	\$ 215.00
Java Development K-6	Per 8 classes	Black Rocket Productions, LLC	\$ 155.00	\$ 140.00	N/A**
Leadership 5-6	Per 8 classes	Black Rocket Productions, LLC	\$ 155.00	\$ 140.00	N/A**
Minecraft Coding and Engineering 3-8	Per 5 (3-hr) camps	Black Rocket Productions, LLC	\$ 205.00	N/A*	\$ 215.00
Mock Trial 5-6	Per 8 classes	Black Rocket Productions, LLC	\$ 165.00	\$ 150.00	N/A**
Model UN 5-6	Per 8 classes	Black Rocket Productions, LLC	\$ 165.00	\$ 150.00	N/A**
Robotics (Digital) K-6	Per 8 classes	Black Rocket Productions, LLC	\$ 155.00	\$ 140.00	N/A**
Robotics Camp Pre-K-6	Per 5 (3-hr) camps	Black Rocket Productions, LLC	\$ 205.00	N/A*	\$ 215.00
Robotics K-6	Per 8 classes	Black Rocket Productions, LLC	\$ 155.00	\$ 140.00	N/A**
Robotics Pre-K	Per 8 classes	Black Rocket Productions, LLC	\$ 150.00	\$ 135.00	N/A**
Science and Engineering Camp 2-6	Per 5 (3-hr) camps	Black Rocket Productions, LLC	\$ 205.00	N/A*	\$ 215.00
Science Camp 7-8	Per 5 (3-hr) camps	Black Rocket Productions, LLC	\$ 205.00	N/A*	\$ 215.00
Stop Motion Animation K-6	Per 8 classes	Black Rocket Productions, LLC	\$ 155.00	\$ 140.00	N/A**
Video Editing Camp 3-9	Per 5 (3-hr) camps	Black Rocket Productions, LLC	\$ 205.00	N/A*	\$ 215.00
Virtual Reality Camp 3-9	Per 5 (3-hr) camps	Black Rocket Productions, LLC	\$ 215.00	N/A*	\$ 225.00
Virtual Reality K-6	Per 8 classes	Black Rocket Productions, LLC	\$ 165.00	\$ 150.00	N/A**
Web Development K-6	Per 8 classes	Black Rocket Productions, LLC	\$ 155.00	\$ 140.00	N/A**
Adult Foreign Language	Per 8 classes	Brainy N Bright INC.	\$ 275.00	N/A*	N/A**
Adult Foreign Language - Hindi/Urdu	Per Class (1 hour)	Brainy N Bright INC.	\$ 55.00	N/A*	N/A**
Adult Game Design	Per 8 classes	Brainy N Bright INC.	\$ 275.00	N/A*	N/A**
Adult Game Design	Per Class (1 hour)	Brainy N Bright INC.	\$ 55.00	N/A*	N/A**
Artificial Intelligence 5-6	Per 8 classes	Brainy N Bright INC.	\$ 220.00	\$ 205.00	N/A**
Coding Workshop Pre-K	Per workshop	Brainy N Bright INC.	\$ 25.00	N/A*	N/A**
Foreign Language - Hindi Pre-K	Per 8 classes	Brainy N Bright INC.	\$ 185.00	\$ 170.00	N/A**
Foreign Language - Hindi/Urdu 1-6	Per 8 classes	Brainy N Bright INC.	\$ 220.00	\$ 205.00	N/A**
Fun with Physics Pre-K	Per 8 classes	Brainy N Bright INC.	\$ 220.00	\$ 205.00	N/A**
Scientific Experiments Pre-K	Per 8 classes	Brainy N Bright INC.	\$ 220.00	\$ 205.00	N/A**
Chess 7-12	Per 8 classes	Kings and Queens Academy	\$ 410.00	N/A*	N/A**
Chess Beginner's Workshop K-12	Per Workshop	Kings and Queens Academy	\$ 25.00	N/A*	\$ 35.00
Chess Camp - Full Day PreK-12	Per 5 (7-hr) camps	Kings and Queens Academy	\$ 390.00	N/A*	\$ 400.00
Chess Camp - Full Day PreK-12	Per 7-hr Camp	Kings and Queens Academy	\$ 105.00	N/A*	\$ 115.00
Chess Camp - Half Day PreK-12	Per 5 (3-hr) camps	Kings and Queens Academy	\$ 225.00	N/A*	\$ 235.00
Chess Camp - Half Day PreK-12	Per 3-hr Camp	Kings and Queens Academy	\$ 60.00	N/A*	\$ 70.00
Chess K-6	Per 8 classes	Kings and Queens Academy	\$ 275.00	\$ 260.00	N/A**
Chess Open Play Workshop K-12	Per Workshop	Kings and Queens Academy	\$ 25.00	N/A*	\$ 35.00
Chess PreK	Per 8 classes	Kings and Queens Academy	\$ 205.00	\$ 190.00	N/A**
Chess Tournament Prep Workshop K-12	Per Workshop	Kings and Queens Academy	\$ 25.00	N/A*	\$ 35.00
Fencing 7-9	Per 8 classes	Lion Fencing Academy LLC	\$ 330.00	\$ 315.00	N/A**
Fun with Fencing Camp 1-4	Per 5 (3-hr) camps	Lion Fencing Academy LLC	\$ 330.00	N/A*	\$ 340.00
Fun with Fencing Camp 1-4	Per Camp	Lion Fencing Academy LLC	\$ 135.00	N/A*	\$ 145.00
Fun with Fencing Camp 5-7	Per 5 (3-hr) camps	Lion Fencing Academy LLC	\$ 390.00	N/A*	\$ 400.00
Fun with Fencing Camp 5-7	Per Camp	Lion Fencing Academy LLC	\$ 135.00	N/A*	\$ 145.00
Fun with Fencing Camp 8-9	Per 5 (3-hr) camps	Lion Fencing Academy LLC	\$ 390.00	N/A*	\$ 400.00
Fun with Fencing Camp 8-9	Per Camp	Lion Fencing Academy LLC	\$ 135.00	N/A*	\$ 145.00
Fun with Fencing K-6	Per 8 classes	Lion Fencing Academy LLC	\$ 255.00	\$ 240.00	N/A**
Build-A-Buddy 1-5	Per 8 classes	Saturday's Child LLC	\$ 250.00	\$ 235.00	N/A**
Comic Creation Camp K-5	Per 5 (3-hr) camps	Saturday's Child LLC	\$ 390.00	N/A*	\$ 400.00
Comic Creation Camp K-5	Per Camp	Saturday's Child LLC	\$ 85.00	N/A*	\$ 95.00
Comic Creator K-6	Per 8 classes	Saturday's Child LLC	\$ 250.00	\$ 235.00	N/A**
Jewelry Camp 1-5	Per 5 (3-hr) camps	Saturday's Child LLC	\$ 390.00	N/A*	\$ 400.00
Jewelry Camp 1-5	Per Camp	Saturday's Child LLC	\$ 85.00	N/A*	\$ 95.00
Jewelry Design K-6	Per 8 classes	Saturday's Child LLC	\$ 250.00	\$ 235.00	N/A**
Magic 1-2	Per 8 classes	Saturday's Child LLC	\$ 250.00	\$ 235.00	N/A**
Magic Workshop Pre-K-9	Per workshop	Saturday's Child LLC	\$ 75.00	N/A*	N/A**
On Your Toes K-6	Per 8 classes	Saturday's Child LLC	\$ 250.00	\$ 235.00	N/A**
Origami K-2	Per 8 classes	Saturday's Child LLC	\$ 250.00	\$ 235.00	N/A**
Spa Day (Beauty Entrepreneurship) 1-5	Per 8 classes	Saturday's Child LLC	\$ 250.00	\$ 235.00	N/A**
Sparks 1-6	Per 8 classes	Saturday's Child LLC	\$ 250.00	\$ 235.00	N/A**
Spy Kidz 1-5	Per 8 classes	Saturday's Child LLC	\$ 250.00	\$ 235.00	N/A**
Spy Kidz Camp 1-5	Per 5 (3-hr) camps	Saturday's Child LLC	\$ 390.00	N/A*	\$ 400.00
Spy Kidz Camp 1-5	Per Camp	Saturday's Child LLC	\$ 85.00	N/A*	\$ 95.00
Treasures of the Earth 1-5	Per 8 classes	Saturday's Child LLC	\$ 250.00	\$ 235.00	N/A**
Treasures of the Earth Workshop K-6	Per workshop	Saturday's Child LLC	\$ 75.00	N/A*	N/A**
Animation 7-8	Per 8 classes	Snapology	\$ 215.00	N/A*	N/A**
Animation K-6	Per 8 classes	Snapology	\$ 205.00	\$ 190.00	N/A**
Engineering 7-8	Per 8 classes	Snapology	\$ 205.00	N/A*	N/A**
Engineering K-6	Per 8 classes	Snapology	\$ 195.00	\$ 180.00	N/A**
Engineering Pre-K	Per 8 classes	Snapology	\$ 190.00	\$ 175.00	N/A**
Lego Building 7-8	Per 8 classes	Snapology	\$ 195.00	N/A*	N/A**

<i>Community Programs Fee Schedule</i>	<i>Frequency</i>	<i>Vendor Name</i>	<i>2026-2027 Fees</i>	<i>2026/2027 Discounted Aftercare Fees</i>	<i>Non-Resident Fee</i>
<b>Enrichment Programming</b>					
Lego Building Camp PreK-8	Per Camp	Snapology	\$ 55.00	N/A*	\$ 65.00
Lego Building Camp PreK-8	Per 5 (3-hr) camps	Snapology	\$ 160.00	N/A*	\$ 170.00
Lego Building K-6	Per 8 classes	Snapology	\$ 185.00	\$ 170.00	N/A**
Lego Building Pre-K	Per 8 classes	Snapology	\$ 180.00	\$ 165.00	N/A**
Lego Building Workshop 7-12	Per Workshop	Snapology	\$ 60.00	N/A*	\$ 70.00
Lego Building Workshop PreK-6	Per Workshop	Snapology	\$ 55.00	N/A*	\$ 65.00
Mobile Escape Room Workshop PreK-12	Per Workshop	Snapology	\$ 55.00	N/A*	\$ 65.00
Robotics 7-8	Per 8 classes	Snapology	\$ 215.00	N/A*	N/A**
Robotics and Engineering Camp PreK-8	Per Camp	Snapology	\$ 55.00	N/A*	\$ 65.00
Robotics and Engineering Camp PreK-8	Per 5 (3-hr) camps	Snapology	\$ 190.00	N/A*	\$ 200.00
Robotics K-6	Per 8 classes	Snapology	\$ 205.00	\$ 190.00	N/A**
Robotics Pre-K	Per 8 classes	Snapology	\$ 200.00	\$ 185.00	N/A**
Robotics Workshop 7-12	Per Workshop	Snapology	\$ 60.00	N/A*	\$ 70.00
Robotics Workshop PreK-6	Per Workshop	Snapology	\$ 55.00	N/A*	\$ 65.00
Science Camp PreK-8	Per Camp	Snapology	\$ 55.00	N/A*	\$ 65.00
Science Camp PreK-8	Per 5 (3-hr) camps	Snapology	\$ 160.00	N/A*	\$ 170.00
Science K-6	Per 8 classes	Snapology	\$ 185.00	\$ 170.00	N/A**
Science Workshop 7-12	Per Workshop	Snapology	\$ 60.00	N/A*	\$ 70.00
Science Workshop PreK-6	Per Workshop	Snapology	\$ 55.00	N/A*	\$ 65.00
Sockey Hockey K-6	Per 8 classes	Sockey, LLC	\$ 195.00	\$ 180.00	N/A**
3D Printing & CAD 7-12	Per 8 classes	Steam Works Studio	\$ 310.00	N/A*	N/A**
3D Printing Workshop 6-12	Per workshop	Steam Works Studio	\$ 85.00	N/A*	\$ 95.00
Adult Coding Virtual	Per Class	Steam Works Studio	\$ 45.00	N/A*	\$ 55.00
Adult Coding Virtual	Per 8 classes	Steam Works Studio	\$ 260.00	N/A*	\$ 270.00
CAD & 3D Printing K-6	Per 8 classes	Steam Works Studio	\$ 260.00	\$ 245.00	N/A**
Cooking 7-12	Per 8 classes	Steam Works Studio	\$ 290.00	N/A*	N/A**
Cooking Camp PreK-12	Per Camp	Steam Works Studio	\$ 120.00	N/A*	\$ 130.00
Cooking Camp PreK-12	Per 5 (4-hr) Camp	Steam Works Studio	\$ 365.00	N/A*	\$ 375.00
Cooking K-4	Per 8 classes	Steam Works Studio	\$ 260.00	\$ 245.00	N/A**
Cricut Crafts 4-6	Per 8 classes	Steam Works Studio	\$ 260.00	\$ 245.00	N/A**
Electronics K-6	Per 8 classes	Steam Works Studio	\$ 260.00	\$ 245.00	N/A**
Electronics PreK	Per 8 classes	Steam Works Studio	\$ 195.00	\$ 180.00	N/A**
Entrepreneurship 10-12	Per 8 classes	Steam Works Studio	\$ 290.00	N/A*	N/A**
Entrepreneurship Camp PreK-12	Per Camp	Steam Works Studio	\$ 120.00	N/A*	\$ 130.00
Entrepreneurship Camp PreK-12	Per 5 (4-hr) Camp	Steam Works Studio	\$ 390.00	N/A*	\$ 400.00
Entrepreneurship K-6	Per 8 classes	Steam Works Studio	\$ 225.00	\$ 210.00	N/A**
Financial Literacy 7-12	Per 8 classes	Steam Works Studio	\$ 290.00	N/A*	N/A**
Financial Literacy K-6	Per 8 classes	Steam Works Studio	\$ 225.00	\$ 210.00	N/A**
Forensics 7-12	Per 8 classes	Steam Works Studio	\$ 290.00	N/A*	N/A**
Inventor K-6	Per 8 classes	Steam Works Studio	\$ 260.00	\$ 245.00	N/A**
Investing 10-12	Per 8 classes	Steam Works Studio	\$ 310.00	N/A*	N/A**
Investing 3-6	Per 8 classes	Steam Works Studio	\$ 225.00	\$ 210.00	N/A**
Investing Camp 7-12	Per Camp	Steam Works Studio	\$ 120.00	N/A*	\$ 130.00
Investing Camp 7-12	Per 5 (4-hr) Camp	Steam Works Studio	\$ 390.00	N/A*	\$ 400.00
Java Development 4-6	Per 8 classes	Steam Works Studio	\$ 235.00	\$ 220.00	N/A**
Jewelry Design 7-12	Per 8 classes	Steam Works Studio	\$ 310.00	N/A*	N/A**
Jewelry Design Camp 7-12	Per camp	Steam Works Studio	\$ 120.00	N/A*	\$ 130.00
Jewelry Design Camp 7-12	Per 5 (4-hr) Camp	Steam Works Studio	\$ 390.00	N/A*	\$ 400.00
Medical 7-12	Per 8 classes	Steam Works Studio	\$ 290.00	N/A*	N/A**
Physics 7-12	Per 8 classes	Steam Works Studio	\$ 290.00	N/A*	N/A**
Pottery 7-12	Per 8 classes	Steam Works Studio	\$ 310.00	N/A*	N/A**
Pottery Camp PreK-12	Per Camp	Steam Works Studio	\$ 120.00	N/A*	\$ 130.00
Pottery Camp PreK-12	Per 5 (4-hr) Camp	Steam Works Studio	\$ 390.00	N/A*	\$ 400.00
Pottery K-6	Per 8 classes	Steam Works Studio	\$ 260.00	\$ 245.00	N/A**
Pottery PreK	Per 8 classes	Steam Works Studio	\$ 195.00	\$ 180.00	N/A**
Pottery Workshop 6-12	Per workshop	Steam Works Studio	\$ 85.00	N/A*	\$ 95.00
Puppet Making PreK	Per 8 classes	Steam Works Studio	\$ 195.00	\$ 180.00	N/A**
Robotics 9-12	Per 8 classes	Steam Works Studio	\$ 290.00	N/A*	N/A**
Soldering & Electronics 3-6	Per 8 classes	Steam Works Studio	\$ 260.00	\$ 245.00	N/A**
Soldering Circuits 7-12	Per 8 classes	Steam Works Studio	\$ 310.00	N/A*	N/A**
Soldering Workshop 6-12	Per workshop	Steam Works Studio	\$ 85.00	N/A*	\$ 95.00
Veterinarian Workshop PreK-12	Per workshop	Steam Works Studio	\$ 85.00	N/A*	\$ 95.00
Veterinarians PreK	Per 8 classes	Steam Works Studio	\$ 195.00	\$ 180.00	N/A**
Visual Arts 7-12	Per 8 classes	Steam Works Studio	\$ 290.00	N/A*	N/A**
Wearable Tech 7-12	Per 8 classes	Steam Works Studio	\$ 310.00	N/A*	N/A**
Web Development 4-6	Per 8 classes	Steam Works Studio	\$ 260.00	\$ 245.00	N/A**
Wookworking Crafts 4-6	Per 8 classes	Steam Works Studio	\$ 260.00	\$ 245.00	N/A**
Animals Animals! K-6	Per 8 classes	Two River Art LLC	\$ 195.00	\$ 180.00	N/A**
Art Intensive 3-6	Per 8 classes	Two River Art LLC	\$ 195.00	\$ 180.00	N/A**
Art Intensive 7-12	Per 8 classes	Two River Art LLC	\$ 225.00	\$ 210.00	N/A**

<i>Community Programs Fee Schedule</i>	<i>Frequency</i>	<i>Vendor Name</i>	<i>2026-2027 Fees</i>	<i>2026/2027 Discounted Aftercare Fees</i>	<i>Non-Resident Fee</i>
<b>Enrichment Programming</b>					
Beginner Drawing for Adults	Per 8 classes (1.5 hours)	Two River Art LLC	\$ 220.00	N/A*	N/A**
Collage Workshop 5-8	Per workshop	Two River Art LLC	\$ 50.00	N/A*	\$ 60.00
Collage Workshop K-5	Per workshop	Two River Art LLC	\$ 50.00	N/A*	\$ 60.00
Draw, Paint, Create K-6	Per 8 classes	Two River Art LLC	\$ 195.00	\$ 180.00	N/A**
Drawing Camp 7-8	Per 5 (3-hr) camps	Two River Art LLC	\$ 235.00	N/A*	\$ 245.00
Famous Artist Camp K-5	Per 5 (3-hr) camps	Two River Art LLC	\$ 235.00	N/A*	\$ 245.00
Famous Artists K-6	Per 8 classes	Two River Art LLC	\$ 195.00	\$ 180.00	N/A**
Fashion Design 1-5	Per 8 classes	Two River Art LLC	\$ 245.00	\$ 230.00	N/A**
Fashion Design Camp 1-5	Per 5 (3-hr) camps	Two River Art LLC	\$ 235.00	N/A*	\$ 245.00
Food Fight Camp K-5	Per 5 (3-hr) camps	Two River Art LLC	\$ 235.00	N/A*	\$ 245.00
Holiday Workshop K-5	Per workshop	Two River Art LLC	\$ 50.00	N/A*	\$ 60.00
Kidzart Discover Pre-K	Per 8 classes	Two River Art LLC	\$ 160.00	\$ 145.00	N/A**
Kidzart Explore K-6	Per 8 classes	Two River Art LLC	\$ 195.00	\$ 180.00	N/A**
Kidzart Fun Studio Workshop K-5	Per workshop	Two River Art LLC	\$ 50.00	N/A*	\$ 60.00
Kidzart Studio Camp K-5	Per 5 (3-hr) camps	Two River Art LLC	\$ 235.00	N/A*	\$ 245.00
Medieval Camp K-5	Per 5 (3-hr) camps	Two River Art LLC	\$ 235.00	N/A*	\$ 245.00
Mixed Media Camp K-5	Per 5 (3-hr) camps	Two River Art LLC	\$ 235.00	N/A*	\$ 245.00
Mixed Media K-6	Per 8 classes	Two River Art LLC	\$ 195.00	\$ 180.00	N/A**
Our Beautiful World K-6	Per 8 classes	Two River Art LLC	\$ 195.00	\$ 180.00	N/A**
Painting Workshop 5-8	Per workshop	Two River Art LLC	\$ 50.00	N/A*	\$ 60.00
Painting Workshop K-5	Per workshop	Two River Art LLC	\$ 50.00	N/A*	\$ 60.00
Pet-Purr-fection Camp K-5	Per 5 (3-hr) camps	Two River Art LLC	\$ 235.00	N/A*	\$ 245.00
Precious Pets K-6	Per 8 classes	Two River Art LLC	\$ 195.00	\$ 180.00	N/A**
Secret Agent Camp K-5	Per 5 (3-hr) camps	Two River Art LLC	\$ 235.00	N/A*	\$ 245.00
Teen Camp 6-9	Per 5 (3-hr) camps	Two River Art LLC	\$ 235.00	N/A*	\$ 245.00
Under the Sea K-6	Per 8 classes	Two River Art LLC	\$ 195.00	\$ 180.00	N/A**
Underwater Adventure Camp K-5	Per 5 (3-hr) camps	Two River Art LLC	\$ 235.00	N/A*	\$ 245.00
World Explorer Camp K-5	Per 5 (3-hr) camps	Two River Art LLC	\$ 235.00	N/A*	\$ 245.00
World Travelers K-6	Per 8 classes	Two River Art LLC	\$ 195.00	\$ 180.00	N/A**
Zoofari Camp K-5	Per 5 (3-hr) camps	Two River Art LLC	\$ 235.00	N/A*	\$ 245.00
Zoofari K-6	Per 8 classes	Two River Art LLC	\$ 195.00	\$ 180.00	N/A**
Drawing Camp K-6	Per 5 (2-hr) camps	Young Rembrandts	\$ 185.00	N/A*	\$ 195.00
Drawing Camp K-6	Per Camp (2 hour)	Young Rembrandts	\$ 45.00	N/A*	\$ 55.00
Drawing K-6	Per 8 classes	Young Rembrandts	\$ 165.00	\$ 155.00	N/A**
Drawing Pre-K	Per 8 classes	Young Rembrandts	\$ 135.00	\$ 125.00	N/A**

\* Is a camp, workshop, adult, or out of after care hours program.

\*\* Is not a camp or workshop that can be offered to out of district students.



**EAST BRUNSWICK PUBLIC SCHOOLS**

**CURRICULUM AND INSTRUCTION**  
Agenda Item: 6.

Date Prepared: 3/4/2026

Meeting Date: 3/19/2026

**TO:** Members, Board of Education  
**FROM:** Dr. Joyce Boley, Assistant Superintendent of Academics  
**SUBJECT:** Overnight Field Trip - CJHS Rutgers Model Congress

***Summary:***

This conference is the cornerstone of the Model Congress clubs of CJHS and EBHS. At the conference students simulate the roles of elected officials, collaborating to create and debate legislation.

The overnight field trip is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

***Recommendation:***

**Recommendation:** That an overnight field trip is approved as follows:

Group: CJHS Rutgers Model Congress  
 Dates: April 9 - April 12, 2026  
 Purpose: Competitive Performance  
 Destination: New Brunswick, NJ

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette						

Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Overnight Field Trip - CJHS Model Congress - New Brunswick 4.09-4.12.2026	3/5/2026	Backup Material
Expense Form CJHS Model Congress - New Brunswick 4-09-4.12.2026	3/10/2026	Backup Material

## Field Trip Application

<b>Date of Trip:</b>	<u>04/09/2026 - 04/12/2026</u>		
<b>School:</b>	<u>Churchill</u>	<b>Grades:</b>	<u>09</u>
<b>Teacher:</b>	<u>Deborah Kelly</u>	<b>Date of Application:</b>	<u>02/02/2026</u>
<b>Destination:</b>	<u>Rutgers Model Congress, Hyatt Hotel, New Brunswick NJ</u>		
<b>Trip Number:</b>	<u>This is the first trip for this class section/grade level this year.</u>		
<b>Rationale:</b>	<u>This conference is the cornerstone of the 9th grade Model Congress club. Students will research and prepare for the conference where they will simulate the role of an elected official, collaborating to create and debate legislation.</u>		
<b>Class/Club/Group:</b>	<u>Model Congress</u>		
<b>Related To:</b>	<u>Social Studies</u>	<b>Classification:</b>	<u>Competitive Performance</u>

### Timing

<b>Timing:</b>	<u>Overnight Trip</u>	<b>Out of State:</b>	<u>N</u>
<b>Number of Nights:</b>	<u>3</u>	<b>Over 150 miles:</b>	<u>N</u>

### Transportation

<b>School Departure:</b>	<u>4:00 PM</u>	<b>Venue Arrival:</b>	<u>4:15 PM</u>
<b>Venue Departure:</b>	<u>12:30 PM</u>	<b>School Arrival:</b>	<u>12:45 PM</u>
<b>Mode:</b>	<u>School Bus - 2 School buses needed- one for students, second needed for luggage</u>		
<b>Bus Company:</b>	<u>EB</u>	<b>Number of Buses:</b>	<u>2</u>

### Medical

<b>Nurse:</b>	<u>N</u>	<b>Local Hospital:</b>	<u>Robert Wood Johnson (732) 828-3000</u>
<b>Nurse for Trip:</b>			

### Administrator & Emergency Contact

<b>Administrator</b>	<u>Daniel Moran</u>	<b>Mobile:</b>	<u>732-613-6766</u>
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### Attendance

<b>Total Attending:</b>	<u>46</u>	<b>Students:</b>	<u>42</u>
<b>Teacher Chaperones:</b>	<u>4</u>	<b>Parent Chaperones:</b>	<u>0</u>

**Add'l Chaperones:**

**How many students are expected to stay behind and be relocated to the Sub-Study Hall for this trip?**

0

### Costs

<b>Transportation Costs</b>	<u>546.80</u>	<b>Per Student Price</b>	<u>119</u>
<b>Per Chaperone Price</b>	<u>0</u>	<b>Total Admission Fees</b>	<u>4998</u>
<b>Overnight Stipend</b>	<u>2034</u>		
<b>Other Costs</b>	<u>5967 (delegation fee &amp; rooms- see attached)</u>		

**Source of funding**

Defrayed by Students: 9362.44  
Board Funded: 4183.36  
Paid by Chaperone: 0  
Other (Specify): Free and Reduced  
Lunch Students: \$633.13

**Total Trip Cost** 13545.80

**Total Student Cost** 377.27 (lodgers)/127.93(commuters)

### Source of Funding

Student Activity Fund

Athletics

Budget Code(s):

- 11-401-100-25000-000-21-0-055 (chaperone overnight housing) ▲▼
- 11-000-270-25120-000-21-0-055 (buses for trip) ✎

Other:

Students will pay to attend the trip, board funding will be needed for chaperones and for free and reduced lunch students. ▲▼ ✎

### Additional Information

This is my first time planning this trip, please see the addendum for the cost breakdown and feel free to let me know if any corrections that need to be made, I appreciate your patience.

### Attachment List (Please See Attached Documents)

[Rutgers Model Congress Student List \(2026\) - Sheet1.pdf](#) (02/02/2026 by Applicant)

[2026 - RMC Overnight Field Trip Form Final Costs.pdf](#) (02/20/2026 by Applicant)

[Model Congress- Genesis List.pdf](#) (02/20/2026 by Applicant)

### Signatures

- 02/02/2026: Deborah Kelly - Applicant
- 02/18/2026: Caitlin Mendes - School Nurse
- 02/18/2026: Matthew Anthony - Transportation
- 02/20/2026: Deborah Kelly - Applicant
- 02/27/2026: Colleen Benowitz - School Secretary
- 03/04/2026: Matt Hanas - Principal
- 03/04/2026: Daniel Moran - Curriculum
- 03/04/2026: Denise Berardinelli - Central Office
- 03/04/2026: Joyce Boley - Final Approval
- \*\*\* Application Resubmitted on 03/10/2026 \*\*\***
- 03/10/2026: Andrew Scanlon - School Nurse

### Comments

**03/10/2026 Andrew Scanlon:** Update.

**Overnight Field Trip Form**

**Note: This form is a guide and may need to be changed to fit the needs of your trip**

<b>DATE of Trip:</b>	04/09/2026-04/12/2026
<b>NAME of Trip:</b>	Rutgers Model Congress-CJHS

<b>Attendees:</b>	<b>#</b>	
Total Students (paying & non-paying)	42	(16 staying, 26 commuting)
Free/Reduced Lunch Students	3	(Overnight 1, commuting 2)
Advisors/Chaperones/Nurses	4	
<b>Total</b>	<b>46</b>	

**Housing Fees:**

	<b>Per Night</b>	<b># Rooms</b>	<b>Subtotal</b>	<b># Nights</b>	<b>Total</b>
Quads/Triple	\$ 222.00	16	\$ 3,552.00		\$ 3,552.00
Double			\$ -		\$ -
Single			\$ -		\$ -
Teacher/Chaperone/Nurse	\$ 510.00	4	\$ 2,040.00		\$ 2,040.00
Other			\$ -		\$ -
<b>TOTAL:</b>					<b>\$ 5,592.00</b>

**Registration Fees:**

	<b>Fee</b>	<b>#</b>	<b>Subtotal</b>	<b>Total</b>
Student	\$ 119.00	42	\$ 4,998.00	\$ 4,998.00
Chaperone/Nurse			\$ -	\$ -
<b>TOTAL:</b>				<b>\$ 4,998.00</b>

**Other Fees:**

<b>Fee Type</b>	<b>Fee</b>	<b>#</b>	<b>Subtotal</b>	<b>Per Student</b>	<b>Total</b>
Delegation fee	\$ 125.00	3	\$ 375.00	\$ 8.93	\$ 375.00
Suite			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
<b>TOTAL:</b>					<b>\$ 375.00</b>

(This should be allocated to students)

**Transportation Fees:**

Transportation Type	Fee	#	Subtotal	Total
EB Bus students	\$ 27.34	16	\$ 437.44	\$ 437.44
EB Bus chaperone	\$ 27.34	4	\$ 109.36	\$ 109.36
			\$ -	\$ -
			\$ -	\$ -
<b>TOTAL:</b>				<b>\$ 546.80</b>

**Stipends:**

	Fee	#	Subtotal	Total
Chaperone TH/FRI/SUN	\$ 113.00	12	\$ 1,356.00	\$ 1,356.00
Chaperone SAT	\$ 169.50	4	\$ 678.00	\$ 678.00
<a href="#">Meal (Use link, 75% of 1st/Last day rate for city)</a>				
Other			\$ -	\$ -
<b>TOTAL:</b>				<b>\$ 2,034.00</b>

**Cost Breakdown:**

Total Fees				\$ 13,545.80
School/Board Funded Fees				\$ 4,183.36
Subtotal (Student Fees)				\$ 9,362.44
Number of Paying Students				42

SCHOOL/BOARD FUNDED	
STIPEND	\$ 2,034.00
TRANSPORTATION (If ap	\$ 109.36
TEACHER HOUSING	\$ 2,040.00
TEACHER/NURSE REG. F	\$ -
<b>TOTAL BD. FUNDED</b>	<b>\$ 4,183.36</b>

STIPEND BREAKDOWN		
Fees Per Teacher	Days	Total
\$113 SUN-FRI	12	\$ 1,356.00
\$169.50 SAT	4	\$ 678.00
<b>SUBTOTAL:</b>		<b>\$ 2,034.00</b>

Commuting/Non commuting students					
	Per student	# of students	Total	# Paying students	Total Paying students
commuting students	\$ 127.93	26	\$ 3,326.14	24	\$ 3,070.29
Staying students	\$ 377.27	16	\$ 6,036.30	15	\$ 5,659.03
<b>SUBTOTAL:</b>			<b>\$ 9,362.44</b>		<b>\$ 8,729.31</b>

3/10/2026 10:08 AM



**EAST BRUNSWICK PUBLIC SCHOOLS**

**CURRICULUM AND INSTRUCTION**  
Agenda Item: 7.

Date Prepared: 3/6/2026

Meeting Date: 3/19/2026

**TO:** Members, Board of Education

**FROM:** Dr. Joyce Boley, Assistant Superintendent of Academics

**SUBJECT:** Overnight Field Trip - EBHS FCCLA State Leadership Conference

***Summary:***

The FCCLA State Leadership Conference is a yearly event where FCCLA members from across the state come together to learn, compete, and grow as leaders. Students take part in workshops, leadership activities, and competitions that help them build skills in communication, teamwork, and career preparation. The conference also recognizes student achievements and gives members the chance to meet and learn from others in FCCLA.

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

***Recommendation:***

**Recommendation:** That an overnight field trip is approved as follows:

Group: EBHS FCCLA State Leadership Conference

Dates: March 25 - March 26, 2026

Purpose: Competitive Performance

Destination: Cherry Hill, NJ

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy						

Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Overnight Field Trip - EBHS FCCLA State Leadership Conference - Cherry Hill 3.25-3.26.2026	3/10/2026	Backup Material
Expense Form EBHS FCCLA State Leadership Conference - Cherry Hill 3.25-3.26.2026	3/10/2026	Backup Material

## Field Trip Application

<b>Date of Trip:</b>	<u>03/25/2026 - 03/26/2026</u>		
<b>School:</b>	<u>HighSchool</u>	<b>Grades:</b>	<u>10, 11, 12</u>
<b>Teacher:</b>	<u>Nicole Kenney</u>	<b>Date of Application:</b>	<u>02/06/2026</u>
<b>Destination:</b>	<u>DoubleTree by Hilton Cherry Hill Philadelphia Double Tree Hotel 2349 West Marlton Pike State Cherry Hill, NJ 08002 Kimberly.Anderson@Hilton.com Edison, NJ 08820 PHONE: 856-382-6159</u>		
<b>Trip Number:</b>	<u>This is the first trip for this class section/grade level this year.</u>		
<b>Rationale:</b>	<u>The FCCLA State Leadership Conference is a yearly event where FCCLA members from across the state come together to learn, compete, and grow as leaders. Students take part in workshops, leadership activities, and competitions that help them build skills in communication, teamwork, and career preparation. The conference also recognizes student achievements and gives members the chance to meet and learn from others in FCCLA</u>		
<b>Class/Club/Group:</b>	<u>FCCLA</u>		
<b>Related To:</b>	<u>Business / Practical Arts / Technology</u>	<b>Classification:</b>	<u>Competitive Performance</u>

### Timing

<b>Timing:</b>	<u>School Day Trip</u>	<b>Out of State:</b>	<u>N</u>
<b>Number of Nights:</b>	<u>1</u>	<b>Over 150 miles:</b>	<u>N</u>

### Transportation

<b>School Departure:</b>	<u>8:00 AM</u>	<b>Venue Arrival:</b>	<u>9:00 AM</u>
<b>Venue Departure:</b>	<u>3:30 PM</u>	<b>School Arrival:</b>	<u>4:30 PM</u>
<b>Mode:</b>	<u>Parent</u>		
<b>Bus Company:</b>	<u></u>	<b>Number of Buses:</b>	<u>0</u>

### Medical

<b>Nurse:</b>	<u>N</u>	<b>Local Hospital:</b>	<u>Jefferson Cherry Hill Hospital – General hospital with emergency services. (856)488-6500</u>
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**Nurse for Trip:**

### Administrator & Emergency Contact

<b>Administrator</b>	<u>Andrew Scanlon</u>	<b>Mobile:</b>	<u>908-216-6106</u>
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### Attendance

<b>Total Attending:</b>	<u>17</u>	<b>Students:</b>	<u>12</u>
<b>Teacher Chaperones:</b>	<u>5</u>	<b>Parent Chaperones:</b>	<u>0</u>
<b>Add'l Chaperones:</b>	<u>The Spring State Conference requires three teachers to serve as judges and one teacher to attend as a chaperone. 4 total chaperones</u>		

**How many students are expected to stay behind and be relocated to the Sub-Study Hall for this trip?**  
680

### Costs

<b>Transportation Costs</b>	<u>0</u>	<b>Per Student Price</b>	<u>60</u>
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<b>Per Chaperone Price</b>	60
<b>Overnight Stipend</b>	565.00
<b>Other Costs</b>	2,773.49
<b>Source of funding</b>	Defrayed by Students: 2423.04 Board Funded: 1755.45 Paid by Chaperone: 0 Other (Specify): 0
<b>Total Trip Cost</b>	4,178.49

<b>Total Admission Fees</b>	840
<b>Total Student Cost</b>	201.92

**Source of Funding**

Student Activity Fund

Athletics

Budget Code(s):

Other:

Students will pay for the conference, admission fees, and hotel fees.

**Additional Information**

Parent transport

**Attachment List (Please See Attached Documents)**

[FCCLA pay to play list 2025.docx](#) (02/06/2026 by Applicant)

[FCCLA LIST.pdf](#) (02/20/2026 by Applicant)

[FCCLA Conf Worksheet and Rooms.pdf](#) (02/26/2026 by Michele Cioffi)

[Kenney FCCLA Overnight Form 2026.xlsx](#) (03/09/2026 by Michele Cioffi)

**Signatures**

- 02/06/2026: Nicole Kenney - Applicant
- 02/18/2026: Ebony Dixon Samuels - School Nurse
- 02/18/2026: Matthew Anthony - Transportation
- 02/20/2026: Nicole Kenney - Applicant
- 02/25/2026: Michele Cioffi - School Secretary
- 02/26/2026: Glen Pazinko - Principal
- 03/06/2026: Andrew Scanlon - Curriculum
- 03/06/2026: Denise Berardinelli - Central Office
- 03/06/2026: Joyce Boley - Final Approval
- \*\*\* Application Resubmitted on 03/09/2026 \*\*\***
- 03/09/2026: Michele Cioffi - School Secretary
- 03/09/2026: Glen Pazinko - Principal
- 03/09/2026: Andrew Scanlon - Curriculum
- 03/10/2026: Denise Berardinelli - Central Office
- 03/10/2026: Joyce Boley - Final Approval
- \*\*\* Application Resubmitted on 03/09/2026 \*\*\***

**Comments**

- 02/18/2026 Ebony Dixon Samuels:** EpiPen delegate to attend field trip. Approval based on "fccla" Genesis list as of 2/18/2026 (as confirmed in email to N. Kenney).
- 03/09/2026 Michele Cioffi:** Adding Updated spreadsheet
- 03/10/2026 Andrew Scanlon:** Update

**Overnight Field Trip Form**

**Note: This form is a guide and may need to be changed to fit the needs of your trip**

<b>DATE of Trip:</b>	3/25/26-3/26/26
<b>NAME of Trip:</b>	FCCLA Spring Leadership Conference

<b>Attendees:</b>	<b>#</b>
Total Students (paying & non-paying)	12
Free/Reduced Lunch Students	1
Advisors/Chaperones/Nurses	5
<b>Total</b>	<b>17</b>

**Housing Fees:**

	<b>Cost Per Studen</b>	<b># Students</b>	<b>Subtotal</b>	<b># Nights</b>	<b>Total</b>
Quads	\$ 132.59	4	\$ 530.36	1	\$ 530.36
Triple	\$ 142.75	6	\$ 856.50	1	\$ 856.50
Double	\$ 158.09	2	\$ 316.18	1	\$ 316.18
Single			\$ -		\$ -
Teacher/Chaperone/Nurse	\$ 214.09	5	\$ 1,070.45	1	\$ 1,070.45
Other			\$ -		\$ -
<b>TOTAL:</b>					<b>\$ 2,773.49</b>

**Registration Fees:**

	<b>Fee</b>	<b>#</b>	<b>Subtotal</b>	<b>Total</b>
Student	\$ 60.00	12	\$ 720.00	\$ 720.00
Chaperone/Nurse	\$ 60.00	2	\$ 120.00	\$ 120.00
<b>TOTAL:</b>				<b>\$ 840.00</b>

**Other Fees:**

<b>Fee Type</b>	<b>Fee</b>	<b>#</b>	<b>Subtotal</b>	<b>Total</b>
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
<b>TOTAL:</b>				<b>\$ -</b>

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**Transportation Fees:**

Transportation Type	Fee	#	Subtotal	Total
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			<b>TOTAL:</b>	<b>\$ -</b>

**Stipends:**

	Fee	#	Subtotal	Total
Chaperone TH/FRI/SUN	\$ 113.00	5	\$ 565.00	\$ 565.00
Chaperone Saturday	\$ 169.50		\$ -	\$ -
<a href="#">Meal (Use link, 75% of 1st/Last day rate for city)</a>				
Other			\$ -	\$ -
			<b>TOTAL:</b>	<b>\$ 565.00</b>

**Cost Breakdown:**

Total Fees				\$ 4,178.49
School/Board Funded Fees				\$ 1,755.45
Subtotal (Student Fees)				\$ 2,423.04
Number of Paying Students				12
			Total/Paying Pupil	\$ 201.92

SCHOOL/BOARD FUNDED	
STIPEND	\$ 565.00
TRANSPORTATION (If applic	\$
TEACHER HOUSING	\$ 1,070.45
TEACHER/NURSE REG. FEE	\$ 120.00
<b>TOTAL BD. FUNDED</b>	<b>\$ 1,755.45</b>

STIPEND BREAKDOWN		
Fees Per Teacher	Days	Total
\$110 SUN-THURS	5	\$ 565.00
\$165 SAT	0	\$ -
<b>SUBTOTAL:</b>		<b>\$ 565.00</b>

3/9/2026 10:45 AM



**EAST BRUNSWICK PUBLIC SCHOOLS**

**CURRICULUM AND INSTRUCTION**  
Agenda Item: 8.

Date Prepared: 3/5/2026

Meeting Date: 3/19/2026

**TO:** Members, Board of Education  
**FROM:** Dr. Joyce Boley, Assistant Superintendent of Academics  
**SUBJECT:** Overnight Field Trip - EBHS Rutgers Model Congress

***Summary:***

This conference is the cornerstone of the Model Congress clubs of CJHS and EBHS. At the conference students simulate the roles of elected officials, collaborating to create and debate legislation.

The overnight field trip is in compliance with Board of Education policies and regulations, and New Jersey Department of education regulations.

***Recommendation:***

**Recommendation:** That an overnight field trip is approved as follows:

Group: EBHS Rutgers Model Congress  
 Dates: April 9 - April 12, 2026  
 Purpose: Competitive Performance  
 Destination: New Brunswick, NJ

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette						

Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Overnight Field Trip - EBHS Model Congress - New Brunswick 4.09-4.12.2026	3/10/2026	Backup Material
Expense Form EBHS Model Congress - New Brunswick 4.09-4.12.2026	3/10/2026	Backup Material

## Field Trip Application

<b>Date of Trip:</b>	<u>04/09/2026 - 04/12/2026</u>		
<b>School:</b>	<u>HighSchool</u>	<b>Grades:</b>	<u>10, 11</u>
<b>Teacher:</b>	<u>Jon Pawowski</u>	<b>Date of Application:</b>	<u>02/12/2026</u>
<b>Destination:</b>	<u>Rutgers Model Congress Hyatt New Brunswick 2 Albany Street New Brunswick, NJ 08901</u>		
<b>Trip Number:</b>	<u>This is the second trip for this class section/grade level this year.</u>		
<b>Rationale:</b>	<u>This conference is the cornerstone of the Model Congress clubs of CJHS and EBHS. At the conference, students simulate the roles of elected officials, collaborating to create and debate legislation.</u>		
<b>Class/Club/Group:</b>	<u>IPLI I (H)</u>		
<b>Related To:</b>	<u>Social Studies</u>	<b>Classification:</b>	<u>Designated Educational</u>

### Timing

<b>Timing:</b>	<u>Overnight Trip</u>	<b>Out of State:</b>	<u>N</u>
<b>Number of Nights:</b>	<u>3</u>	<b>Over 150 miles:</b>	<u></u>

### Transportation

<b>School Departure:</b>	<u>4:00 PM</u>	<b>Venue Arrival:</b>	<u>4:15 PM</u>
<b>Venue Departure:</b>	<u>12:50 PM</u>	<b>School Arrival:</b>	<u>1:00 PM</u>
<b>Mode:</b>	<u>School Bus - Need 2 or 3 buses (51 passengers), luggage</u>		
<b>Bus Company:</b>	<u>EB</u>	<b>Number of Buses:</b>	<u>2</u>

### Medical

<b>Nurse:</b>	<u>N</u>	<b>Local Hospital:</b>	<u>Robert Wood Johnson 732 828 3000</u>
<b>Nurse for Trip:</b>	<u></u>		

### Administrator & Emergency Contact

<b>Administrator</b>	<u>Daniel Moran</u>	<b>Mobile:</b>	<u>908-239-2602</u>
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### Attendance

<b>Total Attending:</b>	<u>49</u>	<b>Students:</b>	<u>46</u>
<b>Teacher Chaperones:</b>	<u>3</u>	<b>Parent Chaperones:</b>	<u>0</u>

**Add'l Chaperones:**

**How many students are expected to stay behind and be relocated to the Sub-Study Hall for this trip?**

0

### Costs

<b>Transportation Costs</b>	<u>584.50</u>	<b>Per Student Price</b>	<u>\$119.00</u>
<b>Per Chaperone Price</b>	<u>0</u>	<b>Total Admission Fees</b>	<u>\$5474</u>
<b>Overnight Stipend</b>	<u>\$1525.50</u>		
<b>Other Costs</b>	<u>\$8,343.00 Del Fee &amp; Hotel</u>		
<b>Source of funding</b>	<u>Defrayed by Students: 12, 287.00 Board Funded: \$3,055.50</u>		

Paid by Chaperone: 0  
Other (Specify): \$584.50 (grant)

**Total Trip Cost**      \$15,342.50 bus not includ.

**Total Student Cost**      \$349.15 overnight \$127.15 Commuter

**Source of Funding**

Student Activity Fund

Athletics

Budget Code(s):

Other:

20-001-100-25000-11D-30-6-050 Bus

**Additional Information**

Because bus is not included in the student or district cost and being covered by grant, the bus was not included in the totals.

**Attachment List (Please See Attached Documents)**

[RMC 2026.pdf](#) (02/12/2026 by Applicant)

[RMC 2026.pdf](#) (03/03/2026 by Applicant)

[RCM 2026 Fees and Invoice.pdf](#) (03/04/2026 by Michele Cioffi)

[RMC 2026 Excel Overnight.xlsx](#) (03/09/2026 by Michele Cioffi)

**Signatures**

- 02/12/2026: Jonathan Pawlowski - Applicant
- 02/12/2026: Ebony Dixon Samuels - School Nurse
- 02/18/2026: Matthew Anthony - Transportation
- 03/03/2026: Jonathan Pawlowski - Applicant
- 03/04/2026: Jonathan Pawlowski - Applicant
- 03/04/2026: Michele Cioffi - School Secretary
- 03/04/2026: Glen Pazinko - Principal
- 03/04/2026: Daniel Moran - Curriculum
- 03/05/2026: Denise Berardinelli - Central Office
- 03/05/2026: Joyce Boley - Final Approval
- \*\*\* Application Resubmitted on 03/03/2026 \*\*\***
- 03/05/2026: Andrew Scanlon - School Nurse
- 03/05/2026: Andrew Scanlon - Transportation
- 03/05/2026: Andrew Scanlon - Applicant
- 03/05/2026: Michele Cioffi - School Secretary
- 03/06/2026: Glen Pazinko - Principal
- 03/06/2026: Andrew Scanlon - Curriculum
- 03/06/2026: Denise Berardinelli - Central Office
- 03/06/2026: Joyce Boley - Final Approval
- \*\*\* Application Resubmitted on 03/03/2026 \*\*\***
- 03/09/2026: Michele Cioffi - School Secretary
- 03/09/2026: Glen Pazinko - Principal
- 03/09/2026: Daniel Moran - Curriculum
- 03/10/2026: Denise Berardinelli - Central Office
- 03/10/2026: Joyce Boley - Final Approval
- \*\*\* Application Resubmitted on 03/03/2026 \*\*\***

**Comments**

**02/12/2026 Ebony Dixon Samuels:** EpiPen delegate to attend field trip

**03/03/2026 Michele Cioffi:** john please complete the costs on the application.

**03/05/2026 Andrew Scanlon:** Update.

**03/09/2026 Michele Cioffi:** Updated overnight spreadsheet to be uploaded

**03/10/2026 Andrew Scanlon:** Update

**Overnight Field Trip Form**

**Note: This form is a guide and may need to be changed to fit the needs of your trip**

<b>DATE of Trip:</b>	04/9-12/2026
<b>NAME of Trip:</b>	IPLE RMC

IPLE Rutgers Model Congress

<b>Attendees:</b>	<b>#</b>
Total Students (paying & non-paying)	46
Free/Reduced Lunch Students	5
Advisors/Chaperones/Nurses	3
Total	49

**Housing Fees:**

	<b>Per person</b>	<b># Person</b>	<b>Subtotal</b>	<b>#</b>	<b>Total</b>
Quads/Triple	\$ 222.00	29	\$ 6,438.00	1	\$ 6,438.00
Double			\$ -		\$ -
Single			\$ -		\$ -
Teacher/Chaperone/Nurse	\$ 170.00	3	\$ 510.00	3	\$ 1,530.00
Other			\$ -		\$ -
<b>TOTAL:</b>					<b>\$ 7,968.00</b>

**Registration Fees:**

	<b>Fee</b>	<b># Person</b>	<b>Subtotal</b>	<b>Total</b>
Student	\$ 119.00	46	\$ 5,474.00	\$ 5,474.00
Chaperone/Nurse			\$ -	\$ -
<b>TOTAL:</b>				<b>\$ 5,474.00</b>

**Other Fees:**

<b>Fee Type</b>	<b>Fee</b>	<b>#</b>	<b>Subtotal</b>	<b>Total</b>
Delegation fee	\$ 125.00	3	\$ 375.00	\$ 375.00
Suite			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
<b>TOTAL:</b>				<b>\$ 375.00</b>

**Transportation Fees:**

Transportation Type	Fee	#	Subtotal		Total
School Bus	\$ 584.50		\$ 584.50	\$0	\$ 584.50
covered by IPLE Grant	(\$584.50)		\$ (584.50)		\$ (584.50)
			\$ -		\$ -
			\$ -		\$ -
				<b>TOTAL:</b>	<b>\$0.00</b>

**Stipends:**

	Fee	#	Subtotal		Total
Chaperone TH/FRI/SUN	\$ 113.00	9	\$ 1,017.00		\$ 1,017.00
Chaperone SAT	\$ 169.50	3	\$ 508.50		\$ 508.50
<a href="#">Meal (Use link, 75% of 1st/Last day rate for city)</a>					
Other			\$ -		\$ -
				<b>TOTAL:</b>	<b>\$ 1,525.50</b>

**Cost Breakdown:**

Total Fees					\$ 15,342.50
School/Board Funded Fees					\$ 3,015.00
Subtotal (Student Fees)					\$ 12,327.50
Number of Paying Students					46
				Total/Paying Pupil	\$ 267.99
					\$127.15
					\$349.15

\*Avg cost see below for actual

\*17 Commuters

\*29 Overnight

SCHOOL/BOARD FUNDED	
STIPEND	\$ 1,525.50
TRANSPORTATION (If applic	
TEACHER HOUSING	\$ 1,530.00
TEACHER/NURSE REG. FEE	\$ -
<b>TOTAL BD. FUNDED</b>	<b>\$ 3,055.50</b>
5 Free and Reduced	
4 commuters	\$508.60
1 Staying overnight	\$349.15
	\$857.75

STIPEND BREAKDOWN		
Fees Per Teacher	Days	Total
\$110 SUN-THURS	9	\$ 1,017.00
\$165 SAT	3	\$ 508.50
<b>SUBTOTAL:</b>		<b>\$ 1,525.50</b>

3/10/2026 10:00 AM



**EAST BRUNSWICK PUBLIC SCHOOLS**

**CURRICULUM AND INSTRUCTION**  
Agenda Item: 9.

Date Prepared: 3/6/2026

Meeting Date: 3/19/2026

**TO:** Members, Board of Education  
**FROM:** Dr. Joyce Boley, Assistant Superintendent of Academics  
**SUBJECT:** Overnight Field Trip - EBHS Williamsburg Heritage Festival

***Summary:***

Attending the national competitive performance in music education offers students valuable opportunities to develop their musical skills, teamwork, and discipline in ways that enhance their overall education. By participating in the Williamsburg Heritage Festival, students are exposed to high standards of performance, fostering a deeper commitment to excellence. The feedback they receive from professional adjudicators helps them grow both musically and personally. Traveling to a competition broadens their cultural experiences and strengthens bonds within the ensemble, cultivating a sense of pride and accomplishment. These experiences inspire greater confidence, leadership, and a lifelong appreciation for music.

The overnight field trip below is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

***Recommendation:***

**Recommendation:** That an overnight field trip is approved as follows:

Group: EBHS Williamsburg Heritage Festival  
Dates: April 9 - April 12, 2026  
Purpose: Competitive performance  
Destination: Williamsburg, VA

<b>Board</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not</b>
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<b>Member</b>						<b>Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Overnight Field Trip - EBHS Heritage Festival - Williamsburg 4.09-4.12.2026	3/10/2026	Backup Material
Expense Form - EBHS Heritage Festival - Williamsburg 4.09-4.12.2026	3/10/2026	Backup Material
Cost Estimate EBHS Heritage Festival - Williamsburg 4.09-4.12.2026	3/6/2026	Backup Material

## Field Trip Application

**Date of Trip:** 04/09/2026 - 04/12/2026

**School:** HighSchool                      **Grades:** 10, 11, 12

**Teacher:** Adam Good/Arvin Gopal                      **Date of Application:** 09/17/2025

**Destination:** Williamsburg Heritage Festival Location TBD

**Trip Number:** This is the first trip for this class section/grade level this year.

**Rationale:** National competitive performance in music education offers students valuable opportunities to develop their musical skills, teamwork, and discipline in ways that enhance their overall education. By participating in the Williamsburg Heritage Festival, students are exposed to high standards of performance, fostering a deeper commitment to excellence. The feedback they receive from professional adjudicators helps them grow both musically and personally. Traveling to a competition broadens their cultural experiences and strengthens bonds within the ensemble, cultivating a sense of pride and accomplishment. These experiences inspire greater confidence, leadership, and a lifelong appreciation for music.

**Class/Club/Group:** Chorus and Orchestra Programs

**Related To:** Fine Art / Music                      **Classification:** Competitive Performance

### Timing

**Timing:** Overnight Trip                      **Out of State:** Y

**Number of Nights:** 3                      **Over 150 miles:** Y

### Transportation

**School Departure:** 8:00 AM                      **Venue Arrival:** 5:00 PM

**Venue Departure:** 8:00 AM                      **School Arrival:** 5:00 PM

**Mode:** Charter/Coach Bus

**Bus Company:** \_\_\_\_\_                      **Number of Buses:** 0

**Medical****Nurse:** Y**Local Hospital:** Riverside Doctors Hospital 1500  
Commonwealth Ave, Williamsburg, VA  
23185**Nurse for Trip:** Sharon Shih**Administrator & Emergency Contact****Administrator** Michelle DaGrosa**Mobile:** 609-915-7113**Attendance****Total Attending:** 68**Students:** 65**Teacher Chaperones:** 2**Parent Chaperones:** 1**Add'l Chaperones:****How many students are expected to stay behind and be relocated to the Sub-Study Hall for this trip?**0**Costs****Transportation Costs** N/A**Per Student Price** 965**Per Chaperone Price** 942**Total Admission Fees** N/A**Overnight Stipend** 1412.50**Other Costs** 1280 (nurse salary)**Source of funding** Defrayed by Students: 62,725  
Board Funded: 2857.50 (overnight  
stipends, nurse salary and meals)  
Paid by Chaperone: 942 (parent

chaperone only)  
Other (Specify): 0

**Total Trip Cost**      63,667

**Total Student Cost**      965

### Source of Funding

Student Activity Fund

Athletics

Budget Code(s):

Other:

### Additional Information

All eligible students are included on the attached student list.

### Attachment List (Please See Attached Documents)

[Williamsburg Eligible Students 2026.xlsx](#) (09/17/2025 by Applicant)

[Cost Estimate East Brunswick post RML 2-28-26 Update.pdf](#) (03/03/2026 by Applicant)

[Overnight Stipends Worksheet- Virginia Music Trip- April 2026 - Sheet1.pdf](#) (03/09/2026 by Michelle DaGrosa)

### Signatures

09/17/2025: Adam Good - Applicant

09/29/2025: Ebony Dixon Samuels - School Nurse

10/03/2025: Matthew Anthony - Transportation

10/06/2025: Adam Good - Applicant  
03/03/2026: Adam Good - Applicant  
03/04/2026: Michele Cioffi - School Secretary  
03/05/2026: Adrienne Berg - Nurse Supervisor / HR  
03/06/2026: Glen Pazinko - Principal  
03/06/2026: Michelle DaGrosa - Curriculum  
03/06/2026: Denise Berardinelli - Central Office  
03/06/2026: Joyce Boley - Final Approval  
**\*\*\* Application Resubmitted on 10/28/2025 \*\*\***  
03/09/2026: Michelle DaGrosa - Curriculum

### Comments

**10/28/2025 Michele Cioffi:** Please hold this in your queue until you have the costs to add in before it comes to me.  
**03/09/2026 Andrew Scanlon:** New file.

Overnight Field Trip Form				
<b>DATE of Trip:</b>	April 9 - April 12, 2026			
<b>NAME of Trip:</b>	Williamsburg Chorus & Orchestra Competition			
<b>Attendees:</b>		<b>#</b>		
Students		65		
Teacher Chaperones		2		
Nurse		1		
Parents		1		
		<b>Total</b>	69	
<b>ALL-INCLUSIVE Fee:</b>				
	<b>Total per person</b>	<b># Rooms</b>	<b>Number of occupants</b>	<b>Total</b>
Quads	\$435.00	14	56	\$24,360.00
Triple	\$500.00	3	9	\$4,500.00
Double	\$627.00	0	0	\$0.00
Single	\$1,012.00	1	1	\$1,012.00
Other (Free Director Room)	\$0	3		\$0
			<b>Total Room Costs</b>	<b>\$29,872.00</b>
			<b>Additional Activites/Meals/etc.</b>	<b>\$16,061</b>
			<b>Charter Buses</b>	<b>\$17,734.00</b>
			See Invoice Attached to Field Trip Application for any further needed information	<b>Total All-Inclusive Price: \$63,667.00 (minus \$942 for paying chaperone)</b>
				<b>\$62,725.00/65 students= \$965.00 each</b>
<b>Stipends:</b>				
	<b>Fee</b>	<b>#</b>	<b>Subtotal</b>	<b>Total</b>
Overnight Chaperone TH/FRI/SUN	\$113.00	8 (no nurse pay on SUN)	\$904.00	
Overnight Chaperone SAT	\$169.50	3	\$508.50	
				<b>TOTAL</b>
				<b>\$1,412.50</b>
<b>Sub Nurse Hourly THURS-SUN</b>				
<b>8hrs/day @ \$40/hr</b>				<b>\$1,280</b>
<b>Meals Breakdown:</b>	<b>Days</b>	<b>\$ amt.</b>	<b># of chaperones</b>	<b>TOTAL:</b>
Lunch @ 100% GSA Rate	Friday	\$22	3	\$66
Lunch @ 75% GSA Rate	Thursday/Sunday	\$16.50	3	\$99.00
				<b>TOTAL: \$165.00</b>
<b>SCHOOL/BOARD FUNDED</b>				
STIPENDS		\$1,412.50		
SALARY		\$1,280.00		
MEALS		\$165.00		
<b>TOTAL BD. FUNDED</b>		<b>\$2,857.50</b>		

**WILLIAMSBURG HERITAGE FESTIVAL**

Date: 3/2/2026

**GROUP INFORMATION**

<i>Number of Students</i>	<b>65</b>	<i>Departure Date</i>	<b>4/9/2026</b>
<i>Number of Adults</i>	<b>4</b>	<i>Return Date</i>	<b>4/12/2026</b>
<i>Total Participants</i>	<b>69</b>	<i>Total Free Spots</i>	<b>3</b>

**PERFORMING INCLUSIONS**

- √ Performance in a national music festival
- √ On-stage clinic
- √ Nationally acclaimed adjudicators
- √ Positive, constructive adjudication with recorded and written comments
- √ Performance recording
- √ Meaningful awards and trophies

**FESTIVAL SPECIFIC INCLUSIONS**

- √ Colonial Williamsburg self-explorer study visit
- √ Awards ceremony at Busch Gardens theme park
- √ Day-pass to Busch Gardens

**WILLIAMSBURG CUSTOMIZED PROGRAM PACKAGE**

# of Hotel Nights	Room occupancy	Number of Participants	Price per Participants	Total Price
3	QUAD	56	\$435	\$24,360
3	TRIPLE	9	\$500	\$4,500
3	DOUBLE	0	\$627	\$0
3	SINGLE	1	\$1,012	\$1,012
3	FREE - DR	3	\$0	\$0

**TOTAL BASE PACKAGE PRICE:** **69** **\$29,872**

**ADDITIONAL OPTIONS, ACTIVITIES, AND/OR MEALS** **\$16,061**

**CHARTER BUS TRANSPORTATION PRICE:** Actual Cost for 2 56-passenger coaches + driver rooms **\$17,734**

**TOTAL PRICE:** **\$63,667**

**AVERAGE PRICE PER FULL-PAYING PARTICIPANT:** **\$965**

**OTHER INCLUSIONS**

- √ One free package for every 25 full-paying participants
- √ Medical, accident, and liability insurance coverage
- √ Free professional development for directors
- √ Free academic credit for students
- √ Student-friendly hotels
- √ Gift for the Director
- √ Gift for each student

# WORLDSTRIDES PROPOSAL CONTINUED



**PAYMENT OPTION:** Educational Travel & Experiences Individual-billed

**COMMENTS**

Costs based on full-paying participants and 3 complimentary packages. This estimate includes transportation estimated, activities as quoted below, and your base package costs. The final cost may change depending on final transportation costs, activities or meals selected, and your final number of registrants and rooming list submission. Pricing, itineraries, total price, transportation, and activities are subject to change.

**ADDITIONAL OPTIONS, ACTIVITIES, AND/OR MEALS**

**Individual-Billed Price Protection Buffer:**

Description	Number of Participants	Price per Participant	Total Price
<b>Day 1 (Thursday)</b>			
Hotel Check-In After 4pm			
Colonial Williamsburg Visit included			
Dinner - Anna's Brick Oven	69	\$28.00	\$1,932.00
<b>Day 2 (Friday)</b>			
Breakfast	69	\$18.00	\$1,242.00
AIM Experience	2	\$999.00	\$1,998.00
Jamestown only adult	4	\$12.00	\$48.00
Jamestown only student	65	\$9.00	\$585.00
Lunch - On Own			
Buffet dinner at Jamestown	69	\$21.00	\$1,449.00
<b>Day 3 (Saturday)</b>			
Breakfast	69	\$18.00	\$1,242.00
Busch Gardens Admission included			
Boxed Lunch	69	\$18.00	\$1,242.00
Busch Gardens Dinner Voucher	69	\$30.00	\$2,070.00
Award Ceremony			
<b>Day 4 (Sunday)</b>			
Breakfast	69	\$18.00	\$1,242.00
Depart for Home			
Overnight Chaperones			\$2,241.00
Single Room Upgrade for Nurse	2	\$385.00	\$770.00
<b>TOTAL ADDITIONAL ACTIVITIES</b>			<b>\$16,061.00</b>

**NOTE:** PACKAGE PRICE BASED UPON ROOM OCCUPANCY. BUS AND AIR PRICE SHOWN ARE FOR A LIMITED TIME ONLY; THEY MAY VARY BASED ON ITINERARY AND FINAL NUMBER OF PARTICIPANTS. BROADWAY, SHOW TICKETS, OTHER ADMISSIONS AND MEALS ARE NOT BEING HELD AND PRICES ARE ESTIMATES BASED ON PRIOR SEASON PRICES AND SUBJECT TO CHANGE. AVAILABILITY NOT GUARANTEED UNTIL DEPOSIT IS RECEIVED AND ACTIVITIES ARE BOOKED. NO FORMAL RESERVATIONS HAVE BEEN MADE AT THIS TIME.

**NOTE FOR INDIVIDUAL-BILLED GROUPS:** REGISTRATION FOR PARTICIPANTS REQUIRES A \$99 NON-REFUNDABLE DEPOSIT.



**EAST BRUNSWICK PUBLIC SCHOOLS**

**CURRICULUM AND INSTRUCTION**  
 Agenda Item: 10.

Date Prepared: 3/5/2026

Meeting Date: 3/19/2026

**TO:** Members, Board of Education  
**FROM:** Dr. Joyce Boley, Assistant Superintendent of Academics  
**SUBJECT:** Overnight Field Trip - NJSIAA State Wrestling Tournament

***Summary:***

Wrestlers who place top 4 in the Region tournament will qualify for the state tournament.

The overnight field trip is in compliance with Board of Education policies and regulations, and New Jersey Department of Education regulations.

***Recommendation:***

**Recommendation:** That an overnight field trip is approved as follows:

Group: NJSIAA State Wrestling Tournament  
 Dates: March 11 - March 14, 2026  
 Purpose: Tournament  
 Destination: Atlantic City, NJ

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						

Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Overnight Field Trip - EBHS NJSIAA State Wrestling Tournament	3/5/2026	Backup Material
Expense Form NJSIAA State Wrestling Tournament	3/5/2026	Backup Material

# Field Trip Application

**Date of Trip:** 03/11/2026 - 03/14/2026

**School:** HighSchool **Grades:** 09, 10, 11, 12

**Teacher:** rachel daddio **Date of Application:** 03/04/2026

**Destination:** NJSIAA State Wrestling Tournament in Atlantic City

**Trip Number:** This is the first trip for this class section/grade level this year.

**Rationale:** Wrestlers who pace top 4 in the Region tournament will qualify for the state tournament

**Class/Club/Group:** Girls Wrestling

**Related To:** Athletics **Classification:** Competitive Performance

## Timing

**Timing:** Overnight Trip **Out of State:** N

**Number of Nights:** 3 **Over 150 miles:** N

## Transportation

**School Departure:** 3:00 PM **Venue Arrival:** 5:00 PM

**Venue Departure:** 6:00 PM **School Arrival:** 8:00 PM

**Mode:** Parent

**Bus Company:** \_\_\_\_\_ **Number of Buses:** 0

## Medical

**Nurse:** N **Local Hospital:** AtlantiCare Regional Medical Center,  
Atlantic City Campus 1925 Pacific Ave  
Atlantic City, NJ (609) 345-4000

**Nurse for Trip:**

## Administrator & Emergency Contact

**Administrator** Frank Malta **Mobile:** 732-690-5228

## Attendance

**Total Attending:** 10 **Students:** 7

**Teacher Chaperones:** 3 **Parent Chaperones:** 0

**Add'l Chaperones:**

How many students are expected to stay behind and be relocated to the Sub-Study Hall for this trip?

1

## Costs

**Transportation Costs** 0 **Per Student Price** 0

**Per Chaperone Price** 0 **Total Admission Fees** 0

**Overnight Stipend** \$2,475

**Other Costs** \$5,155.96 Hotel & Meals

**Source of funding** Defrayed by Students: 0  
Board Funded: \$7,630.96

Paid by Chaperone: 0  
Other (Specify): 0

**Total Trip Cost**      \$7,630.96

**Total Student Cost**      0

### Source of Funding

Student Activity Fund

Athletics

Budget Code(s):

Other:

### Additional Information

Only athletes who qualify will attend the tournament. We do not anticipate all 8 athletes who are still in the running to qualify. There are 5 board approved coaches. Costs are based on all wrestlers and coaches attending.

### Attachment List (Please See Attached Documents)

[claridge confirmation.pdf](#) (03/04/2026 by Applicant)

[states schedule.pdf](#) (03/04/2026 by Applicant)

[states 2026.xlsx.xlsx \(1\).xlsx](#) (03/05/2026 by Michele Cioffi)

[Student ListWrestStates2026.pdf](#) (03/05/2026 by Michele Cioffi)

### Signatures

03/04/2026: Rachel Daddio - Applicant

03/05/2026: Andrew Scanlon - School Nurse

03/05/2026: Ebony Dixon Samuels - School Nurse

03/05/2026: Joyce Forsberg - Transportation

03/05/2026: Rachel Daddio - Applicant

03/05/2026: Michele Cioffi - School Secretary

03/05/2026: Andrew Scanlon - Principal

03/05/2026: Andrew Scanlon - Curriculum

03/05/2026: Denise Berardinelli - Central Office

### Comments

**03/05/2026 Andrew Scanlon:** Updated.

**03/05/2026 Ebony Dixon Samuels:** EpiPen delegate to attend field trip

**Overnight Field Trip Form**

**Note: This form is a guide and may need to be changed to fit the needs of your trip**

<b>DATE of Trip:</b>	3/11/26-3/14/26
<b>NAME of Trip:</b>	NJSIAA State Tournament

<b>Attendees:</b>	<b>#</b>
Total Students (paying & non-paying)	8
Free/Reduced Lunch Students	
Advisors/Chaperones/Nurses	5
Total	13

**Housing Fees:**

	<b>Per Night</b>	<b># Rooms</b>	<b>Subtotal</b>	<b># Nights</b>	<b>Total</b>
Quads/Triple	\$ 164.22	3	\$ 492.66	3	\$ 1,477.98
Double			\$ -		\$ -
Single			\$ -		
Teacher/Chaperone/Nurse	\$ 164.22	3	\$ 492.66	3	\$1,477.98
Other			\$ -		\$ -
<b>TOTAL:</b>					<b>\$ 2,955.96</b>

**Registration Fees:**

	<b>Fee</b>	<b>#</b>	<b>Subtotal</b>	<b>Total</b>
Student				\$ -
Chaperone/Nurse			\$ -	\$ -
<b>TOTAL:</b>				<b>\$ -</b>

**Other Fees:**

<b>Fee Type</b>	<b>Fee</b>	<b>#</b>	<b>Subtotal</b>	<b>Total</b>
Delegation fee			\$ -	\$ -
Suite			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
<b>TOTAL:</b>				<b>\$ -</b>

**Transportation Fees:**

<b>Transportation Type</b>	<b>Fee</b>	<b>#</b>	<b>Subtotal</b>	<b>Total</b>
----------------------------	------------	----------	-----------------	--------------

3/5/2026 1:29 PM

Parent transport of student	\$	-		\$	-		\$	-
				\$	-		\$	-
				\$	-		\$	-
				\$	-		\$	-
<b>TOTAL:</b>							\$	-

**Stipends:**

	Fee	#	Subtotal	Total
Chaperone TH/FRI/SUN	\$ 110.00	15	\$ 1,650.00	\$ 1,650.00
Chaperone SAT	\$ 165.00	5	\$ 825.00	\$ 825.00
<a href="#">Meal (Use link, 75% of 1st/Last day rate for city)</a>	\$ 110.00	20	\$ 2,200.00	\$ 2,200.00
Other			\$ -	\$ -
<b>TOTAL:</b>				\$ 4,675.00

**Cost Breakdown:**

Total Fees				\$ 7,630.96
School/Board Funded Fees				\$ 7,630.96
Subtotal (Student Fees)				\$ -
Number of Paying Students				0
Total/Paying Pupil				\$ -

SCHOOL/BOARD FUNDED	
STIPEND	\$ 2,475.00
TRANSPORTATION (If applic	\$
TOTAL HOUSING	\$ 2,955.96
Registration & meal est.	\$ 2,200.00
<b>TOTAL BD. FUNDED</b>	<b>\$ 7,630.96</b>

STIPEND BREAKDOWN		
Fees Per Teacher	Days	Total
\$110 SUN-THURS	15	\$ 1,650.00
\$165 SAT	5	\$ 825.00
<b>SUBTOTAL:</b>		<b>\$ 2,475.00</b>



**EAST BRUNSWICK PUBLIC SCHOOLS**

HUMAN RESOURCES  
Agenda Item: 1.

Date Prepared: 2/19/2026

Meeting Date: 3/19/2026

**TO:** Members, Board of Education

**FROM:** Nicole Tibbetts, Director of Human Resources

**SUBJECT:** Clinical Education Experience Agreement - Misericordia University

***Summary:***

Misericordia University offers a program in education in which students undertaking the course of study are required to obtain clinical educational field experience. The College and the District together seek to enter into an agreement through which the District would provide students with opportunities for practical experience, which will also serve to increase the future candidate pool of prospective employees. The agreement attached is required to proceed with this undertaking. The agreement has undergone legal review by the Board Attorney.

***Recommendation:***

**Recommendation:** That a clinical education experience agreement with Misericordia University, Dallas, PA is approved effective March 20, 2026.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						

Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Misericordia University Agreement	2/19/2026	Backup Material

## CLINICAL EDUCATION EXPERIENCE AGREEMENT

This **CLINICAL EDUCATION EXPERIENCE AGREEMENT** (this "Agreement") is made by and between **MISERICORDIA UNIVERSITY**, (the "University") and **EAST BRUNSWICK PUBLIC SCHOOL** (the "Clinical Education Site").

**WHEREAS**, the University has curricula in the College of Health Sciences and Education (CHSE), and/or College of Arts and Sciences (CAS), and the Clinical Education Site wishes to join the University in the development and implementation of clinical education experiences for CHSE and/or CAS students.

**NOW, THEREFORE**, in consideration of the mutual agreements set forth in this Agreement, the adequacy and receipt of which is hereby acknowledged by each party, and intending to be legally bound, the parties hereby agree as follows:

I. The University and the Clinical Education Site mutually agree to:

1. determine, through mutual written agreement, the number of students the Clinical Education Site's program can accommodate from each department and the scheduling of such learning experiences, during a given period of time; and
2. assume responsibility for assuring continuing compliance with the educational standards established by the prospective state and national organizations of each of the departments of the CHSE and/or CAS.

II. Additional Duties of the University:

The University shall, in addition to the duties and obligations set forth in Section I above, (a) establish the educational objectives for the clinical education experiences, devise methods for their implementation, and continually monitor program effectiveness and (b) perform its other duties and obligations set forth on Schedule "A" annexed hereto and incorporated herein by reference.

III. Additional Duties of The Clinical Education Site agrees:

In addition to the duties and obligations set forth in Section I above, the Clinical Education Site agrees to perform the duties and obligations set forth on Schedule "B" annexed hereto and incorporated herein by reference.

IV. General Terms of Agreement:

1. Term. This Agreement shall be effective when executed by both parties for a period of one year, and will be automatically renewed annually, and subject to approval by the Board at a regularly-scheduled public meeting, unless otherwise indicated in writing by one of the parties no less than ninety (90) days prior to the commencement of the renewal term; provided, however, that any such non-renewal shall not affect student placements for the clinical rotation during which such notice is given and, therefore, notwithstanding any non-renewal, the terms of this Agreement shall continue to govern such placements until completion of the clinical rotation during which notice of non-renewal is given.
2. Amendment. This Agreement may be revised or modified only by a written amendment signed by both parties.
3. Professional Liability Insurance. The University agrees to maintain for itself and any students and University Employee(s) of the University that are assigned to the Clinical Education Site, a policy of professional liability insurance, with a single limit of not less than Two Million Dollars (\$2,000,000.00)



per occurrence and Four Million Dollars (\$4,000,000.00) in the aggregate. A Certificate of Insurance evidencing professional liability coverage will be supplied to the Clinical Education Site upon request.

4. General Liability Insurance. Each party agrees to maintain during the term of this Agreement general liability coverage of \$1,000,000 per occurrence combined single limit for bodily injury, personal, and property damage and \$2,000,000 in the aggregate. A Certificate of Insurance evidencing this general liability coverage will be supplied to the other party upon request.
5. Indemnification. Without waiving or limiting any of its defenses or protections afforded to the East Brunswick Board of Education under the New Jersey Torts Claim Act ("TCA"), and subject thereto, each party hereby agrees to defend, indemnify and hold the other party harmless from and against any and all liability, losses, damages, claims, causes of action, actions, suits, proceedings, investigations, and related costs or expenses (including reasonable attorneys' fees) (collectively, "claims") (which are not dismissed or precluded under the TCA), which directly or indirectly arise out of the performance hereunder by such party and/or its employees, directors, trustees, and agents, respectively. (The party which indemnifies the other as to any claim is called the "indemnifying party", and the party being indemnified is called the "indemnified party".) The indemnifying party shall at its expense defend any such claim with counsel selected by the indemnifying party and reasonably satisfactory to the other. The indemnified party shall promptly advise the indemnifying party in writing of the commencement of any action, suit, proceeding or investigation which may result in a claim for indemnification hereunder and thereafter may, at its option, jointly participate in such defense at its own expense. Both parties shall cooperate fully in the defense and conduct of any action, suit, proceeding or investigation and in the negotiation or settlement of any claim, but no claim for which indemnification is sought shall be compromised or settled without the prior written consent of both parties.
6. Legal Compliance. The parties hereby agree to abide by all applicable federal, state, and local laws, rules, regulations, and executive orders as in effect from time to time. Neither party shall discriminate against anyone applying to or enrolling in the clinical program contemplated under this Agreement or employed by either party because of gender, race, color, disability, religion, sexual orientation, nationality, age, or marital status. This Agreement shall be interpreted in accordance with the laws of the Commonwealth of Pennsylvania without reference to principles of conflicts of law.
7. Independent Contractor. The parties hereby acknowledge and agree that the relationship of the parties is that of independent contractors. Neither party shall be considered an agent, partner, or joint venturer of the other party for any purpose whatsoever. In addition, no individual on the staff or administration of the Clinical Education Site shall become or be deemed to become an employee, servant, or agent of the University, nor shall any student, University Employee(s) or other employees of the University become or be deemed to become an employee, servant, or agent of the Clinical Education Site, by virtue of this Agreement or the relationship between the parties established hereby, except as otherwise provided in Section IV.8. below.



8. No Waiver. No failure by either party to insist upon the strict performance of any covenant, agreement, terms or conditions of this Agreement or to enforce a right or remedy shall constitute a waiver and no waiver of any breach shall affect or alter this Agreement, but each and every covenant, condition, agreement and term of this Agreement shall remain in full force and effect with respect to any other existing or subsequent breach. This Agreement contains the entire agreement of the parties with respect to the subject matter contained herein and supersedes any and all other prior or contemporaneous representations and agreements, whether written or oral, between the parties concerning the subject matter of this Agreement.
9. Student Records. The Clinical Education Site shall protect the confidentiality of student records as dictated by the Family Educational Rights and Privacy Act (FERPA) and shall release no information absent written consent of the student unless required to do so by law or as dictated by the terms of this Agreement. Similarly, the University students shall protect the confidentiality of East Brunswick's students' records that they receive as part of their assignment, in accordance with FERPA and the New Jersey Pupil Records Act, including State and Federal DOE regulations implementing the same.
10. Notices. All notices and other communications under this Agreement shall be in writing and shall be deemed to have been duly given if delivered by hand or delivered by overnight courier service, return receipt requested, with charges prepaid, or mailed, certified or registered mail, return receipt requested, with postage prepaid, or sent by telefax, with confirmation of transmission received, at the following addresses or telefax numbers and to the following addresses or to such other address, telefax number or addressee as either party may designate by like notice:

a. If to the University, to:  
 Misericordia University  
 301 Lake Street  
 Dallas, PA 18612-1098  
 Phone: (570) 674-6441  
 Fax: (570) 674-1453  
**ATTN:** Teri Pace  
[tpace@misericordia.edu](mailto:tpace@misericordia.edu)

b. If to the Clinical Education Site, to:  
 East Brunswick Public Schools  
 760 Route 18  
 East Brunswick, NJ 08816  
 Phone: (732) 613-6713  
 Fax: (201) 831-4117  
**ATTN:** Nicole Tibbetts  
[HumanResources@ebnet.org](mailto:HumanResources@ebnet.org)

**IN WITNESS WHEREOF**, the parties to this Agreement, with the intention to be legally bound hereby, have caused this Agreement to be duly executed by their respective duly authorized and empowered officers, this **Tuesday, February 17, 2026.**

**EAST BRUNSWICK PUBLIC SCHOOL**

**MISERICORDIA UNIVERSITY:**

By: \_\_\_\_\_  
 Name  
 Title

By: \_\_\_\_\_  
 David Rehm, Ph.D.  
 Provost

By: \_\_\_\_\_  
 Name

By: \_\_\_\_\_  
 Lisa May Norton, Ed.D.



Title

Dean, College of Health Sciences & Education



**Schedule "A"**  
**Duties and Obligations of the University**

The University hereby agrees to:

1. appoint an employee or employees who will be responsible for coordination of the academic-clinical learning experience between the Clinical Education Site and the University;
2. appoint an employee or employees to supervise University students at the Clinical Education Site. The students will have direct patient contact and involvement in clinical activities (the "University Employee(s)"); the University employee may have direct patient contact or may supervise the students indirectly via the site's Clinical Educator.
3. establish and maintain on-going communication with the Clinical Educator(s) (as defined in Schedule "B") on items pertinent to the student(s)' academic and clinical education. On-site visits will be arranged when feasible or when indicated by circumstances, at a mutually agreed upon time;
4. notify the Clinical Educator(s) and the Clinical Education Site, at a time mutually agreed upon, of its planned schedule of student assignments, including the name of each student, each student's level of academic preparation, appropriate learning objectives when applicable, and the length and dates of the clinical education experiences;
5. inform the Clinical Education Site of only those students who have satisfactorily completed the prerequisite didactic portion and all other requirements of the curriculum which is applicable to the Clinical Education Site to allow participation in the clinical program;
6. inform each assigned student of the Clinical Education Site's requirements for acceptance of which the University has been informed in accordance to the terms of this Agreement;
7. advise each assigned student and University Employee(s) of the responsibility of demonstrating responsible professional behaviors and complying with the Student Code of Ethics, as applicable, and any and all policies and procedures of the Clinical Education Site that are provided to the University and the student and the University's Employee(s), respectively, by the Clinical Education Site;
8. ensure that each assigned student and the University Employee(s), as applicable, has and provides to the Clinical Education Site upon request proof of CPR certification, health insurance, health physical/examination clearance, and Act 34 criminal record clearance, and basic training on the Health Insurance Portability and Accountability Act of 1996, as amended ("HIPAA");
9. provide the Clinical Education Site with the appropriate forms to be used in evaluating the performance of each assigned student;
10. inform each assigned student and University Employee(s) of the responsibility of providing, prior to the commencement of the student assignment, such confidential information as may be required by the Clinical Education Site or deemed necessary for the training and guidance of the student and the University Employee(s); and
11. comply with all existing non-discrimination policies of the University in the selection and assignment of all students and the University Employee(s).



**Schedule "B"**  
**Duties and Obligations of the Clinical Education Site**

The Clinical Education Site hereby agrees to:

1. designate as "Clinical Educator" those qualified Clinical Education Site staff members who meet the guidelines set forth by the applicable profession's accrediting body and the University, inclusive of compliance with laws and regulations governing the applicable profession's practice, as those who will share in the responsibility of the planning and implementation of the clinical education experience. The Clinical Education Site will provide evidence of the qualifications of the Clinical Educator(s) to the University upon request;
2. provide the qualified Clinical Education Site staff members with the necessary time to plan and implement the clinical education experience including, when feasible, time to attend relevant clinical education meetings and conferences sponsored by the University as part of the education and clinical faculty development program;
3. provide the physical facilities, equipment and supplies as are necessary to conduct the clinical experience and as conducive to the learning process, including only such equipment and supplies as are customarily provided by the operator of a clinical site;
4. have available a written description of the clinical education experience being offered and to notify the University of any changes to the Clinical Education Site's personnel, operation, or policies which may affect the experience;
5. provide the University and each student and University Employee(s) assigned to the Clinical Education Site with a copy of the Clinical Education Site's existing pertinent policies and procedures with which the student and/or employee is expected to comply, as well as any and all changes thereto immediately upon adoption thereof, and an orientation of the physical facilities;
6. make available whenever possible, emergency health care in the case of a student or University Employee(s) accident or illness, during assigned clinical education hours, but Clinical Education Site shall not be responsible for costs involved, follow-up care or hospitalization. Each student or University Employee(s) assigned to the Clinical Education Site will be otherwise responsible for her/his health care;
7. provide, maintain and submit in a timely manner, student or University Employee(s) performance, the forms for which will be supplied by the University;
8. honor all existing non-discrimination policies of the University in the provision of the clinical education experience;
9. advise the University of any deficit noted in the ability of an assigned student to progress toward achievement of the stated objectives of the clinical education experience or of University Employee(s) in meeting supervisory obligations;
10. recommend, when appropriate, the withdrawal of a student when the achievement, progress, or health of the student does not warrant continuation or, the behavior of the student fails to conform to the applicable regulations of the Clinical Education Site. In such cases, the Clinical Education Site will assist the University in implementing the recommendations and reserves the right in its discretion, after consultation with the University, to exclude any student from its premises in the event that the student's health or conduct is deemed detrimental to the proper administration of the facility or the welfare of the clients; and
11. consistent with the University's position that any students and University Employee(s) that are assigned to the Clinical Education Site shall for purposes of this Agreement be deemed volunteers and "workforce members" of the Clinical Education Site





**EAST BRUNSWICK PUBLIC SCHOOLS**

HUMAN RESOURCES  
Agenda Item: 2.

Date Prepared: 3/5/2026

Meeting Date: 3/19/2026

**TO:** Members, Board of Education  
**FROM:** Nicole Y. Tibbetts, Director of Human Resources  
**SUBJECT:** Personnel Actions (Roll Call - Majority of Full Board Required)

***Summary:***

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

***Fiscal Impact:***

***Recommendation:***

**Recommendation:** That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						

Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
Personnel Actions	3/11/2026	Backup Material

## EAST BRUNSWICK, NEW JERSEY Office of the Superintendent BOARD OF EDUCATION MEETING

All certificated staff, support staff and substitutes are being employed contingent upon the completion of a criminal history background check required by P.L. 1986, c 116. This is in accordance with guidelines from the State Department of Education. All items are budgeted unless otherwise noted.

Name	Action	Effective	Position	Guide	Location	Salary or	Comments
ID	No. of	Description	Date			Hourly Rate	
	Mos	Leave Information if Applicable					

**Attachment E.1 Certificated Personnel**

<b>BARNA, MELISSA</b>		LVAD	STUDENT ASSISTANCE SPECIALIST		Churchill		
21495	10	Leave of Absence					
		11-000-218-21040-000-00-0-055					
		<b>EffectiveBegin:</b>	2/25/2026	<b>EffectiveEnd:</b>	3/18/2026	<b>LeaveType:</b>	PAID LEAVE

<b>BARTELS, NICOLE</b>		RTMT	7/1/2026	ELEMENTARY TEACHER	Chittick		Retirement
12365	10	Retirement					
		11-120-100-21010-000-00-0-125					

<b>CHECO, AMI</b>		LVAD	ELEMENTARY TEACHER		Central		
25417	10	Leave of Absence					
		11-120-100-21010-000-00-0-070					
		<b>EffectiveBegin:</b>	5/4/2026	<b>EffectiveEnd:</b>	5/15/2026	<b>LeaveType:</b>	PAID LEAVE
		<b>EffectiveBegin:</b>	5/16/2026	<b>EffectiveEnd:</b>	6/30/2026	<b>LeaveType:</b>	FAMILY MEDICAL LEAVE

<b>CIOTOLA, MARCELLA</b>		LVAD	ENGLISH/ILA TEACHER		Churchill		
25663	10	Leave of Absence					
		11-130-100-21010-000-00-0-002					
		<b>EffectiveBegin:</b>	2/26/2026	<b>EffectiveEnd:</b>	3/15/2026	<b>LeaveType:</b>	PAID LEAVE

**\*Approved Substitute Rates for the 2025-2026 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$16.09 per hour. Clerical/School Aide or Secretary: \$16.08 per hour. Substitute Bus Drivers: \$32.67 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.85 per hour.**

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>CLARK, CELINE</b> 13238	10	LVAD Leave of Absence		ENGLISH/ILA TEACHER		Churchill		
			11-130-100-21010-000-00-0-002					
		<b>EffectiveBegin:</b>	3/2/2026	<b>EffectiveEnd:</b>	3/6/2026	<b>LeaveType:</b>	PAID LEAVE EXTENSION	
<b>DUGAN, MELISSA</b> 11656	10	LVAD Leave of Absence		TECHNOLOGY LITERACY TEACHER		Frost		
			11-000-222-21000-000-00-0-130					
		<b>EffectiveBegin:</b>	2/25/2026	<b>EffectiveEnd:</b>	3/15/2026	<b>LeaveType:</b>	PAID LEAVE	
<b>FELICETTA, TAYLOR</b> 25820	10	CLOC Account Change	3/1/2026	SPECIAL ED TEACHER RESOURCE		District		
								11-213-100-21010-000-00-0-056 - 75%, 11-213-100-21010-000-00-0-060 - 12.5%, 11-213-100-21010-000-00-0-120 - 12.5%
<b>HANANIA, ASHLEY</b> 24354	10	LVAD Leave of Absence		ART TEACHER		EBHS		
			11-140-100-21010-000-00-0-050					
		<b>EffectiveBegin:</b>	5/7/2026	<b>EffectiveEnd:</b>	5/22/2026	<b>LeaveType:</b>	PAID LEAVE	
		<b>EffectiveBegin:</b>	5/23/2026	<b>EffectiveEnd:</b>	6/30/2026	<b>LeaveType:</b>	FAMILY MEDICAL LEAVE	
<b>LINDER, SARA</b> 23620	10	LVAD Leave of Absence		MATHEMATICS TEACHER		Churchill		
			11-130-100-21010-000-00-0-002					
		<b>EffectiveBegin:</b>	4/17/2026	<b>EffectiveEnd:</b>	6/30/2026	<b>LeaveType:</b>	UNPAID LEAVE EXTENSION	
<b>OLIVETO, NICOLE</b> 20466	10	LVAD Leave of Absence		MATHEMATICS TEACHER		Churchill		
			11-130-100-21010-000-00-0-002					
		<b>EffectiveBegin:</b>	1/30/2026	<b>EffectiveEnd:</b>	4/13/2026	<b>LeaveType:</b>	PAID LEAVE CHANGE 1 - AMENDED DATES	
		<b>EffectiveBegin:</b>	4/14/2026	<b>EffectiveEnd:</b>	6/30/2026	<b>LeaveType:</b>	FMLA/NJFLA - CRL CHANGE - AMENDED DATES	

**\*Approved Substitute Rates for the 2025-2026 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$16.09 per hour. Clerical/School Aide or Secretary: \$16.08 per hour. Substitute Bus Drivers: \$32.67 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.85 per hour.**

Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>PECESKY, STEVEN</b> 10345	12	LVAD Leave of Absence	11-000-218-21040-000-00-0-055	SCHOOL COUNSELOR		Churchill		
<p style="text-align: center;"><b>EffectiveBegin:</b> 3/7/2026      <b>EffectiveEnd:</b> 4/17/2026      <b>LeaveType:</b> PAID LEAVE EXTENSION</p>								
<b>PHILLIPS, NICOLETTE</b> 26701	10	RSGN Resignation	4/18/2026 11-213-100-21010-000-00-0-125	SPECIAL ED TEACHER RESOURCE		Chittick		Resignation
<b>POSLUSZNY, KAREN</b> 13134	10	LVAD Leave of Absence	11-140-100-21010-000-00-0-050	PHYSICAL SCIENCE TEACHER		EBHS		
<p style="text-align: center;"><b>EffectiveBegin:</b> 3/16/2026      <b>EffectiveEnd:</b> 3/27/2026      <b>LeaveType:</b> PAID LEAVE EXTENSION</p>								
<b>RUSSO, VANESSA</b> 23648	12	LVAD Leave of Absence	11-000-218-21040-000-00-0-000	SUPERVISOR GUIDANCE/COLLEGE		EBHS		
<p style="text-align: center;"><b>EffectiveBegin:</b> 12/14/2025      <b>EffectiveEnd:</b> 4/15/2026      <b>LeaveType:</b> PAID LEAVE CHANGE 1 - AMENDED DATES</p> <p style="text-align: center;"><b>EffectiveBegin:</b> 4/16/2026      <b>EffectiveEnd:</b> 6/30/2026      <b>LeaveType:</b> FMLA/NJFLA - CRL CHANGE - AMENDED DATES</p>								
<b>SANTILLANA, LESLIE</b> 27133	10	EXTC Contract Extension/ Leave Replacement	3/31/2026 - 4/17/2026 11-000-218-21040-000-00-0-055	SCHOOL COUNSELOR 10M	TE06/MA/01	Churchill	\$71,615.00	
<b>SAVARESE, DONNA</b> 26752	10	CLOC Location Change	3/1/2026 11-000-213-21000-000-00-0-056	SCHOOL NURSE		Hammar skjold		

**\*Approved Substitute Rates for the 2025-2026 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$16.09 per hour. Clerical/School Aide or Secretary: \$16.08 per hour. Substitute Bus Drivers: \$32.67 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.85 per hour.**

Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>SCHENK, CAITLIN</b> 21730	10	LVAD Leave of Absence		SOCIAL STUDIES TEACHER		EBHS		
			11-140-100-21010-000-00-0-050					
			<b>EffectiveBegin:</b> 5/15/2026		<b>EffectiveEnd:</b> 6/30/2026			<b>LeaveType:</b> PAID LEAVE
<b>SKIDMORE, KATHERINE</b> 21734	10	LVAD Leave of Absence		ENGLISH/ILA TEACHER		EBHS		
			11-140-100-21010-000-00-0-050					
			<b>EffectiveBegin:</b> 4/1/2026		<b>EffectiveEnd:</b> 6/30/2026			<b>LeaveType:</b> UNPAID LEAVE EXTENSION
<b>VARGAS, KATHLEEN</b> 22454	10	LVAD Leave of Absence		SPECIAL ED TEACHER RESOURCE		Central		
			11-213-100-21010-000-00-0-070					
			<b>EffectiveBegin:</b> 5/18/2026		<b>EffectiveEnd:</b> 6/30/2026			<b>LeaveType:</b> PAID LEAVE
<b>VOGEL, ANN MARIE</b> 26052	10	TRNE Tenure	4/4/2026	SPECIAL ED TEACHER AUTISM	TE02/BA/11	Central	\$86,045.00	
			11-214-100-21010-000-00-0-070					
<b>WEINSTEIN, EDITH</b> 12337	10	LVAD Leave of Absence		SPECIAL ED TEACHER RESOURCE		Churchill		
			11-213-100-21010-000-00-0-055					
			<b>EffectiveBegin:</b> 3/5/2026		<b>EffectiveEnd:</b> 3/15/2026			<b>LeaveType:</b> PAID LEAVE EXTENSION
<b>WILLIAMS, NICOLE</b> 26080	10	LVAD Leave of Absence		ELEMENTARY TEACHER		Memorial		
			11-120-100-21010-000-00-0-120					
			<b>EffectiveBegin:</b> 3/13/2026		<b>EffectiveEnd:</b> 5/5/2026			<b>LeaveType:</b> PAID LEAVE CHANGE 1 - AMENDED DATES
			<b>EffectiveBegin:</b> 5/6/2026		<b>EffectiveEnd:</b> 6/11/2026			<b>LeaveType:</b> FAMILY MEDICAL LEAVE CHANGE - AMENDED DATES
			<b>EffectiveBegin:</b> 6/12/2026		<b>EffectiveEnd:</b> 6/30/2026			<b>LeaveType:</b> FMLA/NJFLA - CRL CHANGE - AMENDED DATES

\*Approved Substitute Rates for the 2025-2026 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$16.09 per hour. Clerical/School Aide or Secretary: \$16.08 per hour. Substitute Bus Drivers: \$32.67 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.85 per hour.

CERTIFICATED PERSONNEL

ATTACHMENT

WORKSHOP PRESENTERS

It is recommended that the following individuals be approved for presenting Continuing Education and Curriculum Workshops, at the rate of \$58.00 per hour:

		Presentation Hours	Preparation Hours
<i>Initial CPI Training:</i>			
Leigh-Ann Young	East Brunswick High School	6	1
<i>CPI Re-Certification Training:</i>			
Nicholas Russo	Churchill Junior High School	3	1

MENTORS 2025 - 2026 SCHOOL YEAR

It is recommended that the following individual be approved for payment as a mentor for the 2025 - 2026 school year at the rate of \$550.00 for traditional route teacher mentoring:

Kerri Adkins

STUDENT TEACHERS/INTERNS/OBSERVERS:

It is recommended that the following Student Teachers, Interns and Observers be approved for Spring 2026:

Brianna Barbarite



CERTIFICATED PERSONNEL	ATTACHMENT
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SIXTH PERIOD 2025 - 2026

It is recommended that the following teachers be approved for a sixth teaching period for the 2025 - 2026 school year at the rate of \$4,314.00 per semester:

Churchill Junior High School

<u>Name</u>	<u>Period</u>	<u>Amount</u>	<u>Program</u>	<u>Account Code</u>
Kristine Clearwater	3/2/2026 to 3/27/2026	\$ 910.73	Gen Ed	11-130-100-21010-000-00-0-002
Erin Crupi	3/2/2026 to 3/27/2026	\$ 910.73	Gen Ed	11-130-100-21010-000-00-0-002
Stacy DeFalco	2/5/2026 to 3/15/2026	\$1,198.33	Resource	11-213-100-21010-000-00-0-055
Elizabeth Finelli	2/9/2026 to 3/6/2026	\$ 862.80	Gen Ed	11-130-100-21010-000-00-0-002
Stephanie Greene	2/9/2026 to 3/6/2026	\$ 862.80	Gen Ed	11-130-100-21010-000-00-0-002
Morgan Jones	3/2/2026 to 6/30/2026	\$3,547.07	Gen Ed	11-130-100-21010-000-00-0-002
Carolyn Kearns	1/24/2026 to 3/1/2026	\$1,102.47	Gen Ed	11-130-100-21010-000-00-0-002
Theresa Kerschner	3/2/2026 to 3/27/2026	\$ 910.73	Gen Ed	11-130-100-21010-000-00-0-002
Lori Krantz Fitter	3/2/2026 to 3/27/2026	\$ 910.73	Gen Ed	11-130-100-21010-000-00-0-002
Lauren LeClair	2/9/2026 to 3/6/2026	\$ 862.80	Gen Ed	11-130-100-21010-000-00-0-002
Daniel Pfeiffer	2/9/2026 to 3/6/2026	\$ 862.80	Gen Ed	11-130-100-21010-000-00-0-002
Kristen Rice	2/9/2026 to 3/6/2026	\$ 862.80	Gen Ed	11-130-100-21010-000-00-0-002
Renee Scaletti	3/2/2026 to 3/27/2026	\$ 910.73	Gen Ed	11-130-100-21010-000-00-0-002
Megan Xouris	2/5/2026 to 3/15/2026	\$1,198.33	Resource	11-213-100-21010-000-00-0-055

CERTIFICATED PERSONNEL	ATTACHMENT
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STIPEND POSITIONS 2025 - 2026

It is recommended that the following stipend position be approved for the 2025 - 2026 school year: (stipend prorated if needed)

<u>Name</u>	<u>Position</u>	<u>Amount</u>
<u>District</u>		
Jennifer DeJesso*	Winter Marching Band – Color Guard	\$2,362.00

\*Out of district

CLUB ADVISORS 2025 - 2026

It is recommended that the following advisors be approved for the 2025 - 2026 school year, pending enrollment: (stipend prorated if needed)

Churchill Junior High School

<u>Name</u>	<u>Club</u>	<u>Position</u>	<u>Amount</u>
Jacob Goode	Chorus	Advisor	\$1,581.00

Hammarskjold Upper Elementary School

<u>Name</u>	<u>Club</u>	<u>Position</u>	<u>Amount</u>
Jacob Goode	Chorus	Advisor	\$1,581.00
Valona Santos	HUES Got Talent	Co-advisor	\$ 418.00

<u>CERTIFICATED PERSONNEL</u>	<u>ATTACHMENT</u>
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EAST BRUNSWICK SUMMER PROGRAM COORDINATOR

It is recommended that the following employees be approved as a Coordinator for the 2026 East Brunswick Summer Programs: (subject to negotiations and pending budget approval)

Christopher Corsale	\$7,986.00
Francis Murray	\$7,986.00

SPECIAL EDUCATION EXTENDED SCHOOL YEAR PROGRAM

It is recommended that the following staff members and salaries be approved for employment in the Special Education Extended Year Program effective July 7, 2026 to August 6, 2026: (subject to negotiations)

<u>Name/Program</u>	<u>Duration</u>	<u>Amount</u>	<u>Step</u>
<u>Autism</u>			
Sarah DeMello	19 Days	\$5,926.73	B
Jessica Gardosi	19 Days	\$4,577.73	A
Michelle Grant	19 Days	\$5,926.73	B
Nicole Gruber	19 Days	\$4,577.73	A
Laura Heinz	19 Days	\$4,577.73	A
Stephanie McQuade	19 Days	\$5,926.73	B
Jaclyn Moore	19 Days	\$5,926.73	B
Sarah Powers	19 Days	\$5,926.73	B
Cassandra Serrano Roman	19 Days	\$4,577.73	A
Kerry Smith	19 Days	\$5,926.73	B
Lara Spano	19 Days	\$4,577.73	A
Elizabeth Turay	19 Days	\$4,577.73	A
Rebecca Young	19 Days	\$4,577.73	A

CERTIFICATED PERSONNEL

ATTACHMENT

SPECIAL EDUCATION EXTENDED SCHOOL YEAR PROGRAM (continued)

It is recommended that the following staff members and salaries be approved for employment in the Special Education Extended Year Program effective July 7, 2026 to August 6, 2026: (subject to negotiations)

<u>Name/Program</u>	<u>Duration</u>	<u>Amount</u>	<u>Step</u>
<u>ERI</u>			
Carlos Garcia	19 Days	\$5,926.73	B
Duraïen Siddiqui	19 Days	\$4,577.73	A
<u>LLD</u>			
April Fabiano	19 Days	\$5,926.73	B
Matthew Lynch	19 Days	\$4,577.73	A
Michael Meïrose	19 Days	\$4,577.73	A
Alexa Quinn	19 Days	\$4,577.73	A
Filomena Russo	19 Days	\$4,577.73	A
Marcell Ruszczyk	19 Days	\$4,577.73	A
Fouzia Samy	19 Days	\$5,926.73	B
Christian Semple	19 Days	\$5,926.73	B
Joey Signorile	19 Days	\$4,577.73	A
Suzanne Wong	19 Days	\$4,577.73	A
<u>MD</u>			
Jenna Klein	19 Days	\$5,926.73	B
<u>Nurse</u>			
Lisa Carney	19 Days	\$5,926.73	B

CERTIFICATED PERSONNEL

ATTACHMENT

SPECIAL EDUCATION EXTENDED SCHOOL YEAR PROGRAM (continued)

It is recommended that the following staff members and salaries be approved for employment in the Special Education Extended Year Program effective July 7, 2026 to August 6, 2026: (subject to negotiations)

<u>Name/Program</u>	<u>Duration</u>	<u>Amount</u>	<u>Step</u>
<u>PSD-Full Time</u>			
Virgina Littlefield	19 Days	\$5,926.73	B
Emma Perone	19 Days	\$4,577.73	A
Vanessa Silvia	19 Days	\$5,926.73	B
<u>PSD-Half Time</u>			
Jaclyn Gellman	19 Days	\$3,051.82	A
Jennifer Tusin-Swiatkowski	19 Days	\$3,951.15	B
<u>Resource</u>			
Olutoyosi Alawode	19 Days	\$5,926.73	B
Kimberly Basham	19 Days	\$4,577.73	A
Samantha Berman	19 Days	\$4,577.73	A
Cara Calichio	19 Days	\$4,577.73	A
Charles Caramico	19 Days	\$5,926.73	B
Kimberly Carter	19 Days	\$4,577.73	A
Gina Caruso	19 Days	\$5,926.73	B
Andrew Chup	19 Days	\$5,926.73	B
Angela Flynn	19 Days	\$4,577.73	A
Alyssa Jacob	19 Days	\$5,926.73	B
Lauren Kusmick	19 Days	\$5,926.73	B

CERTIFICATED PERSONNEL	ATTACHMENT
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SPECIAL EDUCATION EXTENDED SCHOOL YEAR PROGRAM (continued)

It is recommended that the following staff members and salaries be approved for employment in the Special Education Extended Year Program effective July 7, 2026 to August 6, 2026: (subject to negotiations)

<u>Name/Program</u>	<u>Duration</u>	<u>Amount</u>	<u>Step</u>
<u>Resource (continued)</u>			
Jeffrey Smith	19 Days	\$5,926.73	B
<u>Social Skills</u>			
Stephanie Brown	19 Days	\$5,926.73	B
Amber Morgan	19 Days	\$4,577.73	A
<u>Speech</u>			
Kelly Brennan	19 Days	\$5,926.73	B
Michelle Cieslak	19 Days	\$5,926.73	B
Marissa Crespo	19 Days	\$5,926.73	B
Nicole DeMarco	19 Days	\$5,926.73	B
Patricia Dragonette	19 Days	\$4,577.73	A
Jennifer Garcia	19 Days	\$5,926.73	B
Melissa Kirschner	19 Days	\$4,577.73	A
Sherry Miller	19 Days	\$5,926.73	B
Elizabeth Uziel	19 Days	\$5,926.73	B
Tricia Zeitlin	19 Days	\$5,926.73	B

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>Attachment E.2 Non-Certificated Personnel</b>								
<b>ABDELMALAK, AMIRA</b> 27113	10	CPCN Position Change	3/16/2026	INSTR ASSIST STUDENT ASSIGNED	AIDE/INSTR/03	Central	\$21,222.14	
11-000-217-21000-000-00-0-070								
<b>ABRAMS, MARCIA</b> 26661	10	LVAD Leave of Absence		SCHOOL SECURITY OFFICER		District		
11-000-266-21000-000-00-0-000								
			<b>EffectiveBegin:</b> 3/25/2026	<b>EffectiveEnd:</b> 4/7/2026	<b>LeaveType:</b> PAID LEAVE			
			<b>EffectiveBegin:</b> 4/8/2026	<b>EffectiveEnd:</b> 6/30/2026	<b>LeaveType:</b> UNPAID LEAVE			
<b>BALSAMO, ELLA</b> 26879	10	NEW Replacement	3/2/2026	ACTIVITY ASSISTANT	ASKAA	CP	\$16.75	
<b>BOWMAN, LAUREN</b> 27100	10	RSGN Resignation	3/21/2026	SCHOOL AIDE STUDENT ASSIGNED		Warnsdorfer		Resignation
11-000-217-21000-000-00-0-138								
<b>CHUAH, ANDREW</b> 27066	10	NEW Replacement	3/3/2026	ACTIVITY ASSISTANT	ASKAA	CP	\$16.75	
<b>DECESARE, JULIA</b> 27056	10	NEW Replacement	3/16/2026	ACTIVITY ASSISTANT	ASKAA	CP	\$16.75	
<b>DIAZ, JOANN</b> 21888	10	NEW Replacement	3/5/2026	SITE LEADER SUBSTITUTE	ASKSL	CP	\$27.50	

**\*Approved Substitute Rates for the 2025-2026 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$16.09 per hour. Clerical/School Aide or Secretary: \$16.08 per hour. Substitute Bus Drivers: \$32.67 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.85 per hour.**

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>DISANLUCIANO, SARA</b> 27144	10	RSGN Resignation	2/19/2026	CHILD NUTRITION SUBSTITUTE		99		Resignation
<b>DITARANTO, RACHEL</b> 22544	10	LVAD Leave of Absence	11-190-100-21060-000-00-0-090	INST ASST GEN ED PRESCHOOL		Irwin		
			<b>EffectiveBegin:</b> 2/18/2026	<b>EffectiveEnd:</b> 3/15/2026	<b>LeaveType:</b> PAID LEAVE			
<b>EINWECHTER, CATHERINE</b> 21991	10	RTMT Retirement	7/1/2026	INSTR ASSIST LEARN/LANG DISAB		Hammarkjold		Retirement
			11-204-100-21060-000-00-0-056					
<b>FRAGAPANE, GIUSEPPE</b> 25250	12	RSGN Resignation	3/28/2026	PAINTER		SOF		Resignation
			11-000-261-21000-000-00-0-000					
<b>GADALLA, HALA</b> 24641	10	NEW Replacement	3/2/2026	ACTIVITY ASSISTANT	ASKAA	CP	\$16.75	
<b>GOPINATH, LAKSHMAN</b> 27159	10	NEW Replacement	3/3/2026	SUBSTITUTE	ASKSUB	CP	\$16.75	
<b>GOSEK, JUSTYNA</b> 26292	10	LVAD Leave of Absence	11-214-100-21060-000-00-0-070	INSTR ASSIST AUTISM		Central		
			<b>EffectiveBegin:</b> 2/27/2026	<b>EffectiveEnd:</b> 3/15/2026	<b>LeaveType:</b> PAID LEAVE			

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Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>HAQUE, TAHMINA</b> 26402	10	CPCN Position Change 11-000-262-21070-000-00-0-138	3/7/2026	SCHOOL AIDE	AIDE/SCHL/01	Warnsdorfer	\$16.08	
<b>JOAQUIM, MICHAELA</b> 27158	10	NEW Replacement	3/3/2026	STUDENT WORKER	ASKSW	CP	\$15.92	
<b>KOUMOUNDOUROS, MORGAN</b> 26929	10	LVAD Leave of Absence 11-000-251-21000-000-00-0-000		SCHOOL AIDE		Administration		
			<b>EffectiveBegin:</b> 5/1/2026		<b>EffectiveEnd:</b> 5/6/2026		<b>LeaveType:</b> PAID LEAVE	
			<b>EffectiveBegin:</b> 5/7/2026		<b>EffectiveEnd:</b> 6/30/2026		<b>LeaveType:</b> UNPAID LEAVE	
<b>LITTLEFIELD, CHRISTINA</b> 26587	10	LVAD Leave of Absence 11-000-217-21000-000-00-0-130		INSTR ASSIST STUDENT ASSIGNED		Frost		
			<b>EffectiveBegin:</b> 3/7/2026		<b>EffectiveEnd:</b> 3/20/2026		<b>LeaveType:</b> FAMILY MEDICAL LEAVE CHANGE - AMENDED DATES	
<b>LOUREIRO, ARLEEN</b> 20463	10	LVAD Leave of Absence 6E-910-310-21000-000-75-0-056		CHILD NUTRITION		Hammar skjold		
			<b>EffectiveBegin:</b> 2/18/2026		<b>EffectiveEnd:</b> 3/6/2026		<b>LeaveType:</b> PAID LEAVE	
<b>MIKHAIL, MARIAM</b> 26461	10	RSGN Resignation	3/4/2026	CHILD NUTRITION SUBSTITUTE		99		Resignation

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Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>MULLANE, ANN</b> 12712	10	LVAD Leave of Absence 6E-910-310-21000-000-75-0-050		CHILD NUTRITION		EBHS		
			<b>EffectiveBegin:</b> 12/9/2025		<b>EffectiveEnd:</b> 3/24/2026		<b>LeaveType:</b> PAID LEAVE CHANGE 1 - AMENDED DATES	
			<b>EffectiveBegin:</b> 3/25/2026		<b>EffectiveEnd:</b> 3/31/2026		<b>LeaveType:</b> UNPAID LEAVE CHANGE - AMENDED DATES	
<b>NARGUND, VANITA</b> 20760	12	LVAD Leave of Absence 11-000-251-21000-000-00-0-000		SENIOR BOOKKEEPER		Administration		
			<b>EffectiveBegin:</b> 2/27/2026		<b>EffectiveEnd:</b> 3/13/2026		<b>LeaveType:</b> PAID LEAVE	
<b>NAVANEETAM, SIRI AMRUTHA</b> 26760	10	NEW Replacement	2/18/2026	SUBSTITUTE	ASKSUB	CP	\$16.75	
<b>NEGRON-MEDINA, JENNIFER</b> 27053	10	NEW Replacement	3/16/2026	ELA CLASSROOM ASSISTANT	ELACA	CP	\$17.50	
<b>NEGRON-MEDINA, JENNIFER</b> 27053	10	NEW Replacement	2/20/2026	SUBSTITUTE	ELASUB	CP	\$17.50	
<b>NUNEZ, MILADYS</b> 27084	10	CHRS Hours/FTE Change 11-000-270-21600-000-00-0-000	2/23/2026	BUS DRIVER	TRNS/BUS/BUS	SOF	\$32.67	Full-time
<b>OLIVEROS, ADRIENNE</b> 27160	12	NEW Replacement 6G-993-320-21000-807-60-0-000 - 70%, 6G-993-320-2100-800-60-0-000 - 30%	3/16/2026	COMMUN PROGRAMS COORDIN ELA	NONU/NONU/89	CP	\$72,500.00	

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Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>PEREZ, FRANCESCA</b> 27156	10	NEW Replacement	3/2/2026	SCHOOL AIDE	AIDE/SCHL/01	Central	\$16.08	
11-000-262-21070-000-00-0-070								
<b>RAJKOTIA, KAUSHIKA</b> 27163	10	NEW Replacement	3/16/2026	INSTR ASSIST STUDENT ASSIGNED	AIDE/INSTR/01	Central	\$14,155.50	
11-000-217-21000-000-00-0-070								
<b>RAMNARINE, ANITA</b> 26604	10	RSGN Resignation	7/1/2026	CHILD NUTRITION		Chittick		Resignation
6E-910-310-21000-000-75-0-125								
<b>RUSINAK, JANE</b> 25499	12	CPCN Position Change	3/16/2026	SENIOR ACCOUNTING MANAGER	NONU/NONU/94	Administration	\$115,000.00	
11-000-251-21000-000-00-0-000								
<b>SFEIR, RANIA</b> 23559	10	LVAD Leave of Absence		CHILD NUTRITION		Memorial		
6E-910-310-21000-000-75-0-120								
			<b>EffectiveBegin:</b> 3/9/2026	<b>EffectiveEnd:</b> 6/14/2026	<b>LeaveType:</b> PAID LEAVE EXTENSION			
<b>SHARIFF, ZAYD</b> 27064	10	NEW Replacement	10/6/2025	STUDENT WORKER	ASKSW	CP	\$15.92	
<b>SHUKLA, PALLAVI</b> 27155	10	NEW Replacement	2/18/2026	SCHOOL AIDE	AIDE/SCHL/01	Memorial	\$16.08	
11-000-262-21070-000-00-0-120								
<b>SOHAIL, NIDA</b> 26893	10	CPCN Position Change	3/1/2026	INSTR ASSIST STUDENT ASSIGNED	AIDE/INSTR/01	Warnsdorfer	\$20,222.55	
11-000-217-21000-000-00-0-138								

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Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
<b>TREIBER, CATHERINE</b> 23355	10	LVAD Leave of Absence		INSTR ASSIST EMOTIONAL REG		Hammar skjold		
			11-209-100-21060-000-00-0-056					
			<b>EffectiveBegin:</b> 2/25/2026					<b>EffectiveEnd:</b> 5/28/2026 <b>LeaveType:</b> PAID LEAVE
			<b>EffectiveBegin:</b> 5/29/2026					<b>EffectiveEnd:</b> 6/30/2026 <b>LeaveType:</b> FMLA/NJFLI
<b>VIDAL-SANCHEZ, ELVIA</b> 25970	10	NEW Replacement	2/13/2026	SUBSTITUTE	EMPSUB	CP	\$16.08	
<b>WAHBA, EVETTE</b> 27162	10	NEW Replacement	3/6/2026	SUBSTITUTE CHILD NUTRITION	SUBCNUT	N/A	\$0.00	

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NON-CERTIFICATED PERSONNEL	ATTACHMENT
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PAY RATES – COMMUNITY PROGRAMS (funded by parent pay):

It is recommended that the following pay rates be approved for Community Programs for the 2026 - 2027 school year:

<u>Position</u>	<u>Rate per hour</u>
ASK/Encore Site Leader	\$28.50
ASK/Encore Activity Assistant	\$17.25
ASK/Encore Homework Tutor	\$47.00
ASK/Encore Student Activity Assistant	\$15.92
ELA Preschool Instructor	\$35.50
ELA Assistant Instructor	\$20.10
ELA Classroom Assistant	\$18.10
Enrichment Teacher	\$47.00
Nurse	\$40.00

COMMUNITY PROGRAMS (parent pay)

It is recommended that the following Community Programs personnel and salary be approved for 2025 - 2026 School year:

<u>Name</u>	<u>Position</u>	<u>Hourly Rate</u>
Melissa Krause	Enrichment Teacher	\$47.00

NON-CERTIFICATED PERSONNEL

ATTACHMENT

SPECIAL EDUCATION EXTENDED SCHOOL YEAR PROGRAM

It is recommended that the following staff members and salaries be approved for employment in the Special Education Extended Year Program, effective July 7, 2026 through August 6, 2026 at their hourly rate of pay (4 hours per full day, 3 hours per half day): (subject to negotiations)

<u>Program</u>	<u>Position</u>	<u>Hourly Rate</u>
<u>Autism</u>		
Lina Angel Angulo	Instructional Assistant	\$21.98
Sonali Arekar	Instructional Assistant	\$22.37
Charu Bansal	Instructional Assistant	\$21.98
Kiran Barai	School Aide	\$16.38
Aditi Bhamburkar	Instructional Assistant	\$24.66
Mary Lou Chessere	Instructional Assistant	\$23.84
Stacy Corsale	Instructional Assistant	\$21.98
Connie DiFazio	School Aide	\$20.48
Morgan Duffy	Instructional Assistant	\$21.98
Siana Fischer	Instructional Assistant	\$24.66
Justyna Gosek	Instructional Assistant	\$22.37
Mariana Helmold	Instructional Assistant	\$31.97
Dorothy Jacobsen	School Aide	\$20.48
Katreen Khella	Instructional Assistant	\$22.37
Simi Kottekalsethumadhavan	Instructional Assistant	\$22.37
Donna LaRocca	School Aide	\$18.33
Deborah LeSeur	Instructional Assistant	\$23.84
Candice McNeil	Instructional Assistant	\$22.37
Theresa Molyneux	Instructional Assistant	\$26.48
Ada Ramirez	Instructional Assistant	\$23.84
Dolores Rubin	School Aide	\$16.68
Simrat Sahi	Instructional Assistant	\$23.07

NON-CERTIFICATED PERSONNEL

ATTACHMENT

SPECIAL EDUCATION EXTENDED SCHOOL YEAR PROGRAM (continued)

It is recommended that the following staff members and salaries be approved for employment in the Special Education Extended Year Program, effective July 7, 2026 through August 6, 2026 at their hourly rate of pay (4 hours per full day, 3 hours per half day): (subject to negotiations)

<u>Program</u>	<u>Position</u>	<u>Hourly Rate</u>
<u>Autism (continued)</u>		
Nipun Singh	Instructional Assistant	\$21.98
Nida Sohail	Instructional Assistant	\$21.98
Linda Soto-Lee	School Aide	\$20.48
Thomas Walton	Instructional Assistant	\$22.37
<u>ERI</u>		
Jignasha Patel	Instructional Assistant	\$23.84
<u>LLD</u>		
Patricia Barberio	Instructional Assistant	\$23.84
Jennifer Carney	School Aide	\$17.03
Sakuntala Chatterjee	Instructional Assistant	\$22.37
Rosalie Davis	Instructional Assistant	\$35.51
Janee Edwards	Instructional Assistant	\$21.98
Susan Hague	School Aide	\$16.38
Mary Litzinger	Instructional Assistant	\$24.66
Rosalie Venezia	School Aide	\$16.38
Shari Zamora	School Aide	\$16.18
<u>MD</u>		
May Abouchakra	Instructional Assistant	\$23.84
Janice Cimaglia	Instructional Assistant	\$28.60

NON-CERTIFICATED PERSONNEL

ATTACHMENT

SPECIAL EDUCATION EXTENDED SCHOOL YEAR PROGRAM (continued)

It is recommended that the following staff members and salaries be approved for employment in the Special Education Extended Year Program, effective July 7, 2026 through August 6, 2026 at their hourly rate of pay (4 hours per full day, 3 hours per half day): (subject to negotiations)

<u>Program</u>	<u>Position</u>	<u>Hourly Rate</u>
<u>PSD-Full Time</u>		
Shweta Aggarwal	Instructional Assistant	\$22.37
Aleah Bass	Instructional Assistant	\$22.37
Zeenat Chowdhury	Instructional Assistant	\$23.07
Nikole Marchese	School Aide	\$16.08
Narda Rizo-Jimenez	Instructional Assistant	\$23.84
Cathy Silver	Instructional Assistant	\$24.66
Moonia Soherwardy	Instructional Assistant	\$26.48
Olivia Villalona	Instructional Assistant	\$23.07
<u>PSD-Part Time</u>		
Namita Sahoo	School Aide	\$16.08
Rasheda Siddiquee	School Aide	\$16.18
<u>Resource</u>		
Parameshwari Dornala	Instructional Assistant	\$21.98
Tahmina Haque	School Aide	\$16.08
Shraddha Jaiswal	Instructional Assistant	\$21.98
Samantha Melillo	Instructional Assistant	\$21.98
Magda Shehata	Instructional Assistant	\$23.84
Nilambari Sirpotdar	Instructional Assistant	\$23.07
Maria Wanis	Instructional Assistant	\$22.37

NON-CERTIFICATED PERSONNEL

ATTACHMENT

TERMINATION OF EMPLOYMENT

It is recommended that employee #27127 be approved for termination effective February 10, 2026.

It is recommended that employee #27148 be approved for termination effective February 18, 2026.

SCHOOL SAFETY AND SECURITY

It is recommended that the following employee be approved as an armed School Safety and Security Officers for the 2025 - 2026 school year effective March 16, 2026:

Employee 27031 – 98



**EAST BRUNSWICK PUBLIC SCHOOLS**

STUDENT SERVICES  
Agenda Item: 4.

Date Prepared: 3/6/2026

Meeting Date: 3/19/2026

**TO:** Members, Board of Education  
**FROM:** Dr. Evelyn Mamman, Superintendent of Schools  
**SUBJECT:** Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)

***Summary:***

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), “the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent.”

The accompanying report is provided in compliance with the requirements of Board Policy 5512, *Harassment, Intimidation or Bullying*.

***Recommendation:***

**Recommendation:** That the attached report of confirmed harassment, intimidation and bullying incidents is accepted for the period February 20, 2026 through March 19, 2026.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						

Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
HIB Report	3/19/2026	Backup Material

**East Brunswick Public Schools  
Report of Harassment, Intimidation, and Bullying Incidents**

Founded										Results of Investigation			
Incident Number	Incident Date	Grade Level	Protected Category	Effects of HIB Incident	Mode of HIB Incident	Incident Reported By	Number of Targets	Number of Offenders	Number of Bystanders	Actions Related to Target	Actions Related to Offender	Discipline Imposed	Other Actions Taken
HUES2526.011	2/9/2026	Targets - Grade 6 Offender - Grade 6 Bystanders - Grade 6	6	1,3,4,5 & 6	3 & 6	2	3	1	3	1 & 2	1 & 2	Offender received OSS	Pending clearance from evaluation
CHU2526.016	2/18/2026	Target - Grade 7 Offenders - Grades 8 & 9 Bystanders - Grade 7,8, 9 and Staff	3	1,3,4,5 & 6	1 & 3	2	1	3	8	1 & 2	1 & 2	All offenders received ISS	Directed to have no contact with target
CEN2526.001	3/18/2026	Targets - Grade 2 Offenders - Grades 1 & 4 Bystander - Grade 4	11	1 & 4	3 & 6	4	2	2	1	1 & 2	1 & 2	Founded for 1 offender Offender received 2 day bus suspension	None

Unfounded				
Incident Number	Incident Date	Grade Level	Protected Category	Effect of Incident
HUES2526.012	2/25/2026	Target - Grade 5 Offender - Grade 7 Bystanders - Grades 5 & 6	None	None
HUES2526.013	3/4/2026	Target - Grade 6 Offenders - Grade 6 Bystanders - Grades 5 & 6	None	None
CHU2526.014	2/20/2026	Target - Grade 7 Offenders - Grade 5 & 8 Bystanders - Grades 5, 6, 7 & 8	None	None
CHU2526.015	Unknown	Target - Grade 9 Offender- Grade 9 Bystanders - Staff	None	None
EBHS2526.013	2/18/2026	Target - Grade 12 Offender- Staff Bystanders - Grades 11 & 12	None	None

**Protected Category (check all that apply)**

- 1 - Race
- 2 - Color
- 3 - Religion
- 4 - Ancestry
- 5 - Origin
- 6 - Gender
- 7 - Sexual Orientation
- 8 - Gender Identify & Expression
- 9 - Mental, Physical, or Sensory disability
- 10 - Perceived to Weakness
- 11 - Other Distinguishing Characteristics

**Effect of HIB Incident (check all that apply)**

- 1 - Substantially disrupted or interfered with orderly operation of school or rights of other students
- 2 - Offender knew action would physically or emotionally cause harm to the victim or damage to the victims property
- 3 - Victim was in fear of physical or emotional harm or damage to personal property
- 4 - Insulted or demeaned a student of a group of students
- 5 - Interfered with victim's education
- 6 - Created a hostile educational environment by severely or pervasively causing physical or emotional harm to the student

**Mode of HIB Incident (check all that apply)**

- 1-Gesture
- 2-Written
- 3-Verbal
- 4-Physical (major or minor injury)
- 5-Electronic Communication
- 6 - Transportation

**Incident Reported by**

- 1 - Parent
- 2 - Target
- 3 - Witness
- 4 - Staff Member
- 5 - Anonymous

**Actions Related to Target/Offender**

- 1 - Parent Notification
- 2 - Counseling
- 3 - Apology from offender(s)
- 4 - Tolerance lessons
- 5 - Meeting with victim and/or offender

**Discipline**

- 1 - Detention
- 2 - Loss of free play/recess
- 3 - Bus suspension
- 4 - In-school suspension
- 5 - Out-of-school suspension
- 6 - Athletic suspension
- 7 - Restitution
- 8 - Reprimand
- 9 - Other
- 10 - None

Total Number of Investigations - 8  
Staff Investigations - 1  
Unfounded - 5  
Confirmed HIBs - 3



**EAST BRUNSWICK PUBLIC SCHOOLS**

STUDENT SERVICES  
Agenda Item: 5.

Date Prepared: 3/5/2026

Meeting Date: 3/19/2026

**TO:** Members, Board of Education  
**FROM:** Dr. Evelyn Mamman, Superintendent of Schools  
**SUBJECT:** Monthly School Reports - February 2026

***Summary:***

The monthly reports are presented for the Board's acceptance in accordance to the requirements of the following:

- N.J.S.A. 18A: 41-1
- N.J.S.A. 18A: 36-25.2
- N.J.A.C. 6A: 16-5.3
- Board Policy No.5111
- N.J.S.A. 18A: 1-1
- N.J.S.A. 18A: 38-1.b(1) & b(2)
- N.J.S.A. 18A: 38-1 b.(2)d
- Board Policy No. 2431

***Recommendation:***

**Recommendation:** That the attached monthly school reports are accepted for the month of February 2026.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						

Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
<b>Totals</b>						

**ATTACHMENTS:**

Description	Upload Date	Type
February 2026 Fire Drill Report	3/6/2026	Backup Material
February 2026 Security Drills	3/6/2026	Backup Material
February 2025 SSDS Report	3/6/2026	Backup Material
Resdiency Update Temp C - February 2026	3/6/2026	Backup Material
February 2026 Withdrawal Report	3/6/2026	Backup Material
February 2026 Waivers	3/6/2026	Backup Material
Radio Testing 2025-2026 February 2026	3/6/2026	Backup Material
February 2026 Weekly Suspension.Exclusion Report	3/6/2026	Backup Material

**East Brunswick Public Schools  
Fire Drill Report  
February 2026**

<b>School</b>	<b>Date of Fire Drill</b>	<b>Time of Day</b>	<b>Evacuation Time</b>
Bowne-Munro	2/5/2026	9:45 AM	1:17
Central	2/4/2026	2:00 PM	1:00
Chittick	2/6/2026	1:30 PM	2:00
Frost	2/12/2026	11:00 AM	1:39
Irwin	2/9/2026	9:27 AM	1:41
Lawrence Brook	2/12/2026	10:05 AM	1:44
Memorial	2/3/2026	1:10 PM	2:00
Warnsdorfer	2/6/2026	2:00 PM	1:18
Hammarskjold	2/10/2026	2:15 PM	2:00
Churchill	2/19/2026	9:30 AM	1:49
EBHS	2/19/2026	1:35 PM	1:56

**East Brunswick Public Schools  
Security Drills  
2025-2026  
February 2026**

School	Date	Time	Active Shooter	Evacuation	Bomb Threat	Lockdown	Shelter-in-Place	Tabletop
Bowne-Munro	2/11/2026	10:00 AM	X					
Central	2/26/2026	1:40 PM	X					
Chittick	2/3/2026	10:05 AM	X					
Frost	2/11/2026	2:30 PM	X					
Irwin	2/6/2026	9:29 AM	X					
Lawrence Brook	2/20/2026	2:00 PM	X					
Memorial	2/19/2026	10:00 AM	X					
Warnsdorfer	2/19/2026	11:00 AM	X					
Hammarskjold	2/19/2026	2:30 PM	X					
Churchill	2/10/2026	1:25 PM	X					
EBHS	2/18/2026	1:34 PM	X					

**EAST BRUNSWICK PUBLIC SCHOOLS**  
**Student Safety Data System ("SSDS") Incident Report**  
**February 2026**

SCHOOL	DATE OF INCIDENT	TYPE OF INCIDENT	DESCRIPTION	COST	ACTION TAKEN
HUES	2/4/2026	Violence	Assault	N/A	Police Notification In School Suspension and Out of School Suspension
HUES	2/13/2026	Violence	Threat, Simple	N/A	Out of School Suspension
EBHS	2/3/2026	Substance Offense	Substance Use Confirmed	N/A	Out of School Suspension

**East Brunswick Public Schools**  
**RESIDENCY UPDATE**  
**~ 2025-2026 School Year ~**

Month/Year	Temporary Residents (Families)	Student Hardships	# Students	# Renewals/Updates	Temp C Residency Investigations
<b>July 2025</b>	<b>28</b>	<b>0</b>	<b>43</b>	<b>10</b>	<b>0</b>
<b>August 2025</b>	<b>34</b>	<b>0</b>	<b>54</b>	<b>12</b>	<b>0</b>
<b>September 2025</b>	<b>11</b>	<b>0</b>	<b>13</b>	<b>6</b>	<b>0</b>
<b>October 2025</b>	<b>23</b>	<b>0</b>	<b>39</b>	<b>16</b>	<b>0</b>
<b>November 2025</b>	<b>16</b>	<b>0</b>	<b>24</b>	<b>8</b>	<b>0</b>
<b>December 2025</b>	<b>3</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>January 2026</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>February 2026</b>	<b>21</b>	<b>0</b>	<b>26</b>	<b>16</b>	<b>0</b>

**East Brunswick Public Schools  
Withdrawal Report  
February 2026**

<b>Date</b>	<b>Grade</b>	<b>Reason</b>
2/2/2026	10	DeSoto High School DeSoto, Texas
2/3/2026	11	Monroe Township High School Monroe Township, NJ
2/2/2026	10	Darul Arqam School South River, NJ
2/6/2026	12	Referred to Middlesex Opportunity Youth Program
2/10/2026	12	New York City Public School District
2/17/2026	9	Somerset Academy Bridgewater, NJ
<b>Magnet - 0      Withdrew - 1      In-State - 3</b> <b>Out of State - 2      Out of Country - 0</b>  <b>Totals: 6</b>		

## **East Brunswick Public Schools Waivers**

According to Policy #2431, there were no waivers granted for the month of February for the 2025-2026 school year.

**East Brunswick Public Schools  
Emergency Radio Testing  
2025-2026**

Emergency Radio Testing was performed for all schools in collaboration with the East Brunswick Police Department on the following dates:

February 11, 2026

**East Brunswick Public Schools  
Suspension/Exclusion Report**

<b>Week of February 2, 2026 – February 6, 2026</b>	
<b>Bowne-Munro</b>	<b>None</b>
<b>Central</b>	<b>None</b>
<b>Chittick</b>	<b>None</b>
<b>Frost</b>	<b>None</b>
<b>Irwin</b>	<b>None</b>
<b>Lawrence Brook</b>	<b>None</b>
<b>Memorial</b>	<b>None</b>
<b>Warnsdorfer</b>	<b>None</b>
<b>Hammarskjold Upper Elementary School</b>	<b>See Attached</b>
<b>Churchill Junior High School</b>	<b>See Attached</b>
<b>East Brunswick High School</b>	<b>See Attached</b>

**EAST BRUNSWICK PUBLIC SCHOOLS  
WEEKLY SUSPENSION AND EXCLUSION REPORT**

**SCHOOL** Hammarskjold Upper Elementary

**WEEK OF** 2/2-2/6/2026

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
2/4	K.B	111204	6	INAPPROPRIATE BEHAVIOR	ISS	2/5	1	2/6	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
2/4	P.Z	110852	6	ASSAULT	ISS OSS	2/4- 0.5 2/5,2/6,2/9	3.5	2/10	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

**ISS - In-School Suspension**

**OSS - Out-of-School Suspension**

**EXC - Exclusion**

**EXP - Expulsion**

**SSA - Suspected Substance Abuse**

**SA - Substance Abuse**

\_\_\_\_\_  
**Principal's Signature**

Please submit form by Tuesday  
of the following week.

**EAST BRUNSWICK PUBLIC SCHOOLS  
WEEKLY SUSPENSION AND EXCLUSION REPORT**

**SCHOOL Churchill**

**WEEK OF 2/2/2026**

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
2/2/2026	KP	115777	8	Disrespectful Behavior	ISS	2/2/2026	1	2/3/2026	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
2/5/2026	MM	108333	9	Disrespectful/ Inappropriate Behavior	ISS	2/5/2026	1	2/6/2026	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
2/4/2026	HPM	109632	7	HIB Confirmed	ISS	2/6/2026	1	2/9/2026	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
2/6/2026	DA	106973	7	Unsafe Behavior	ISS	2/6/2026	1	2/9/2026	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS - In-School Suspension      EXP - Expulsion  
 OSS - Out-of-School Suspension      SSA - Suspected Substance Abuse  
 EXC - Exclusion      SA - Substance Abuse

Principal's Signature

Please submit form by Tuesday  
of the following week.

**EAST BRUNSWICK PUBLIC SCHOOLS**  
**WEEKLY SUSPENSION AND EXCLUSION REPORT**



**SCHOOL** East Brunswick High School

**WEEK OF 02/02/26**

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
02/03/26	A.P.	105634	11	Use Confirmed - Marijuana	OSS	02/05/26	3	02/10/26	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
01/28/26	J.B.	117848	10	Excessive Tardiness / Cut Office Detention	ISS	02/05/26	1	02/06/26	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
01/22/26 01/28/26	B.M.	109018	10	Cut Class (x2)	ISS	02/05/26	1	02/06/26	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
02/03/26	J.M.	110230	12	Disrespectful Behavior	ISS	02/06/26	1	02/09/26	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
01/29/26	P.S.	115628	12	Cell Phone Possess	ISS	02/06/26	1	02/09/26	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent

ISS - In-School Suspension  
OSS - Out-of-School Suspension  
EXC - Exclusion

EXP - Expulsion  
SSA - Suspected Substance Abuse  
SA - Substance Abuse

  
Principal's Signature

Please submit form by Tuesday of the following week.

**EAST BRUNSWICK PUBLIC SCHOOLS  
WEEKLY SUSPENSION AND EXCLUSION REPORT**

**SCHOOL** East Brunswick High School

**WEEK OF 02/02/26**

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
02/05/26	N.V.	103880	12	Insubordination/ Cell Phone Possess / Electronic Device Possess	ISS	02/06/26	1	02/09/26	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS - In-School Suspension  
 OSS - Out-of-School Suspension  
 EXC - Exclusion

EXP - Expulsion  
 SSA - Suspected Substance Abuse  
 SA - Substance Abuse

Principal's Signature

Please submit form by Tuesday of the following week.

**EAST BRUNSWICK PUBLIC SCHOOLS  
WEEKLY SUSPENSION AND EXCLUSION REPORT**

SCHOOL EBHS

WEEK OF February 2, 2026

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
2/03/26	A.P.	105634	11	SSA	Exc.	Per. 3			Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

**ISS - In-School Suspension**      **EXP - Expulsion**  
**OSS - Out-of-School Suspension**      **SSA - Suspected Substance Abuse**  
**EXC - Exclusion**      **SA - Substance Abuse**

Please submit form by Tuesday  
of the following week.

\_\_\_\_\_  
 Principal's Signature

**East Brunswick Public Schools  
Suspension/Exclusion Report**

<b>Week of February 9, 2026 – February 13, 2026</b>	
<b>Bowne-Munro</b>	<b>None</b>
<b>Central</b>	<b>None</b>
<b>Chittick</b>	<b>None</b>
<b>Frost</b>	<b>None</b>
<b>Irwin</b>	<b>None</b>
<b>Lawrence Brook</b>	<b>None</b>
<b>Memorial</b>	<b>None</b>
<b>Warnsdorfer</b>	<b>None</b>
<b>Hammarskjold Upper Elementary School</b>	<b>See Attached</b>
<b>Churchill Junior High School</b>	<b>None</b>
<b>East Brunswick High School</b>	<b>See Attached</b>

**EAST BRUNSWICK PUBLIC SCHOOLS  
WEEKLY SUSPENSION AND EXCLUSION REPORT**



**SCHOOL** Hammarskjold Upper Elementary

**WEEK OF** 2/9-2/13/2026

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
2/12	KB	111204	6	INAPPROPRIATE PHYSICAL CONTACT	ISS	2/12	0.5	2/13	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
2/12	HM	117035	6	UNSAFE PHYSICAL CONDUCT	ISS	2/12-2/13	1.5	2/18	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
2/12	SM	117034	6	UNSAFE PHYSICAL CONDUCT	OSS	2/12-2/13	1.5	2/18	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
2/12	CR	111756	5	UNSAFE PHYSICAL CONDUCT	OSS	2/13	1	2/18	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
2/12	AD	117089	5	UNSAFE PHYSICAL CONDUCT	OSS	2/13	1	2/18	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent

ISS - In-School Suspension

OSS - Out-of-School Suspension

EXC - Exclusion

EXP - Expulsion

SSA - Suspected Substance Abuse

SA - Substance Abuse

  
Principal's Signature

Please submit form by Tuesday  
of the following week.

**EAST BRUNSWICK PUBLIC SCHOOLS  
WEEKLY SUSPENSION AND EXCLUSION REPORT**

**SCHOOL** Hammar skjold Upper Elementary

**WEEK OF:** 2/9-2/13/2025

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
2/13	KB	111204	6	SIMPLE THREAT	OSS	2/13 (0.5) 2/18,2/19	2.5	PENDING	Conference via: <input checked="" type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

**ISS - In-School Suspension**

**OSS - Out-of-School Suspension**

**EXC - Exclusion**

**EXP - Expulsion**

**SSA - Suspected Substance Abuse**

**SA - Substance Abuse**

\_\_\_\_\_  
Principal's Signature

Please submit form by Tuesday  
of the following week.

*Jim*

**EAST BRUNSWICK PUBLIC SCHOOLS**  
**WEEKLY SUSPENSION AND EXCLUSION REPORT**

**SCHOOL** East Brunswick High School

**WEEK OF 02/09/26**

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
01/29/26	J.S.	103680	12	Academic Integrity Violation/ Cheating/ Cut Class	ISS	02/10/26	1	02/11/26	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
01/13/26 01/29/26	G.C.	103688	12	HIB Confirmed / Cut Class	OSS	02/11/26	1	02/12/26	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
02/09/26	J.V.	114308	12	Unauthorized Video, Photo, or Audio Recording of Student /Staff Member	ISS	02/12/26	1	02/13/26	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
01/13/26	K.H.	102737	12	HIB Confirmed	ISS	02/13/26	1	02/18/26	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
02/11/26 02/12/26 02/13/26	H.M.	109019	10	Inappropriate Behavior/Cut Class/ Insubordination	OSS	02/13/26	1	02/18/26	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent

ISS - In-School Suspension      EXP - Expulsion  
 OSS - Out-of-School Suspension      SSA - Suspected Substance Abuse  
 EXC - Exclusion      SA - Substance Abuse

*Carla [Signature]*  
Principal's Signature

Please submit form by Tuesday of the following week.

**EAST BRUNSWICK PUBLIC SCHOOLS  
WEEKLY SUSPENSION AND EXCLUSION REPORT**

**SCHOOL** East Brunswick High School

**WEEK OF 02/09/26**

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
02/13/26	S.D.	105768	10	Inappropriate Physical Contact	OSS	02/13/26	3	02/20/26	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

**ISS - In-School Suspension**  
**OSS - Out-of-School Suspension**  
**EXC - Exclusion**

**EXP - Expulsion**  
**SSA - Suspected Substance Abuse**  
**SA - Substance Abuse**

Principal's Signature

Please submit form by Tuesday  
of the following week.

**East Brunswick Public Schools  
Suspension/Exclusion Report**

<b>Week of February 16, 2026– February 20, 2026</b>	
<b>Bowne-Munro</b>	<b>None</b>
<b>Central</b>	<b>None</b>
<b>Chittick</b>	<b>None</b>
<b>Frost</b>	<b>None</b>
<b>Irwin</b>	<b>None</b>
<b>Lawrence Brook</b>	<b>None</b>
<b>Memorial</b>	<b>None</b>
<b>Warnsdorfer</b>	<b>None</b>
<b>Hammarskjold Upper Elementary School</b>	<b>None</b>
<b>Churchill Junior High School</b>	<b>See Attached</b>
<b>East Brunswick High School</b>	<b>See Attached</b>

**EAST BRUNSWICK PUBLIC SCHOOLS  
WEEKLY SUSPENSION AND EXCLUSION REPORT**

**SCHOOL Churchill**

**WEEK OF 2/16/2026**

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
2/19/2026	YS	110431	7	Unsafe Behavior	ISS	2/19/2026	1	2/20/2026	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
2/19/2026	IT	110449	7	Unsafe Behavior	ISS	2/20/2026	1	2/23/2026	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS - In-School Suspension      EXP - Expulsion  
 OSS - Out-of-School Suspension      SSA - Suspected Substance Abuse  
 EXC - Exclusion      SA - Substance Abuse

Please submit form by Tuesday  
of the following week.

\_\_\_\_\_  
 Principal's Signature  
 Newton + HS 3/2/26

*EM*

**EAST BRUNSWICK PUBLIC SCHOOLS**  
**WEEKLY SUSPENSION AND EXCLUSION REPORT**

**SCHOOL** East Brunswick High School

**WEEK OF** 02/16/26

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
01/28/26 02/03/26 02/09/26 02/11/26	A.R.	115729	11	Left Class w/o Permission / Cut Class/ Electronic Device Possess/ Insubordination	ISS	02/18/26	2	02/20/26	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
02/09/26	K.H.	102737	12	Unauthorized Video, Photo or Audio Recording of Student/Staff	ISS	02/19/26	1	02/20/26	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
02/19/26	J.B.	111318	10	Cut Class/ Inappropriate Behavior	OSS	02/20/26	1	02/23/26	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
02/19/26	H.M.	109019	10	Cut Class/ Insubordination	OSS	02/20/26	1	02/23/26	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent
02/12/26 02/12/26	S.J.	112013	11	Cut Class	ISS	02/20/26	1	02/23/26	Conference via: ___ In-Person <input checked="" type="checkbox"/> Telephone ___ Virtual ___ Left Phone Message <input checked="" type="checkbox"/> Letter Sent

ISS - In-School Suspension

EXP - Expulsion

OSS - Out-of-School Suspension

SSA - Suspected Substance Abuse

EXC - Exclusion

SA - Substance Abuse

*[Signature]*  
Principal's Signature

Please submit form by Tuesday of the following week.

**EAST BRUNSWICK PUBLIC SCHOOLS  
WEEKLY SUSPENSION AND EXCLUSION REPORT**

**SCHOOL** East Brunswick High School

**WEEK OF 02/16/26**

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
02/11/26 02/12/26	A.B.	114277	11	Cell Phone Possess / Cut Class	ISS	02/20/26	1	02/23/26	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS - In-School Suspension  
 OSS - Out-of-School Suspension  
 EXC - Exclusion

EXP - Expulsion  
 SSA - Suspected Substance Abuse  
 SA - Substance Abuse

\_\_\_\_\_  
 Principal's Signature

Please submit form by Tuesday  
of the following week.

**East Brunswick Public Schools  
Suspension/Exclusion Report**

<b>Week of February 23, 2026 – February 27, 2026</b>	
<b>Bowne-Munro</b>	<b>None</b>
<b>Central</b>	<b>None</b>
<b>Chittick</b>	<b>None</b>
<b>Frost</b>	<b>None</b>
<b>Irwin</b>	<b>None</b>
<b>Lawrence Brook</b>	<b>None</b>
<b>Memorial</b>	<b>None</b>
<b>Warnsdorfer</b>	<b>None</b>
<b>Hammarskjold Upper Elementary School</b>	<b>None</b>
<b>Churchill Junior High School</b>	<b>See Attached</b>
<b>East Brunswick High School</b>	<b>See Attached</b>

**EAST BRUNSWICK PUBLIC SCHOOLS  
WEEKLY SUSPENSION AND EXCLUSION REPORT**

**SCHOOL Churchill**

**WEEK OF 2/23/2026**

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
2/25/2026	SG	113630	7	Disrespectful Behavior/ Inappropriate Language	ISS	2/26/2026	2	3/2/2026	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS - In-School Suspension  
OSS - Out-of-School Suspension  
EXC - Exclusion

EXP - Expulsion  
SSA - Suspected Substance Abuse  
SA - Substance Abuse

*Neeraj Kumar* 3/4/26

Principal's Signature

Please submit form by Tuesday  
of the following week.

**EAST BRUNSWICK PUBLIC SCHOOLS  
WEEKLY SUSPENSION AND EXCLUSION REPORT**

**SCHOOL** East Brunswick High School

**WEEK OF 02/23/26**

Date	Student's Initials	Student's ID Number	Grade	Specific Infraction/Illness	Action	Effective	No. of Days	Re-Entry	Parent/Guardian Notified
02/10/26 02/18/26	M.D.	103692	12	Cut Class	ISS	02/25/26	1	02/26/26	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
02/13/26 02/25/26	A.C.	103686	12	Cut Class	ISS	02/26/26	1	02/27/26	Conference via: <input type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
02/19/26	K.M.	108332	10	Inappropriate Language	ISS	02/26/26	1	02/27/26	Conference via: <input checked="" type="checkbox"/> In-Person <input checked="" type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input checked="" type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent
									Conference via: <input type="checkbox"/> In-Person <input type="checkbox"/> Telephone <input type="checkbox"/> Virtual <input type="checkbox"/> Left Phone Message <input type="checkbox"/> Letter Sent

ISS - In-School Suspension  
 OSS - Out-of-School Suspension  
 EXC - Exclusion

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 SSA - Suspected Substance Abuse  
 SA - Substance Abuse

Principal's Signature

Please submit form by Tuesday  
of the following week.



**EAST BRUNSWICK PUBLIC SCHOOLS**

STUDENT SERVICES  
Agenda Item: 6.

Date Prepared: 3/10/2026

Meeting Date: 3/19/2026

**TO:** Members, Board of Education  
**FROM:** Louise Sultana LoRocco, Director of Special Education  
**SUBJECT:** Settlement Agreement Amendment

***Summary:***

Student No. 111553. District and Family are in agreement with the attached amended settlement agreement.

***Recommendation:***

**Recommendation:** That the attached amended settlement agreement be approved.

<b>Board Member</b>	<b>Moved</b>	<b>Second</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstention</b>	<b>Did Not Vote</b>
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						

Marianne Tanious						
<b>Totals</b>						

**ATTACHMENTS:**

Description

Upload Date Type

Mark A. Wenczel, Esq.  
**CLEARY GIACOBBE ALFIERI JACOBS, LLC**  
169 Ramapo Valley Road – Upper Level Suite 105  
Oakland, New Jersey 07436  
Telephone: (973) 845-6700  
Facsimile: (201) 644-7601  
Attorneys for Respondent

J.G. o/b/o A.G.

Petitioner,

v.

EAST BRUNSWICK TWP. BOARD OF  
EDUCATION,

Respondent.

STATE OF NEW JERSEY  
OFFICE OF ADMINISTRATIVE LAW

AGENCY REFERENCE NO.: 2025-38866  
OAL DOCKET NO.: EDS 05420-2025 S

**SETTLEMENT AGREEMENT  
AMENDMENT**

This Agreement is entered into by and between the East Brunswick Township Board of Education in the County of Middlesex (the “Board”), and J.G. o/b/o A.G. (referred to as the “Petitioner”), on behalf of herself and her minor child, A.G.

**WHEREAS**, the Board and Petitioner entered into a Settlement Agreement on June 24, 2025 (“Settlement Agreement”) whereby the Board agreed to reimburse J.G. up to the sum of \$9,166.67 per month toward the cost of her private unilateral placement of A.G. at the Sandhill Center in Los Lunas, New Mexico from March 11, 2025 through June 30, 2026; and

**WHEREAS**, the Petitioner having advised of her decision to continue A.G.’s placement at Sandhill Center into the 2026-2027 school year and having asked the Board to extend the terms of the Settlement Agreement until June 30, 2027; and

Parent Initials:

J.G.

WHEREAS, the Petitioner having provided documentation from Sandhill Center indicating Sandhill Center's recommendation for A.G. to continue to reside at and receive therapeutic and educational services at Sandhill Center into the 2026-2027 school year; and

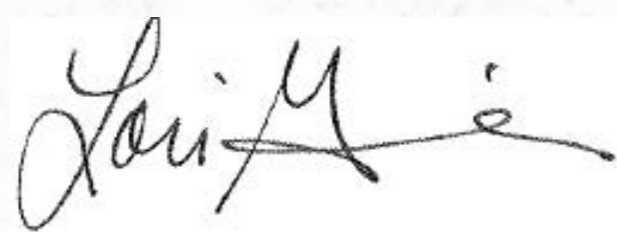
WHEREAS, the Parties having reached an agreement to extend the terms and conditions of the Settlement Agreement until June 30, 2027;

NOW, THEREFORE, in consideration of the foregoing and the representations and terms and conditions of the Settlement Agreement, the Board and the Petitioner hereby stipulate and agree to extend the terms and conditions of the Settlement Agreement until June 30, 2027, extending: (A) the eligible period of reimbursement for A.G.'s attendance at Sandhill Center at up to \$9,166.67 per month through June 30, 2027; and (B) the dates set forth in paragraphs no. 5, 6, and 7 of the Settlement Agreement by one year.

Except as specifically modified herein, all terms and conditions of the Settlement Agreement shall remain in full force and effect through the term of the Settlement Agreement, as extended by this Settlement Agreement Amendment.

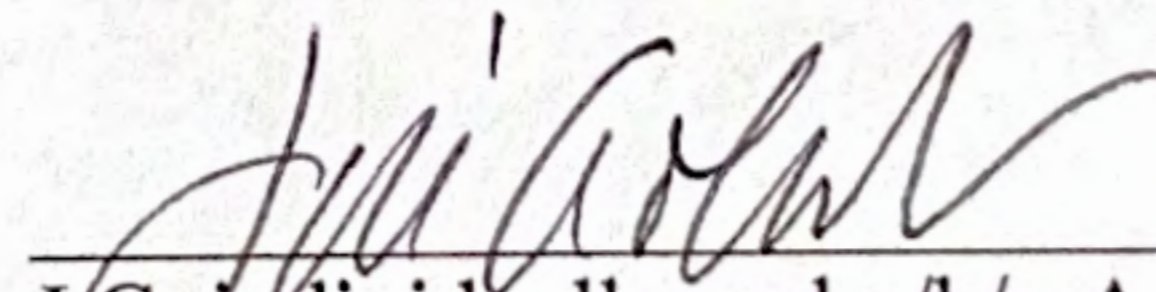
By signing below, the Parties hereby consent and agree to the above terms and conditions.

**Witness for Parent Signature:**



\_\_\_\_\_  
Notary or Attorney at Law  
Date: March 2, 2026

**PETITIONER**

  
\_\_\_\_\_  
J.G. individually and o/b/o A.G.  
Date: 27 Feb 2026

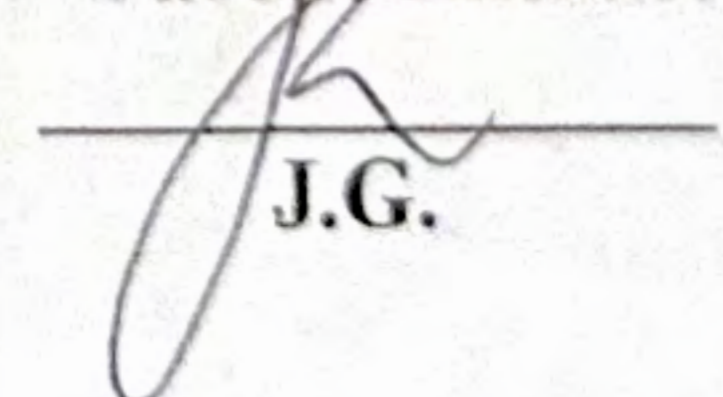
**EAST BRUNSWICK TOWNSHIP  
BOARD OF EDUCATION**

\_\_\_\_\_  
JOSEPH CROTCHFELT,  
Board Secretary  
Date: \_\_\_\_\_

**EAST BRUNSWICK TOWNSHIP  
BOARD OF EDUCATION**

\_\_\_\_\_  
MARIANNE TANIOUS,  
Board President  
Date: \_\_\_\_\_

**Parent Initials:**

  
\_\_\_\_\_  
J.G.