



East Brunswick Board of Education
Board Meeting Minutes
May 7, 2026

CALL TO ORDER AND ROLL CALL AT 6:30 PM

Board Member	Present	Absent	Late
Anna Braun	X		
Timothy Cummings	X		
Antoinette Evola	X		
Jaime Falco	X		
Louis Figueroa	X		
Laurie Herrick	X		
Liwu Hong	X		
Wilbur Pan	X		
Marianne Tanious	X		
Totals	9	0	

With a quorum of nine Board members being present, the meeting proceeded with Marianne Tanious presiding.

Others Present
Dr. Evelyn Mamman Superintendent of Schools
Mr. Joseph Crotchfelt, CPA, QPA School Business Administrator/Board Secretary
Dr. Joyce Boley Assistant Superintendent of Academics
Ms. Tara Rosenvinge Director of Financial Services/Assistant School Business Administrator/Assistant Board Secretary
Ms. Louise Sultana LoRocco Director of Special Education
Ms. Nicole Tibbetts Director of Human Resources

Ms. Frances Febres, Esq. Board Attorney
Ms. Jane Godwin Student Representative

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News Tribune, The Alternative Press of East Brunswick, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are video taped for later broadcast. It is the policy of the Board of Education that video taped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

CLOSED SESSION

Closed Session Resolution

Recommendation: That the following resolution is approved:

WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), *"any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a. of N.J.S.A. 10:4-12, public meetings."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(2), *"any matter in which the release of information would impair a right to receive funds from the Government of the United States."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(3), *"any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individuals personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(4), *"any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body."* The collective bargaining contract(s) discussed are between the Board and:
- Pursuant to N.J.S.A. 10:4-12b(5), *"any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matter were disclosed."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(6), *"any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(7), *"any pending or anticipated litigation or contract negotiation other than in subsection b. (4)" of N.J.S.A. 10:4-12 in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(8), *"any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: **Employee Nos. 23053 & 25946.**

- Pursuant to N.J.S.A. 10:4-12b(9), *"any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act or omission for which the responding party bears responsibility."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

WHEREAS, the length of the Closed Session is estimated to be **ONE HOUR** after which the public meeting of the Board shall reconvene and action **WILL BE** taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco	X					
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan		X				
Marianne Tanious						
Totals			9	0		

The above action was unanimously approved by a voice vote.

The meeting recessed into closed session at 6:32 PM and reconvened into open session at 7:30 PM.

Marianne Tanious issued questions on behalf of the community and Joseph Crotchfelt provided responses.

SUPERINTENDENT'S REPORT

Dr. Mamman reported that she would be issuing a video on her 100th day report.

PRESENTATIONS AND/OR SPECIAL REPORTS

Teacher And Support Staff Recognition Awards And Years-Of-Service Awards

The 2025 Teacher and Support Staff Award recipients were recognized along with the 2025 25-Years-of-Service Award recipients as listed in the attachment.

The meeting recessed at 9:27 PM and reconvened at 9:36 PM.

Student Representative's Report

Jane Godwin congratulated the teachers and support staff for their recognition and awards, reported on AP exams being underway, Honors Society inductions, Ro Kappa inductees, World Language Honor Societies, upcoming Music and Arts Honor Society inductions, Annual Movie Night, Cabaret Night, Collision, Chorus, Band and Orchestra concerts, the newly inducted Alumni speakers, congratulated the mock trial team, Teacher Appreciation Week, Wachsman presentation, FBLA Business Night, upcoming Decision Day and Senior Sunset.

CKLA Curriculum

Dr. Mamman presented on the Professional Learning and Training plan for the proposed new CKLA Curriculum.

The Board engaged in a lengthy discussion.

PUBLIC HEARING

Public Hearing on the Fiscal Year 2027 School District Budget

Mr. Crotchfelt made a presentation (attached) on the FY2027 School District Budget.

Marianne Tanious opened the discussion for the public regarding the Budget hearing.

No members of the public came forward with comment.

Marianne Tanious closed the discussion for the public.

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

Public Comment Rules

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated on the order of business in Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or

services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate;

1. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
2. No participant may speak more than once and there shall be no yielding of time among speakers;
3. All statements shall be directed to the presiding officer; no participant may address or question Board members individually;
4. There shall be no cross dialogue between the participant and the Board and/or Administration;
5. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session;

The presiding officer may:

- a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
- b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
- c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
- d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
- e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8

N.J.S.A. 10:4-12

Maria Katrina Eng thanked the board and the resolution for Dr. Zhang and the Mandarin program.

Kim Connetta spoke on the Mandarin program and the teachers. She thanked the Administration, the Board and everyone for their help to keep the program.

BOARD OF EDUCATION

1. Minutes - April 23, 2026

Recommendation: That the April 23, 2026, open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

2. Regulations - First Reading and Approval (Roll Call)

The Superintendent of Schools is recommending action on the job description listed below.

Recommendation: That regulations are approved on first reading as follows:

- 1400.26600 - Administration: Job Description - Director of School Safety and Security Operations (Revised)

And that said regulations shall be immediately effective.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

BUSINESS AND SUPPORT OPERATIONS

1. Authorization to Use Unmanned Aircraft Systems (UAS also known as Drones) on School Grounds for An Approved District Purpose

For the 2025-2026 school year, teachers in Grades 7-12 have been teaching lessons around the upcoming 250th Anniversary of the United States. Administration would like to have the students of EBHS and CJHS assemble on the football (EBHS) and baseball (CJHS) fields in the shape of a 250, with each of the three grade levels of each school wearing red, white or blue, and have a drone take a photo. These photos would then be hung in the main offices or other suitable locations to commemorate the year.

Lors Photography has offered to come to CJHS on Friday, May 22, 2026 and EBHS on Tuesday, June 2, 2026 to conduct the drone flights and photos at each site, at no charge to the District.

Administration requests that the Board approve the use of Unmanned Aircraft Systems (UAS also known as Drones) to allow the moment to be captured via a drone. An FAA-certified drone operator from Lors Photography will ensure the photography is conducted safely and professionally. The photos will be shared with the school community.

Recommendation: Pursuant to Board Policy No. 7481, Unmanned Aircraft Systems (UAS also known as Drones), the use of a UAS is approved for Friday, May 22, 2026 and Tuesday, June 2, 2026 to enable an FAA-certified drone operator from Lors Photography to take photos of the student body and staff; and

That this approval is subject to the following:

1. Lors Photography and its drone operator (hereafter "Lors") shall indemnify the district vis-a-vis an additional insured endorsement and certificate of insurance that meets, at a minimum or greater, the Board of Education-established insurance coverage requirements for facilities users; and
2. Lors's additional insured endorsement and certificate of insurance shall name the East Brunswick Board of Education; and
3. Lors shall provide evidence of FAA licensure for the commercial operation of the UAS; and
4. The contract for the UAS service shall be reviewed and assessed by the Board Attorney and the Board's Insurance Broker/Carrier, and any revisions required shall be made by Lors no less than three business days prior to the event; and
5. The final contract, additional insured endorsement, and certificate of insurance shall be submitted to the Office of the School Business Administrator no less than three business days prior to the event; and
6. Failure to fulfill the requirements delineated in items 1-5 above shall be

considered a withdrawal of the Board's approval.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

2. Bid Rejection - Frost Elementary School Parking Lot Expansion (Bid No. 2026-06)

Specifications were prepared and bids solicited for Frost Elementary School Parking Lot Expansion. Bid specifications were sent to eight vendors with one vendor responding. A proposal was received from S&G Paving. The bid was received and opened on Tuesday, April, 21, 2026 at 11:00 AM.

The bid exceeded the estimated budget. Therefore, it is recommended that the proposal be rejected.

Recommendation: That the Board of Education a) reject the bid for exceeding the estimated budget; and, b) authorize the School Business Administrator/Board Secretary to rebid the project at a later date.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

3. Bill List - Payments Issued

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments issued from March 28, 2026 through April 28, 2026 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

4. Bill List - Payments Pending Issuance on May 8, 2026

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation: That the attached bill list for payments pending issuance on May 8, 2026 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			

Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

5. **Contract Award - Dave & Buster's**

On the June 19, 2026 Juneteenth Holiday, the Community Programs Department will be offering a “school’s out” program. The students in grades 5-9, arrive at HUES at 9:00 a.m., and the bus will depart at 10:15 a.m. For Each student will be served a buffet lunch with unlimited beverages in a private room. Students will be given a \$45.00 power card and unlimited video games from 12 p.m.–3:45 p.m. The bus will depart Dave and Buster’s at 4:00 p.m., and dismissal from HUES will be at 5:00 p.m.

This program is funded by participant-paid fees. Thus, there is no cost to the District.

Recommendation: That a contract is awarded to Dave & Buster's, Freehold, NJ to provide a school's out program on June 19, 2026 at a cost of \$57.99 per student.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

6. **Contract Award - Substitute Staffing Services (RFP No. 2026-03)**

The District developed a formal request for proposal (RFP) soliciting qualified firms to compete for Substitute Staffing Services (RFP Number 2026-03). The specifications were issued to sixteen companies with five companies responding. The proposals were received and opened on Tuesday, March 31, 2026 at 11:00 a.m.

A Committee was formed to review the proposals. The Committee was comprised of the Director of Financial Services, Director of Human Resources, Senior Manager of Human Resources and Senior Manager of AP/Purchasing. The Committee's role was to fairly evaluate the proposals to ensure that they met the goals of the district's plan.

A pre-established set of criteria formed the basis for evaluating the proposals; The

criteria included 1) Technical Criteria including a description of the services to be provided along with a detailed description of how the provider would provide the services and a listing of similar services the provider has provided to other public and private schools in NJ; 2) Management Criteria including resumes of key employees and professionals who would be assigned to the contract along with relevant experience and qualifications; and, 3) Cost.

The Committee's cumulative score resulted in Edustaff, LLC receiving the highest score. The Committee determined that Edustaff, LLC will best meet the district's needs for the service.

This contract will be funded through the General Fund Budget.

Recommendation: That a contract is awarded for Substitute Staffing Services in accordance with RFP Number 2026-06 to Edustaff, LLC, Grand Rapids, MI with rates as presented in the attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

7. Contract Rescission - Transportation

School routes were approved through quote requests on a temporary basis to cover routes. This quoted route contract is being rescinded due to the student moving.

Recommendation: That the Board of Education rescind 2025-2026 transportation contracts as per attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			

Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

8. FY2026 Budget Revision for the Month of February 2026 (Roll Call - Two-thirds Majority Required)

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and School Business Administrator prior to implementation, and are in compliance with the requirements of N.J.A.C. 6A:23A-16.10(c)1, Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation: That revisions to the school district budget are approved for the month of February 2026 as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

9. FY2026 Board Secretary's Report and Monthly Certification of Budgetary Status as of February 28, 2026

The Board Secretary's Report and Monthly Certification of Budgetary Status as of February 28, 2026 are hereby submitted for the Board's acceptance pursuant to N.J.A.C. 6A:23A-16.10(c)3.

Recommendation: That, pursuant to N.J.A.C. 6A:23A-16.10(c)3, the Board Secretary's Report and Monthly Certification of Budgetary Status as of February 28, 2026 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
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Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

10. FY2026 Board of Education's Monthly Certification of Budgetary Major Account/Fund Status as of February 28, 2026 (Roll Call)

Pursuant to N.J.A.C. 6A:23A-16.10(c)4, a district board of education, after review of the school business administrator/board secretary's monthly financial reports and upon consultation with the appropriate school or school district officials, shall certify in the minutes of the board each month that no fund has been over expended and that sufficient funds are available to meet the district board of education's financial obligations for the remainder of the fiscal year.

Pursuant to N.J.A.C. 6A:23A-16.10(c)4ii, if the board of education is able to make such certification, but one or more members of the board votes no to the certification, the name(s) of the member(s) who voted no, and the reason for the vote, shall be reported to the Executive County Superintendent.

Recommendation: That, pursuant to N.J.A.C. 6A:23A-16.10(c)4, the East Brunswick Board of Education certifies that as of February 28, 2026 after review of the secretary's monthly financial report and upon consultation with the appropriate district officials, to the best of our knowledge no major account or fund has been over expended, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			

Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

11. FY2026 Cash Report as of February 28, 2026

In accordance with Board Policy No. 6820, the Cash Report as of February 28, 2026 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

Recommendation: That the Cash Report as of February 28, 2026 is accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

12. FY2026 Enterprise, Internal Service, and Fiduciary Financial Reports as of February 28, 2026

The FY2026 Enterprise, Internal Service, and Fiduciary Financial Reports as of February 28, 2026 are hereby submitted for the Board's acceptance.

Recommendation: That the Enterprise, Internal Service, and Fiduciary Financial Reports as of February 28, 2026 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			

Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

13. FY2027 Community Programs Fees for Enrichment Programs

Community Programs provides enrichment opportunities in the areas of language, sports, arts, and science and technology to all students as well as adults. A fee is assessed for participation in these programs.

Recommendation: That the 2026-2027 Community Programs Enrichment Fee Schedule is approved as presented in the attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

14. FY2027 School District Final Budget Approval (Roll Call)

Recommendation:

WHEREAS, the East Brunswick Board of Education adopted a tentative 2026-2027 school district budget at its March 25, 2026 meeting for New Jersey Department of Education review and approval; and,

WHEREAS, in addition to the public hearing on the budget, the Board discussed the 2026-2027 school district budget and provided opportunity for public comment at each Board meeting where the Board discussed the 2026-2027 budget, as well as providing opportunities for public comment throughout the year; and,

WHEREAS, the tentative 2026-2027 school district budget provides for the continuity of programs and services through the end of the 2026-2027 school year, which cannot be deferred or incrementally completed over a longer period of time; and

WHEREAS, pursuant to the New Jersey Department of Education, the gap of time between the public hearing and the final adoption date does not give a Board of Education statutory authority to make changes to the budget and any changes after the public hearing shall not be included in the adopted budget; and

WHEREAS, a public hearing on the budget was held on May 7, 2026; and

WHEREAS, the 2026-2027 budget presented at the public hearing reflected revisions to the 2026-2027 tentative budget; and

WHEREAS, the Board of Education must now adopt and submit the final 2026-2027 school district budget for NJ Department of Education review and approval.

1. Approval Of General Fund Budget

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education adopt the final 2026-2027 school district general fund budget of \$209,216,947.00. The budget incorporates a local tax levy of \$159,811,059.00, which includes 1) the use of an adjustment for health care costs in the amount of \$6,704,806.00, as reflected in the attachment; 2) establishes a maximum travel expenditure of \$250,000.00 pursuant to P.L. 2005, c. 132 and N.J.A.C. 6A:23B-1.2(b); and, 3) determines that employee health benefit contributions shall be based upon the rates underlying the FY2027 health benefit budget. And,

2. Approval Of Special Revenue Fund Budget

BE IT FURTHER RESOLVED that the East Brunswick Board of Education adopt the final 2026-2027 school district special revenue fund budget of \$4,002,785.00, as reflected in the attachment. And,

3. Approval Of Debt Service Fund Budget

BE IT FURTHER RESOLVED that the East Brunswick Board of Education adopt the final 2026-2027 school district debt service fund budget of \$4,953,162.00, including a local tax levy of \$4,953,161.00 as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

15. Grant - Local Recreation Improvement Grant

On January 22, 2026, the Board approved the submission of an application for the Local Recreation Improvement Grant to support improvements and repairs to public recreation facilities in the amount of \$101,695.00. At this time a revised resolution is necessary to authorize the execution of the grant agreement which has been offered to the district in the amount of \$63,700.00.

Recommendation: WHEREAS, the East Brunswick Public Schools desires to apply for and obtain a grant from the New Jersey Department of Community Affairs for approximately \$63,700.00 to carry out a project for milling and repaving services to repair the deteriorated basketball court and walking path surfaces accessing school grounds at Warnsdorfer Elementary School.

BE IT THEREFORE RESOLVED; that the East Brunswick Public Schools does hereby authorize the application for such a grant; and,

WHEREAS, East Brunswick Public Schools recognizes and accepts that the Department may offer a lesser or greater amount and therefore, upon receipt of the grant agreement from the New Jersey Department of Community Affairs, does further authorize the execution of any such grant agreement; and also, upon receipt of the fully executed agreement from the Department, does further authorize the expenditure of funds pursuant to the terms of the agreement between East Brunswick Public Schools and the New Jersey Department of Community Affairs.

BE IT FURTHER RESOLVED, that the School Business Administrator/Board Secretary and the Assistant School Business Administrator are authorized to sign the application are authorized to sign the agreement and any other documents necessary in connection therewith.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

CURRICULUM AND INSTRUCTION

1. Adoption of Amplify CKLA 3rd Edition (Grades K–2) (Roll Call)

Amplify CKLA 3rd Edition is a core literacy program that provides explicit, systematic foundational skills instruction and a proven knowledge-building sequence. The program's comprehensive instructional resources support effective, evidence-based literacy instruction in every classroom.

Recommendation: That the East Brunswick Board of Education approve the adoption of Amplify CKLA 3rd Edition as the core literacy program for grades K–2, beginning in the 2026–2027 school year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco			X			
Louis Figueroa			X			
Laurie Herrick	X		X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

HUMAN RESOURCES

1. Personnel Actions (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco			X			

Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious		X	X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

STUDENT SERVICES

1. 2024-2025 HIB Self-Assessment - District and School Grade Report

N.J.S.A. 18A:17-46 requires school districts to report on self-assessment grades under the Anti-Bullying Bill of Rights. The HIB Self-Assessment grades for 2024-2025 were just approved by the NJDOE in April 2026. A full Board presentation on the Anti-Bullying Bill of Rights (ABBR) progress for the District will be given as scheduled in the Fall of 2026.

Recommendation: That the 2024-2025 HIB self-assessment district and school grade report are accepted as presented in the attachment for the school year ending June 30, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

2. 2025-2026 Out-of-District placements

Student No. 109652 has significant behavioral challenges which require a therapeutic placement.

Student No.: 107015 was previously board approved for OOD placement and requires a new placement due to excusal from previous school.

Recommendation: That 2025-2026 Out-of-District placements are approved as

follows:

Student No.: 109652
Effective date: March 30, 2026
Placement: UBHC - Rutgers Day School
Tuition: \$34,656.00

Student No.: 107015
Effective date: April 13, 2026
Placement: Cornerstone Day School
Tuition: \$26,038.80

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

3. Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), “the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent.”

The accompanying report is provided in compliance with the requirements of Board Policy 5512, *Harassment, Intimidation or Bullying*.

Recommendation: That the attached report of confirmed harassment, intimidation and bullying incidents is accepted for the period through April 24, 2026 through May 7, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			

Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

Anna Braun commended the Churchill Orchestra concert, the High School Chamber Orchestra for their performance at the EBEF Dinner.

Laurie Herrick reported on the EBHS PTSA underclassman awards, and the next SEPAG round table meeting. She also commented that we can now see through the fence at the new softball field.

Timothy Cummings congratulated all the awardees from the evening.

Liwu Hong congratulated the teachers and support staff of the year, and reported on the EBEF PIE dinner, thanked the EBEF for our teachers grants and encourages the community to give your support.

Jaime Falco spoke on several of the awardees and how grateful she is for them. She also reported on the upcoming 10th Annual Unity Walk, and wished all the Asian-American Pacific Islanders a happy Heritage month.

Louis Figueroa thanked the EBEF for the PIE dinner, the award winners, and all those who didn't win, thanking all the staff for everything they do.

Antoinette Evola wished a happy Teacher Appreciation Week to all of the teachers, wishing everyone a Happy Mother's Day, thanked Dr. Mamman, Joe and his team for having patience and answering all the questions about the budget.

Wilbur Pan remarked on the Orchestra Concert, the PIE dinner and Teacher Appreciation Week, the EBHS Percussion Ensemble night, thanked everyone involved with the budget process and remarked on the current and future budget issues and wished a happy AAPI Heritage Month.

Marianne Tanious thanked Joe, Dr. Mamman and the Board for the time invested in the budget this year, congratulated the award recipients and reflected on how it all impacts us and what makes East Brunswick different.

ADJOURNMENT

1. Adjournment

Recommendation: That the meeting be adjourned.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun		X				
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan	X					
Marianne Tanious						
Totals			9	0		

The above action was unanimously approved by a voice vote.

The meeting was adjourned at 11:53 PM.

Respectfully submitted,

Joseph Crotchfelt, CPA, QPA
School Business Administrator/
Board Secretary



East Brunswick Public Schools

Public Hearing on the FY2027 Budget May 7, 2026

Joseph Crotchfelt
School Business Administrator/Board Secretary



Goals:

Administrative Costs

Review changes from Tentative Budget Approval to Final Budget



Administrative Costs

Per DOE Taxpayers’ Guide to Education Spending (FY2025)

	K-12 Schools w/ 3,501 or more Students	State Average	East Brunswick
Total Administrative Cost Per Pupil	\$1,982	\$2,172	\$1,838 Ranked 30 th lowest out of 96
Student/Administrator Ratio	151.3/1	137.1/1	176.0/1 Ranked 80 th highest out of 96



Administrative Costs

Per DOE Budget Software (FY2027)

	State Regional Limit	East Brunswick	Under
Cost Per Student	\$2,773	\$1,929	\$844



FY2027 Budget Projection as of 3/19/2026

Projected Appropriations **\$214,448,652**

Projected Revenues* **\$208,857,961**

Deficit **(\$5,590,691)**

*Includes tax increase of 6.16%



Tentative Budget 3/25/2026

Starting Deficit Includes tax increase of 6.16%	(\$5,590,691)
Reductions as of 3/19/2026	\$2,578,000
Tentative Budget Deficit	(\$3,012,691)



Revenue Additions

Increase in Club and Athletic Fees \$358,985

(Athletics includes sports, band and color guard)

Fee Structure

Reduced = 50%

Free = 25%

\$800 family cap for Athletics



Appropriation Reductions

**Purchased Services – Archives Management,
Substitute Services, Recruitment Fees, Copier Lease,
Bidding Services, Print Management Services, CST
Evaluations, Translation Services & EBPD \$477,000**

**Employee Benefits (Other) – Medical Exams,
Certification Reimbursements, Non-Unit Tuition
Reimbursement \$25,250**



Appropriation Reductions (continued)

**Supplies – Human Resources, Financial Services,
Central Duplicating, Security &
Instructional/Academics **\$97,750****

**Transportation Contracts Renewed Less than
3.58% CPI **\$160,000****



Appropriation Reductions (continued)

Graduation Transportation (includes offset for staff and four buses) \$35,180

Reduction in Pressure Washing, Parking Lot Striping, Athletic Banner Updates and Board Meeting Supplies \$16,800



Appropriation Reductions (continued)

Staff \$1,841,726 (salaries and benefits)

Addition - 1 Elementary Instructional Coach Position

Additional Breakage Due to Retirements

Full-time to Part-time

2 Instructional Aide Positions (Retirements)

1 School Aide Position (Retirement)

1 Secretary Position

1 Secretary Position to Part-time Senior Bookkeeper

2 SSO Positions



Appropriation Reductions (continued)

Staff (continued)

Retirements/Resignations – Positions not being refilled

2 Elementary Teaching Positions

1 CJHS Teaching Position

2 EBHS Teaching Positions

1 Student Assistant Specialist Position

1 School Counselor Position



Appropriation Reductions (continued)

Staff (continued)

Reductions

1 Central Office Administrator Position

1 Support Staff Position

2 Part-time SSO Positions

2 EBHS Teaching Positions

2 Student Assistant Specialist Positions

1 Traveling Teaching Position

Elementary Club Advisor Stipends



FY2027 Final Budget

Projected Revenues* **\$209,216,947**

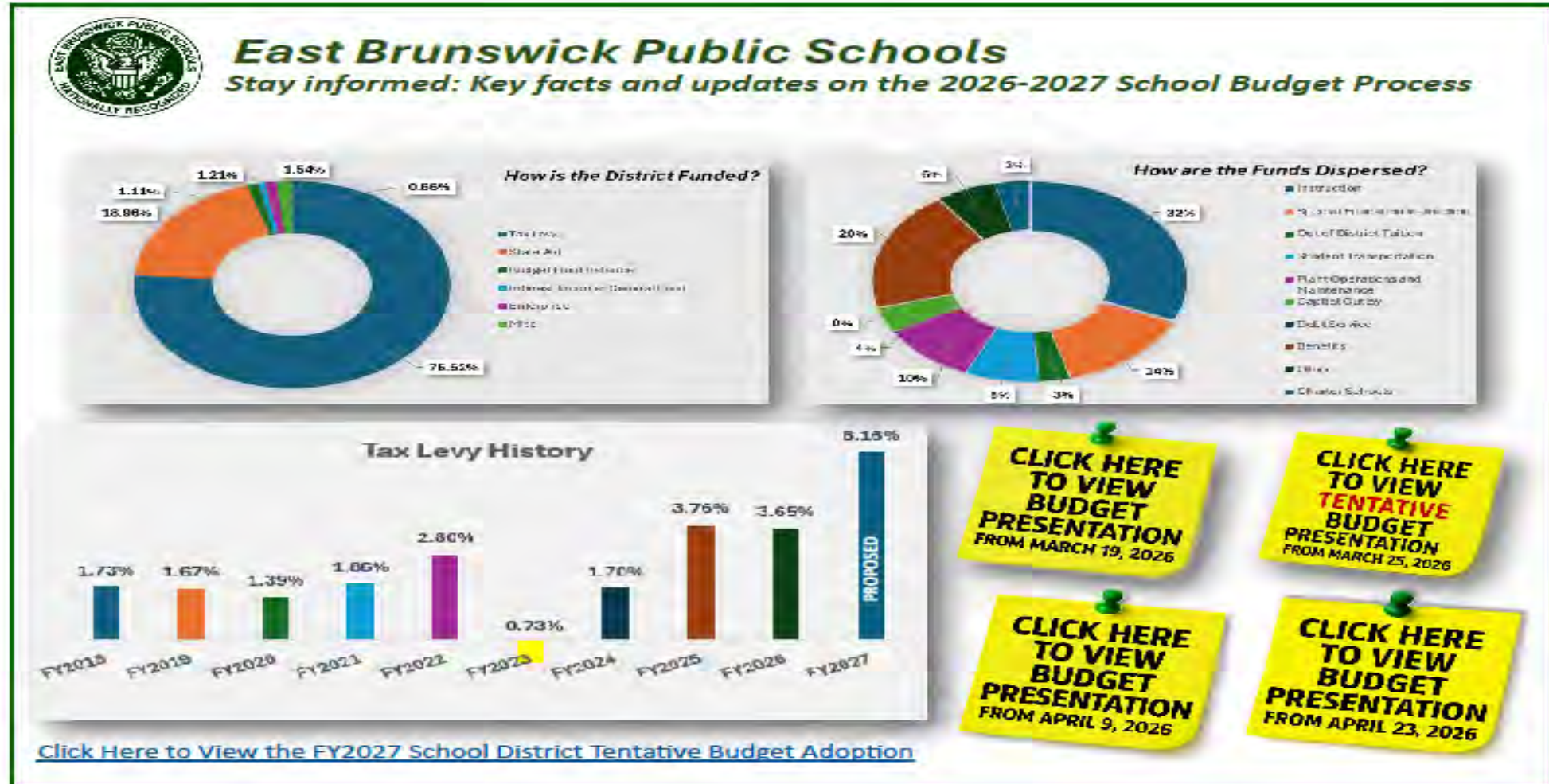
Projected Appropriations **\$209,216,947**

Deficit **(\$0)**

***Includes tax increase of 6.16%**



Visit www.ebnet.org for budget information





**EAST BRUNSWICK PUBLIC
SCHOOLS**

PRESENTATIONS
Agenda Item: 1.

Date Prepared: 4/29/2026

Meeting Date: 5/7/2026

TO: Members, Board of Education

FROM: Nicole Y. Tibbetts, Director of Human Resources

SUBJECT: Teacher And Support Staff Recognition Awards And Years-Of-Service Awards

Summary:

The 2025 Teacher and Support Staff Award recipients will be recognized along with the 2025 25-Years-of-Service Award recipients as listed in the attachment.

ATTACHMENTS:

Description	Upload Date	Type
25 Years of Service Recipients - 2026	4/30/2026	Backup Material
2025-2026 Governor's Award/Support Staff	4/30/2026	Backup Material



East Brunswick Public Schools

25 Years of Service Award 2026

Name	School	Position
Margaret Agosta	HUES	School Aide
Raisa Berkovich	EBHS	Mathematics Teacher
Tiffany Blore	Frost	Special Education Teacher
Maria Cecilia Cortes-Fabrizio	EBHS	Spanish Teacher
Barrie Doucette	EBHS	Special Education Teacher
Melissa Farrell	HUES	ILA/Social Studies Teacher
Michele Green	HUES	ILA/Social Studies Teacher
Melissa Grigal	CJHS	Health Teacher
Jacqueline Grosser	CJHS	Special Education Teacher
Christopher Kenney	EBHS	Special Education Teacher
Elizabeth Kenny-Stein	EBHS	English Teacher
Aileen Larrison	CJHS	Special Education Teacher
Nicholas LaTronica	Administration	Chief Information Officer
Colleen Laudien	CJHS	Special Education Teacher
Joann Mariani	CJHS	School Counselor
Ann Mullane	EBHS	Child Nutrition
Lisa Oliveri	CJHS	Child Nutrition
Rose Ann Pancione	Irwin	Kindergarten Teacher
Russell Petronko	HUES	Principal
Karen Posluszny	EBHS	Science Teacher
Dana Poulsen	CJHS	Science Teacher
Cheryl Pulcine Moore	Administration	Supervisor of Special Education
Nicole Reddy	CJHS	Spanish Teacher
Gregory Rutz	CJHS	Physical Education Teacher
Christine Sce	Administration	Director of Secondary Education
Catherine Segreto	Bowne-Munro	Child Nutrition
Jeffrey Smith	HUES	Family/Consumer Science Teacher
Michael Szalecki	EBHS	English Teacher
Nancy Takacs	EBHS	Physical Education Teacher
Cristina Tregillies	Lawrence Brook	Kindergarten Teacher
Susan Turek	HUES	Instructional Assistant
Jennifer Tusin-Swiatkowski	Frost	Special Education Teacher
Sara Wilder	EBHS	German Teacher
Michael Wildermuth	EBHS	Social Studies Teacher
Kelly Williams	EBHS	French Teacher



East Brunswick Public Schools
Governor's Educator of the Year/Support Staff Recognition Award
 2026

Name	School	Position
Karyn Grant	Bowne-Munro	Elementary Teacher
Deborah Schaffner	Bowne-Munro	ELA Preschool Instructor
Victoria Herrera	Central	ESL Teacher
Lisa Rahner	Central	Instructional Assistant
Shannon Poquette	Chittick	Kindergarten Teacher
Kellianne Rizk	Chittick	Instructional Assistant
Minna Kim	Frost	Elementary Teacher
Timothy McAuliffe	Frost	School Security Officer
Vickimarie Wilkins	Irwin	Special Education Teacher
Cathy Silver	Irwin	Instructional Assistant
Amanda Davino	Lawrence Brook	Special Education Teacher
Sherri Laberde	Lawrence Brook	Secretary
Ashley Rose	Memorial	Student Assistance Specialist
Robert Berke	Memorial	School Security Officer
Iman Shah	Warnsdorfer	Special Education Teacher
Monique Siemons	Warnsdorfer	Secretary
Stacy Corsale	HUES	Physical Education Teacher
Christina Abruzzo	HUES	Secretary
Jami De Siena	CJHS	Music Teacher
Jodi Cumber	CJHS	School Aide
Stacey Powers	EBHS	English Teacher
Elizabeth Fox	EBHS	Secretary
William Desrosier	Administration Bldg.	School Security Officer
Karen Deignan	Support Operations	Secretary



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BOARD OF EDUCATION
Agenda Item: 1.

Date Prepared: 2/5/2026

Meeting Date: 5/7/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: Minutes - April 23, 2026

Recommendation:

Recommendation: That the April 23, 2026 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description

Minutes_Open Session

Upload Date Type

4/28/2026

Backup Material



East Brunswick Board of Education
Board Meeting Minutes
April 23, 2026

CALL TO ORDER AND ROLL CALL AT 6:30 PM

Board Member	Present	Absent	Late
Anna Braun	X		
Timothy Cummings	X		
Antoinette Evola	X		
Jaime Falco	X		
Louis Figueroa	X		
Laurie Herrick	X		
Liwu Hong			X
Wilbur Pan	X		
Marianne Tanious	X		
Totals	8	0	1

With a quorum of eight Board members being present, the meeting proceeded with Marianne Tanious presiding.

Others Present
Dr. Evelyn Mamman Superintendent of Schools
Mr. Joseph Crotchfelt, CPA, QPA School Business Administrator/Board Secretary
Dr. Joyce Boley Assistant Superintendent of Academics
Ms. Tara Rosenvinge Director of Financial Services/Assistant School Business Administrator/Assistant Board Secretary
Ms. Louise Sultana LoRocco Director of Special Education
Ms. Nicole Tibbetts Director of Human Resources

Mr. Matthew Giacobbe, Esq. Board Attorney
Ms. Jane Godwin Student Representative

PLEDGE OF ALLEGIANCE

PRESIDENT'S ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of, and to attend the meetings of, public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this Act, the East Brunswick Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the Board of Education offices, located at 760 Route 18, East Brunswick, New Jersey. Written notice was also provided to the Sentinel, The Newark Star Ledger, The Home News Tribune, The Alternative Press of East Brunswick, and the Municipal Clerk of East Brunswick.

All Board of Education meetings, with the exception of executive session discussions, are video taped for later broadcast. It is the policy of the Board of Education that video taped meetings are not edited for any purpose. Individuals who speak at the Board's public meetings should be aware of these videotaping rules.

CLOSED SESSION

Closed Session Resolution

Recommendation: That the following resolution is approved:

WHEREAS, the Board of Education must discuss matters which are not appropriate for discussion in a public meeting; and

WHEREAS, these subjects are within the exceptions to the Open Public Meetings Act and are permitted to be discussed in Closed Session pursuant to N.J.S.A. 10:4-12b; and

WHEREAS, the Board of Education intends to discuss matters as follows:

- Pursuant to N.J.S.A. 10:4-12b(1), "any matter which, by provision of federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of subsection a. of N.J.S.A. 10:4-12, public meetings." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: **Student No. 104630 update; Student No. 104913.**
- Pursuant to N.J.S.A. 10:4-12b(2), "any matter in which the release of information would impair a right to receive funds from the Government of the United States." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(3), "any material the disclosure of which constitutes

an unwarranted invasion of individual privacy such as records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individuals personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly." The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

- Pursuant to N.J.S.A. 10:4-12b(4), *"any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body."* The collective bargaining contract(s) discussed are between the Board and: **EBEA Negotiations.**
- Pursuant to N.J.S.A. 10:4-12b(5), *"any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matter were disclosed."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(6), *"any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(7), *"any pending or anticipated litigation or contract negotiation other than in subsection b. (4)" of N.J.S.A. 10:4-12 in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:
- Pursuant to N.J.S.A. 10:4-12b(8), *"any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or discipline of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is: **Employee Nos. 12349, 26980 & 23053.**

- Pursuant to N.J.S.A. 10:4-12b(9), *"any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act or omission for which the responding party bears responsibility."* The nature of the matter, described as specifically as possible without undermining the need for confidentiality, is:

WHEREAS, the length of the Closed Session is estimated to be **ONE HOUR** after which the public meeting of the Board shall reconvene and action **WILL BE** taken.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education will recess into Closed Session for only the aforesaid subject(s); and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education hereby declares that its discussion of the aforesaid subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure in accordance with the Open Public Meetings Act.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick						
Liwu Hong						ABSENT
Wilbur Pan	X					
Marianne Tanious						
Totals			8	0		

The above action was unanimously approved by a voice vote.

The meeting recessed into closed session at 6:32 PM and reconvened into open session at 7:45 PM.

Mr. Liwu Hong arrived at 6:34 PM during the Closed Session.

Marianne Tanious addressed questions received from the Community and Mr. Crotchfelt responded.

SUPERINTENDENT'S REPORT

"Good evening:

On April 16th, along with Board members, I attended the 5th annual Butterfly Effect Kindness Initiative Presentation and Awards Night at Hammarskjold. This district-wide

program, founded and advised by teacher Edith Weinstein, celebrates the profound impact of small, selfless acts of kindness across our schools.

The evening honored students from across the district for their "passion projects"—initiatives ranging from assembling hygiene kits for those in need to creating friendship bracelets to help elementary students build new connections.

Highlighting the program's growth, 2-3 senior scholarships are awarded each school year for students who choose kindness throughout all four years of high school. The gala featured moving performances by the High School Honors Chamber Choir and talented high school student Vinya Chhabra, a former contestant on "The Voice."

We are incredibly proud of our students' commitment to leading with empathy and demonstrating that even the smallest change can create ripples of positivity throughout our entire community.

Funding for the Churchill projects is provided by the Megan Schulman Foundation, while a successful partnership grant secured additional funding from the EBEF for our secondary schools. Thank you to the East Brunswick Education Association for sponsoring the trophies and refreshments through a Pride Grant.

On Friday, April 17th, I attended National Signing Day at the high school. We wish our 18 student athletes the very best as they pursue their athletic careers at the collegiate level.

After the signing day, I stopped by Hammar skjold and saw our 5th graders proudly showcase their learning through engaging presentations on different types of energy.

Through research and collaboration, they explored both renewable and nonrenewable resources, explaining how energy is produced and used in our world. This project highlights their hard work, creativity, teamwork, and growing understanding of how their decisions impact our Earth.

On Friday evening, April 17th, along with Board members I enjoyed attending the High Schools Drama production of SpongeBob the Musical. I was amazed by the talent of our students. If you have not had a chance to see the show, I encourage you to see it. The last two shows are this Friday, April 24th and Saturday, April 25th.

On Tuesday, April 21st, I had the pleasure of attending the 17th Annual Night of Jazz at Hammar skjold. This wonderful event is made possible through our partnership with the East Brunswick Education Foundation and the Mario A. DeCarolis Memorial Music Fund. The evening featured impressive performances by our talented jazz ensembles from Hammar skjold, Churchill, and the high school.

The high schools We the People team represented the state of New Jersey at the We the People National Finals in Washington, D.C., where 25 students testified in front of a panel of judges, including professors, government officials, and other experts.

The students were tasked with answering questions about the history and modern relevance of our Constitution after taking positions on controversial issues and defending their opinions. After twelve outstanding performances, they won their division, being

recognized among the top 15 schools in the country.

The 3rd graders at Frost completed their research unit where they learned about the research process by studying animals. Each classroom studied animals from 4 various habitats. Working together in small groups, they developed an *All About* book and showcased their learning at their writing celebration, where each classroom was transformed into that specific habitat for an immersive experience!

As part of an ongoing Recycling Study, students in the Early Learning Academy (ELA) class at Chittick Elementary School explored environmental responsibility through project-based learning. Using recycled newspapers, students created koala bear faces and constructed model recycling trucks, reinforcing the concept of reusing everyday materials in innovative and meaningful ways.

In the ELA at Central Elementary School, students participated in a hands-on pollution experiment to examine the impact of litter on water quality. This engaging activity provided students with a meaningful, visual understanding of environmental issues, sparking curiosity, and thoughtful discussion about the importance of protecting natural resources.

I am excited to share that East Brunswick Public Schools has again been awarded the National Association of Music Merchants (NAMM) Best Communities for Music Education recognition for the 9th year!

In sports:

Coaches Zack Gega, Jessica Allen, Danielle Butrico, Mark Motusesky, along with GMC Sportsmanship Award winners Julia Rose, Noah DeJesus and Athletic Director Frank Malta accepted the 2026 RED Division GMC Sportsmanship banner for the 2025-2026 school year. This is the 2nd year in a row that East Brunswick has been honored with the RED Division Sportsmanship Award

The East Brunswick Track Invitational was held on April 18th at the stadium. We hosted 36 schools and 1400 athletes that competed in various events. The day was a great one and provided those athletes the opportunity to compete against some of the best athletes in the state of New Jersey.

Thank you to everyone who attended our inaugural Advocacy Stakeholder meeting this past Monday. We are united by a shared mission and a clear objective that will propel our collective efforts forward.

I would like to thank everyone who participated in the Strategic Plan survey. The high level of engagement has provided invaluable insights, and the planning process is proceeding efficiently thanks to your continued collaboration.

Thank you."

RESOLUTIONS OF APPRECIATION AND/OR RECOGNITION

1. Resolution of Appreciation - East Brunswick Education Foundation

WHEREAS, since its inception in 1993, the East Brunswick Education Foundation (“the Foundation”) has funded 1,844 grants amounting to over \$3.3 million dollars in funding for technology equipment, cultural programs, authors’ visits, school-wide cross-curricular learning events, hands-on materials, many books and much more to complement teaching and learning throughout the district; and

WHEREAS, from July 2025 to March 2026, the Foundation, has awarded 63 grants amounting to 207,000 toward its ongoing mission to enhance and enrich the curriculum for the students attending the East Brunswick Public Schools; and

WHEREAS, at its Annual Partners in Excellence Dinner on April 29, 2026, the Foundation will celebrate this year’s honorees: Alexia DeLuca, Megan Fischer, Dr. Renee Soccodato and Robert Zuckerman, as well as the induction of Dr. Samuel Blackman and Aditi Kinkhabwala into the Alumni Hall of Fame.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education expresses its appreciation to the Foundation and its supporters for the generous and continuing commitment toward excellence in education; and

BE IT FURTHER RESOLVED that the East Brunswick Board of Education recognizes and applauds the 2026 Partners in Excellence honorees and Alumni Hall of Fame inductees on having been selected by the Foundation this year.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan	X					
Marianne Tanious						
Totals			9	0		

The above action was unanimously approved by a voice vote.

2. Resolution of Appreciation - Lunch Hero Day 2026

WHEREAS, nutritious school meals are vital to student well-being and academic success; and

WHEREAS, our dedicated Child Nutrition staff provide these essential meals with commitment and care; and

WHEREAS, the individuals who prepare and serve school meals help nurture our children

through their daily interaction and support; and

WHEREAS, the day of Friday, May 1, 2026, is School Lunch Hero Day; and

NOW, THEREFORE, BE IT RESOLVED, that East Brunswick Public Schools expresses its deep appreciation to these valuable employees and commends their good work on behalf of the children.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan	X					
Marianne Tanious						
Totals			9	0		

The above action was unanimously approved by a voice vote.

3. Resolution of Appreciation - Faculty and Staff

WHEREAS, every member of the East Brunswick Public Schools faculty and staff is a vital partner in our students' education; and

WHEREAS, their collective dedication fosters a welcoming and secure learning environment, enabling students to achieve their full potential; and

WHEREAS, the dedication and commitment of all the members of the faculty and staff are directly related to the outstanding accomplishments of our students; and

WHEREAS, the lasting legacy of a sound education is built upon their contributions; and

WHEREAS, Faculty/Staff Appreciation is May 4 through May 8, 2026; and

NOW, THEREFORE, BE IT RESOLVED, that the East Brunswick Board of Education expresses its profound gratitude and commends all faculty and staff for their unwavering dedication to our students' success.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						

Jaime Falco		X				
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan	X					
Marianne Tanious						
Totals			9	0		

The above action was unanimously approved by a voice vote.

4. Resolution of Appreciation - Administrative Professionals Day

WHEREAS, administrative professionals are indispensable partners in the East Brunswick Public Schools' mission to educate our students; and

WHEREAS, they foster a productive learning environment, provide invaluable support to all stakeholders, and ensure the smooth operation of our schools; and

WHEREAS, administrative professionals provide valuable services to our students, faculty, staff, parents and other members of the community; and

WHEREAS, they are vital to effective communication and contribute significantly to the district's excellent reputation; and

WHEREAS, Administrative Professionals Day was April 22, 2026; and

NOW, THEREFORE, BE IT RESOLVED, that the East Brunswick Board of Education expresses its sincere gratitude to our administrative professionals for their unwavering commitment to our students and schools.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan	X					
Marianne Tanious						
Totals			9	0		

The above action was unanimously approved by a voice vote.

5. Resolution of Appreciation - Parent Teacher Association

WHEREAS, our PTAs dedicate thousands of hours to our eleven schools and over 8,200 students, serving as a cornerstone of our school communities and fostering a vibrant, inclusive culture;

WHEREAS, through extensive fundraising, our PTAs provide essential capital for technology, playground enhancements, and student scholarships, while directly empowering our educators through classroom mini-grants;

WHEREAS, the PTAs generously arrange for and fund special programs, authors and illustrators, music and dance, history and science assemblies and workshops that enhance and enrich the learning environment for our students; and

WHEREAS, all those involved in our PTAs are wonderful examples for our students, modeling good citizenship and the importance of doing one's share to make the world a better place.

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education gratefully acknowledges the incredible support of the PTAs and their dedicated service and devotion to students and staff. Thank you to: Bowne-Munro PTA and President Nicole Jandernal; Central PTA and President Allison Brower; Chittick PTA and President Jessica Schneiderman; Churchill PTA and President Christine Wall; East Brunswick High School PTSA and President Rachel Van Wagner; Frost PTA and President Erin Satran; Hammar skjold PTA and Co-Presidents Marianne Tanious and Antoinette Evola; Irwin PTA and President Nikki Abair; Lawrence Brook PTA and President Angela Martinez Batel; Memorial PTA and President Felicia McCloskey; and Warnsdorfer PTA and President Erin Atzbi; and

FURTHER, BE IT RESOLVED that the East Brunswick Board of Education would like to extend a very special thank you to the President of PTA Presidents Council, Jamie Wasserman who has supported and encouraged the PTAs in all of their efforts.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola					X	
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan	X					
Marianne Tanious					X	
Totals			7	0	2	

The above action was approved by a 7-0-2 voice vote.

PRESENTATIONS AND/OR SPECIAL REPORTS

Student Representative's Report

Jane Goodwin reported on the College Fair, Commitment Day, Signing Day, Senior Prom, the Spring Musical, Orchestra and Chorus trips to Williamsburg, VA, upcoming Chorus Concert, the Robotics team competition, Relay For Life Fundraiser, upcoming Student Council Movie Night, the IPLE group are National Champions, the IPLE Honors won the competition at RMC, presentations on career paths to inspire students, and the Class of 2026 Soccer Tournament.

Finance Committee of the Whole - FY2027 Budget Discussion

Mr. Crotchfelt made a presentation on the FY2027 Budget. A discussion among the Board Members ensued.

PUBLIC HEARING

Public Hearing on the Student Safety Data System (SSDS) Report

N.J.S.A. 18A:17-46 requires school districts to report on all acts of violence, vandalism, harassment, intimidation, or bullying that occurred during the period September 1, 2025 - December 31, 2025.

Dr. Mamman made a presentation on the Student Safety Data System (SSDS) Report. Questions were asked by Board Members and Dr. Mamman responded.

FOR THE GOOD OF THE CAUSE FOR THE PUBLIC

Public Comment Rules

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated on the order of business in Board Bylaw No. 0164.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate;
2. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
3. No participant may speak more than once and there shall be no yielding of time among speakers;
4. All statements shall be directed to the presiding officer; no participant may address or question Board members individually;
5. There shall be no cross dialogue between the participant and the Board and/or Administration;
6. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session;

The presiding officer may:

- a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
- b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
- c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
- d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
- e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8

N.J.S.A. 10:4-12

David Chan spoke on concerns of a possible reduction of the language program.

Dana Zimbiki, President of the EBEA, spoke in support of the custodians.

David Pavlic spoke on students not receiving their assessments back.

Matthew Giacobbe addressed the comment on outsourcing explaining that the impact negotiations will be occurring as required by law.

BOARD OF EDUCATION

1. Minutes - April 9, 2026

Recommendation: That the April 9, 2026 open and closed session minutes are accepted.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan	X					
Marianne Tanious						
Totals			9	0		

The above action was unanimously approved by a voice vote.

BUSINESS AND SUPPORT OPERATIONS

1. Contract Award - Jenkinson's Pavilion

On the May 27, 2026, Eid al-Adha holiday, the Community Programs Department will be offering a “school’s out” program to provide care from 9:00 AM until 5:00 PM for students in Kindergarten through sixth grade. Participating students will report to Hammarskjold, and at approximately 11:00 AM, buses will depart with all students and staff for Jenkinson's Pavilion in Point Pleasant, NJ. Students will bring their own lunch and then have a one-hour aquarium visit followed by unlimited access to age-appropriate rides from 2:00 - 4:00 PM. Care will be provided upon the return to HUES until dismissal at 5:00 PM.

This program is funded by participant-paid fees. Thus, there is no cost to the District.

Recommendation: That a contract is awarded to Jenkinson's Pavilion, Point Pleasant, NJ to provide a school's out program on May 27, 2026, at a cost of \$30.00 per student.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

2. Contract Rescission - Transportation

School routes were approved through quote requests on a temporary basis to cover routes. This quoted route contract is being rescinded due to the student moving.

Recommendation: That the Board of Education rescind 2025-2026 transportation contracts as per attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

3. Contract - Student Transportation Services

Quotes were requested to cover transportation routes on a short-term basis. The quote requests were sent to multiple vendors. The district will issue a formal bid solicitation in the near future for these routes.

Recommendation: That contracts are approved and awarded for student transportation services as per attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

4. Gift - EBEF Michael Seibel Donation

Through a partnership with the East Brunswick Education Foundation, East Brunswick High School will receive a generous gift of \$100,000.00 for the second year in a row from East Brunswick High School alumnus Michael Seibel. This will directly support the IPLE Program, Robotics Program, and E-Gaming Club. These funds will allow EBHS to expand opportunities, provide additional resources, and further support the students and advisors who make these programs thrive.

The District is grateful for Mr. Seibel's generosity and continued commitment to East Brunswick High School.

Recommendation: That a gift in the amount of \$100,000.00 funded through a partnership with the East Brunswick Education Foundation in support of the EBHS IPLE program, Robotics program, and E-gaming club is accepted from Mr. Michael Seibel; and

That the Board of Education recognizes and extends its sincere thanks to Mr. Michael Seibel and the East Brunswick Education Foundation for their efforts in making this gift possible.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

5. Grant - Funding for Optimal Comprehensive Universal Screeners (FOCUS)-Continuation Year 2

In support of P.L.2024, c.52 and in alignment with the New Jersey Literacy Framework, the New Jersey Department of Education (NJDOE) has announced a continuation of the Funding for Optimal Comprehensive Universal Screeners (FOCUS) grant designed to continue to support high-quality, evidence-based literacy screening assessments that meet the standards outlined in the New Jersey Literacy Framework.

Beginning in the 2025–2026 school year, all New Jersey students in grades K–3 participated in biannual assessments using an approved universal literacy screener. These assessments were designed to help educators identify early reading challenges

and provide timely, targeted support for students. The Funding for Optimal Comprehensive Universal Screeners (FOCUS) grant supports local education agencies (LEAs) in adopting and implementing high-quality universal literacy screening tools that align with the Universal Literacy Screening Criteria established by the New Jersey Department of Education (NJDOE). These tools must meet evidence-based literacy screening requirements for students in kindergarten through grade 3 (K–3), as required under State law. The grant continues the State’s effort to strengthen foundational literacy skills following the passage of P.L.2024, c.52.

A grant application for the District's allocation of \$15,672.00 will be submitted to purchase an approved universal literacy screening tool that will be used to assess students and inform instructional decision-making.

Recommendation: That the Board of Education approve the submission of an application for funding through the New Jersey Department of Education Office of Learning Equity and Academic Recovery FOCUS grant program in the amount of \$15,672.00 for the period June 1, 2026 through May 31, 2027.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

6. Nonpublic School Security Aid

The New Jersey Nonpublic Security Aid Program authorizes Nonpublic School Aid to be paid to school districts and allocated for nonpublic schools located in the public school district. The District serves as a flow thru for these State Funds. The Funds are specifically allocated to nonpublic schools and are not for East Brunswick Public Schools.

Recommendation: That nonpublic school security purchases are approved for the 2025-2026 school year as follows:

Nonpublic School: Saint Bartholomew School

Contract: Low Quote

Vendor: School Specialty

Item Description: Mirror Half Dome Security 26 Inch - MFG Item SEEPV26180 - SSL

Item 1068144
Quantity: 2
Unit Price: \$115.82
Total: \$231.64

Item Description: 15IN X 24IN Convex Mirror - MFG Item SEERR1524 - SSL Item 1377690
Quantity: 3
Unit Price: \$115.66
Total: \$346.98

Item Description: Phone Locker - Luxor - 32 Phone Locker- Standard - MFG Item CHZZ001 - SSL Item 2155646
Quantity: 1
Unit Price: \$182.69
Total: \$182.69

Grand Total: \$761.31

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

7. Travel Report - (Roll Call - Majority of Full Board Required)

The travel report presented in the attachment complies with the requirements of N.J.A.C. 6A:23A-7.1 through 7.13, Board Policy No. 6471, and Board Regulation No. 6471. It has been reviewed and approved by the Financial Services Department and the Superintendent of Schools as required by the above legal requirements.

Recommendation: That the attached travel report, pursuant to the recommendation of the Financial Services Department and Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			

Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

CURRICULUM AND INSTRUCTION

1. 2025-2026 Flex School Enrollment

Recommendation: That the following student be approved for enrollment in the East Brunswick Flex School for the 2025-2026 school year.

Student No. 113157 - Effective Date April 6, 2026

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan	X					
Marianne Tanious						
Totals			9	0		

The above action was unanimously approved by a voice vote.

2. Contract - Dane Wagner

The budget for the Arts Education program includes funds to continue the district commitment to aesthetic education by bringing performances and workshops to the schools.

At the 4/9/26 BOE meeting, Mr. Steve Barnett was approved as a substitute pit musician for the upcoming EBHS Musical Production in April. Due to a recent injury, Mr. Barnett is unable to fulfill this position.

Mr. Dane Wagner is being proposed as a substitute pit musician for the two dates that Mr. Barnett is unable to attend.

Mr. Wagner will work with the Pit Orchestra Director and musicians to accompany the rehearsals and performances of this year's EBHS Musical Production: The SpongeBob Musical, as a Pit Musician. The addition of professional musicians allows for the playing and performance of professional level literature, while benefiting students who will work with them.

This Artist in Residence will be utilized for 2 performances during the 2025-2026 school year.

Recommendation: That Dane Wagner, Belleville, NJ is approved as an artist in residence for two performances from April 10, 2026, through June 30, 2026 in the amount of \$200.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan	X					
Marianne Tanious						
Totals			9	0		

The above action was unanimously approved by a voice vote.

3. Contract - For The Love of Literacy

This contract is to conduct a comprehensive evaluation of the district's K–6 ESL Program to support continuous program improvement and alignment with best practices for multilingual learners. The evaluation will include on-site classroom visits, observation of instructional practices, and collaboration with district leadership to identify strengths and areas for growth within the program over 5 days.

The consultants will provide a formal written report that will be used to inform administrative planning and the development of targeted professional development for ESL staff. This external review will support data-informed decision-making and ensure the district is effectively meeting the instructional needs of multilingual learners across grade levels.

This contract is funded with Title III funds.

Recommendation: That a contract is awarded to For The Love of Literacy for an evaluation of the district's K-6 ESL program in the amount of \$2,400 per day.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan	X					
Marianne Tanious						
Totals			9	0		

The above action was unanimously approved by a voice vote.

4. Contract- Imagine Learning

These services provide targeted support for students in grades PreK–6 as they develop foundational literacy and English language proficiency. *Imagine Language & Literacy* supplements core ELA instruction by delivering personalized, adaptive learning pathways that address individual student needs in both language and reading development.

The program aligns with the science of reading by providing explicit, systematic instruction in the critical components of literacy while simultaneously supporting language acquisition. Its ability to differentiate instruction, provide real-time data, and target skill gaps ensures that multilingual learners (MLL) receive appropriate levels of support.

Implementing this program can help accelerate student growth, improve literacy outcomes, and ensure the district is effectively meeting the diverse instructional needs of its MLL students.

This contract is funded with Title III funds.

Recommendation: That a contract is awarded to Imagine Learning, Tempe, AZ for 245 Imagine Language & Literacy Licenses at cost of \$18,375.00.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco		X				
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan	X					

Marianne Tanious						
Totals			9	0		

The above action was unanimously approved by a voice vote.

HUMAN RESOURCES

1. Personnel Actions (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

2. Personnel Actions - Addendum No. 1 (Roll Call - Majority of Full Board Required)

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Recommendation: That the attached personnel actions - addendum no. 1, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			

Jaime Falco		X	X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan	X		X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

STUDENT SERVICES

1. 2025-2026 Incoming Students On A Tuition Basis

Student No. 112169 is displaced and residing in East Brunswick. The last district of residence is New Brunswick Public Schools. The student was registered at Hammarskjold Upper Elementary School. New Brunswick Public Schools is responsible for tuition and transportation costs for the 2025-2026 school year effective September 8, 2025.

Student No. 112166 is displaced and residing in East Brunswick. The last district of residence is New Brunswick Public Schools. The student was registered at Churchill Junior High School and subsequently transferred to an out of district placement effective December 9, 2025. New Brunswick Public Schools is responsible for tuition and transportation costs for the 2025-2026 school year effective September 10, 2025.

Recommendation: That 2025-2026 enrollment is approved for incoming students on a tuition basis in accordance with N.J.A.C. 6A:23-3.1, N.J.A.C. 6A:17-2.4, N.J.A.C. 18A:7B-12, N.J.A.C. 6A:23A-19.2 and N.J.A.C. 6A:23A-19.3 et seq. as follows:

Sending District: New Brunswick

Student No.: 112169

Program Placement: Grade 6

2025-2026 School Year Tuition: \$17,029.26

2025-2026 School Year Transportation: \$22,441.92

2025-2026 Total School Year Tuition: \$39,471.18

Sending District: New Brunswick

Student No.: 112166

Program Placement: Emotional Regulation Impairment

2025-2026 School Year Tuition: \$16,115.55

2025-2026 School Year Related Services: \$436.41

2025-2026 School Year Transportation: \$28,048.94

2025-2026 Total School Year Tuition: \$44,600.90

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			

Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

2. Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), “the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent.”

The accompanying report is provided in compliance with the requirements of Board Policy 5512, *Harassment, Intimidation or Bullying*.

Recommendation: That the attached report of confirmed harassment, intimidation and bullying incidents is accepted for the period through April 10, 2026 through April 23, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

3. Contract - Carnegie Healthcare Corporation

The District is responsible to contract with professional service providers in order to meet the needs of students in the East Brunswick Public School system, including adherence to student IEP requirements. The recommendation reflects a student service provider whose services are deemed necessary to provide nursing services.

The contract is funded through the General Fund.

Recommendation: That Carnegie Healthcare Corporation, Hamilton, NJ is approved to provide RN and LPN nursing services at \$89/hour for RN services and \$79/hour for LPN services from April 24, 2026 through June 30, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			
Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

4. Monthly School Reports - March 2026

The monthly reports are presented for the Board's acceptance in accordance to the requirements of the following:

N.J.S.A. 18A: 41-1
N.J.S.A. 18A: 36-25.2
N.J.A.C. 6A: 16-5.3
Board Policy No.5111
N.J.S.A. 18A: 1-1
N.J.S.A. 18A: 38-1.b(1) & b(2)
N.J.S.A. 18A: 38-1 b.(2)d
Board Policy No. 2431

Recommendation: That the attached monthly school reports are accepted for the month of March 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun			X			
Timothy Cummings			X			
Antoinette Evola			X			
Jaime Falco	X		X			
Louis Figueroa			X			
Laurie Herrick			X			

Liwu Hong			X			
Wilbur Pan		X	X			
Marianne Tanious			X			
Totals			9	0		

The above action was unanimously approved by a roll-call vote.

COMMITTEE REPORTS, INFORMATION ITEMS AND FOR THE GOOD OF THE CAUSE FOR THE BOARD

Antoinette Evola remarked on the Spring Musical and reported on the new Commissioner of the Department of Education's presentation to the assembly on the New Jersey Funding Formula.

Louis Figueroa reported on the East Brunswick Mental Health Task Force "Stress Less" day.

Jaime Falco reported on the upcoming Sikh Awareness and Cultural Appreciation Festival and the Human Relations Council's 10th Annual Unity Walk.

Liwu Hong reported on the EBEA negotiation meetings.

Timothy Cummings congratulated the awardees from the recognitions earlier in the meeting.

Laurie Herrick reported on the Curriculum Committee meeting and implementation of the CKLA program.

Anna Braun remarked on the Spring Musical and Night of Jazz events.

Wilbur Pan remarked on the Spring Musical, EB Symphony Orchestra performance, and May being Asian American Pacific Islander Heritage Month.

Marianne Tanious remarked on the Spring Musical, the Butterfly Effect Event, and reported on meetings with the Interfaith Council and the Advocacy Committee.

ADJOURNMENT

1. Adjournment

Recommendation: That the meeting be adjourned.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola		X				

Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan	X					
Marianne Tanious						
Totals			9	0		

The above action was unanimously approved by a voice vote.

The meeting was adjourned at 9:35 PM.

Respectfully submitted,

Joseph Crotchfelt, CPA, QPA
School Business Administrator/
Board Secretary



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BOARD OF EDUCATION
Agenda Item: 2.

Date Prepared: 4/30/2026

Meeting Date: 5/7/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: Regulations - First Reading and Approval (Roll Call)

Summary:

The Superintendent of Schools is recommending action on the job description listed below.

Recommendation:

Recommendation: That regulations are approved on first reading as follows:

- 1400.26600 - Administration: Job Description - Director of School Safety and Security Operations (Revised)

And that said regulations shall be immediately effective.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie						

Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description

1400.26600 - Job Description - Director of School
Safety and Security Operations

Upload Date Type

4/30/2026 Backup Material

R 1400.26600 JOB DESCRIPTION - DIRECTOR OF SCHOOL SECURITY OPERATIONS

Title: Director of School Security Operations

Reports to: Superintendent of Schools

Position Summary: The Director of School Security Operations is responsible for developing, implementing, and managing programs designed to effectively address security and school safety needs; coordinating a comprehensive school safety program, which includes working with local law enforcement agencies to monitor and coordinate the school resource officer program; working extensively with central office administrators, school administrators, and community on all areas of school safety; implementing training programs pertaining to matters of safety and security for site-based administrators; assisting in the development and monitoring the school safety area of the school improvement plans.

Work Year: 12-months, Full Time

Work Hours: In accordance with the Fair Labor Standards Act ("FLSA"), exempt employees are salaried employees who are not entitled to overtime compensation, compensatory time, or additional pay for hours worked or travel time outside their regular schedule. Exempt employees are expected to adhere to the standard hours/FTE for the position and the regular work week of the department. Exempt employees are also required to work any hours necessary to perform the duties of his/her position.

FLSA Status: Exempt

Bargaining Unit: Non-unit

Pay Grade: Negotiable

Qualifications:

1. Bachelor's degree in Criminal Justice, Public Administration, Sociology, or other related field and at least eight years of law enforcement or related experience, including at least three years of progressive management experience, or any equivalent combination of training and experience which provides the required knowledge, skills and abilities.
2. Possess a comprehensive knowledge and understanding of the following:
 - a. State and local policies and procedures, as well as laws and regulations, regarding the administration of security/school safety programs.
 - b. Current literature, trends, methods and developments in the areas of security and school safety.
 - c. Ethical guidelines applicable to the position as outlined by professional organizations and/or federal, state and local laws, rules and regulations.

- d. Principles of supervision, organization and administration.
- 3. Strong knowledge and experience in the utilization of technology, including MS Office, Google, and security systems.
- 4. Expertise in juvenile intervention programs.
- 5. Experience in recruiting, hiring, and training security personnel.
- 6. Valid permit under New Jersey Retired Law Enforcement Permit to Carry a Handgun Law (N.J.S.A. 2C:39-6).
- 7. Ability to project a friendly and vigilant presence throughout all properties and facilities of the school district.
- 8. Ability to physically circulate throughout a District facility and recognize any threat.
- 9. Technical competency in the use of computers, peripherals, and radio communications equipment.
- 10. Certifications in CPR/AED, and New Jersey Security Officers Registration Act (NJSORA).
- 11. Ability to work effectively with students and all stakeholders of the school community.
- 12. Strong problem solving and de-escalation skills.
- 13. Demonstrate the technological skills relevant to the position.
- 14. Hold a valid New Jersey driver's license with no serious infractions.
- 15. Troubleshooting: Be able to find the root cause of issues and think logically about solutions.
- 16. Critical Thinking: Think critically in their process of task management. This individual must discern how to prioritize task and personnel assignments.
- 17. Mechanical Skills: Read blueprints and schematics and safely use an array of job-appropriate tools and equipment.
- 18. Skills: Be able to communicate clearly and effectively; demonstrates basic reading, writing and mathematical skills; demonstrates patience and compassion; maintains a positive and

encouraging demeanor; demonstrates strong organizational skills; pays close attention to detail and ability to remember specific information; ability to follow complex instructions; has the ability to multitask; knowledge of surveillance skills; is dependable; demonstrates emotional control, integrity, professionalism, reporting skills and patrolling; demonstrates strong

interpersonal skills; is capable of maintaining a flexible schedule and supervising small groups of students; manages time efficiently; demonstrates knowledge of computer skills; demonstrates ability to think creatively and innovatively; works well with a variety of individuals, and demonstrates knowledge of school standards and code of conduct. Be able to perform single, technical tasks with a need to occasionally upgrade skills in order to meet changing job conditions. Specific skill-based competencies required to satisfactorily perform the functions of the job include: operating tools and equipment used in law enforcement and security; planning and managing projects; preparing and maintaining accurate records; and, adhering to safety practices.

19. Knowledge: Be able to perform basic math; understand grammar and punctuation; and read and comprehend information. Specific knowledge-based competencies required to satisfactorily perform the functions of the job include: ability to solve problems; knowledge of state and school and district conduct code and rules related to assigned duties; knowledge of investigative techniques and procedures; knowledge of security measures and safety procedures; knowledge of crowd control procedures; knowledge of report writing; knowledge of operation of a two-way radio system and radio communication procedures; knowledge of laws, regulations, policies, and procedures related to assigned duties; knowledge of interpersonal skills sufficient to deal with normal and possible confrontational situations; knowledge of basic first aid, CPR and safety practices; and, knowledge of health and safety regulations. Be able to read and comprehend technical information, compose a variety of documents, and/or facilitate group discussions; and solve practical problems. Specific knowledge-based competencies required to satisfactorily perform the functions of the job include: methods, techniques, materials, used in law enforcement and security operations.
20. Ability: Be able to schedule activities and/or meetings; gather, collate, and/or classify data; and consider a number of factors when using equipment. Flexibility is required to work with others; work with data utilizing defined and similar processes; and operate equipment using a variety of standardized methods. Ability is also required to work with a wide diversity of individuals; work with similar types of data; and utilize a variety of types of job-related equipment. Problem solving is required to identify issues and create action plans. Problem solving with data frequently requires independent interpretation of guidelines; and problem solving with equipment is moderate. Specific ability-based competencies required to satisfactorily perform the functions of the job include: adapting to changing work priorities; communicating with diverse groups; meeting deadlines and schedules; working as part of a team; working independently and with interruptions; and, the following:
 - a. Evaluate the effectiveness of safety and security programs, and make recommendations for improvements.

- b. Effectively present information to management, public groups, and/or the Board of Education.
 - c. Compare and/or judge the readily observable, functional, structural or composite characteristics (whether similar or divergent from obvious standards) of data, people or things.
 - d. Read a variety of correspondence, reports, forms, etc.; prepare correspondence, reports, forms, records, performance appraisals, etc., using prescribed formats and conforming to all rules of punctuation, grammar, diction, and style; speak to people with poise, voice control and confidence.
 - e. Apply principles of logical or scientific thinking to define problems, collect data, establish facts, and draw valid conclusions; interpret an extensive variety of technical instruction in mathematical or diagrammatic form; and, deal with several abstract and concrete variables.
 - f. Record and deliver information, to explain procedures, to follow oral and written instructions; communicate effectively and efficiently in a variety of technical or professional languages including legal terminology.
 - g. Utilize mathematical formulas; to add and subtract; multiply and divide; utilize decimals and percentages; and to apply the theories of descriptive statistics.
 - h. Inspect items for proper length, width and shape.
 - i. Speak and/or signal people to convey or exchange information; give instructions, assignments or directions to assistants or subordinates.
 - j. Deal with people beyond giving and receiving instructions. Must be adaptable to performing under stress and when confronted with emergency situations.
- 21. Be self-driven, possess excellent initiative, integrity, and good moral character.
 - 22. Possess ability to work effectively and efficiently alone, and cooperatively with other personnel.
 - 23. Exhibit personality traits that demonstrate interpersonal skills that relate well to students, staff, administration, parents, and the community.
 - 24. Demonstrate ability to communicate effectively in English (orally and in writing), using proper grammar and vocabulary.
 - 25. Provide proof of U.S. citizenship or legal resident alien status by completing Federal Form I-9 in compliance with the Immigration Reform and Control Act of 1986.
 - 26. Provide evidence that a criminal record history check has been conducted and clearance has been given by the New Jersey Department of Education.

27. Provide a sworn statement that the individual has not been convicted of a crime or a disorderly person's offense in accordance with N.J.S.A. 18A:6-7.1 during the initial six-month employment period.
28. Pass the state required Mantoux Intradermal Tuberculin Test in accordance with N.J.A.C 63-4A-4.

Post-offer/Pre-employment Physical - The person selected for this position must meet all requirements of the physical examination, including a color vision test, administered by a medical service selected by the East Brunswick Public Schools.

Job Functions & Responsibilities – The list below is intended to describe the general nature and level of work performed by individuals assigned to this job title. This is not intended to be an exhaustive list of all responsibilities, duties, and tasks required of personnel so classified.

1. Plan, assign, schedule, supervise employees and conduct inspections of School Security Operations personnel to ensure employees are on task and performing to District expectations; prepare formal evaluations of LSSOs and SSOs.
2. Monitor services of outside services providers for the purpose of ensuring that the services are satisfactorily completed in accordance with District specifications and expectations.
- ~~3. Direct and manage critical incident response across all District facilities, including assuming a leadership role in high-risk, time-sensitive situations requiring immediate decision-making and coordination.~~
- ~~4. Serve as a liaison with local law enforcement agencies to monitor the daily operation of the School Resource Officer (SRO) program and other law enforcement issues throughout the school district. Provide leadership in crisis communication planning and execution, including coordination with public information officers and external agencies during emergency situations.~~
5. Develop and maintain partnerships with external stakeholders, including law enforcement leadership, emergency responders, and community organizations, to strengthen coordinated response efforts.
5. Develop and implement security plans for events involving the school facilities.
6. Plan, develop, maintain, and execute all district plans, policies and procedures related to school safety and security.
7. Schedule, coordinate, attend, and evaluate all State-mandated security drills and required training; approve all mandated and non-mandated District security drills.
8. Attend all Medical Emergency Response Team (MERT) drills.

9. Ensure District alignment and compliance with the Uniform Memorandum of Agreement between the Board of Education and Law Enforcement Officers, as well as with State mandates.
10. Screen and recommend District security personnel for hire.
11. Develop and maintain the District's crisis and safety and security plan.
12. Provide in-service training for School Safety Teams and all personnel responsible for school safety and security.
13. Ensure the alignment and compliance of armed School Security Operations personnel with the District's arming policy.
14. Conduct residency and wellness checks and investigations.
15. Serve as a LSSO at schools as needed.
16. Work with school administrators and direct security activities in order to provide for a safe school environment.
17. Collect, analyze, and make recommendations based on school violence and vandalism data.
18. Support District anti-bullying, harassment, and intimidation programs.
- ~~19. Make recommendations for school-based educational crime prevention programs.~~
20. Present in-service training to employees within the supervisory purview of the position, and other District employees.
21. Suggest prevention programs and work with staff in developing and maintaining a positive school climate.
22. Assess and make recommendations for building security and surveillance improvements.
23. Serve as a member of the District Safety Committee and the School Security Committee of the Board of Education.
24. Provide a record of activities by keeping daily logs where mandated by law, code, policy or regulation, or as may otherwise be appropriate or good practice or as required by management.
- ~~25. Demonstrate and teach proper work methods and techniques to employees.~~
26. Maintain a preventive maintenance record system and assist in the establishment of work priorities.
27. Maintain inventories of parts and materials supporting security functions.

- ~~28. Provide feedback and make recommendations regarding equipment and supplies to be requested/ordered during annual budget cycle for new fiscal year. Develop, administer, and monitor the District-wide security budget, including capital planning for security infrastructure improvements, technology enhancements, and staffing allocations.~~
29. Inform management regarding procedures and/or status of security matters for the purpose of providing information for making decisions, taking appropriate action and/or complying with safety and security requirements.
30. Maintain assigned equipment and tools for the purpose of ensuring availability in a safe operating condition.
31. ~~Participate in meetings, workshops, training, and seminars, as assigned for the purpose of conveying and/or gathering information required to perform job functions; attend any required meetings, briefings, and training sessions.~~ Ensure District-wide compliance with evolving state and federal school safety mandates, and proactively implement enhancements based on emerging best practices and threat assessments.
32. Prepare written materials (i.e., security procedures, activity logs, etc.) for the purpose of documenting activities and/or conveying information.
33. Request equipment and supplies for the purpose of maintaining inventory and ensuring availability of items required to provide continuity of security services.
34. Respond to emergency situations during and after his/her assigned work hours for the purpose of resolving immediate safety concerns.
35. ~~Work under limited supervision using standardized practices and/or methods; provide information and/or advise others; and operate within a defined budget. Utilization of some resources from other work units may be required to perform the job's functions.~~
36. Remember and carry-out oral and written directions, tasks, and procedures.
37. Demonstrate a positive and cooperative attitude, appropriate grooming and attire, and effective work ethic.
38. Protect confidentiality of records and information about staff, students, and district operations, and only disclose said information within the right legal confines.
39. Adhere to the Board of Education Policies and Regulations; and District and Department procedures and protocols.
40. Perform all duties and responsibilities that are within the scope of employment, as assigned by the Superintendent of Schools, or designee, as otherwise not prohibited by law or regulation.

41. Provide executive-level leadership in the development and long-term strategic planning of District-wide safety and security initiatives, ensuring alignment with Board of Education goals and Superintendent priorities.
42. Serve as the District's lead advisor on all matters related to school safety, security risk management, and emergency preparedness, including providing recommendations directly to the Superintendent and Board of Education.
43. Oversee and coordinate large-scale, multi-agency emergency response planning, including collaboration with municipal, county, and state emergency management organizations.
44. Lead the evaluation, selection, and implementation of advanced security technologies, including surveillance systems, access control systems, and emergency communications platforms.
45. Lead post-incident reviews and after-action reporting processes to identify gaps, improve response protocols, and enhance overall District preparedness.

Physical Demands - The physical demands described here are representative of those that must be met by an employee to successfully perform the essential responsibilities and functions of this position, and are not meant to be all inclusive. Reasonable accommodations may be made to enable individuals with certain disabilities to perform the essential responsibilities and functions of this job. Unless reasonable accommodations are made to enable an employee to complete these tasks, the employee will have the ability to:

1. Speak, hear, and comprehend intelligible English.
2. Communicate effectively in English, using proper writing mechanics, grammar and vocabulary.
3. Use close-, color-, peripheral-, and focused-vision, along with depth perception.
4. Lift, push, pull, and carry up to 50 pounds without assistance and 100 pounds with assistance.
5. Sit, stand, walk, stoop, crouch, squat, bend, kneel, crawl, reach overhead, and climb stairs, vertical steps, to access buildings, rooms, confined spaces, roof tops, vehicles, and equipment for unspecified periods of time.
6. Use arms, hands, fingers, feet and toes, and apply manual dexterity to handle objects and materials, and operate firearms, office equipment, computers, cell phones, and portable computing and communication devices.
7. Walk in areas of wet or uneven terrain.

Environmental Demands - The environmental demands described here are representative of those that must be met by an employee to successfully perform the essential responsibilities and functions of the job and are not meant to be all inclusive:

1. Exposure to a variety of childhood and adult germs, and communicable and non-communicable diseases and illnesses.
2. Exposure to heated/air conditioned and ventilated facilities.
3. The nature of the work environment may produce moderate levels of stress.
4. Exposure to buildings, facilities, and structures in which a variety of chemicals and lubricants are stored and used for cleaning, instruction, and/or operation of equipment.
5. The job is frequently performed indoors in generally clean environments.
6. Occasional exposure to a variety of weather conditions.
7. Function in a workplace that is usually moderately quiet but that can be noisy at times.

Adopted: 17
Revised: 03 June 2019 30 April 2026

October

2019



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 3.

Date Prepared: 4/27/2026

Meeting Date: 5/7/2026

TO: Members, Board of Education
FROM: Lori Tagerty, Purchasing Manager
SUBJECT: Bill List - Payments Issued

Summary:

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation:

Recommendation: That the attached bill list for payments issued from March 28, 2026 through April 28, 2026 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie						

Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Bill List Payments Issued	4/30/2026	Backup Material

BOARD MEETING DATE: 05/07/2026
APPROVAL OF BILL LIST--
PAYMENT ISSUED FROM 03/28/2026 THROUGH 04/28/2026

<u>Payee ID</u>	<u>Vendor Name</u>				
<u>Check #</u>	<u>Invoice #</u>	<u>Description</u>	<u>Check Date</u>	<u>Check Amt</u>	
T000001584 00129873	CORCORAN, DEBRA REFUNDFY26IHKEY	UNDISTRIBUTED EXPENDITURES-DFRD REV	04/07/2026	\$209.84	
			Check # 00129873	Total:	\$209.84
T000003000 00129888	NESSER, LISA REFUNDFY26DANCE	UNDISTRIBUTED EXPENDITURES-DFRD REV	04/07/2026	\$39.62	
			Check # 00129888	Total:	\$39.62
T000003866 00129880	HITCHINS, SARI REFUNDFY26WINDAN	UNDISTRIBUTED EXPENDITURES-DFRD REV	04/07/2026	\$13.20	
			Check # 00129880	Total:	\$13.20
T000004059 00129900	TOMASINI, KRISTIN REFUNDFY26	UNDISTRIBUTED EXPENDITURES-DFRD REV	04/07/2026	\$419.68	
			Check # 00129900	Total:	\$419.68
T000004693 00130129	TAM, JOHN REFFY26VOLL-MT	UNDISTRIBUTED-FEES	04/17/2026	\$125.00	
			Check # 00130129	Total:	\$125.00
T000005213 00130126	SARDANA, APERNA REFFY26VOLL-VS	UNDISTRIBUTED-FEES	04/17/2026	\$125.00	
			Check # 00130126	Total:	\$125.00
T000005586 00130109	KAPASI, TASNEEM REFFY26BOOKRT-JK	UNDISTRIBUTED-FEES	04/17/2026	\$15.00	
			Check # 00130109	Total:	\$15.00
T000005716 00129896	STAVOLA, SALLY REFUNDFY26IHCKEY	UNDISTRIBUTED EXPENDITURES-DFRD REV	04/07/2026	\$209.84	
			Check # 00129896	Total:	\$209.84
T000005834 00130110	KAROLY, TIFFANY REFFY26TRACK-CK	UNDISTRIBUTED-FEES	04/17/2026	\$117.00	
			Check # 00130110	Total:	\$117.00
T000005860 00129909	ZEMAITIS, LETTY REFUNDFY26DANCE	UNDISTRIBUTED EXPENDITURES-DFRD REV	04/07/2026	\$39.62	
			Check # 00129909	Total:	\$39.62
T000006131 00130130	TRUSLER, JODIE REFFY26BGOLF-ET	UNDISTRIBUTED-FEES	04/17/2026	\$125.00	
			Check # 00130130	Total:	\$125.00

User: Lori Tagerty
Report: BILL LIST- PAID REPORT

Page: 1 **Current Date:** 04/28/2026
Time: 15:09:33

BOARD MEETING DATE: 05/07/2026
APPROVAL OF BILL LIST--
PAYMENT ISSUED FROM 03/28/2026 THROUGH 04/28/2026

<u>Payee ID</u>	<u>Vendor Name</u>				
<u>Check #</u>	<u>Invoice #</u>	<u>Description</u>		<u>Check Date</u>	<u>Check Amt</u>
T000006151	CODDINGTON, RACHEL				
00129871	REFUNDFY26DANCE	UNDISTRIBUTED EXPENDITURES-DFRD REV		04/07/2026	\$39.62
			Check # 00129871	Total:	<u>\$39.62</u>
T000006261	PETTIT, JANE				
00130142	REFY26BOOKRT-EP	UNDISTRIBUTED-FEES		04/22/2026	\$15.00
			Check # 00130142	Total:	<u>\$15.00</u>
T000006297	TSAKON, ELAINE				
00130131	REFUNDFY26SPRTBA	UNDISTRIBUTED-FEES		04/17/2026	\$95.00
			Check # 00130131	Total:	<u>\$95.00</u>
T000006380	BLUM, STACY				
00129868	REFUNDFY26DANCE	UNDISTRIBUTED EXPENDITURES-DFRD REV		04/07/2026	\$39.62
			Check # 00129868	Total:	<u>\$39.62</u>
T000006531	MORIS, NOHA				
00130114	REFFY26TRACK-MN	UNDISTRIBUTED-FEES		04/17/2026	\$125.00
			Check # 00130114	Total:	<u>\$125.00</u>
T000006778	BRACCO, ROSEANN				
00129870	REFUNDFY26DANCE	UNDISTRIBUTED EXPENDITURES-DFRD REV		04/07/2026	\$39.62
			Check # 00129870	Total:	<u>\$39.62</u>
T000006938	NICOLOSI, LAUREN				
00130116	REFUNDFY26BASEBA	UNDISTRIBUTED-FEES		04/17/2026	\$125.00
			Check # 00130116	Total:	<u>\$125.00</u>
T000007028	AFONSO, BRIAN				
00129865	REFUNDFY26DANCE	UNDISTRIBUTED EXPENDITURES-DFRD REV		04/07/2026	\$39.62
			Check # 00129865	Total:	<u>\$39.62</u>
T000007248	PATEL, CHIRAGKUMAR				
00130118	REFFY26BVOLL-YP	UNDISTRIBUTED-FEES		04/17/2026	\$125.00
			Check # 00130118	Total:	<u>\$125.00</u>
T000007437	FROIO, MEGAN				
00129877	REFUNDFY26DANCE	UNDISTRIBUTED EXPENDITURES-DFRD REV		04/07/2026	\$39.62
			Check # 00129877	Total:	<u>\$39.62</u>
T000008264	ACEVEDO, JEANS				
00130091	REFFY26BASE-AA	UNDISTRIBUTED-FEES		04/17/2026	\$125.00
			Check # 00130091	Total:	<u>\$125.00</u>

User: Lori Tagerty
Report: BILL LIST- PAID REPORT

Page: 2 **Current Date:** 04/28/2026
Time: 15:09:33

BOARD MEETING DATE: 05/07/2026
APPROVAL OF BILL LIST--
PAYMENT ISSUED FROM 03/28/2026 THROUGH 04/28/2026

<u>Payee ID</u>	<u>Vendor Name</u>				
<u>Check #</u>	<u>Invoice #</u>	<u>Description</u>		<u>Check Date</u>	<u>Check Amt</u>
T000008288 00129884	MAMRAK, SARA REFUNDFY26DANCE	UNDISTRIBUTED EXPENDITURES-DFRD REV		04/07/2026	\$39.62
			Check # 00129884	Total:	<u>\$39.62</u>
T000008308 00130107	JAMES, HEATHER REFUNDFY26BASEBA	UNDISTRIBUTED-FEES		04/17/2026	\$125.00
			Check # 00130107	Total:	<u>\$125.00</u>
T000008309 00129893	RYBAKOV, YAKOV REFUNDFY26ICHKY	UNDISTRIBUTED EXPENDITURES-DFRD REV		04/07/2026	\$209.84
			Check # 00129893	Total:	<u>\$209.84</u>
T000008327 00130113	MCKINNEY, CEDRIC REFFY26BLAC-DM	UNDISTRIBUTED-FEES		04/17/2026	\$125.00
			Check # 00130113	Total:	<u>\$125.00</u>
T000008492 00129866	ARONSON, MYLA RERFUNDFY26HCKEY	UNDISTRIBUTED EXPENDITURES-DFRD REV		04/07/2026	\$209.84
			Check # 00129866	Total:	<u>\$209.84</u>
T000008518 00130138	DAVIDSON, ALEXIS A. REFFY26TRACK-TD	UNDISTRIBUTED-FEES		04/22/2026	\$106.00
			Check # 00130138	Total:	<u>\$106.00</u>
T000008522 00129906	WHYTE, JOHN REFUNDFY26IHCKEY	UNDISTRIBUTED EXPENDITURES-DFRD REV		04/07/2026	\$209.84
			Check # 00129906	Total:	<u>\$209.84</u>
T000008587 00130140	HERNANDEZ, NESHMA REFUNDFY26EMP	ADULT & COMMUNITY PROGRAMS-MISC		04/22/2026	\$394.00
			Check # 00130140	Total:	<u>\$394.00</u>
T000008640 00129885	MANFRE, CRAIG REFFY26BOOKRT-SM	UNDISTRIBUTED-FEES		04/07/2026	\$11.95
			Check # 00129885	Total:	<u>\$11.95</u>
T000008681 00130103	GOLUB, JILL MAR2026	INSTRUCTION-TUITN-PRV NJ-SPC		04/17/2026	\$9,166.67
			Check # 00130103	Total:	<u>\$9,166.67</u>
T000008855 00130112	MATTHEWS, CYNTHIA REFFY26BASE-RM	UNDISTRIBUTED-FEES		04/17/2026	\$125.00
			Check # 00130112	Total:	<u>\$125.00</u>

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T000009032 00129912	PANCHAL, DINESH REFUNDFY26SOFTBA	UNDISTRIBUTED-FEES		04/09/2026	\$125.00
			Check # 00129912	Total:	<u>\$125.00</u>
T000009068 00129894	SALARDINO, STEPHANIE REFUNDFY26DANCE	UNDISTRIBUTED EXPENDITURES-DFRD REV		04/07/2026	\$39.62
			Check # 00129894	Total:	<u>\$39.62</u>
T000009154 00129867	BAVER, JACQUELINE REFUNDFY26IHKEY	UNDISTRIBUTED EXPENDITURES-DFRD REV		04/07/2026	\$209.84
			Check # 00129867	Total:	<u>\$209.84</u>
T000009242 00130117	OFFER, CONSTANCE MAR2026	INSTRUCTION-TUITN-PRV NJ-SPC		04/17/2026	\$2,045.45
			Check # 00130117	Total:	<u>\$2,045.45</u>
T000009341 00129897	SUHAN, LAURA REFUNDFY26DANCE	UNDISTRIBUTED EXPENDITURES-DFRD REV		04/07/2026	\$39.62
			Check # 00129897	Total:	<u>\$39.62</u>
T000009427 00130115	NEELAKANTAPILLAI, MAHESH REFFY26TENNIS-DM	UNDISTRIBUTED-FEES		04/17/2026	\$117.00
			Check # 00130115	Total:	<u>\$117.00</u>
T000009497 00130127	SUKUMARA, DEEPA REFFY26BVOLL-VSK	UNDISTRIBUTED-FEES		04/17/2026	\$125.00
			Check # 00130127	Total:	<u>\$125.00</u>
T000009544 00129875	FALEY, MEGHAN REFUNDFY26IHKEY	UNDISTRIBUTED EXPENDITURES-DFRD REV		04/07/2026	\$209.84
			Check # 00129875	Total:	<u>\$209.84</u>
T000009546 00129882	LEFEBVRE, BRUCE REFUNDFY26IHCKEY	UNDISTRIBUTED EXPENDITURES-DFRD REV		04/07/2026	\$209.84
			Check # 00129882	Total:	<u>\$209.84</u>
T000009548 00129876	FERRARI, REMO REFUNDFY26IHKEY2	UNDISTRIBUTED EXPENDITURES-DFRD REV		04/07/2026	\$209.84
			Check # 00129876	Total:	<u>\$209.84</u>
T000009549 00129887	NAPP, LISA REFUNDFY26IHCKEY	UNDISTRIBUTED EXPENDITURES-DFRD REV		04/07/2026	\$209.84
			Check # 00129887	Total:	<u>\$209.84</u>

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T000009550 00129907	WILLIAMSON, ANAHITA REFUNDY26IHCKEY	UNDISTRIBUTED EXPENDITURES-DFRD REV	04/07/2026	\$209.84	
			Check # 00129907	Total:	\$209.84
T000009563 00130102	GHEEK, NIKHIL REFUNDY26SOFTBA	UNDISTRIBUTED-FEES	04/17/2026	\$125.00	
			Check # 00130102	Total:	\$125.00
T000009586 00130104	GRINZO, LAURA REFFY26BOOKRT-MB	UNDISTRIBUTED-FEES	04/17/2026	\$10.86	
			Check # 00130104	Total:	\$10.86
T000009615 00130100	CUPIDO, VICTORIA REFFY26BOOKRT-BC	UNDISTRIBUTED-FEES	04/17/2026	\$13.59	
			Check # 00130100	Total:	\$13.59
T000009880 00129886	NANJEGOWDA, VINITHA REFFY26BOOKRT-AN	UNDISTRIBUTED-FEES	04/07/2026	\$6.99	
			Check # 00129886	Total:	\$6.99
T000009951 00129908	ZARIWALA, ABBAS REFFY26BOOKRT-BZ	UNDISTRIBUTED-FEES	04/07/2026	\$31.12	
			Check # 00129908	Total:	\$31.12
T000010081 00130128	SUN, HARVEY REFFY26LUNCH	ENTERPRISE FUND-FOOD SERVICES-DFRD REV	04/17/2026	\$60.10	
			Check # 00130128	Total:	\$60.10
T000010110 00130137	CUMMINGS, KRISTY REFFY26BOOKRT-QC	UNDISTRIBUTED-FEES	04/22/2026	\$7.96	
			Check # 00130137	Total:	\$7.96
T000010129 00129903	TRAFFICANTE, KIM REFFY26BASE-JC	UNDISTRIBUTED-FEES	04/07/2026	\$115.00	
T000010129 00129903	TRAFFICANTE, KIM REFFY26TRACK-JC	UNDISTRIBUTED-FEES	04/07/2026	\$125.00	
			Check # 00129903	Total:	\$240.00
T000010130 00129869	BODUR, EKREM REFFY26BOOKRT-KB	UNDISTRIBUTED-FEES	04/07/2026	\$13.09	
			Check # 00129869	Total:	\$13.09
T000010134 00129895	SOLSBERG, PATTY REFUNDY26ICEHCK	UNDISTRIBUTED EXPENDITURES-DFRD REV	04/07/2026	\$209.84	

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			Check # 00129895 Total:	\$209.84
T000010135	LOMBARDO, SARA			
00129883	REFUNDFY26IHCKEY	UNDISTRIBUTED EXPENDITURES-DFRD REV	04/07/2026	\$204.84
			Check # 00129883 Total:	\$204.84
T000010136	WEBSTER, VALERIE			
00129905	REFUNDFY26IHCKEY	UNDISTRIBUTED EXPENDITURES-DFRD REV	04/07/2026	\$209.84
			Check # 00129905 Total:	\$209.84
T000010137	GARFINKLE, STEVEN			
00129878	REFUNDFY26IHCKEY	UNDISTRIBUTED EXPENDITURES-DFRD REV	04/07/2026	\$209.84
			Check # 00129878 Total:	\$209.84
T000010138	ROSSO, KATHERINE			
00129892	REFFY26BOOKRT-ER	UNDISTRIBUTED-FEES	04/07/2026	\$14.99
			Check # 00129892 Total:	\$14.99
T000010139	TIMBANARIS, DEMITRIA			
00129899	REFFY26BOOKRT-NR	UNDISTRIBUTED-FEES	04/07/2026	\$15.02
			Check # 00129899 Total:	\$15.02
T000010140	ACOSTA, ALVIN			
00129864	REFUNDFDANCE	UNDISTRIBUTED EXPENDITURES-DFRD REV	04/07/2026	\$34.62
			Check # 00129864 Total:	\$34.62
T000010141	HITCHINS, CHARLES			
00129879	REFUNDFY26FLDANC	UNDISTRIBUTED EXPENDITURES-DFRD REV	04/07/2026	\$26.42
			Check # 00129879 Total:	\$26.42
T000010142	KRAEMER, SUSAN			
00129881	REFUNDFY26DANCE	UNDISTRIBUTED EXPENDITURES-DFRD REV	04/07/2026	\$39.62
			Check # 00129881 Total:	\$39.62
T000010143	TAHA, RHONDA			
00129898	REFUNDFY26DANCE	UNDISTRIBUTED EXPENDITURES-DFRD REV	04/07/2026	\$39.62
			Check # 00129898 Total:	\$39.62
T000010146	REEN, THOMAS			
00129914	REFUNDFY26DANCE	UNDISTRIBUTED EXPENDITURES-DFRD REV	04/09/2026	\$39.62
			Check # 00129914 Total:	\$39.62
T000010147	SIMAO, RAQUEL			
00129916	REFUNDFY26DANCE	UNDISTRIBUTED EXPENDITURES-DFRD REV	04/09/2026	\$39.62

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			Check # 00129916 Total:	\$39.62
T000010148	VERAS, DANILO			
00129917	REFUNDFY26DANCE	UNDISTRIBUTED EXPENDITURES-DFRD REV	04/09/2026	\$39.62
			Check # 00129917 Total:	\$39.62
T000010149	ROBLEZA, KATRINA			
00129915	REFUNDFY26COMBO	ADULT & COMMUNITY PROGRAMS-MISC	04/09/2026	\$1,280.00
			Check # 00129915 Total:	\$1,280.00
T000010150	ZHANG, YUE			
00130134	REFFY26VOLL-KZ	UNDISTRIBUTED-FEES	04/17/2026	\$125.00
			Check # 00130134 Total:	\$125.00
T000010151	RAPPA, MARGHERITA			
00130123	REFFY26VOLL-MR	UNDISTRIBUTED-FEES	04/17/2026	\$125.00
			Check # 00130123 Total:	\$125.00
T000010152	ALLEGRA, CHRISTINE			
00130092	REFFY26TRACK-NP	UNDISTRIBUTED-FEES	04/17/2026	\$125.00
			Check # 00130092 Total:	\$125.00
T000010153	GUJJARLAPUDI, SUNEEL			
00130105	REFFY26TENNIS-PG	UNDISTRIBUTED-FEES	04/17/2026	\$125.00
			Check # 00130105 Total:	\$125.00
T000010154	PODDAR, ADITYA			
00130120	REFFY26TRACK-AP	UNDISTRIBUTED-FEES	04/17/2026	\$125.00
			Check # 00130120 Total:	\$125.00
T000010155	CHUANG, CHIEH-TI			
00130097	REFFY26BOOKRT-AC	UNDISTRIBUTED-FEES	04/17/2026	\$10.00
			Check # 00130097 Total:	\$10.00
T000010156	ZAMBRANO, JULIE			
00130133	REFFY26BOOKRT-VZ	UNDISTRIBUTED-FEES	04/17/2026	\$21.00
			Check # 00130133 Total:	\$21.00
T000010157	CARROLL, SANDRA			
00130094	REFUNDFY26ASK	ADULT & COMMUNITY PROGRAMS-MISC	04/17/2026	\$163.50
			Check # 00130094 Total:	\$163.50
T000010158	BUENAAGUA, KRIS			
00130093	REFFY26VOLL-AB	UNDISTRIBUTED-FEES	04/17/2026	\$125.00

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			Check # 00130093 Total:	\$125.00
T000010159	CHAN, YEENGA			
00130096	REFFY26VOLL-JC	UNDISTRIBUTED-FEES	04/17/2026	\$125.00
			Check # 00130096 Total:	\$125.00
T000010160	RAFANO, JULIET			
00130122	REFFY26VOLL-CR	UNDISTRIBUTED-FEES	04/17/2026	\$125.00
			Check # 00130122 Total:	\$125.00
T000010161	HANSEN, DOREEN			
00130106	REFFY26TRACK-AH	UNDISTRIBUTED-FEES	04/17/2026	\$125.00
			Check # 00130106 Total:	\$125.00
T000010162	ABRAMS, MORTON			
00130090	REFUNDFY26BASEBA	UNDISTRIBUTED-FEES	04/17/2026	\$120.00
			Check # 00130090 Total:	\$120.00
T000010163	PAZ, NESTOR			
00130119	REFUNDFY26TRACK	UNDISTRIBUTED-FEES	04/17/2026	\$125.00
			Check # 00130119 Total:	\$125.00
T000010164	CERDA, JEANNINE			
00130095	REFUNDFY26TRACK	UNDISTRIBUTED-FEES	04/17/2026	\$95.00
			Check # 00130095 Total:	\$95.00
T000010165	TULLY, JESSICA			
00130132	REFUNDFY26SOFTBA	UNDISTRIBUTED-FEES	04/17/2026	\$125.00
			Check # 00130132 Total:	\$125.00
T000010166	FINELLI, ELIZABETH			
00130101	REFFY26BOOKRT-JS	UNDISTRIBUTED-FEES	04/17/2026	\$17.07
			Check # 00130101 Total:	\$17.07
T000010167	SANTANA, SUSAN			
00130125	REFFY26BOOKRT-GM	UNDISTRIBUTED-FEES	04/17/2026	\$16.86
			Check # 00130125 Total:	\$16.86
T000010168	RODRIGUEZ, VICKY			
00130124	REFFY26BASE-BR	UNDISTRIBUTED-FEES	04/17/2026	\$125.00
			Check # 00130124 Total:	\$125.00
T000010169	KIM, SEHO			
00130111	REFFY26BASE-NK	UNDISTRIBUTED-FEES	04/17/2026	\$125.00

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			Check # 00130111 Total:	\$125.00
T000010172	ISKANDER, MENA			
00130141	REFUNDFY26APRI	ADULT & COMMUNITY PROGRAMS-MISC	04/22/2026	\$76.75
			Check # 00130141 Total:	\$76.75
T000010173	EMAM, HADEER			
00130139	REFUNDFY26SOFTBA	UNDISTRIBUTED-FEES	04/22/2026	\$125.00
			Check # 00130139 Total:	\$125.00
T000010175	COSTI, MARIA			
00130136	REFFY26BOOKRT-NL	UNDISTRIBUTED-FEES	04/22/2026	\$11.81
			Check # 00130136 Total:	\$11.81
V000005395	VISION SERVICE PLAN INSURANCE COMPANY			
00129904	MAR2026ACTCLMS	UNALLOCATED BENEFITS-HEALTH BENEFITS	04/07/2026	\$4,618.15
V000005395	VISION SERVICE PLAN INSURANCE COMPANY			
00129904	MAR2026RETCLMS	UNALLOCATED BENEFITS-HEALTH BENEFITS	04/07/2026	\$100.00
			Check # 00129904 Total:	\$4,718.15
V000005395	VISION SERVICE PLAN INSURANCE COMPANY			
00129919	APR2026COBADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	04/09/2026	\$5.61
V000005395	VISION SERVICE PLAN INSURANCE COMPANY			
00129919	APR2026RETADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	04/09/2026	\$29.92
			Check # 00129919 Total:	\$35.53
V000005473	DELTA DENTAL OF NEW JERSEY INC.			
00004080	MAR2026ACTADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	04/07/2026	\$5,568.00
			Check # 00004080 Total:	\$5,568.00
V000005473	DELTA DENTAL OF NEW JERSEY INC.			
00004081	03/01-03/28/26AC	UNALLOCATED BENEFITS-HEALTH BENEFITS	04/07/2026	\$79,110.30
			Check # 00004081 Total:	\$79,110.30
V000005473	DELTA DENTAL OF NEW JERSEY INC.			
00004082	MAR2026COBADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	04/07/2026	\$17.40
			Check # 00004082 Total:	\$17.40
V000005473	DELTA DENTAL OF NEW JERSEY INC.			
00004083	03/01-03/28/26CC	UNALLOCATED BENEFITS-HEALTH BENEFITS	04/07/2026	\$188.00
			Check # 00004083 Total:	\$188.00
V000005473	DELTA DENTAL OF NEW JERSEY INC.			
00004084	MAR2026RETADM	UNALLOCATED BENEFITS-HEALTH BENEFITS	04/07/2026	\$168.20

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			Check # 00004084 Total:	\$168.20
V000005473	DELTA DENTAL OF NEW JERSEY INC.			
00004085	03/01-03/28/26RC	UNALLOCATED BENEFITS-HEALTH BENEFITS	04/07/2026	\$4,152.40
			Check # 00004085 Total:	\$4,152.40
V000005667	VERIZON WIRELESS SERVICES LLC			
00129918	6139957146	ADULT & COMMUNITY PROGRAMS-PRCH SVC	04/09/2026	\$211.10
			Check # 00129918 Total:	\$211.10
V000005796	COMCAST HOLDINGS CORPORATION			
00129872	MAR2026-ADMIN	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/07/2026	\$82.52
V000005796	COMCAST HOLDINGS CORPORATION			
00129872	MAR2026-CJHS7311	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/07/2026	\$161.31
			Check # 00129872 Total:	\$243.83
V000005796	COMCAST HOLDINGS CORPORATION			
00130098	267724928	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/17/2026	\$1,298.28
			Check # 00130098 Total:	\$1,298.28
V000005796	COMCAST HOLDINGS CORPORATION			
00130099	APR2026-CHITTICK	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/17/2026	\$134.90
V000005796	COMCAST HOLDINGS CORPORATION			
00130099	APR2026-CJHS0522	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/17/2026	\$82.48
V000005796	COMCAST HOLDINGS CORPORATION			
00130099	APR2026-EBHS	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/17/2026	\$134.90
V000005796	COMCAST HOLDINGS CORPORATION			
00130099	APR2026-LAWRBRK	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/17/2026	\$108.69
V000005796	COMCAST HOLDINGS CORPORATION			
00130099	APR2026-MEMORIAL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/17/2026	\$161.87
			Check # 00130099 Total:	\$622.84
V000005796	COMCAST HOLDINGS CORPORATION			
00130135	APR2026-CENTRAL	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/22/2026	\$134.90
V000005796	COMCAST HOLDINGS CORPORATION			
00130135	APR2026-HUES5936	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/22/2026	\$82.48
V000005796	COMCAST HOLDINGS CORPORATION			
00130135	APR2026-IRWIN	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/22/2026	\$108.69
V000005796	COMCAST HOLDINGS CORPORATION			
00130135	APR2026-WARNS	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/22/2026	\$82.48
			Check # 00130135 Total:	\$408.55
V000005907	STATE OF NEW JERSEY			
00130143	06/30/2027-EBB14	TRANSPORTATION SERVICES-OTHR OBJ	04/22/2026	\$50.00
V000005907	STATE OF NEW JERSEY			
00130143	06/30/2027-EBB16	TRANSPORTATION SERVICES-OTHR OBJ	04/22/2026	\$50.00

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V000005907	STATE OF NEW JERSEY			
00130143	06/30/2027-EBB17	TRANSPORTATION SERVICES-OTHR OBJ	04/22/2026	\$50.00
V000005907	STATE OF NEW JERSEY			
00130143	06/30/2027-EBB21	TRANSPORTATION SERVICES-OTHR OBJ	04/22/2026	\$50.00
V000005907	STATE OF NEW JERSEY			
00130143	06/30/2027-EBB22	TRANSPORTATION SERVICES-OTHR OBJ	04/22/2026	\$50.00
V000005907	STATE OF NEW JERSEY			
00130143	06/30/2027-EBB51	TRANSPORTATION SERVICES-OTHR OBJ	04/22/2026	\$50.00
V000005907	STATE OF NEW JERSEY			
00130143	06/30/2027-EBB52	TRANSPORTATION SERVICES-OTHR OBJ	04/22/2026	\$50.00
		Check #	00130143	Total:
				\$350.00
V000006010	FACSIMILE COMMUNICATIONS INDUSTRIES INC.			
00129911	1359305	INSTRUCTION-GENERAL SUPPLIES	04/09/2026	\$764.80
V000006010	FACSIMILE COMMUNICATIONS INDUSTRIES INC.			
00129911	1364894	INSTRUCTION-GENERAL SUPPLIES	04/09/2026	\$764.80
V000006010	FACSIMILE COMMUNICATIONS INDUSTRIES INC.			
00129911	1364895	INSTRUCTION-GENERAL SUPPLIES	04/09/2026	\$651.60
		Check #	00129911	Total:
				\$2,181.20
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00004077	03/16-03/22/26A	UNALLOCATED BENEFITS-HEALTH BENEFITS	03/31/2026	\$294,345.24
		Check #	00004077	Total:
				\$294,345.24
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00004078	03/16-03/22/26J	UNALLOCATED BENEFITS-HEALTH BENEFITS	03/31/2026	\$248,730.37
		Check #	00004078	Total:
				\$248,730.37
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00004086	03/23-03/29/26A	UNALLOCATED BENEFITS-HEALTH BENEFITS	04/07/2026	\$344,055.04
		Check #	00004086	Total:
				\$344,055.04
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00004087	03/23-03/29/26J	UNALLOCATED BENEFITS-HEALTH BENEFITS	04/07/2026	\$207,624.14
		Check #	00004087	Total:
				\$207,624.14
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00004088	03/30-03/31/26A	UNALLOCATED BENEFITS-HEALTH BENEFITS	04/14/2026	\$223,269.12
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00004088	04/01-04/05/26A	UNALLOCATED BENEFITS-HEALTH BENEFITS	04/14/2026	\$184,371.08
		Check #	00004088	Total:
				\$407,640.20
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00004089	03/30-03/31/26J	UNALLOCATED BENEFITS-HEALTH BENEFITS	04/14/2026	\$340,415.34
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00004089	04/01-04/05/26J	UNALLOCATED BENEFITS-HEALTH BENEFITS	04/14/2026	\$86,846.89

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APPROVAL OF BILL LIST--
PAYMENT ISSUED FROM 03/28/2026 THROUGH 04/28/2026

<u>Payee ID</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Check Date</u>	<u>Check Amt</u>
<u>Check #</u>	<u>Invoice #</u>			
		Check # 00004089	Total:	\$427,262.23
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00004091	04/06-04/12/26A	UNALLOCATED BENEFITS-HEALTH BENEFITS	04/21/2026	\$485,329.53
		Check # 00004091	Total:	\$485,329.53
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00004092	04/06-04/12/26J	UNALLOCATED BENEFITS-HEALTH BENEFITS	04/21/2026	\$278,200.48
		Check # 00004092	Total:	\$278,200.48
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00004094	04/13-04/19/26A	UNALLOCATED BENEFITS-HEALTH BENEFITS	04/28/2026	\$412,819.88
		Check # 00004094	Total:	\$412,819.88
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00004095	MAR2026-8515A	UNALLOCATED BENEFITS-HEALTH BENEFITS	04/28/2026	\$44,024.59
		Check # 00004095	Total:	\$44,024.59
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00004096	04/13-04/19/26J	UNALLOCATED BENEFITS-HEALTH BENEFITS	04/28/2026	\$319,285.51
		Check # 00004096	Total:	\$319,285.51
V000006223	HORIZON HEALTHCARE SERVICES INC.			
00004097	MAR2026-8505J	ADULT & COMMUNITY PROGRAMS-HEALTH BENEFITS	04/28/2026	\$21,537.69
		Check # 00004097	Total:	\$21,537.69
V000006224	DIRECT ENERGY MARKETING INC.			
00129874	HS65349912	CUSTODIAL SERVICES-ENERGY-NAT GAS	04/07/2026	\$1,775.33
V000006224	DIRECT ENERGY MARKETING INC.			
00129874	HS65349913	CUSTODIAL SERVICES-ENERGY-NAT GAS	04/07/2026	\$3,813.58
V000006224	DIRECT ENERGY MARKETING INC.			
00129874	HS65349914	CUSTODIAL SERVICES-ENERGY-NAT GAS	04/07/2026	\$3,354.39
V000006224	DIRECT ENERGY MARKETING INC.			
00129874	HS65349915	CUSTODIAL SERVICES-ENERGY-NAT GAS	04/07/2026	\$2,877.75
V000006224	DIRECT ENERGY MARKETING INC.			
00129874	HS65349917	CUSTODIAL SERVICES-ENERGY-NAT GAS	04/07/2026	\$2,175.56
V000006224	DIRECT ENERGY MARKETING INC.			
00129874	HS65349918	CUSTODIAL SERVICES-ENERGY-NAT GAS	04/07/2026	\$1,435.09
V000006224	DIRECT ENERGY MARKETING INC.			
00129874	HS65349919	CUSTODIAL SERVICES-ENERGY-NAT GAS	04/07/2026	\$1,941.15
V000006224	DIRECT ENERGY MARKETING INC.			
00129874	HS65349960	CUSTODIAL SERVICES-ENERGY-NAT GAS	04/07/2026	\$3,579.49
V000006224	DIRECT ENERGY MARKETING INC.			
00129874	HS65349961	CUSTODIAL SERVICES-ENERGY-NAT GAS	04/07/2026	\$5,649.28
V000006224	DIRECT ENERGY MARKETING INC.			
00129874	HS65351606	CUSTODIAL SERVICES-ENERGY-NAT GAS	04/07/2026	\$19,812.80

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PAYMENT ISSUED FROM 03/28/2026 THROUGH 04/28/2026

<u>Payee ID</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Check Date</u>	<u>Check Amt</u>
<u>Check #</u>	<u>Invoice #</u>			
		Check # 00129874	Total:	\$46,414.42
V000006309	NEW JERSEY ASSOC OF SCHOOL BUSINESS OFFICIALS			
00129889	300008274	CENTRAL SERVICES-MISC EXPEND	04/07/2026	\$417.00
		Check # 00129889	Total:	\$417.00
V000006368	TOWNSHIP OF EAST BRUNSWICK			
00129901	FY26Q1-MEMORIAL	CUSTODIAL SERVICES-PRCH PRPTY SVC	04/07/2026	\$166.25
		Check # 00129901	Total:	\$166.25
V000006368	TOWNSHIP OF EAST BRUNSWICK			
00129902	FY26Q1-ADMIN	CUSTODIAL SERVICES-PRCH PRPTY SVC	04/07/2026	\$632.00
V000006368	TOWNSHIP OF EAST BRUNSWICK			
00129902	FY26Q1-BARN	CUSTODIAL SERVICES-PRCH PRPTY SVC	04/07/2026	\$206.40
V000006368	TOWNSHIP OF EAST BRUNSWICK			
00129902	FY26Q1-BOWNE	CUSTODIAL SERVICES-PRCH PRPTY SVC	04/07/2026	\$489.60
V000006368	TOWNSHIP OF EAST BRUNSWICK			
00129902	FY26Q1-CENTRAL	CUSTODIAL SERVICES-PRCH PRPTY SVC	04/07/2026	\$686.25
V000006368	TOWNSHIP OF EAST BRUNSWICK			
00129902	FY26Q1-CHITTICK	CUSTODIAL SERVICES-PRCH PRPTY SVC	04/07/2026	\$763.20
V000006368	TOWNSHIP OF EAST BRUNSWICK			
00129902	FY26Q1-CJHS	CUSTODIAL SERVICES-PRCH PRPTY SVC	04/07/2026	\$1,801.60
V000006368	TOWNSHIP OF EAST BRUNSWICK			
00129902	FY26Q1-EBHS	CUSTODIAL SERVICES-PRCH PRPTY SVC	04/07/2026	\$3,676.00
V000006368	TOWNSHIP OF EAST BRUNSWICK			
00129902	FY26Q1-FROST	CUSTODIAL SERVICES-PRCH PRPTY SVC	04/07/2026	\$796.80
V000006368	TOWNSHIP OF EAST BRUNSWICK			
00129902	FY26Q1-HUES	CUSTODIAL SERVICES-PRCH PRPTY SVC	04/07/2026	\$2,481.60
V000006368	TOWNSHIP OF EAST BRUNSWICK			
00129902	FY26Q1-IRWIN	CUSTODIAL SERVICES-PRCH PRPTY SVC	04/07/2026	\$1,055.85
V000006368	TOWNSHIP OF EAST BRUNSWICK			
00129902	FY26Q1-LAWRBRK	CUSTODIAL SERVICES-PRCH PRPTY SVC	04/07/2026	\$659.20
V000006368	TOWNSHIP OF EAST BRUNSWICK			
00129902	FY26Q1-SMITH	CUSTODIAL SERVICES-PRCH PRPTY SVC	04/07/2026	\$611.20
V000006368	TOWNSHIP OF EAST BRUNSWICK			
00129902	FY26Q1-WARNS	CUSTODIAL SERVICES-PRCH PRPTY SVC	04/07/2026	\$792.00
		Check # 00129902	Total:	\$14,651.70
V000006401	UNITED PARCEL SERVICE INC.			
00004079	17934W126	GENERAL ADMINISTRATION-COMMUNIC/PHONE	03/31/2026	\$53.65
V000006401	UNITED PARCEL SERVICE INC.			
00004079	17934W136	GENERAL ADMINISTRATION-COMMUNIC/PHONE	03/31/2026	\$58.54
		Check # 00004079	Total:	\$112.19
V000006401	UNITED PARCEL SERVICE INC.			
00004090	000017934W146	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/14/2026	\$54.23

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PAYMENT ISSUED FROM 03/28/2026 THROUGH 04/28/2026

<u>Payee ID</u>	<u>Vendor Name</u>			
<u>Check #</u>	<u>Invoice #</u>	<u>Description</u>	<u>Check Date</u>	<u>Check Amt</u>
V000006401	UNITED PARCEL SERVICE INC.			
00004090	000017935W156	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/14/2026	\$49.53
		Check #	00004090	Total:
				\$103.76
V000006401	UNITED PARCEL SERVICE INC.			
00004098	17934W166	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/28/2026	\$67.24
V000006401	UNITED PARCEL SERVICE INC.			
00004098	17935W176	GENERAL ADMINISTRATION-COMMUNIC/PHONE	04/28/2026	\$91.13
		Check #	00004098	Total:
				\$158.37
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY			
00129891	4254251602MAR26	CUSTODIAL SERVICES-ENERGY-ELECTRIC	04/07/2026	\$4,636.20
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY			
00129891	7240538303MAR26	CUSTODIAL SERVICES-ENERGY-ELECTRIC	04/07/2026	\$3,051.79
		Check #	00129891	Total:
				\$7,687.99
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY			
00129913	1301350001MAR26	CUSTODIAL SERVICES-ENERGY-NAT GAS	04/09/2026	\$169,418.56
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY			
00129913	7249147803MAR26	CUSTODIAL SERVICES-ENERGY-ELECTRIC	04/09/2026	\$2,424.78
		Check #	00129913	Total:
				\$171,843.34
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY			
00130121	1301262404MAR26	CUSTODIAL SERVICES-ENERGY-ELECTRIC	04/17/2026	\$40,625.12
V000006416	PUBLIC SERVICE ELECTRIC AND GAS COMPANY			
00130121	4246250007APR26	CUSTODIAL SERVICES-ENERGY-ELECTRIC	04/17/2026	\$4,225.46
		Check #	00130121	Total:
				\$44,850.58
V000006417	JERSEY CENTRAL POWER & LIGHT			
00130108	5004321487APR26	CUSTODIAL SERVICES-ENERGY-ELECTRIC	04/17/2026	\$4,648.94
V000006417	JERSEY CENTRAL POWER & LIGHT			
00130108	5004322333APR26	CUSTODIAL SERVICES-ENERGY-ELECTRIC	04/17/2026	\$3,585.17
		Check #	00130108	Total:
				\$8,234.11
V000007512	PPL SAFARI HOLDINGS LLC			
00129890	PPA040126040	CUSTODIAL SERVICES-ENERGY-ELECTRIC	04/07/2026	\$2,455.29
V000007512	PPL SAFARI HOLDINGS LLC			
00129890	PPA040126041	CUSTODIAL SERVICES-ENERGY-ELECTRIC	04/07/2026	\$4,827.04
V000007512	PPL SAFARI HOLDINGS LLC			
00129890	PPA040126042	CUSTODIAL SERVICES-ENERGY-ELECTRIC	04/07/2026	\$2,227.83
V000007512	PPL SAFARI HOLDINGS LLC			
00129890	PPA040126043	CUSTODIAL SERVICES-ENERGY-ELECTRIC	04/07/2026	\$847.14
V000007512	PPL SAFARI HOLDINGS LLC			
00129890	PPA040126044	CUSTODIAL SERVICES-ENERGY-ELECTRIC	04/07/2026	\$1,461.36
		Check #	00129890	Total:
				\$11,818.66

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PAYMENT ISSUED FROM 03/28/2026 THROUGH 04/28/2026

<u>Payee ID</u>	<u>Vendor Name</u>				
<u>Check #</u>	<u>Invoice #</u>	<u>Description</u>	<u>Check Date</u>	<u>Check Amt</u>	
V000007645 00130144	TEEN ARTS NEW JERSEY 3582	INSTRUCTION-OTHR OBJ	04/22/2026	\$250.00	
			Check # 00130144	Total:	\$250.00
V000007793 00129910	ALL 50 STATES MOVING LLC 46113	INSTRUCTION-PRCH SVC	04/09/2026	\$1,567.50	
			Check # 00129910	Total:	\$1,567.50
V000007844 00004093	GRAND CLASSROOM 26.WTP.04	EAST BRUNSWICK EDUCATION FOUND-PRCH SVC	04/22/2026	\$20,051.00	
			Check # 00004093	Total:	\$20,051.00
			Grand Total:		\$3,940,370.15



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 4.

Date Prepared: 4/27/2026

Meeting Date: 5/7/2026

TO: Members, Board of Education
FROM: Lori Tagerty, Purchasing Manager
SUBJECT: Bill List - Payments Pending Issuance on May 8, 2026

Summary:

The Board's *Payment of Claims* Policy No. 6470 and Regulation No. 6470 directs the prompt payment of legitimate claims by suppliers of goods and services to the school district, provided that each bill or obligation is fully itemized and verified before payment is made. The details in the accompanying bill list have been determined to be valid and payable in accordance with the aforementioned policy and regulation.

Recommendation:

Recommendation: That the attached bill list for payments pending issuance on May 8, 2026 is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie						

Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Bill List Payments Pending Issuance	4/30/2026	Backup Material

BOARD MEETING DATE:05/07/2026
APPROVAL OF BILL LIST--
PAYMENTS PENDING FOR ISSUANCE ON: 05/08/2026

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000007428	P1	A.M.E. INC		
P2605131	408026	FACILITY ACQUISITION/CONSTR SV-CNSTRCT SVCS	03/31/2026	\$17,927.00
V000007428	P1	A.M.E. INC		
P2602093	408066	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/07/2026	\$59,952.50
Total:				\$77,879.50
V000007516	P1	ABC TRANS CORP		
P2602284	P2602284-APR2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	04/30/2026	\$15,707.43
V000007516	P1	ABC TRANS CORP		
P2602285	P2602285-APR2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	04/30/2026	\$10,147.90
V000007516	P1	ABC TRANS CORP		
P2602286	P2602286-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/30/2026	\$6,739.68
V000007516	P1	ABC TRANS CORP		
P2602287	P2602287-APR2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	04/30/2026	\$35,736.72
V000007516	P1	ABC TRANS CORP		
P2603909	P2603909-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/30/2026	\$5,510.00
V000007516	P1	ABC TRANS CORP		
P2605429	P2605429-APR2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	04/30/2026	\$7,869.00
Total:				\$81,710.73
V000007692	B1	ACCESS INFORMATION MANAGEMENT		
P2602992	12104814	GENERAL ADMINISTRATION-MISC EXPEND	03/31/2026	\$2,857.81
Total:				\$2,857.81
V000007842	P1	ACTION UNIFORM CO LLC		
P2604447	85979	SECURITY-GENERAL SUPPLIES	02/12/2026	\$8,957.25
Total:				\$8,957.25
V000007513	P1	AGPARTS WORLDWIDE INC		
P2605607	AR035871	TECHNOLOGY COVERAGE FUND-SUPPLS & MTRLS	03/31/2026	\$95.84
V000007513	P1	AGPARTS WORLDWIDE INC		
P2605684	AR036202	TECHNOLOGY COVERAGE FUND-SUPPLS & MTRLS	04/06/2026	\$98.30
Total:				\$194.14
T000008127	HO	AHMED, BRIDGET		
P2605889	REFFY26BOOKRT-IA	UNDISTRIBUTED-FEES	04/27/2026	\$16.65
Total:				\$16.65
V000006347	B1	ALL AMERICAN SPORTS CORP		
P2602249	952510182	INSTRUCTION-PRCH SVC	03/12/2026	\$7,972.95
V000006347	B1	ALL AMERICAN SPORTS CORP		
P2602249	952531146	INSTRUCTION-PRCH SVC	04/17/2026	\$2,323.00
Total:				\$10,295.95
V000007102	P1	ALL-STAR ATHLETIC CENTER LLC		
P2604053	2282026	INSTRUCTION-PRCH SVC	02/28/2026	\$1,200.00

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APPROVAL OF BILL LIST--
PAYMENTS PENDING FOR ISSUANCE ON: 05/08/2026

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000007102 P2604053	P1 89302025	ALL-STAR ATHLETIC CENTER LLC INSTRUCTION-PRCH SVC	09/30/2025	\$900.00
			Total:	\$2,100.00
V000006633 P2605683	P1 INV-26-00474	ALLEGHENY EDUCATIONAL SYSTEMS INSTRUCTION-GENERAL SUPPLIES	04/10/2026	\$184.00
			Total:	\$184.00
V000007240 P2604959	B1 1998117	ALLIANCE COMMERCIAL PEST CONTR CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	03/17/2026	\$325.00
			Total:	\$325.00
V000002572 P2605192	P1 215857	AMERICAN EAGLE COMPANY INC TITLE IV-SUPPLS & MTRLS	02/13/2026	\$70.97
			Total:	\$70.97
V000007164 P2602024	B1 11348584	AMERICAN PAPER TOWEL CO LLC CUSTODIAL SERVICES-GENERAL SUPPLIES	02/26/2026	\$47.64
V000007164 P2605203	B1 11541287	AMERICAN PAPER TOWEL CO LLC CUSTODIAL SERVICES-GENERAL SUPPLIES	04/08/2026	\$6,205.97
V000007164 P2605201	B1 11541338	AMERICAN PAPER TOWEL CO LLC CUSTODIAL SERVICES-GENERAL SUPPLIES	04/08/2026	\$3,357.50
V000007164 P2605155	B1 11541342	AMERICAN PAPER TOWEL CO LLC CUSTODIAL SERVICES-GENERAL SUPPLIES	04/08/2026	\$1,055.66
V000007164 P2605160	B1 11541387	AMERICAN PAPER TOWEL CO LLC CUSTODIAL SERVICES-GENERAL SUPPLIES	04/08/2026	\$468.48
V000007164 P2605151	B1 11541571	AMERICAN PAPER TOWEL CO LLC CUSTODIAL SERVICES-GENERAL SUPPLIES	04/08/2026	\$677.00
V000007164 P2605152	B1 11541677	AMERICAN PAPER TOWEL CO LLC CUSTODIAL SERVICES-GENERAL SUPPLIES	04/08/2026	\$373.94
V000007164 P2605157	B1 11541851	AMERICAN PAPER TOWEL CO LLC CUSTODIAL SERVICES-GENERAL SUPPLIES	04/08/2026	\$782.12
V000007164 P2605159	B1 11542024	AMERICAN PAPER TOWEL CO LLC CUSTODIAL SERVICES-GENERAL SUPPLIES	04/08/2026	\$895.17
V000007164 P2605199	B1 11542201	AMERICAN PAPER TOWEL CO LLC CUSTODIAL SERVICES-GENERAL SUPPLIES	04/08/2026	\$3,328.32
V000007164 P2605198	B1 11542455	AMERICAN PAPER TOWEL CO LLC CUSTODIAL SERVICES-GENERAL SUPPLIES	04/08/2026	\$705.80
V000007164 P2605158	B1 11542668	AMERICAN PAPER TOWEL CO LLC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/08/2026	\$697.55
V000007164 P2605200	B1 11543247	AMERICAN PAPER TOWEL CO LLC CUSTODIAL SERVICES-GENERAL SUPPLIES	04/08/2026	\$2,980.57
V000007164 P2605161	B1 11543611	AMERICAN PAPER TOWEL CO LLC CUSTODIAL SERVICES-GENERAL SUPPLIES	04/08/2026	\$966.20
V000007164 P2602024	B1 11574574	AMERICAN PAPER TOWEL CO LLC CUSTODIAL SERVICES-GENERAL SUPPLIES	04/15/2026	\$458.29

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PAYMENTS PENDING FOR ISSUANCE ON: 05/08/2026

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u> <u>Total:</u>	<u>Amount</u> <u>\$23,000.21</u>
V000007888 P2605846	B1 INV-451659	AMPLIFY EDUCATION INC TITLE II-A-PRCH PRF/TCH SVC	04/22/2026 Total:	\$350.00 \$350.00
V000007609 P2604999	P1 040326EB	AN OCEAN PROMOTION INC INSTRUCTION-PRCH SVC	04/03/2026 Total:	\$1,639.00 \$1,639.00
25950 P2604312	PM MAR2026MILEAGE	ANDERSON, SHERRIESE CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	03/31/2026 Total:	\$12.50 \$12.50
V000005428 P2605631	P1 49435	ANTHONY BAILES INC CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	03/31/2026 Total:	\$195.00 \$195.00
V000006324 P2605613	B1 MC61492532	APPLE INC. EAST BRUNSWICK EDUCATION FOUND-SUPPLS & MTRLS	03/30/2026	\$1,228.00
V000006324 P2605529	B1 MC61553298	APPLE INC. EAST BRUNSWICK EDUCATION FOUND-SUPPLS & MTRLS	04/30/2026	\$987.00
V000006324 P2605613	B1 MC62007660	APPLE INC. EAST BRUNSWICK EDUCATION FOUND-SUPPLS & MTRLS	04/01/2026	\$1,314.00
V000006324 P2605529	B1 MC63623274	APPLE INC. EAST BRUNSWICK EDUCATION FOUND-SUPPLS & MTRLS	04/08/2026 Total:	\$2.97 \$3,531.97
V000006404 P2602082	B1 C01087703	ARAMARK MANAGEMENT SERVICES LT CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	03/31/2026 Total:	\$417,186.92 \$417,186.92
V000003765 P2603110	B1 000016756-000174	ARAMARK SERVICES INC ADULT & COMMUNITY PROGRAMS-PRCH SVC	03/30/2026	\$5,139.76
V000003765 P2603111	B1 000016756-000175	ARAMARK SERVICES INC ADULT & COMMUNITY PROGRAMS-PRCH SVC	03/30/2026	\$2,296.45
V000003765 P2602048	B1 KC01088780	ARAMARK SERVICES INC ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	04/13/2026 Total:	\$247,232.75 \$254,668.96
27102 P2605923	PM MAR2026MILEAGE	ATTONIS, MICHELLE CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	03/31/2026 Total:	\$16.92 \$16.92
V000006041 P2605584	B1 243104291	B & H FOTO & ELECTRONICS CORP INSTRUCTION-GENERAL SUPPLIES	03/24/2026	\$367.50

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V000006041 P2605856	B1 243980961	B & H FOTO & ELECTRONICS CORP FACILITIES RENTAL-SUPPLS & MTRL S	04/26/2026	\$309.30
			Total:	\$676.80
V000006266 P2602407	P1 469	BA VISION EDUCATION SERVICES L SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	04/05/2026	\$6,665.00
V000006266 P2602407	P1 470	BA VISION EDUCATION SERVICES L SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	04/05/2026	\$4,340.00
V000006266 P2602407	P1 471	BA VISION EDUCATION SERVICES L SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	04/05/2026	\$465.00
			Total:	\$11,470.00
V000006173 P2605612	B1 4735266	BARNES & NOBLE BOOKSELLERS INC INSTRUCTION-GENERAL SUPPLIES	04/16/2026	\$143.90
			Total:	\$143.90
V000006329 P2602408	B1 530984GB1422	BAYADA HOME HEALTHCARE INC. SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	03/04/2026	\$2,713.50
V000006329 P2602408	B1 561908GC1503	BAYADA HOME HEALTHCARE INC. SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	04/01/2026	\$5,263.00
V000006329 P2602408	B1 561909GC1508	BAYADA HOME HEALTHCARE INC. SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	04/01/2026	\$6,875.00
V000006329 P2602408	B1 561911GC1461	BAYADA HOME HEALTHCARE INC. SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	04/08/2026	\$6,784.00
V000006329 P2602408	B1 561911GC1490	BAYADA HOME HEALTHCARE INC. SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	04/01/2026	\$7,195.50
V000006329 P2602408	B1 572530GC1567	BAYADA HOME HEALTHCARE INC. SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	04/08/2026	\$4,536.00
			Total:	\$33,367.00
V000006794 P2602416	P1 P2602416-0526	BAYSHORE JOINTURE COMMISSION INSTRUCTION-TUITN-NJLEA-SPCL	05/01/2026	\$16,400.00
			Total:	\$16,400.00
23074 P2602853	PM MAR2026MILEAGE	BECOURTNEY, MERYL IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$87.71
			Total:	\$87.71
V000007433 P2602027	P1 4817	BIRDS BEWARE INC CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	04/03/2026	\$1,685.00
			Total:	\$1,685.00
20905 P2602854	PM MAR2026MILEAGE	BLALOCK, DANIELLE IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$18.38
			Total:	\$18.38

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V000007596 P2605261	B1 P2605261	BLOOKET LLC TITLE IV-SUPPLS & MTRLS	02/20/2026	\$59.88
			Total:	\$59.88
21408 P2602855	PM MAR2026MILEAGE	BOLEY, JOYCE IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$151.42
21408 P2604977	PM PD04/17/26	BOLEY, JOYCE IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	04/27/2026	\$311.97
			Total:	\$463.39
26151 P2602856	PM MAR2026MILEAGE	BRIFFA, VINCENT ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	03/31/2026	\$11.84
			Total:	\$11.84
V000007696 P2602288	P1 P2602288-APR2026	BRIGHT START TRANSPORT LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/22/2026	\$7,074.72
			Total:	\$7,074.72
T000010102 P2605870	HO REFFY26BOOKRT-ZB	BROWN, DAVID UNDISTRIBUTED-FEES	04/22/2026	\$18.82
			Total:	\$18.82
23057 P2603810	PM MAR2026MILEAGE	BROWN, STEPHANIE CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	03/31/2026	\$15.84
			Total:	\$15.84
V000005783 P2602489	P1 4998	BRUNSWICK URGENT CARE HEALTH SERVICES-PRCH PRF/TCH SVC	04/02/2026	\$750.00
			Total:	\$750.00
22685 P2602857	PM MAR2026MILEAGE	BUCIOR, EDWARD SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	03/31/2026	\$99.95
			Total:	\$99.95
T000010179 P2605874	HO REFFY26BOOKRT-AP	BURLE, HARINI UNDISTRIBUTED-FEES	04/22/2026	\$15.34
			Total:	\$15.34
V000007617 P2605676	P1 I22906	BURLINGTON ENGLISH INC ADULT BASIC EDUCATION-SUPPLS & MTRLS	04/06/2026	\$7,200.00
			Total:	\$7,200.00
25768 P2602858	PM MAR2026MILEAGE	CANTO, COLLEEN IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$50.20
			Total:	\$50.20

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24688	PM	CAPORASO, KIMBERLY		
P2605924	MAR2026MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$14.57
			Total:	\$14.57
T000010185	HO	CARDUCCI, JAMES		
P2605905	REFUNDY26ARTENR	ADULT & COMMUNITY PROGRAMS-MISC	04/28/2026	\$195.00
			Total:	\$195.00
V000006018	B1	CAROLINA BIOLOGICAL SUPPLY COM		
P2601046	53369596RI	INSTRUCTION-GENERAL SUPPLIES	04/02/2026	\$1,904.40
V000006018	B1	CAROLINA BIOLOGICAL SUPPLY COM		
P2605340	53382141RI	INSTRUCTION-GENERAL SUPPLIES	04/09/2026	\$288.78
			Total:	\$2,193.18
25745	PM	CAROSELLI, CAROLYN		
P2604044	MAR2026MILEAGE	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	03/31/2026	\$6.02
			Total:	\$6.02
26064	PM	CARUSO, MELISSA		
P2602859	MAR2026MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$64.55
			Total:	\$64.55
V000006028	P1	CASCADE SCHOOL SUPPLIES INC.		
P2605147	43208	TITLE IV-SUPPLS & MTRLS	04/17/2026	\$9.83
			Total:	\$9.83
V000006176	B1	CDW GOVERNMENT INC.		
P2604546	AH4M61I	ADMIN INFORMATION TECHNOLOGY-SUPPLS & MTRLS	12/23/2025	\$1,659.51
V000006176	B1	CDW GOVERNMENT INC.		
P2604546	AH5PA7D	ADMIN INFORMATION TECHNOLOGY-SUPPLS & MTRLS	01/07/2026	\$1,659.51
V000006176	B1	CDW GOVERNMENT INC.		
P2605744	AI7832H	SCHOOL ADMINISTRATION-SUPPLS & MTRLS	04/08/2026	\$40.43
V000006176	B1	CDW GOVERNMENT INC.		
P2604546	AI83V6S	ADMIN INFORMATION TECHNOLOGY-SUPPLS & MTRLS	04/15/2026	(\$1,659.51)
			Total:	\$1,699.94
V000004683	P1	CENTER FOR BEHAVIORAL HEALTH M		
P2602409	11508	HEALTH SERVICES-PRCH PRF/TCH SVC	04/05/2026	\$575.00
V000004683	P1	CENTER FOR BEHAVIORAL HEALTH M		
P2602409	11509	HEALTH SERVICES-PRCH PRF/TCH SVC	04/05/2026	\$575.00
V000004683	P1	CENTER FOR BEHAVIORAL HEALTH M		
P2602409	11528	HEALTH SERVICES-PRCH PRF/TCH SVC	04/08/2026	\$575.00
V000004683	P1	CENTER FOR BEHAVIORAL HEALTH M		
P2602409	11549	HEALTH SERVICES-PRCH PRF/TCH SVC	04/13/2026	\$575.00
			Total:	\$2,300.00

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V000007498 P2602164	P1 APR2026	CENTRAL JERSEY COLLEGE PREP CH INSTRUCTION-TUITION-NJLEA-RE	04/30/2026	\$1,554.00
V000007498 P2602164	P1 FEB2026	CENTRAL JERSEY COLLEGE PREP CH INSTRUCTION-TUITION-NJLEA-RE	02/28/2026	\$1,554.00
V000007498 P2602164	P1 JAN2026-ADJUST	CENTRAL JERSEY COLLEGE PREP CH INSTRUCTION-TUITION-NJLEA-RE	01/31/2026	(\$4,679.00)
V000007498 P2602164	P1 MAR2026	CENTRAL JERSEY COLLEGE PREP CH INSTRUCTION-TUITION-NJLEA-RE	03/31/2026	\$1,554.00
V000007498 P2602164	P1 MAY2026	CENTRAL JERSEY COLLEGE PREP CH INSTRUCTION-TUITION-NJLEA-RE	05/01/2026	\$1,554.00
			Total:	\$1,537.00
V000007052 P2605142	P1 1585657	CENTRAL JERSEY EQUIPMENT LLC CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	04/07/2026	\$1,524.67
V000007052 P2605315	P1 1585691	CENTRAL JERSEY EQUIPMENT LLC CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	04/07/2026	\$500.74
V000007052 P2605156	P1 1586211	CENTRAL JERSEY EQUIPMENT LLC CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	04/09/2026	\$317.11
V000007052 P2605729	P1 1589753	CENTRAL JERSEY EQUIPMENT LLC CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	04/22/2026	\$591.10
			Total:	\$2,933.62
25501 P2603811	PM MAR2026MILEAGE	CERBONE, BROOKE INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$13.11
			Total:	\$13.11
V000006842 P2602533	P1 P2602533-0526	CEREBRAL PALSY LEAGUE INC INSTRUCTION-TUITN-PRV NJ-SPC	05/01/2026	\$39,389.60
			Total:	\$39,389.60
V000006335 P2605651	P1 P2605651-0426	CHILDREN'S CENTER OF MONMOUTH INSTRUCTION-TUITN-PRV NJ-SPC	04/01/2026	\$6,763.76
			Total:	\$6,763.76
20657 P2602860	PM MAR2026MILEAGE	CHMIELOWICZ, JO ANN SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	03/31/2026	\$17.07
			Total:	\$17.07
T000010178 P2605873	HO REFFY26BOOKRT-IC	CHOHAN, KIRAN UNDISTRIBUTED-FEES	04/22/2026	\$12.99
			Total:	\$12.99
V000007607 P2605012	P1 P2605012-FEB2026	CHRIS TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	02/28/2026	\$1,920.00
V000007607 P2605012	P1 P2605012-JAN2026	CHRIS TRANS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	01/31/2026	\$1,320.00

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24395 P2603730	PM MAR2026MILEAGE	CIESLAK, MICHELLE SPEECH/OT/PT/RELATED SVCS-REG/TRAIN/TRAVEL	03/31/2026 Total:	\$18.57 \$18.57
20093 P2602861	PM MAR2026MILEAGE	CIRKUS, JULIE INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026 Total:	\$33.27 \$33.27
V000005579 P2603189	B1 162261	CLEARY GIACOBBE ALFIERI & JACO GENERAL ADMINISTRATION-LEGAL SERVICES	03/31/2026	\$1,309.50
V000005579 P2603186	B1 162730	CLEARY GIACOBBE ALFIERI & JACO GENERAL ADMINISTRATION-LEGAL SERVICES	03/31/2026	\$11,450.33
V000005579 P2603189	B1 162732	CLEARY GIACOBBE ALFIERI & JACO GENERAL ADMINISTRATION-LEGAL SERVICES	03/31/2026	\$2,023.00
V000005579 P2603188	B1 162733	CLEARY GIACOBBE ALFIERI & JACO GENERAL ADMINISTRATION-LEGAL SERVICES	03/31/2026 Total:	\$1,757.00 \$16,539.83
V000006102 P2603217	B1 P2603217-0526	COASTAL LEARNING CENTER OF MON IDEA BASIC-PRCH SVC	05/01/2026 Total:	\$7,221.60 \$7,221.60
V000005445 P2602415	P1 MAY2026-C.G.	COLLIER YOUTH SERVICES INSTRUCTION-TUITN-PRV NJ-SPC	04/07/2026	\$7,660.00
V000005445 P2602415	P1 MAY2026-D.M.	COLLIER YOUTH SERVICES INSTRUCTION-TUITN-PRV NJ-SPC	04/07/2026	\$7,660.00
V000005445 P2602415	P1 MAY2026-G.L.	COLLIER YOUTH SERVICES INSTRUCTION-TUITN-PRV NJ-SPC	04/07/2026	\$7,660.00
V000005445 P2602415	P1 MAY2026-J.B.	COLLIER YOUTH SERVICES SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	04/07/2026	\$11,360.00
V000005445 P2602415	P1 MAY2026-J.G.	COLLIER YOUTH SERVICES INSTRUCTION-TUITN-PRV NJ-SPC	04/07/2026	\$7,660.00
V000005445 P2602415	P1 MAY2026-N.T.	COLLIER YOUTH SERVICES INSTRUCTION-TUITN-PRV NJ-SPC	04/07/2026	\$7,660.00
V000005445 P2602415	P1 MAY2026-P.K.	COLLIER YOUTH SERVICES INSTRUCTION-TUITN-PRV NJ-SPC	04/07/2026	\$7,660.00
V000005445 P2602415	P1 MAY2026-P.L.	COLLIER YOUTH SERVICES INSTRUCTION-TUITN-PRV NJ-SPC	04/07/2026	\$7,660.00
V000005445 P2602415	P1 MAY2026-S.Z.	COLLIER YOUTH SERVICES INSTRUCTION-TUITN-PRV NJ-SPC	04/07/2026	\$7,660.00
V000005445 P2602415	P1 MAY2026-Z.B.	COLLIER YOUTH SERVICES INSTRUCTION-TUITN-PRV NJ-SPC	04/07/2026 Total:	\$7,660.00 \$80,300.00

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V000005161 P2603145	P1 P2603145-0326	CPC BEHAVIORAL HEALTHCARE INC INSTRUCTION-TUITN-PRV NJ-SPC	03/01/2026	\$24,396.12
			Total:	\$24,396.12
11631 P2602864	PM MAR2026MILEAGE	CSATARI, JOSEPH SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	03/31/2026	\$42.27
			Total:	\$42.27
V000007292 P2602430	P1 26DBS14523	D&B SERVICE GROUP LLC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	03/31/2026	\$880.00
			Total:	\$880.00
25702 P2603731	PM MAR2026MILEAGE	D'ANDREA, MICHAEL INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$14.48
			Total:	\$14.48
25578 P2605701	PM FY2026NJSIAATOUR	DADDIO, RACHEL INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$2,320.47
			Total:	\$2,320.47
20394 P2602866	PM MAR2026MILEAGE	DAGROSA, MICHELLE IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$140.70
			Total:	\$140.70
21896 P2602867	PM MAR2026MILEAGE	DANEL, CRISTINA ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	03/31/2026	\$29.75
			Total:	\$29.75
V000007936 P2605852	HO P2605852-APR2026	DAVIS, KENNETH EAST BRUNSWICK EDUCATION FOUND-PRCH SVC	04/27/2026	\$750.00
			Total:	\$750.00
26518 P2602868	PM MAR2026MILEAGE	DE LOS SANTOS, ERICA SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	03/31/2026	\$30.00
			Total:	\$30.00
V000004381 P2605734	P1 649068A	DECKER INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/09/2026	\$149.39
			Total:	\$149.39
22428 P2602871	PM MAR2026MILEAGE	DIBENEDETTI, JESSICA IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$28.81
			Total:	\$28.81
26955 P2605333	PM PD04/14/26	DIBERNARDI, PETER SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	04/27/2026	\$12.83

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25352	PM	DUHIGG, VALERIE		
P2605728	FY2026CDLPHYSICA	UNALLOCATED BENEFITS-OTHR EMP BNFTS	03/31/2026	\$65.00
			Total:	\$65.00
V000004328	P1	DURHAM SCHOOL SERVICES LP		
P2602290	P2602290-APR2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	02/22/2026	\$52,931.72
			Total:	\$52,931.72
V000005413	B1	EARLYCHILDHOOD LLC		
P2605026	P43778340102	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLs	02/13/2026	\$188.18
V000005413	B1	EARLYCHILDHOOD LLC		
P2605521	P43785830101	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLs	02/17/2026	\$178.83
			Total:	\$367.01
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2602419	0326-1170TUIT018	INSTRUCTION-TUITN-NJLEA-SPCL	03/27/2026	\$16,758.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2604030	0326-1170TUIT019	INSTRUCTION-TUITN-NJLEA-SPCL	03/27/2026	\$6,346.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2602419	0326-1170TUIT020	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	03/27/2026	\$19,988.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2602419	0326-1170TUIT021	INSTRUCTION-TUITN-NJLEA-SPCL	03/27/2026	\$11,134.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2602423	0326-1170TUIT022	INSTRUCTION-TUITN-NJLEA-SPCL	03/27/2026	\$19,380.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2602420	ALCOT_M0326	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	04/14/2026	\$190.50
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2602420	CLLOT_M0326	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	04/14/2026	\$635.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2602420	FFAOT_M0326	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	04/08/2026	\$698.50
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2604171	IDEAB_Q0326	IDEA BASIC-PRCH PRF/TCH SVC	04/13/2026	\$22,378.75
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2604170	NURSE_M0326	NP NURSING SERVICES-PRCH PRF-ED SVC	04/08/2026	\$6,770.50
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2602420	NUVOT_M0326	SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	04/08/2026	\$290.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2605302	P2605802-MAR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPEDES	04/10/2026	\$6,993.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2604170	SEC_M0326	GENERAL ADMINISTRATION-PURCH TECH SVCS	04/08/2026	\$10,082.72
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2604170	TECH_M0326	NP TECHNOLOGY SERVICES-PRCH PRF-ED SVC	04/08/2026	\$1,802.00
V000006754	P1	EDUCATIONAL SERVICES COMMISSIO		
P2604170	TEXT_M0326	GENERAL ADMINISTRATION-PURCH TECH SVCS	04/08/2026	\$2,632.03

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V000006636 P2602450	P1 EBRUNWK2602	EDUCERE LLC INSTRUCTION-PRCH PRF-ED SVC	03/31/2026	\$490.00
V000006636 P2602450	P1 EBRUNWK2603	EDUCERE LLC INSTRUCTION-PRCH PRF-ED SVC	03/31/2026	\$156.00
V000006636 P2602450	P1 EBRUNWK2604	EDUCERE LLC INSTRUCTION-PRCH PRF-ED SVC	03/31/2026	\$1,216.50
			Total:	\$1,862.50
V000006210 P2605692	B2 293359	EDVOTEK INC. EAST BRUNSWICK EDUCATION FOUND-SUPPLS & MTRLS	04/06/2026	\$2,494.00
V000006210 P2605692	B2 293359-1	EDVOTEK INC. EAST BRUNSWICK EDUCATION FOUND-SUPPLS & MTRLS	04/06/2026	\$836.00
V000006210 P2605692	B2 293359-2	EDVOTEK INC. EAST BRUNSWICK EDUCATION FOUND-SUPPLS & MTRLS	04/08/2026	\$636.00
			Total:	\$3,966.00
V000007096 P2602446	B1 INV306831	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	03/20/2026	\$630.00
V000007096 P2602446	B1 INV307372	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	03/20/2026	\$1,890.00
V000007096 P2602446	B1 INV307373	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	03/20/2026	\$1,764.00
V000007096 P2602446	B1 INV309605	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	03/31/2026	\$252.00
V000007096 P2602446	B1 INV310758	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	03/31/2026	\$252.00
V000007096 P2602446	B1 INV310759	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	03/31/2026	\$882.00
V000007096 P2602446	B1 INV310760	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	03/31/2026	\$834.75
V000007096 P2602446	B1 INV312509	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	04/10/2026	\$252.00
V000007096 P2602446	B1 INV312510	EI US LLC INSTRUCTION-PRCH PRF-ED SVC	04/10/2026	\$126.00
			Total:	\$6,882.75
T000009846 P2605740	P1 FY26REF033126	ELEVATION ON TOUR FACILITIES RENTAL-MISC	04/08/2026	\$5,159.71
			Total:	\$5,159.71
V000004504 P2605367	P2 4795	ENVIRONMENTAL DESIGN INC CUSTODIAL SERVICES-PRCH PRF/TCH SVC	03/31/2026	\$598.40
			Total:	\$598.40

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V000007879	P1	ESPECIAL NEEDS LLC		
P2605483	INV3084	SUP SVC-STU-EXTRAORDINARY SVCS-SUPPLS & MTRLS	03/31/2026	\$1,007.63
V000007879	P1	ESPECIAL NEEDS LLC		
P2605585	INV3111	SPEECH/OT/PT/RELATED SVCS-SUPPLS & MTRLS	04/01/2026	\$31.45
			Total:	\$1,039.08
V000007330	B1	ESS NORTHEAST LLC		
P2603174	CR022196	INSTRUCTION-PRCH PRF-ED SVC	03/21/2026	(\$2.44)
V000007330	B1	ESS NORTHEAST LLC		
P2603174	CR022238	INSTRUCTION-PRCH PRF-ED SVC	03/28/2026	(\$160.00)
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV786203	INSTRUCTION-PRCH PRF-ED SVC	03/01/2026	\$13,760.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV786206	INSTRUCTION-PRCH PRF-ED SVC	03/14/2026	\$400.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV786208	INSTRUCTION-PRCH PRF-ED SVC	03/14/2026	\$23,456.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV786211	INSTRUCTION-PRCH PRF-ED SVC	03/14/2026	\$2,509.80
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV789210	INSTRUCTION-PRCH PRF-ED SVC	03/14/2026	\$560.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV790138	INSTRUCTION-PRCH PRF-ED SVC	03/21/2026	\$3,848.80
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV790148	INSTRUCTION-PRCH PRF-ED SVC	03/21/2026	\$24,432.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV790153	INSTRUCTION-PRCH PRF-ED SVC	03/21/2026	\$400.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV790159	INSTRUCTION-PRCH PRF-ED SVC	03/21/2026	\$10,720.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV790164	INSTRUCTION-PRCH PRF-ED SVC	03/21/2026	\$80.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV792700	INSTRUCTION-PRCH PRF-ED SVC	03/28/2026	\$35,440.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV792702	INSTRUCTION-PRCH PRF-ED SVC	03/28/2026	\$160.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV792704	INSTRUCTION-PRCH PRF-ED SVC	03/28/2026	\$13,600.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV792708	INSTRUCTION-PRCH PRF-ED SVC	03/28/2026	\$4,696.44
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV797331	INSTRUCTION-PRCH PRF-ED SVC	04/04/2026	\$32,624.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV797335	INSTRUCTION-PRCH PRF-ED SVC	04/04/2026	\$6,800.00
V000007330	B1	ESS NORTHEAST LLC		
P2603174	INV797339	INSTRUCTION-PRCH PRF-ED SVC	04/04/2026	\$2,291.33
			Total:	\$175,615.93

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22437 P2602874	PM MAR2026MILEAGE	EVANOVICH, IAN SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	03/31/2026	\$30.00
Total:				\$30.00
V000007519 P2603835	P1 P2603835	EXPRESS IMPRINTABLES CENTRAL SERVICES-SUPPLS & MTRLS	03/16/2026	\$530.00
Total:				\$530.00
V000006010 P2605654	B1 1424336	FACSIMILE COMMUNICATIONS INDUS INSTRUCTION-GENERAL SUPPLIES	03/30/2026	\$616.40
Total:				\$616.40
T000008621 P2605871	HO REFFY26BOOKRT	FALTAOS, NERMEEN UNDISTRIBUTED-FEES	04/22/2026	\$8.00
Total:				\$8.00
23633 P2602875	PM MAR2026MILEAGE	FERRO, TERRI CENTRAL SERVICES-REG/TRAIN/TRAVEL	03/31/2026	\$10.90
Total:				\$10.90
V000007481 P2605294	P1 91423101	FIELD LINING AND PAINTING SERV FACILITIES RENTAL-CLNG/RPR/MNT SVC	03/31/2026	\$577.50
Total:				\$577.50
V000005873 P2602309	B1 P2602309-MAR2026	FIRST STUDENT INC. TRANSPORTATION SERVICES-TRNSP-H/SH-REG	03/31/2026	\$272,031.69
V000005873 P2602320	B1 P2602320-MAR2026	FIRST STUDENT INC. TRANSPORTATION SERVICES-TRNSP-H/SH-REG	03/31/2026	\$12,589.50
V000005873 P2602322	B1 P2602322-MAR2026	FIRST STUDENT INC. TRANSPORTATION SERVICES-OTHER TRANSP	03/31/2026	\$6,954.96
V000005873 P2602323	B1 P2602323-MAR2026	FIRST STUDENT INC. TRANSPORTATION SERVICES-TRNSP-H/SH-REG	03/31/2026	\$5,202.56
Total:				\$296,778.71
21642 P2604023	PM MAR2026MILEAGE	FISCHER, MEGAN IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$9.54
Total:				\$9.54
V000007855 P2604190	P1 3747	FLATBUSH MOVING VAN CO INC CUSTODIAL SERVICES-MSC PRCH SVC	12/10/2025	\$3,160.00
Total:				\$3,160.00
22858 P2605727	PM MAR2026FBLA	FORDHAM, KAREN INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$151.00
Total:				\$151.00

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12483	PM	FREY, CAROLE		
P2605777	MAR2026MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$38.92
			Total:	\$38.92
V000007133	B1	FW WEBB COMPANY		
P2605316	94715250	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	03/27/2026	\$35.39
V000007133	B1	FW WEBB COMPANY		
P2605316	94715250-2	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/07/2026	\$35.39
V000007133	B1	FW WEBB COMPANY		
P2605364	94761686	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	03/24/2026	\$5,597.06
V000007133	B1	FW WEBB COMPANY		
P2605364	94761686-2	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	03/27/2026	\$596.42
V000007133	B1	FW WEBB COMPANY		
P2605364	94761686-3	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/09/2026	\$191.72
V000007133	B1	FW WEBB COMPANY		
P2605474	94967921	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	03/27/2026	\$47.21
V000007133	B1	FW WEBB COMPANY		
P2605541	95043391	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/07/2026	\$1,066.68
V000007133	B1	FW WEBB COMPANY		
P2605567	95135630	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/07/2026	\$1,037.55
V000007133	B1	FW WEBB COMPANY		
P2605364	95550652	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/15/2026	(\$64.74)
			Total:	\$8,542.68
V000007867	B1	GANNETT MEDIA CORP		
P2602149	000620921	CENTRAL SERVICES-MISC PURCH SVC	03/31/2026	\$234.13
			Total:	\$234.13
V000004330	P1	GARDEN IRRIGATION COMPANY INC		
P2603098	464405	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	02/22/2026	\$197,337.73
V000004330	P1	GARDEN IRRIGATION COMPANY INC		
P2603098	464453	CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	02/25/2026	\$83,085.22
			Total:	\$280,422.95
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1288161	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	03/05/2026	\$39.40
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1288162	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	03/05/2026	\$35.00
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1288163	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	03/05/2026	\$35.00
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1288164	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	03/05/2026	\$35.00
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1288165	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	03/05/2026	\$35.00
V000007871	P1	GARDEN STATE DUST CONTROL		
P2602440	1288166	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	03/05/2026	\$119.60

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V000005145 P2604216	P1 P2604216-0526	GATEWAY SCHOOL LLC IDEA BASIC-PRCH SVC	05/01/2026 Total:	\$9,100.00 \$9,100.00
V000005833 P2602029	P1 46704	GENERAL TREE EXPERTS LLC CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	03/03/2026 Total:	\$550.00 \$550.00
V000005066 P2602786	P1 25-465	GENESIS EDUCATIONAL SERVICES I ADMIN INFORMATION TECHNOLOGY-PURCH TECH SVCS	08/12/2025 Total:	\$350.00 \$350.00
22326 P2602948	PM MAR2026MILEAGE	GILBERT, ANN MARIE ADULT & COMMUNITY PROGRAMS-REG/TRAIN/TRAVEL	03/31/2026	\$10.15
22326 P2602948	PM MAR2026MILEAGE1	GILBERT, ANN MARIE ADULT & COMMUNITY PROGRAMS-REG/TRAIN/TRAVEL	03/31/2026	\$5.31
22326 P2602948	PM MAR2026MILEAGE2	GILBERT, ANN MARIE ADULT & COMMUNITY PROGRAMS-REG/TRAIN/TRAVEL	03/31/2026	\$4.04
22326 P2602948	PM MAR2026MILEAGE3	GILBERT, ANN MARIE ADULT BASIC EDUCATION-REG/TRAIN/TRAVEL	03/31/2026 Total:	\$5.92 \$25.42
14077 P2603732	PM MAR2026MILEAGE	GIORDANO, THOMAS INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026 Total:	\$19.13 \$19.13
22823 P2604144	PM MAR2026MILEAGE	GOLDBERG, MELISSA CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	03/31/2026 Total:	\$32.43 \$32.43
26093 P2603078	PM TUITION-FALL2025	GOLDSTEIN, MATTHEW UNALLOCATED BENEFITS-TUITION REIMB	08/29/2025 Total:	\$2,000.00 \$2,000.00
T000010177 P2605872	HO REFUNDFY26ASK	GONZALEZ, MONTSEERRAT ADULT & COMMUNITY PROGRAMS-MISC	04/22/2026 Total:	\$132.00 \$132.00
V000003044 P2605231	B2 77475723	GOVCONNECTION TECHNOLOGY COVERAGE FUND-SUPPLS & MTRLS	03/29/2026	\$9,125.00
V000003044 P2605231	B2 77483028	GOVCONNECTION TECHNOLOGY COVERAGE FUND-SUPPLS & MTRLS	04/01/2026	\$125.00
V000003044 P2605231	B2 77489054	GOVCONNECTION TECHNOLOGY COVERAGE FUND-SUPPLS & MTRLS	04/01/2026	\$9,125.00

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V000003044 P2605231	B2 77496427	GOVCONNECTION TECHNOLOGY COVERAGE FUND-SUPPLS & MTRLS	04/04/2026	\$5.00
V000003044 P2605231	B2 77499794	GOVCONNECTION TECHNOLOGY COVERAGE FUND-SUPPLS & MTRLS	04/07/2026	\$110.00
Total:				\$18,490.00
V000932 P2602167	P1 MAY2026	GREATER BRUNSWICK CHARTER SCHO INSTRUCTION-TUITION-NJLEA-RE	05/01/2026	\$6,561.00
Total:				\$6,561.00
25296 P2605739	PM FY2026RPOCARRY	GRIGGS, REGINALD SECURITY-OTHR OBJ	02/28/2026	\$125.00
Total:				\$125.00
21101 P2602879	PM MAR2026MILEAGE	GUGLIOTTA, ANTHONY J IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$65.29
Total:				\$65.29
V000005396 P2605552	B3 INV058432480	GUITAR CENTER STORES INC INSTRUCTION-GENERAL SUPPLIES	03/19/2026	\$49.64
V000005396 P2605636	B3 INV058684778	GUITAR CENTER STORES INC TITLE IV-SUPPLS & MTRLS	03/31/2026	\$189.00
Total:				\$238.64
21118 P2605738	PM FY2026CDLPHYSICA	HALL, CARRIE UNALLOCATED BENEFITS-OTHR EMP BNFTS	03/31/2026	\$100.00
Total:				\$100.00
21456 P2602880	PM MAR2026MILEAGE	HANAS, MATTHEW SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	03/31/2026	\$50.45
Total:				\$50.45
23011 P2603875	PM MAR2026MILEAGE	HANEY, ELAINE EDUCATIONAL MEDIA SERVICES-REG/TRAIN/TRAVEL	03/31/2026	\$10.81
Total:				\$10.81
V000007614 P2602326	P1 P2602326-APR2026	HAPPY LIME LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	04/30/2026	\$2,580.77
V000007614 P2603806	P1 P2603806-APR2026	HAPPY LIME LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	04/30/2026	\$2,812.00
Total:				\$5,392.77
V000007777 P2602421	B1 P2602421-0526	HARBOR SCHOOL LLC INSTRUCTION-TUITN-PRV NJ-SPC	05/01/2026	\$12,934.00
Total:				\$12,934.00

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V000005485 P2602166	P1 MAY2026	HATIKVAH INTERNATIONAL ACADEMY INSTRUCTION-TUITION-NJLEA-RE	05/01/2026	\$531,473.00
			Total:	\$531,473.00
V000005409 P2602422	P1 P2602422-02RSAID	HAWKSWOOD INC SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	02/01/2026	\$2,739.00
V000005409 P2602422	P1 P2602422-03RSAID	HAWKSWOOD INC SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	03/01/2026	\$4,980.00
V000005409 P2602422	P1 P2602422-04RSAID	HAWKSWOOD INC SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	04/01/2026	\$4,731.00
V000005409 P2602422	P1 P2602422-05RSAID	HAWKSWOOD INC SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/01/2026	\$4,980.00
			Total:	\$17,430.00
V000007685 P2602564	P1 12	HEALTH SOURCE GROUP INC HEALTH SERVICES-PRCH PRF/TCH SVC	03/31/2026	\$455.00
V000007685 P2602564	P1 13	HEALTH SOURCE GROUP INC HEALTH SERVICES-PRCH PRF/TCH SVC	04/20/2026	\$1,803.75
			Total:	\$2,258.75
V000006235 P2605471	B1 119803	HERFF JONES INC. SCHOOL ADMINISTRATION-PRCH SVC	05/11/2026	\$641.54
V000006235 P2605477	B1 3259645	HERFF JONES INC. SCHOOL ADMINISTRATION-PRCH SVC	05/13/2026	\$15,972.00
			Total:	\$16,613.54
24611 P2602881	PM MAR2026MILEAGE	HIGGINS, RYAN IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$68.02
			Total:	\$68.02
V000004508 P2602563	P1 400948	HEALTHCARE THERAPIES INC LLC HEALTH SERVICES-PRCH PRF/TCH SVC	03/31/2026	\$972.00
			Total:	\$972.00
V000007933 P2605672	P1 H00187091	HUDL INC EAST BRUNSWICK EDUCATION FOUND-SUPPLS & MTRLS	04/22/2026	\$1,350.00
			Total:	\$1,350.00
V000007208 P2605216	P1 240945	INSTITUTE FOR MULTI-SENSORY ED TITLE I, PART A-SUPPLS & MTRLS	02/10/2026	\$94.08
V000007208 P2605187	P1 240946	INSTITUTE FOR MULTI-SENSORY ED TITLE II-A-SUPPLS & MTRLS	02/10/2026	\$6,750.00
V000007208 P2605217	P1 240975	INSTITUTE FOR MULTI-SENSORY ED TITLE I, PART A-SUPPLS & MTRLS	02/11/2026	\$125.00
			Total:	\$6,969.08

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V000006994 P2603456	P1 1508	INTEGRATED SPEECH PATHOLOGY LL CHILD STUDY TEAMS-PRCH PRF-ED SVC	02/22/2026	\$1,350.00
			Total:	\$1,350.00
V000007788 P2602324	P1 P2602324-APR2026	INTERNATIONAL MARKETING GROUP TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/30/2026	\$5,544.72
			Total:	\$5,544.72
V000007724 P2604012	B1 12454224	INTERSTATE WASTE SERVICES INC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	04/20/2026	\$10,247.90
			Total:	\$10,247.90
V000007834 P2603502	P1 PS-INV103646	JAG-ATC LLC INSTRUCTION-PRCH SVC	04/20/2026	\$1,253.75
			Total:	\$1,253.75
V000006243 P2602010	P1 INV-6000648	JOHNNY ON THE SPOT LLC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	04/01/2026	\$131.26
V000006243 P2605254	P1 INV-6001650	JOHNNY ON THE SPOT LLC FACILITIES RENTAL-CLNG/RPR/MNT SVC	04/01/2026	\$65.63
V000006243 P2601992	P1 INV-6002594	JOHNNY ON THE SPOT LLC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	04/01/2026	\$615.04
V000006243 P2601993	P1 INV-6010896	JOHNNY ON THE SPOT LLC CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	04/06/2026	\$984.45
			Total:	\$1,796.38
20698 P2602883	PM MAR2026MILEAGE	JONES, CHERYL SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	03/31/2026	\$75.00
			Total:	\$75.00
V000006251 P2605452	B1 39593517	JOSTENS INC. SCHOOL ADMINISTRATION-PRCH SVC	04/09/2026	\$2,582.07
V000006251 P2605452	B1 39718463	JOSTENS INC. SCHOOL ADMINISTRATION-PRCH SVC	04/18/2026	\$155.35
			Total:	\$2,737.42
23682 P2603733	PM MAR2026MILEAGE	KEENAN, MICHAEL INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$18.61
			Total:	\$18.61
V000007186 P2605811	B1 INV-529495-R1J3	KENCOR INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/17/2026	\$150.00
			Total:	\$150.00
T000004671 P2603865	P1 P2603865-SPRG26	KERN, DAVID INSTRUCTION-PRCH SVC	04/25/2026	\$1,500.00

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V000007666	P1	KERO TRANS LLC		
P2602352	P2602352-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/27/2026	\$5,794.62
V000007666	P1	KERO TRANS LLC		
P2603198	P2603198-APR2026	TRANSPORTATION SERVICES-TRNSP-H/SH-REG	04/27/2026	\$1,424.00
V000007666	P1	KERO TRANS LLC		
P2605766	P2605766-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/27/2026	\$3,626.00
			Total:	\$10,844.62
V000003393	P1	KEYBOARD CONSULTANTS INC		
P2605566	93650	INSTRUCTION-GENERAL SUPPLIES	04/08/2026	\$1,539.00
			Total:	\$1,539.00
23878	PM	KLEIN, JENNA		
P2604531	FEB2026MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	02/28/2026	\$17.44
			Total:	\$17.44
V000007124	P1	KRUEGER INTERNATIONAL INC		
P2605215	14825970	INTERLOCAL SVC AGRMNT-SUPPLS & MTRLS	03/23/2026	\$2,841.30
			Total:	\$2,841.30
V000006269	B1	LABORATORY CORPORATION OF AMER		
P2602490	86698318	HEALTH SERVICES-PRCH PRF/TCH SVC	03/28/2026	\$162.75
			Total:	\$162.75
V000004002	P1	LADACIN NETWORK INC		
P2603142	P2603142-0326	IDEA BASIC-PRCH SVC	03/31/2026	\$8,501.68
			Total:	\$8,501.68
V000006017	B1	LAKESHORE EQUIPMENT COMPANY		
P2605675	93654463	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	04/06/2026	\$161.97
			Total:	\$161.97
V000007707	P1	LAMASIA LLC		
P2602354	P2602354-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/30/2026	\$6,631.19
			Total:	\$6,631.19
V000004044	P1	LEARNING TREE MULTICULT/MULTIL		
P2602438	26-120-1022	CHILD STUDY TEAMS-PRCH PRF-ED SVC	04/26/2026	\$3,320.00
			Total:	\$3,320.00
V000004997	B2	LENNOX INDUSTRIES INC		
P2605731	0574292053	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/09/2026	\$2,646.26
			Total:	\$2,646.26

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V000007911 P2604197	P1 P2604197-JAN/APR	LENOX, JACLYN INSTRUCTION-PRCH SVC	04/28/2026	\$2,000.00
			Total:	\$2,000.00
T000009990 P2605890	HO REFFY26BOOKRT-YL	LIU, SHUANG UNDISTRIBUTED-FEES	04/27/2026	\$14.44
			Total:	\$14.44
V000006255 P2603520	P1 110163	LIVING VOICES INSTRUCTION-PRCH PRF-ED SVC	11/28/2025	\$7,200.00
			Total:	\$7,200.00
V000005526 P2605551	B1 972910	LOWE'S HOME CENTERS INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/23/2026	\$173.12
V000005526 P2605540	B1 972924	LOWE'S HOME CENTERS INC. CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	04/23/2026	\$66.48
V000005526 P2605591	B1 972954	LOWE'S HOME CENTERS INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/23/2026	\$87.60
V000005526 P2605590	B1 972972	LOWE'S HOME CENTERS INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/23/2026	\$112.53
V000005526 P2604472	B1 978833	LOWE'S HOME CENTERS INC. EAST BRUNSWICK EDUCATION FOUND-SUPPLS & MTRLS	01/02/2026	(\$62.82)
V000005526 P2602569	B1 989116	LOWE'S HOME CENTERS INC. INSTRUCTION-GENERAL SUPPLIES	04/08/2026	\$56.40
			Total:	\$433.31
V000007762 P2602362	P1 P2602362-APR2026	M&T SCHOOL BUS LLC TRANSPORTATION SERVICES-OTHER TRANSP	04/23/2026	\$17,556.70
V000007762 P2602362	P1 P2602362-MAR2026	M&T SCHOOL BUS LLC TRANSPORTATION SERVICES-OTHER TRANSP	03/31/2026	\$3,005.99
V000007762 P2602363	P1 P2602363-APR2026	M&T SCHOOL BUS LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/30/2026	\$18,384.59
V000007762 P2603150	P1 P2603150-3/11/26	M&T SCHOOL BUS LLC TRANSPORTATION SERVICES-OTHER TRANSP	03/31/2026	\$653.48
V000007762 P2603150	P1 P2603150-3/3/26	M&T SCHOOL BUS LLC TRANSPORTATION SERVICES-OTHER TRANSP	02/26/2026	\$544.56
V000007762 P2603150	P1 P2603150-3/9/26	M&T SCHOOL BUS LLC TRANSPORTATION SERVICES-OTHER TRANSP	03/31/2026	\$392.09
V000007762 P2603380	P1 P2603380-APR2026	M&T SCHOOL BUS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	04/30/2026	\$1,691.00
V000007762 P2605264	P1 P2605264/9/26	M&T SCHOOL BUS LLC TRANSPORTATION SERVICES-OTHER TRANSP	03/31/2026	\$849.52
V000007762 P2605369	P1 P2605369-3/18/26	M&T SCHOOL BUS LLC TRANSPORTATION SERVICES-OTHER TRANSP	03/31/2026	\$392.09
			Total:	\$43,470.02

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V000007334 P2604872	P1 970150	MACKIN BOOK COMPANY EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	03/25/2026	\$224.28
V000007334 P2604903	P1 970154	MACKIN BOOK COMPANY EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	03/25/2026	\$600.60
V000007334 P2604872	P1 973743	MACKIN BOOK COMPANY EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	04/13/2026	\$66.20
Total:				\$891.08
20804 P2602944	PM MAR2026MILEAGE	MAHAPATRA, CHETNA FACILITIES RENTAL-REG/TRAIN/TRAVEL	03/31/2026	\$19.36
Total:				\$19.36
25729 P2602887	PM MAR2026MILEAGE	MALTA, FRANK INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$138.83
Total:				\$138.83
27069 P2605296	PM MAR2026CELL	MAMMAN, EVELYN GENERAL ADMINISTRATION-COMMUNIC/PHONE	03/31/2026	\$67.30
27069 P2604625	PM MAR2026MILEAGE	MAMMAN, EVELYN GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	03/31/2026	\$260.59
Total:				\$327.89
23611 P2602888	PM MAR2026MILEAGE	MANDLEUR, KAREN GENERAL ADMINISTRATION-REG/TRAIN/TRAVEL	03/31/2026	\$60.00
Total:				\$60.00
V000007916 P2605146	P1 20261000	MARCHNG ART DESIGNS LLC INSTRUCTION-SUPPLS & MTRLS	01/22/2026	\$631.80
Total:				\$631.80
22719 P2605925	PM FY2026CDLPHYSICA	MARTIN, ALIDA UNALLOCATED BENEFITS-OTHR EMP BNFTS	04/28/2026	\$100.00
Total:				\$100.00
26756 P2605702	PM FY206NJSIAATOURN	MCARDLE, JOSEPH INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$332.45
Total:				\$332.45
V000007566 P2601994	B1 302239467	MCGRATH RENT CORP CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	03/28/2026	\$347.20
Total:				\$347.20
V000002396 P2605645	B1 P2605645	MCMaster CARR SUPPLY COMPANY ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	03/30/2026	\$273.18
Total:				\$273.18

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21809 P2602890	PM MAR2026MILEAGE	MCMENAMIN, JOHN ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	03/31/2026	\$24.21
			Total:	\$24.21
26642 P2603737	PM MAR2026MILEAGE	MENENDEZ, HEATHER INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$34.59
			Total:	\$34.59
V000004531 P2603071	P1 P2603071-0326	MERCER COUNTY SPECIAL SERVICES INSTRUCTION-TUITN-CSSSD/RDS	03/31/2026	\$660.00
V000004531 P2604962	P1 P2604962-APR2026	MERCER COUNTY SPECIAL SERVICES TRANSPORTATION SERVICES-TRNSP-H/S-SPEDES	04/17/2026	\$4,334.40
			Total:	\$4,994.40
V000004873 P2602366	P1 P2602366-APR2026	MERCY TRANSPORTATION TRANSPORTATION SERVICES-OTHER TRANSP	04/23/2026	\$77,081.40
V000004873 P2603196	P1 P2603196-APR2026	MERCY TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/SH-REG	04/23/2026	\$2,560.00
			Total:	\$79,641.40
13514 P2605703	PM MAR2026MILEAGE	MICHALAK, TRACY CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	03/31/2026	\$32.62
			Total:	\$32.62
V000006287 P2602299	P2 0002736526	MIDDLESEX WELDING SUPPLY ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	03/31/2026	\$24.35
			Total:	\$24.35
V000006276 P2605650	P1 P2605650-0526	MIDLAND SCHOOL, THE IDEA BASIC-PRCH SVC	05/01/2026	\$9,001.25
V000006276 P2605650	P1 P2605650-0526AID	MIDLAND SCHOOL, THE SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/01/2026	\$3,705.00
			Total:	\$12,706.25
T000007175 P2602550	HO MAR2026	MIKHAIL, ENGY TRANSPORTATION SERVICES-TRNSP-H/S-SPED	03/31/2026	\$1,190.00
			Total:	\$1,190.00
V000003218 P2604384	P1 154949	MILLER'S RENTAL GUIDANCE SERVICES-PRCH SVC	04/28/2026	\$5,315.25
			Total:	\$5,315.25
V000002723 P2604079	B1 P2604079-MAR2026	MONMOUTH OCEAN EDUCATIONAL SER TRANSPORTATION SERVICES-TRNSP-H/S-REGESC	03/31/2026	\$4,742.23
			Total:	\$4,742.23

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V000006275 P2603144	P1 P2603144-0526	MONTGOMERY ACADEMY INSTRUCTION-TUITN-PRV NJ-SPC	05/01/2026	\$18,797.46
			Total:	\$18,797.46
14177 P2602891	PM MAR2026MILEAGE	MORAN, DANIEL IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$37.18
			Total:	\$37.18
V000006281 P2602425	P1 P2602425-KE0226	MORRIS-UNION JOINTURE COMMISSI INSTRUCTION-TUITN-NJLEA-SPCL	02/28/2026	\$2,400.47
			Total:	\$2,400.47
V000006787 P2602531	P1 P2602531-0526	MOUNTAIN LAKES BOARD OF EDUCAT INSTRUCTION-TUITN-NJLEA-SPCL	08/01/2025	\$8,070.40
			Total:	\$8,070.40
V000006296 P2605520	P1 209503	MUSIC SHOP LLC, THE INSTRUCTION-PRCH SVC	03/31/2026	\$429.99
			Total:	\$429.99
V000005822 P2601437	B1 46176	NATIONAL ART & SCHOOL SUPPLIES INSTRUCTION-GENERAL SUPPLIES	08/13/2025	\$291.72
V000005822 P2601417	B1 46246	NATIONAL ART & SCHOOL SUPPLIES INSTRUCTION-GENERAL SUPPLIES	08/13/2025	\$38.44
			Total:	\$330.16
V000007906 P2605581	P1 4386	NCADD OF MIDDLESEX COUNTY INC TITLE I, PART A-PRCH SVC	04/15/2026	\$250.00
			Total:	\$250.00
V000004137 P2602410	P1 2026-JAN-MAR	NEUROSCIENCE ASSOCIATES MD PA HEALTH SERVICES-PRCH PRF/TCH SVC	03/31/2026	\$10,800.00
			Total:	\$10,800.00
V000007863 P2602424	P1 P2602424-0526	NEW JERSEY INSTITUTE FOR DISAB INSTRUCTION-TUITN-PRV NJ-SPC	05/01/2026	\$44,716.12
			Total:	\$44,716.12
V000006474 P2603214	P1 CON-0000039372	NEW JERSEY SCHOOLS INSURANCE G UNALLOCATED BENEFITS-WORKERS COMP	04/07/2026	\$50,721.34
			Total:	\$50,721.34
V000004654 P2603516	P1 P2603516-0526	NEW ROAD SCHOOLS OF NEW JERSEY SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	05/01/2026	\$25,600.00
V000004654 P2603516	P1 P2603516-ADJ11	NEW ROAD SCHOOLS OF NEW JERSEY INSTRUCTION-TUITN-PRV NJ-SPC	04/08/2026	\$14,102.39

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V000004654 P2603516	P1 P2603516-ADJ20	NEW ROAD SCHOOLS OF NEW JERSEY IDEA BASIC-PRCH SVC	04/08/2026	(\$14,102.39)
			Total:	\$25,600.00
V000007674 P2603143	P1 P2603143-0226	NEWMARK SCHOOL INC, THE IDEA BASIC-PRCH SVC	02/01/2026	\$13,226.76
V000007674 P2603143	P1 P2603143-0526	NEWMARK SCHOOL INC, THE IDEA BASIC-PRCH SVC	05/01/2026	\$14,696.40
			Total:	\$27,923.16
V000002591 P2605682	P1 00033635	NICKERSON CORPORATION INTERLOCAL SVC AGRMNT-SUPPLS & MTRLS	04/20/2026	\$9,875.28
			Total:	\$9,875.28
V000007937 P2605847	HO INV0078	NOORDZY, MICHAEL EAST BRUNSWICK EDUCATION FOUND-PRCH SVC	04/28/2026	\$400.00
			Total:	\$400.00
V000005969 P2604058	B1 4348	NORTH BRUNSWICK BOARD OF EDUCA INSTRUCTION-PRCH SVC	02/19/2026	\$17,700.00
			Total:	\$17,700.00
V000007920 P2604624	P1 MAY2026	NORTH STAR ACADEMY CHARTER SCH INSTRUCTION-TUITION-NJLEA-RE	05/01/2026	\$7,111.00
			Total:	\$7,111.00
T000004551 P2605617	P1 32	NUGENT, RAYMOND INSTRUCTION-PRCH PRF-ED SVC	04/28/2026	\$700.00
			Total:	\$700.00
V000007681 P2602368	P1 P2602368-APR2026	NUHEIGHTS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/30/2026	\$7,619.40
			Total:	\$7,619.40
25941 P2602895	PM MAR2026MILEAGE	NYAMEKYE, ENOCH SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	03/31/2026	\$46.08
			Total:	\$46.08
T000010186 P2605906	HO REFUNDFY26CHESS	OMARI-BENNANI, SOUMYA ADULT & COMMUNITY PROGRAMS-MISC	04/28/2026	\$275.00
			Total:	\$275.00
V000003527 P2602074	P1 3330095561	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/20/2026	\$2,052.67
V000003527 P2602074	P1 3330096194	ON SITE FLEET SERVICES INC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	03/31/2026	\$3,304.85

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V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096290	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	03/31/2026	\$2,666.73
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096326	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	03/31/2026	\$2,615.93
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096382	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	03/31/2026	\$1,318.24
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096401	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	03/31/2026	\$2,395.61
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096412	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	03/31/2026	\$459.95
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096419	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	03/31/2026	\$3,635.35
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096429	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	03/31/2026	\$2,594.75
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096435	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/21/2026	\$2,219.34
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096436	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	03/31/2026	\$305.19
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096453	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	03/31/2026	\$537.28
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096455	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	03/31/2026	\$461.36
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096471	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	03/31/2026	\$1,533.76
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096493	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/20/2026	\$2,229.78
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096499	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/06/2026	\$313.48
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096513	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/09/2026	\$968.04
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096543	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/16/2026	\$315.00
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096584	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/21/2026	\$633.11
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096585	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/20/2026	\$237.93
V000003527	P1	ON SITE FLEET SERVICES INC		
P2602074	3330096590	TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/21/2026	\$283.70
Total:				\$31,082.05
V000002691	P1	OPEN SYSTEMS INTEGRATORS LLC		
P2601995	71809	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/02/2026	\$1,158.75
Total:				\$1,158.75
V000007304	B1	OPEN TEXT INC		
P2601926	2604872011	GENERAL ADMINISTRATION-COMMUNIC/PHONE	03/31/2026	\$521.67

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V000007616	B1	OTC DIRECT INC		
P2605335	74126798401	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	02/23/2026	\$39.37
V000007616	B1	OTC DIRECT INC		
P2605029	74128278601	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	02/23/2026	\$27.87
V000007616	B1	OTC DIRECT INC		
P2605349	74186274801	ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	04/14/2026	\$35.15
			Total:	\$102.39
V000005951	P1	PARETTE SOMJEN ARCHITECTS LLC		
P2602124	56941	INTERLOCAL SVC AGRMNT-ARCHT/ENG SVCS	04/07/2026	\$9,168.37
V000005951	P1	PARETTE SOMJEN ARCHITECTS LLC		
P2605555	56942	FACILITY ACQUISITION/CONSTR SV-ARCHT/ENG SVCS	04/07/2026	\$1,000.00
V000005951	P1	PARETTE SOMJEN ARCHITECTS LLC		
P2605556	56943	FACILITY ACQUISITION/CONSTR SV-ARCHT/ENG SVCS	04/07/2026	\$1,250.00
			Total:	\$11,418.37
14553	PM	PAZINKO, GLEN M		
P2602896	FEB2026MILEAGE	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	02/28/2026	\$30.00
			Total:	\$30.00
V000006314	B3	PEARSON EDUCATION INC.		
P2604946	31524622	CHILD STUDY TEAMS-SUPPLS & MTRLS	04/13/2026	\$70.00
			Total:	\$70.00
21064	PM	PELUZZO, HERBERT		
P2602897	MAR2026MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$16.64
21064	PM	PELUZZO, HERBERT		
P2605511	PD03/20/26	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	03/20/2026	\$8.41
			Total:	\$25.05
13408	PM	PETRONKO, RUSSELL		
P2602898	FEB2026MILEAGE	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	02/28/2026	\$15.00
13408	PM	PETRONKO, RUSSELL		
P2602898	MAR2026MILEAGE	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	03/31/2026	\$60.00
			Total:	\$75.00
20062	PM	PHILHOWER, BETHANY		
P2603672	MAR2026MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$16.36
			Total:	\$16.36
26658	PM	PICCIRILLO, CRYSTAL		
P2602899	MAR2026MILEAGE	CENTRAL SERVICES-REG/TRAIN/TRAVEL	03/31/2026	\$5.31
			Total:	\$5.31

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V000007432 P2603760	P1 52414	PIFER-BRIGHAM INC ADULT BASIC EDUCATION-SUPPLS & MTRLS	04/28/2026	\$425.00
		Total:		\$425.00
26083 P2602233	PM TUITION2SUMM2025	PLAYER, JAIME UNALLOCATED BENEFITS-TUITION REIMB	07/15/2025	\$1,501.00
		Total:		\$1,501.00
21478 P2603673	PM MAR2026MILEAGE	POLESHUK, JULIE INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$8.65
		Total:		\$8.65
V000007822 P2504351	P1 P2604351-APP#7	POWER WITH PRESTIGE (PWP) INC INTERLOCAL SVC AGRMNT-CNSTRCT SVCS	02/27/2026	\$9,500.00
V000007822 P2504351	P1 P2604351-APP#8	POWER WITH PRESTIGE (PWP) INC INTERLOCAL SVC AGRMNT-CNSTRCT SVCS	04/02/2026	\$7,125.00
		Total:		\$16,625.00
V000006572 P2602402	P1 232695GC1730	PREFERRED HOME HEALTH CARE & N SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	04/08/2026	\$10,224.00
V000006572 P2602402	P1 250269GD2082	PREFERRED HOME HEALTH CARE & N SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	04/08/2026	\$928.00
		Total:		\$11,152.00
V000007807 P2603773	P1 37766	PSI - PREVENTION SPECIALISTS I TRANSPORTATION SERVICES-OTHR PRF/TCH SVC	03/27/2026	\$70.00
V000007807 P2603773	P1 37846	PSI - PREVENTION SPECIALISTS I TRANSPORTATION SERVICES-OTHR PRF/TCH SVC	04/16/2026	\$70.00
		Total:		\$140.00
13205 P2602900	PM MAR2026MILEAGE	PULCINE MOORE, CHERYL IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$41.88
		Total:		\$41.88
V000005577 P2603104	B1 1052-F445874	Q.R.F.P. SPECIAL SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	03/25/2026	\$1,344.16
		Total:		\$1,344.16
T000010181 P2605876	HO REFFY26BOOKRT-CN	REDDY, NITHIN ANJANEYA UNDISTRIBUTED-FEES	04/22/2026	\$19.29
		Total:		\$19.29
V000007780 P2605298	P1 100139-45	RELYANT EDUCATION LLC ADULT & COMMUNITY PROGRAMS-PRCH SVC	03/14/2026	\$2,500.00
		Total:		\$2,500.00

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V000004067 P2605422	P1 3067	RIDER UNIVERSITY CENTRAL SERVICES-MISC PURCH SVC	04/13/2026	\$100.00
			Total:	\$100.00
V000007862 P2605670	B1 63120	RIVERVIEW COMPANIES NORTH JERS CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	04/16/2026	\$2,154.27
V000007862 P2602079	B1 63275	RIVERVIEW COMPANIES NORTH JERS CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	04/21/2026	\$1,275.00
V000007862 P2605670	B1 63428	RIVERVIEW COMPANIES NORTH JERS CARE AND UPKEEP OF GROUNDS-CLNG/RPR/MNT SVC	04/22/2026	\$40,686.56
			Total:	\$44,115.83
V000006907 P2602370	P1 P2602370-APR2026	ROAD TO SUCCESS LLC TRANSPORTATION SERVICES-TRNSP-H/SH-REG	04/30/2026	\$17,744.96
			Total:	\$17,744.96
21089 P2605517	PM TUITION2SPRG2026	ROSENVINGE, TARA UNALLOCATED BENEFITS-TUITION REIMB	03/26/2026	\$75.00
			Total:	\$75.00
11795 P2602945	PM MAR2026MILEAGE	ROWE-MCKENZIE, CATHERINE ENTERPRISE FUND-FOOD SERVICES-REG/TRAIN/TRAVEL	03/31/2026	\$21.57
			Total:	\$21.57
V000007782 P2603911	B1 P2603911-APR2026	ROYAL CROWN TRANSPORTATION LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/28/2026	\$7,258.00
			Total:	\$7,258.00
V000006812 P2602426	P1 P2602426-0526	RUGBY SCHOOL, THE IDEA BASIC-PRCH SVC	04/13/2026	\$16,157.60
			Total:	\$16,157.60
V000006345 P2602427	A1 P2602427-0326	RUTGERS THE STATE UNIVERSITY INSTRUCTION-TUITN-NJLEA-SPCL	04/07/2026	\$58,019.68
			Total:	\$58,019.68
V000006202 P2605785	B1 P2605785-0326	RUTGERS UNIVERSITY BEHAVIORAL INSTRUCTION-TUITN-NJLEA-SPCL	03/09/2026	\$8,664.00
			Total:	\$8,664.00
V000002669 P2605620	B2 IN101740099	S & S WORLDWIDE INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	04/03/2026	\$31.66
V000002669 P2604941	B2 IN101746818	S & S WORLDWIDE INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	04/23/2026	\$17.40
			Total:	\$49.06

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V000006631	P1	SAKER SHOPRITES INC		
P2604344	05850120840	INSTRUCTION-GENERAL SUPPLIES	04/13/2026	\$18.94
V000006631	P1	SAKER SHOPRITES INC		
P2602631	05850128064	INSTRUCTION-GENERAL SUPPLIES	04/13/2026	\$25.91
V000006631	P1	SAKER SHOPRITES INC		
P2603410	05850225594	INSTRUCTION-GENERAL SUPPLIES	04/21/2026	\$113.17
V000006631	P1	SAKER SHOPRITES INC		
P2603324	05850348866	INSTRUCTION-GENERAL SUPPLIES	04/15/2026	\$272.49
V000006631	P1	SAKER SHOPRITES INC		
P2605600	05850355887	GUIDANCE SERVICES-SUPPLS & MTRLS	03/25/2026	\$53.82
V000006631	P1	SAKER SHOPRITES INC		
P2603324	05850442597	INSTRUCTION-GENERAL SUPPLIES	04/16/2026	\$15.13
V000006631	P1	SAKER SHOPRITES INC		
P2603409	05850464345	INSTRUCTION-GENERAL SUPPLIES	04/09/2026	\$112.97
V000006631	P1	SAKER SHOPRITES INC		
P2603409	05850483368	INSTRUCTION-GENERAL SUPPLIES	04/09/2026	\$97.61
Total:				\$710.04
27008	PM	SANTIAGO, KAILEEN		
P2604025	MAR2026MILEAGE	INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$9.45
Total:				\$9.45
11855	PM	SCANLON, ANDREW		
P2602903	MAR2026MILEAGE	IMPROVEMENT OF INSTRUCTION-REG/TRAIN/TRAVEL	03/31/2026	\$78.92
Total:				\$78.92
13528	PM	SCE, CHRISTINE		
P2602904	MAR2026MILEAGE	INSTRUCTIONAL STAFF TRAINING S-REG/TRAIN/TRAVEL	03/31/2026	\$31.40
Total:				\$31.40
V000006016	B1	SCHOOL HEALTH CORP		
P2605575	CINV000376535	TITLE IV-SUPPLS & MTRLS	04/01/2026	\$507.40
V000006016	B1	SCHOOL HEALTH CORP		
P2605575	CINV000378354	TITLE IV-SUPPLS & MTRLS	04/07/2026	\$414.52
Total:				\$921.92
V000007302	B1	SCHOOL SPECIALTY LLC		
P2605354	208136870784	TITLE IV-SUPPLS & MTRLS	03/20/2026	\$854.01
V000007302	B1	SCHOOL SPECIALTY LLC		
P2605485	208136872677	INTERLOCAL SVC AGRMNT-SUPPLS & MTRLS	03/24/2026	\$18,885.50
V000007302	B1	SCHOOL SPECIALTY LLC		
P2605576	208136874935	TITLE IV-SUPPLS & MTRLS	03/25/2026	\$92.72
V000007302	B1	SCHOOL SPECIALTY LLC		
P2605491	208136875447	INSTRUCTION-GENERAL SUPPLIES	03/23/2026	\$577.20
V000007302	B1	SCHOOL SPECIALTY LLC		
P2605354	208136893036	TITLE IV-SUPPLS & MTRLS	03/30/2026	\$48.12

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V000007302	B1	SCHOOL SPECIALTY LLC		
P2605273	208136903339	TITLE IV-SUPPLS & MTRLS	04/02/2026	\$1.41
V000007302	B1	SCHOOL SPECIALTY LLC		
P2605648	208136913297	INSTRUCTION-GENERAL SUPPLIES	04/06/2026	\$29.41
V000007302	B1	SCHOOL SPECIALTY LLC		
P2605648	208136968027	INSTRUCTION-GENERAL SUPPLIES	04/22/2026	\$36.40
Total:				\$20,524.77
V000006440	P1	SEARCH DAY PROGRAM INC.		
P2604313	NURSE-0326	SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	03/01/2026	\$103.50
V000006440	P1	SEARCH DAY PROGRAM INC.		
P2602428	P2602428-0526	INSTRUCTION-TUITN-PRV NJ-SPC	05/01/2026	\$26,781.20
Total:				\$26,884.70
V000006476	B1	SEON SYSTEMS SALES INC		
P2604552	215073	INTERLOCAL SVC AGRMNT-SCHL BUSES-REG	04/01/2026	\$6,950.00
Total:				\$6,950.00
V000006460	P1	SERVICE PLUS INC		
P2605388	1046583-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	03/25/2026	\$359.94
V000006460	P1	SERVICE PLUS INC		
P2605388	1046584-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	03/25/2026	\$181.89
V000006460	P1	SERVICE PLUS INC		
P2605388	1046593-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	03/26/2026	\$421.23
V000006460	P1	SERVICE PLUS INC		
P2605388	1046767-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	04/01/2026	\$212.95
V000006460	P1	SERVICE PLUS INC		
P2605388	1046849-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	04/06/2026	\$451.95
V000006460	P1	SERVICE PLUS INC		
P2605388	1046855-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	03/23/2026	\$152.95
V000006460	P1	SERVICE PLUS INC		
P2605388	1046856-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	03/24/2026	\$808.35
V000006460	P1	SERVICE PLUS INC		
P2605388	1047013-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	04/07/2026	\$212.95
V000006460	P1	SERVICE PLUS INC		
P2605388	1047094-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	04/08/2026	\$212.95
V000006460	P1	SERVICE PLUS INC		
P2605388	1047155-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	04/09/2026	\$926.30
V000006460	P1	SERVICE PLUS INC		
P2605388	1047156-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	04/09/2026	\$401.98
V000006460	P1	SERVICE PLUS INC		
P2605388	1047157-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	04/09/2026	\$212.95
V000006460	P1	SERVICE PLUS INC		
P2605388	1047162-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	04/13/2026	\$839.15
V000006460	P1	SERVICE PLUS INC		
P2605388	1047174-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	04/15/2026	\$232.95

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V000006460	P1	SERVICE PLUS INC		
P2605388	1047175-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	04/16/2026	\$1,153.59
V000006460	P1	SERVICE PLUS INC		
P2605388	1047193-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	04/21/2026	\$234.90
V000006460	P1	SERVICE PLUS INC		
P2605388	1047196-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	04/21/2026	\$212.95
V000006460	P1	SERVICE PLUS INC		
P2605388	1047204-IN	ENTERPRISE FUND-FOOD SERVICES-PRCH SVC	04/27/2026	\$2,651.84
			Total:	\$9,881.77
V000007783	P1	SHEPHERD TRANSPORTATION LLC		
P2602373	P2602373-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/23/2026	\$4,602.24
V000007783	P1	SHEPHERD TRANSPORTATION LLC		
P2603912	P2603912-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/23/2026	\$5,681.00
			Total:	\$10,283.24
V000002434	B1	SHOPRITE SUPERMARKETS INC		
P2602575	01060128998	INSTRUCTION-GENERAL SUPPLIES	04/13/2026	\$247.25
V000002434	B1	SHOPRITE SUPERMARKETS INC		
P2602632	01060139654	INSTRUCTION-GENERAL SUPPLIES	03/30/2026	\$258.12
V000002434	B1	SHOPRITE SUPERMARKETS INC		
P2602575	01060146308	INSTRUCTION-GENERAL SUPPLIES	03/16/2026	\$100.09
V000002434	B1	SHOPRITE SUPERMARKETS INC		
P2602575	01060243727	INSTRUCTION-GENERAL SUPPLIES	04/14/2026	\$229.39
V000002434	B1	SHOPRITE SUPERMARKETS INC		
P2602632	01060248233	INSTRUCTION-GENERAL SUPPLIES	04/07/2026	\$183.05
V000002434	B1	SHOPRITE SUPERMARKETS INC		
P2602574	01060248521	INSTRUCTION-GENERAL SUPPLIES	04/07/2026	\$243.93
V000002434	B1	SHOPRITE SUPERMARKETS INC		
P2602575	01060248704	INSTRUCTION-GENERAL SUPPLIES	04/07/2026	\$168.70
V000002434	B1	SHOPRITE SUPERMARKETS INC		
P2602575	01060506968	INSTRUCTION-GENERAL SUPPLIES	03/13/2026	\$477.21
			Total:	\$1,907.74
T000010180	HO	SIDDIQUE, NAILA		
P2605875	REFFY26BOOKRT-ZS	UNDISTRIBUTED-FEES	04/22/2026	\$8.54
			Total:	\$8.54
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2602452	58739	INSTRUCTION-PRCH PRF-ED SVC	04/03/2026	\$330.00
V000006007	P1	SILVERGATE PREPARATORY SCHOOL		
P2602452	58853	INSTRUCTION-PRCH PRF-ED SVC	04/15/2026	\$220.00
			Total:	\$550.00
V000005797	P1	SOMERSET COUNTY EDUCATIONAL SE		
P2604027	P2604027-0326	INSTRUCTION-TUITN-NJLEA-SPCL	03/01/2026	\$15,120.00

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V000002604 P2605891	P1 26-002	SOUTH RIVER BOARD OF EDUCATION UNDISTRIBUTED EXPENDITURES-DFRD REV	04/07/2026 Total:	\$629.52 \$629.52
T000010184 P2605904	HO REFUNDY26ARTENR	SPANO, NICOLE ADULT & COMMUNITY PROGRAMS-MISC	04/28/2026 Total:	\$195.00 \$195.00
V000007457 P2602078	B1 FT0000462	SPRAYING SYSTEMS CO CUSTODIAL SERVICES-CLNG/RPR/MNT SVC	04/01/2026 Total:	\$2,536.97 \$2,536.97
V000005200 P2605481	B2 6058744443	STAPLES CONTRACT & COMMERCIAL CHILD STUDY TEAMS-SUPPLS & MTRLS	03/19/2026	\$99.87
V000005200 P2605492	B2 6058825727	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-GENERAL SUPPLIES	03/20/2026	\$158.70
V000005200 P2605598	B2 6060299754	STAPLES CONTRACT & COMMERCIAL SCHOOL ADMINISTRATION-SUPPLS & MTRLS	04/02/2026	\$65.34
V000005200 P2605598	B2 6060601301	STAPLES CONTRACT & COMMERCIAL EDUCATIONAL MEDIA SERVICES-SUPPLS & MTRLS	04/07/2026	\$277.40
V000005200 P2605641	B2 6060665155	STAPLES CONTRACT & COMMERCIAL INSTRUCTION-SUPPLS & MTRLS	04/08/2026	\$634.77
V000005200 P2605774	B2 6061601990	STAPLES CONTRACT & COMMERCIAL SUP SVC-STU-EXTRAORDINARY SVCS-SUPPLS & MTRLS	04/22/2026 Total:	\$31.79 \$1,267.87
V000007587 P2602400	P1 613752	STARLIGHT HOME CARE AGENCY SUP SVC-STU-EXTRAORDINARY SVCS-PRCH PRF-ED SVC	04/09/2026 Total:	\$5,508.00 \$5,508.00
V000007848 P2603068	B1 M0284860	STEPPING STONES GROUP LLC, THE SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	04/29/2026	\$111,972.00
V000007848 P2603068	B1 M0284861	STEPPING STONES GROUP LLC, THE SPEECH/OT/PT/RELATED SVCS-PRCH PRF-ED SVC	04/20/2026 Total:	\$16,968.00 \$128,940.00
V000007947 P2605851	P1 P2605851-APR2026	SUHR, FRANCOIS INSTRUCTION-PRCH PRF-ED SVC	04/17/2026 Total:	\$175.00 \$175.00
23165 P2602907	PM MAR2026MILEAGE	SULTANA LOROCCO, LOUISE SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	03/31/2026 Total:	\$52.33 \$52.33

BOARD MEETING DATE:05/07/2026
APPROVAL OF BILL LIST--
PAYMENTS PENDING FOR ISSUANCE ON: 05/08/2026

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000007903 P2603921	P1 P2603921-APR2026	SUNSET TRANSPORTATION LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/27/2026	\$7,534.00
			Total:	\$7,534.00
V000006471 P2602554	P1 5039	SUPERIOR WASH NJ SOUTH LLC TRANSPORTATION SERVICES-CLNG/RPR/MNT SVC	04/07/2026	\$818.48
V000006471 P2602556	P1 5040	SUPERIOR WASH NJ SOUTH LLC ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/07/2026	\$338.10
			Total:	\$1,156.58
23278 P2603873	PM MAR2026MILEAGE	SWIFT, DONNA EDUCATIONAL MEDIA SERVICES-REG/TRAIN/TRAVEL	03/31/2026	\$18.10
			Total:	\$18.10
20490 P2602908	PM MAR2026MILEAGE	SWOBODA, KENNETH ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	03/31/2026	\$17.81
			Total:	\$17.81
V000007873 P2605299	B1 SC2YHSZI-0001	TABLEREX LLC ADULT & COMMUNITY PROGRAMS-PRCH SVC	04/09/2026	\$1,280.00
V000007873 P2605445	B1 SC2YHSZI-0002	TABLEREX LLC ADULT & COMMUNITY PROGRAMS-PRCH SVC	04/13/2026	\$1,280.00
			Total:	\$2,560.00
V000007029 P2605438	P1 61	TALENT STOCK LLC ADULT & COMMUNITY PROGRAMS-PRCH SVC	04/07/2026	\$2,835.00
V000007029 P2605447	P1 62	TALENT STOCK LLC ADULT & COMMUNITY PROGRAMS-PRCH SVC	04/14/2026	\$1,440.00
V000007029 P2602008	P1 63	TALENT STOCK LLC INSTRUCTIONAL STAFF TRAINING S-PRCH PRF-ED SVC	04/14/2026	\$540.00
			Total:	\$4,815.00
V000005775 P2605022	B1 2694137	TAYMARK ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	02/28/2026	\$1,499.60
			Total:	\$1,499.60
V000007921 P2604629	P1 MAY2026	TEAM ACADEMY CHARTER SCHOOL IN INSTRUCTION-TUITION-NJLEA-RE	05/01/2026	\$7,111.00
			Total:	\$7,111.00
V000005950 P2602165	P1 MAY2026	THOMAS EDISON ENERGYSMART CHAR INSTRUCTION-TUITION-NJLEA-RE	05/01/2026	\$4,043.00
			Total:	\$4,043.00
V000007361 P2602374	P1 P2602374-APR2026	THREE BROTHERS TRANSPORTATION TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/24/2026	\$13,267.21

BOARD MEETING DATE:05/07/2026
APPROVAL OF BILL LIST--
PAYMENTS PENDING FOR ISSUANCE ON: 05/08/2026

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000007361	P1	THREE BROTHERS TRANSPORTATION		
P2602375	P2602375-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/24/2026	\$12,581.80
V000007361	P1	THREE BROTHERS TRANSPORTATION		
P2602376	P2602376-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/24/2026	\$17,396.59
V000007361	P1	THREE BROTHERS TRANSPORTATION		
P2602377	P2602377-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/24/2026	\$4,341.12
V000007361	P1	THREE BROTHERS TRANSPORTATION		
P2603195	P2603195-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/01/2026	\$4,485.00
V000007361	P1	THREE BROTHERS TRANSPORTATION		
P2603922	P2603922-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/24/2026	\$13,622.00
V000007361	P1	THREE BROTHERS TRANSPORTATION		
P2605280	P2605280-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/24/2026	\$14,240.00
			Total:	\$79,933.72
21427	PM	TIBBETTS, NICOLE		
P2602911	MAR2026MILEAGE	CENTRAL SERVICES-REG/TRAIN/TRAVEL	03/31/2026	\$106.42
			Total:	\$106.42
V000004447	P1	TOP JOB BUILDING SERVICE INC.		
P2602536	141115	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/02/2026	\$336.00
V000004447	P1	TOP JOB BUILDING SERVICE INC.		
P2602536	141116	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/02/2026	\$336.00
V000004447	P1	TOP JOB BUILDING SERVICE INC.		
P2602536	141139	ALLOW MAINT FOR SCHOOL FACIL-CLNG/RPR/MNT SVC	04/02/2026	\$441.00
			Total:	\$1,113.00
25529	PM	TORRES, ANGELINE		
P2602947	MAR2026MILEAGE	ADULT & COMMUNITY PROGRAMS-REG/TRAIN/TRAVEL	03/31/2026	\$8.65
25529	PM	TORRES, ANGELINE		
P2602947	MAR2026MILEAGE1	ADULT & COMMUNITY PROGRAMS-REG/TRAIN/TRAVEL	03/31/2026	\$18.47
			Total:	\$27.12
V000006368	P1	TOWNSHIP OF EAST BRUNSWICK		
P2601967	26000148	CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	04/02/2026	\$29,787.03
			Total:	\$29,787.03
V000004810	B1	TRANE U.S. INC		
P2605646	21356143	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	03/30/2026	\$999.16
V000004810	B1	TRANE U.S. INC		
P2605646	21358021	ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	03/30/2026	\$971.16
			Total:	\$1,970.32
V000007598	P1	TRIO TRANS ENT LLC		
P2602378	P2602378-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/30/2026	\$4,927.36
V000007598	P1	TRIO TRANS ENT LLC		
P2605765	P2605765-APR2026	TRANSPORTATION SERVICES-TRNSP-H/S-SPED	04/30/2026	\$3,840.00

User: Lori Tagerty
Report ID: BILL LIST- PAYMENTS PENDING (New Version)

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Current Date: 04/30/2026
Time: 10:52:09

BOARD MEETING DATE:05/07/2026
APPROVAL OF BILL LIST--
PAYMENTS PENDING FOR ISSUANCE ON: 05/08/2026

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000007598 P2605765	P1 P2605765-MAR2026	TRIO TRANS ENT LLC TRANSPORTATION SERVICES-TRNSP-H/S-SPED	03/31/2026	\$480.00
			Total:	\$9,247.36
V000006642 P2601918	P1 83851	TRU STOR LLC ADMIN INFORMATION TECHNOLOGY-PURCH TECH SVCS	04/16/2026	\$713.94
			Total:	\$713.94
T000010183 P2605901	HO REFFY26BOOKRT-ET	TSANG, ERIC UNDISTRIBUTED-FEES	04/28/2026	\$10.00
			Total:	\$10.00
T000010182 P2605877	HO REFFY26BOOKRT-ZU	UDDIN, MOHAMMED UNDISTRIBUTED-FEES	04/22/2026	\$17.05
			Total:	\$17.05
20079 P2602913	PM MAR2026MILEAGE	ULLRICH, ALIXANDRE CHILD STUDY TEAMS-REG/TRAIN/TRAVEL	03/31/2026	\$42.25
			Total:	\$42.25
V000004051 P2605326	B1 18155561-00	UNITED REFRIGERATION INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	03/23/2026	\$78.46
			Total:	\$78.46
V000006532 P2602664	B1 361190	UNIVEST CAPITAL INC INSTRUCTION-PRCH SVC	04/08/2026	\$426.89
V000006532 P2602664	B1 361251	UNIVEST CAPITAL INC INSTRUCTION-PRCH SVC	04/08/2026	\$8,075.00
			Total:	\$8,501.89
V000007919 P2605589	B1 S129962840.001	US ELECTRICAL SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/01/2026	\$118.30
V000007919 P2605642	B1 S130006992.001	US ELECTRICAL SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/10/2026	\$358.12
V000007919 P2605643	B1 S130007198.001	US ELECTRICAL SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	03/30/2026	\$616.16
V000007919 P2605736	B1 S130081692.001	US ELECTRICAL SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/13/2026	\$400.82
V000007919 P2605767	B1 S130105726.001	US ELECTRICAL SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/17/2026	\$216.00
V000007919 P2605772	B1 S130144039.001	US ELECTRICAL SERVICES INC ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/17/2026	\$119.77
			Total:	\$1,829.17
V000005151 P2504812	B1 2402EBT-15	VAN CLEEF ENGINEERING ASSOCIAT OTHER LOCAL SOURCES-ARCHT/ENG SVCS	04/22/2026	\$12,222.15

BOARD MEETING DATE:05/07/2026
APPROVAL OF BILL LIST--
PAYMENTS PENDING FOR ISSUANCE ON: 05/08/2026

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
V000005151 P2602126	B1 2501EBT-10	VAN CLEEF ENGINEERING ASSOCIAT FACILITY ACQUISITION/CONSTR SV-ARCHT/ENG SVCS	04/22/2026	\$8,951.50
			Total:	\$21,173.65
26775 P2602915	PM MAR2026MILEAGE	VENDOME, JAIRO ADMIN INFORMATION TECHNOLOGY-REG/TRAIN/TRAVEL	03/31/2026	\$17.58
			Total:	\$17.58
V000007740 P2603866	P1 P2603866	VICTORIA ANGELINA LLC INSTRUCTION-PRCH SVC	04/25/2026	\$1,500.00
			Total:	\$1,500.00
V000007731 P2603414	P1 434	VIPER TIMING SYSTEMS LLC INSTRUCTION-PRCH SVC	04/11/2026	\$1,700.00
			Total:	\$1,700.00
V000003441 P2605572	B2 260892271	W B MASON COMPANY INC GUIDANCE SERVICES-SUPPLS & MTRLS	03/25/2026	\$26.48
V000003441 P2605572	B2 260957419	W B MASON COMPANY INC GUIDANCE SERVICES-SUPPLS & MTRLS	03/27/2026	\$26.48
V000003441 P2601908	B2 261159316	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	04/07/2026	\$529.40
V000003441 P2605677	B2 261274113	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	04/13/2026	\$3,176.40
V000003441 P2601908	B2 261373524	W B MASON COMPANY INC INSTRUCTION-GENERAL SUPPLIES	04/16/2026	\$529.40
V000003441 P2605674	B2 261443518	W B MASON COMPANY INC ADULT & COMMUNITY PROGRAMS-SUPPLS & MTRLS	04/21/2026	\$355.52
V000003441 P2605572	B2 CM4586765	W B MASON COMPANY INC GUIDANCE SERVICES-SUPPLS & MTRLS	04/01/2026	(\$26.48)
			Total:	\$4,617.20
V000002221 P2605526	B1 9848019031	W. W. GRAINGER INC. CARE AND UPKEEP OF GROUNDS-GENERAL SUPPLIES	03/19/2026	\$367.18
V000002221 P2605625	B1 9856558565	W. W. GRAINGER INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	03/26/2026	\$193.05
V000002221 P2605625	B1 9864361325	W. W. GRAINGER INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/01/2026	(\$193.05)
V000002221 P2605593	B1 9865963707	W. W. GRAINGER INC. ALLOW MAINT FOR SCHOOL FACIL-GENERAL SUPPLIES	04/02/2026	\$791.46
			Total:	\$1,158.64
V000007913 P2604272	P1 31479	XYLEM DESIGN INC TITLE IV-SUPPLS & MTRLS	12/12/2025	\$1,782.32
			Total:	\$1,782.32

BOARD MEETING DATE:05/07/2026
APPROVAL OF BILL LIST--
PAYMENTS PENDING FOR ISSUANCE ON: 05/08/2026

<u>Payee ID</u> <u>PO #</u>	<u>Addr Code</u> <u>Invoice #</u>	<u>Vendor Name</u> <u>Description</u>	<u>Inv. Date</u>	<u>Amount</u>
14456	PM	YANNAZZO, CHRISTOPHER		
P2602916	MAR2026MILEAGE	SCHOOL ADMINISTRATION-REG/TRAIN/TRAVEL	03/31/2026	\$60.00
			Total:	\$60.00
25474	PM	ZEBRO, KEVIN		
P2602917	MAR2026MILEAGE	SECURITY-REG/TRAIN/TRAVEL	03/31/2026	\$60.00
			Total:	\$60.00
			Grand Total:	\$3,875,313.65

**SUBSTITUTE STAFFING SERVICES
REQUEST FOR PROPOSALS NO. 2026-03**

PRICING PROPOSAL FORM

JULY 1, 2026 – JUNE 30, 2027 (YEAR 1)

I/we hereby submit the following pricing for Substitute Staffing Services as specified.

Column 1 – Position	Column 2 – Rate Type	Column 3 – East Brunswick Base Pay Rate	Column 4 – Company Pay Rate
1. Teacher Full Day (Hold no less than 1) 1) a bachelor's degree and a valid New Jersey Department of Education Certificate of Eligibility, Certificate of Eligibility with Advanced Standing, Standard Certificate, or Substitute Credential; or 2) thirty (30) credit hours and a valid New Jersey Substitute Credential.)	Daily	\$125.00	\$158.13
2. Teacher Full Day, Long Term/Building-based (Hold no less than a bachelor's degree and a valid New Jersey Department of Education Certificate of Eligibility, Certificate of Eligibility with Advanced Standing, Standard Certificate, or Substitute Credential)	Daily	\$200.00	\$253.00
3. Instructional Assistant (Hold no less than thirty (30) credit hours and a valid New Jersey Substitute Credential)	Daily	\$125.00	\$158.13
4. Secretary	Hourly	\$15.92	\$20.14
5. School Aide – Bus, Clerical, Lunch/Recess	Hourly	\$15.92	\$20.14
Column Totals		\$481.84	\$609.54
Daily Pay Rate Factor Expressed as a Decimal, i.e., 0.000000 (Column 4 Total divided by Column 3 Total)			1.26502573

Name of Company Edustaff, LLC

Address 4120 Brockton Dr SE, Suite 200

City, State, Zip Grand Rapids, MI 49512

Telephone No. 877-974-6338 Ext. _____ Fax No. 877-974-6339

E-Mail: cbilkey@edustaff.org

Tax ID No. 277-3229048

Authorized Agent Chad Bilkey Title Vice President of Sales

Authorized Signature Chad Bilkey Date 3/25/2026

RFP 2026-03

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**SUBSTITUTE STAFFING SERVICES
REQUEST FOR PROPOSALS NO. 2026-03
PRICING PROPOSAL FORM
JULY 1, 2027 – JUNE 30, 2028 (YEAR 2)**

I/we hereby submit the following pricing for Substitute Staffing Services as specified.

Column 1 – Position	Column 2 - Rate Type	Column 3 – East Brunswick Base Pay Rate	Column 4 – Company Pay Rate
6. Teacher Full Day (Hold no less than 1) 1) a bachelor's degree and a valid New Jersey Department of Education Certificate of Eligibility, Certificate of Eligibility with Advanced Standing, Standard Certificate, or Substitute Credential; or 2) thirty (30) credit hours and a valid New Jersey Substitute Credential.)	Daily	\$125.00	\$158.13
7. Teacher Full Day, Long Term/Building-based (Hold no less than a bachelor's degree and a valid New Jersey Department of Education Certificate of Eligibility, Certificate of Eligibility with Advanced Standing, Standard Certificate, or Substitute Credential)	Daily	\$200.00	\$253.00
8. Instructional Assistant (Hold no less than thirty (30) credit hours and a valid New Jersey Substitute Credential)	Daily	\$125.00	\$158.13
9. Secretary	Hourly	\$15.92	\$20.14
10. School Aide – Bus, Clerical, Lunch/Recess	Hourly	\$15.92	\$20.14
Column Totals		\$481.84	\$609.54
Daily Pay Rate Factor Expressed as a Decimal, i.e., 0.000000 (Column 4 Total divided by Column 3 Total)			1.26502573

Name of Company Edustaff, LLC

Address 4120 Brockton Dr SE, Suite 200

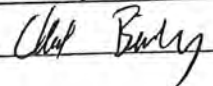
City, State, Zip Grand Rapids, MI 49512

Telephone No. 877-974-6338 Ext. _____ Fax No. 877-974-6339

E-Mail: cbilkey@edustaff.org

Tax ID No. 277-3229048

Authorized Agent Chad Bilkey Title Vice President of Sales

Authorized Signature  Date 3/25/2026

RFP 2026-03

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**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 7.

Date Prepared: 4/24/2026

Meeting Date: 5/7/2026

TO: Members, Board of Education

FROM: Joyce Forsberg, Senior Manager of Transportation

SUBJECT: Contract Rescission - Transportation

Summary:

School routes were approved through quote requests on a temporary basis to cover routes. This quoted route contract is being rescinded due to the student moving.

Recommendation:

Recommendation: That the Board of Education rescind 2025-2026 transportation contracts as per attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						

Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Route Rescission	4/24/2026	Backup Material

ROUTE RESCISSION FOR 2025-2026

<i>Route #</i>	<i>Bid #</i>	<i>Vendor</i>	<i>PO#</i>	<i>Per Diem Amount</i>	<i>Effective Date</i>	<i>Reason</i>
HM0040A/P	QUOTE	EMMANUEL TRANS	P2604518	\$ 173.00	4/17/2026	student moved out of district



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 8.

Date Prepared: 4/12/2026

Meeting Date: 5/7/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: FY2026 Budget Revision for the Month of February 2026 (Roll Call - Two-thirds Majority Required)

Summary:

The accompanying governmental fund budget revisions are appropriate and necessary to meeting the District's operations. All revisions are assessed and approved by the Superintendent of Schools and School Business Administrator prior to implementation, and are in compliance with the requirements of N.J.A.C. 6A:23A-16.10(c)1, Board Policy No. 6422 and Board Regulation No. 6422.

Recommendation:

Recommendation: That revisions to the school district budget are approved for the month of February 2026 as attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						

Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Revision for the Month of February 2026	4/30/2026	Backup Material

EAST BRUNSWICK PUBLIC SCHOOLS
TRANSFER REPORT FEBRUARY 1, 2026- FEBRUARY 28, 2026

Account#	Account Description	Code	Code Description	Debit	Credit
11-000-291-22900-000-00-0-001	EMPLOYEE BENEFITS	03	Account Coding Correction	\$ 145,166.94	
11-000-291-22990-000-00-0-001	EMPLOYEE BENEFITS	03	Account Coding Correction		\$ 94,204.39
11-000-251-21990-000-00-0-001	CENTRAL SERVICES	03	Account Coding Correction		\$ 41,526.55
11-000-219-21990-000-00-0-001	CHILD STUDY TEAMS/CTRL	03	Account Coding Correction		\$ 9,436.00
20-003-100-26000-ID5-71-4-001	2024 SSA-CLASSROOM FURNITURE	03	Account Coding Correction	\$ 2,038.99	
20-003-200-26000-ID5-71-4-000	2024 SSA-CLASSROOM FURNITURE	03	Account Coding Correction		\$ 2,038.99
11-000-270-25110-000-65-0-000	STUDENT TRANSPORTATION	04	Other	\$ 5,000.00	
11-000-270-25030-000-65-0-000	STUDENT TRANSPORTATION	04	Other		\$ 5,000.00
	**AID-IN-LIEU PAYMENTS				
11-000-270-24200-000-65-0-000	STUDENT TRANSPORTATION	04	Other	\$ 115,000.00	
11-000-270-25140-000-65-0-000	STUDENT TRANSPORTATION	04	Other		\$ 93,000.00
11-000-270-25110-000-65-0-000	STUDENT TRANSPORTATION	04	Other		\$ 22,000.00
11-000-270-25110-000-65-0-000	STUDENT TRANSPORTATION	04	Other	\$ 29,950.72	
11-000-270-25180-000-65-0-000	STUDENT TRANSPORTATION	04	Other		\$ 29,950.72
11-000-213-26000-000-53-0-000	HEALTH SERVICES	04	Other	\$ 62.95	
11-000-270-25120-000-53-0-000	STUDENT TRANSPORTATION	04	Other		\$ 62.95
	**TRANSPORTATION SERVICES				
11-402-100-28000-000-52-0-050	ATHLETICS	04	Other	\$ 571.22	
11-402-100-26000-000-52-0-050	ATHLETICS	04	Other		\$ 571.22
	**ATHLETIC LETTERS				
20-003-400-24500-ID1-71-4-001	2024 SSA-MPR FRO/WARN	04	Other	\$ 9,000.00	
20-003-400-23000-ID1-71-4-001	2024 SSA-MPR FRO/WARN	04	Other		\$ 9,000.00
	**ENVIRONMENTAL CONSULTANTS FROST/WARNSDORFER MPR PROJECTS				
20-003-400-24500-IC9-71-3-000	2023 SSA-DEMO/REMD MTCE YRD	04	Other	\$ 28,150.00	
20-003-400-23000-IC9-71-3-000	2023 SSA-DEMO/REMD MTCE YRD	04	Other		\$ 28,150.00
	**ENVIRONMENTAL TESTING OIL TANK REMOVAL				
11-190-100-28000-000-40-0-000	REGULAR INSTRUCTION	04	Other	\$ 175.00	
11-401-100-28000-000-40-0-000	CO-CURRICULAR ACTIVITIES	04	Other		\$ 175.00
	**JAZZ BAND FESTIVAL REGISTRATION				
11-000-261-26100-000-63-0-001	ALLOWABLE MAINTNC-SCHOOL FACIL	04	Other	\$ 131,896.74	
11-000-263-24200-000-63-0-001	CARE AND UPKEEP OF GROUNDS	04	Other		\$ 131,896.74
	**LANDSCAPING & GROUNDS SERVICES				
11-000-263-24200-000-63-0-001	CARE AND UPKEEP OF GROUNDS	04	Other	\$ 5,154.59	
11-000-263-26100-000-63-0-001	CARE AND UPKEEP OF GROUNDS	04	Other		\$ 5,154.59
	**SNOW EQUIPMENT PARTS				
11-190-100-23200-SUB-74-0-001	REGULAR INSTRUCTION	04	Other	\$ 7,747.69	
11-212-100-23200-SUB-74-0-001	SPED-MULTIPLE DISABILITIES	04	Other		\$ 7,487.69
11-215-100-23200-SUB-74-0-001	SPED-PRESCHOOL DISABILITIES-PT	04	Other		\$ 160.00
11-230-100-23200-SUB-74-0-001	BASIC SKILLS/REMEDIAL	04	Other		\$ 100.00
	**SUBSTITUTE SERVICES				

EAST BRUNSWICK PUBLIC SCHOOLS
TRANSFER REPORT FEBRUARY 1, 2026- FEBRUARY 28, 2026

Account#	Account Description	Code	Code Description	Debit	Credit
11-190-100-26100-000-21-0-055	REGULAR INSTRUCTION	04	Other	\$ 2,195.00	
12-140-100-27300-000-21-0-055	EQ-GRADES 9-12	04	Other		\$ 2,195.00
	**VINYL CUTTER				
TOTAL TRANSFERS:				\$ 482,109.84	\$ 482,109.84



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 9.

Date Prepared: 4/12/2026

Meeting Date: 5/7/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: FY2026 Board Secretary's Report and Monthly Certification of Budgetary Status
as of February 28, 2026

Summary:

The Board Secretary's Report and Monthly Certification of Budgetary Status as of February 28, 2026 are hereby submitted for the Board's acceptance pursuant to N.J.A.C. 6A:23A-16.10(c)3.

Recommendation:

Recommendation: That, pursuant to N.J.A.C. 6A:23A-16.10(c)3, the Board Secretary's Report and Monthly Certification of Budgetary Status as of February 28, 2026 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						

Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Board Secretary's Report - February 2026	4/30/2026	Backup Material

**Receipt Of Board Secretary's Report And Monthly Certification Of Budgetary Status –
February 2026**

Pursuant to N.J.A.C. 6A:23A-16.10(c)3, I certify that for the period ending February 28, 2026 the total encumbrances and expenditures for each line item account do not exceed the line item appropriation.

DATED: May 7, 2026

Joseph Crotchfelt, CPA, QPA
School Business Administrator/Board Secretary

Starting Date: 07/01/2025

Ending Date: 02/28/2026

FUND: 10 GENERAL FUND

		ASSETS		
CURRENT ASSETS				
01010	AP CHECKING ACCOUNT	\$	-	
01009	CLAIM ON CASH	\$	13,197,171.88	
01030	PETTY CASH	\$	-	
01050	CASH HELD BY FISCAL AGENTS	\$	-	
01160	CAPITAL RESERVE ACCOUNT	\$	256,696.61	
	NET CASH	\$	13,453,868.49	
01210	TAX LEVY RECEIVABLE	\$	50,034,723.40	
01320	INTERFUND ACCOUNTS RECEIVABLE	\$	-	
01410	INTERGOV ACCTS REC-STATE	\$	15,071,806.51	
01420	INTERGOV ACCTS REC-FEDERAL	\$	-	
01430	INTERGOV ACCTS REC-OTHER			
01530	OTHER ACCOUNTS RECEIVABLE	\$	321,389.55	
	TOTAL CURRENT ASSETS			\$ 78,881,787.95
			TOTAL ASSETS	<u>\$ 78,881,787.95</u>
		LIABILITY & FUND EQUITY		
CURRENT LIABILITIES				
04020	INTERFUND ACCOUNTS PAYABLE	\$	-	
04110	INTERGOV ACCTS PAY-STATE	\$	-	
04210	ACCOUNTS PAYABLE	\$	1,525,946.51	
04610	ACCRUED SALARIES & BENEFITS	\$	-	
04810	DEFERRED REVENUES	\$	-	
	TOTAL CURRENT LIABILITIES			\$ 1,525,946.51
EQUITY/RESERVE FUND BALANCE				
06040	INCREASE IN CAPITAL RESERVE	\$	-	
07530	RESERVE FOR ENCUMBRANCES	\$	65,362,490.21	
07610	RESERVED FUND BAL-CAP RES ACCT	\$	256,696.61	
07660	RESERVED FUND BAL-EXCESS SURPLUS	\$	110,721.98	
07710	DESIGNATED SUBSEQUENT YEAR EXP	\$	1,617,289.52	
07720	DESIGNATED FUND BALANCE-ARRA/SEMI	\$	-	
	TOTAL EQUITY/RESERVE FD BALANCE			\$ 67,347,198.32
RESULTS OF OPERATIONS				
03020	ACTUAL REVENUES	\$	189,195,152.77	
03010	LESS ESTIMATED REVENUES	\$	194,611,533.00	
	ACTUALS LESS BUDGETED			\$ (5,416,380.23)
06010	BUDGETED APPROPRIATIONS	\$	200,890,218.07	
06020	LESS EXPENDITURES	\$	122,442,489.63	
06030	LESS ENCUMBRANCES	\$	65,362,490.21	
	BUDGETED LESS ACTUALS			\$ 13,085,238.23
EQUITY/UNDESIGNATED				
03030	BUDGETED FUND BALANCE	\$	(4,645,000.00)	
07700	UNRESERVED FUND BALANCE	\$	3,957,074.64	
07710	UNRESERVED DESIGNATED SUBSEQUENT YEAR EXP	\$	3,027,710.48	
	TOTAL EQUITY/UNDESIGNATED FD BAL			\$ 2,339,785.12
	TOTAL LIABILITY & FUND EQUITY			<u>\$ 78,881,787.95</u>

Starting Date: 07/01/2025

Ending Date: 02/28/2026

FUND: 20 SPECIAL REVENUE FUND

ASSETS			
CURRENT ASSETS			
01010	AP CHECKING ACCOUNT	\$	-
01009	CLAIM ON CASH	\$	18,531,525.12
01050	CASH HELD BY FISCAL AGENTS	\$	-
	NET CASH	\$	18,531,525.12
01320	INTERFUND ACCOUNTS RECEIVABLE	\$	-
01410	INTERGOV ACCTS REC-STATE	\$	9,326.46
01420	INTERGOV ACCTS REC-FEDERAL	\$	1,524,002.63
01430	INTERGOV ACCTS REC-OTHER	\$	-
01530	OTHER ACCOUNTS RECEIVABLE	\$	33,365.54
	TOTAL CURRENT ASSETS		\$ 20,098,219.75
	TOTAL ASSETS		<u>\$ 20,098,219.75</u>
LIABILITY & FUND EQUITY			
CURRENT LIABILITIES			
04020	INTERFUND ACCOUNTS PAYABLE	\$	-
04110	INTERGOV ACCTS PAY-STATE	\$	2.11
04120	INTERGOV ACCTS PAY-FEDERAL	\$	-
04210	ACCOUNTS PAYABLE	\$	90,279.48
04610	ACCRUED SALARIES & BENEFITS	\$	-
04810	DEFERRED REVENUES	\$	20,007,938.16
	TOTAL CURRENT LIABILITIES		\$ 20,098,219.75
EQUITY/RESERVE FUND BALANCE			
07530	RESERVE FOR ENCUMBRANCES	\$	4,954,098.01
07730	LEGALLY RESTRICTED FUND BALANCE	\$	-
	TOTAL EQUITY/RESERVE FD BALANCE		\$ 4,954,098.01
RESULTS OF OPERATIONS			
03020	ACTUAL REVENUES	\$	7,613,857.62
03010	LESS ESTIMATED REVENUES	\$	30,037,905.15
	ACTUALS LESS BUDGETED		\$ (22,424,047.53)
APPROPRIATIONS			
06010	BUDGETED APPROPRIATIONS	\$	30,037,905.15
06020	LESS EXPENDITURES	\$	7,613,857.62
06030	LESS ENCUMBRANCES	\$	4,954,098.01
	BUDGETED LESS ACTUALS		\$ 17,469,949.52
EQUITY/UNDESIGNATED			
03030	BUDGETED FUND BALANCE	\$	-
07700	UNRESERVED FUND BALANCE	\$	-
	TOTAL EQUITY/UNDESIGNATED FD BAL		\$ -
	TOTAL LIABILITY & FUND EQUITY		<u>\$ 20,098,219.75</u>

Starting Date: 07/01/2025

Ending Date: 02/28/2026

FUND: 30 CAPITAL PROJECTS FUND

ASSETS			
CURRENT ASSETS			
01010	AP CHECKING ACCOUNT	\$	-
01009	CLAIM ON CASH	\$	-
01050	CASH HELD BY FISCAL AGENTS	\$	-
	NET CASH	\$	-
01140	INTEREST RECEIVABLE ON INVESTMENT	\$	-
01320	INTERFUND ACCOUNTS RECEIVABLE	\$	-
01410	INTERGOV ACCTS REC-STATE	\$	-
01420	INTERGOV ACCTS REC-FEDERAL	\$	-
01430	INTERGOV ACCTS REC-OTHER	\$	-
01530	OTHER ACCOUNTS RECEIVABLE	\$	-
	TOTAL CURRENT ASSETS	\$	-
	TOTAL ASSETS	\$	-
LIABILITY & FUND EQUITY			
CURRENT LIABILITIES			
04020	INTERFUND ACCOUNTS PAYABLE	\$	-
04130	INTERGOV ACCTS PAYABLE-OTHER	\$	-
04210	ACCOUNTS PAYABLE	\$	-
04810	DEFERRED REVENUE	\$	-
05610	ARBITRAGE REBATE LIABILITY	\$	-
	TOTAL CURRENT LIABILITIES	\$	-
EQUITY/RESERVE FUND BALANCE			
07530	RESERVE FOR ENCUMBRANCES	\$	-
07710	DESIGNATED SUBSEQUENT YEAR EXP	\$	-
	TOTAL EQUITY/RESERVE FD BALANCE	\$	-
RESULTS OF OPERATIONS			
03020	ACTUAL REVENUES	\$	-
03010	LESS ESTIMATED REVENUES	\$	-
	ACTUALS LESS BUDGETED	\$	-
06010	BUDGETED APPROPRIATIONS	\$	-
06020	LESS EXPENDITURES	\$	-
06030	LESS ENCUMBRANCES	\$	-
	BUDGETED LESS ACTUALS	\$	-
EQUITY/UNDESIGNATED			
03030	BUDGETED FUND BALANCE	\$	-
07700	UNRESERVED FUND BALANCE	\$	-
	TOTAL EQUITY/UNDESIGNATED FD BAL	\$	-
	TOTAL LIABILITY & FUND EQUITY	\$	-

Starting Date: 07/01/2025

Ending Date: 02/28/2026

FUND: 40 DEBT SERVICE FUND

ASSETS			
CURRENT ASSETS			
01010	AP CHECKING ACCOUNT	\$	-
01009	CLAIM ON CASH	\$	(759,374.34)
	NET CASH	\$	(759,374.34)
01210	TAX LEVY RECEIVABLE	\$	1,699,623.64
01320	INTERFUND ACCOUNTS RECEIVABLE	\$	-
01410	INTERGOV ACCTS REC-STATE	\$	-
	TOTAL CURRENT ASSETS		\$ 940,249.30
	TOTAL ASSETS		<u>\$ 940,249.30</u>
LIABILITY & FUND EQUITY			
CURRENT LIABILITIES			
04020	INTERFUND ACCOUNTS PAYABLE	\$	-
04210	ACCOUNTS PAYABLE	\$	-
	TOTAL CURRENT LIABILITIES		\$ -
EQUITY/RESERVE FUND BALANCE			
07530	RESERVE FOR ENCUMBRANCES	\$	940,248.00
07610	RESERVED FUND BAL-CAP RES ACCT	\$	-
07710	DESIGNATED SUBSEQUENT YEAR EXP	\$	1.00
07720	LEGALLY RESTRICTED FD BALANCE	\$	-
	TOTAL EQUITY/RESERVE FD BALANCE		\$ 940,249.00
RESULTS OF OPERATIONS			
03020	ACTUAL REVENUES	\$	5,098,871.00
03010	LESS ESTIMATED REVENUES	\$	5,098,871.00
	ACTUALS LESS BUDGETED		\$ -
06010	BUDGETED APPROPRIATIONS	\$	5,098,872.00
06020	LESS EXPENDITURES	\$	4,158,623.50
06030	LESS ENCUMBRANCES	\$	940,248.00
	BUDGETED LESS ACTUALS		\$ 0.50
EQUITY/UNDESIGNATED			
03030	BUDGETED FUND BALANCE	\$	(1.00)
07700	UNRESERVED FUND BALANCE	\$	0.80
	TOTAL EQUITY/UNDESIGNATED FD BAL		\$ (0.20)
	TOTAL LIABILITY & FUND EQUITY		<u>\$ 940,249.30</u>

Starting Date: 07/01/2025

Ending Date: 02/28/2026

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
GENERAL FUND				
UNDISTRIBUTED EXPENDITURES				
UNDISTRIBUTED				
10-000-000-11210-000-00-0-000-10 LOCAL TAX LEVY	150,104,170.00	150,104,170.00	150,104,170.00	0.00
10-000-000-11310-000-00-0-000-10 TUITION-INDIVIDUALS	100,000.00	100,000.00	66,289.41	33,710.59
10-000-000-11320-000-00-0-000-10 TUITION-NJ LEAS	460,498.00	460,498.00	62,378.19	398,119.81
10-000-000-11510-000-00-0-000-10 INTEREST ON INVESTMENTS	1,344,709.00	1,344,709.00	992,104.07	352,604.93
10-000-000-11980-000-00-0-000-10 REFUND OF PRIOR YR EXPENDIT	129,000.00	129,000.00	109,091.68	19,908.32
10-000-000-11990-000-00-0-000-10 MISCELLANEOUS	328,605.00	328,605.00	33,430.68	295,174.32
10-000-000-17300-000-00-0-000-10 FEES	333,270.00	333,270.00	394,692.45	-61,422.45
10-000-000-13121-000-00-0-000-10 CATEGORICAL TRANSPORTATION	4,838,120.00	4,838,120.00	4,838,120.00	0.00
10-000-000-13131-000-00-0-000-10 EXTRAORDINARY AID	1,776,293.00	1,776,293.00	0.00	1,776,293.00
10-000-000-13132-000-00-0-000-10 CATEGORICAL SPECIAL ED AID	11,678,772.00	11,678,772.00	11,678,772.00	0.00
10-000-000-13176-000-00-0-000-10 EQUALIZATION AID	18,971,109.00	18,971,109.00	18,971,109.00	0.00
10-000-000-13177-000-00-0-000-10 CATEGORICAL SECURITY AID	1,862,707.00	1,862,707.00	1,862,707.00	0.00
10-000-000-13193-000-00-0-000-10 TAX LEVY INCENTIVE AID	0.00	20,269.00	20,269.00	0.00
10-000-000-13248-000-00-0-000-10 TAX INCENTIVE IMPACT AID	20,269.00	0.00	0.00	0.00
10-000-000-14200-000-00-0-000-10 SPECIAL ED MEDICAID INITIAT	100,000.00	100,000.00	62,019.29	37,980.71
10-000-000-13301-000-00-0-000-10 ST REIMB MENSTRUAL PRODUCTS	0.00	26,721.00	0.00	26,721.00
10-000-000-15200-000-00-0-000-10 INTERFUND TRANSFER	2,537,290.00	2,537,290.00	0.00	2,537,290.00
UNDISTRIBUTED Total	194,584,812.00	194,611,533.00	189,195,152.77	5,416,380.23
UNDISTRIBUTED EXPENDITURES Total	194,584,812.00	194,611,533.00	189,195,152.77	5,416,380.23
GENERAL FUND Total	194,584,812.00	194,611,533.00	189,195,152.77	5,416,380.23
GENERAL FUND Total	194,584,812.00	194,611,533.00	189,195,152.77	5,416,380.23

Starting Date: 07/01/2025

Ending Date: 02/28/2026

	Fund 20	SPECIAL REVENUE FUND		
	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
SPECIAL REVENUE FUND				
EAST BRUNSWICK EDUCATION FOUND				
UNDISTRIBUTED				
20-001-000-11920-000-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	50,000.00	0.00	0.00	0.00
20-001-000-11920-095-00-4-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,562.59	0.00	1,562.59
20-001-000-11920-099-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1.80	0.00	1.80
20-001-000-11920-11C-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	21,300.00	13,667.93	7,632.07
20-001-000-11920-11D-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	28,584.00	19,697.61	8,886.39
20-001-000-11920-11E-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	10,974.70	0.00	10,974.70
20-001-000-11920-11F-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,278.52	1,245.07	33.45
20-001-000-11920-11H-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,960.00	0.00	3,960.00
20-001-000-11920-11J-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,214.00	5,214.00	0.00
20-001-000-11920-11K-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,809.94	1,553.59	256.35
20-001-000-11920-11L-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,473.36	0.00	1,473.36
20-001-000-11920-11M-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,886.00	0.00	1,886.00
20-001-000-11920-11N-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,100.00	0.00	2,100.00
20-001-000-11920-11O-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,100.00	0.00	1,100.00
20-001-000-11920-20L-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.60	0.00	0.60
20-001-000-11920-20R-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.20	0.00	0.20
20-001-000-11920-20U-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	6,036.50	6,036.50	0.00
20-001-000-11920-20W-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	12,408.05	12,408.05	0.00
20-001-000-11920-20Z-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,894.00	1,894.00	0.00
20-001-000-11920-276-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	76.00	0.00	76.00
UNDISTRIBUTED Total	50,000.00	101,660.26	61,716.75	39,943.51
EAST BRUNSWICK EDUCATION FOUND Total	50,000.00	101,660.26	61,716.75	39,943.51
PTA GRANTS				
UNDISTRIBUTED				
20-002-000-11920-017-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	8.64	0.00	8.64
20-002-000-11920-030-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3.29	0.00	3.29
20-002-000-11920-036-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	16.80	0.00	16.80
20-002-000-11920-036-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	4,791.86	4,791.86	0.00
20-002-000-11920-059-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	10.00	0.00	10.00
20-002-000-11920-068-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	136.00	0.00	136.00
20-002-000-11920-11G-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,417.40	0.00	2,417.40
20-002-000-11920-20K-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	966.00	0.00	966.00
20-002-000-11920-20P-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	6,778.75	6,778.75	0.00

Starting Date: 07/01/2025

Ending Date: 02/28/2026

	Fund 20	SPECIAL REVENUE FUND		
	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
20-002-000-11920-20U-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,017.80	3,017.80	0.00
20-002-000-11920-20X-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1,930.00	0.00	1,930.00
20-002-000-11920-705-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	7.54	0.00	7.54
20-002-000-11920-728-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.15	0.00	2.15
20-002-000-11920-763-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,300.00	0.00	3,300.00
UNDISTRIBUTED Total	0.00	23,386.23	14,588.41	8,797.82
PTA GRANTS Total	0.00	23,386.23	14,588.41	8,797.82

INTERLOCAL SVC AGRMNT**UNDISTRIBUTED**

20-003-000-15601-10V-00-7-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	640.00	640.00	0.00
20-003-000-15601-10Y-00-1-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	258,478.99	137,223.24	121,255.75
20-003-000-15601-10Z-00-0-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	7,526.17	0.00	7,526.17
20-003-000-15601-IA0-00-2-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	327,436.99	23,077.02	304,359.97
20-003-000-15601-IC0-00-3-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	526,153.66	43,212.54	482,941.12
20-003-000-15601-ID0-00-4-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	5,744,617.07	912,900.87	4,831,716.20
20-003-000-15601-IE0-00-5-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	3,339,306.00	1,927,108.52	1,412,197.48
20-003-000-15601-IF0-00-6-000-20 INTERLOCAL SERVICE AGREEMEN	0.00	10,940,000.00	2,003,669.70	8,936,330.30
UNDISTRIBUTED Total	0.00	21,144,158.88	5,047,831.89	16,096,326.99
INTERLOCAL SVC AGRMNT Total	0.00	21,144,158.88	5,047,831.89	16,096,326.99

OTHER LOCAL SOURCES**UNDISTRIBUTED**

20-004-000-11920-003-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.02	0.00	0.02
20-004-000-11920-012-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.77	0.00	0.77
20-004-000-11920-023-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	121.99	0.00	121.99
20-004-000-11920-023-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,000.00	0.00	2,000.00
20-004-000-11920-034-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.89	0.00	0.89
20-004-000-11920-037-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	66.66	0.00	66.66
20-004-000-11920-051-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	117.15	0.00	117.15
20-004-000-11920-052-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3.05	0.00	3.05
20-004-000-11920-053-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	158.38	0.00	158.38
20-004-000-11920-054-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,048.06	1,786.23	3,261.83
20-004-000-11920-085-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	250.00	0.00	250.00
20-004-000-11920-094-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	3,255.00	2,641.05	613.95
20-004-000-11920-11B-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	500.00	0.00	500.00

Starting Date: 07/01/2025

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Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
20-004-000-11920-11N-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	145.00	0.00	145.00
20-004-000-11920-20I-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	77.00	0.00	77.00
20-004-000-11920-20I-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	265.00	0.00	265.00
20-004-000-11920-20N-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	50.00	0.00	50.00
20-004-000-11920-20S-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	300.00	0.00	300.00
20-004-000-11920-20V-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2,500.00	101.99	2,398.01
20-004-000-11920-20Y-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	100.00	0.00	100.00
20-004-000-11920-283-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	16.81	0.00	16.81
20-004-000-11920-295-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	247.23	0.00	247.23
20-004-000-11920-360-00-5-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	5,692.54	0.00	5,692.54
20-004-000-11920-360-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	14,102.00	0.00	14,102.00
20-004-000-11920-483-00-2-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	10.71	0.00	10.71
20-004-000-11920-483-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	28.16	0.00	28.16
20-004-000-11920-483-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	212.20	0.00	212.20
20-004-000-11920-521-00-0-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	229.93	0.00	229.93
20-004-000-11920-521-00-1-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	46.30	0.00	46.30
20-004-000-11920-530-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	0.12	0.00	0.12
20-004-000-11920-615-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	750.00	0.00	750.00
20-004-000-11920-664-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	375.09	0.00	375.09
20-004-000-11920-704-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	6.94	0.00	6.94
20-004-000-11920-706-00-7-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	345.87	0.00	345.87
20-004-000-11920-712-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	7.65	0.00	7.65
20-004-000-11920-729-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	2.71	0.00	2.71
20-004-000-11920-750-00-3-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	26.05	0.00	26.05
20-004-000-11920-751-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1.23	0.00	1.23
20-004-000-11920-752-00-8-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	1.71	0.00	1.71
20-004-000-11920-754-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	144.72	0.00	144.72
20-004-000-11920-778-00-9-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	91.31	0.00	91.31
20-004-000-11920-DTF-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	17,587.87	17,524.35	63.52
20-004-000-11920-DTW-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	11,975.83	11,912.44	63.39
20-004-000-15602-IB0-00-1-000-20 LEASE PURCHASE AGREEMENTS	0.00	3,699,589.47	81,878.85	3,617,710.62
20-004-000-11920-IHW-00-6-000-20 CONTRIB/DONATIONS-PRIVATE S	0.00	46,347.23	28,894.50	17,452.73
UNDISTRIBUTED Total	0.00	3,812,798.65	144,739.41	3,668,059.24
OTHER LOCAL SOURCES Total	0.00	3,812,798.65	144,739.41	3,668,059.24

ARP IDEA BASIC

UNDISTRIBUTED

Starting Date: 07/01/2025

Ending Date: 02/28/2026

	Fund 20	SPECIAL REVENUE FUND		
	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
ARP IDEA PRESCHOOL				
UNDISTRIBUTED				
TITLE I, PART A				
UNDISTRIBUTED				
20-231-000-14411-000-00-0-000-20 TITLE I, PART A	850,000.00	0.00	0.00	0.00
20-231-000-14411-000-00-4-000-20 TITLE I, PART A	0.00	506.52	0.00	506.52
20-231-000-14411-000-00-5-000-20 TITLE I, PART A	0.00	376,129.16	51,304.22	324,824.94
20-231-000-14411-000-00-6-000-20 TITLE I, PART A	0.00	765,057.00	369,072.63	395,984.37
UNDISTRIBUTED Total	850,000.00	1,141,692.68	420,376.85	721,315.83
TITLE I, PART A Total	850,000.00	1,141,692.68	420,376.85	721,315.83
TITLE III				
UNDISTRIBUTED				
20-241-000-14491-000-00-0-000-20 TITLE III	45,000.00	0.00	0.00	0.00
20-241-000-14491-000-00-4-000-20 TITLE III	0.00	469.86	0.00	469.86
20-241-000-14491-000-00-5-000-20 TITLE III	0.00	26,030.70	1,920.17	24,110.53
20-241-000-14491-000-00-6-000-20 TITLE III	0.00	62,302.00	17,411.60	44,890.40
UNDISTRIBUTED Total	45,000.00	88,802.56	19,331.77	69,470.79
TITLE III Total	45,000.00	88,802.56	19,331.77	69,470.79
TITLE III SUP INST				
UNDISTRIBUTED				
20-242-000-14491-000-00-5-000-20 TITLE III	0.00	3,444.46	0.00	3,444.46
20-242-000-14491-000-00-6-000-20 TITLE III	0.00	17,734.00	224.21	17,509.79
UNDISTRIBUTED Total	0.00	21,178.46	224.21	20,954.25
TITLE III SUP INST Total	0.00	21,178.46	224.21	20,954.25
IDEA BASIC				
UNDISTRIBUTED				
20-250-000-14421-000-00-0-000-20 IDEA PART B BASIC	2,000,000.00	0.00	0.00	0.00
20-250-000-14421-000-00-5-000-20 IDEA PART B BASIC	0.00	4,665.30	4,665.00	0.30
20-250-000-14421-000-00-6-000-20 IDEA PART B BASIC	0.00	2,134,868.00	1,376,429.27	758,438.73
UNDISTRIBUTED Total	2,000,000.00	2,139,533.30	1,381,094.27	758,439.03

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Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
IDEA BASIC Total	2,000,000.00	2,139,533.30	1,381,094.27	758,439.03
IDEA PRESCHOOL UNDISTRIBUTED				
20-254-000-14421-000-00-6-000-20 IDEA PART B BASIC	0.00	72,720.00	20,416.64	52,303.36
UNDISTRIBUTED Total	0.00	72,720.00	20,416.64	52,303.36
IDEA PRESCHOOL Total	0.00	72,720.00	20,416.64	52,303.36
TITLE II-A UNDISTRIBUTED				
20-270-000-14451-000-00-0-000-20 TITLE II-A	140,000.00	0.00	0.00	0.00
20-270-000-14451-000-00-4-000-20 TITLE II-A	0.00	4,095.19	0.00	4,095.19
20-270-000-14451-000-00-5-000-20 TITLE II-A	0.00	69,787.43	4,475.00	65,312.43
20-270-000-14451-000-00-6-000-20 TITLE II-A	0.00	151,602.00	57,983.86	93,618.14
UNDISTRIBUTED Total	140,000.00	225,484.62	62,458.86	163,025.76
TITLE II-A Total	140,000.00	225,484.62	62,458.86	163,025.76
TITLE II-D UNDISTRIBUTED				
TITLE IV UNDISTRIBUTED				
20-280-000-14471-000-00-0-000-20 TITLE IV	50,000.00	0.00	0.00	0.00
20-280-000-14471-000-00-4-000-20 TITLE IV	0.00	731.42	0.00	731.42
20-280-000-14471-000-00-5-000-20 TITLE IV	0.00	3,602.71	0.00	3,602.71
20-280-000-14471-000-00-6-000-20 TITLE IV	0.00	52,737.00	15,173.99	37,563.01
UNDISTRIBUTED Total	50,000.00	57,071.13	15,173.99	41,897.14
TITLE IV Total	50,000.00	57,071.13	15,173.99	41,897.14
FEMA REIMBURSEMENTS UNDISTRIBUTED BRIDGING THE DEVICE GAP UNDISTRIBUTED NJ ACHIEVEMENT COACHES CONTENT UNDISTRIBUTED FOCUS				

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	Fund 20	SPECIAL REVENUE FUND		
	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
UNDISTRIBUTED				
20-437-000-13290-000-00-5-000-20 OTHER SPECIAL STATE PROJECT	0.00	19,960.00	19,960.00	0.00
UNDISTRIBUTED Total	0.00	19,960.00	19,960.00	0.00
FOCUS Total	0.00	19,960.00	19,960.00	0.00
DCA-LOCAL RECREATIONAL IMPROV				
UNDISTRIBUTED				
20-438-000-13290-000-00-5-000-20 OTHER SPECIAL STATE PROJECT	0.00	83,000.00	83,000.00	0.00
UNDISTRIBUTED Total	0.00	83,000.00	83,000.00	0.00
DCA-LOCAL RECREATIONAL IMPROV Total	0.00	83,000.00	83,000.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA				
UNDISTRIBUTED				
NJ HIGH IMPACT TUTORING				
UNDISTRIBUTED				
SCHOOL CLIMATE CHANGE				
UNDISTRIBUTED				
CARES ACT				
UNDISTRIBUTED				
CARES ACT-DIGITAL DIVIDE				
UNDISTRIBUTED				
CORONAVIRUS RELIEF FUNDS				
UNDISTRIBUTED				
NONPUBLIC TCHR STEM GRANT				
UNDISTRIBUTED				
20-481-000-13212-000-00-6-000-20 NONPUBLIC TEACHER STEM GRAN	0.00	14,098.38	6,164.46	7,933.92
UNDISTRIBUTED Total	0.00	14,098.38	6,164.46	7,933.92
NONPUBLIC TCHR STEM GRANT Total	0.00	14,098.38	6,164.46	7,933.92
CRRSA ACT-ESSER II				
UNDISTRIBUTED				
CRRSA ACT-LEARNING ACCLERATION				
UNDISTRIBUTED				
CRRSA ACT-MENTAL HEALTH				
UNDISTRIBUTED				

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Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
ACSERS-ADD COM SPED REL SVC				
UNDISTRIBUTED				
ARP ESSER				
UNDISTRIBUTED				
ARP ESSER-LEARN COACH				
UNDISTRIBUTED				
ARP ESSER-SUMMER LRN/ENRICH				
UNDISTRIBUTED				
ARP ESSER-BEYOND SCHOOL DAY				
UNDISTRIBUTED				
ARP ESSER-MENTAL HEALTH				
UNDISTRIBUTED				
SDA EMERGENT NEEDS/CAP MTCE				
UNDISTRIBUTED				
ARP HOMELESS CHLDRN/YTH II				
UNDISTRIBUTED				
NP TEXTBOOKS				
UNDISTRIBUTED				
20-501-000-13231-000-00-0-000-20 NP TEXTBOOKS	25,000.00	0.00	0.00	0.00
20-501-000-13231-000-00-6-000-20 NP TEXTBOOKS	0.00	25,308.00	10,123.20	15,184.80
UNDISTRIBUTED Total	25,000.00	25,308.00	10,123.20	15,184.80
NP TEXTBOOKS Total	25,000.00	25,308.00	10,123.20	15,184.80
NP AUX-BASIC SKILLS/REMEDIAL				
UNDISTRIBUTED				
20-502-000-13232-000-00-0-000-20 NP AUX-BASIC SKILLS/REMEDIA	125,000.00	0.00	0.00	0.00
20-502-000-13232-000-00-6-000-20 NP AUX-BASIC SKILLS/REMEDIA	0.00	137,677.00	14,200.76	123,476.24
UNDISTRIBUTED Total	125,000.00	137,677.00	14,200.76	123,476.24
NP AUX-BASIC SKILLS/REMEDIAL Total	125,000.00	137,677.00	14,200.76	123,476.24
NP AUX-ESL				
UNDISTRIBUTED				
20-503-000-13233-000-00-6-000-20 NP AUX-ESL	0.00	882.00	0.00	882.00
UNDISTRIBUTED Total	0.00	882.00	0.00	882.00

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Ending Date: 02/28/2026

		Fund 20	SPECIAL REVENUE FUND		
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
NP AUX-ESL Total		0.00	882.00	0.00	882.00
NP AUX-HOME INSTRUCTION					
UNDISTRIBUTED					
NP AUX-TRANSPORTATION					
UNDISTRIBUTED					
20-505-000-13235-000-00-6-000-20	NP AUX-TRANSPORTATION	0.00	14,786.00	0.00	14,786.00
UNDISTRIBUTED Total		0.00	14,786.00	0.00	14,786.00
NP AUX-TRANSPORTATION Total		0.00	14,786.00	0.00	14,786.00
NP HANDIC-SUPPLEM INSTRUCTION					
UNDISTRIBUTED					
20-506-000-13236-000-00-0-000-20	NP HANDIC-SUPPLEM INSTRUCTI	25,000.00	0.00	0.00	0.00
20-506-000-13236-000-00-6-000-20	NP HANDIC-SUPPLEM INSTRUCTI	0.00	33,040.00	4,873.40	28,166.60
UNDISTRIBUTED Total		25,000.00	33,040.00	4,873.40	28,166.60
NP HANDIC-SUPPLEM INSTRUCTION Total		25,000.00	33,040.00	4,873.40	28,166.60
NP HANDIC-EXAMIN/CLASSIF					
UNDISTRIBUTED					
20-507-000-13237-000-00-0-000-20	NP HANDIC-EXAMIN/CLASSIF	34,000.00	0.00	0.00	0.00
20-507-000-13237-000-00-6-000-20	NP HANDIC-EXAMIN/CLASSIF	0.00	43,220.00	380.00	42,840.00
UNDISTRIBUTED Total		34,000.00	43,220.00	380.00	42,840.00
NP HANDIC-EXAMIN/CLASSIF Total		34,000.00	43,220.00	380.00	42,840.00
NP HANDIC-SPEECH					
UNDISTRIBUTED					
20-508-000-13238-000-00-0-000-20	NP HANDIC-SPEECH	18,000.00	0.00	0.00	0.00
20-508-000-13238-000-00-6-000-20	NP HANDIC-SPEECH	0.00	23,250.00	3,162.00	20,088.00
UNDISTRIBUTED Total		18,000.00	23,250.00	3,162.00	20,088.00
NP HANDIC-SPEECH Total		18,000.00	23,250.00	3,162.00	20,088.00
NP NURSING SERVICES					
UNDISTRIBUTED					
20-509-000-13239-000-00-0-000-20	NP NURSING SERVICES	55,000.00	0.00	0.00	0.00

Starting Date: 07/01/2025

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		Fund 20	SPECIAL REVENUE FUND		
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
20-509-000-13239-000-00-6-000-20	NP NURSING SERVICES	0.00	67,705.00	27,082.00	40,623.00
UNDISTRIBUTED Total		55,000.00	67,705.00	27,082.00	40,623.00
NP NURSING SERVICES Total		55,000.00	67,705.00	27,082.00	40,623.00
NP TECHNOLOGY SERVICES					
UNDISTRIBUTED					
20-510-000-13240-000-00-0-000-20	NP TECHNOLOGY	18,500.00	0.00	0.00	0.00
20-510-000-13240-000-00-6-000-20	NP TECHNOLOGY	0.00	18,020.00	7,208.00	10,812.00
UNDISTRIBUTED Total		18,500.00	18,020.00	7,208.00	10,812.00
NP TECHNOLOGY SERVICES Total		18,500.00	18,020.00	7,208.00	10,812.00
NP SECURITY AID					
UNDISTRIBUTED					
20-511-000-13241-000-00-0-000-20	NP SECURITY AID	95,000.00	0.00	0.00	0.00
20-511-000-13241-000-00-6-000-20	NP SECURITY AID	0.00	95,120.00	38,048.00	57,072.00
UNDISTRIBUTED Total		95,000.00	95,120.00	38,048.00	57,072.00
NP SECURITY AID Total		95,000.00	95,120.00	38,048.00	57,072.00
NP TECH-DIG DIVIDE					
UNDISTRIBUTED					
ADULT BASIC EDUCATION					
UNDISTRIBUTED					
20-619-000-14440-000-00-0-000-20	ADULT BASIC EDUCATION	375,000.00	0.00	0.00	0.00
20-619-000-14440-000-00-6-000-20	ADULT BASIC EDUCATION	0.00	633,352.00	211,702.75	421,649.25
UNDISTRIBUTED Total		375,000.00	633,352.00	211,702.75	421,649.25
ADULT BASIC EDUCATION Total		375,000.00	633,352.00	211,702.75	421,649.25
SPECIAL REVENUE FUND Total		3,905,500.00	30,037,905.15	7,613,857.62	22,424,047.53
SPECIAL REVENUE FUND Total		3,905,500.00	30,037,905.15	7,613,857.62	22,424,047.53

Fund 30 CAPITAL PROJECTS FUND

CAPITAL PROJECTS FUND
UNDISTRIBUTED EXPENDITURES
UNDISTRIBUTED

Org Budget Adj Budget Actual Unrealized

CAPITAL PROJECTS FUND Total 0.00 0.00 0.00 0.00

		Fund 40	DEBT SERVICE FUND		
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
DEBT SERVICE FUND					
UNDISTRIBUTED EXPENDITURES					
UNDISTRIBUTED					
40-000-000-11210-000-00-0-000-40	LOCAL TAX LEVY	5,098,871.00	5,098,871.00	5,098,871.00	0.00
UNDISTRIBUTED Total		5,098,871.00	5,098,871.00	5,098,871.00	0.00
UNDISTRIBUTED EXPENDITURES Total		5,098,871.00	5,098,871.00	5,098,871.00	0.00
DEBT SERVICE FUND Total		5,098,871.00	5,098,871.00	5,098,871.00	0.00
DEBT SERVICE FUND Total		5,098,871.00	5,098,871.00	5,098,871.00	0.00

Starting Date: 07/01/2025

Ending Date: 02/28/2026

Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Actual</u>	<u>Unrealized</u>
Grand Total All Funds:	203,589,183.00	229,748,309.15	201,907,881.39	27,840,427.76

Starting Date: 07/01/2025

Ending Date: 02/28/2026

		Fund 10	GENERAL FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
GENERAL FUND							
UNDISTRIBUTED EXPENDITURES							
10-000-100	INSTRUCTION	6,502,497.00	6,587,811.00	6,587,811.00	0.00	4,779,349.00	1,808,462.00
	UNDISTRIBUTED EXPENDITURES Total:	<u>6,502,497.00</u>	<u>6,587,811.00</u>	<u>6,587,811.00</u>	<u>0.00</u>	<u>4,779,349.00</u>	<u>1,808,462.00</u>
	GENERAL FUND Total:	<u>6,502,497.00</u>	<u>6,587,811.00</u>	<u>6,587,811.00</u>	<u>0.00</u>	<u>4,779,349.00</u>	<u>1,808,462.00</u>

Starting Date: 07/01/2025

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		Fund 10	GENERAL FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CURRENT EXPENSE FUND							
UNDISTRIBUTED EXPENDITURES							
11-000-100	INSTRUCTION	5,355,395.00	5,376,834.00	5,287,035.92	89,798.08	3,605,713.32	1,681,322.60
11-000-211	ATTENDANCE & SOCIAL WORK SVCS	326,694.00	327,564.00	322,752.58	4,811.42	201,899.55	120,853.03
11-000-213	HEALTH SERVICES	1,699,387.00	1,711,224.56	1,664,086.40	47,138.16	868,422.43	795,663.97
11-000-216	SPEECH/OT/PT/RELATED SVCS	3,688,067.00	3,687,967.00	3,651,582.29	36,384.71	2,023,913.89	1,627,668.40
11-000-217	SUP SVC-STU-EXTRAORDINARY SVCS	4,260,259.00	4,614,401.00	4,549,595.86	64,805.14	2,557,761.26	1,991,834.60
11-000-218	GUIDANCE SERVICES	4,322,352.00	4,328,163.35	4,297,638.48	30,524.87	2,923,374.18	1,374,264.30
11-000-219	CHILD STUDY TEAMS	3,735,504.00	3,726,252.59	3,709,047.77	17,204.82	2,287,862.25	1,421,185.52
11-000-221	IMPROVEMENT OF INSTRUCTION	2,962,574.00	2,966,352.40	2,941,991.20	24,361.20	1,973,035.30	968,955.90
11-000-222	EDUCATIONAL MEDIA SERVICES	1,235,527.00	1,235,400.00	1,223,626.10	11,773.90	690,643.29	532,982.81
11-000-223	INSTRUCTIONAL STAFF TRAINING S	416,277.00	419,065.87	418,667.50	398.37	260,817.04	157,850.46
11-000-230	GENERAL ADMINISTRATION	1,946,614.00	2,071,232.36	1,588,875.91	482,356.45	1,196,459.30	392,416.61
11-000-240	SCHOOL ADMINISTRATION	5,256,064.00	5,269,263.43	5,224,903.78	44,359.65	3,381,631.13	1,843,272.65
11-000-251	CENTRAL SERVICES	3,285,471.00	3,373,577.36	3,282,467.88	91,109.48	2,389,245.37	893,222.51
11-000-252	ADMIN INFORMATION TECHNOLOGY	2,433,187.00	2,615,924.05	2,584,293.02	31,631.03	1,916,435.93	667,857.09
11-000-261	ALLOW MAINT FOR SCHOOL FACIL	3,244,740.00	3,107,686.50	2,751,946.39	355,740.11	1,784,530.84	967,415.55
11-000-262	CUSTODIAL SERVICES	13,071,032.00	13,058,381.20	12,732,916.08	325,465.12	8,254,531.02	4,478,385.06
11-000-263	CARE AND UPKEEP OF GROUNDS	1,939,698.00	2,457,520.22	2,454,811.19	2,709.03	1,562,343.89	892,467.30
11-000-266	SECURITY	3,353,123.00	3,376,489.66	3,274,051.46	102,438.20	2,139,918.48	1,134,132.98
11-000-270	TRANSPORTATION SERVICES	15,737,814.00	15,736,438.42	15,473,848.73	262,589.69	8,049,677.00	7,424,171.73
11-000-291	UNALLOCATED BENEFITS	33,209,090.00	32,738,421.93	24,719,194.05	8,019,227.88	20,771,255.87	3,947,938.18
UNDISTRIBUTED EXPENDITURES Total:		111,478,869.00	112,198,159.90	102,153,332.59	10,044,827.31	68,839,471.34	33,313,861.25
PRESCHOOL							
11-105-100	INSTRUCTION	461,716.00	461,716.00	461,716.00	0.00	317,607.78	144,108.22
PRESCHOOL Total:		461,716.00	461,716.00	461,716.00	0.00	317,607.78	144,108.22
KINDERGARTEN							
11-110-100	INSTRUCTION	2,082,874.00	2,082,874.00	2,082,874.00	0.00	1,250,477.25	832,396.75
KINDERGARTEN Total:		2,082,874.00	2,082,874.00	2,082,874.00	0.00	1,250,477.25	832,396.75

GRADES 1-5

Starting Date: 07/01/2025

Ending Date: 02/28/2026

		Fund 10		GENERAL FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-120-100	INSTRUCTION	15,795,207.00	15,795,207.00	15,795,207.00	0.00	8,966,868.55	6,828,338.45
GRADES 1-5 Total:		<u>15,795,207.00</u>	<u>15,795,207.00</u>	<u>15,795,207.00</u>	<u>0.00</u>	<u>8,966,868.55</u>	<u>6,828,338.45</u>
GRADES 6-8							
11-130-100	INSTRUCTION	10,343,386.00	10,343,386.00	10,343,386.00	0.00	5,982,664.57	4,360,721.43
GRADES 6-8 Total:		<u>10,343,386.00</u>	<u>10,343,386.00</u>	<u>10,343,386.00</u>	<u>0.00</u>	<u>5,982,664.57</u>	<u>4,360,721.43</u>
GRADE 9-12							
11-140-100	INSTRUCTION	16,680,753.00	16,680,753.00	16,680,753.00	0.00	9,773,377.28	6,907,375.72
GRADE 9-12 Total:		<u>16,680,753.00</u>	<u>16,680,753.00</u>	<u>16,680,753.00</u>	<u>0.00</u>	<u>9,773,377.28</u>	<u>6,907,375.72</u>
REGULAR-HOME INSTRUCTION							
11-150-100	INSTRUCTION	64,000.00	64,000.00	52,806.44	11,193.56	22,147.43	30,659.01
REGULAR-HOME INSTRUCTION Total:		<u>64,000.00</u>	<u>64,000.00</u>	<u>52,806.44</u>	<u>11,193.56</u>	<u>22,147.43</u>	<u>30,659.01</u>
REGULAR-UNDISTRIBUTED							
11-190-100	INSTRUCTION	3,819,663.00	3,767,906.62	3,325,085.74	442,820.88	2,517,472.30	807,613.44
REGULAR-UNDISTRIBUTED Total:		<u>3,819,663.00</u>	<u>3,767,906.62</u>	<u>3,325,085.74</u>	<u>442,820.88</u>	<u>2,517,472.30</u>	<u>807,613.44</u>
COGNITIVE-MILD							
11-201-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
COGNITIVE-MILD Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
LEARNING/LANGUAGE DISABILITIES							
11-204-100	INSTRUCTION	1,450,154.00	1,450,382.85	1,448,187.28	2,195.57	913,673.58	534,513.70
LEARNING/LANGUAGE DISABILITIES Total:		<u>1,450,154.00</u>	<u>1,450,382.85</u>	<u>1,448,187.28</u>	<u>2,195.57</u>	<u>913,673.58</u>	<u>534,513.70</u>
VISUAL IMPAIRMENTS							
11-206-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
VISUAL IMPAIRMENTS Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
EMOTIONAL REGULATION IMPAIRM'T							
11-209-100	INSTRUCTION	492,451.00	492,650.90	489,301.67	3,349.23	332,007.41	157,294.26
EMOTIONAL REGULATION IMPAIRM'T Total:		<u>492,451.00</u>	<u>492,650.90</u>	<u>489,301.67</u>	<u>3,349.23</u>	<u>332,007.41</u>	<u>157,294.26</u>

Starting Date: 07/01/2025

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		Fund 10	GENERAL FUND				
		Org Budget	Adj Budget	Orders	Funds Avail.	Expenditures	Encumbrances
MULTIPLE DISABILITIES							
11-212-100	INSTRUCTION	746,747.00	754,626.98	754,125.26	501.72	361,798.75	392,326.51
MULTIPLE DISABILITIES Total:		746,747.00	754,626.98	754,125.26	501.72	361,798.75	392,326.51
RESOURCE RM/CTR OR DLNA							
11-213-100	INSTRUCTION	11,132,524.00	11,088,659.58	11,080,003.41	8,656.17	6,075,200.64	5,004,802.77
RESOURCE RM/CTR OR DLNA Total:		11,132,524.00	11,088,659.58	11,080,003.41	8,656.17	6,075,200.64	5,004,802.77
AUTISM							
11-214-100	INSTRUCTION	2,786,854.00	2,789,422.21	2,774,093.59	15,328.62	1,813,334.21	960,759.38
AUTISM Total:		2,786,854.00	2,789,422.21	2,774,093.59	15,328.62	1,813,334.21	960,759.38
PRESCHOOL DISABILITIES-PART-TI							
11-215-100	INSTRUCTION	80,068.00	78,928.27	78,174.10	754.17	20,400.32	57,773.78
PRESCHOOL DISABILITIES-PART-TI Total:		80,068.00	78,928.27	78,174.10	754.17	20,400.32	57,773.78
PRESCHOOL DISABILITIES-FULL-TI							
11-216-100	INSTRUCTION	670,456.00	670,655.96	663,625.89	7,030.07	363,883.23	299,742.66
PRESCHOOL DISABILITIES-FULL-TI Total:		670,456.00	670,655.96	663,625.89	7,030.07	363,883.23	299,742.66
SPECIAL-HOME INSTRUCTION							
11-219-100	INSTRUCTION	91,000.00	137,000.00	116,331.74	20,668.26	43,501.61	72,830.13
SPECIAL-HOME INSTRUCTION Total:		91,000.00	137,000.00	116,331.74	20,668.26	43,501.61	72,830.13
BASIC SKILLS/REMEDIAL							
11-230-100	INSTRUCTION	2,280,988.00	2,281,387.75	2,278,496.89	2,890.86	1,299,950.34	978,546.55
BASIC SKILLS/REMEDIAL Total:		2,280,988.00	2,281,387.75	2,278,496.89	2,890.86	1,299,950.34	978,546.55
BILINGUAL EDUCATION							
11-240-100	INSTRUCTION	1,410,563.00	1,412,210.96	1,408,728.40	3,482.56	931,535.22	477,193.18
BILINGUAL EDUCATION Total:		1,410,563.00	1,412,210.96	1,408,728.40	3,482.56	931,535.22	477,193.18
CO-CURR ACTIVITIES-INSTRUCTION							
11-401-100	INSTRUCTION	455,283.00	458,047.50	419,529.41	38,518.09	189,047.98	230,481.43

Starting Date: 07/01/2025

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		Fund 10	GENERAL FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CO-CURR ACTIVITIES-INSTRUCTION Total:		455,283.00	458,047.50	419,529.41	38,518.09	189,047.98	230,481.43
ATHLETICS-INSTRUCTION							
11-402-100 INSTRUCTION		1,200,737.00	1,201,337.00	1,196,801.81	4,535.19	802,758.46	394,043.35
ATHLETICS-INSTRUCTION Total:		1,200,737.00	1,201,337.00	1,196,801.81	4,535.19	802,758.46	394,043.35
ALTERNATIVE ED-INSTRUCTION							
11-423-100 INSTRUCTION		105,693.00	105,693.00	105,693.00	0.00	47,454.00	58,239.00
11-423-200 SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
ALTERNATIVE ED-INSTRUCTION Total:		105,693.00	105,693.00	105,693.00	0.00	47,454.00	58,239.00
CURRENT EXPENSE FUND Total:		183,629,986.00	184,315,005.48	173,708,253.22	10,606,752.26	110,864,632.25	62,843,620.97

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		Fund 10		GENERAL FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL OUTLAY SUBFUND							
UNDISTRIBUTED EXPENDITURES							
12-000-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-210	SUP SVC-STU-REG/ATTEND/HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
12-000-217	SUP SVC-STU-EXTRAORDINARY SVCS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-219	CHILD STUDY TEAMS	0.00	0.00	0.00	0.00	0.00	0.00
12-000-220	SUP SVC-INSTR STAFF/IMPRVT/MED	0.00	0.00	0.00	0.00	0.00	0.00
12-000-230	GENERAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-240	SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
12-000-251	CENTRAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-252	ADMIN INFORMATION TECHNOLOGY	305,040.00	154,946.00	152,413.91	2,532.09	146,937.42	5,476.49
12-000-261	ALLOW MAINT FOR SCHOOL FACIL	0.00	23,875.76	19,583.98	4,291.78	19,583.98	0.00
12-000-262	CUSTODIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-263	CARE AND UPKEEP OF GROUNDS	0.00	3,585.60	3,585.60	0.00	0.00	3,585.60
12-000-266	SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
12-000-270	TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
12-000-400	FACILITY ACQUISITION/CONSTR SV	8,792,289.00	9,793,518.23	7,321,856.18	2,471,662.05	6,622,706.03	699,150.15
UNDISTRIBUTED EXPENDITURES Total:		<u>9,097,329.00</u>	<u>9,975,925.59</u>	<u>7,497,439.67</u>	<u>2,478,485.92</u>	<u>6,789,227.43</u>	<u>708,212.24</u>
GRADES 1-5							
12-120-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 1-5 Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
GRADES 6-8							
12-130-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 6-8 Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
GRADE 9-12							
12-140-100	INSTRUCTION	0.00	11,476.00	11,475.95	0.05	9,280.95	2,195.00
GRADE 9-12 Total:		<u>0.00</u>	<u>11,476.00</u>	<u>11,475.95</u>	<u>0.05</u>	<u>9,280.95</u>	<u>2,195.00</u>
CO-CURR ACTIVITIES-INSTRUCTION							

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		Fund 10		GENERAL FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
12-401-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
CO-CURR ACTIVITIES-INSTRUCTION Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
ATHLETICS-INSTRUCTION							
12-402-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
ATHLETICS-INSTRUCTION Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CAPITAL OUTLAY SUBFUND	Total:	<u>9,097,329.00</u>	<u>9,987,401.59</u>	<u>7,508,915.62</u>	<u>2,478,485.97</u>	<u>6,798,508.38</u>	<u>710,407.24</u>

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	Fund 10	GENERAL FUND				
	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL SCHOOLS SUBFUND						
SUMMER SCHOOL						
13-422-100 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
SUMMER SCHOOL Total:	0.00	0.00	0.00	0.00	0.00	0.00
SPECIAL SCHOOLS SUBFUND Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10		GENERAL FUND					
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
GENERAL FUND	Total:	199,229,812.00	200,890,218.07	187,804,979.84	13,085,238.23	122,442,489.63	65,362,490.21

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL REVENUE FUND							
EAST BRUNSWICK EDUCATION FOUND							
20-001-100	INSTRUCTION	50,000.00	87,871.49	60,221.92	27,649.57	48,435.52	11,786.40
20-001-200	SUPPORT SERVICES	0.00	531.00	57.11	473.89	57.11	0.00
20-001-400	FACILITY ACQUISITION/CONSTR SV	0.00	13,257.77	13,224.12	33.65	13,224.12	0.00
EAST BRUNSWICK EDUCATION FOUND Total:		50,000.00	101,660.26	73,503.15	28,157.11	61,716.75	11,786.40
PTA GRANTS							
20-002-100	INSTRUCTION	0.00	10,815.28	3,017.80	7,797.48	3,017.80	0.00
20-002-200	SUPPORT SERVICES	0.00	5,782.20	4,791.86	990.34	4,791.86	0.00
20-002-400	FACILITY ACQUISITION/CONSTR SV	0.00	6,788.75	6,778.75	10.00	6,778.75	0.00
PTA GRANTS Total:		0.00	23,386.23	14,588.41	8,797.82	14,588.41	0.00
INTERLOCAL SVC AGRMNT							
20-003-100	INSTRUCTION	0.00	904,072.58	265,419.49	638,653.09	262,178.19	3,241.30
20-003-200	SUPPORT SERVICES	0.00	94,799.69	43,088.69	51,711.00	12,686.70	30,401.99
20-003-400	FACILITY ACQUISITION/CONSTR SV	0.00	20,145,286.61	8,204,814.17	11,940,472.44	4,772,967.00	3,431,847.17
INTERLOCAL SVC AGRMNT Total:		0.00	21,144,158.88	8,513,322.35	12,630,836.53	5,047,831.89	3,465,490.46
OTHER LOCAL SOURCES							
20-004-100	INSTRUCTION	0.00	85,369.55	72,562.42	12,807.13	56,995.82	15,566.60
20-004-200	SUPPORT SERVICES	0.00	8,044.32	5,864.74	2,179.58	5,864.74	0.00
20-004-400	FACILITY ACQUISITION/CONSTR SV	0.00	3,719,384.78	366,718.12	3,352,666.66	81,878.85	284,839.27
OTHER LOCAL SOURCES Total:		0.00	3,812,798.65	445,145.28	3,367,653.37	144,739.41	300,405.87
ARP IDEA BASIC							
20-223-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-223-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP IDEA BASIC Total:		0.00	0.00	0.00	0.00	0.00	0.00
ARP IDEA PRESCHOOL							
20-224-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP IDEA PRESCHOOL Total:		0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
TITLE I, PART A							
20-231-100	INSTRUCTION	850,000.00	892,516.17	310,102.93	582,413.24	305,882.02	4,220.91
20-231-200	SUPPORT SERVICES	0.00	249,176.51	115,232.83	133,943.68	114,494.83	738.00
TITLE I, PART A Total:		<u>850,000.00</u>	<u>1,141,692.68</u>	<u>425,335.76</u>	<u>716,356.92</u>	<u>420,376.85</u>	<u>4,958.91</u>
TITLE III							
20-241-100	INSTRUCTION	45,000.00	40,219.85	10,355.73	29,864.12	10,355.73	0.00
20-241-200	SUPPORT SERVICES	0.00	48,582.71	17,021.85	31,560.86	8,976.04	8,045.81
TITLE III Total:		<u>45,000.00</u>	<u>88,802.56</u>	<u>27,377.58</u>	<u>61,424.98</u>	<u>19,331.77</u>	<u>8,045.81</u>
TITLE III SUP INST							
20-242-100	INSTRUCTION	0.00	18,081.75	0.00	18,081.75	0.00	0.00
20-242-200	SUPPORT SERVICES	0.00	3,096.71	224.21	2,872.50	224.21	0.00
TITLE III SUP INST Total:		<u>0.00</u>	<u>21,178.46</u>	<u>224.21</u>	<u>20,954.25</u>	<u>224.21</u>	<u>0.00</u>
IDEA BASIC							
20-250-100	INSTRUCTION	2,000,000.00	1,988,092.00	1,988,091.54	0.46	1,311,844.24	676,247.30
20-250-200	SUPPORT SERVICES	0.00	151,441.30	118,500.74	32,940.56	69,250.03	49,250.71
IDEA BASIC Total:		<u>2,000,000.00</u>	<u>2,139,533.30</u>	<u>2,106,592.28</u>	<u>32,941.02</u>	<u>1,381,094.27</u>	<u>725,498.01</u>
IDEA PRESCHOOL							
20-254-100	INSTRUCTION	0.00	30,000.00	30,000.00	0.00	19,000.00	11,000.00
20-254-200	SUPPORT SERVICES	0.00	42,720.00	1,416.64	41,303.36	1,416.64	0.00
IDEA PRESCHOOL Total:		<u>0.00</u>	<u>72,720.00</u>	<u>31,416.64</u>	<u>41,303.36</u>	<u>20,416.64</u>	<u>11,000.00</u>
TITLE II-A							
20-270-100	INSTRUCTION	140,000.00	0.00	0.00	0.00	0.00	0.00
20-270-200	SUPPORT SERVICES	0.00	225,484.62	84,865.99	140,618.63	62,458.86	22,407.13
TITLE II-A Total:		<u>140,000.00</u>	<u>225,484.62</u>	<u>84,865.99</u>	<u>140,618.63</u>	<u>62,458.86</u>	<u>22,407.13</u>
TITLE II-D							
20-271-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-271-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

Starting Date: 07/01/2025

Ending Date: 02/28/2026

		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
TITLE II-D Total:		0.00	0.00	0.00	0.00	0.00	0.00
TITLE IV							
20-280-100 INSTRUCTION		50,000.00	54,925.13	31,114.30	23,810.83	14,508.78	16,605.52
20-280-200 SUPPORT SERVICES		0.00	2,146.00	665.21	1,480.79	665.21	0.00
TITLE IV Total:		50,000.00	57,071.13	31,779.51	25,291.62	15,173.99	16,605.52
FEMA REIMBURSEMENTS							
20-297-200 SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
FEMA REIMBURSEMENTS Total:		0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS							
20-431-200 SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS Total:		0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP							
20-432-100 INSTRUCTION		0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP Total:		0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT							
20-433-200 SUPPORT SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT Total:		0.00	0.00	0.00	0.00	0.00	0.00
FOCUS							
20-437-100 INSTRUCTION		0.00	19,960.00	19,960.00	0.00	19,960.00	0.00
FOCUS Total:		0.00	19,960.00	19,960.00	0.00	19,960.00	0.00
DCA-LOCAL RECREATIONAL IMPROV							
20-438-400 FACILITY ACQUISITION/CONSTR SV		0.00	83,000.00	83,000.00	0.00	83,000.00	0.00
DCA-LOCAL RECREATIONAL IMPROV Total:		0.00	83,000.00	83,000.00	0.00	83,000.00	0.00
ARRA - IDEA BASIC							
20-451-100 INSTRUCTION		0.00	0.00	0.00	0.00	0.00	0.00
ARRA - IDEA BASIC Total:		0.00	0.00	0.00	0.00	0.00	0.00

Starting Date: 07/01/2025

Ending Date: 02/28/2026

		Fund 20		SPECIAL REVENUE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
IMPACT GRANT							
20-453-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
INCLUSIVE SCHOOLS CLIMATE-IDEA							
20-454-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-454-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
NJ HIGH IMPACT TUTORING							
20-456-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-456-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
NJ HIGH IMPACT TUTORING Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SCHOOL CLIMATE CHANGE							
20-471-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-471-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL CLIMATE CHANGE Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CARES ACT							
20-477-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-477-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CARES ACT-DIGITAL DIVIDE							
20-478-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CORONAVIRUS RELIEF FUNDS							
20-479-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
NONPUBLIC TCHR STEM GRANT							
20-481-100	INSTRUCTION	0.00	13,096.50	5,726.39	7,370.11	5,726.39	0.00

Starting Date: 07/01/2025

Ending Date: 02/28/2026

		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-481-200	SUPPORT SERVICES	0.00	1,001.88	438.07	563.81	438.07	0.00
NONPUBLIC TCHR STEM GRANT Total:		0.00	14,098.38	6,164.46	7,933.92	6,164.46	0.00
CRRSA ACT-ESSER II							
20-483-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-483-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
20-483-400	FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-ESSER II Total:		0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-LEARNING ACCLERATION							
20-484-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-484-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-LEARNING ACCLERATION Total:		0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-MENTAL HEALTH							
20-485-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-MENTAL HEALTH Total:		0.00	0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC							
20-486-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
ACSERS-ADD COM SPED REL SVC Total:		0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER							
20-487-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
20-487-400	FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER Total:		0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-LEARN COACH							
20-488-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-LEARN COACH Total:		0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-SUMMER LRN/ENRICH							
20-489-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-489-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

Starting Date: 07/01/2025

Ending Date: 02/28/2026

		Fund 20		SPECIAL REVENUE FUND			
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
ARP ESSER-SUMMER LRN/ENRICH Total:		0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-BEYOND SCHOOL DAY							
20-490-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-490-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-BEYOND SCHOOL DAY Total:		0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-MENTAL HEALTH							
20-491-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-MENTAL HEALTH Total:		0.00	0.00	0.00	0.00	0.00	0.00
SDA EMERGENT NEEDS/CAP MTCE							
20-492-400	FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
SDA EMERGENT NEEDS/CAP MTCE Total:		0.00	0.00	0.00	0.00	0.00	0.00
ARP HOMELESS CHLDRN/YTH II							
20-496-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
20-496-200	SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
ARP HOMELESS CHLDRN/YTH II Total:		0.00	0.00	0.00	0.00	0.00	0.00
NP TEXTBOOKS							
20-501-100	INSTRUCTION	25,000.00	25,308.00	25,308.00	0.00	10,123.20	15,184.80
NP TEXTBOOKS Total:		25,000.00	25,308.00	25,308.00	0.00	10,123.20	15,184.80
NP AUX-BASIC SKILLS/REMEDIAL							
20-502-100	INSTRUCTION	125,000.00	137,677.00	137,677.00	0.00	14,200.76	123,476.24
NP AUX-BASIC SKILLS/REMEDIAL Total:		125,000.00	137,677.00	137,677.00	0.00	14,200.76	123,476.24
NP AUX-ESL							
20-503-100	INSTRUCTION	0.00	882.00	882.00	0.00	0.00	882.00
NP AUX-ESL Total:		0.00	882.00	882.00	0.00	0.00	882.00
NP AUX-HOME INSTRUCTION							
20-504-100	INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00

Starting Date: 07/01/2025

Ending Date: 02/28/2026

		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
NP AUX-HOME INSTRUCTION Total:		0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-TRANSPORTATION							
20-505-200 SUPPORT SERVICES		0.00	14,786.00	0.00	14,786.00	0.00	0.00
NP AUX-TRANSPORTATION Total:		0.00	14,786.00	0.00	14,786.00	0.00	0.00
NP HANDIC-SUPPLEM INSTRUCTION							
20-506-100 INSTRUCTION		25,000.00	33,040.00	33,040.00	0.00	4,873.40	28,166.60
NP HANDIC-SUPPLEM INSTRUCTION Total:		25,000.00	33,040.00	33,040.00	0.00	4,873.40	28,166.60
NP HANDIC-EXAMIN/CLASSIF							
20-507-200 SUPPORT SERVICES		34,000.00	43,220.00	43,220.00	0.00	380.00	42,840.00
NP HANDIC-EXAMIN/CLASSIF Total:		34,000.00	43,220.00	43,220.00	0.00	380.00	42,840.00
NP HANDIC-SPEECH							
20-508-200 SUPPORT SERVICES		18,000.00	23,250.00	23,250.00	0.00	3,162.00	20,088.00
NP HANDIC-SPEECH Total:		18,000.00	23,250.00	23,250.00	0.00	3,162.00	20,088.00
NP NURSING SERVICES							
20-509-200 SUPPORT SERVICES		55,000.00	67,705.00	67,705.00	0.00	27,082.00	40,623.00
NP NURSING SERVICES Total:		55,000.00	67,705.00	67,705.00	0.00	27,082.00	40,623.00
NP TECHNOLOGY SERVICES							
20-510-200 SUPPORT SERVICES		18,500.00	18,020.00	18,020.00	0.00	7,208.00	10,812.00
NP TECHNOLOGY SERVICES Total:		18,500.00	18,020.00	18,020.00	0.00	7,208.00	10,812.00
NP SECURITY AID							
20-511-200 SUPPORT SERVICES		95,000.00	95,120.00	95,120.00	0.00	38,048.00	57,072.00
NP SECURITY AID Total:		95,000.00	95,120.00	95,120.00	0.00	38,048.00	57,072.00
NP TECH-DIG DIVIDE							
20-512-100 INSTRUCTION		0.00	0.00	0.00	0.00	0.00	0.00
NP TECH-DIG DIVIDE Total:		0.00	0.00	0.00	0.00	0.00	0.00

ADULT BASIC EDUCATION

Starting Date: 07/01/2025

Ending Date: 02/28/2026

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-619-100 INSTRUCTION	375,000.00	543,946.00	213,220.93	330,725.07	169,411.18	43,809.75
20-619-200 SUPPORT SERVICES	0.00	89,406.00	47,237.08	42,168.92	42,291.57	4,945.51
ADULT BASIC EDUCATION Total:	<u>375,000.00</u>	<u>633,352.00</u>	<u>260,458.01</u>	<u>372,893.99</u>	<u>211,702.75</u>	<u>48,755.26</u>
SPECIAL REVENUE FUND Total:	<u>3,905,500.00</u>	<u>30,037,905.15</u>	<u>12,567,955.63</u>	<u>17,469,949.52</u>	<u>7,613,857.62</u>	<u>4,954,098.01</u>

		Fund 20	SPECIAL REVENUE FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL REVENUE FUND	Total:		3,905,500.00	30,037,905.15	12,567,955.63	17,469,949.52	7,613,857.62	4,954,098.01

Starting Date: 07/01/2025

Ending Date: 02/28/2026

		Fund 30	CAPITAL PROJECTS FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL PROJECTS FUND							
UNDISTRIBUTED EXPENDITURES							
30-000-266	SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
30-000-400	FACILITY ACQUISITION/CONSTR SV	0.00	0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED EXPENDITURES Total:		0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL PROJECTS FUND Total:		0.00	0.00	0.00	0.00	0.00	0.00

		Fund 30	CAPITAL PROJECTS FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL PROJECTS FUND	Total:	0.00	0.00	0.00	0.00	0.00	0.00

Starting Date: 07/01/2025

Ending Date: 02/28/2026

		Fund 40	DEBT SERVICE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
DEBT SERVICE FUND							
REGULAR DEBT SERVICE							
40-701-510	DEBT SERVICE	5,098,872.00	5,098,872.00	5,098,871.50	0.50	4,158,623.50	940,248.00
REGULAR DEBT SERVICE Total:		<u>5,098,872.00</u>	<u>5,098,872.00</u>	<u>5,098,871.50</u>	<u>0.50</u>	<u>4,158,623.50</u>	<u>940,248.00</u>
DEBT SERVICE FUND Total:		<u>5,098,872.00</u>	<u>5,098,872.00</u>	<u>5,098,871.50</u>	<u>0.50</u>	<u>4,158,623.50</u>	<u>940,248.00</u>

		Fund 40	DEBT SERVICE FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
DEBT SERVICE FUND	Total:		5,098,872.00	5,098,872.00	5,098,871.50	0.50	4,158,623.50	940,248.00

Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
Grand Total All Funds:	208,234,184.00	236,026,995.22	205,471,806.97	30,555,188.25	134,214,970.75	71,256,836.22

Starting Date: 07/01/2025

Ending Date: 02/28/2026

		Fund 10	GENERAL FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
GENERAL FUND								
UNDISTRIBUTED EXPENDITURES								
INSTRUCTION								
10-000-100-25610 TUITION-NJLEA-REGULAR			6,502,497.00	6,587,811.00	6,587,811.00	0.00	4,779,349.00	1,808,462.00
	INSTRUCTION	Total:	6,502,497.00	6,587,811.00	6,587,811.00	0.00	4,779,349.00	1,808,462.00
UNDISTRIBUTED EXPENDITURES		Total:	6,502,497.00	6,587,811.00	6,587,811.00	0.00	4,779,349.00	1,808,462.00
GENERAL FUND		Total:	6,502,497.00	6,587,811.00	6,587,811.00	0.00	4,779,349.00	1,808,462.00

Starting Date: 07/01/2025

Ending Date: 02/28/2026

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CURRENT EXPENSE FUND						
UNDISTRIBUTED EXPENDITURES						
INSTRUCTION						
11-000-100-25600 TUITION	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25610 TUITION-NJLEA-REGULAR	78,628.00	100,100.00	100,099.26	0.74	37,064.43	63,034.83
11-000-100-25620 TUITION-NJLEA-SPECIAL	2,299,121.00	2,124,749.00	2,044,895.46	79,853.54	1,250,103.75	794,791.71
11-000-100-25650 TUITION-CSSSD/REGIONAL DAY SCH	167,726.00	91,326.00	91,326.00	0.00	88,686.00	2,640.00
11-000-100-25660 TUITION-PRIVATE NJ-SPECIAL	2,809,920.00	3,060,659.00	3,050,715.20	9,943.80	2,229,859.14	820,856.06
11-000-100-25670 TUITION-PRIVATE/LEA OUT-SPECIA	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25680 TUITION-STATE FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-100-25690 TUITION-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	5,355,395.00	5,376,834.00	5,287,035.92	89,798.08	3,605,713.32	1,681,322.60
ATTENDANCE & SOCIAL WORK SVCS						
11-000-211-21000 SALARIES	316,792.00	316,792.00	316,792.00	0.00	197,838.22	118,953.78
11-000-211-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-211-25000 PURCHASED SVCS	6,052.00	6,052.00	3,052.00	3,000.00	1,209.93	1,842.07
11-000-211-26000 SUPPLIES & MATERIALS	3,850.00	4,720.00	2,908.58	1,811.42	2,851.40	57.18
11-000-211-28000 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
ATTENDANCE & SOCIAL WORK SVCS Total:	326,694.00	327,564.00	322,752.58	4,811.42	201,899.55	120,853.03
HEALTH SERVICES						
11-000-213-21000 SALARIES	1,474,924.00	1,474,924.00	1,474,924.00	0.00	765,187.09	709,736.91
11-000-213-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-23000 PURCH PROF & TECH SVCS	170,976.00	156,332.00	127,258.19	29,073.81	41,671.94	85,586.25
11-000-213-25000 PURCHASED SVCS	10,650.00	10,613.50	10,361.49	252.01	10,361.49	0.00
11-000-213-25001 REGISTRATIONS/TRAINING/TRAVEL	850.00	1,225.00	1,125.00	100.00	1,125.00	0.00
11-000-213-26000 SUPPLIES & MATERIALS	41,987.00	41,409.06	23,696.72	17,712.34	23,355.91	340.81
11-000-213-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-213-26160 SUPPLIES-MENSTRUAL PRODUCTS	0.00	26,721.00	26,721.00	0.00	26,721.00	0.00
HEALTH SERVICES Total:	1,699,387.00	1,711,224.56	1,664,086.40	47,138.16	868,422.43	795,663.97
SPEECH/OT/PT/RELATED SVCS						
11-000-216-21000 SALARIES	2,181,667.00	2,181,667.00	2,181,667.00	0.00	1,266,202.09	915,464.91
11-000-216-23200 PURCH PROF-EDUC SVCS	1,494,756.00	1,494,756.00	1,460,406.74	34,349.26	748,293.99	712,112.75

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Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-216-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-216-26000 SUPPLIES & MATERIALS	9,694.00	9,694.00	8,808.90	885.10	8,754.64	54.26
11-000-216-26001 REGISTRATIONS/TRAINING/TRAVEL	1,950.00	1,850.00	699.65	1,150.35	663.17	36.48
SPEECH/OT/PT/RELATED SVCS Total:	3,688,067.00	3,687,967.00	3,651,582.29	36,384.71	2,023,913.89	1,627,668.40

SUP SVC-STU-EXTRAORDINARY SVCS

11-000-217-21000 SALARIES	2,618,435.00	2,618,435.00	2,618,435.00	0.00	1,513,530.51	1,104,904.49
11-000-217-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-217-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-217-23200 PURCH PROF-EDUC SVCS	1,607,824.00	1,975,726.00	1,914,385.31	61,340.69	1,029,278.10	885,107.21
11-000-217-26000 SUPPLIES & MATERIALS	32,000.00	19,240.00	16,320.75	2,919.25	14,865.13	1,455.62
11-000-217-26001 REGISTRATIONS/TRAINING/TRAVEL	1,000.00	500.00	454.80	45.20	87.52	367.28
11-000-217-28000 OTHER OBJECTS	1,000.00	500.00	0.00	500.00	0.00	0.00
SUP SVC-STU-EXTRAORDINARY SVCS Total:	4,260,259.00	4,614,401.00	4,549,595.86	64,805.14	2,557,761.26	1,991,834.60

GUIDANCE SERVICES

11-000-218-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-21040 SAL-OTHER PROF STAFF	3,877,521.00	3,877,521.00	3,877,521.00	0.00	2,615,700.74	1,261,820.26
11-000-218-21050 SAL-SECRETARIAL/CLERICAL STAFF	294,001.00	294,001.00	294,001.00	0.00	195,785.53	98,215.47
11-000-218-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	4,844.62	4,844.62	0.00	4,844.62	0.00
11-000-218-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-218-23900 OTHER PURCH PROF & TECH SVCS	115,838.00	116,403.00	99,384.63	17,018.37	96,903.23	2,481.40
11-000-218-25000 PURCHASED SVCS	10,244.00	10,244.00	9,994.00	250.00	-984.10	10,978.10
11-000-218-25001 REGISTRATIONS/TRAINING/TRAVEL	4,950.00	5,075.00	2,035.62	3,039.38	1,610.27	425.35
11-000-218-26000 SUPPLIES & MATERIALS	19,298.00	19,574.73	9,457.61	10,117.12	9,113.89	343.72
11-000-218-28000 OTHER OBJECTS	500.00	500.00	400.00	100.00	400.00	0.00
GUIDANCE SERVICES Total:	4,322,352.00	4,328,163.35	4,297,638.48	30,524.87	2,923,374.18	1,374,264.30

CHILD STUDY TEAMS

11-000-219-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-21040 SAL-OTHER PROF STAFF	3,262,107.00	3,262,107.00	3,262,107.00	0.00	1,973,878.40	1,288,228.60
11-000-219-21050 SAL-SECRETARIAL/CLERICAL STAFF	293,321.00	293,321.00	293,321.00	0.00	193,813.35	99,507.65
11-000-219-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	11,263.79	11,263.79	0.00	11,263.79	0.00
11-000-219-23200 PURCH PROF-EDUC SVCS	87,725.00	69,945.00	59,464.00	10,481.00	29,265.00	30,199.00
11-000-219-23900 OTHER PURCH PROF & TECH SVCS	30,616.00	30,546.54	30,176.72	369.82	30,176.72	0.00
11-000-219-25000 PURCHASED SVCS	4,800.00	4,698.00	4,698.00	0.00	2,398.01	2,299.99

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Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-219-25001 REGISTRATIONS/TRAINING/TRAVEL	3,150.00	3,550.00	1,779.35	1,770.65	1,314.56	464.79
11-000-219-25920 MISC PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-25921 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-219-26000 SUPPLIES & MATERIALS	53,785.00	50,821.26	46,237.91	4,583.35	45,752.42	485.49
CHILD STUDY TEAMS						
Total:	3,735,504.00	3,726,252.59	3,709,047.77	17,204.82	2,287,862.25	1,421,185.52

IMPROVEMENT OF INSTRUCTION

11-000-221-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-21020 SAL-SUPERVISOR	2,173,080.00	2,173,080.00	2,173,080.00	0.00	1,465,861.68	707,218.32
11-000-221-21040 SAL-OTHER PROF STAFF	221,137.00	221,137.00	221,137.00	0.00	144,215.55	76,921.45
11-000-221-21050 SAL-SECRETARIAL/CLERICAL STAFF	282,555.00	282,555.00	282,555.00	0.00	147,042.35	135,512.65
11-000-221-21100 SAL-OTHER	82,224.00	82,224.00	82,224.00	0.00	56,493.31	25,730.69
11-000-221-21760 SAL-FACILITATORS COACHES MASTE	65,541.00	65,541.00	65,541.00	0.00	60,358.00	5,183.00
11-000-221-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	10,681.15	10,681.15	0.00	10,681.15	0.00
11-000-221-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23400 PURCH TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-23900 OTHER PURCH PROF & TECH SVCS	40,513.00	42,742.00	42,741.78	0.22	42,741.78	0.00
11-000-221-25000 PURCHASED SVCS	14,400.00	14,400.00	13,400.00	1,000.00	4,314.42	9,085.58
11-000-221-25001 REGISTRATIONS/TRAINING/TRAVEL	40,800.00	32,073.73	14,421.14	17,652.59	6,246.99	8,174.15
11-000-221-26000 SUPPLIES & MATERIALS	23,520.00	22,889.52	18,512.13	4,377.39	17,382.07	1,130.06
11-000-221-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-221-28000 OTHER OBJECTS	18,804.00	19,029.00	17,698.00	1,331.00	17,698.00	0.00
IMPROVEMENT OF INSTRUCTION						
Total:	2,962,574.00	2,966,352.40	2,941,991.20	24,361.20	1,973,035.30	968,955.90

EDUCATIONAL MEDIA SERVICES

11-000-222-21000 SALARIES	1,074,160.00	1,074,160.00	1,074,160.00	0.00	554,958.43	519,201.57
11-000-222-23000 PURCH PROF & TECH SVCS	54,071.00	53,944.00	52,689.60	1,254.40	52,689.60	0.00
11-000-222-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-222-25000 PURCHASED SVCS	2,345.00	2,345.00	1,895.00	450.00	836.23	1,058.77
11-000-222-25001 REGISTRATIONS/TRAINING/TRAVEL	200.00	200.00	200.00	0.00	141.38	58.62
11-000-222-26000 SUPPLIES & MATERIALS	104,576.00	104,576.00	94,681.50	9,894.50	82,017.65	12,663.85
11-000-222-28000 OTHER OBJECTS	175.00	175.00	0.00	175.00	0.00	0.00
EDUCATIONAL MEDIA SERVICES						
Total:	1,235,527.00	1,235,400.00	1,223,626.10	11,773.90	690,643.29	532,982.81

INSTRUCTIONAL STAFF TRAINING S

11-000-223-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
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Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-223-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-21020 SAL-SUPERVISOR	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-21040 SAL-OTHER PROF STAFF	394,619.00	394,619.00	394,619.00	0.00	243,552.00	151,067.00
11-000-223-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-23200 PURCH PROF-EDUC SVCS	10,885.00	7,875.00	7,875.00	0.00	2,745.00	5,130.00
11-000-223-23900 OTHER PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-223-25000 PURCHASED SVCS	3,255.00	3,255.00	3,255.00	0.00	2,411.71	843.29
11-000-223-25001 REGISTRATIONS/TRAINING/TRAVEL	1,500.00	3,858.87	3,508.87	350.00	2,898.70	610.17
11-000-223-26000 SUPPLIES & MATERIALS	4,238.00	7,248.00	7,199.63	48.37	7,199.63	0.00
11-000-223-28000 OTHER OBJECTS	1,780.00	2,210.00	2,210.00	0.00	2,010.00	200.00
INSTRUCTIONAL STAFF TRAINING S	Total:					
	416,277.00	419,065.87	418,667.50	398.37	260,817.04	157,850.46

GENERAL ADMINISTRATION

11-000-230-21000 SALARIES	506,225.00	506,225.00	506,225.00	0.00	331,144.46	175,080.54
11-000-230-21600 SAL-TRANSP BET HOME/SCHOOL-REG	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	38,042.86	38,042.86	0.00	38,042.86	0.00
11-000-230-22410 OTHER RETIRE CONTR-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-23310 LEGAL SERVICES	449,055.00	472,631.50	278,830.50	193,801.00	128,193.32	150,637.18
11-000-230-23320 AUDIT FEES	88,500.00	168,000.00	79,500.00	88,500.00	79,500.00	0.00
11-000-230-23390 OTHER PROF SVCS	38,500.00	38,500.00	24,653.30	13,846.70	24,653.30	0.00
11-000-230-23400 PURCH TECH SVCS	31,635.00	33,654.50	33,618.87	35.63	22,253.97	11,364.90
11-000-230-25300 COMMUNICATIONS/TELEPHONE	282,641.00	264,120.50	213,210.53	50,909.97	169,796.29	43,414.24
11-000-230-25851 REGISTRATIONS/TRAINING/TRAVEL	10,500.00	10,500.00	8,032.49	2,467.51	7,638.61	393.88
11-000-230-25900 MISC PURCH SVCS	413,033.00	413,033.00	357,154.18	55,878.82	350,096.31	7,057.87
11-000-230-25901 REGISTRATIONS/TRAINING/TRAVEL	14,575.00	14,575.00	6,183.97	8,391.03	1,893.37	4,290.60
11-000-230-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-26100 GENERAL SUPPLIES	12,490.00	12,439.00	3,350.04	9,088.96	3,228.77	121.27
11-000-230-26300 BOE IN-HOUSE TRNG/MTG SUPPLIES	1,500.00	1,500.00	726.69	773.31	726.69	0.00
11-000-230-28200 JUDGMENTS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-230-28900 MISCELLANEOUS EXPENDITURES	61,625.00	61,676.00	8,692.50	52,983.50	8,636.37	56.13
11-000-230-28950 BOE MEMBERSHIP DUES/FEES	36,335.00	36,335.00	30,654.98	5,680.02	30,654.98	0.00
GENERAL ADMINISTRATION	Total:					
	1,946,614.00	2,071,232.36	1,588,875.91	482,356.45	1,196,459.30	392,416.61

SCHOOL ADMINISTRATION

11-000-240-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21030 SAL-PRINCIPAL/ASSISTANT/DC	3,276,458.00	3,276,458.00	3,276,458.00	0.00	2,155,507.23	1,120,950.77
11-000-240-21040 SAL-OTHER PROF STAFF	191,146.00	191,146.00	191,146.00	0.00	130,092.78	61,053.22
11-000-240-21050 SAL-SECRETARIAL/CLERICAL STAFF	1,645,132.00	1,645,132.00	1,645,132.00	0.00	1,023,510.88	621,621.12

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Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-240-21070 SAL-NON-INSTRUCTIONAL AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21100 SAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	8,899.03	8,899.03	0.00	8,899.03	0.00
11-000-240-22900 OTHER EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-23000 PURCH PROF & TECH SVCS	2,500.00	2,500.00	1,899.00	601.00	0.00	1,899.00
11-000-240-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-240-25000 PURCHASED SVCS	66,169.00	66,969.00	42,389.49	24,579.51	14,804.00	27,585.49
11-000-240-25001 REGISTRATIONS/TRAINING/TRAVEL	20,000.00	20,045.00	10,736.62	9,308.38	6,931.65	3,804.97
11-000-240-26000 SUPPLIES & MATERIALS	34,349.00	36,599.40	27,313.64	9,285.76	20,955.56	6,358.08
11-000-240-28000 OTHER OBJECTS	20,310.00	21,515.00	20,930.00	585.00	20,930.00	0.00
SCHOOL ADMINISTRATION	Total:					
	5,256,064.00	5,269,263.43	5,224,903.78	44,359.65	3,381,631.13	1,843,272.65

CENTRAL SERVICES

11-000-251-21000 SALARIES	2,348,422.00	2,348,422.00	2,348,422.00	0.00	1,524,351.83	824,070.17
11-000-251-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	41,526.55	41,526.55	0.00	41,526.55	0.00
11-000-251-23300 PURCH PROF SVCS	104,153.00	148,164.00	113,343.55	34,820.45	81,984.25	31,359.30
11-000-251-23400 PURCH TECH SVCS	47,600.00	47,600.00	45,172.00	2,428.00	23,092.35	22,079.65
11-000-251-25920 MISC PURCHASED SERVICES	52,550.00	52,550.00	22,762.10	29,787.90	10,506.55	12,255.55
11-000-251-25921 REGISTRATIONS/TRAINING/TRAVEL	12,790.00	15,358.81	10,828.90	4,529.91	9,596.45	1,232.45
11-000-251-26000 SUPPLIES & MATERIALS	27,207.00	27,207.00	8,292.89	18,914.11	6,484.50	1,808.39
11-000-251-28320 INTEREST ON LEASE PURCHASE	683,354.00	683,354.00	683,348.89	5.11	683,348.89	0.00
11-000-251-28900 MISCELLANEOUS EXPENDITURES	9,395.00	9,395.00	8,771.00	624.00	8,354.00	417.00
CENTRAL SERVICES	Total:					
	3,285,471.00	3,373,577.36	3,282,467.88	91,109.48	2,389,245.37	893,222.51

ADMIN INFORMATION TECHNOLOGY

11-000-252-21000 SALARIES	1,831,160.00	1,831,160.00	1,831,160.00	0.00	1,177,967.43	653,192.57
11-000-252-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-23300 PURCH PROF SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-23400 PURCH TECH SVCS	574,625.00	591,432.00	591,431.25	0.75	583,703.87	7,727.38
11-000-252-25000 PURCHASED SVCS	17,100.00	14,986.00	14,386.00	600.00	11,257.25	3,128.75
11-000-252-25001 REGISTRATIONS/TRAINING/TRAVEL	2,500.00	4,923.59	4,312.38	611.21	3,046.87	1,265.51
11-000-252-26000 SUPPLIES & MATERIALS	7,302.00	172,922.46	143,003.39	29,919.07	140,460.51	2,542.88
11-000-252-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-252-28000 OTHER OBJECTS	500.00	500.00	0.00	500.00	0.00	0.00
ADMIN INFORMATION TECHNOLOGY	Total:					
	2,433,187.00	2,615,924.05	2,584,293.02	31,631.03	1,916,435.93	667,857.09

ALLOW MAINT FOR SCHOOL FACIL

Starting Date: 07/01/2025

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Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-261-21000 SALARIES	1,305,887.00	1,305,887.00	1,305,887.00	0.00	842,022.90	463,864.10
11-000-261-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-261-24200 CLEANING/REPAIR/MAINT SVCS	1,165,307.00	1,165,748.00	986,668.63	179,079.37	567,119.98	419,548.65
11-000-261-24210 LEAD TESTING OF DRINKING WATER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-261-26100 GENERAL SUPPLIES	656,833.00	518,138.50	350,747.32	167,391.18	267,744.52	83,002.80
11-000-261-26101 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-261-28000 OTHER OBJECTS	112,733.00	112,733.00	107,643.44	5,089.56	107,643.44	0.00
11-000-261-28001 REGISTRATIONS/TRAINING/TRAVEL	3,980.00	5,180.00	1,000.00	4,180.00	0.00	1,000.00
ALLOW MAINT FOR SCHOOL FACIL	Total:					
	3,244,740.00	3,107,686.50	2,751,946.39	355,740.11	1,784,530.84	967,415.55

CUSTODIAL SERVICES

11-000-262-21000 SALARIES	1,161,796.00	1,161,796.00	1,161,796.00	0.00	734,111.08	427,684.92
11-000-262-21030 SAL-PRINCIPAL/ASSISTANT/DC	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-21070 SAL-NON-INSTRUCTIONAL AIDES	769,375.00	769,375.00	769,375.00	0.00	423,074.26	346,300.74
11-000-262-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-23000 PURCH PROF & TECH SVCS	93,670.00	109,336.40	107,829.59	1,506.81	70,698.99	37,130.60
11-000-262-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-24200 CLEANING/REPAIR/MAINT SVCS	5,300,391.00	5,353,997.20	5,315,344.75	38,652.45	3,082,417.09	2,232,927.66
11-000-262-24210 LEAD TESTING OF DRINKING WATER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-24410 LAND/BUILDING RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-24900 PURCHASED PROPERTY SVCS	74,000.00	74,000.00	69,000.00	5,000.00	32,140.74	36,859.26
11-000-262-25110 CONTR TRANSP-HOME/SCH-REGULAR	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-25200 INSURANCE	1,460,602.00	1,375,288.00	1,134,481.31	240,806.69	1,134,481.31	0.00
11-000-262-25900 MISC PURCH SVCS	35,000.00	46,820.00	35,130.00	11,690.00	31,241.27	3,888.73
11-000-262-25901 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-26100 GENERAL SUPPLIES	308,873.00	300,443.60	283,431.43	17,012.17	202,101.20	81,330.23
11-000-262-26210 ENERGY - NATURAL GAS	710,000.00	710,500.00	710,000.00	500.00	438,487.38	271,512.62
11-000-262-26220 ENERGY - ELECTRICITY	2,471,325.00	2,470,825.00	2,470,825.00	0.00	1,430,074.70	1,040,750.30
11-000-262-26260 ENERGY-GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00
11-000-262-28000 OTHER OBJECTS	15,875.00	15,875.00	5,578.00	10,297.00	5,578.00	0.00
11-000-262-28370 INTEREST-ESIP BONDS	255,125.00	255,125.00	255,125.00	0.00	255,125.00	0.00
11-000-262-29170 PRINCIPAL-ESIP BONDS	415,000.00	415,000.00	415,000.00	0.00	415,000.00	0.00
CUSTODIAL SERVICES	Total:					
	13,071,032.00	13,058,381.20	12,732,916.08	325,465.12	8,254,531.02	4,478,385.06

CARE AND UPKEEP OF GROUNDS

11-000-263-21000 SALARIES	155,359.00	155,359.00	155,359.00	0.00	105,549.51	49,809.49
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Starting Date: 07/01/2025

Ending Date: 02/28/2026

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-263-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-263-24200 CLEANING/REPAIR/MAINT SVCS	1,701,535.00	2,217,733.70	2,216,049.72	1,683.98	1,393,700.64	822,349.08
11-000-263-26100 GENERAL SUPPLIES	48,872.00	50,495.52	49,971.06	524.46	29,662.33	20,308.73
11-000-263-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
11-000-263-28000 OTHER OBJECTS	33,432.00	33,432.00	33,431.41	0.59	33,431.41	0.00
11-000-263-28001 REGISTRATIONS/TRAINING/TRAVEL	500.00	500.00	0.00	500.00	0.00	0.00
CARE AND UPKEEP OF GROUNDS	Total:					
	1,939,698.00	2,457,520.22	2,454,811.19	2,709.03	1,562,343.89	892,467.30

SECURITY

11-000-266-21000 SALARIES	3,004,283.00	3,004,283.00	3,004,283.00	0.00	1,946,814.68	1,057,468.32
11-000-266-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-21050 SAL-SECRETARIAL/CLERICAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	20,241.07	20,241.07	0.00	20,241.07	0.00
11-000-266-23000 PURCH PROF & TECH SVCS	144,362.00	144,362.00	86,198.63	58,163.37	85,287.71	910.92
11-000-266-24200 CLEANING/REPAIR/MAINT SVCS	119,010.00	119,010.00	107,987.80	11,022.20	57,349.22	50,638.58
11-000-266-24500 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-266-26100 GENERAL SUPPLIES	61,599.00	64,424.59	43,486.75	20,937.84	18,862.98	24,623.77
11-000-266-28000 OTHER OBJECTS	22,869.00	22,869.00	11,554.21	11,314.79	11,167.82	386.39
11-000-266-28001 REGISTRATIONS/TRAINING/TRAVEL	1,000.00	1,300.00	300.00	1,000.00	195.00	105.00
SECURITY	Total:					
	3,353,123.00	3,376,489.66	3,274,051.46	102,438.20	2,139,918.48	1,134,132.98

TRANSPORTATION SERVICES

11-000-270-21070 SAL-NON-INSTRUCTIONAL AIDES	183,086.00	183,086.00	183,086.00	0.00	108,566.73	74,519.27
11-000-270-21600 SAL-TRANSP BET HOME/SCHOOL-REG	2,791,096.00	2,791,096.00	2,791,096.00	0.00	1,647,870.11	1,143,225.89
11-000-270-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-23900 OTHER PURCH PROF & TECH SVCS	54,692.00	55,308.00	54,630.59	677.41	48,408.88	6,221.71
11-000-270-24200 CLEANING/REPAIR/MAINT SVCS	495,032.00	380,032.00	315,363.00	64,669.00	249,384.58	65,978.42
11-000-270-24420 RENTAL/LEASING-SCHOOL BUSES	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-24430 LEASE PURCH-SCHOOL BUSES	852,704.00	852,704.00	852,700.02	3.98	852,700.02	0.00
11-000-270-25030 AID-IN-LIEU-OF PMTS-NONPUBLIC	301,735.00	306,735.00	303,633.38	3,101.62	101,097.78	202,535.60
11-000-270-25110 CONTR TRANSP-HOME/SCH-REGULAR	4,212,395.00	4,239,444.28	4,238,844.51	599.77	1,875,354.01	2,363,490.50
11-000-270-25120 CONTR TRANSP-OTHER	419,907.00	417,969.95	404,948.57	13,021.38	190,753.78	214,194.79
11-000-270-25140 CONTR TRANSP-HOME/SCH-SPEC ED	5,964,595.00	5,945,583.00	5,904,814.85	40,768.15	2,771,484.08	3,133,330.77
11-000-270-25170 CONTR TRANSP-HOME/SCH-REG ESC	0.00	38,411.82	38,411.82	0.00	12,566.90	25,844.92
11-000-270-25180 CONTR TRANSP-HOME/SCH-SPED ESC	0.00	63,550.90	63,550.90	0.00	5,481.00	58,069.90
11-000-270-25930 MISC PURCH SVCS-TRANSPORTATION	227,670.00	227,670.00	109,237.26	118,432.74	109,031.50	205.76

Starting Date: 07/01/2025

Ending Date: 02/28/2026

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-000-270-25931 REGISTRATIONS/TRAINING/TRAVEL	6,053.00	6,053.00	5,453.00	600.00	0.00	5,453.00
11-000-270-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-000-270-26100 GENERAL SUPPLIES	1,000.00	945.47	622.56	322.91	622.56	0.00
11-000-270-26150 TRANSPORTATION SUPPLIES	224,574.00	224,574.00	204,706.27	19,867.73	74,005.07	130,701.20
11-000-270-28000 OTHER OBJECTS	3,275.00	3,275.00	2,750.00	525.00	2,350.00	400.00
TRANSPORTATION SERVICES Total:	15,737,814.00	15,736,438.42	15,473,848.73	262,589.69	8,049,677.00	7,424,171.73

UNALLOCATED BENEFITS

11-000-291-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-000-291-22200 FICA CONTRIBUTIONS	2,200,000.00	2,200,000.00	1,207,776.38	992,223.62	1,207,776.38	0.00
11-000-291-22310 TPAF CONTRIBUTIONS-REGULAR	0.00	0.00	-42,027.52	42,027.52	-42,027.52	0.00
11-000-291-22410 OTHER RETIRE CONTR-REGULAR	3,000,000.00	3,000,000.00	114,453.40	2,885,546.60	114,453.40	0.00
11-000-291-22500 UNEMPLOYMENT COMPENSATION	56,514.00	56,514.00	-208.13	56,722.13	-208.13	0.00
11-000-291-22600 WORKERS COMPENSATION	674,458.00	674,167.88	584,288.69	89,879.19	397,250.31	187,038.38
11-000-291-22700 HEALTH BENEFITS	26,672,241.00	26,338,532.00	22,591,089.59	3,747,442.41	18,876,831.91	3,714,257.68
11-000-291-22800 TUITION REIMBURSEMENT	210,500.00	209,040.00	119,683.75	89,356.25	73,302.63	46,381.12
11-000-291-22900 OTHER EMPLOYEE BENEFITS	395,377.00	137,816.50	21,786.34	116,030.16	21,525.34	261.00
11-000-291-22990 UNUSED SICK PYMTS-TERM/RET	0.00	122,351.55	122,351.55	0.00	122,351.55	0.00
UNALLOCATED BENEFITS Total:	33,209,090.00	32,738,421.93	24,719,194.05	8,019,227.88	20,771,255.87	3,947,938.18

UNDISTRIBUTED EXPENDITURES Total: 111,478,869.00 112,198,159.90 102,153,332.59 10,044,827.31 68,839,471.34 33,313,861.25

PRESCHOOL
INSTRUCTION

11-105-100-21010 SAL-TEACHER	461,716.00	461,716.00	461,716.00	0.00	317,607.78	144,108.22
INSTRUCTION Total:	461,716.00	461,716.00	461,716.00	0.00	317,607.78	144,108.22
PRESCHOOL Total:	461,716.00	461,716.00	461,716.00	0.00	317,607.78	144,108.22

KINDERGARTEN
INSTRUCTION

11-110-100-21010 SAL-TEACHER	2,082,874.00	2,082,874.00	2,082,874.00	0.00	1,250,477.25	832,396.75
INSTRUCTION Total:	2,082,874.00	2,082,874.00	2,082,874.00	0.00	1,250,477.25	832,396.75
KINDERGARTEN Total:	2,082,874.00	2,082,874.00	2,082,874.00	0.00	1,250,477.25	832,396.75

GRADES 1-5
INSTRUCTION

Starting Date: 07/01/2025

Ending Date: 02/28/2026

Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-120-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
11-120-100-21010 SAL-TEACHER		15,795,207.00	15,795,207.00	15,795,207.00	0.00	8,966,868.55	6,828,338.45
INSTRUCTION	Total:	15,795,207.00	15,795,207.00	15,795,207.00	0.00	8,966,868.55	6,828,338.45
GRADES 1-5	Total:	15,795,207.00	15,795,207.00	15,795,207.00	0.00	8,966,868.55	6,828,338.45

**GRADES 6-8
INSTRUCTION**

11-130-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
11-130-100-21010 SAL-TEACHER		10,343,386.00	10,343,386.00	10,343,386.00	0.00	5,982,664.57	4,360,721.43
INSTRUCTION	Total:	10,343,386.00	10,343,386.00	10,343,386.00	0.00	5,982,664.57	4,360,721.43
GRADES 6-8	Total:	10,343,386.00	10,343,386.00	10,343,386.00	0.00	5,982,664.57	4,360,721.43

**GRADE 9-12
INSTRUCTION**

11-140-100-21010 SAL-TEACHER		16,680,753.00	16,680,753.00	16,680,753.00	0.00	9,773,377.28	6,907,375.72
11-140-100-23200 PURCH PROF-EDUC SVCS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	16,680,753.00	16,680,753.00	16,680,753.00	0.00	9,773,377.28	6,907,375.72
GRADE 9-12	Total:	16,680,753.00	16,680,753.00	16,680,753.00	0.00	9,773,377.28	6,907,375.72

**REGULAR-HOME INSTRUCTION
INSTRUCTION**

11-150-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
11-150-100-21010 SAL-TEACHER		25,000.00	25,000.00	25,000.00	0.00	19,028.93	5,971.07
11-150-100-23200 PURCH PROF-EDUC SVCS		39,000.00	39,000.00	27,806.44	11,193.56	3,118.50	24,687.94
INSTRUCTION	Total:	64,000.00	64,000.00	52,806.44	11,193.56	22,147.43	30,659.01
REGULAR-HOME INSTRUCTION	Total:	64,000.00	64,000.00	52,806.44	11,193.56	22,147.43	30,659.01

**REGULAR-UNDISTRIBUTED
INSTRUCTION**

11-190-100-21060 SAL-AIDES		229,319.00	229,319.00	229,319.00	0.00	183,870.49	45,448.51
11-190-100-23200 PURCH PROF-EDUC SVCS		1,238,637.00	1,229,229.02	1,004,028.01	225,201.01	439,839.35	564,188.66
11-190-100-23400 PURCH TECH SVCS		90,830.00	88,929.00	81,562.30	7,366.70	81,562.30	0.00
11-190-100-25000 PURCHASED SVCS		790,081.00	792,974.80	782,653.51	10,321.29	644,755.80	137,897.71
11-190-100-25001 REGISTRATIONS/TRAINING/TRAVEL		6,000.00	4,880.00	2,122.18	2,757.82	802.84	1,319.34

Starting Date: 07/01/2025

Ending Date: 02/28/2026

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-190-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-190-100-26100 GENERAL SUPPLIES	1,431,512.00	1,389,569.80	1,196,547.38	193,022.42	1,137,788.16	58,759.22
11-190-100-26400 TEXTBOOKS	24,944.00	24,944.00	23,424.41	1,519.59	23,424.41	0.00
11-190-100-28000 OTHER OBJECTS	8,340.00	8,061.00	5,428.95	2,632.05	5,428.95	0.00
INSTRUCTION Total:	3,819,663.00	3,767,906.62	3,325,085.74	442,820.88	2,517,472.30	807,613.44

REGULAR-UNDISTRIBUTED Total: 3,819,663.00 3,767,906.62 3,325,085.74 442,820.88 2,517,472.30 807,613.44

**COGNITIVE-MILD
INSTRUCTION**

11-201-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
11-201-100-21060 SAL-AIDES	0.00	0.00	0.00	0.00	0.00	0.00
11-201-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
COGNITIVE-MILD Total:	0.00	0.00	0.00	0.00	0.00	0.00

**LEARNING/LANGUAGE DISABILITIES
INSTRUCTION**

11-204-100-21010 SAL-TEACHER	840,053.00	840,053.00	840,053.00	0.00	575,693.74	264,359.26
11-204-100-21060 SAL-AIDES	591,651.00	591,651.00	591,651.00	0.00	321,559.64	270,091.36
11-204-100-23200 PURCH PROF-EDUC SVCS	16,000.00	16,000.00	14,000.00	2,000.00	14,000.00	0.00
11-204-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-204-100-25001 REGISTRATIONS/TRAINING/TRAVEL	50.00	50.00	25.00	25.00	22.47	2.53
11-204-100-26100 GENERAL SUPPLIES	2,400.00	2,628.85	2,458.28	170.57	2,397.73	60.55
INSTRUCTION Total:	1,450,154.00	1,450,382.85	1,448,187.28	2,195.57	913,673.58	534,513.70

LEARNING/LANGUAGE DISABILITIES Total: 1,450,154.00 1,450,382.85 1,448,187.28 2,195.57 913,673.58 534,513.70

**VISUAL IMPAIRMENTS
INSTRUCTION**

11-206-100-21010 SAL-TEACHER	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	0.00	0.00	0.00	0.00	0.00	0.00
VISUAL IMPAIRMENTS Total:	0.00	0.00	0.00	0.00	0.00	0.00

**EMOTIONAL REGULATION IMPAIRM'T
INSTRUCTION**

Starting Date: 07/01/2025

Ending Date: 02/28/2026

Fund 10 GENERAL FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
11-209-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-209-100-21010 SAL-TEACHER	317,941.00	317,941.00	317,941.00	0.00	228,728.70	89,212.30
11-209-100-21060 SAL-AIDES	161,010.00	161,010.00	161,010.00	0.00	94,281.93	66,728.07
11-209-100-23200 PURCH PROF-EDUC SVCS	6,500.00	6,500.00	6,000.00	500.00	6,000.00	0.00
11-209-100-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
11-209-100-26100 GENERAL SUPPLIES	7,000.00	7,199.90	4,350.67	2,849.23	2,996.78	1,353.89
INSTRUCTION Total:	492,451.00	492,650.90	489,301.67	3,349.23	332,007.41	157,294.26
EMOTIONAL REGULATION IMPAIRM'T Total:	492,451.00	492,650.90	489,301.67	3,349.23	332,007.41	157,294.26
MULTIPLE DISABILITIES						
INSTRUCTION						
11-212-100-21010 SAL-TEACHER	466,058.00	466,058.00	466,058.00	0.00	201,014.14	265,043.86
11-212-100-21060 SAL-AIDES	274,689.00	274,689.00	274,689.00	0.00	149,063.36	125,625.64
11-212-100-23200 PURCH PROF-EDUC SVCS	1,900.00	10,129.98	10,129.98	0.00	10,129.98	0.00
11-212-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
11-212-100-25001 REGISTRATIONS/TRAINING/TRAVEL	100.00	250.00	0.00	250.00	0.00	0.00
11-212-100-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11-212-100-26100 GENERAL SUPPLIES	4,000.00	3,500.00	3,248.28	251.72	1,591.27	1,657.01
11-212-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	746,747.00	754,626.98	754,125.26	501.72	361,798.75	392,326.51
MULTIPLE DISABILITIES Total:	746,747.00	754,626.98	754,125.26	501.72	361,798.75	392,326.51
RESOURCE RM/CTR OR DLNA						
INSTRUCTION						
11-213-100-21000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
11-213-100-21010 SAL-TEACHER	10,113,131.00	10,067,131.00	10,067,131.00	0.00	5,668,524.79	4,398,606.21
11-213-100-21060 SAL-AIDES	910,451.00	910,451.00	910,451.00	0.00	304,478.94	605,972.06
11-213-100-21990 UNUSED VACATION PYMTS-TERM/RET	0.00	0.00	0.00	0.00	0.00	0.00
11-213-100-23200 PURCH PROF-EDUC SVCS	89,000.00	89,000.00	85,328.00	3,672.00	85,328.00	0.00
11-213-100-25001 REGISTRATIONS/TRAINING/TRAVEL	300.00	300.00	25.00	275.00	22.98	2.02
11-213-100-26100 GENERAL SUPPLIES	19,642.00	21,777.58	17,068.41	4,709.17	16,845.93	222.48
11-213-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	11,132,524.00	11,088,659.58	11,080,003.41	8,656.17	6,075,200.64	5,004,802.77
RESOURCE RM/CTR OR DLNA Total:	11,132,524.00	11,088,659.58	11,080,003.41	8,656.17	6,075,200.64	5,004,802.77

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AUTISM INSTRUCTION							
11-214-100-21010 SAL-TEACHER		1,606,218.00	1,606,218.00	1,606,218.00	0.00	1,063,839.20	542,378.80
11-214-100-21060 SAL-AIDES		1,128,216.00	1,128,216.00	1,128,216.00	0.00	711,364.34	416,851.66
11-214-100-23200 PURCH PROF-EDUC SVCS		38,000.00	38,000.00	29,408.90	8,591.10	29,408.90	0.00
11-214-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-214-100-25001 REGISTRATIONS/TRAINING/TRAVEL		100.00	100.00	0.00	100.00	0.00	0.00
11-214-100-26100 GENERAL SUPPLIES		14,320.00	16,888.21	10,250.69	6,637.52	8,721.77	1,528.92
INSTRUCTION	Total:	2,786,854.00	2,789,422.21	2,774,093.59	15,328.62	1,813,334.21	960,759.38
AUTISM Total:		2,786,854.00	2,789,422.21	2,774,093.59	15,328.62	1,813,334.21	960,759.38
PRESCHOOL DISABILITIES-PART-TI INSTRUCTION							
11-215-100-21010 SAL-TEACHER		50,578.00	50,578.00	50,578.00	0.00	8,593.34	41,984.66
11-215-100-21060 SAL-AIDES		26,990.00	26,990.00	26,990.00	0.00	11,200.88	15,789.12
11-215-100-23200 PURCH PROF-EDUC SVCS		0.00	160.00	160.00	0.00	160.00	0.00
11-215-100-26000 SUPPLIES & MATERIALS		2,500.00	1,200.27	446.10	754.17	446.10	0.00
11-215-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	80,068.00	78,928.27	78,174.10	754.17	20,400.32	57,773.78
PRESCHOOL DISABILITIES-PART-TI Total:		80,068.00	78,928.27	78,174.10	754.17	20,400.32	57,773.78
PRESCHOOL DISABILITIES-FULL-TI INSTRUCTION							
11-216-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
11-216-100-21010 SAL-TEACHER		431,343.00	431,343.00	431,343.00	0.00	197,608.27	233,734.73
11-216-100-21060 SAL-AIDES		219,113.00	219,113.00	219,113.00	0.00	153,105.07	66,007.93
11-216-100-23200 PURCH PROF-EDUC SVCS		15,000.00	15,000.00	8,880.00	6,120.00	8,880.00	0.00
11-216-100-26000 SUPPLIES & MATERIALS		5,000.00	5,199.96	4,289.89	910.07	4,289.89	0.00
11-216-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	670,456.00	670,655.96	663,625.89	7,030.07	363,883.23	299,742.66
PRESCHOOL DISABILITIES-FULL-TI Total:		670,456.00	670,655.96	663,625.89	7,030.07	363,883.23	299,742.66
SPECIAL-HOME INSTRUCTION INSTRUCTION							
11-219-100-21010 SAL-TEACHER		0.00	46,000.00	46,000.00	0.00	29,819.12	16,180.88

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11-219-100-23200 PURCH PROF-EDUC SVCS		91,000.00	91,000.00	70,331.74	20,668.26	13,682.49	56,649.25
INSTRUCTION	Total:	91,000.00	137,000.00	116,331.74	20,668.26	43,501.61	72,830.13
SPECIAL-HOME INSTRUCTION	Total:	91,000.00	137,000.00	116,331.74	20,668.26	43,501.61	72,830.13
BASIC SKILLS/REMEDIAL INSTRUCTION							
11-230-100-21010 SAL-TEACHER		2,243,304.00	2,243,304.00	2,243,304.00	0.00	1,264,823.65	978,480.35
11-230-100-23200 PURCH PROF-EDUC SVCS		1,500.00	1,600.00	1,600.00	0.00	1,600.00	0.00
11-230-100-23400 PURCH TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-230-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-230-100-25001 REGISTRATIONS/TRAINING/TRAVEL		500.00	500.00	100.00	400.00	43.61	56.39
11-230-100-26100 GENERAL SUPPLIES		35,684.00	35,983.75	33,492.89	2,490.86	33,483.08	9.81
INSTRUCTION	Total:	2,280,988.00	2,281,387.75	2,278,496.89	2,890.86	1,299,950.34	978,546.55
BASIC SKILLS/REMEDIAL	Total:	2,280,988.00	2,281,387.75	2,278,496.89	2,890.86	1,299,950.34	978,546.55
BILINGUAL EDUCATION INSTRUCTION							
11-240-100-21010 SAL-TEACHER		1,375,380.00	1,375,380.00	1,375,380.00	0.00	898,405.66	476,974.34
11-240-100-21060 SAL-AIDES		0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-23200 PURCH PROF-EDUC SVCS		4,200.00	4,200.00	3,280.00	920.00	3,280.00	0.00
11-240-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	500.00	500.00	0.00	281.16	218.84
11-240-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
11-240-100-26100 GENERAL SUPPLIES		30,983.00	32,130.96	29,568.40	2,562.56	29,568.40	0.00
11-240-100-26400 TEXTBOOKS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	1,410,563.00	1,412,210.96	1,408,728.40	3,482.56	931,535.22	477,193.18
BILINGUAL EDUCATION	Total:	1,410,563.00	1,412,210.96	1,408,728.40	3,482.56	931,535.22	477,193.18
CO-CURR ACTIVITIES-INSTRUCTION INSTRUCTION							
11-401-100-21000 SALARIES		378,108.00	378,108.00	378,108.00	0.00	154,214.79	223,893.21
11-401-100-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
11-401-100-25000 PURCHASED SVCS		43,887.00	46,372.50	25,737.80	20,634.70	20,063.83	5,673.97
11-401-100-25120 CONTR TRANSP-OTHER		0.00	0.00	0.00	0.00	0.00	0.00
11-401-100-26000 SUPPLIES & MATERIALS		7,500.00	7,500.00	6,485.11	1,014.89	5,570.86	914.25

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11-401-100-28000 OTHER OBJECTS		25,788.00	26,067.00	9,198.50	16,868.50	9,198.50	0.00
11-401-100-29300 FUND TRANSFERS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	455,283.00	458,047.50	419,529.41	38,518.09	189,047.98	230,481.43
CO-CURR ACTIVITIES-INSTRUCTION		Total:	455,283.00	458,047.50	419,529.41	38,518.09	189,047.98
ATHLETICS-INSTRUCTION							
INSTRUCTION							
11-402-100-21000 SALARIES		906,822.00	906,822.00	906,822.00	0.00	625,790.55	281,031.45
11-402-100-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
11-402-100-25000 PURCHASED SVCS		92,961.00	92,459.56	90,048.88	2,410.68	33,140.93	56,907.95
11-402-100-25001 REGISTRATIONS/TRAINING/TRAVEL		6,000.00	6,000.00	3,879.27	2,120.73	2,053.14	1,826.13
11-402-100-26000 SUPPLIES & MATERIALS		108,954.00	110,626.66	110,626.66	0.00	88,748.84	21,877.82
11-402-100-28000 OTHER OBJECTS		5,000.00	4,428.78	4,425.00	3.78	4,425.00	0.00
11-402-100-29300 FUND TRANSFERS		81,000.00	81,000.00	81,000.00	0.00	48,600.00	32,400.00
INSTRUCTION	Total:	1,200,737.00	1,201,337.00	1,196,801.81	4,535.19	802,758.46	394,043.35
ATHLETICS-INSTRUCTION		Total:	1,200,737.00	1,201,337.00	1,196,801.81	4,535.19	802,758.46
ALTERNATIVE ED-INSTRUCTION							
INSTRUCTION							
11-423-100-21010 SAL-TEACHER		105,693.00	105,693.00	105,693.00	0.00	47,454.00	58,239.00
11-423-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
11-423-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	105,693.00	105,693.00	105,693.00	0.00	47,454.00	58,239.00
SUPPORT SERVICES							
SUPPORT SERVICES							
11-423-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
ALTERNATIVE ED-INSTRUCTION		Total:	105,693.00	105,693.00	105,693.00	0.00	47,454.00
CURRENT EXPENSE FUND		Total:	183,629,986.00	184,315,005.48	173,708,253.22	10,606,752.26	110,864,632.25
							62,843,620.97

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CAPITAL OUTLAY SUBFUND								
UNDISTRIBUTED EXPENDITURES								
INSTRUCTION								
12-000-100-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES								
12-000-200-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
	SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-REG/ATTEND/HEALTH								
12-000-210-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	SUP SVC-STU-REG/ATTEND/HEALTH	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-STU-EXTRAORDINARY SVCS								
12-000-217-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	SUP SVC-STU-EXTRAORDINARY SVCS	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CHILD STUDY TEAMS								
12-000-219-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	CHILD STUDY TEAMS	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUP SVC-INSTR STAFF/IMPRVT/MED								
12-000-220-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	SUP SVC-INSTR STAFF/IMPRVT/MED	Total:	0.00	0.00	0.00	0.00	0.00	0.00
GENERAL ADMINISTRATION								
12-000-230-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	GENERAL ADMINISTRATION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL ADMINISTRATION								
12-000-240-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	SCHOOL ADMINISTRATION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CENTRAL SERVICES								
12-000-251-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	CENTRAL SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00

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ADMIN INFORMATION TECHNOLOGY							
12-000-252-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
12-000-252-27300 EQUIPMENT		305,040.00	154,946.00	152,413.91	2,532.09	146,937.42	5,476.49
ADMIN INFORMATION TECHNOLOGY	Total:	305,040.00	154,946.00	152,413.91	2,532.09	146,937.42	5,476.49
ALLOW MAINT FOR SCHOOL FACIL							
12-000-261-27300 EQUIPMENT		0.00	23,875.76	19,583.98	4,291.78	19,583.98	0.00
ALLOW MAINT FOR SCHOOL FACIL	Total:	0.00	23,875.76	19,583.98	4,291.78	19,583.98	0.00
CUSTODIAL SERVICES							
12-000-262-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
CUSTODIAL SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARE AND UPKEEP OF GROUNDS							
12-000-263-27300 EQUIPMENT		0.00	3,585.60	3,585.60	0.00	0.00	3,585.60
CARE AND UPKEEP OF GROUNDS	Total:	0.00	3,585.60	3,585.60	0.00	0.00	3,585.60
SECURITY							
12-000-266-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
SECURITY	Total:	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION SERVICES							
12-000-270-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
12-000-270-27320 NON-INSTRUCTIONAL EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
12-000-270-27330 SCHOOL BUSES-REGULAR		0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV							
12-000-400-21000 SALARIES		16,527.00	16,527.00	16,527.00	0.00	11,017.44	5,509.56
12-000-400-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-23340 ARCHITECTURAL/ENGINEERING SERV		90,000.00	1,127,806.22	777,811.53	349,994.69	170,600.62	607,210.91
12-000-400-23900 OTHER PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-24500 CONSTRUCTION SERVICES		157,150.00	345,573.01	246,824.65	98,748.36	160,394.97	86,429.68
12-000-400-26000 SUPPLIES & MATERIALS		60,000.00	60,000.00	0.00	60,000.00	0.00	0.00
12-000-400-27210 LEASE PURCH AGRMTS-PRINCIPAL		8,121,074.00	7,896,074.00	5,933,155.00	1,962,919.00	5,933,155.00	0.00
12-000-400-27220 BUILDINGS OTHER THAN LEASE PUR		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00

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12-000-400-27800 INFRASTRUCTURE		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
12-000-400-28960 SDA ASSESSMENT		347,538.00	347,538.00	347,538.00	0.00	347,538.00	0.00
12-000-400-29310 CAP RESERVE TRFS TO CAP PROJ		0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:	8,792,289.00	9,793,518.23	7,321,856.18	2,471,662.05	6,622,706.03	699,150.15
UNDISTRIBUTED EXPENDITURES	Total:	9,097,329.00	9,975,925.59	7,497,439.67	2,478,485.92	6,789,227.43	708,212.24
GRADES 1-5							
INSTRUCTION							
12-120-100-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 1-5	Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 6-8							
INSTRUCTION							
12-130-100-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADES 6-8	Total:	0.00	0.00	0.00	0.00	0.00	0.00
GRADE 9-12							
INSTRUCTION							
12-140-100-27300 EQUIPMENT		0.00	11,476.00	11,475.95	0.05	9,280.95	2,195.00
INSTRUCTION	Total:	0.00	11,476.00	11,475.95	0.05	9,280.95	2,195.00
GRADE 9-12	Total:	0.00	11,476.00	11,475.95	0.05	9,280.95	2,195.00
CO-CURR ACTIVITIES-INSTRUCTION							
INSTRUCTION							
12-401-100-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CO-CURR ACTIVITIES-INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
ATHLETICS-INSTRUCTION							
INSTRUCTION							

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12-402-100-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
	ATHLETICS-INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
	CAPITAL OUTLAY SUBFUND	Total:	9,097,329.00	9,987,401.59	7,508,915.62	2,478,485.97	6,798,508.38	710,407.24

Starting Date: 07/01/2025

Ending Date: 02/28/2026

Fund 10 GENERAL FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL SCHOOLS SUBFUND							
SUMMER SCHOOL							
INSTRUCTION							
13-422-100-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
13-422-100-21060 SAL-AIDES		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUMMER SCHOOL	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SPECIAL SCHOOLS SUBFUND	Total:	0.00	0.00	0.00	0.00	0.00	0.00

		Fund 10	GENERAL FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
GENERAL FUND	Total:		199,229,812.00	200,890,218.07	187,804,979.84	13,085,238.23	122,442,489.63	65,362,490.21

Starting Date: 07/01/2025

Ending Date: 02/28/2026

Fund 20 SPECIAL REVENUE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL REVENUE FUND						
EAST BRUNSWICK EDUCATION FOUND						
INSTRUCTION						
20-001-100-20000 ALLOCATION CONTROL	50,000.00	0.00	0.00	0.00	0.00	0.00
20-001-100-21000 SALARIES	0.00	3,500.00	678.00	2,822.00	678.00	0.00
20-001-100-23000 PURCH PROF & TECH SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-100-25000 PURCHASED SVCS	0.00	34,229.00	21,865.54	12,363.46	18,484.00	3,381.54
20-001-100-25001 REGISTRATIONS/TRAINING/TRAVEL	0.00	1,500.00	478.50	1,021.50	478.50	0.00
20-001-100-26000 SUPPLIES & MATERIALS	0.00	48,642.49	37,199.88	11,442.61	28,795.02	8,404.86
20-001-100-26100 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
20-001-100-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION Total:	50,000.00	87,871.49	60,221.92	27,649.57	48,435.52	11,786.40
SUPPORT SERVICES						
20-001-200-22000 EMPLOYEE BENEFITS	0.00	531.00	57.11	473.89	57.11	0.00
20-001-200-23200 PURCH PROF-EDUC SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-200-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-200-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-200-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES Total:	0.00	531.00	57.11	473.89	57.11	0.00
FACILITY ACQUISITION/CONSTR SV						
20-001-400-24500 CONSTRUCTION SERVICES	0.00	13,257.77	13,224.12	33.65	13,224.12	0.00
20-001-400-26000 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
20-001-400-27300 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
20-001-400-27320 NON-INSTRUCTIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV Total:	0.00	13,257.77	13,224.12	33.65	13,224.12	0.00
EAST BRUNSWICK EDUCATION FOUND Total:	50,000.00	101,660.26	73,503.15	28,157.11	61,716.75	11,786.40
PTA GRANTS						
INSTRUCTION						
20-002-100-25000 PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
20-002-100-26000 SUPPLIES & MATERIALS	0.00	8,397.88	3,017.80	5,380.08	3,017.80	0.00
20-002-100-26400 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
20-002-100-27300 EQUIPMENT	0.00	2,417.40	0.00	2,417.40	0.00	0.00
INSTRUCTION Total:	0.00	10,815.28	3,017.80	7,797.48	3,017.80	0.00

Starting Date: 07/01/2025

Ending Date: 02/28/2026

		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SUPPORT SERVICES							
20-002-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-002-200-26000 SUPPLIES & MATERIALS		0.00	990.34	0.00	990.34	0.00	0.00
20-002-200-27300 EQUIPMENT		0.00	4,791.86	4,791.86	0.00	4,791.86	0.00
SUPPORT SERVICES	Total:	0.00	5,782.20	4,791.86	990.34	4,791.86	0.00
FACILITY ACQUISITION/CONSTR SV							
20-002-400-24500 CONSTRUCTION SERVICES		0.00	6,788.75	6,778.75	10.00	6,778.75	0.00
20-002-400-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
20-002-400-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:	0.00	6,788.75	6,778.75	10.00	6,778.75	0.00
PTA GRANTS	Total:	0.00	23,386.23	14,588.41	8,797.82	14,588.41	0.00
INTERLOCAL SVC AGRMNT INSTRUCTION							
20-003-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-003-100-26000 SUPPLIES & MATERIALS		0.00	869,906.58	231,253.49	638,653.09	228,412.19	2,841.30
20-003-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
20-003-100-27300 EQUIPMENT		0.00	34,166.00	34,166.00	0.00	33,766.00	400.00
INSTRUCTION	Total:	0.00	904,072.58	265,419.49	638,653.09	262,178.19	3,241.30
SUPPORT SERVICES							
20-003-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-23400 PURCH TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-26000 SUPPLIES & MATERIALS		0.00	14,740.69	14,740.69	0.00	12,686.70	2,053.99
20-003-200-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-27300 EQUIPMENT		0.00	80,059.00	28,348.00	51,711.00	0.00	28,348.00
20-003-200-27330 SCHOOL BUSES-REGULAR		0.00	0.00	0.00	0.00	0.00	0.00
20-003-200-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	94,799.69	43,088.69	51,711.00	12,686.70	30,401.99
FACILITY ACQUISITION/CONSTR SV							
20-003-400-23000 PURCH PROF & TECH SVCS		0.00	52,152.00	51,149.15	1,002.85	1,422.00	49,727.15
20-003-400-23340 ARCHITECTURAL/ENGINEERING SERV		0.00	564,069.53	564,069.53	0.00	371,091.16	192,978.37

Starting Date: 07/01/2025

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-003-400-23400 PURCH TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-003-400-23900 OTHER PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-003-400-24500 CONSTRUCTION SERVICES		0.00	17,815,155.59	6,586,130.28	11,229,025.31	3,408,103.78	3,178,026.50
20-003-400-27300 EQUIPMENT		0.00	152,755.94	72,756.66	79,999.28	72,756.66	0.00
20-003-400-27330 SCHOOL BUSES-REGULAR		0.00	1,561,153.55	930,708.55	630,445.00	919,593.40	11,115.15
20-003-400-27800 INFRASTRUCTURE		0.00	0.00	0.00	0.00	0.00	0.00
20-003-400-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:	0.00	20,145,286.61	8,204,814.17	11,940,472.44	4,772,967.00	3,431,847.17
INTERLOCAL SVC AGRMNT		Total:	0.00	21,144,158.88	8,513,322.35	12,630,836.53	5,047,831.89
						3,465,490.46	
OTHER LOCAL SOURCES							
INSTRUCTION							
20-004-100-20000 ALLOCATION CONTROL		0.00	0.00	0.00	0.00	0.00	0.00
20-004-100-21000 SALARIES		0.00	39,164.00	38,272.45	891.55	38,272.45	0.00
20-004-100-25000 PURCHASED SVCS		0.00	28,786.24	24,654.10	4,132.14	11,559.24	13,094.86
20-004-100-26000 SUPPLIES & MATERIALS		0.00	17,419.31	9,635.87	7,783.44	7,164.13	2,471.74
20-004-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
20-004-100-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	85,369.55	72,562.42	12,807.13	56,995.82	15,566.60
SUPPORT SERVICES							
20-004-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-22000 EMPLOYEE BENEFITS		0.00	3,466.78	3,223.69	243.09	3,223.69	0.00
20-004-200-23000 PURCH PROF & TECH SVCS		0.00	0.02	0.00	0.02	0.00	0.00
20-004-200-23310 LEGAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-25000 PURCHASED SVCS		0.00	592.73	0.00	592.73	0.00	0.00
20-004-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-26000 SUPPLIES & MATERIALS		0.00	3,984.79	2,641.05	1,343.74	2,641.05	0.00
20-004-200-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
20-004-200-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	8,044.32	5,864.74	2,179.58	5,864.74	0.00
FACILITY ACQUISITION/CONSTR SV							
20-004-400-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-23340 ARCHITECTURAL/ENGINEERING SERV		0.00	101,608.00	101,608.00	0.00	81,878.85	19,729.15
20-004-400-23400 PURCH TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-23900 OTHER PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-004-400-24500 CONSTRUCTION SERVICES		0.00	3,617,776.78	265,110.12	3,352,666.66	0.00	265,110.12
20-004-400-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27300 EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27320 NON-INSTRUCTIONAL EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27330 SCHOOL BUSES-REGULAR		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-27800 INFRASTRUCTURE		0.00	0.00	0.00	0.00	0.00	0.00
20-004-400-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:	0.00	3,719,384.78	366,718.12	3,352,666.66	81,878.85	284,839.27
OTHER LOCAL SOURCES	Total:	0.00	3,812,798.65	445,145.28	3,367,653.37	144,739.41	300,405.87
ARP IDEA BASIC INSTRUCTION							
20-223-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES							
20-223-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP IDEA BASIC	Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP IDEA PRESCHOOL SUPPORT SERVICES							
20-224-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP IDEA PRESCHOOL	Total:	0.00	0.00	0.00	0.00	0.00	0.00
TITLE I, PART A INSTRUCTION							
20-231-100-20000 ALLOCATION CONTROL		850,000.00	0.00	0.00	0.00	0.00	0.00
20-231-100-21000 SALARIES		0.00	738,103.58	240,452.16	497,651.42	240,452.16	0.00
20-231-100-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-231-100-26000 SUPPLIES & MATERIALS		0.00	154,412.59	69,650.77	84,761.82	65,429.86	4,220.91
20-231-100-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00

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Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
INSTRUCTION	Total:	850,000.00	892,516.17	310,102.93	582,413.24	305,882.02	4,220.91

SUPPORT SERVICES

20-231-200-21000 SALARIES		0.00	48,528.77	17,524.48	31,004.29	17,524.48	0.00
20-231-200-22000 EMPLOYEE BENEFITS		0.00	195,025.47	94,121.35	100,904.12	94,121.35	0.00
20-231-200-23000 PURCH PROF & TECH SVCS		0.00	1,500.00	1,200.00	300.00	1,200.00	0.00
20-231-200-25000 PURCHASED SVCS		0.00	2,870.00	2,387.00	483.00	1,649.00	738.00
20-231-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
20-231-200-26000 SUPPLIES & MATERIALS		0.00	1,252.27	0.00	1,252.27	0.00	0.00
SUPPORT SERVICES	Total:	0.00	249,176.51	115,232.83	133,943.68	114,494.83	738.00

TITLE I, PART A	Total:	850,000.00	1,141,692.68	425,335.76	716,356.92	420,376.85	4,958.91
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TITLE III
INSTRUCTION

20-241-100-20000 ALLOCATION CONTROL		45,000.00	0.00	0.00	0.00	0.00	0.00
20-241-100-21000 SALARIES		0.00	35,736.00	10,355.73	25,380.27	10,355.73	0.00
20-241-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-241-100-26000 SUPPLIES & MATERIALS		0.00	4,483.85	0.00	4,483.85	0.00	0.00
INSTRUCTION	Total:	45,000.00	40,219.85	10,355.73	29,864.12	10,355.73	0.00

SUPPORT SERVICES

20-241-200-21000 SALARIES		0.00	10,331.37	3,436.66	6,894.71	3,436.66	0.00
20-241-200-22000 EMPLOYEE BENEFITS		0.00	4,410.25	1,531.22	2,879.03	1,531.22	0.00
20-241-200-23000 PURCH PROF & TECH SVCS		0.00	12,302.00	0.00	12,302.00	0.00	0.00
20-241-200-25000 PURCHASED SVCS		0.00	2,880.00	2,880.00	0.00	1,658.16	1,221.84
20-241-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	18,659.09	9,173.97	9,485.12	2,350.00	6,823.97
20-241-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
20-241-200-28000 OTHER OBJECTS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	48,582.71	17,021.85	31,560.86	8,976.04	8,045.81

TITLE III	Total:	45,000.00	88,802.56	27,377.58	61,424.98	19,331.77	8,045.81
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TITLE III SUP INST
INSTRUCTION

20-242-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-21010 SAL-TEACHER		0.00	0.00	0.00	0.00	0.00	0.00
20-242-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00

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Fund 20 SPECIAL REVENUE FUND

			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-242-100-26000 SUPPLIES & MATERIALS			0.00	18,081.75	0.00	18,081.75	0.00	0.00
20-242-100-28000 OTHER OBJECTS			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		0.00	18,081.75	0.00	18,081.75	0.00	0.00
SUPPORT SERVICES								
20-242-200-21000 SALARIES			0.00	2,053.87	136.15	1,917.72	136.15	0.00
20-242-200-22000 EMPLOYEE BENEFITS			0.00	312.40	88.06	224.34	88.06	0.00
20-242-200-23000 PURCH PROF & TECH SVCS			0.00	693.00	0.00	693.00	0.00	0.00
20-242-200-25000 PURCHASED SVCS			0.00	37.44	0.00	37.44	0.00	0.00
20-242-200-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
20-242-200-28000 OTHER OBJECTS			0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:		0.00	3,096.71	224.21	2,872.50	224.21	0.00
TITLE III SUP INST	Total:		0.00	21,178.46	224.21	20,954.25	224.21	0.00
IDEA BASIC INSTRUCTION								
20-250-100-20000 ALLOCATION CONTROL			2,000,000.00	0.00	0.00	0.00	0.00	0.00
20-250-100-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
20-250-100-25000 PURCHASED SVCS			0.00	1,988,092.00	1,988,091.54	0.46	1,311,844.24	676,247.30
20-250-100-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		2,000,000.00	1,988,092.00	1,988,091.54	0.46	1,311,844.24	676,247.30
SUPPORT SERVICES								
20-250-200-21000 SALARIES			0.00	45,240.00	25,237.44	20,002.56	25,237.44	0.00
20-250-200-22000 EMPLOYEE BENEFITS			0.00	29,262.00	16,324.00	12,938.00	16,324.00	0.00
20-250-200-23000 PURCH PROF & TECH SVCS			0.00	76,939.30	76,939.30	0.00	27,688.59	49,250.71
20-250-200-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-250-200-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:		0.00	151,441.30	118,500.74	32,940.56	69,250.03	49,250.71
IDEA BASIC	Total:		2,000,000.00	2,139,533.30	2,106,592.28	32,941.02	1,381,094.27	725,498.01
IDEA PRESCHOOL INSTRUCTION								
20-254-100-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
20-254-100-25000 PURCHASED SVCS			0.00	30,000.00	30,000.00	0.00	19,000.00	11,000.00
20-254-100-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
INSTRUCTION	Total:	0.00	30,000.00	30,000.00	0.00	19,000.00	11,000.00
SUPPORT SERVICES							
20-254-200-21000 SALARIES		0.00	1,539.00	860.24	678.76	860.24	0.00
20-254-200-22000 EMPLOYEE BENEFITS		0.00	996.00	556.40	439.60	556.40	0.00
20-254-200-23000 PURCH PROF & TECH SVCS		0.00	40,185.00	0.00	40,185.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	42,720.00	1,416.64	41,303.36	1,416.64	0.00
IDEA PRESCHOOL	Total:	0.00	72,720.00	31,416.64	41,303.36	20,416.64	11,000.00
TITLE II-A							
INSTRUCTION							
20-270-100-20000 ALLOCATION CONTROL		140,000.00	0.00	0.00	0.00	0.00	0.00
20-270-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-270-100-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-270-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	140,000.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES							
20-270-200-21000 SALARIES		0.00	86,774.54	7,909.57	78,864.97	7,909.57	0.00
20-270-200-22000 EMPLOYEE BENEFITS		0.00	10,578.94	2,647.83	7,931.11	2,647.83	0.00
20-270-200-23000 PURCH PROF & TECH SVCS		0.00	63,595.59	35,086.96	28,508.63	35,086.96	0.00
20-270-200-25000 PURCHASED SVCS		0.00	13,750.00	1,350.00	12,400.00	1,350.00	0.00
20-270-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	17,950.95	16,703.13	1,247.82	5,671.00	11,032.13
20-270-200-26000 SUPPLIES & MATERIALS		0.00	32,834.60	21,168.50	11,666.10	9,793.50	11,375.00
SUPPORT SERVICES	Total:	0.00	225,484.62	84,865.99	140,618.63	62,458.86	22,407.13
TITLE II-A	Total:	140,000.00	225,484.62	84,865.99	140,618.63	62,458.86	22,407.13
TITLE II-D							
INSTRUCTION							
20-271-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES							
20-271-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-271-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
TITLE II-D	Total:	0.00	0.00	0.00	0.00	0.00	0.00
TITLE IV							
INSTRUCTION							
20-280-100-20000 ALLOCATION CONTROL		50,000.00	0.00	0.00	0.00	0.00	0.00
20-280-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-280-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-280-100-26000 SUPPLIES & MATERIALS		0.00	54,925.13	31,114.30	23,810.83	14,508.78	16,605.52
20-280-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	50,000.00	54,925.13	31,114.30	23,810.83	14,508.78	16,605.52
SUPPORT SERVICES							
20-280-200-21000 SALARIES		0.00	1,648.32	403.97	1,244.35	403.97	0.00
20-280-200-22000 EMPLOYEE BENEFITS		0.00	497.68	261.24	236.44	261.24	0.00
20-280-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00
20-280-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	2,146.00	665.21	1,480.79	665.21	0.00
TITLE IV	Total:	50,000.00	57,071.13	31,779.51	25,291.62	15,173.99	16,605.52
FEMA REIMBURSEMENTS							
SUPPORT SERVICES							
20-297-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
FEMA REIMBURSEMENTS	Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS							
SUPPORT SERVICES							
20-431-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ PBSIS	Total:	0.00	0.00	0.00	0.00	0.00	0.00

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			Fund 20	SPECIAL REVENUE FUND				
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
BRIDGING THE DEVICE GAP INSTRUCTION								
20-432-100-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGING THE DEVICE GAP Total:			0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT SUPPORT SERVICES								
20-433-200-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-22000 EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-25001 REGISTRATIONS/TRAINING/TRAVEL			0.00	0.00	0.00	0.00	0.00	0.00
20-433-200-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
	SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ ACHIEVEMENT COACHES CONTENT Total:			0.00	0.00	0.00	0.00	0.00	0.00
FOCUS INSTRUCTION								
20-437-100-26000 SUPPLIES & MATERIALS			0.00	19,960.00	19,960.00	0.00	19,960.00	0.00
	INSTRUCTION	Total:	0.00	19,960.00	19,960.00	0.00	19,960.00	0.00
FOCUS Total:			0.00	19,960.00	19,960.00	0.00	19,960.00	0.00
DCA-LOCAL RECREATIONAL IMPROV FACILITY ACQUISITION/CONSTR SV								
20-438-400-24500 CONSTRUCTION SERVICES			0.00	83,000.00	83,000.00	0.00	83,000.00	0.00
	FACILITY ACQUISITION/CONSTR SV	Total:	0.00	83,000.00	83,000.00	0.00	83,000.00	0.00
DCA-LOCAL RECREATIONAL IMPROV Total:			0.00	83,000.00	83,000.00	0.00	83,000.00	0.00
ARRA - IDEA BASIC INSTRUCTION								
20-451-100-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-451-100-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00

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		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
ARRA - IDEA BASIC	Total:	0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT							
SUPPORT SERVICES							
20-453-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
IMPACT GRANT	Total:	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA							
INSTRUCTION							
20-454-100-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-454-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES							
20-454-200-25000 PURCHASED SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-454-200-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
INCLUSIVE SCHOOLS CLIMATE-IDEA	Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ HIGH IMPACT TUTORING							
INSTRUCTION							
20-456-100-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-456-100-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-456-100-26000 SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES							
20-456-200-21000 SALARIES		0.00	0.00	0.00	0.00	0.00	0.00
20-456-200-22000 EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
20-456-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
NJ HIGH IMPACT TUTORING	Total:	0.00	0.00	0.00	0.00	0.00	0.00

SCHOOL CLIMATE CHANGE

User: TROSENV
Report: NJSEC_4

Tara Roseninge
NJ Secretary's Report (Section 4)

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			Fund 20	SPECIAL REVENUE FUND				
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
INSTRUCTION								
20-471-100-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES								
20-471-200-25001 REGISTRATIONS/TRAINING/TRAVEL			0.00	0.00	0.00	0.00	0.00	0.00
	SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL CLIMATE CHANGE			Total:	0.00	0.00	0.00	0.00	0.00
CARES ACT								
INSTRUCTION								
20-477-100-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES								
20-477-200-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
	SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT			Total:	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE								
INSTRUCTION								
20-478-100-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CARES ACT-DIGITAL DIVIDE			Total:	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS								
INSTRUCTION								
20-479-100-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
CORONAVIRUS RELIEF FUNDS			Total:	0.00	0.00	0.00	0.00	0.00
NONPUBLIC TCHR STEM GRANT								
INSTRUCTION								
20-481-100-21000 SALARIES			0.00	13,096.50	5,726.39	7,370.11	5,726.39	0.00

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		Fund 20	SPECIAL REVENUE FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
INSTRUCTION	Total:		0.00	13,096.50	5,726.39	7,370.11	5,726.39	0.00
SUPPORT SERVICES								
20-481-200-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
20-481-200-22000 EMPLOYEE BENEFITS			0.00	1,001.88	438.07	563.81	438.07	0.00
SUPPORT SERVICES	Total:		0.00	1,001.88	438.07	563.81	438.07	0.00
NONPUBLIC TCHR STEM GRANT	Total:		0.00	14,098.38	6,164.46	7,933.92	6,164.46	0.00
CRRSA ACT-ESSER II								
INSTRUCTION								
20-483-100-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES								
20-483-200-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
20-483-200-22000 EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.00
20-483-200-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:		0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV								
20-483-400-24500 CONSTRUCTION SERVICES			0.00	0.00	0.00	0.00	0.00	0.00
20-483-400-27320 NON-INSTRUCTIONAL EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:		0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-ESSER II	Total:		0.00	0.00	0.00	0.00	0.00	0.00
CRRSA ACT-LEARNING ACCLERATION								
INSTRUCTION								
20-484-100-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
20-484-100-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-484-100-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES								
20-484-200-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
20-484-200-22000 EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.00
20-484-200-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00

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Fund 20 SPECIAL REVENUE FUND

			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
	SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
	CRRSA ACT-LEARNING ACCLERATION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
	CRRSA ACT-MENTAL HEALTH							
	SUPPORT SERVICES							
20-485-200-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
	SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
	CRRSA ACT-MENTAL HEALTH	Total:	0.00	0.00	0.00	0.00	0.00	0.00
	ACSERS-ADD COM SPED REL SVC							
	INSTRUCTION							
20-486-100-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
	ACSERS-ADD COM SPED REL SVC	Total:	0.00	0.00	0.00	0.00	0.00	0.00
	ARP ESSER							
	SUPPORT SERVICES							
20-487-200-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
	SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
	FACILITY ACQUISITION/CONSTR SV							
20-487-400-24500 CONSTRUCTION SERVICES			0.00	0.00	0.00	0.00	0.00	0.00
	FACILITY ACQUISITION/CONSTR SV	Total:	0.00	0.00	0.00	0.00	0.00	0.00
	ARP ESSER	Total:	0.00	0.00	0.00	0.00	0.00	0.00
	ARP ESSER-LEARN COACH							
	SUPPORT SERVICES							
20-488-200-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
20-488-200-22000 EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.00
	SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
	ARP ESSER-LEARN COACH	Total:	0.00	0.00	0.00	0.00	0.00	0.00
	ARP ESSER-SUMMER LRN/ENRICH							

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Fund 20 SPECIAL REVENUE FUND

			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
INSTRUCTION								
20-489-100-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES								
20-489-200-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
20-489-200-22000 EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.00
20-489-200-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
	SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-SUMMER LRN/ENRICH								
	Total:		0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-BEYOND SCHOOL DAY								
INSTRUCTION								
20-490-100-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
	INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES								
20-490-200-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
20-490-200-22000 EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.00
20-490-200-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
	SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-BEYOND SCHOOL DAY								
	Total:		0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-MENTAL HEALTH								
SUPPORT SERVICES								
20-491-200-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
	SUPPORT SERVICES	Total:	0.00	0.00	0.00	0.00	0.00	0.00
ARP ESSER-MENTAL HEALTH								
	Total:		0.00	0.00	0.00	0.00	0.00	0.00
SDA EMERGENT NEEDS/CAP MTCE								
FACILITY ACQUISITION/CONSTR SV								
20-492-400-23340 ARCHITECTURAL/ENGINEERING SERV			0.00	0.00	0.00	0.00	0.00	0.00
20-492-400-24500 CONSTRUCTION SERVICES			0.00	0.00	0.00	0.00	0.00	0.00
	FACILITY ACQUISITION/CONSTR SV	Total:	0.00	0.00	0.00	0.00	0.00	0.00

Starting Date: 07/01/2025

Ending Date: 02/28/2026

Fund 20 SPECIAL REVENUE FUND

			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SDA EMERGENT NEEDS/CAP MTCE Total:			0.00	0.00	0.00	0.00	0.00	0.00
ARP HOMELESS CHLDRN/YTH II INSTRUCTION								
20-496-100-21000 SALARIES			0.00	0.00	0.00	0.00	0.00	0.00
20-496-100-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES								
20-496-200-22000 EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.00
20-496-200-23000 PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
20-496-200-25000 PURCHASED SVCS			0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICES	Total:		0.00	0.00	0.00	0.00	0.00	0.00
ARP HOMELESS CHLDRN/YTH II Total:			0.00	0.00	0.00	0.00	0.00	0.00
NP TEXTBOOKS INSTRUCTION								
20-501-100-20000 ALLOCATION CONTROL			25,000.00	0.00	0.00	0.00	0.00	0.00
20-501-100-23200 PURCH PROF-EDUC SVCS			0.00	25,308.00	25,308.00	0.00	10,123.20	15,184.80
20-501-100-26400 TEXTBOOKS			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		25,000.00	25,308.00	25,308.00	0.00	10,123.20	15,184.80
NP TEXTBOOKS Total:			25,000.00	25,308.00	25,308.00	0.00	10,123.20	15,184.80
NP AUX-BASIC SKILLS/REMEDIAL INSTRUCTION								
20-502-100-20000 ALLOCATION CONTROL			125,000.00	0.00	0.00	0.00	0.00	0.00
20-502-100-23200 PURCH PROF-EDUC SVCS			0.00	137,677.00	137,677.00	0.00	14,200.76	123,476.24
INSTRUCTION	Total:		125,000.00	137,677.00	137,677.00	0.00	14,200.76	123,476.24
NP AUX-BASIC SKILLS/REMEDIAL Total:			125,000.00	137,677.00	137,677.00	0.00	14,200.76	123,476.24
NP AUX-ESL INSTRUCTION								
20-503-100-20000 ALLOCATION CONTROL			0.00	0.00	0.00	0.00	0.00	0.00
20-503-100-23200 PURCH PROF-EDUC SVCS			0.00	882.00	882.00	0.00	0.00	882.00

Starting Date: 07/01/2025

Ending Date: 02/28/2026

Fund 20 SPECIAL REVENUE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
INSTRUCTION	Total:	0.00	882.00	882.00	0.00	0.00	882.00
NP AUX-ESL	Total:	0.00	882.00	882.00	0.00	0.00	882.00

NP AUX-HOME INSTRUCTION
INSTRUCTION

20-504-100-23200 PURCH PROF-EDUC SVCS

		0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00
NP AUX-HOME INSTRUCTION	Total:	0.00	0.00	0.00	0.00	0.00	0.00

NP AUX-TRANSPORTATION
SUPPORT SERVICES

20-505-200-20000 ALLOCATION CONTROL

20-505-200-25160 CONTR TRANSP-GRANTS

		0.00	0.00	0.00	0.00	0.00	0.00
		0.00	14,786.00	0.00	14,786.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	14,786.00	0.00	14,786.00	0.00	0.00
NP AUX-TRANSPORTATION	Total:	0.00	14,786.00	0.00	14,786.00	0.00	0.00

NP HANDIC-SUPPLEM INSTRUCTION
INSTRUCTION

20-506-100-20000 ALLOCATION CONTROL

20-506-100-23200 PURCH PROF-EDUC SVCS

		25,000.00	0.00	0.00	0.00	0.00	0.00
		0.00	33,040.00	33,040.00	0.00	4,873.40	28,166.60
INSTRUCTION	Total:	25,000.00	33,040.00	33,040.00	0.00	4,873.40	28,166.60
NP HANDIC-SUPPLEM INSTRUCTION	Total:	25,000.00	33,040.00	33,040.00	0.00	4,873.40	28,166.60

NP HANDIC-EXAMIN/CLASSIF
SUPPORT SERVICES

20-507-200-20000 ALLOCATION CONTROL

20-507-200-23200 PURCH PROF-EDUC SVCS

		34,000.00	0.00	0.00	0.00	0.00	0.00
		0.00	43,220.00	43,220.00	0.00	380.00	42,840.00
SUPPORT SERVICES	Total:	34,000.00	43,220.00	43,220.00	0.00	380.00	42,840.00
NP HANDIC-EXAMIN/CLASSIF	Total:	34,000.00	43,220.00	43,220.00	0.00	380.00	42,840.00

NP HANDIC-SPEECH
SUPPORT SERVICES

20-508-200-20000 ALLOCATION CONTROL

		18,000.00	0.00	0.00	0.00	0.00	0.00
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Starting Date: 07/01/2025

Ending Date: 02/28/2026

			Fund 20	SPECIAL REVENUE FUND				
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-508-200-23200 PURCH PROF-EDUC SVCS			0.00	23,250.00	23,250.00	0.00	3,162.00	20,088.00
SUPPORT SERVICES	Total:		18,000.00	23,250.00	23,250.00	0.00	3,162.00	20,088.00
NP HANDIC-SPEECH	Total:		18,000.00	23,250.00	23,250.00	0.00	3,162.00	20,088.00
NP NURSING SERVICES								
SUPPORT SERVICES								
20-509-200-20000 ALLOCATION CONTROL			55,000.00	0.00	0.00	0.00	0.00	0.00
20-509-200-23200 PURCH PROF-EDUC SVCS			0.00	67,705.00	67,705.00	0.00	27,082.00	40,623.00
SUPPORT SERVICES	Total:		55,000.00	67,705.00	67,705.00	0.00	27,082.00	40,623.00
NP NURSING SERVICES	Total:		55,000.00	67,705.00	67,705.00	0.00	27,082.00	40,623.00
NP TECHNOLOGY SERVICES								
SUPPORT SERVICES								
20-510-200-20000 ALLOCATION CONTROL			18,500.00	0.00	0.00	0.00	0.00	0.00
20-510-200-23200 PURCH PROF-EDUC SVCS			0.00	18,020.00	18,020.00	0.00	7,208.00	10,812.00
SUPPORT SERVICES	Total:		18,500.00	18,020.00	18,020.00	0.00	7,208.00	10,812.00
NP TECHNOLOGY SERVICES	Total:		18,500.00	18,020.00	18,020.00	0.00	7,208.00	10,812.00
NP SECURITY AID								
SUPPORT SERVICES								
20-511-200-20000 ALLOCATION CONTROL			95,000.00	0.00	0.00	0.00	0.00	0.00
20-511-200-26000 SUPPLIES & MATERIALS			0.00	95,120.00	95,120.00	0.00	38,048.00	57,072.00
SUPPORT SERVICES	Total:		95,000.00	95,120.00	95,120.00	0.00	38,048.00	57,072.00
NP SECURITY AID	Total:		95,000.00	95,120.00	95,120.00	0.00	38,048.00	57,072.00
NP TECH-DIG DIVIDE								
INSTRUCTION								
20-512-100-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTION	Total:		0.00	0.00	0.00	0.00	0.00	0.00
NP TECH-DIG DIVIDE	Total:		0.00	0.00	0.00	0.00	0.00	0.00

ADULT BASIC EDUCATION
INSTRUCTION

Starting Date: 07/01/2025

Ending Date: 02/28/2026

		Fund 20	SPECIAL REVENUE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
20-619-100-20000 ALLOCATION CONTROL		375,000.00	0.00	0.00	0.00	0.00	0.00
20-619-100-21000 SALARIES		0.00	382,107.00	130,428.06	251,678.94	130,428.06	0.00
20-619-100-21990 UNUSED VACATION PYMTS-TERM/RET		0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-25000 PURCHASED SVCS		0.00	13,341.00	0.00	13,341.00	0.00	0.00
20-619-100-26000 SUPPLIES & MATERIALS		0.00	122,196.00	57,511.97	64,684.03	38,503.12	19,008.85
20-619-100-26100 GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
20-619-100-26400 TEXTBOOKS		0.00	900.00	863.70	36.30	480.00	383.70
20-619-100-27300 EQUIPMENT		0.00	25,402.00	24,417.20	984.80	0.00	24,417.20
INSTRUCTION	Total:	375,000.00	543,946.00	213,220.93	330,725.07	169,411.18	43,809.75
SUPPORT SERVICES							
20-619-200-21000 SALARIES		0.00	12,270.00	8,148.31	4,121.69	8,148.31	0.00
20-619-200-22000 EMPLOYEE BENEFITS		0.00	70,257.00	33,384.85	36,872.15	33,384.85	0.00
20-619-200-23000 PURCH PROF & TECH SVCS		0.00	0.00	0.00	0.00	0.00	0.00
20-619-200-25000 PURCHASED SVCS		0.00	944.00	943.92	0.08	707.94	235.98
20-619-200-25001 REGISTRATIONS/TRAINING/TRAVEL		0.00	5,671.00	4,760.00	911.00	50.47	4,709.53
20-619-200-26000 SUPPLIES & MATERIALS		0.00	264.00	0.00	264.00	0.00	0.00
SUPPORT SERVICES	Total:	0.00	89,406.00	47,237.08	42,168.92	42,291.57	4,945.51
ADULT BASIC EDUCATION	Total:	375,000.00	633,352.00	260,458.01	372,893.99	211,702.75	48,755.26
SPECIAL REVENUE FUND	Total:	3,905,500.00	30,037,905.15	12,567,955.63	17,469,949.52	7,613,857.62	4,954,098.01

Starting Date: 07/01/2025

Ending Date: 02/28/2026

		Fund 20	SPECIAL REVENUE FUND					
			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
SPECIAL REVENUE FUND	Total:		3,905,500.00	30,037,905.15	12,567,955.63	17,469,949.52	7,613,857.62	4,954,098.01

Starting Date: 07/01/2025

Ending Date: 02/28/2026

Fund 30 CAPITAL PROJECTS FUND

			<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL PROJECTS FUND								
UNDISTRIBUTED EXPENDITURES								
SECURITY								
30-000-266-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
30-000-266-27300 EQUIPMENT			0.00	0.00	0.00	0.00	0.00	0.00
SECURITY	Total:		0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV								
30-000-400-23310 LEGAL SERVICES			0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-23340 ARCHITECTURAL/ENGINEERING SERV			0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-23900 OTHER PURCH PROF & TECH SVCS			0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-24500 CONSTRUCTION SERVICES			0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-26000 SUPPLIES & MATERIALS			0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-26100 GENERAL SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.00
30-000-400-28000 OTHER OBJECTS			0.00	0.00	0.00	0.00	0.00	0.00
FACILITY ACQUISITION/CONSTR SV	Total:		0.00	0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED EXPENDITURES	Total:		0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL PROJECTS FUND	Total:		0.00	0.00	0.00	0.00	0.00	0.00

		Fund 30	CAPITAL PROJECTS FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
CAPITAL PROJECTS FUND	Total:	0.00	0.00	0.00	0.00	0.00	0.00

Starting Date: 07/01/2025

Ending Date: 02/28/2026

		Fund 40	DEBT SERVICE FUND				
		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
DEBT SERVICE FUND							
REGULAR DEBT SERVICE							
DEBT SERVICE							
40-701-510-27230 PRINCIPAL-COMMISS LEASE PURCH		0.00	0.00	0.00	0.00	0.00	0.00
40-701-510-28330 INT-COMMISSIONER LEASE PURCH		0.00	0.00	0.00	0.00	0.00	0.00
40-701-510-28340 BOND INTEREST		1,133,872.00	1,133,872.00	1,133,871.50	0.50	588,623.50	545,248.00
40-701-510-29100 REDEMPTION OF PRINCIPAL		3,965,000.00	3,965,000.00	3,965,000.00	0.00	3,570,000.00	395,000.00
DEBT SERVICE	Total:	<u>5,098,872.00</u>	<u>5,098,872.00</u>	<u>5,098,871.50</u>	<u>0.50</u>	<u>4,158,623.50</u>	<u>940,248.00</u>
REGULAR DEBT SERVICE	Total:	<u>5,098,872.00</u>	<u>5,098,872.00</u>	<u>5,098,871.50</u>	<u>0.50</u>	<u>4,158,623.50</u>	<u>940,248.00</u>
DEBT SERVICE FUND	Total:	<u>5,098,872.00</u>	<u>5,098,872.00</u>	<u>5,098,871.50</u>	<u>0.50</u>	<u>4,158,623.50</u>	<u>940,248.00</u>

Starting Date: 07/01/2025

Ending Date: 02/28/2026

Fund 40 DEBT SERVICE FUND

		<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
DEBT SERVICE FUND	Total:	5,098,872.00	5,098,872.00	5,098,871.50	0.50	4,158,623.50	940,248.00

Fund 40 DEBT SERVICE FUND

	<u>Org Budget</u>	<u>Adj Budget</u>	<u>Orders</u>	<u>Funds Avail.</u>	<u>Expenditures</u>	<u>Encumbrances</u>
Grand Total All Funds:	208,234,184.00	236,026,995.22	205,471,806.97	30,555,188.25	134,214,970.75	71,256,836.22



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 11.

Date Prepared: 4/12/2026

Meeting Date: 5/7/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: FY2026 Cash Report as of February 28, 2026

Summary:

In accordance with Board Policy No. 6820, the Cash Report as of February 28, 2026 is hereby submitted for the Board's acceptance. Cash receipts and expenditures have been reconciled, and the Cash and Board Secretary's report balances are in agreement.

Recommendation:

Recommendation: That the Cash Report as of February 28, 2026 is accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						

Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Cash Report - February 2026	4/30/2026	Backup Material

**TO THE BOARD OF EDUCATION
DISTRICT OF EAST BRUNSWICK
FOR THE MONTH OF FEBRUARY 2026**

CASH REPORT - ALL FUNDS

	[1] Beginning Cash Balance	[2] Cash Receipts This Month	[3] Cash Disbursements This Month	[4] Ending Cash Balance [1]+[2]-[3]
GOVERNMENTAL FUNDS				
1 General Fund - Fund 10	\$ 11,508,253.11	\$ 17,567,256.37	\$ 16,366,723.12	\$ 12,708,786.36
2 Special Revenue Fund - Fund 20	\$ 18,640,431.73	\$ 620,740.00	\$ 729,646.61	\$ 18,531,525.12
3 Capital Projects Fund - Fund 30	\$ -	\$ -	\$ -	\$ -
4 Debt Service Fund - Fund 40	\$ -	\$ -	\$ -	\$ -
5 Total Governmental Funds (Line 1 through 4)	\$ 30,148,684.84	\$ 18,187,996.37	\$ 17,096,369.73	\$ 31,240,311.48
ENTERPRISE FUND (Fund 6X)				
6 Food Service Operations - Fund 6E	\$ 4,078,380.70	\$ 402,928.30	\$ 528,460.20	\$ 3,952,848.80
7 Community Programs - Fund 6G	\$ 1,628,388.71	\$ 406,426.86	\$ 234,862.84	\$ 1,799,952.73
8 Facilities Rentals - Fund 6H	\$ 771,831.78	\$ 174,076.10	\$ 47,527.19	\$ 898,380.69
9 Technology Coverage - Fund 6I	\$ 184,330.65	\$ 4,649.64	\$ 1,278.00	\$ 187,702.29
10 Total Enterprise Funds (Lines 6 through 9)	\$ 6,662,931.84	\$ 988,080.90	\$ 812,128.23	\$ 6,838,884.51
INTERNAL SERVICE FUND				
11 Self Insurance Fund - Fund 70	\$ 2,535,096.00	\$ -	\$ -	\$ 2,535,096.00
TRUST AND AGENCY FUNDS (Fund 8X and 9X)				
12 Payroll	\$ 5,756.95	\$ 6,125,458.23	\$ 6,125,458.23	\$ 5,756.95
13 Payroll Agency	\$ 771,590.73	\$ 4,979,307.78	\$ 4,975,185.44	\$ 775,713.07
14 Unemployment	\$ 1,003,410.42	\$ 33,328.86	\$ 77,625.54	\$ 959,113.74
15 Total Trust & Agency Funds (Lines 12 through 14)	\$ 1,780,758.10	\$ 11,138,094.87	\$ 11,178,269.21	\$ 1,740,583.76
16 Total All Funds (Lines 5, 10, 11, and 15)	\$ 41,127,470.78	\$ 30,314,172.14	\$ 29,086,767.17	\$ 42,354,875.75

Prepared and Submitted By:

Joseph Crotchfelt, CPA, QPA
School Business Administrator/Board Secretary

Date

(1) Fund 10 Cash Report	\$ 12,708,786.36
Fund 40 Debt Service	\$ 759,374.34
Fund 81 Unemployment	\$ (14,292.21)
Fund 10 Balance Sheet	<u>\$ 13,453,868.49</u>



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 12.

Date Prepared: 4/12/2026

Meeting Date: 5/7/2026

TO: Members, Board of Education

FROM: Tara Rosenvinge, CPA, Director of Financial Services/Assistant School Business Administrator

SUBJECT: FY2026 Enterprise, Internal Service, and Fiduciary Financial Reports as of February 28, 2026

Summary:

The FY2026 Enterprise, Internal Service, and Fiduciary Financial Reports as of February 28, 2026 are hereby submitted for the Board's acceptance.

Recommendation:

Recommendation: That the Enterprise, Internal Service, and Fiduciary Financial Reports as of February 28, 2026 are accepted as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						

Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Enterprise, Internal Service, and Fiduciary Financial Reports - February 2026	4/30/2026	Backup Material

EAST BRUNSWICK BOARD OF EDUCATION
CHILD NUTRITION
Profit & Loss Statement
For the period ended February 28, 2026

	February 2026	July - February 2026	July - February 2025	FY2025 (AUDITED)
<u>Serving Days</u>				
East Brunswick High School	16	103	107	180
Churchill Junior High School	16	103	107	180
Elementary and Hammarckjold Middle Schools	16	103	107	180
<u>Operating Revenues</u>				
Daily Sales - Reimbursable program				
School Lunch Program	\$ 112,484.40	\$ 757,083.50	\$ 823,859.05	\$ 1,365,731.10
School Breakfast Program	\$ 9,166.00	\$ 57,103.75	\$ 54,844.25	\$ 97,468.25
Daily Sales - Non-Reimbursable program				
Special Functions & Other Income	\$ 112,514.45	\$ 732,086.10	\$ 781,632.32	\$ 1,319,569.01
Total Operating Revenue	\$ 234,164.85	\$ 1,546,273.35	\$ 1,660,335.62	\$ 2,782,768.36
<u>Operating Expenses</u>				
Salaries & Wages	\$ 130,979.34	\$ 920,845.93	\$ 897,003.60	\$ 1,491,858.90
Benefits	\$ 19,585.78	\$ 206,692.64	\$ 205,778.19	\$ 380,854.04
Depreciation Expense	\$ -	\$ -	\$ -	\$ 67,360.09
Purchased Prof & Technical Services	\$ 1,879.00	\$ 13,153.00	\$ 13,153.00	\$ 22,548.00
Purchased Professional Services	\$ -	\$ -	\$ -	\$ -
Purchased Services	\$ 22,786.75	\$ 227,867.82	\$ 177,541.53	\$ 305,690.28
Registrations/Training/Travel	\$ 78.91	\$ 301.46	\$ 216.84	\$ 216.84
Supplies & Materials	\$ 19,607.89	\$ 114,779.59	\$ 120,080.22	\$ 250,553.94
Miscellaneous	\$ 1,475.14	\$ 13,583.63	\$ 15,868.37	\$ 24,847.28
Indirect Cost	\$ 2,237.52	\$ 21,398.68	\$ 19,389.02	\$ 150,157.53
Cost of Sales	\$ 109,542.59	\$ 702,254.28	\$ 646,819.35	\$ 1,561,861.23
Total Operating Expenses	\$ 308,172.92	\$ 2,220,877.03	\$ 2,095,850.12	\$ 4,255,948.13
Operating Income	\$ (74,008.07)	\$ (674,603.68)	\$ (435,514.50)	\$ (1,473,179.77)
<u>Non Operating Revenues</u>				
State Sources:				
State School Breakfast Program	\$ 931.10	\$ 5,752.84	\$ 4,905.40	\$ 9,353.25
State School Lunch Program	\$ 9,011.03	\$ 61,901.78	\$ 56,918.19	\$ 95,951.54
P-EBT Administrative Cost	\$ -	\$ -	\$ -	\$ -
Federal Sources:				
National School Lunch Program	\$ 110,043.97	\$ 757,191.74	\$ 751,283.29	\$ 1,250,897.75
School Breakfast Program	\$ 18,012.12	\$ 113,669.50	\$ 105,049.67	\$ 187,674.95
Supply Chain Assistance	\$ -	\$ -	\$ -	\$ -
P-EBT Administrative Cost	\$ -	\$ -	\$ -	\$ 3,002.60
Food Distribution System	\$ -	\$ -	\$ -	\$ 325,642.99
Interest Income	\$ 11,265.16	\$ 95,416.53	\$ 91,737.17	\$ 143,448.03
Total Non-Operating Revenues	\$ 149,263.38	\$ 1,033,932.39	\$ 1,009,893.72	\$ 2,015,971.11
Net Income	\$ 75,255.31	\$ 359,328.71	\$ 574,379.22	\$ 542,791.34
Retained Earnings, July 1		\$ 4,810,521.30	\$ 4,267,729.96	\$ 4,267,729.96
Gain/Loss on Sale of Fixed Assets		\$ -	\$ -	\$ -
Retained Earnings, Ending		\$ 5,169,850.01	\$ 4,842,109.18	\$ 4,810,521.30

**EAST BRUNSWICK BOARD OF EDUCATION
CHILD NUTRITION
Balance Sheet as of February 28, 2026**

	July - February 2026	July - February 2025	FY2025 (AUDITED)
ASSETS			
Cash	\$ 3,952,848.80	\$ 4,094,445.48	\$ 4,204,449.88
Change Fund	\$ 4,095.00	\$ 4,015.00	\$ -
Accounts Receivable - Federal	\$ 129,559.45	\$ 156,172.84	\$ 116,333.30
Accounts Receivable - State	\$ 11,441.37	\$ 11,509.47	\$ 10,096.20
Accounts Receivable - Other	\$ 93,132.29	\$ 59,646.69	\$ 97,165.05
Inventories	\$ 4,861.97	\$ 5,518.96	\$ -
Fixed Assets- Equipment	\$ 2,581,801.00	\$ 1,984,828.77	\$ 2,543,779.96
Fixed Assets- Accumulated Depreciation	\$ (1,018,886.42)	\$ (951,526.33)	\$ (1,018,886.42)
	<u>\$ 5,758,853.46</u>	<u>\$ 5,364,610.88</u>	<u>\$ 5,952,937.97</u>
LIABILITIES & RETAINED EARNINGS			
Accrued Salaries	\$ -	\$ -	\$ 7,075.61
Deferred Revenue	\$ 264,272.37	\$ 247,576.21	\$ 205,441.53
Accounts Payable	\$ 182,171.82	\$ 197,319.77	\$ 787,340.27
Compensated Absences Payable	\$ 142,559.26	\$ 77,605.72	\$ 142,559.26
Unreserved Retained Earnings	\$ 5,169,850.01	\$ 4,842,109.18	\$ 4,810,521.30
	<u>\$ 5,758,853.46</u>	<u>\$ 5,364,610.88</u>	<u>\$ 5,952,937.97</u>

**EAST BRUNSWICK BOARD OF EDUCATION
COMMUNITY PROGRAMS
Profit & Loss Statement
For the period ended February 28, 2026**

	February 2026	July - February 2026	July - February 2025	FY2025 (AUDITED)
Income				
Tuition	\$ 358,540.70	\$ 2,827,657.18	\$ 2,634,467.56	\$ 3,630,185.57
Interest on Investment	\$ 5,325.43	\$ 34,307.93	\$ 42,212.27	\$ 66,018.36
Expenditure				
Salaries	\$ 191,285.30	\$ 1,262,613.73	\$ 1,344,523.84	\$ 2,300,289.63
Benefits	\$ 17,925.00	\$ 203,848.02	\$ 205,522.51	\$ 367,910.94
General Supplies	\$ 4,038.49	\$ 29,087.34	\$ 33,729.14	\$ 43,321.46
Other Purchased Services	\$ 15,095.20	\$ 176,762.55	\$ 177,676.67	\$ 299,627.02
Registrations/Training/Travel	\$ 28.30	\$ 353.41	\$ 426.00	\$ 625.41
Net Enterprise Income	\$ 135,493.84	\$ 1,189,300.06	\$ 914,801.67	\$ 684,429.47
Retained Earnings, July 1		\$ 350,564.29	\$ 500,000.00	\$ 500,000.00
Transfer to General Fund		\$ -	\$ -	\$ 833,865.18
Retained Earnings, Ending		<u>\$ 1,539,864.35</u>	<u>\$ 1,414,801.67</u>	<u>\$ 350,564.29</u>

Balance Sheet as of February 28, 2026

ASSETS

Cash	\$ 1,799,952.73	\$ 1,547,311.27	\$ 1,138,290.49
Other Accounts Receivable	\$ 5,448.00	\$ 2,575.02	\$ 19,168.20
	<u>\$ 1,805,400.73</u>	<u>\$ 1,549,886.29</u>	<u>\$ 1,157,458.69</u>

LIABILITIES & RETAINED EARNINGS

Accounts Payable	\$ 7,621.02	\$ 4,739.20	\$ 70,332.68
Deferred Revenues	\$ 36,405.73	\$ 59,832.81	\$ 486,490.30
Accrued Salaries and Wages	\$ -	\$ -	\$ 28,561.79
Compensated Absences Payable	\$ 221,509.63	\$ 70,512.61	\$ 221,509.63
Retained Earnings	<u>\$ 1,539,864.35</u>	<u>\$ 1,414,801.67</u>	<u>\$ 350,564.29</u>
	<u>\$ 1,805,400.73</u>	<u>\$ 1,549,886.29</u>	<u>\$ 1,157,458.69</u>

**EAST BRUNSWICK BOARD OF EDUCATION
FACILITIES RENTALS
Profit & Loss Statement
For the period ended February 28, 2026**

	February 2026	July - February 2026	July - February 2025	FY2025 (AUDITED)
Income				
Rental	\$ 164,184.88	\$ 928,937.78	\$ 902,063.79	\$ 1,119,827.45
Special Functions	\$ 240.00	\$ 240.00	\$ 720.00	\$ 2,520.00
Interest on Investment	\$ 2,577.19	\$ 13,781.50	\$ 21,903.52	\$ 33,366.79
Expenditure				
Salaries	\$ 42,850.22	\$ 247,398.44	\$ 236,482.44	\$ 493,965.30
Benefits	\$ 3,930.77	\$ 38,018.98	\$ 37,030.63	\$ 66,324.14
General Supplies	\$ -	\$ 12,989.39	\$ 6,055.61	\$ 7,383.63
Depreciation Expense	\$ -	\$ -	\$ -	\$ 7,792.52
Equipment	\$ -	\$ -	\$ -	\$ -
Other Purchased Services	\$ 85.00	\$ 3,763.14	\$ 5,857.25	\$ 36,453.19
Registrations/Training/Travel	\$ -	\$ 73.37	\$ 37.60	\$ 102.74
Net Enterprise Income	<u>\$ 120,136.08</u>	\$ 640,715.96	\$ 639,223.78	\$ 543,692.72
Retained Earnings, July 1		\$ 238,007.18	\$ 250,000.00	\$ 250,000.00
Transfer to General Fund		\$ -	\$ -	\$ 555,685.54
Retained Earnings, Ending		<u>\$ 878,723.14</u>	<u>\$ 889,223.78</u>	<u>\$ 238,007.18</u>

Balance Sheet as of February 28, 2026

ASSETS

Cash	\$ 898,380.69	\$ 880,453.18	\$ 415,139.46
Other Accounts Receivable	\$ 10,827.28	\$ 9,029.46	\$ 15,949.23
Fixed Assets- Equipment	\$ 104,172.24	\$ 104,172.24	\$ 104,172.24
Fixed Assets- Accumulated Depreciation	<u>\$ (61,748.95)</u>	<u>\$ (53,956.43)</u>	<u>\$ (61,748.95)</u>
	<u>\$ 951,631.26</u>	<u>\$ 939,698.45</u>	<u>\$ 473,511.98</u>

LIABILITIES & RETAINED EARNINGS

Accounts Payable	\$ 224.42	\$ 12,178.68	\$ 78,262.56
Deferred Revenues	\$ 53,941.03	\$ 30,034.25	\$ 105,976.64
Accrued Salaries and Wages	\$ -	\$ -	\$ 32,522.93
Compensated Absences Payable	\$ 18,742.67	\$ 8,261.74	\$ 18,742.67
Retained Earnings	<u>\$ 878,723.14</u>	<u>\$ 889,223.78</u>	<u>\$ 238,007.18</u>
	<u>\$ 951,631.26</u>	<u>\$ 939,698.45</u>	<u>\$ 473,511.98</u>

**EAST BRUNSWICK BOARD OF EDUCATION
SELF INSURANCE FUND
Profit & Loss Statement
For the period ended February 28, 2026**

	<u>February 2026</u>	<u>July - February 2026</u>	<u>July - February 2025</u>	<u>FY2025 (AUDITED)</u>
Income				
Services Provided to Other Funds	\$ 1,807,523.67	\$ 20,835,977.16	\$ 22,028,990.06	\$ 34,658,696.39
Expenditure				
Benefits	\$ 1,807,523.67	\$ 20,835,977.16	\$ 22,028,990.06	\$ 35,118,281.39
Net Enterprise Income	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (459,585.00)</u>
Retained Earnings, July 1		\$ 131,096.00	\$ 590,681.00	\$ 590,681.00
Transfer from General Fund		\$ -	\$ -	\$ -
Retained Earnings, Ending		<u>\$ 131,096.00</u>	<u>\$ 590,681.00</u>	<u>\$ 131,096.00</u>

Balance Sheet as of February 28, 2026

ASSETS

Cash	\$ 1,615,054.00	\$ 1,615,054.00	\$ 2,449,695.73
Cash Held by Fiscal Agents	\$ 920,042.00	\$ 825,627.00	\$ 920,042.00
Other Accounts Receivable	\$ -	\$ -	\$ 364,989.41
	<u>\$ 2,535,096.00</u>	<u>\$ 2,440,681.00</u>	<u>\$ 3,734,727.14</u>

LIABILITIES & RETAINED EARNINGS

Accounts Payable	\$ -	\$ -	\$ 1,199,631.14
Accrued Liability for Insurance Claims	\$ 2,404,000.00	\$ 1,850,000.00	\$ 2,404,000.00
Retained Earnings	\$ 131,096.00	\$ 590,681.00	\$ 131,096.00
	<u>\$ 2,535,096.00</u>	<u>\$ 2,440,681.00</u>	<u>\$ 3,734,727.14</u>

**EAST BRUNSWICK BOARD OF EDUCATION
TECHNOLOGY COVERAGE FUND
Profit & Loss Statement
For the period ended February 28, 2026**

	February 2026	July - February 2026	July - February 2025	FY2025 (AUDITED)
Income				
Insurance Premiums	\$ 350.00	\$ 129,851.84	\$ 108,920.00	\$ 108,671.00
Repairs/Replacement Fees	\$ 2,748.20	\$ 15,569.12	\$ 10,729.00	\$ 50,217.48
Insurance Deductibles	\$ 750.00	\$ 2,835.00	\$ 2,733.00	\$ 4,603.47
Interest on Investment	\$ 538.65	\$ 4,227.55	\$ -	\$ -
Expenditure				
<u>Insured</u>				
Salaries	\$ 523.04	\$ 3,109.20	\$ 4,688.01	\$ 7,942.49
Benefits	\$ 313.96	\$ 1,866.28	\$ 2,813.93	\$ 4,767.48
<u>Uninsured</u>				
Salaries	\$ 213.09	\$ 1,046.08	\$ 1,569.12	\$ 2,595.82
Benefits	\$ 127.91	\$ 627.92	\$ 941.86	\$ 1,558.13
Supplies and Materials	\$ -	\$ 35,570.60	\$ 106,444.05	\$ 107,734.55
Net Enterprise Income	<u>\$ 3,208.85</u>	<u>\$ 110,263.43</u>	<u>\$ 5,925.03</u>	<u>\$ 38,893.48</u>
Retained Earnings, July 1		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Transfer to General Fund		\$ -	\$ -	\$ 38,893.48
Retained Earnings, Ending		<u>\$ 210,263.43</u>	<u>\$ 105,925.03</u>	<u>\$ 100,000.00</u>

Balance Sheet as of February 28, 2026

ASSETS			
Cash	\$ 187,702.29	\$ 87,009.37	\$ 62,832.71
Accounts Receivable	\$ 22,561.14	\$ 22,815.63	\$ 37,859.37
	<u>\$ 210,263.43</u>	<u>\$ 109,825.00</u>	<u>\$ 100,692.08</u>
LIABILITIES & RETAINED EARNINGS			
Accounts Payable	\$ -	\$ 3,900.00	\$ 692.08
Retained Earnings	\$ 210,263.43	\$ 105,925.00	\$ 100,000.00
	<u>\$ 210,263.43</u>	<u>\$ 109,825.00</u>	<u>\$ 100,692.08</u>

**EAST BRUNSWICK BOARD OF EDUCATION
PAYROLL AGENCY FUND
Balance Sheet
For the period ended February 28, 2026**

	July - February 2026	July - February 2025	FY2025 (AUDITED)
ASSETS			
Claim on Cash	\$ -	\$ -	\$ -
Payroll Agency Cash	\$ 775,713.07	\$ 755,517.37	\$ 760,424.68
Payroll Cash	\$ 5,756.95	\$ 5,756.95	\$ 5,756.95
	<u>\$ 781,470.02</u>	<u>\$ 761,274.32</u>	<u>\$ 766,181.63</u>
LIABILITIES & RETAINED EARNINGS			
Payroll Deductions and Withholdings	\$ 781,470.02	\$ 761,274.32	\$ 766,181.63
	<u>\$ 781,470.02</u>	<u>\$ 761,274.32</u>	<u>\$ 766,181.63</u>

**EAST BRUNSWICK BOARD OF EDUCATION
UNEMPLOYMENT TRUST FUND
Balance Sheet
For the period ended February 28, 2026**

	July - February 2026	July - February 2025	FY2025 (AUDITED)
ASSETS			
Claim on Cash	\$ 14,292.21	\$ 14,625.32	\$ 2,495.04
Unemployment Cash	\$ 959,113.74	\$ 1,144,157.88	\$ 1,131,605.12
	<u>\$ 973,405.95</u>	<u>\$ 1,158,783.20</u>	<u>\$ 1,134,100.16</u>
LIABILITIES & RETAINED EARNINGS			
Accounts Payable	\$ -	\$ 26,557.37	\$ 88,290.96
Reserve for Future Claims	\$ 973,405.95	\$ 1,132,225.83	\$ 1,045,809.20
	<u>\$ 973,405.95</u>	<u>\$ 1,158,783.20</u>	<u>\$ 1,134,100.16</u>



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 13.

Date Prepared: 4/25/2026

Meeting Date: 5/7/2026

TO: Members, Board of Education

FROM: Ann Marie Gilbert, Senior Manager of Community Programs

SUBJECT: FY2027 Community Programs Fees for Enrichment Programs

Summary:

Community Programs provides enrichment opportunities in the areas of language, sports, arts, and science and technology to all students as well as adults. A fee is assessed for participation in these programs.

Recommendation:

Recommendation: That the 2026-2027 Community Programs Enrichment Fee Schedule is approved as presented in the attached.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						

Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
2026-2027 Enrichment Fee Schedule-RFP	4/25/2026	Backup Material

Community Programs Fee Schedule	Frequency	Vendor Name	2026-2027 Fees	2026/2027 Discounted Aftercare Fees	Non-Resident Fee
Enrichment Programming					
Fun Friday Steam Camp K-6	Per camp (6 hr)	Alphabest Education, Inc.	\$ 195.00	N/A*	\$ 205.00
Fun Friday Steam Camp K-6	Per 5 (6-hr) camps	Alphabest Education, Inc.	\$ 765.00	N/A*	\$ 775.00
Junior Scientists Discovery Lab Pre-K	Per 8 classes	Alphabest Education, Inc.	\$ 205.00	\$ 190.00	N/A**
Paws and Claws K-5	Per 8 classes	Alphabest Education, Inc.	\$ 255.00	\$ 240.00	N/A**
Slime Chemistry Lab 2-5	Per 8 classes	Alphabest Education, Inc.	\$ 255.00	\$ 240.00	N/A**
Spark Your Genius K-5	Per 8 classes	Alphabest Education, Inc.	\$ 255.00	\$ 240.00	N/A**
The Amazing Science of the Human Body K-5	Per 8 classes	Alphabest Education, Inc.	\$ 255.00	\$ 240.00	N/A**
Transportation Nation K-5	Per 8 classes	Alphabest Education, Inc.	\$ 255.00	\$ 240.00	N/A**
Adult Martial Arts/Self-Defense	Per 8 classes	Barry Brill's Karate & Fitness LLC	\$ 55.00	N/A*	N/A**
Martial Arts 7-12	Per 8 classes	Barry Brill's Karate & Fitness LLC	\$ 55.00	\$ 40.00	N/A**
Martial Arts Camp PreK - 12	Per Camp	Barry Brill's Karate & Fitness LLC	\$ 55.00	N/A*	\$ 65.00
Martial Arts Camp PreK - 12	Per 5 (3-hr) camps	Barry Brill's Karate & Fitness LLC	\$ 95.00	N/A*	\$ 105.00
Martial Arts K-6	Per 8 classes	Barry Brill's Karate & Fitness LLC	\$ 55.00	\$ 40.00	N/A**
Martial Arts Pre-K	Per 8 classes	Barry Brill's Karate & Fitness LLC	\$ 55.00	\$ 40.00	N/A**
Boating - 1 Day Course	7 hrs	Coast Boating School	\$ 165.00	N/A*	N/A**
Boating - 2 Day Course	7 hours (3.5 hrs per day)	Coast Boating School	\$ 165.00	N/A*	N/A**
Arts & Sculpture Camp/Grades 4-9	Per 5 (3 hr) camp	In District Staff	\$ 225.00	N/A*	\$ 235.00
Coding/Science Camp/Grades 5-8	Per 5 (3 hr) camp	In District Staff	\$ 225.00	N/A*	\$ 235.00
Crafting Camp/Grades 6-12	Per 5 (3 hr) camp	In District Staff	\$ 225.00	N/A*	\$ 235.00
Girls Who STEM Camp 7-8	Per 5 (3 hr) camp	In District Staff	\$ 225.00	N/A*	\$ 235.00
Jr. Mastef Chef K-6	Per 8 classes	In District Staff	\$ 195.00	N/A*	\$ 205.00
Jr. Master Chef Camp K-6	Per 5 (3 hr) camp	In District Staff	\$ 225.00	N/A*	\$ 235.00
Public Speaking Camp/Grades 6-12	Per 5 (3 hr) camp	In District Staff	\$ 200.00	N/A*	\$ 210.00
Robotics Camp/Grades 6-12	Per 5 (3 hr) camp	In District Staff	\$ 375.00	N/A*	\$ 385.00
True Crime Literary Camp/Grades 6-12	Per 5 (3 hr) camp	In District Staff	\$ 200.00	N/A*	\$ 210.00
Woodworking/Circuits Camp 5-8	Per 5 (3 hr) camp	In District Staff	\$ 225.00	N/A*	\$ 235.00
Writing Camp/Grades 6-12	Per 5 (3 hr) camp	In District Staff	\$ 225.00	N/A*	\$ 235.00
Baby Animals Workshop Pre-K	Per workshop	James A. Fox d/b/a Mad Science Of West New Jersey	\$ 55.00	N/A*	\$ 65.00
Chemistry K-6	Per 8 classes	James A. Fox d/b/a Mad Science Of West New Jersey	\$ 190.00	\$ 175.00	N/A**
Lego Building - STEM K-5	Per camp (7 hr)	James A. Fox d/b/a Mad Science Of West New Jersey	\$ 125.00	N/A*	\$ 135.00
Lego Building - STEM K-5	Per 5 (7-hr) camps	James A. Fox d/b/a Mad Science Of West New Jersey	\$ 370.00	N/A*	\$ 380.00
Meteorology Workshop K-6	Per workshop	James A. Fox d/b/a Mad Science Of West New Jersey	\$ 55.00	N/A*	\$ 65.00
Science K-6	Per 8 classes	James A. Fox d/b/a Mad Science Of West New Jersey	\$ 190.00	\$ 175.00	N/A**
Science Workshop K-6	Per workshop	James A. Fox d/b/a Mad Science Of West New Jersey	\$ 55.00	N/A*	\$ 65.00
Science Workshop Pre-K	Per workshop	James A. Fox d/b/a Mad Science Of West New Jersey	\$ 55.00	N/A*	\$ 65.00
Science/STEM Pre-K	Per 8 classes	James A. Fox d/b/a Mad Science Of West New Jersey	\$ 190.00	\$ 175.00	N/A**
STEM Camp K-5	Per camp (7 hr)	James A. Fox d/b/a Mad Science Of West New Jersey	\$ 125.00	N/A*	\$ 135.00
STEM Camp K-5	Per 5 (7-hr) camps	James A. Fox d/b/a Mad Science Of West New Jersey	\$ 370.00	N/A*	\$ 380.00
STEM Entertainment Workshop K-6	Per workshop	James A. Fox d/b/a Mad Science Of West New Jersey	\$ 55.00	N/A*	\$ 65.00
STEM Entertainment Workshop Pre-K	Per workshop	James A. Fox d/b/a Mad Science Of West New Jersey	\$ 55.00	N/A*	\$ 65.00
Adult Silver Spatula Cooking	Per 8 classes	SFC Central New Jersey LLC d/b/a Sticky Fingers Cooking	\$ 245.00	N/A*	N/A**
Adult Silver Spatula Cooking - 1 session	Per class	SFC Central New Jersey LLC d/b/a Sticky Fingers Cooking	\$ 70.00	N/A*	N/A**
Culinary Workshop 10-12	Per workshop	SFC Central New Jersey LLC d/b/a Sticky Fingers Cooking	\$ 350.00	N/A*	\$ 360.00
Culinary Workshop 5-6	Per workshop	SFC Central New Jersey LLC d/b/a Sticky Fingers Cooking	\$ 350.00	N/A*	\$ 360.00
Culinary Workshop 7-9	Per workshop	SFC Central New Jersey LLC d/b/a Sticky Fingers Cooking	\$ 350.00	N/A*	\$ 360.00
Culinary Workshop K-4	Per workshop	SFC Central New Jersey LLC d/b/a Sticky Fingers Cooking	\$ 300.00	N/A*	\$ 310.00
Themed Cooking 7-12	Per 8 classes	SFC Central New Jersey LLC d/b/a Sticky Fingers Cooking	\$ 290.00	N/A*	N/A**
Themed Cooking Camp K-12	Per Camp	SFC Central New Jersey LLC d/b/a Sticky Fingers Cooking	\$ 105.00	N/A*	\$ 115.00
Themed Cooking Camp/5 day	Per 5 (3-hr) camps	SFC Central New Jersey LLC d/b/a Sticky Fingers Cooking	\$ 335.00	N/A*	\$ 345.00
Themed Cooking K-6	Per 8 classes	SFC Central New Jersey LLC d/b/a Sticky Fingers Cooking	\$ 250.00	\$ 235.00	N/A**
Themed Cooking Pre-K	Per 8 classes	SFC Central New Jersey LLC d/b/a Sticky Fingers Cooking	\$ 210.00	\$ 195.00	N/A**
Adult Table Tennis	Per class	Tablerex LLC	\$ 90.00	N/A*	N/A**
Adult Table Tennis	Per 8 classes	Tablerex LLC	\$ 320.00	N/A*	N/A**

Community Programs Fee Schedule	Frequency	Vendor Name	2026-2027 Fees	2026/2027 Discounted Aftercare Fees	Non-Resident Fee
Enrichment Programming					
Table Tennis 7-9	Per 8 classes	Tablerex LLC	\$ 285.00	\$ 270.00	N/A**
Table Tennis Camp K-6	Per camp	Tablerex LLC	\$ 115.00	N/A*	\$ 125.00
Table Tennis Camp K-6	Per 5 (3-hr) camps	Tablerex LLC	\$ 360.00	N/A*	\$ 370.00
Table Tennis Camp K-6	Per 6 hour camp	Tablerex LLC	\$ 150.00	N/A*	\$ 160.00
Table Tennis K-6	Per 5 (6-hr) camps	Tablerex LLC	\$ 510.00	N/A*	\$ 520.00
Table Tennis K-6	Per 8 classes	Tablerex LLC	\$ 205.00	\$ 190.00	N/A**
Table Tennis Workshop PreK-9	Per workshop	Tablerex LLC	\$ 550.00	N/A*	\$ 560.00
Basketball 7-12	Per 8 classes	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 215.00	\$ 200.00	N/A**
Basketball Camp K-8	Per camp	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 90.00	N/A*	\$ 100.00
Basketball Camp K-8	Per 5 (3-hr) camps	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 285.00	N/A*	\$ 295.00
Basketball K-6	Per 8 classes	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 190.00	\$ 175.00	N/A**
Cross Country 7-12	Per 8 classes	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 215.00	\$ 200.00	N/A**
Cross Country K-6	Per 8 classes	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 190.00	\$ 175.00	N/A**
Flag Football Camp PreK-8	Per 8 classes	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 90.00	N/A*	\$ 100.00
Flag Football Camp PreK-8	Per 5 (3-hr) camps	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 285.00	N/A*	\$ 295.00
Flag Football K-6	Per 8 classes	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 190.00	\$ 175.00	N/A**
Hockey Camp 3-8	Per camp	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 90.00	N/A*	\$ 100.00
Hockey Camp 3-8	Per 5 (3-hr) camps	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 285.00	N/A*	\$ 295.00
Hockey K-6	Per 8 classes	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 190.00	\$ 175.00	N/A**
Lacrosse 7-12	Per 8 classes	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 215.00	\$ 200.00	N/A**
Lacrosse Camp 3-8	Per camp	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 90.00	N/A*	\$ 100.00
Lacrosse Camp 3-8	Per 5 (3-hr) camps	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 285.00	N/A*	\$ 295.00
Lacrosse K-6	Per 8 classes	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 190.00	\$ 175.00	N/A**
Multi-sport Camp K-8	Per camp	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 90.00	N/A*	\$ 100.00
Multi-sport Camp K-8	Per 5 (3-hr) camps	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 285.00	N/A*	\$ 295.00
Multi-sport K-6	Per 8 classes	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 190.00	\$ 175.00	N/A**
Soccer Camp PreK-8	Per camp	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 90.00	N/A*	\$ 100.00
Soccer Camp PreK-8	Per 5 (3-hr) camps	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 285.00	N/A*	\$ 295.00
Soccer K-6	Per 8 classes	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 190.00	\$ 175.00	N/A**
Tennis Camp PreK-8	Per camp	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 90.00	N/A*	\$ 100.00
Tennis Camp PreK-8	Per 5 (3-hr) camps	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 285.00	N/A*	\$ 295.00
Tennis K-6	Per 8 classes	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 190.00	\$ 175.00	N/A**
Volleyball 7-12	Per 8 classes	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 215.00	\$ 200.00	N/A**
Volleyball Camp PreK-8	Per camp	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 90.00	N/A*	\$ 100.00
Volleyball Camp PreK-8	Per 5 (3-hr) camps	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 285.00	N/A*	\$ 295.00
Volleyball K-6	Per 8 classes	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 190.00	\$ 175.00	N/A**
Yoga K-6	Per 8 classes	Tiny Tots Tennis LLC d/b/a TNT Sports	\$ 190.00	\$ 175.00	N/A**

* Is a camp, workshop, adult, or out of after care hours program.

** Is not a camp or workshop that can be offered to out of district students.



**EAST BRUNSWICK PUBLIC
SCHOOLS**

BUSINESS AND SUPPORT OPERATIONS
Agenda Item: 14.

Date Prepared: 4/27/2026

Meeting Date: 5/7/2026

TO: Members, Board of Education

FROM: Joseph Crotchfelt, CPA, QPA, School Business Administrator/Board Secretary

SUBJECT: FY2027 School District Final Budget Approval (Roll Call)

Recommendation:

Recommendation: WHEREAS, the East Brunswick Board of Education adopted a tentative 2026-2027 school district budget at its March 25, 2026 meeting for New Jersey Department of Education review and approval; and,

WHEREAS, in addition to the public hearing on the budget, the Board discussed the 2026-2027 school district budget and provided opportunity for public comment at each Board meeting where the Board discussed the 2026-2027 budget, as well as providing opportunities for public comment throughout the year; and,

WHEREAS, the tentative 2026-2027 school district budget provides for the continuity of programs and services through the end of the 2026-2027 school year, which cannot be deferred or incrementally completed over a longer period of time; and

WHEREAS, pursuant to the New Jersey Department of Education, the gap of time between the public hearing and the final adoption date does not give a Board of Education statutory authority to make changes to the budget and any changes after the public hearing shall not be included in the adopted budget; and

WHEREAS, a public hearing on the budget was held on May 7, 2026; and

WHEREAS, the 2026-2027 budget presented at the public hearing reflected revisions to the

2026-2027 tentative budget; and

WHEREAS, the Board of Education must now adopt and submit the final 2026-2027 school district budget for NJ Department of Education review and approval.

1. Approval Of General Fund Budget

NOW, THEREFORE, BE IT RESOLVED that the East Brunswick Board of Education adopt the final 2026-2027 school district general fund budget of \$209,216,947.00. The budget incorporates a local tax levy of \$159,811,059.00, which includes 1) the use of an adjustment for health care costs in the amount of \$6,704,806.00, as reflected in the attachment; 2) establishes a maximum travel expenditure of \$250,000.00 pursuant to P.L. 2005, c. 132 and N.J.A.C. 6A:23B-1.2(b); and, 3) determines that employee health benefit contributions shall be based upon the rates underlying the FY2027 health benefit budget. And,

2. Approval Of Special Revenue Fund Budget

BE IT FURTHER RESOLVED that the East Brunswick Board of Education adopt the final 2026-2027 school district special revenue fund budget of \$4,002,785.00, as reflected in the attachment. And,

3. Approval Of Debt Service Fund Budget

BE IT FURTHER RESOLVED that the East Brunswick Board of Education adopt the final 2026-2027 school district debt service fund budget of \$4,953,162.00, including a local tax levy of \$4,953,161.00 as reflected in the attachment.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
FY2027 Budget Changes Tentative to Final	4/30/2026	Backup Material
FY2027 General Fund Revenue Summary - Final	4/30/2026	Backup Material
FY2027 General Fund Appropriations Summary - Final	4/30/2026	Backup Material
FY2027 Special Revenue Fund Revenue Summary - Final	4/30/2026	Backup Material
FY2027 Special Revenue Fund Appropriations Summary - Final	4/30/2026	Backup Material
FY2027 Debt Service Fund Revenue Summary - Final	4/30/2026	Backup Material
FY2027 Debt Service Appropriations Summary - Final	4/30/2026	Backup Material

Changes to 2026-27 Budget Proposed Budget Column as a Result of the Public Hearing

This form is to be used by districts in which changes are made to the "proposed 2026-27 budget" column, as a result of the public hearing. All changes in the budget must be supported by the minutes of the public hearing which reflect discussion and approval of dollar changes to line items. The detailed minutes showing the discussion of the changes must be submitted with the budget documents, along with this form.

Instructions:

- In column 4, enter the amount from the Advertised Budget as approved by the ECS.
- In column 5, enter the change in each line based on discussion at the public hearing. Increases should be entered as a positive number and reductions should be entered as a negative number.
- Column 6 is calculated as Column 4 plus Column 5. This must agree to the final budget certified for taxes.
- In column 7, enter a description of the change in the budgeted amount.

Revenues

(1)		(3)	(4)	(5)	(6)	(7)
Advertised Line		Advertised	Advertised Budget	Changes as a	Budget Amount	Description of Change in
Number	Advertised Revenue or Appropriation Line Title	Account Number	Amount	Result of the Public Hearing	Certified for Taxes	Budgeted Amount
100	Local Tax Levy- Base Budget	10-1210	\$ 159,811,059		\$ 159,811,059	
110	County Tax Levy	10-1210			\$ -	
111	Local Tax Levy - Separate Proposal for School Election	10-1211			\$ -	
112	Local Tax Levy - 26-27 Separate Proposal Passed at Prior Special Election	10-1212			\$ -	
114	Total General Fund Tax Levy	10-121x	\$ 159,811,059	\$ -	\$ 159,811,059	
115	Payroll Taxes Collected by Muni for School District	10-1230			\$ -	
120	Other Local Governmental Units - Unrestricted	10-12XX			\$ -	
130	Other Local Governmental Units - Restricted	10-12XX			\$ -	
140	Tuition From Individuals	10-1310			\$ -	
150	Tuition From Other LEAs Within the State	10-1320			\$ -	
151	Tuition from Other Governmental Sources within the State	10-1321			\$ -	
160	Tuition From Other LEAs Outside the State	10-1330			\$ -	
170	Tuition From Other Sources	10-1340			\$ -	
180	Tuition From Summer School	10-1350			\$ -	
190	Total Tuition	10-1300	\$ -	\$ -	\$ -	
200	Tuition from LEAs (Voc and CSSD only)	10-1310	\$ 564,424	\$ 54,680	\$ 619,104	Increase in tuition charges
220	Other Tuition (Voc and CSSD)	10-1320-1340			\$ -	
230	Non-Resident Fees	10-1350			\$ -	
240	Transportation Fees from Individuals	10-1410			\$ -	

250	Transportation Fees from Other LEAs	10-1420-1440				\$	-	
260	Rents and Royalties	10-1910				\$	-	
270	Private Contributions	10-1920				\$	-	
280	Sale of Property	10-1930				\$	-	
290	Textbook Sales and Rentals	10-1940				\$	-	
300	Unrestricted Miscellaneous Revenues	10-1XXX				\$	-	
310	Adult Education Testing Center Fees	10-1991				\$	-	
315	Advertising Fees - School Buses	10-1992				\$	-	
320	Interest Earned on Current Expense Emergency Res	10-1XXX				\$	-	
330	Interest Earned on Maintenance Reserve	10-1XXX				\$	-	
340	Interest Earned on Capital Reserve Funds	10-1XXX				\$	-	
								Increase in extracurricular pay-to-play fees
350	Other Restricted Miscellaneous Revenues	10-1XXX	\$	2,150,801	\$	304,306	\$	2,455,107
360	Fines and Forfeits	10-1XXX					\$	-
370	Subtotal - Revenues From Local Sources		\$	162,526,284	\$	358,986	\$	162,885,270
380	Restricted Revenues from Intermediate Sources	10-2000					\$	-
390	Unrestricted Revenues from Intermediate Sources	10-2000					\$	-
395	PILOT Payments to School District	10-2300					\$	-
400	Total Revenues From Intermediate Sources		\$	-	\$	-	\$	-
410	School Choice Aid	10-3116					\$	-
420	Categorical Transportation Aid	10-3121	\$	4,142,277			\$	4,142,277
430	Extraordinary Aid	10-3131	\$	1,776,293			\$	1,776,293
440	Categorical Special Education Aid	10-3132	\$	10,403,394			\$	10,403,394
441	Family Crisis Transportation Aid	10-3133					\$	-
445	Vocational Expansion Stabilization Aid	10-3140					\$	-
450	Educational Adequacy Aid	10-3175					\$	-
460	Equalization Aid	10-3176	\$	23,347,548			\$	23,347,548
470	Categorical Security Aid	10-3177	\$	1,698,531			\$	1,698,531
480	Adjustment Aid	10-3178					\$	-
490	Aid for Adult and Post-Graduate Programs	10-3191					\$	-
495	DOE Loan Against State Aid	10-3199					\$	-
497	Military Impact Aid (state source)	10-3247					\$	-
500	Other State Aids	10-3XXX					\$	-
503	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256					\$	-
505	State Reimbursement for Lead Testing of Drinking Water	10-3300					\$	-
506	State Reimbursement for Menstrual Products	10-3301					\$	-
520	Subtotal - Revenues From State Sources		\$	41,368,043	\$	-	\$	41,368,043
531	IMPACT Aid - 8002 or 8003 General	10-4101					\$	-

532	IMPACT Aid - 8007 or 8008 Capital	10-4102			\$	-
540	Medicaid Reimbursement	10-4200	\$	103,844	\$	103,844
541	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210			\$	-
545	Other Federal Grant Revenue - Passed through State	10-42XX			\$	-
570	Subtotal - Revenues From Federal Sources		\$	103,844	\$	103,844
580	Budgeted Fund Balance - Operating Budget	10-303	\$	2,322,500	\$	2,322,500
600	Withdrawal from Cap Res-for Local Share	10-307			\$	-
610	Withdrawal from Sale/Lease-back Reserve	10-308			\$	-
620	Withdraw from Cap Res-Excess Cost & Oth Cap Prj	10-309			\$	-
625	Withdrawal from Cap Res - Transfer to Debt Svc Fund	10-317			\$	-
630	Withdrawal from Maint. Reserve	10-310			\$	-
640	Withdrawal from Tuition Reserve-for Tuition adj.	10-311			\$	-
650	Withdrawal from Tuition Reserve-Excess over adj.	10-311			\$	-
660	Withdrawal from Current Expense Emergency Rsv	10-312			\$	-
670	Withdrawal from Emergency Rsv for Excess	10-312			\$	-
672	Withdrawal from Impact Aid Reserve (General)	10-318			\$	-
673	Withdrawal from Impact Aid Reserve (Capital)	10-319			\$	-
677	Withdrawal from Bus Advertising Reserve for Fuel Costs	10-315			\$	-
678	Withdrawal from Unemployment Fund Balance	10-320			\$	-
680	Transfers from Other Funds	10-5200	\$	2,537,290	\$	2,537,290
700	Other Financing Sources	10-5XXX			\$	-
710	Adjustment for Prior Year Encumbrances				\$	-
715	Actual Revenues (Over)/Under Expenditures				\$	-
720	Total Operating Budget		\$	208,857,961	\$	209,216,947
723	Local Tax Levy - PEA	20-1210			\$	-
725	Tuition - Preschool	20-1310			\$	-
730	Tuition from LEAs - Preschool	20-1320			\$	-
735	Interest on Investments	20-1510			\$	-
737	Student Activity Fund Revenue	20-1760			\$	-
738	Scholarship Fund Revenue	20-1770			\$	-
739	Donations to Address Digital Divide	20-1921			\$	-
740	Other Revenue from Local Sources	20-1XXX	\$	110,285	\$	110,285
745	Total Revenues from Local Sources	20-1XXX	\$	110,285	\$	110,285
755	Preschool Education Aid - Pr Yr Carryover	20-3218			\$	-
760	Preschool Education Aid	20-3218			\$	-
761	SDA Emergent Needs and Capital Maintenance in School Districts	20-3257			\$	-
762	Nonpublic Teacher STEM Grant	20-3212			\$	-
763	Preschool and Charter School Security Compliance Grant	20-3258			\$	-

764	Preschool Facilities Lead Remediation Grant	20-3259			\$	-
765	Other Restricted Entitlements	20-32XX	\$	407,500	\$	407,500
766	Climate Awareness Education Grant	20-3291			\$	-
768	State Grants Through Intermediate Sources	20-3700			\$	-
770	Total Revenues From State Sources		\$	407,500	\$	407,500
775	Title I	20-4411-4416	\$	750,000	\$	750,000
780	Title II	20-4451-4455	\$	140,000	\$	140,000
785	Title III	20-4491-4494	\$	45,000	\$	45,000
790	Title IV	20-4471-4474	\$	50,000	\$	50,000
800	Title VI	20-4417-4418			\$	-
802	ARP - State Fiscal Recovery Funds	20-4548			\$	-
803	ARP-IDEA Preschool	20-4409			\$	-
804	ARP-IDEA Basic	20-4419			\$	-
805	I.D.E.A. Part B (Handicapped)	20-4420-4429	\$	2,000,000	\$	2,000,000
806	ARP ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-4541			\$	-
807	ARP ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542			\$	-
808	ARP ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543			\$	-
809	ARP ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support	20-4544			\$	-
810	Vocational Education	20-4430			\$	-
811	Middle Grades Career Awareness and Exploration Program	20-4431			\$	-
813	Addressing Student Learning Loss Grant	20-4533			\$	-
814	ARP ESSER	20-4540			\$	-
815	Adult Basic Education	20-4440	\$	500,000	\$	500,000
816	CARES Act Education Stabilization Fund	20-4530			\$	-
820	Private Industry Council (JTPA/WIOA)	20-4700			\$	-
821	CARES - Digital Divide Grant	20-4531			\$	-
822	Coronavirus Relief Fund (CRF) Grant	20-4532			\$	-
823	CRRSA Act - ESSER II Grant	20-4534			\$	-
824	CRRSA Act - Learning Acceleration Grant	20-4535			\$	-
825	Other	20-4XXX			\$	-
826	CRRSA Act - Mental Health Grant	20-4536			\$	-
827	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537			\$	-
828	ARP Homeless Children and Youth I Grant	20-4545			\$	-
829	ARP Homeless Children and Youth II Grant	20-4546			\$	-
830	Total Revenues From Federal Sources		\$	3,485,000	\$	3,485,000
835	Transfers from Operating Budget-PreK	20-5200			\$	-
836	Transfers from Operating Budget-Prek (Special Education)	20-5200			\$	-
837	Actual Revenues (Over)/Under Expenditures - Student Activity Fund				\$	-

838	Actual Revenues (Over)/Under Expenditures - Scholarship Fund					\$	-
840	Total Grants And Entitlements					\$	4,002,785
845	Transfers from Other Funds	40-5200				\$	-
850	Other Financing Sources	40-5xxx				\$	-
855	Transfers from Capital Reserve	40-5210				\$	-
860	Local Tax Levy	40-1210	\$	4,953,161		\$	4,953,161
861	Local Tax Levy - PreMerger Debt	40-1210				\$	-
865	Interest on Investments	40-1510				\$	-
870	Other Miscellaneous	40-1xxx				\$	-
875	Miscellaneous	40-1XXX	\$	-	\$	-	-
880	Interest Earned on Debt Service Reserve	40-1XXX				\$	-
885	Total Revenues From Local Sources		\$	4,953,161	\$	-	4,953,161
887	PILOT payments (Revenue from Intermediate Sources)	40-2300				\$	-
890	Debt Service Aid Type II	40-3160				\$	-
892	Budgeted Fund Balance	40-303	\$	1		\$	1
894	Withdrawal from Debt Service Reserve	40-313				\$	-
895	Total Local Repayment Of Debt		\$	4,953,162	\$	-	4,953,162
930	Actual Revenues (Over)/Under Expenditures					\$	-
935	Total Repayment Of Debt		\$	4,953,162	\$	-	4,953,162
1000	Total Revenues/Sources		\$	217,813,908	\$	358,986	218,172,894

Appropriations						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Advertised Line Number	Advertised Revenue or Appropriation Line Title	Advertised Account Number	Advertised Budget Amount	Changes as a Result of the Public Hearing	Budget Amount Certified for Taxes	Description of Change in Budgeted Amount
3200	Total Regular Programs - Instruction	11-1XX-100-XXX	\$ 49,730,524	\$ (101,570)	\$ 49,628,954	Release of reduction place holder for tentative budget. Additional breakage, reduction of staff (9.0 FTEs), purchased services and supplies
10300	Total Special Education - Instruction	11-2XX-100-XXX	\$ 17,292,174	\$ 387,707	\$ 17,679,881	Release of reduction place holder for tentative budget. Additional breakage, reduction of staff (0.5 FTE)
11160	Total Basic Skills/Remedial - Instruction	11-230-100-XXX	\$ 2,397,289		\$ 2,397,289	

12160	Total Bilingual Education - Instruction	11-240-100-XXX	\$	1,537,340	\$	(18,507)	\$	1,518,833	Reduction in supplies
13160	Total Vocational Programs - Local - Instruction	11-3XX-100-XXX					\$	-	
15180	Total Vocational Programs	11-3XX-100-XXX					\$	-	
17100	Total School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	\$	429,767	\$	(20,064)	\$	409,703	Reduction in club stipends
17600	Total School-Sponsored Athletics - Instruction	11-402-100-XXX	\$	1,313,228	\$	(3,100)	\$	1,310,128	Reduction in purchased services
19620	Total Before/After School Programs	11-421-XXX-XXX					\$	-	
20620	Total Summer School	11-422-XXX-XXX					\$	-	
21620	Total Instructional Alternative Ed Program	11-423-XXX-XXX	\$	90,594			\$	90,594	
22620	Total Other Supplemental/At-Risk Programs	11-424-XXX-XXX					\$	-	
23620	Total Other Alternative Education Program	11-425-XXX-XXX					\$	-	
25100	Total Other Instructional Programs - Instruction	11-4XX-100-XXX					\$	-	
27100	Total Community Services Programs/Operations	11-800-330-XXX					\$	-	
29180	Total Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	\$	6,612,503			\$	6,612,503	
29680	Total Undist. Expend.-Attendance And Social Work	11-000-211-XXX	\$	337,316	\$	(3,000)	\$	334,316	Reduction in purchased services
30620	Total Undist. Expenditures - Health Services	11-000-213-XXX	\$	1,610,198			\$	1,610,198	
40580	Total Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	\$	3,710,762	\$	(20,000)	\$	3,690,762	Reduction in purchased professional technical services
41080	Total Undist Expend-Oth Supp Serv Std-Extraordinary Serv	11-000-217-XXX	\$	4,807,097	\$	189,378	\$	4,996,475	Release of reduction place holder for tentative budget. Reduction of 2 FT to PT staff (1.0 FTE net)
41660	Total Undist. Expenditures - Guidance	11-000-218-XXX	\$	4,415,767	\$	(7,893)	\$	4,407,874	Release of reduction place holder for tentative budget. Reduction of staff (4.0 FTEs)
42200	Total Undist. Expenditures - Child Study Teams	11-000-219-XXX	\$	3,621,508	\$	(10,000)	\$	3,611,508	Reduction in purchased professional technical services
43200	Total Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	\$	3,024,590	\$	(4,074)	\$	3,020,516	Reduction of 1 FT secretary to 1 PT senior bookkeeper (.29 FTE)
43620	Total Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	\$	1,128,063			\$	1,128,063	
44180	Total Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	\$	448,899	\$	(96,332)	\$	352,567	Reduction of 1 FT director and add 1 FT instructional coach

45300	Total Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	\$	1,953,429	\$	(8,300)	\$	1,945,129	Reduction of misc. purchased services
46160	Total Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	\$	5,315,808			\$	5,315,808	
47200	Total Undist. Expend. - Central Services	11-000-251-XXX	\$	3,138,208	\$	(48,740)	\$	3,089,468	Reduction in purchased professional services, purchased technical services, misc. purchased services, registration/training/travel and supplies
47620	Total Undist. Expend. - Admin. Info Technology	11-000-252-XXX	\$	2,480,145	\$	(91,790)	\$	2,388,355	Reduction of staff (1.0 FTE)
51120	Total Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	\$	20,747,868	\$	384,000	\$	21,131,868	Release of reduction place holder for tentative budget. Reduction of staff (2.0 FTE net), cleaning/repair/maintenance services, purchased professional and technical services, supplies, and other objects
52480	Total Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	\$	15,876,943	\$	401,865	\$	16,278,808	Release of reduction place holder for tentative budget. Reduction of staff (.29 FTE), contracted transportation services and graduation transportation
71260	Total Personal Services - Employee Benefits	11-XXX-XXX-2XX	\$	40,927,714	\$	(570,594)	\$	40,357,120	Reduction of health benefits due to staffing reductions and tuition reimbursements
72020	Total Undistributed Expenditures-Food Services	11-000-310-930					\$	-	
72120	Transfer Property Sale Proceeds To Debt Svc Res	11-000-520-934					\$	-	
72140	Total Undistributed Expenditures		\$	120,156,818	\$	114,520	\$	120,271,338	
72160	Increase In Sale/Lease-Back Reserve	10-605					\$	-	
72180	Interest Earned On Maintenance Reserve	10-606					\$	-	
72200	Increase In Maintenance Reserve	10-606					\$	-	
72220	Increase In Current Expense Emergency Reserve	10-607					\$	-	
72240	Interest Earned On Current Expense Emergency Res	10-607					\$	-	
72245	Increase In Bus Advertising Reserve For Fuel Costs	10-610					\$	-	
72246	Increase In IMPACT Aid Reserve (General)	10-611					\$	-	

72247	Increase In IMPACT Aid Reserve (Capital)	10-612						\$	-
72260	Total General Current Expense		\$	192,947,734	\$	358,986	\$	193,306,720	
75880	Total Equipment	12-XXX-XXX-730	\$	350,040			\$	350,040	
76260	Total Facilities Acquisition And Const. Serv.	12-000-400-XXX	\$	8,097,496	\$	-	\$	8,097,496	
76320	Capital Reserve - Transfer To Capital Projects	12-000-400-931					\$	-	
76340	Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933					\$	-	
76360	Increase In Capital Reserve	10-604					\$	-	
76380	Interest Deposit To Capital Reserve	10-604					\$	-	
76385	Impact Aid Reserve (Capital) - Transfer To Capital Projects	12-000-400-938					\$	-	
76400	Total Capital Outlay		\$	8,447,536	\$	-	\$	8,447,536	
77140	Total Post-Secondary Programs - Instruction	13-330-100-XXX					\$	-	
77280	Total Post-Secondary Programs - Support Services	13-330-200-XXX					\$	-	
77300	Total Post-Secondary Programs	13-330-X00-XXX	\$	-	\$	-	\$	-	
77680	Total Summer School - Instruction	13-422-100-XXX					\$	-	
77820	Total Summer School - Support Services	13-422-200-XXX					\$	-	
77840	Total Summer School	13-422-X00-XXX	\$	-	\$	-	\$	-	
78180	Total Other Special Schools - Instruction	13-4XX-100-XXX					\$	-	
78320	Total Other Special Schools - Support Services	13-4XX-200-XXX					\$	-	
78340	Total Other Special Schools	13-4XX-X00-XXX	\$	-	\$	-	\$	-	
79180	Total Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX					\$	-	
79620	Total Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX					\$	-	
79640	Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	\$	-	\$	-	\$	-	
80180	Total Adult Education-Local-Instruction	13-602-100-XXX					\$	-	
80320	Total Adult Education-Local-Support Serv.	13-602-200-XXX					\$	-	
80340	Total Adult Education-Local	13-602-X00-XXX	\$	-	\$	-	\$	-	
81180	Total Vocational Evening-Local-Instruction	13-629-100-XXX					\$	-	
81320	Total Vocational Evening-Local-Support Serv.	13-629-200-XXX					\$	-	
81340	Total Vocational Evening - Local	13-629-X00-XXX	\$	-	\$	-	\$	-	
82180	Total Eve. Sch.-Foreign-Born-Local-Inst.	13-631-100-XXX					\$	-	
82320	Total Eve. Sch.-Foreign-Born-Local-Sup.Serv.	13-631-200-XXX					\$	-	
82340	Total Evening School-Foreign-Born-Local	13-631-X00-XXX	\$	-	\$	-	\$	-	
83060	Total Adult Education Testing Centers	13-640-200-XXX					\$	-	
83080	Total Special Schools	13-XXX-XXX-XXX	\$	-	\$	-	\$	-	
84000	Transfer Of Funds To Charter Schools	10-000-100-56X	\$	7,462,691			\$	7,462,691	
84005	Transfer Of Funds To Resident Renaissance Schools	10-000-100-571					\$	-	
84020	General Fund Contribution To SBB	10-000-520-930					\$	-	
84040	Budgeted Increase In Surplus For Tuition Calcs	10-000-550-905					\$	-	
84060	General Fund Grand Total		\$	208,857,961	\$	358,986	\$	209,216,947	

84080	Disposition Of Program Income	20-xxx-xxx-xxx			\$	-
84100	Local Projects	20-XXX-XXX-XXX	\$	110,285	\$	110,285
84200	Student Activity Fund	20-475-XXX-XXX			\$	-
84220	Scholarship Fund	20-476-XXX-XXX			\$	-
85120	Total PEA Instruction	20-218-100-XXX			\$	-
86380	Total PEA Support Services	20-218-200-XXX			\$	-
87040	Total PEA Fac Acquisition And Constr. Services	20-218-400-XXX			\$	-
87060	PEA Contribution To Charter Schools	20-218-100-56X			\$	-
87065	PEA Transfer Of Funds To Resident Renaissance Schools	20-218-100-571			\$	-
87100	Total Preschool Education Aid	20-218-XXX-XXX	\$	-	\$	-
88000	Nonpublic Textbooks	20-XXX-XXX-XXX	\$	25,000	\$	25,000
88020	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	\$	125,000	\$	125,000
88040	Nonpublic Handicapped Services	20-XXX-XXX-XXX	\$	85,000	\$	85,000
88060	Nonpublic Nursing Services	20-XXX-XXX-XXX	\$	60,000	\$	60,000
88080	Nonpublic Technology Initiative	20-XXX-XXX-XXX	\$	17,500	\$	17,500
88090	Nonpublic Security Aid	20-XXX-XXX-XXX	\$	95,000	\$	95,000
88100	Adult Education	20-XXX-XXX-XXX			\$	-
88120	Vocational Education	20-XXX-XXX-XXX			\$	-
88130	Recovery High School Access Grant	20-470-XXX-XXX			\$	-
88135	Nonpublic Teacher STEM Grant	20-481-xxx-xxx			\$	-
88136	SDA Emergent Needs and Capital Maintenance in School Districts	20-492-XXX-XXX			\$	-
88137	Preschool and Charter School Security Compliance Grant	20-493-XXX-XXX			\$	-
88138	Preschool Facilities Lead Remediation Grant	20-494-XXX-XXX			\$	-
88140	Other	20-XXX-XXX-XXX			\$	-
88160	Contribution To SBB - Other State Projects	20-XXX-520-930			\$	-
88180	Total Other State Projects		\$	407,500	\$	407,500
88200	Total State Projects	20-XXX-XXX-XXX	\$	407,500	\$	407,500
88500	Title I	20-XXX-XXX-XXX	\$	750,000	\$	750,000
88520	Title II	20-XXX-XXX-XXX	\$	140,000	\$	140,000
88540	Title III	20-XXX-XXX-XXX	\$	45,000	\$	45,000
88560	Title IV	20-XXX-XXX-XXX	\$	50,000	\$	50,000
88600	Title VI	20-XXX-XXX-XXX			\$	-
88620	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	\$	2,000,000	\$	2,000,000
88640	Vocational Education	20-XXX-XXX-XXX			\$	-
88641	ARP-IDEA Basic grant program	20-223-XXX-XXX			\$	-
88642	ARP-IDEA Preschool grant program	20-224-XXX-XXX			\$	-
88655	Middle Grades Career Awareness and Exploration Program	20-390-XXX-XXX			\$	-
88660	Adult Education	20-XXX-XXX-XXX	\$	500,000	\$	500,000

88678	CARES Act Education Stabilization Fund	20-477-XXX-XXX				\$	-
88680	Private Industry Council (JTPA/WIOA)	20-XXX-XXX-XXX				\$	-
88700	Other	20-XXX-XXX-XXX				\$	-
88705	Bridging The Digital Divide Program	20-478-XXX-XXX				\$	-
88706	Coronavirus Relief Fund (CRF) Grant	20-479-XXX-XXX				\$	-
88707	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx				\$	-
88708	Addressing Student Learning Loss Grant	20-480-xxx-xxx				\$	-
88709	CRRSA Act - ESSER II Grant Program	20-483-xxx-xxx				\$	-
88710	CRRSA Act - Learning Acceleration Grant Program	20-484-xxx-xxx				\$	-
88711	CRRSA Act - Mental Health Grant Program	20-485-xxx-xxx				\$	-
88712	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-xxx-xxx				\$	-
88713	ARP ESSER Grant Program	20-487-xxx-xxx				\$	-
88714	ARP ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx				\$	-
88715	ARP ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx				\$	-
88716	ARP ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx				\$	-
88717	ARP ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support	20-491-xxx-xxx				\$	-
88718	ARP Homeless Children and Youth I	20-495-xxx-xxx				\$	-
88719	ARP Homeless Children and Youth II	20-496-xxx-xxx				\$	-
88720	Contribution To SBB - Other Federal Projects	20-XXX-520-930				\$	-
88722	ARP - State Fiscal Recovery Funds Program	20-498-xxx-xxx				\$	-
88740	Total Federal Projects	20-XXX-XXX-XXX	\$	3,485,000	\$	-	\$ 3,485,000
88760	Total Special Revenue Funds		\$	4,002,785	\$	-	\$ 4,002,785
89660	Total Regular Debt Service	40-701-510-XXX	\$	4,953,162			\$ 4,953,162
89940	Increase In Debt Service Reserve	40-608				\$	-
89960	Interest Earned On Debt Service Reserve	40-608				\$	-
89980	Total Debt Service Funds		\$	4,953,162	\$	-	\$ 4,953,162
90000	Total Expenditures/Appropriations		\$	217,813,908	\$	358,986	\$ 218,172,894

Budget Development Report Summary

Account Description: *GEN FUND BALANCE SHEET/REVENUE*

<u>Account String</u>		<u>Budget</u>
10-000-000-03030	BUDGETED FUND BALANCE	2,322,500.00
10-000-000-11210	LOCAL TAX LEVY	159,811,059.00
10-000-000-11310	TUITION-INDIVIDUALS	184,680.00
10-000-000-11320	TUITION-NJ LEAS	434,424.00
10-000-000-11510	INTEREST ON INVESTMENTS	1,375,000.00
10-000-000-11980	REFUND OF PRIOR YR EXPENDITURE	140,000.00
10-000-000-11990	MISCELLANEOUS	303,601.00
10-000-000-13121	CATEGORICAL TRANSPORTATION AID	4,142,277.00
10-000-000-13131	EXTRAORDINARY AID	1,776,293.00
10-000-000-13132	CATEGORICAL SPECIAL ED AID	10,403,394.00
10-000-000-13176	EQUALIZATION AID	23,347,548.00
10-000-000-13177	CATEGORICAL SECURITY AID	1,698,531.00
10-000-000-14200	SPECIAL ED MEDICAID INITIATIVE	103,844.00
10-000-000-15200	INTERFUND TRANSFER	2,537,290.00
10-000-000-17300	FEES	636,506.00
	GEN FUND BALANCE Total:	209,216,947.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Grand Total: 209,216,947.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *TRANSFERS TO CHARTER SCHOOLS*

<u>Account String</u>		<u>Budget</u>
10-000-100-25610	TUITION-NJLEA-REGULAR	7,462,691.00
	TRANSFERS TO CHARTER Total:	7,462,691.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *UNDISTRIBUTED INSTR (TUITION)*

<u>Account String</u>		Budget
11-000-100-25610	TUITION-NJLEA-REGULAR	39,008.00
11-000-100-25620	TUITION-NJLEA-SPECIAL	2,436,618.00
11-000-100-25650	TUITION-CSSSD/REGIONAL DAY SCH	81,140.00
11-000-100-25660	TUITION-PRIVATE NJ-SPECIAL	4,005,737.00
11-000-100-25680	TUITION-STATE FACILITIES	50,000.00
	UNDISTRIBUTED INSTR Total:	6,612,503.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *ATTENDANCE/SOCIAL WORK/CTRL*

<u>Account String</u>		<u>Budget</u>
11-000-211-21000	SALARIES	327,614.00
11-000-211-25000	PURCHASED SVCS	3,052.00
11-000-211-26000	SUPPLIES & MATERIALS	3,650.00
	ATTENDANCE/SOCIAL WORK	
	Total:	334,316.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *HEALTH SERVICES ADMINISTRATION*

<u>Account String</u>		Budget
11-000-213-21000	SALARIES	1,377,286.00
11-000-213-23000	PURCH PROF & TECH SVCS	171,654.00
11-000-213-25000	PURCHASED SVCS	11,451.00
11-000-213-25001	REGISTRATIONS/TRAINING/TRAVEL	850.00
11-000-213-26000	SUPPLIES & MATERIALS	48,957.00
	HEALTH SERVICES Total:	1,610,198.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *SPEECH/OT/PT/RELATED SVCS/CTRL*

<u>Account String</u>		<u>Budget</u>
11-000-216-21000	SALARIES	2,142,558.00
11-000-216-23200	PURCH PROF-EDUC SVCS	1,536,585.00
11-000-216-26000	SUPPLIES & MATERIALS	9,669.00
11-000-216-26001	REGISTRATIONS/TRAINING/TRAVEL	1,950.00
	SPEECH/OT/PT/RELATED SVCS	Total:
		3,690,762.00

Budget Development Report Summary

Account Description: *EXTRAORDINARY SERVICES*

<u>Account String</u>		Budget
11-000-217-21000	SALARIES	2,703,216.00
11-000-217-23200	PURCH PROF-EDUC SVCS	2,258,759.00
11-000-217-26000	SUPPLIES & MATERIALS	32,000.00
11-000-217-26001	REGISTRATIONS/TRAINING/TRAVEL	1,500.00
11-000-217-28000	OTHER OBJECTS	1,000.00
EXTRAORDINARY SERVICES		
Total:		4,996,475.00

Budget Development Report Summary

Account Description: *GUIDANCE SERVICES*

<u>Account String</u>		Budget
11-000-218-21040	SAL-OTHER PROF STAFF	3,944,833.00
11-000-218-21050	SAL-SECRETARIAL/CLERICAL STAFF	311,893.00
11-000-218-23900	OTHER PURCH PROF & TECH SVCS	116,601.00
11-000-218-25000	PURCHASED SVCS	10,244.00
11-000-218-25001	REGISTRATIONS/TRAINING/TRAVEL	5,250.00
11-000-218-26000	SUPPLIES & MATERIALS	18,653.00
11-000-218-28000	OTHER OBJECTS	400.00
	GUIDANCE SERVICES Total:	4,407,874.00

Budget Development Report Summary

Account Description: *CHILD STUDY TEAMS/CTRL*

<u>Account String</u>		Budget
11-000-219-21040	SAL-OTHER PROF STAFF	3,247,517.00
11-000-219-21050	SAL-SECRETARIAL/CLERICAL STAFF	227,936.00
11-000-219-23200	PURCH PROF-EDUC SVCS	77,725.00
11-000-219-23900	OTHER PURCH PROF & TECH SVCS	31,511.00
11-000-219-25000	PURCHASED SVCS	4,800.00
11-000-219-25001	REGISTRATIONS/TRAINING/TRAVEL	3,150.00
11-000-219-26000	SUPPLIES & MATERIALS	18,869.00
	CHILD STUDY TEAMS Total:	3,611,508.00

Budget Development Report Summary

Account Description: *IMPROVEMENT OF INSTRUCTION*

<u>Account String</u>		<u>Budget</u>
11-000-221-21020	SAL-SUPERVISOR	2,237,680.00
11-000-221-21040	SAL-OTHER PROF STAFF	229,097.00
11-000-221-21050	SAL-SECRETARIAL/CLERICAL STAFF	235,036.00
11-000-221-21100	SAL-OTHER	85,173.00
11-000-221-21760	SAL-FACILITATORS COACHES MASTE	107,834.00
11-000-221-23900	OTHER PURCH PROF & TECH SVCS	44,879.00
11-000-221-25000	PURCHASED SVCS	14,400.00
11-000-221-25001	REGISTRATIONS/TRAINING/TRAVEL	40,720.00
11-000-221-26000	SUPPLIES & MATERIALS	6,644.00
11-000-221-28000	OTHER OBJECTS	19,053.00
	IMPROVEMENT OF	
	Total:	3,020,516.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *MEDIA/LIBRARY SERVICES*

<u>Account String</u>		Budget
11-000-222-21000	SALARIES	970,287.00
11-000-222-23000	PURCH PROF & TECH SVCS	54,071.00
11-000-222-25000	PURCHASED SVCS	2,345.00
11-000-222-25001	REGISTRATIONS/TRAINING/TRAVEL	200.00
11-000-222-26000	SUPPLIES & MATERIALS	100,985.00
11-000-222-28000	OTHER OBJECTS	175.00
	MEDIA/LIBRARY SERVICES Total:	1,128,063.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *STAFF TRAINING/DEVELOPMENT SVC*

<u>Account String</u>		Budget
11-000-223-21040	SAL-OTHER PROF STAFF	328,379.00
11-000-223-23200	PURCH PROF-EDUC SVCS	7,875.00
11-000-223-25000	PURCHASED SVCS	3,255.00
11-000-223-25001	REGISTRATIONS/TRAINING/TRAVEL	1,500.00
11-000-223-26000	SUPPLIES & MATERIALS	9,748.00
11-000-223-28000	OTHER OBJECTS	1,810.00
	STAFF	
	Total:	352,567.00

Budget Development Report Summary

Account Description: *GENERAL ADMINISTRATION*

<u>Account String</u>		Budget
11-000-230-21000	SALARIES	516,388.00
11-000-230-23310	LEGAL SERVICES	460,850.00
11-000-230-23320	AUDIT FEES	90,000.00
11-000-230-23390	OTHER PROF SVCS	38,500.00
11-000-230-23400	PURCH TECH SVCS	33,655.00
11-000-230-25300	COMMUNICATIONS/TELEPHONE	277,227.00
11-000-230-25851	REGISTRATIONS/TRAINING/TRAVEL	9,500.00
11-000-230-25900	MISC PURCH SVCS	398,724.00
11-000-230-25901	REGISTRATIONS/TRAINING/TRAVEL	14,575.00
11-000-230-26100	GENERAL SUPPLIES	12,085.00
11-000-230-26300	BOE IN-HOUSE TRNG/MTG SUPPLIES	1,000.00
11-000-230-28900	MISCELLANEOUS EXPENDITURES	61,625.00
11-000-230-28950	BOE MEMBERSHIP DUES/FEES	31,000.00
	GENERAL ADMINISTRATIONTotal:	1,945,129.00

Budget Development Report Summary

Account Description: *SCHOOL ADMINISTRATION*

<u>Account String</u>		Budget
11-000-240-21030	SAL-PRINCIPAL/ASSISTANT/DC	3,356,727.00
11-000-240-21040	SAL-OTHER PROF STAFF	205,726.00
11-000-240-21050	SAL-SECRETARIAL/CLERICAL STAFF	1,605,653.00
11-000-240-23000	PURCH PROF & TECH SVCS	2,500.00
11-000-240-25000	PURCHASED SVCS	71,538.00
11-000-240-25001	REGISTRATIONS/TRAINING/TRAVEL	20,000.00
11-000-240-26000	SUPPLIES & MATERIALS	32,979.00
11-000-240-28000	OTHER OBJECTS	20,685.00
	SCHOOL ADMINISTRATION Total:	5,315,808.00

Budget Development Report Summary

Account Description: *CENTRAL SERVICES*

<u>Account String</u>		<u>Budget</u>
11-000-251-21000	SALARIES	2,230,794.00
11-000-251-23300	PURCH PROF SVCS	89,590.00
11-000-251-23400	PURCH TECH SVCS	41,600.00
11-000-251-25920	MISC PURCHASED SERVICES	30,400.00
11-000-251-25921	REGISTRATIONS/TRAINING/TRAVEL	9,700.00
11-000-251-26000	SUPPLIES & MATERIALS	16,000.00
11-000-251-28320	INTEREST ON LEASE PURCHASE	661,989.00
11-000-251-28900	MISCELLANEOUS EXPENDITURES	9,395.00
	CENTRAL SERVICES Total:	3,089,468.00

Budget Development Report Summary

Account Description: *ADMIN INFORMATION TECHNOLOGY*

<u>Account String</u>		Budget
11-000-252-21000	SALARIES	1,766,620.00
11-000-252-23400	PURCH TECH SVCS	598,909.00
11-000-252-25000	PURCHASED SVCS	12,600.00
11-000-252-25001	REGISTRATIONS/TRAINING/TRAVEL	2,500.00
11-000-252-26000	SUPPLIES & MATERIALS	7,726.00
	ADMIN INFORMATION Total:	2,388,355.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *ALLOWABLE MAINTNC-SCHOOL FACIL*

<u>Account String</u>		<u>Budget</u>
11-000-261-21000	SALARIES	1,232,098.00
11-000-261-24200	CLEANING/REPAIR/MAINT SVCS	1,051,815.00
11-000-261-26100	GENERAL SUPPLIES	582,573.00
11-000-261-28000	OTHER OBJECTS	68,089.00
11-000-261-28001	REGISTRATIONS/TRAINING/TRAVEL	3,980.00
	ALLOWABLE MAINTNC- Total:	2,938,555.00

Budget Development Report Summary

Account Description: *CUSTODIAL SERVICES*

<u>Account String</u>		Budget
11-000-262-21000	SALARIES	213,028.00
11-000-262-21070	SAL-NON-INSTRUCTIONAL AIDES	643,899.00
11-000-262-23000	PURCH PROF & TECH SVCS	98,670.00
11-000-262-24200	CLEANING/REPAIR/MAINT SVCS	6,062,938.00
11-000-262-24900	PURCHASED PROPERTY SVCS	74,000.00
11-000-262-25200	INSURANCE	1,450,000.00
11-000-262-25900	MISC PURCH SVCS	35,000.00
11-000-262-26100	GENERAL SUPPLIES	317,760.00
11-000-262-26210	ENERGY - NATURAL GAS	887,500.00
11-000-262-26220	ENERGY - ELECTRICITY	2,594,891.00
11-000-262-28000	OTHER OBJECTS	15,875.00
11-000-262-28370	INTEREST-ESIP BONDS	233,375.00
11-000-262-29170	PRINCIPAL-ESIP BONDS	455,000.00
	CUSTODIAL SERVICES Total:	13,081,936.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *CARE AND UPKEEP OF GROUNDS*

<u>Account String</u>		<u>Budget</u>
11-000-263-21000	SALARIES	160,952.00
11-000-263-24200	CLEANING/REPAIR/MAINT SVCS	1,750,790.00
11-000-263-26100	GENERAL SUPPLIES	38,770.00
11-000-263-28000	OTHER OBJECTS	13,324.00
11-000-263-28001	REGISTRATIONS/TRAINING/TRAVEL	500.00
	CARE AND UPKEEP OF Total:	1,964,336.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

<u>Account Description:</u>		<i>SECURITY</i>
<u>Account String</u>		Budget
11-000-266-21000	SALARIES	2,827,619.00
11-000-266-23000	PURCH PROF & TECH SVCS	117,362.00
11-000-266-24200	CLEANING/REPAIR/MAINT SVCS	119,010.00
11-000-266-26100	GENERAL SUPPLIES	55,967.00
11-000-266-28000	OTHER OBJECTS	26,083.00
11-000-266-28001	REGISTRATIONS/TRAINING/TRAVEL	1,000.00
	SECURITY	
	Total:	3,147,041.00

Budget Development Report Summary

Account Description: *STUDENT TRANSPORTATION*

<u>Account String</u>		<u>Budget</u>
11-000-270-21070	SAL-NON-INSTRUCTIONAL AIDES	166,224.00
11-000-270-21600	SAL-TRANSP BET HOME/SCHOOL-REG	2,638,514.00
11-000-270-23900	OTHER PURCH PROF & TECH SVCS	56,281.00
11-000-270-24200	CLEANING/REPAIR/MAINT SVCS	496,772.00
11-000-270-24430	LEASE PURCH-SCHOOL BUSES	843,137.00
11-000-270-25030	AID-IN-LIEU-OF PMTS-NONPUBLIC	281,303.00
11-000-270-25110	CONTR TRANSP-HOME/SCH-REGULAR	4,318,394.00
11-000-270-25120	CONTR TRANSP-OTHER	417,346.00
11-000-270-25140	CONTR TRANSP-HOME/SCH-SPEC ED	6,509,736.00
11-000-270-25170	CONTR TRANSP-HOME/SCH-REG ESC	44,206.00
11-000-270-25180	CONTR TRANSP-HOME/SCH-SPED ESC	113,293.00
11-000-270-25930	MISC PURCH SVCS-TRANSPORTATION	158,700.00
11-000-270-25931	REGISTRATIONS/TRAINING/TRAVEL	6,053.00
11-000-270-26100	GENERAL SUPPLIES	1,000.00
11-000-270-26150	TRANSPORTATION SUPPLIES	224,574.00
11-000-270-28000	OTHER OBJECTS	3,275.00
	STUDENT TRANSPORTATION Total:	16,278,808.00

Budget Development Report Summary

Account Description: *EMPLOYEE BENEFITS*

<u>Account String</u>		<u>Budget</u>
11-000-291-22200	FICA CONTRIBUTIONS	2,125,072.00
11-000-291-22410	OTHER RETIRE CONTR-REGULAR	2,873,650.00
11-000-291-22500	UNEMPLOYMENT COMPENSATION	50,000.00
11-000-291-22600	WORKERS COMPENSATION	665,189.00
11-000-291-22700	HEALTH BENEFITS	34,044,015.00
11-000-291-22800	TUITION REIMBURSEMENT	202,750.00
11-000-291-22900	OTHER EMPLOYEE BENEFITS	396,444.00
	EMPLOYEE BENEFITS Total:	40,357,120.00

Budget Development Report Summary

Account Description: *PRESCHOOL*

<u>Account String</u>			Budget
11-105-100-21010	SAL-TEACHER		551,528.00
	PRESCHOOL	Total:	551,528.00

Budget Development Report Summary

Account Description: *KINDERGARTEN*

<u>Account String</u>			Budget
11-110-100-21010	SAL-TEACHER		2,137,072.00
	KINDERGARTEN	Total:	2,137,072.00

Budget Development Report Summary

Account Description: *GRADES 1-5*

<u>Account String</u>		Budget	
11-120-100-21010	SAL-TEACHER		15,619,424.00
	GRADES 1-5	Total:	15,619,424.00

Budget Development Report Summary

Account Description: *GRADES 6-8*

<u>Account String</u>			Budget
11-130-100-21010	SAL-TEACHER		10,585,557.00
	GRADES 6-8	Total:	10,585,557.00

Budget Development Report Summary

Account Description: *GRADES 9-12*

<u>Account String</u>		Budget
11-140-100-21010	SAL-TEACHER	17,019,439.00
	GRADES 9-12	
	Total:	17,019,439.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

<u>Account Description:</u>		<i>REGULAR HOME INSTRUCTION</i>
<u>Account String</u>		Budget
11-150-100-21010	SAL-TEACHER	36,662.00
11-150-100-23200	PURCH PROF-EDUC SVCS	39,000.00
	REGULAR HOME	
	Total:	75,662.00

Budget Development Report Summary

<u>Account Description:</u>		<i>REGULAR INSTRUCTION</i>
<u>Account String</u>		<u>Budget</u>
11-190-100-21060	SAL-AIDES	345,111.00
11-190-100-23200	PURCH PROF-EDUC SVCS	1,009,300.00
11-190-100-23400	PURCH TECH SVCS	87,907.00
11-190-100-25000	PURCHASED SVCS	766,357.00
11-190-100-25001	REGISTRATIONS/TRAINING/TRAVEL	8,820.00
11-190-100-26100	GENERAL SUPPLIES	1,395,051.00
11-190-100-26400	TEXTBOOKS	19,388.00
11-190-100-28000	OTHER OBJECTS	8,338.00
	REGULAR INSTRUCTION	
	Total:	3,640,272.00

Budget Development Report Summary

Account Description: *SPED-LEARNING/LANG DISAB/CTRL*

<u>Account String</u>		Budget
11-204-100-21010	SAL-TEACHER	875,186.00
11-204-100-21060	SAL-AIDES	546,121.00
11-204-100-23200	PURCH PROF-EDUC SVCS	16,000.00
11-204-100-25001	REGISTRATIONS/TRAINING/TRAVEL	50.00
11-204-100-26100	GENERAL SUPPLIES	2,500.00
SPED-LEARNING/LANGUAGETotal:		1,439,857.00

Budget Development Report Summary

Account Description: *SPED-EMOT REGUL IMPAIRM'T/CTRL*

<u>Account String</u>		<u>Budget</u>
11-209-100-21010	SAL-TEACHER	437,675.00
11-209-100-21060	SAL-AIDES	158,984.00
11-209-100-23200	PURCH PROF-EDUC SVCS	6,500.00
11-209-100-26100	GENERAL SUPPLIES	5,650.00
SPED-BEHAVIORAL DISAB/LF		
Total:		608,809.00

Budget Development Report Summary

<u>Account Description:</u>		<i>SPED-MULTIPLE DISAB/CTRL</i>
<u>Account String</u>		<u>Budget</u>
11-212-100-21010	SAL-TEACHER	367,430.00
11-212-100-21060	SAL-AIDES	257,921.00
11-212-100-23200	PURCH PROF-EDUC SVCS	5,000.00
11-212-100-25001	REGISTRATIONS/TRAINING/TRAVEL	100.00
11-212-100-26100	GENERAL SUPPLIES	4,000.00
SPED-MULTIPLE DISABILITIES		Total:
		634,451.00

Budget Development Report Summary

Account Description: *SPED-RESOURCE RM/CTRL*

<u>Account String</u>		Budget
11-213-100-21010	SAL-TEACHER	10,298,310.00
11-213-100-21060	SAL-AIDES	591,953.00
11-213-100-23200	PURCH PROF-EDUC SVCS	98,000.00
11-213-100-25001	REGISTRATIONS/TRAINING/TRAVEL	300.00
11-213-100-26100	GENERAL SUPPLIES	18,792.00
	SPED-RESOURCE	
	Total:	11,007,355.00

Budget Development Report Summary

Account Description: *SPED-AUTISM/CTRL*

<u>Account String</u>		Budget
11-214-100-21010	SAL-TEACHER	1,794,515.00
11-214-100-21060	SAL-AIDES	1,341,993.00
11-214-100-23200	PURCH PROF-EDUC SVCS	45,000.00
11-214-100-25001	REGISTRATIONS/TRAINING/TRAVEL	100.00
11-214-100-26100	GENERAL SUPPLIES	15,770.00
	SPED-AUTISM	
	Total:	3,197,378.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *SPED-PRESCHOOL DISAB-PT/CTRL*

<u>Account String</u>		Budget
11-215-100-21010	SAL-TEACHER	47,908.00
11-215-100-21060	SAL-AIDES	20,347.00
11-215-100-26000	SUPPLIES & MATERIALS	2,000.00
	SPED-PRESCHOOL	
	Total:	70,255.00

Budget Development Report Summary

Account Description: *SPED-PRESCHOOL DISAB-FT/CTRL*

<u>Account String</u>		Budget
11-216-100-21010	SAL-TEACHER	335,494.00
11-216-100-21060	SAL-AIDES	276,482.00
11-216-100-23200	PURCH PROF-EDUC SVCS	15,000.00
11-216-100-26000	SUPPLIES & MATERIALS	3,800.00
	SPED-PRESCHOOL	
	Total:	630,776.00

Budget Development Report Summary

Account Description: *SPED-HOME INSTRUCTION*

<u>Account String</u>		Budget
11-219-100-23200	PURCH PROF-EDUC SVCS	91,000.00
	SPED-HOME INSTRUCTION Total:	91,000.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *BASIC SKILLS/REMEDIAL*

<u>Account String</u>		<u>Budget</u>
11-230-100-21010	SAL-TEACHER	2,359,733.00
11-230-100-23200	PURCH PROF-EDUC SVCS	1,500.00
11-230-100-25001	REGISTRATIONS/TRAINING/TRAVEL	500.00
11-230-100-26100	GENERAL SUPPLIES	35,556.00
BASIC SKILLS/REMEDIAL Total:		2,397,289.00

Budget Development Report Summary

Account Description: *BILINGUAL*

<u>Account String</u>		<u>Budget</u>
11-240-100-21010	SAL-TEACHER	1,505,057.00
11-240-100-23200	PURCH PROF-EDUC SVCS	2,000.00
11-240-100-26100	GENERAL SUPPLIES	11,776.00
	BILINGUAL	
	Total:	1,518,833.00

Budget Development Report Summary

Account Description: *CO-CURRICULAR ACTIV/CTRL*

<u>Account String</u>		Budget
11-401-100-21000	SALARIES	342,253.00
11-401-100-25000	PURCHASED SVCS	42,050.00
11-401-100-26000	SUPPLIES & MATERIALS	7,500.00
11-401-100-28000	OTHER OBJECTS	17,900.00
	CO-CURRICULAR ACTIVITIES	
	Total:	409,703.00

Budget Development Report Summary

Account Description: *ATHLETICS/CTRL*

<u>Account String</u>		Budget
11-402-100-21000	SALARIES	1,001,965.00
11-402-100-25000	PURCHASED SVCS	104,209.00
11-402-100-25001	REGISTRATIONS/TRAINING/TRAVEL	6,000.00
11-402-100-26000	SUPPLIES & MATERIALS	108,954.00
11-402-100-28000	OTHER OBJECTS	5,000.00
11-402-100-29300	FUND TRANSFERS	84,000.00
	ATHLETICS	
	Total:	1,310,128.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *ALTERNATIVE EDUCATION/CTRL*

<u>Account String</u>			Budget
11-423-100-21010	SAL-TEACHER		90,594.00
	ALTERNATIVE	Total:	90,594.00

Budget Development Report Summary

<u>Account Description:</u>		<i>EQ-ADMIN INFORMATION TECHN</i>
<u>Account String</u>		Budget
12-000-252-27300	EQUIPMENT	305,040.00
	EQ-ADMIN INFORMATION Total:	305,040.00

Budget Development Report Summary

Account Description: *ALLOWABLE MAINTNC-SCHOOL FACIL*

<u>Account String</u>		Budget
12-000-261-27300	EQUIPMENT	45,000.00
	ALLOWABLE MAINTNC- Total:	45,000.00

Budget Development Report Summary

<u>Account Description:</u>		<i>FACILITIES</i>
<u>Account String</u>		<u>Budget</u>
12-000-400-21000	SALARIES	17,122.00
12-000-400-23340	ARCHITECTURAL/ENGINEERING SERV	90,000.00
12-000-400-24500	CONSTRUCTION SERVICES	140,105.00
12-000-400-26000	SUPPLIES & MATERIALS	60,000.00
12-000-400-27210	LEASE PURCH AGRMTS-PRINCIPAL	7,442,731.00
12-000-400-28960	SDA ASSESSMENT	347,538.00
	FACIL	
	Total:	8,097,496.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Grand Total: 209,216,947.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *EBEF REVENUE CONTROL*

<u>Account String</u>		Budget
20-001-000-11920	CONTRIB/DONATIONS-PRIVATE SRCS	50,000.00
	EBEF REVENUE CONTROL Total:	50,000.00

Budget Development Report Summary

<u>Account Description:</u>		<i>Other Allocation Control</i>
<u>Account String</u>		Budget
20-004-000-11920	CONTRIB/DONATIONS-PRIVATE SRCS	60,285.00
	Other Allocation Control	Total:
		60,285.00

Budget Development Report Summary

<u>Account Description:</u>		<i>TITLE I REVENUE</i>
<u>Account String</u>		Budget
20-231-000-14411	TITLE I, PART A	750,000.00
	TITLE I REVENUE	Total: 750,000.00

Budget Development Report Summary

<u>Account Description:</u>		<i>TITLE III REVENUE</i>	
<u>Account String</u>			Budget
20-241-000-14491	TITLE III		45,000.00
	TITLE III REVENUE	Total:	45,000.00

Budget Development Report Summary

<u>Account Description:</u>		<i>IDEA BASIC REVENUE</i>	
<u>Account String</u>		Budget	
20-250-000-14421		IDEA PART B BASIC	2,000,000.00
		IDEA BASIC REVENUE	Total: 2,000,000.00

Budget Development Report Summary

<u>Account Description:</u>		<i>TITLE II REVENUE</i>
<u>Account String</u>		Budget
20-270-000-14451	TITLE II-A	140,000.00
	TITLE II REVENUE	Total: 140,000.00

Budget Development Report Summary

<u>Account Description:</u>		<i>TITLE IV REVENUE</i>	
<u>Account String</u>		Budget	
20-280-000-14471	TITLE IV		50,000.00
	TITLE IV REVENUE	Total:	50,000.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *NP TEXTBOOK REVENUE*

<u>Account String</u>		Budget
20-501-000-13231	NP TEXTBOOKS	25,000.00
	NP TEXTBOOK REVENUE Total:	25,000.00

Budget Development Report Summary

<u>Account Description:</u> <i>NP AUX SVCS/BASIC REVENUE</i>		
<u>Account String</u>		Budget
20-502-000-13232	NP AUX-BASIC SKILLS/REMEDIAL	125,000.00
	NP AUX SVCS/BASIC REVENUE	Total: 125,000.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *NP HANDIC SVCS/SUPPL REVENUE*

<u>Account String</u>		Budget
20-506-000-13236	NP HANDIC-SUPPLEM INSTRUCTION	25,000.00
	NP HANDIC SVCS/SUPPL Total:	25,000.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *NP HANDIC SVCS/EX-CLAS REVENUE*

<u>Account String</u>		Budget
20-507-000-13237	NP HANDIC-EXAMIN/CLASSIF	40,000.00
	NP HANDIC SVCS/EX-CLAS Total:	40,000.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *NP HANDIC SVCS/SPEECH REVENUE*

<u>Account String</u>		Budget
20-508-000-13238	NP HANDIC-SPEECH	20,000.00
	NP HANDIC SVCS/SPEECH Total:	20,000.00

Budget Development Report Summary

Account Description: *NP NURSING SERVICES REVENUE*

<u>Account String</u>			Budget
20-509-000-13239	NP NURSING SERVICES		60,000.00
	NP NURSING SERVICES	Total:	60,000.00

Budget Development Report Summary

Account Description: *NP TECHNOLOGY*

<u>Account String</u>		Budget	
20-510-000-13240	NP TECHNOLOGY		17,500.00
	NP TECHNOLOGY	Total:	17,500.00

Budget Development Report Summary

Account Description: *NP SECURITY AID*

<u>Account String</u>		Budget	
20-511-000-13241	NP SECURITY AID		95,000.00
	NP SECURITY AID	Total:	95,000.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *ADULT BASIC EDUCATION REVENUE*

<u>Account String</u>		Budget
20-619-000-14440	ADULT BASIC EDUCATION	500,000.00
	ADULT BASIC EDUCATION Total:	500,000.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Grand Total: 4,002,785.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *EBEF APPROPRIATIONS CONTROL*

<u>Account String</u>			Budget
20-001-100-20000	ALLOCATION CONTROL		50,000.00
	EBEF APPROPRIATIONS	Total:	50,000.00

Budget Development Report Summary

<u>Account Description:</u>		<i>Other Allocation Control</i>	
<u>Account String</u>		Budget	
20-004-100-20000		ALLOCATION CONTROL	60,285.00
Other Allocation Control		Total:	60,285.00

Budget Development Report Summary

<u>Account Description:</u>		<i>TITLE I APPROP</i>
<u>Account String</u>		Budget
20-231-100-20000	ALLOCATION CONTROL	750,000.00
	TITLE I APPROP	Total: 750,000.00

Budget Development Report Summary

<u>Account Description:</u>		<i>TITLE III</i>	
<u>Account String</u>		Budget	
20-241-100-20000		ALLOCATION CONTROL	45,000.00
TITLE III		Total:	45,000.00

Budget Development Report Summary

<u>Account Description:</u>		<i>IDEA BASIC APPROP</i>	
<u>Account String</u>		Budget	
20-250-100-20000		ALLOCATION CONTROL	2,000,000.00
IDEA BASIC APPROP		Total:	2,000,000.00

Budget Development Report Summary

<u>Account Description:</u>		<i>TITLE II APPROP</i>	
<u>Account String</u>		Budget	
20-270-100-20000		ALLOCATION CONTROL	140,000.00
TITLE II APPROP		Total:	140,000.00

Budget Development Report Summary

<u>Account Description:</u>		<i>TITLE IV APPROP CONTROL</i>
<u>Account String</u>		Budget
20-280-100-20000	ALLOCATION CONTROL	50,000.00
TITLE IV APPROP CONTROL Total:		50,000.00

Budget Development Report Summary

<u>Account Description:</u>		<i>NP TEXTBOOK APPROPRIATIONS</i>	
<u>Account String</u>		Budget	
20-501-100-20000	ALLOCATION CONTROL		25,000.00
	NP TEXTBOOK	Total:	25,000.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *NP AUX SVCS/BASIC APPROP*

<u>Account String</u>		Budget
20-502-100-20000	ALLOCATION CONTROL	125,000.00
	NP AUX SVCS/BASIC APPROP	
	Total:	125,000.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *NP HANDIC SVCS/SUPPL APPROP*

<u>Account String</u>			Budget
20-506-100-20000	ALLOCATION CONTROL		25,000.00
	NP HANDIC SVCS/SUPPL	Total:	25,000.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *NP HANDIC SVCS/EX-CLAS APPROP*

<u>Account String</u>		Budget
20-507-200-20000	ALLOCATION CONTROL	40,000.00
	NP HANDIC SVCS/EX-CLAS Total:	40,000.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *NP HANDIC SVCS/SPEECH APPROP*

<u>Account String</u>		Budget
20-508-200-20000	ALLOCATION CONTROL	20,000.00
	NP HANDIC SVCS/SPEECH Total:	20,000.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *NP NURSING SERVICES APPROP*

<u>Account String</u>			Budget
20-509-200-20000	ALLOCATION CONTROL		60,000.00
	NP NURSING SERVICES	Total:	60,000.00

Budget Development Report Summary

Account Description: *NP TECHNOLOGY*

<u>Account String</u>		Budget
20-510-200-20000	ALLOCATION CONTROL	17,500.00
	NP TECHNOLOGY	
	Total:	17,500.00

Budget Development Report Summary

Account Description: *NP SECURITY AID*

<u>Account String</u>		Budget
20-511-200-20000	ALLOCATION CONTROL	95,000.00
	NP SECURITY AID	
	Total:	95,000.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *ADULT BASIC EDUCATION APPROP*

<u>Account String</u>		Budget
20-619-100-20000	ALLOCATION CONTROL	500,000.00
	ADULT BASIC EDUCATION Total:	500,000.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Grand Total: 4,002,785.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

<u>Account Description:</u>		<i>DEBT SERVICE BAL SHT/REV</i>
<u>Account String</u>		Budget
40-000-000-03030	BUDGETED FUND BALANCE	1.00
40-000-000-11210	LOCAL TAX LEVY	4,953,161.00
	DEBT SERVICE BAL SHT/REVTotal:	4,953,162.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Grand Total: 4,953,162.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Account Description: *REGULAR DEBT SERVICE*

<u>Account String</u>		Budget
40-701-510-28340	BOND INTEREST	1,028,162.00
40-701-510-29100	REDEMPTION OF PRINCIPAL	3,925,000.00
	REGULAR DEBT SERVICE Total:	4,953,162.00

As of: 04/30/2026
Bdgt Vers: AL

Budget Development Report Summary

Fiscal Yr: 2027

Grand Total: 4,953,162.00



**EAST BRUNSWICK PUBLIC
SCHOOLS**

HUMAN RESOURCES
Agenda Item: 1.

Date Prepared: 4/16/2026

Meeting Date: 5/7/2026

TO: Members, Board of Education

FROM: Nicole Y. Tibbetts, Director of Human Resources

SUBJECT: Personnel Actions (Roll Call - Majority of Full Board Required)

Summary:

The personnel actions listed in the attached report are in compliance with Board of Education policies and regulations, applicable collective bargaining agreements, practice, and other governing law and principles. All recommended appointments are within the allotted positions established by the budget or subsequently approved by the Board.

Fiscal Impact:

Recommendation:

Recommendation: That the attached personnel actions, pursuant to the recommendation of the Superintendent of Schools, is approved.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						

Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
Personnel Actions - Final	5/6/2026	Backup Material

EAST BRUNSWICK, NEW JERSEY

Office of the Superintendent

BOARD OF EDUCATION MEETING

All certificated staff, support staff and substitutes are being employed contingent upon the completion of a criminal history background check required by P.L. 1986, c 116. This is in accordance with guidelines from the State Department of Education. All items are budgeted unless otherwise noted.

Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Attachment E.1 <u>Certificated Personnel</u>								
ALLEN, JESSICA 26196	12	60DY 60 Day Non- Tenured	7/1/2026 - 08/15/2026 11-000-218-21040-000-00-0-050	SCHOOL COUNSELOR	TE08/MA/04	EBHS	\$78,005.00	
BARNA, MELISSA 21495	10	LVAD Leave of Absence	11-000-218-21040-000-00-0-055	STUDENT ASSISTANCE SPECIALIST		Churchill		
EffectiveBegin: 5/13/2026 EffectiveEnd: 6/3/2026 LeaveType: PAID LEAVE EXTENSION								
BIENKOWSKI, MELISSA 24076	10	REPT Reemploy prior to tenure	8/31/2026 - 12/30/2026 11-130-100-21010-000-00-0-002	ENGLISH/ILA TEACHER	TE02/BA/08	Churchill	\$73,745.00	
BORELLI, ALINA 26326	10	REPT Reemploy prior to tenure	8/31/2026 - 12/30/2026 11-130-100-21010-000-00-0-002	SOCIAL STUDIES TEACHER	TE02/MA/10	Churchill	\$85,445.00	

***Approved Substitute Rates for the 2025-2026 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$16.09 per hour. Clerical/School Aide or Secretary: \$16.08 per hour. Substitute Bus Drivers: \$32.67 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.85 per hour. All Community Programs Staff may cover on a substitute basis in other Community Programs at the substitute rate for the position they are covering.**

9:40 AM

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
BREHM, AMY 23113	10	LVAD Leave of Absence		SPECIAL ED TEACHER RESOURCE		Churchill		
			11-213-100-21010-000-00-0-055					
			EffectiveBegin: 8/31/2026	EffectiveEnd: 9/25/2026	LeaveType: PAID LEAVE			
			EffectiveBegin: 9/26/2026	EffectiveEnd: 12/20/2026	LeaveType: FMLA/NJFLA - CRL			
CALLEJA UY, MASOCORRO 26947	10	RSGN Resignation	7/1/2026	SCHOOL NURSE		Bowne Munro		Resignation
			11-000-213-21000-000-00-0-060					
CARDINALE, HALEY 27017	10	RSGN Resignation	7/1/2026	SPECIAL ED TEACHER RESOURCE		Lawrence Brook		Resignation
			11-213-100-21010-000-00-0-100					
CHECO, AMI 25417	10	LVAD Leave of Absence		ELEMENTARY TEACHER		Central		
			11-120-100-21010-000-00-0-070					
			EffectiveBegin: 8/31/2026	EffectiveEnd: 10/11/2026	LeaveType: FMLA/NJFLA - CRL			
CORSALE, CHRISTOPHER 21506	10	60DY 60 Day Non- Tenured	8/31/2026 - 10/31/2026	PHYSICAL EDUCATION TEACHER	TE02/MA/11	Churchill	\$90,045.00	
			11-130-100-21010-000-00-0-002					
CORTINA, CONNOR 24400	12	REPT Reemploy prior to tenure	7/1/2026 - 10/16/2026	SCHOOL COUNSELOR	TE08/MA/08	EBHS	\$86,500.00	
			11-000-218-21040-000-00-0-050					

***Approved Substitute Rates for the 2025-2026 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$16.09 per hour. Clerical/School Aide or Secretary: \$16.08 per hour. Substitute Bus Drivers: \$32.67 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.85 per hour. All Community Programs Staff may cover on a substitute basis in other Community Programs at the substitute rate for the position they are covering.**

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
DUNN, KAITLIN 26184	10	60DY 60 Day Non- Tenured	8/31/2026 - 9/5/2026 11-130-100-21010-000-00-0-003	MUSIC TEACHER	TE02/BA/06	Hammar skjold	\$68,170.00	
FEKETE, ARIELLA 23656	10	LVAD Leave of Absence	11-214-100-21010-000-00-0-070	SPECIAL ED TEACHER AUTISM		Central		
EffectiveBegin: 8/31/2026 EffectiveEnd: 4/6/2027 LeaveType: UNPAID LEAVE								
FELICETTA, TAYLOR 25820	10	LVAD Leave of Absence	11-213-100-21010-000-00-0-056	SPECIAL ED TEACHER RESOURCE		District		
EffectiveBegin: 8/31/2026 EffectiveEnd: 11/23/2026 LeaveType: FMLA/NJFLA - CRL								
GELLMAN, JACLYN 26371	10	REPT Reemploy prior to tenure	8/31/2026 - 11/2/2026 11-105-100-21010-000-00-0-090	TEACHER PS GENERAL EDUCATION	TE02/MA/04	Irwin	\$69,250.00	
GOOD, ADAM 25027	10	RSGN Resignation	7/1/2026 11-140-100-21010-000-00-0-050	MUSIC TEACHER		EBHS		Resignation
GORDON, STACEY 26325	10	REPT Reemploy prior to tenure	8/31/2026 - 11/2/2026 11-130-100-21010-000-00-0-002	TECHNOLOGY EDUCATION TEACHER	TE02/MA+30/13	Churchill	\$102,570.00	
HANANIA, ASHLEY 24354	10	LVAD Leave of Absence	11-140-100-21010-000-00-0-050	ART TEACHER		EBHS		
EffectiveBegin: 8/31/2026 EffectiveEnd: 10/12/2026 LeaveType: FMLA/NJFLA - CRL								

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9:40 AM

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
JOHNSON, BRIDGET 25236	10	LVAD Leave of Absence	11-213-100-21010-000-00-0-055	SPECIAL ED TEACHER RESOURCE		Churchill		
EffectiveBegin: 8/31/2026 EffectiveEnd: 11/23/2026 LeaveType: FMLA/NJFLA - CRL								
JU, EUNICE 26191	10	60DY 60 Day Non- Tenured	8/31/2026 - 09/30/2026 11-140-100-21010-000-00-0-050	MATHEMATICS TEACHER	TE02/MA/10	EBHS	\$85,445.00	
KRAMER, SARAH 26343	10	REPT Reemploy prior to tenure	8/31/2026 - 12/1/2026 11-130-100-21010-000-00-0-003	HEALTH TEACHER	TE02/BA/04	Hammar skjold	\$65,250.00	
LANG, TAYLOR 26766	10	LVAD Leave of Absence	11-000-219-21040-000-00-0-000	SCHOOL SOCIAL WORKER		District		
EffectiveBegin: 8/31/2026 EffectiveEnd: 9/25/2026 LeaveType: PAID LEAVE								
EffectiveBegin: 9/26/2026 EffectiveEnd: 10/4/2026 LeaveType: FAMILY MEDICAL LEAVE								
EffectiveBegin: 10/5/2026 EffectiveEnd: 12/18/2026 LeaveType: FMLA/NJFLA - CRL								
EffectiveBegin: 12/19/2026 EffectiveEnd: 1/27/2027 LeaveType: UNPAID LEAVE								
LYONS, TAYLOR 25438	10	LVAD Leave of Absence	11-140-100-21010-000-00-0-050	FAMILY/CONSUMR SCIENCE TEACHER		EBHS		
EffectiveBegin: 8/31/2026 EffectiveEnd: 10/18/2026 LeaveType: FMLA/NJFLA - CRL								

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9:40 AM

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
MANN, EILEEN 23037	10	LVAD Leave of Absence	11-130-100-21010-000-00-0-003	MUSIC TEACHER		District		
EffectiveBegin: 8/31/2026 EffectiveEnd: 11/8/2026 LeaveType: FMLA/NJFLA - CRL								
MASSA, KATHLEEN 24325	10	LVAD Leave of Absence	11-130-100-21010-000-00-0-003	TECHNOLOGY EDUCATION TEACHER		Hammar skjold		
EffectiveBegin: 8/31/2026 EffectiveEnd: 10/25/2026 LeaveType: FMLA/NJFLA - CRL								
MONTUORO, REBECCA 26282	10	REPT Reemploy prior to tenure	8/31/2026 - 9/21/2026 11-130-100-21010-000-00-0-002	PHYSICAL EDUCATION TEACHER	TE02/MA/07	Churchill	\$74,845.00	
NEUMAN, MADELINE 24476	10	REPT Reemploy prior to tenure	8/31/2026 - 2/16/2027 11-213-100-21010-000-00-0-070	SPECIAL ED TEACHER RESOURCE	TE02/MA/06	Central	\$72,170.00	
O'DONNELL, JACQUELYN 26218	10	60DY 60 Day Non- Tenured	8/31/2026 - 09/30/2026 11-000-219-21040-000-00-0-000	SCHOOL PSYCHOLOGIST	TE10/DOC/12	District	\$105,427.00	
OLIVETO, NICOLE 20466	10	LVAD Leave of Absence	11-130-100-21010-000-00-0-002	MATHEMATICS TEACHER		Churchill		
EffectiveBegin: 8/31/2026 EffectiveEnd: 1/27/2027 LeaveType: UNPAID LEAVE								

***Approved Substitute Rates for the 2025-2026 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$16.09 per hour. Clerical/School Aide or Secretary: \$16.08 per hour. Substitute Bus Drivers: \$32.67 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.85 per hour. All Community Programs Staff may cover on a substitute basis in other Community Programs at the substitute rate for the position they are covering.**

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
PECESKY, STEVEN 10345	12	RTMT Retirement	7/1/2026	SCHOOL COUNSELOR		Churchill		Retirement
11-000-218-21040-000-00-0-055								
PISANO, ALEXANDRA 26175	10	60DY 60 Day Non- Tenured	8/31/2026 - 9/30/2026	SPECIAL ED TEACHER RESOURCE	TE02/BA/04	Frost	\$65,250.00	
11-213-100-21010-000-00-0-130								
RALPH, ALEXA 24309	10	LVAD Leave of Absence		SPEECH LANGUAGE SPECIALIST		District		
11-000-216-21000-000-00-0-000								
EffectiveBegin: 8/31/2026 EffectiveEnd: 11/22/2026 LeaveType: FMLA/NJFLA - CRL								
ROGERS, HANNAH 26125	10	REPT Reemploy prior to tenure	8/31/2026 - 9/24/2026	ELEMENTARY TEACHER	TE02/MA/04	Lawrence Brook	\$69,250.00	
11-120-100-21010-000-00-0-100								
RUDITSKY, JENNA 22929	10	CLOC Location Change	5/18/2026	STUDENT ASSISTANCE SPECIALIST		Churchill		
11-000-218-21040-000-00-0-055								
RUSSO, VANESSA 23648	12	LVAD Leave of Absence		SUPERVISOR GUIDANCE/COLLEGE		EBHS		
11-000-218-21040-000-00-0-000								
EffectiveBegin: 7/1/2026 EffectiveEnd: 7/8/2026 LeaveType: FMLA/NJFLA - CRL								
SACCENTI, JESSICA 26123	10	60DY 60 Day Non- Tenured	8/31/2026 - 9/30/2026	ELEMENTARY TEACHER	TE02/BA/04	Memorial	\$65,250.00	
11-120-100-21010-000-00-0-120								

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Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
SALTOS, ASHLYN 26710	10	RSGN Resignation	7/1/2026	SPECIAL ED TEACHER RESOURCE		Churchill		Resignation
11-213-100-21010-000-00-0-055								
SANFORD, EMILY 26375	10	REPT Reemploy prior to tenure	8/31/2026 - 11/2/2026	SPECIAL ED TEACHER RESOURCE	TE02/BA/04	Hammar skjold	\$65,250.00	
11-213-100-21010-000-00-0-056								
SANTIAGO, MAXIMINO 26397	10	REPT Reemploy prior to tenure	8/31/2026 - 2/1/2027	SCHOOL COUNSELOR	TE08/MA/05	EBHS	\$73,585.00	
11-000-218-21040-000-00-0-050								
SCHENK, CAITLIN 21730	10	LVAD Leave of Absence		SOCIAL STUDIES TEACHER		EBHS		
11-140-100-21010-000-00-0-050								
EffectiveBegin: 8/31/2026 EffectiveEnd: 11/23/2026 LeaveType: FMLA/NJFLA - CRL								
SIDDIQUI, DURAIEN 25387	10	REPT Reemploy prior to tenure	8/31/2026 - 11/11/2026	SPECIAL ED TEACHER RESOURCE	TE02/MA/05	EBHS	\$69,970.00	
11-213-100-21010-000-00-0-050								
SIESS, MARIA 26395	10	REPT Reemploy prior to tenure	8/31/2026 - 2/9/2027	SPANISH TEACHER	TE02/MA+30/11	EBHS	\$92,945.00	
11-140-100-21010-000-00-0-050								
SPANO, LARA 21559	10	REPT Reemploy prior to tenure	8/31/2026 - 11/2/2026	SPECIAL ED TEACHER AUTISM	TE02/MA/11	Warnsdorfer	\$90,045.00	
11-214-100-21010-000-00-0-138								

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Name ID	No. of Mos	Action Description	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Leave Information if Applicable								
VARGAS, KATHLEEN 22454	10	LVAD Leave of Absence		SPECIAL ED TEACHER RESOURCE		Central		
			11-213-100-21010-000-00-0-070					
EffectiveBegin: 8/31/2026 EffectiveEnd: 11/22/2026 LeaveType: FMLA/NJFLA - CRL								
ZIMBICKI, DANA 16919	10	LVAD Leave of Absence		SOCIAL STUDIES TEACHER		Administration		
			11-130-100-21010-000-00-0-003					
EffectiveBegin: 8/31/2026 EffectiveEnd: 6/30/2027 LeaveType: EBEA PRESIDENT								

***Approved Substitute Rates for the 2025-2026 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$16.09 per hour. Clerical/School Aide or Secretary: \$16.08 per hour. Substitute Bus Drivers: \$32.67 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.85 per hour. All Community Programs Staff may cover on a substitute basis in other Community Programs at the substitute rate for the position they are covering.**

CERTIFICATED PERSONNEL

ATTACHMENT

WORKSHOP PRESENTERS

It is recommended that the following individuals be approved for presenting Continuing Education and Curriculum Workshops, at the rate of \$58.00 per hour:

		Presentation Hours	Preparation Hours
<i>Initial CPI Training:</i>			
Leigh-Ann Young	East Brunswick High School	6	1
<i>CPI Re-Certification Training:</i>			
Nicholas Russo	Churchill Junior High School	6	2
<i>ILA Department Meeting: (Title IIA, grant funded)</i>			
Kimberly Caporaso	District	1	1
Jenna Klein	District	1	1
Kathryn Lehocky	District	1	1
Allison Napoli	District	1	1
Jennifer Scharf	Frost Elementary School	1	1

WITHHOLDING OF SALARY INCREASE

It is recommended that the permanent withholding of the annual increment and adjustment increment, constituting the entire salary increase for the 2026 - 2027 school year for employee #23053 be approved.

CERTIFICATED PERSONNEL

ATTACHMENT

HOURS FOR SUMMER CHILD STUDY TEAM WORK

It is recommended that the following Child Study Team staff and salary be approved for Summer 2026
(not to exceed number of days): (subject to negotiations)

<u>Speech</u>	<u># of Days</u>	<u>Daily Rate of Pay</u>	<u>Total</u>
Michelle Cieslak	15	\$514.92	\$ 7,723.80
Nicholas DiGangi	10	\$369.57	\$ 3,695.70
Patricia Dragonette	10	\$349.56	\$ 3,495.60
Jennifer Garcia	15	\$543.04	\$ 8,145.60
Jenna Lyons	15	\$543.04	\$ 8,145.60
Sherry Miller	25	\$543.04	\$13,576.00
Elizabeth Uziel	25	\$442.10	\$11,052.50
Tricia Zeitlin	15	\$543.04	\$ 8,145.60
Jennifer Zema	10	\$543.04	\$ 5,430.40

<u>Psychologist</u>	<u># of Days</u>	<u>Daily Rate of Pay</u>	<u>Total</u>
Andrea Bianco-Stampfel	15	\$583.16	\$ 8,747.40
Melissa Goldberg	35	\$555.04	\$19,426.40
Alison Krzywdzinski	30	\$583.16	\$17,494.80
Jacquelyn O'Donnell	15	\$572.97	\$ 8,594.55
Jill O'Hare	15	\$601.10	\$ 9,016.50

<u>Social Worker</u>	<u># of Days</u>	<u>Daily Rate of Pay</u>	<u>Total</u>
Sherriese Anderson	30	\$568.26	\$17,047.80
Michele Bellantoni	15	\$562.69	\$ 8,440.35
Natasha Kiruri	15	\$389.21	\$ 5,838.15
Rachel Weitzenkorn	15	\$577.09	\$ 8,656.35

CERTIFICATED PERSONNEL

ATTACHMENT

HOURS FOR SUMMER CHILD STUDY TEAM WORK (continued)

It is recommended that the following Child Study Team staff and salary be approved for Summer 2026
(not to exceed number of days): (subject to negotiations)

<u>LDTC</u>	<u># of Days</u>	<u>Daily Rate of Pay</u>	<u>Total</u>
Jason Bayly	10	\$442.17	\$ 4,421.70
Kristin Grosso-Schork	10	\$534.57	\$ 5,345.70
Tracy Michalak	10	\$562.69	\$ 5,626.90
Elizabeth Miller	15	\$477.50	\$ 7,162.50
Madeline Neuman	25	\$411.88	\$10,297.00
Jean Marie Rinaldi	25	\$562.69	\$14,067.25

Staff attending IEP Meetings - \$29.00 per hour (subject to negotiations)

Jack Blalock
Tiffany Blore
Charles Caramico
Alissa Ferrante
Megan Fischer
Samantha Gago
Marisa Greco
Alyssa Jacob
Caitlin Jarosiewicz
Shatema Johnson
Jenna Klein
Danielle Parry
Renee Scaletti
Christian Semple
Joey Signorile

CERTIFICATED PERSONNEL

ATTACHMENT

Staff attending IEP Meetings - \$29.00 per hour (continued) (subject to negotiations)

Christina Sulva
Emily Yataco

CLUB ADVISORS 2025 - 2026

It is recommended that the following advisor be approved for the 2025 - 2026 school year, pending enrollment:
(stipend prorated if needed)

East Brunswick High School

<u>Name</u>	<u>Club</u>	<u>Position</u>	<u>Amount</u>
Maximino Santiago	Class Council (Senior)	Advisor	\$3,143.00

SIXTH PERIOD 2025 - 2026

It is recommended that the following teachers be approved for a sixth teaching period for the 2025 - 2026 school year at the rate of \$4,314.00 per semester:

Churchill Junior High School

<u>Name</u>	<u>Period</u>	<u>Amount</u>	<u>Program</u>	<u>Account Code</u>
Stacey DeFalco	4/27/2026 to 6/30/2026	\$1,917.33	Resource	11-213-100-21010-000-00-0-055
Carolyn Laudien	4/27/2026 to 6/30/2026	\$1,917.33	Resource	11-213-100-21010-000-00-0-055
Kristyn Veteri	4/27/2026 to 6/30/2026	\$1,917.33	Resource	11-213-100-21010-000-00-0-055
Megan Xouris	4/27/2026 to 6/30/2026	\$1,917.33	Resource	11-213-100-21010-000-00-0-055

CERTIFICATED PERSONNEL

ATTACHMENT

RE-APPOINTMENTS

It is recommended that the following 10 month certificated personnel and salaries be approved for the 2026 - 2027 school year as attached*:

*Subject to negotiations

NAME	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
ABBRUSCATO, DONIELLE	25822	SCHOOL NURSE	TE02/MA/10	\$85,445.00	FR	11-000-213-21000-000-00-0-130		
ADKINS, KERRI	21785	TEACHER GRADES 1-4	TE01/BA/13	\$95,920.00	FR	11-120-100-21010-000-00-0-130		
AFFINITO, ANNAMARIE	22451	TEACHER GRADES 1-4	TE02/BA/12	\$90,745.00	ME	11-120-100-21010-000-00-0-120		
AGYEMANG, NIGEL	25636	TEACHER RESOURCE PROGRAM	TE02/MA/06	\$72,170.00	HS	11-213-100-21010-000-00-0-050 80% 11-204-100-21010-000-00-0-050 20%		
AIELLO, GABRIELA	20691	TEACHER GRADES 5-6	TE01/MA/13	\$99,920.00	HM	11-130-100-21010-000-00-0-003		
AITA, NANCIE	25659	TEACHER RESOURCE PROGRAM	TE02/BA/11	\$86,045.00	CH	11-213-100-21010-000-00-0-055		
ALAWODE, OLUTOYOSI	24568	TEACHER PRESCHOOL GENERAL ED	TE02/MA/06	\$72,170.00	IR	11-105-100-21010-000-00-0-090		
ALCANTARA, AMY	23077	TEACHER GRADES 1-4	TE02/MA/12	\$94,745.00	FR	11-120-100-21010-000-00-0-130		
ALCORN, MIA	26718	TEACHER RESOURCE PROGRAM	TE02/BA/02	\$64,250.00	WA	11-213-100-21010-000-00-0-138		
ALEXANDER, ANTHONY	13614	TEACHER GRADES 1-4	TE01/MA/13	\$99,920.00	ME	11-120-100-21010-000-00-0-120		
ALIMONTI, VALERIE	20574	TEACHER GRADES 10-12	TE01/MA/13	\$99,920.00	HS	11-140-100-21010-000-00-0-050		
ALSOBROOKS, JUSTIN	21470	TEACHER GRADES 10-12	TE01/MA/13	\$99,920.00	HS	11-140-100-21010-000-00-0-050		
AMBROSE, MICHAEL K	21420	TEACHER GRADES 10-12	TE01/MA/13	\$99,920.00	HS	11-140-100-21010-000-00-0-050		
AMME, DARIN	11585	TEACHER GRADES 7-9	TE01/BA/13	\$95,920.00	CH	11-130-100-21010-000-00-0-002		
ANASTASIO, JENNIFER	20716	TEACHER GRADES 1-4	TE01/MA/13	\$99,920.00	CT	11-120-100-21010-000-00-0-125		
ANDERSON, MARGARET	10603	TEACHER GRADES 1-4	TE01/BA+18/13	\$97,120.00	CT	11-120-100-21010-000-00-0-125		
ANDERSON, SHERRIESE	25950	SCHOOL SOCIAL WORKER	TE06/DOC/12	\$104,560.00	DT	11-000-219-21040-000-00-0-000		
ARBACH, ALYSON	25840	TEACHER ESL	TE02/MA/05	\$69,970.00	HM	11-240-100-21010-000-00-0-056		
ASCHER, MEREDITH	10946	TEACHER GRADES 1-4	TE01/BA+18/13	\$97,120.00	LB	11-120-100-21010-000-00-0-100		
ASPELL, KRISTY	22573	TEACHER AUTISM	TE02/MA/12	\$94,745.00	CN	11-214-100-21010-000-00-0-070		
AZIZ, AFSANA	26453	TEACHER GRADES 10-12	TE02/MA/11	\$90,045.00	HS	11-140-100-21010-000-00-0-050		
BACHMANN, MELISSA	22124	TEACHER GRADES 10-12	TE01/MA+30/13	\$102,820.00	HS	11-140-100-21010-000-00-0-050		
BAEZ-CARDONA, LINDA	20708	TEACHER GRADES 10-12	TE01/BA/13	\$95,920.00	HS	11-140-100-21010-000-00-0-050		
BALZANO, JASMINE	26192	TEACHER RESOURCE PROGRAM	TE02/MA/04	\$69,250.00	HM	11-213-100-21010-000-00-0-056	T	
BARBARISE, BRIANNA	26750	TEACHER RESOURCE PROGRAM	TE02/BA/04	\$65,250.00	FR	11-213-100-21010-000-00-0-130		
BARBIERA, DEBRA	14269	TEACHER GRADES 7-9	TE01/BA/13	\$95,920.00	CH	11-130-100-21010-000-00-0-002		
BARKAS, KONSTANTINA	21746	TEACHER ESL	TE01/MA+30/13	\$102,820.00	HM	11-240-100-21010-000-00-0-056		
BARON, GREGORY A	13894	TEACHER GRADES 7-9	TE01/BA/13	\$95,920.00	CH	11-130-100-21010-000-00-0-002		
BARRAGAN, TRACY	26136	TEACHER GRADES 7-9	TE02/BA/11	\$86,045.00	CH	11-130-100-21010-000-00-0-002	T	
BARRETT, KATHRYN	25791	TEACHER GRADES 5-6	TE02/MA/05	\$69,970.00	HM	11-130-100-21010-000-00-0-003		
BARRON-JONES, STEPHANIE	24691	TEACHER GRADES 1-4	TE02/BA/08	\$73,745.00	ME	11-120-100-21010-000-00-0-120		
BARRY, LISA	21892	TEACHER GRADE 6	TE01/MA/13	\$99,920.00	HM	11-130-100-21010-000-00-0-003		
BARTLINSKI, CASEY	24233	TEACHER RESOURCE PROGRAM	TE02/BA/10	\$81,445.00	HM	11-213-100-21010-000-00-0-056		
BARTON, MORGAN	22979	TEACHER GRADES 10-12	TE02/BA/12	\$90,745.00	HS	11-140-100-21010-000-00-0-050		
BASHAM, KIMBERLY	13798	TEACHER RESOURCE PROGRAM	TE01/BA/13	\$95,920.00	HS	11-213-100-21010-000-00-0-050		
BAYLY, JASON	26480	LDTC	TE06/MA/08	\$81,360.00	DT	11-000-219-21040-000-00-0-000		
BEACH-EBERLE, JENNIFER	23997	TEACHER KINDERGARTEN	TE02/MA+30/11	\$92,945.00	ME	11-110-100-21010-000-00-0-120		
BECK GROSSMAN, RACHEL	25773	TEACHER GRADES 1-4	TE02/MA/05	\$69,970.00	CT	11-120-100-21010-000-00-0-125		
BECKER, JOSHUA	14087	TEACHER GRADES 7-9	TE01/MA+30/13	\$102,820.00	CH	11-130-100-21010-000-00-0-002		
						11-120-100-21010-000-00-0-100 20% 11-120-100-21010-000-00-0-138 20% 11-120-100-21010-000-00-0-060 20% 11-120-100-21010-000-00-0-120 20% 11-140-100-21010-000-00-0-050 20%		
BECKETT, CHRISTOPHER	23397	TEACHER GRADES 1-4	TE02/BA/11	\$86,045.00	DT			
BELLANTONI, MICHELE	21576	SCHOOL SOCIAL WORKER	TE05/MA/13	\$103,535.00	DT	11-000-219-21040-000-00-0-000		
BENKARD, BONNIE	22433	MEDIA SPECIALIST	TE02/MA/13	\$99,670.00	HS	11-000-222-21000-000-00-0-050		
BERMAN, SAMANTHA	24393	TEACHER RESOURCE PROGRAM	TE02/BA/09	\$77,345.00	ME	11-213-100-21010-000-00-0-120		
BEROTTE-FRANCIS, MIRIAM	26452	TEACHER GRADES 7-9	TE02/MA+30/11	\$92,945.00	CH	11-130-100-21010-000-00-0-002		

NAME	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
BEVILACQUA, ILONA	12947	TEACHER GRADES 7-9	TE01/MA/13	\$99,920.00	CH	11-130-100-21010-000-00-0-002		
BEVILACQUA, MARLENA	24347	TEACHER RESOURCE PROGRAM	TE02/MA/06	\$72,170.00	HS	11-213-100-21010-000-00-0-050		
BIANCO-STAMPFEL, ANDREA	21045	SCHOOL PSYCHOLOGIST	TE09/MA+30/13	\$107,302.00	DT	11-000-219-21040-000-00-0-000		
BIRCKBICHLER, NICOLE LYNN	22421	TEACHER RESOURCE PROGRAM	TE02/MA/13	\$99,670.00	ME	11-213-100-21010-000-00-0-120		
BLACK, ASHLEY	23062	TEACHER GRADE 6	TE02/MA/12	\$94,745.00	HM	11-130-100-21010-000-00-0-003		
BLALOCK, JACK M	21372	TEACHER GRADES 10-12	TE01/BA/13	\$95,920.00	HS	11-140-100-21010-000-00-0-050		
BLASZKA, MARY E	10426	TEACHER GRADES 1-4	TE01/BA/13	\$95,920.00	IR	11-120-100-21010-000-00-0-090		
BLEWITT, DONALD	25092	TEACHER GRADES 7-9	TE02/BA/11	\$86,045.00	CH	11-130-100-21010-000-00-0-002		
BLORE, TIFFANY D	13176	TEACHER RESOURCE PROGRAM	TE01/BA/WHTB	\$94,600.00	FR	11-213-100-21010-000-00-0-130		
BONDI, JOSEPH	25316	TEACHER GRADE 6	TE02/MA/07	\$74,845.00	HM	11-130-100-21010-000-00-0-003	T	
BORTNICK, LINDA	21717	TEACHER GRADES 7-9	TE01/DOC/13	\$106,120.00	CH	11-130-100-21010-000-00-0-002		
BOUVIER, CHRISTOPHER	25756	TEACHER GRADES 7-9	TE02/BA/05	\$65,970.00	CH	11-130-100-21010-000-00-0-002		
BOYLAN, AANIKA	23014	MEDIA SPECIALIST	TE02/MA/12	\$94,745.00	HM	11-000-222-21000-000-00-0-056		
BRACCO, ROSEANN	24307	SPEECH LANGUAGE SPECIALIST	TE02/MA/12	\$94,745.00	DT	11-000-216-21000-000-00-0-000		
BRADY, KEVIN	11321	TEACHER GRADES 10-12	TE01/MA/13	\$99,920.00	HS	11-140-100-21010-000-00-0-050		
BREHM, AMY	23113	TEACHER RESOURCE PROGRAM	TE02/MA+30/11	\$92,945.00	CH	11-213-100-21010-000-00-0-055		
BRENNAN, KELLY	13851	SPEECH LANGUAGE SPECIALIST	TE01/MA/13	\$99,920.00	DT	11-000-216-21000-000-00-0-000		
BRESSLER, JEFFREY D	13613	TEACHER GRADE 5	TE01/MA+30/13	\$102,820.00	HM	11-120-100-21010-000-00-0-056		
BRODERSON, LAUREN	13508	TEACHER GRADES 1-4	TE01/MA/13	\$99,920.00	WA	11-120-100-21010-000-00-0-138		
BROWER, SHANNON K.	22624	TEACHER RESOURCE PROGRAM	TE02/MA+30/11	\$92,945.00	HM	11-213-100-21010-000-00-0-056		
BROWN, JACQUELINE	25068	TEACHER RESOURCE PROGRAM	TE02/MA/05	\$69,970.00	CH	11-213-100-21010-000-00-0-055 80%		
BROWN, STEPHANIE	23057	BEHAVIORIST	TE10/MA+30/12	\$102,127.00	DT	11-204-100-21010-000-00-0-055 20%		
BUBNIS, KRISTIN	20089	TEACHER GRADES 1-4	TE01/MA/13	\$99,920.00	BM	11-000-219-21040-000-00-0-000		
BUCKEL, STEPHANIE	23717	TEACHER GRADES 1-4	TE02/BA/10	\$81,445.00	ME	11-120-100-21010-000-00-0-120		
BUCKLEY, MEGHAN	22427	TEACHER GRADES 10-12	TE02/MA+30/13	\$102,570.00	HS	11-140-100-21010-000-00-0-050		
BURNORE, KRISTEN	25625	TEACHER GRADES 7-9	TE02/BA/05	\$65,970.00	CH	11-130-100-21010-000-00-0-002		
BURTON, CAMERON	26864	TEACHER GRADES 1-4	TE02/BA/02	\$64,250.00	IR	11-120-100-21010-000-00-0-090		
BUSH, JESSICA	23510	TEACHER GRADES 1-4	TE02/MA/11	\$90,045.00	ME	11-120-100-21010-000-00-0-120		
BUTLER, ERIN	25803	TEACHER RESOURCE PROGRAM	TE02/MA/05	\$69,970.00	CN	11-213-100-21010-000-00-0-070		
BUTRICO, DANIELLE	24973	TEACHER GRADES 7-9	TE02/BA/08	\$73,745.00	CH	11-130-100-21010-000-00-0-002	T	
CALDERONE, LAURA	24392	TEACHER RESOURCE PROGRAM	TE02/BA/09	\$77,345.00	CH	11-213-100-21010-000-00-0-055 80%		
CALICCHIO, MELISSA	26984	TEACHER GRADES 5-6	TE02/BA/05	\$65,970.00	HM	11-204-100-21010-000-00-0-055 20%		
CALLOWAY, ANIE	26989	BEHAVIORIST	TE10/MA/07	\$79,327.00	AD	11-130-100-21010-000-00-0-003		
CALVA, KARINA	24326	TEACHER GRADES 7-9	TE02/BA/10	\$81,445.00	CH	11-000-219-21040-000-00-0-000		
CANDELARIO, NICHOLAS	23998	TEACHER GRADES 1-4	TE02/BA/10	\$81,445.00	WA	11-130-100-21010-000-00-0-002		
CANNILLO, ELIZABETH	22446	TEACHER GRADES 7-9	TE02/MA/13	\$99,670.00	CH	11-120-100-21010-000-00-0-138		
CAPORASO, KIMBERLY	24688	TEACHER BASIC SKILLS	TE02/MA/08	\$99,670.00	CH	11-130-100-21010-000-00-0-002		
CARAMICO, CHARLES	24169	TEACHER RESOURCE PROGRAM	TE02/MA/07	\$77,745.00	DT	11-230-100-21010-000-00-0-090 85%		
CARLE, KELLY	20715	TEACHER BASIC SKILLS	TE01/MA+30/13	\$77,745.00	DT	11-230-100-21010-000-00-0-120 15%		
CARNEY, LISA	21547	SCHOOL NURSE	TE02/BA/13	\$74,845.00	CH	11-213-100-21010-000-00-0-055		
CARNEY, SEAN	22682	TEACHER GRADES 10-12	TE02/BA/11	\$95,670.00	CN	11-000-213-21000-000-00-0-070		
CARSON, ZACHARY	25772	TEACHER GRADES 7-9	TE02/MA/09	\$86,045.00	HS	11-140-100-21010-000-00-0-050		
CARTER, KIMBERLY ANN	14186	TEACHER RESOURCE PROGRAM	TE01/BA+18/13	\$81,345.00	CH	11-130-100-21010-000-00-0-002		
CARUSO, GINA	23720	TEACHER RESOURCE PROGRAM	TE02/MA/10	\$97,120.00	HS	11-213-100-21010-000-00-0-050		
CASSERLY, ERIN	26225	TEACHER RESOURCE PROGRAM	TE02/BA/04	\$85,445.00	CT	11-213-100-21010-000-00-0-125		
CASTELLANO, AGNES	25098	TEACHER KINDERGARTEN	TE02/BA/06	\$65,250.00	CN	11-213-100-21010-000-00-0-070	T	
				\$68,170.00	LB	11-110-100-21010-000-00-0-100		

NAME	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
CATALANO, LENORE	20506	MEDIA SPECIALIST	TE01/MA+30/13	\$102,820.00	CH	11-000-222-21000-000-00-0-055		
CAVALLARO, PAULA	21447	TEACHER GRADES 10-12	TE01/BA/13	\$95,920.00	HS	11-140-100-21010-000-00-0-050		
CAVALLO, ANTHONY	25834	TEACHER GRADES 7-9	TE02/BA/07	\$70,845.00	CH	11-130-100-21010-000-00-0-002		
CENTIMOLE, EMILY	22117	TEACHER RESOURCE PROGRAM	TE01/MA/13	\$99,920.00	HS	11-213-100-21010-000-00-0-050		
CERBONE, BROOKE	25501	TEACHER GRADES 1-4	TE02/BA/06	\$68,170.00	DT	11-120-100-21010-000-00-0-125 40% 11-120-100-21010-000-00-0-138 40% 11-120-100-21010-000-00-0-060 10% 11-120-100-21010-000-00-0-070 10%		
CHAN, NICOLE	24319	TEACHER RESOURCE PROGRAM	TE02/MA/09	\$81,345.00	FR	11-213-100-21010-000-00-0-130		
CHANG, CHENG-YUN	24625	TEACHER RESOURCE PROGRAM	TE02/MA/07	\$74,845.00	HS	11-213-100-21010-000-00-0-050		
CHAO, TRICIA	23103	TEACHER RESOURCE PROGRAM	TE02/MA/12	\$94,745.00	HS	11-213-100-21010-000-00-0-050 80% 11-204-100-21010-000-00-0-050 20%		
CHECO, AMI	25417	TEACHER GRADES 1-4	TE02/MA/07	\$74,845.00	CN	11-120-100-21010-000-00-0-070		
CHEN, YASHIN	24668	TEACHER GRADES 7-9	TE02/MA+30/11	\$92,945.00	CH	11-130-100-21010-000-00-0-002		
CHENG, VIVIAN	25732	TEACHER AUTISM	TE02/MA/05	\$69,970.00	HM	11-214-100-21010-000-00-0-056	T	
CHRISTIAN, KIMBERLY	22641	TEACHER RESOURCE PROGRAM	TE02/MA/12	\$94,745.00	CH	11-213-100-21010-000-00-0-055 50% 11-204-100-21010-000-00-0-055 50%		
CHRISTIE, KAREN	20236	TEACHER GRADE 5	TE01/MA+30/13	\$102,820.00	HM	11-120-100-21010-000-00-0-056		
CHUP, ANDREW	24036	TEACHER RESOURCE PROGRAM	TE02/BA+18/07	\$72,045.00	ME	11-213-100-21010-000-00-0-120		
CIANCIMINO, JENNA	26112	TEACHER GRADES 1-4	TE02/MA/04	\$69,250.00	WA	11-120-100-21010-000-00-0-138	T	
CIBRIAN, JACK	10969	TEACHER GRADES 10-12	TE01/MA+30/13	\$102,820.00	HS	11-140-100-21010-000-00-0-050		
CIESLAK, MICHELLE	24395	SPEECH LANGUAGE SPECIALIST	TE02/MA/12	\$94,745.00	DT	11-000-216-21000-000-00-0-000		
CINTRON, ANGELA	14346	TEACHER GRADE 6	TE01/MA+30/13	\$102,820.00	HM	11-130-100-21010-000-00-0-003		
CIOTOLA, MARCELLA	25663	TEACHER GRADES 7-9	TE02/MA/08	\$77,745.00	CH	11-130-100-21010-000-00-0-002		
CITTADINO, MICHELE	25468	TEACHER PRESCHOOL GENERAL ED	TE02/BA/04	\$65,250.00	CT	11-105-100-21010-000-00-0-125		
CLARK, CELINE M	13238	TEACHER GRADES 7-9	TE01/MA+30/13	\$102,820.00	CH	11-130-100-21010-000-00-0-002		
CLEARWATER, KRISTINE	13496	TEACHER GRADES 7-9	TE01/MA+30/13	\$102,820.00	CH	11-130-100-21010-000-00-0-002		
CLEMENTS, LEAH	21824	TEACHER GRADES 1-4	TE02/BA/12	\$90,745.00	ME	11-120-100-21010-000-00-0-120		
COFINAS, SHARI	12023	TEACHER GRADES 10-12	TE01/BA+18/13	\$97,120.00	HS	11-140-100-21010-000-00-0-050		
COGNATA, KRISTY L	20918	TEACHER BASIC SKILLS	TE01/MA/13	\$99,920.00	CT	11-230-100-21010-000-00-0-125		
COHEN, HAIM	22732	TEACHER GRADES 10-12	TE02/DOC/13	\$105,870.00	HS	11-140-100-21010-000-00-0-050		
COHEN, NANCY	27007	TEACHER GRADES 10-12	TE02/BA/07	\$70,845.00	HS	11-140-100-21010-000-00-0-050		
COLLER, BENJAMIN	24640	TEACHER GRADES 7-9	TE02/MA/06	\$72,170.00	CH	11-130-100-21010-000-00-0-002		
COLLINS, MEGAN	20306	TEACHER GRADE 5	TE01/BA/13	\$95,920.00	HM	11-120-100-21010-000-00-0-056		
COMROE, LAURA	23053	TEACHER RESOURCE PROGRAM	TE02/MA+30/WHLC	\$102,570.00	CH	11-213-100-21010-000-00-0-055		
CONNOLLY, CHRISTINE	12210	TEACHER GRADE 6	TE01/MA/13	\$99,920.00	HM	11-130-100-21010-000-00-0-003		
CONWAY, JILL	10456	TEACHER GRADE 5	TE01/MA/13	\$99,920.00	HM	11-120-100-21010-000-00-0-056		
COPPOLA, JUSTINE	20709	TEACHER GRADES 10-12	TE01/MA+30/13	\$102,820.00	HS	11-140-100-21010-000-00-0-050		
CORAZZA, AMBER	23995	TEACHER GRADE 6	TE02/MA/10	\$85,445.00	HM	11-130-100-21010-000-00-0-003		
CORCORAN-CLARK, TARA	11533	TEACHER GRADES 1-4	TE01/MA/13	\$99,920.00	LB	11-120-100-21010-000-00-0-100		
CORRADINO, ELENA	25848	TEACHER ESL	TE02/MA/06	\$72,170.00	DT	11-240-100-21010-000-00-0-130 60% 11-240-100-21010-000-00-0-120 40%		
CORSALE, STACY	24156	TEACHER GRADES 5-6	TE02/BA/12	\$90,745.00	HM	11-130-100-21010-000-00-0-003		
CORTES-FABRIZIO, MARIA CECILIA	13085	TEACHER GRADES 10-12	TE01/BA/13	\$95,920.00	HS	11-140-100-21010-000-00-0-050		
CRESPO, MARISSA	25787	SPEECH LANGUAGE SPECIALIST	TE02/MA+30/05	\$72,870.00	DT	11-000-216-21000-000-00-0-000		
CROWLEY, AMY	25066	TEACHER GRADES 1-4	TE02/BA/07	\$70,845.00	ME	11-120-100-21010-000-00-0-120		
CRUPE, JODY	11641	TEACHER KINDERGARTEN	TE01/BA+18/13	\$97,120.00	FR	11-110-100-21010-000-00-0-130		
CRUPI, ERIN M	21370	TEACHER GRADES 7-9	TE01/BA/13	\$95,920.00	CH	11-130-100-21010-000-00-0-002		
CUIFFO, NATASHA	22743	TEACHER GRADES 7-9	TE02/MA+30/12	\$97,645.00	CH	11-130-100-21010-000-00-0-002		

NAME	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
CUNKELMAN, LISA	25142	TEACHER GRADES 10-12	TE02/MA/09	\$81,345.00	HS	11-140-100-21010-000-00-0-050		
CURRAN III, JOHN	26713	TEACHER GRADES 10-12	TE02/MA/12	\$94,745.00	HS	11-140-100-21010-000-00-0-050		
CWIEK, COLLEEN	20265	TEACHER GRADES 1-4	TE01/MA/13	\$99,920.00	LB	11-120-100-21010-000-00-0-100		
CZARNECKI, KRISTEN	23578	TEACHER GRADES 1-4	TE02/MA/05	\$69,970.00	FR	11-120-100-21010-000-00-0-130		
DADDIO, RACHEL	25578	TEACHER GRADES 7-9	TE02/MA/04	\$69,250.00	CH	11-130-100-21010-000-00-0-002		
DAGA, PUJA	21840	TEACHER BASIC SKILLS	TE02/DOC/11	\$96,245.00	CH	11-230-100-21010-000-00-0-055		
DALTON, REBECCA	24331	TEACHER GRADES 7-9	TE02/MA+30/09	\$84,245.00	CH	11-130-100-21010-000-00-0-002		
DALY, ALLISON	22336	TEACHER RESOURCE PROGRAM	TE01/MA+30/13	\$102,820.00	LB	11-213-100-21010-000-00-0-100		
DAMICO, LORI	26865	TEACHER RESOURCE PROGRAM	TE02/MA+30/09	\$84,245.00	FR	11-213-100-21010-000-00-0-130		
D'ANDREA, MICHAEL	25702	TEACHER GRADES 1-4	TE02/BA/05	\$65,970.00	DT	11-120-100-21010-000-00-0-125 30% 11-120-100-21010-000-00-0-070 30% 11-120-100-21010-000-00-0-130 20% 11-120-100-21010-000-00-0-090 20%		
D'ANGELO-BONELLI, LISA	10566	TEACHER GRADES 5-6	TE01/BA+18/13	\$97,120.00	DT	11-130-100-21010-000-00-0-003 50% 11-130-100-21010-000-00-0-002 50%		
DAUS, JONATHAN M	11265	TEACHER GRADES 10-12	TE01/BA/13	\$95,920.00	HS	11-140-100-21010-000-00-0-050		
DAVINO, AMANDA	23498	TEACHER RESOURCE PROGRAM	TE02/MA/10	\$85,445.00	LB	11-213-100-21010-000-00-0-100		
DAVIS, JEFFREY	20683	TEACHER GRADES 10-12	TE01/BA/13	\$95,920.00	DT	11-140-100-21010-000-00-0-050 80% 11-130-100-21010-000-00-0-002 20%		
DE MARCO, NICOLE	23693	SPEECH LANGUAGE SPECIALIST	TE02/MA/11	\$90,045.00	DT	11-000-216-21000-000-00-0-000		
DE SIENA, JAMI	23672	TEACHER GRADES 7-9	TE02/MA/13	\$99,670.00	CH	11-130-100-21010-000-00-0-002		
DEACON, KIMBERLEE	13512	TEACHER BASIC SKILLS	TE02/BA+18/13	\$96,870.00	HM	11-230-100-21010-000-00-0-056		
DECICCO, ANGELICA	23386	TEACHER RESOURCE PROGRAM	TE02/MA/09	\$81,345.00	IR	11-213-100-21010-000-00-0-090		
DEERSON, ANGELA	12544	TEACHER GRADES 10-12	TE01/MA+30/13	\$102,820.00	HS	11-140-100-21010-000-00-0-050		
DEFALCO, STACY	13492	TEACHER RESOURCE PROGRAM	TE01/BA/13	\$95,920.00	CH	11-213-100-21010-000-00-0-055 80% 11-204-100-21010-000-00-0-055 20%		
DELUCA, DANIEL J	22144	TEACHER GRADES 7-9	TE01/MA/13	\$99,920.00	CH	11-130-100-21010-000-00-0-002		
DEMELLO, SARAH	23414	TEACHER RESOURCE PROGRAM	TE02/MA/11	\$90,045.00	HM	11-213-100-21010-000-00-0-056		
DERKACZ, JAMIE	22393	TEACHER GRADES 1-4	TE02/BA/13	\$95,670.00	FR	11-120-100-21010-000-00-0-130		
DESIO, STACEY	21428	SPEECH LANGUAGE SPECIALIST	TE01/MA/13	\$99,920.00	DT	11-000-216-21000-000-00-0-000		
DESMOND, KELLEY	11925	TEACHER GRADES 1-4	TE01/BA/13	\$95,920.00	CN	11-120-100-21010-000-00-0-070		
DIAZ VILLAMIZAR, RUBIELA	20383	TEACHER GRADES 7-9	TE02/MA/13	\$99,670.00	CH	11-130-100-21010-000-00-0-002		
DIBLASI, CAROLINE	25034	TEACHER RESOURCE PROGRAM	TE02/MA/04	\$69,250.00	FR	11-213-100-21010-000-00-0-130		
DICK, RYAN	22460	TEACHER GRADE 6	TE02/MA+30/13	\$102,570.00	HM	11-130-100-21010-000-00-0-003		
DIEZ, LEXIE	26958	STUDENT ASSISTANCE SPECIALIST	TE06/MA/01	\$71,615.00	HM	11-000-218-21040-000-00-0-056		
DIGANGI, NICHOLAS	26948	SPEECH LANGUAGE SPECIALIST	TE02/MA/01	\$68,000.00	DT	11-000-216-21000-000-00-0-000		
DIGIOACCHINO, PASQUALE	23002	TEACHER GRADES 7-9	TE02/MA/12	\$94,745.00	CH	11-130-100-21010-000-00-0-002		
DINUZZO, KATE	22426	TEACHER GRADES 7-9	TE02/MA/13	\$99,670.00	CH	11-130-100-21010-000-00-0-002		
DIRENZO, ANNEMARIE	20169	TEACHER KINDERGARTEN	TE01/MA/13	\$99,920.00	FR	11-110-100-21010-000-00-0-130		
DITOMASSO, ELISSA	24139	TECHNOLOGY LITERACY TEACHER	TE02/MA/10	\$85,445.00	DT	11-000-222-21000-000-00-0-070 60% 11-000-222-21000-000-00-0-060 40%		
DIXON-SAMUELS, EBONY	25832	SCHOOL NURSE	TE02/BA+18/07	\$72,045.00	HS	11-000-213-21000-000-00-0-050		
DONATO, GINA	23722	TEACHER GRADES 1-4	TE02/MA+30/09	\$84,245.00	ME	11-120-100-21010-000-00-0-120		
D'ONOFRIO, LAURA	24340	SPEECH LANGUAGE SPECIALIST	TE02/MA/12	\$94,745.00	DT	11-000-216-21000-000-00-0-000		
DONOGHUE, CHARNA M	13830	TEACHER GRADES 1-4	TE01/MA/13	\$99,920.00	IR	11-120-100-21010-000-00-0-090		
DOUCETTE, BARRIE	12950	TEACHER RESOURCE PROGRAM	TE01/BA/13	\$95,920.00	HS	11-213-100-21010-000-00-0-050		
DRAGONETTE, PATRICIA	27004	SPEECH LANGUAGE SPECIALIST	TE02/MA/11	\$64,318.24	DT	11-000-216-21000-000-00-0-000		
DRESCHER, CHRISTEN	23292	TEACHER GRADES 10-12	TE02/MA+30/11	\$92,945.00	HS	11-140-100-21010-000-00-0-050		
DUKE, ANDREW	26029	TEACHER RESOURCE PROGRAM	TE02/BA/05	\$65,970.00	HM	11-213-100-21010-000-00-0-056		

NAME	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
DUFFY, MORGAN	25293	TEACHER GRADE 6	TE02/MA/06	\$72,170.00	HM	11-130-100-21010-000-00-0-003		
DUGAN, MELISSA	11656	TECHNOLOGY LITERACY TEACHER	TE01/MA+30/13	\$102,820.00	FR	11-000-222-21000-000-00-0-130		
DURANDO, CHRISTINA	27003	TEACHER GRADES 7-9	TE02/MA/12	\$94,745.00	CH	11-130-100-21010-000-00-0-002		
EASTEP, DIANNA	20328	TEACHER GRADES 10-12	TE01/MA+30/13	\$102,820.00	HS	11-140-100-21010-000-00-0-050		
EBERHARDT, LAUREN	13368	TEACHER GRADES 10-12	TE01/MA+30/13	\$102,820.00	HS	11-140-100-21010-000-00-0-050		
EDWARDS, JANEE	24937	TEACHER GRADES 1-4	TE02/MA/08	\$77,745.00	ME	11-120-100-21010-000-00-0-120		
EISENBERG, ASHLEY	23357	TEACHER RESOURCE PROGRAM	TE02/BA/11	\$86,045.00	HM	11-213-100-21010-000-00-0-056		
EITEL, LAURIE	13026	STUDENT ASSISTANCE SPECIALIST	TE05/MA/13	\$103,535.00	CT	11-000-218-21040-000-00-0-125		
ELIAS, JEFFREY	11718	TEACHER GRADES 10-12	TE01/BA/13	\$95,920.00	HS	11-140-100-21010-000-00-0-050		
ELSON, LYNNE	14423	TEACHER GRADES 7-9	TE01/MA/13	\$99,920.00	CH	11-130-100-21010-000-00-0-002		
ENIS, SARA L	14107	STUDENT ASSISTANCE SPECIALIST	TE05/MA+30/13	\$106,435.00	CN	11-000-218-21040-000-00-0-070		
						11-213-100-21010-000-00-0-050 60%		
ESPINAL, DELBIN	23641	TEACHER RESOURCE PROGRAM	TE02/DOC/11	\$96,245.00	HS	11-209-100-21010-000-00-0-050 40%		
EVANS, KRISTIN RANKIN	12654	SCHOOL SOCIAL WORKER	TE06/MA/13	\$103,285.00	DT	11-000-219-21040-000-00-0-000		
EYER, KATELYN	23966	TEACHER GRADES 7-9	TE02/MA/10	\$85,445.00	CH	11-130-100-21010-000-00-0-002		
FABIANO, APRIL	23321	TEACHER LEARN/LANG DISAB	TE02/BA/11	\$86,045.00	ME	11-204-100-21010-000-00-0-120		
FACENDO, MATTHEW	24455	TEACHER AUTISM	TE02/MA/05	\$69,970.00	LB	11-214-100-21010-000-00-0-100		
FARRELL, MELISSA	12920	TEACHER GRADE 6	TE01/MA/13	\$99,920.00	HM	11-130-100-21010-000-00-0-003		
FEKETE, ARIELLA	23656	TEACHER AUTISM	TE02/MA/10	\$85,445.00	CN	11-214-100-21010-000-00-0-070		
FELDMAN, JESSICA	26144	TEACHER GRADES 1-4	TE02/MA/04	\$69,250.00	CT	11-120-100-21010-000-00-0-125	T	
						11-213-100-21010-000-00-0-056 75%		
FELICETTA, TAYLOR	25820	TEACHER RESOURCE PROGRAM	TE02/MA+30/09	\$84,245.00	DT	11-213-100-21010-000-00-0-060 12.50%		
						11-213-100-21010-000-00-0-120 12.50%		
FERNANDEZ, SHAYNA	26706	TEACHER GRADES 7-9	TE02/BA/03	\$64,750.00	CH	11-130-100-21010-000-00-0-002		
FERRANTE, ALISSA	10478	TEACHER KINDERGARTEN	TE01/MA/13	\$99,920.00	ME	11-110-100-21010-000-00-0-120		
FERRARA, TINA	11522	TEACHER GRADE 6	TE01/MA/13	\$99,920.00	HM	11-130-100-21010-000-00-0-003		
FERRARO, DAVID	25040	STUDENT ASSISTANCE SPECIALIST	TE06/MA/09	\$84,960.00	CH	11-000-218-21040-000-00-0-055		
FESTA, MEGHAN	20750	TEACHER RESOURCE PROGRAM	TE01/MA/13	\$99,920.00	HM	11-213-100-21010-000-00-0-056		
FINELLI, ELIZABETH	21386	TEACHER GRADES 7-9	TE01/MA+30/13	\$102,820.00	CH	11-130-100-21010-000-00-0-002		
FINNEGAN, CHRISTOPHER	22430	TEACHER GRADES 5-6	TE02/MA/13	\$99,670.00	HM	11-130-100-21010-000-00-0-003		
FINNEGAN, MICHAEL	11661	TEACHER GRADES 1-4	TE01/BA/13	\$95,920.00	LB	11-120-100-21010-000-00-0-100		
FISCHER, MEGAN	21642	INSTRUCTIONAL COACH	TE01/MA/13	\$99,920.00	DT	11-000-221-21760-000-00-0-000		
FLEURMONT, SUFFRENS	26749	TEACHER GRADES 7-9	TE02/MA/13	\$99,670.00	CH	11-130-100-21010-000-00-0-002		
FLYNN, ANGELA	23974	TEACHER RESOURCE PROGRAM	TE02/MA/11	\$90,045.00	HM	11-213-100-21010-000-00-0-056		
FORD, ANDREA	25435	TEACHER RESOURCE PROGRAM	TE02/BA/08	\$73,745.00	CT	11-213-100-21010-000-00-0-125		
FORDHAM, KAREN	22858	TEACHER GRADES 7-9	TE02/BA/12	\$90,745.00	CH	11-130-100-21010-000-00-0-002		
FRANCIONE, MARYAM	24011	TEACHER GRADES 5-6	TE02/BA/10	\$81,445.00	HM	11-130-100-21010-000-00-0-003		
FRANK, CHERYL	10447	TEACHER GRADES 7-9	TE01/MA/13	\$99,920.00	CH	11-130-100-21010-000-00-0-002		
FRANQUI, CRISTINA	23403	TEACHER GRADES 1-4	TE02/BA/11	\$86,045.00	IR	11-120-100-21010-000-00-0-090		
FREUDENBERGER, KEITH	25735	TEACHER GRADES 10-12	TE02/MA/09	\$81,345.00	HS	11-140-100-21010-000-00-0-050		
						11-230-100-21010-000-00-0-125 85%		
FREY, CAROLE	12483	TEACHER BASIC SKILLS	TE01/MA+30/13	\$102,820.00	DT	11-230-100-21010-000-00-0-138 15%		
FRUSCIANTE, NOEL	26493	TEACHER GRADES 1-4	TE02/BA/03	\$64,750.00	CT	11-120-100-21010-000-00-0-125		
FUTERFAS, JESSICA	24327	TEACHER GRADES 10-12	TE02/MA/08	\$77,745.00	HS	11-140-100-21010-000-00-0-050		
FUZAK, ASHLEY	24675	TEACHER GRADES 7-9	TE02/BA/08	\$73,745.00	CH	11-130-100-21010-000-00-0-002		
GACK, JANE	22284	TEACHER GRADES 1-4	TE01/MA/13	\$99,920.00	CT	11-120-100-21010-000-00-0-125		
GAGO, SAMANTHA	26176	TEACHER RESOURCE PROGRAM	TE02/MA/06	\$72,170.00	FR	11-213-100-21010-000-00-0-130	T	

NAME	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
GAIDAI, ANNA	26560	TEACHER GRADES 5-6	TE02/MA/03	\$68,750.00	DT	11-130-100-21010-000-00-0-003 60%		
GALGANO, NICOLE	24271	TEACHER GRADES 1-4	TE02/MA/10	\$85,445.00	LB	11-120-100-21010-000-00-0-100		
GANGI, ROBERT	12307	TEACHER GRADES 10-12	TE01/MA+30/13	\$102,820.00	HS	11-140-100-21010-000-00-0-050		
GARCIA, CARLOS	24215	TEACHER RESOURCE PROGRAM	TE02/BA/11	\$86,045.00	CT	11-213-100-21010-000-00-0-125		
GARCIA, JENNIFER	20767	SPEECH LANGUAGE SPECIALIST	TE01/MA/13	\$99,920.00	DT	11-000-216-21000-000-00-0-000		
GARDOSI, JESSICA	26505	TEACHER AUTISM	TE02/MA/04	\$69,250.00	FR	11-214-100-21010-000-00-0-130		
GARLATTI, NICOLE	24397	TEACHER RESOURCE PROGRAM	TE02/BA/09	\$77,345.00	HM	11-213-100-21010-000-00-0-056		
GATES, ZACHARY	23984	TEACHER GRADES 10-12	TE02/MA/10	\$85,445.00	HS	11-140-100-21010-000-00-0-050		
GAVARES, TAYLOR	26809	SCHOOL NURSE	TE02/BA/09	\$77,345.00	ME	11-000-213-21000-000-00-0-120		
GEBRAEEL, EREENY	25039	TEACHER ESL	TE02/MA/10	\$85,445.00	LB	11-240-100-21010-000-00-0-100		
GEA, ZACHARY	25023	TEACHER RESOURCE PROGRAM	TE02/BA/07	\$70,845.00	HS	11-213-100-21010-000-00-0-050 60%		
GERARDI, MORGAN	26981	TEACHER GRADES 1-4	TE02/BA/01	\$64,000.00	LB	11-209-100-21010-000-00-0-050 40%		
GEURTSSEN, VICTORIA S	13685	TEACHER GRADES 7-9	TE01/MA+30/13	\$102,820.00	CH	11-120-100-21010-000-00-0-100		
GHALY, ANGIE	25410	TEACHER GRADES 1-4	TE02/MA/06	\$72,170.00	FR	11-130-100-21010-000-00-0-002		
GIAMBRONE, JOHN	12956	TEACHER GRADES 10-12	TE01/MA+30/13	\$102,820.00	HS	11-120-100-21010-000-00-0-130		
GIAMBRONE, KIMBERLY	21498	TEACHER GRADES 10-12	TE01/BA/13	\$95,920.00	HS	11-140-100-21010-000-00-0-050		
GIORDANO, THOMAS	14077	TEACHER GRADES 1-4	TE01/BA/WHTG	\$94,600.00	DT	11-120-100-21010-000-00-0-120 40%		
GIUDICE, DANIEL	21093	TEACHER GRADES 7-9	TE01/BA/13	\$95,920.00	CH	11-120-100-21010-000-00-0-138 30%		
GNATT, SHERI	21770	TEACHER GRADES 10-12	TE01/MA/13	\$99,920.00	HS	11-120-100-21010-000-00-0-070 20%		
GODDEYNE, KRISTEN	24672	SCHOOL NURSE	TE02/BA/11	\$86,045.00	CH	11-120-100-21010-000-00-0-090 10%		
GOLDBERG, MELISSA	22823	SCHOOL PSYCHOLOGIST	TE10/MA+30/12	\$102,127.00	DT	11-130-100-21010-000-00-0-002		
GOLDSTEIN, MATTHEW	26093	TEACHER GRADES 10-12	TE02/MA/04	\$69,250.00	HS	11-140-100-21010-000-00-0-050	T	
GOMBAS, LISA	21936	TEACHER GRADES 10-12	TE02/MA+30/13	\$102,570.00	HS	11-140-100-21010-000-00-0-050		
GONZALEZ, JASMIN	24796	TEACHER GRADES 5-6	TE02/BA/01	\$64,000.00	HM	11-130-100-21010-000-00-0-003		
GOPAL, ARVIN	23643	TEACHER GRADES 10-12	TE02/DOC/13	\$105,870.00	HS	11-140-100-21010-000-00-0-050		
GORKA, KATELYN	26150	TEACHER RESOURCE PROGRAM	TE02/BA/04	\$65,250.00	HM	11-213-100-21010-000-00-0-056	T	
GORMAN, MARIA	23637	TEACHER RESOURCE PROGRAM	TE02/BA/11	\$86,045.00	HS	11-213-100-21010-000-00-0-050		
GORSKI, CAROLYN	20612	TEACHER GRADE 5	TE01/MA/13	\$99,920.00	HM	11-120-100-21010-000-00-0-056		
GRAF, JENNIFER	21607	TEACHER GRADE 5	TE01/BA/13	\$95,920.00	HM	11-120-100-21010-000-00-0-056		
GRANT, JAMIE	21502	TEACHER GRADES 1-4	TE01/BA/13	\$95,920.00	WA	11-120-100-21010-000-00-0-138		
GRANT, KARYN	11918	TEACHER GRADES 1-4	TE01/BA/13	\$95,920.00	BM	11-120-100-21010-000-00-0-060		
GRANT, MICHELLE	25051	TEACHER AUTISM	TE02/BA/11	\$86,045.00	WA	11-214-100-21010-000-00-0-138		
GRECO, MARISA	24403	TEACHER RESOURCE PROGRAM	TE02/MA/09	\$81,345.00	HM	11-213-100-21010-000-00-0-056		
GREEN, MICHELE	12917	TEACHER GRADE 6	TE01/MA+30/13	\$102,820.00	HM	11-130-100-21010-000-00-0-003		
GREENBERG, SANNA	26747	TEACHER GRADES 7-9	TE02/MA+30/11	\$92,945.00	CH	11-130-100-21010-000-00-0-002		
GREENE, KATIE	26477	TEACHER GRADES 1-4	TE02/BA/01	\$64,000.00	IR	11-120-100-21010-000-00-0-090		
GREENE, STEPHANIE	26498	TEACHER GRADES 7-9	TE02/MA/06	\$72,170.00	CH	11-130-100-21010-000-00-0-002		
GRIGAL, MELISSA	12930	TEACHER GRADES 7-9	TE01/MA/13	\$99,920.00	CH	11-130-100-21010-000-00-0-002		
GRINDLINGER, AMANDA	25774	TEACHER GRADES 7-9	TE02/BA/05	\$65,970.00	CH	11-130-100-21010-000-00-0-002		
GRINSHUP, ELINA	20482	TEACHER GRADE 6	TE01/MA+30/13	\$102,820.00	HM	11-130-100-21010-000-00-0-003		
GROSHOLZ, ALLEN	21411	TEACHER GRADES 5-6	TE01/BA/13	\$95,920.00	HM	11-130-100-21010-000-00-0-003		
GROSSER, JACQUELINE	12607	TEACHER RESOURCE PROGRAM	TE01/MA/13	\$99,920.00	CH	11-213-100-21010-000-00-0-055		
GROSSO-SCHORK, KRISTIN	23029	LDTC	TE06/MA/12	\$98,360.00	DT	11-000-219-21040-000-00-0-000		
GROSVENOR, BRYAN	25381	TEACHER KINDERGARTEN	TE02/BA/07	\$70,845.00	FR	11-110-100-21010-000-00-0-130		

NAME	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
GRUBER, NICOLE	25579	TEACHER GRADES 1-4	TE02/MA/06	\$72,170.00	CN	11-120-100-21010-000-00-0-070		
GULA, AMY	23713	TEACHER AUTISM	TE02/BA/11	\$86,045.00	LB	11-214-100-21010-000-00-0-100		
GUNIA, SARAH	24452	TEACHER GRADES 10-12	TE02/BA/06	\$68,170.00	HS	11-140-100-21010-000-00-0-050		
GYORFI, ALICIA	21825	TEACHER GRADES 7-9	TE01/MA/WHAG	\$98,575.00	CH	11-130-100-21010-000-00-0-002		
HAAS-HEY, EMMA	24576	TEACHER GRADE 6	TE02/MA/07	\$74,845.00	HM	11-130-100-21010-000-00-0-003		
HAGAN, CHANTAL	20641	TEACHER GRADES 10-12	TE01/MA/13	\$99,920.00	HS	11-140-100-21010-000-00-0-050		
HAGAN, DAVID	12799	TEACHER GRADES 5-6	TE01/BA/13	\$95,920.00	HM	11-130-100-21010-000-00-0-003		
HAMILTON, CALLIE	25666	TEACHER GRADES 1-4	TE02/BA/05	\$65,970.00	WA	11-120-100-21010-000-00-0-138		
HAMMOND, SAMANTHA	21812	TEACHER GRADES 10-12	TE01/BA/13	\$95,920.00	HS	11-140-100-21010-000-00-0-050		
HANANIA, ASHLEY	24354	TEACHER GRADES 10-12	TE02/BA/10	\$81,445.00	HS	11-140-100-21010-000-00-0-050		
						11-000-222-21000-000-00-0-125 90%		
HANEY, ELAINE	23011	MEDIA SPECIALIST	TE02/MA+30/12	\$97,645.00	DT	11-000-222-21000-000-00-0-100 10%		
HANNAH, ANN	25075	TEACHER GRADES 10-12	TE02/MA+30/11	\$92,945.00	HS	11-140-100-21010-000-00-0-050		
HANNON, TARA LYN	20476	TEACHER GRADES 7-9	TE01/MA/13	\$99,920.00	CH	11-130-100-21010-000-00-0-002		
HANNUM, ELENOR	21857	TEACHER RESOURCE PROGRAM	TE01/MA+30/13	\$102,820.00	HS	11-213-100-21010-000-00-0-050		
HARDER, AMANDA	25386	TEACHER RESOURCE PROGRAM	TE02/BA/10	\$81,445.00	CH	11-213-100-21010-000-00-0-055		
HARNETT, MICHAEL	20692	TEACHER GRADES 7-9	TE01/MA/13	\$99,920.00	CH	11-130-100-21010-000-00-0-002		
HASS, BRITTANY	22800	TEACHER RESOURCE PROGRAM	TE02/BA+18/09	\$78,545.00	CH	11-213-100-21010-000-00-0-055		
HATLEY, MEGHAN	26944	TEACHER RESOURCE PROGRAM	TE02/MA/01	\$68,000.00	HS	11-213-100-21010-000-00-0-050		
HEINZ, LAURA	26950	TEACHER RESOURCE PROGRAM	TE02/MA/13	\$99,670.00	HS	11-213-100-21010-000-00-0-050		
HEITZHAUS, TAYLOR	25003	SCHOOL COUNSELOR	TE06/MA/08	\$81,360.00	CH	11-000-218-21040-000-00-0-055		
HELLER-RINGER, DONNA	22164	SPEECH LANGUAGE SPECIALIST	TE01/MA/13	\$99,920.00	DT	11-000-216-21000-000-00-0-000		
HERRERA, VICTORIA	24002	TEACHER ESL	TE02/MA+30/12	\$97,645.00	CN	11-240-100-21010-000-00-0-070		
HERSCHMAN, SAMANTHA	25883	TEACHER GRADE 5	TE02/BA/05	\$65,970.00	HM	11-120-100-21010-000-00-0-056		
HILARCZYK, ANDREW	20058	TEACHER GRADES 7-9	TE01/BA/13	\$95,920.00	CH	11-130-100-21010-000-00-0-002		
HOFFMANN, LAURA	21725	TEACHER GRADES 7-9	TE01/MA+30/13	\$102,820.00	CH	11-130-100-21010-000-00-0-002		
HOLTZMAN, STEPHANIE	22857	TEACHER GRADES 10-12	TE02/MA/12	\$94,745.00	HS	11-140-100-21010-000-00-0-050		
HOOVER, KIMBERLY	25018	TEACHER GRADES 7-9	TE02/BA/11	\$86,045.00	CH	11-130-100-21010-000-00-0-002		
HOOVER, KRISTINA	23513	TEACHER GRADES 1-4	TE02/MA/11	\$90,045.00	WA	11-120-100-21010-000-00-0-138		
HORN, ALEXIS	26490	TEACHER RESOURCE PROGRAM	TE02/MA/03	\$68,750.00	IR	11-213-100-21010-000-00-0-090		
HOUSE, JENNIFER	26124	TEACHER GRADES 7-9	TE02/MA/11	\$90,045.00	CH	11-130-100-21010-000-00-0-002	T	
HRISTOFIS, ERICA	20741	TEACHER GRADES 7-9	TE01/MA/13	\$99,920.00	CH	11-130-100-21010-000-00-0-002		
HYNES, MEGAN	23718	TEACHER MULTIPLE DISABILITIES	TE02/MA/11	\$90,045.00	HS	11-212-100-21010-000-00-0-050		
HYNES, RYAN A	13709	TEACHER GRADES 10-12	TE01/MA+30/13	\$102,820.00	HS	11-140-100-21010-000-00-0-050		
ILARIA, NICOLE	24670	TEACHER RESOURCE PROGRAM	TE02/MA/07	\$74,845.00	DT	11-213-100-21010-000-00-0-000		
IOVINO, SUSAN	10151	TEACHER GRADE 5	TE01/BA/13	\$95,920.00	HM	11-120-100-21010-000-00-0-056		
ISLAM, NITHARUL	26589	TEACHER GRADES 7-9	TE02/MA/03	\$68,750.00	CH	11-130-100-21010-000-00-0-002		
						11-230-100-21010-000-00-0-090 50%		
JACKSON, MARIEL	26167	TEACHER BASIC SKILLS	TE02/BA+18/07	\$72,045.00	DT	11-230-100-21010-000-00-0-138 50%	T	
JACOB, ALYSSA	25058	TEACHER KINDERGARTEN	TE02/MA/07	\$74,845.00	CN	11-110-100-21010-000-00-0-070		
JACOBS, VICTOR	26538	TEACHER GRADES 7-9	TE02/DOC/03	\$74,950.00	CH	11-130-100-21010-000-00-0-002		
JANSON, MATTHEW	26003	TEACHER GRADES 10-12	TE02/DOC/05	\$76,170.00	HS	11-140-100-21010-000-00-0-050		
JAROSIEWICZ, CAITLIN	23179	TEACHER GRADES 10-12	TE02/MA/12	\$94,745.00	HS	11-140-100-21010-000-00-0-050		
JASKO, WILLIAM	23015	TEACHER GRADES 10-12	TE02/MA/12	\$94,745.00	HS	11-140-100-21010-000-00-0-050		
JOHNSON, BRIDGET	25236	TEACHER RESOURCE PROGRAM	TE02/MA/07	\$74,845.00	CH	11-213-100-21010-000-00-0-055		
JOHNSON, JILLIAN	26639	TEACHER GRADES 7-9	TE02/BA/03	\$64,750.00	CH	11-130-100-21010-000-00-0-002		
JOHNSON, KARA	14159	TEACHER GRADES 1-4	TE01/MA/13	\$99,920.00	WA	11-120-100-21010-000-00-0-138		
JOHNSON, SHATEMA	26765	TEACHER RESOURCE PROGRAM	TE02/BA/13	\$95,670.00	HM	11-213-100-21010-000-00-0-056		
JONES, ALICIA	26481	TEACHER RESOURCE PROGRAM	TE02/MA+30/08	\$80,645.00	HM	11-213-100-21010-000-00-0-056		

NAME	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
JORDAN, CAROLINE	23399	TEACHER KINDERGARTEN	TE02/MA/10	\$85,445.00	WA	11-110-100-21010-000-00-0-138		
JUBA, CASSANDRA	27006	TEACHER RESOURCE PROGRAM	TE02/MA/11	\$90,045.00	BM	11-213-100-21010-000-00-0-060		
JUDD, MAIA	21507	TEACHER GRADES 1-4	TE01/BA/13	\$95,920.00	DT	11-120-100-21010-000-00-0-130 60% 11-120-100-21010-000-00-0-060 40%		
KAM, MORIAH	26148	TEACHER GRADES 1-4	TE02/BA/04	\$65,250.00	DT	11-120-100-21010-000-00-0-100 30% 11-120-100-21010-000-00-0-120 30% 11-120-100-21010-000-00-0-060 20% 11-120-100-21010-000-00-0-138 20%	T	
KANG, CHRISTIN	25188	TEACHER GRADES 1-4	TE02/MA/06	\$72,170.00	LB	11-120-100-21010-000-00-0-100		
KAPLAN, ELIZABETH	14079	TEACHER GRADES 7-9	TE01/MA/13	\$99,920.00	CH	11-130-100-21010-000-00-0-002		
KAPLOW, MELISSA	24039	TEACHER GRADES 1-4	TE02/BA/10	\$81,445.00	CN	11-120-100-21010-000-00-0-070		
KAPSASKIS, EVAGELIA	22486	TEACHER KINDERGARTEN	TE02/MA+30/13	\$102,570.00	LB	11-110-100-21010-000-00-0-100		
KARAKOGLU, ANGELIKI	24160	TEACHER GRADES 1-4	TE02/BA+18/10	\$82,645.00	DT	11-120-100-21010-000-00-0-070 50% 11-120-100-21010-000-00-0-090 50%		
KAUSHAL, NIVEDITA	26985	TEACHER GRADES 7-9	TE02/DOC/02	\$74,450.00	CH	11-130-100-21010-000-00-0-002		
KEARNS, CAROLYN	26026	TEACHER RESOURCE PROGRAM	TE02/MA/09	\$81,345.00	CH	11-213-100-21010-000-00-0-055		
KEELY, SHANNON	23569	TEACHER GRADES 1-4	TE02/MA/11	\$90,045.00	DT	11-120-100-21010-000-00-0-120 12.50% 11-120-100-21010-000-00-0-060 12.50% 11-120-100-21010-000-00-0-070 12.50% 11-120-100-21010-000-00-0-090 12.50% 11-120-100-21010-000-00-0-100 12.50% 11-120-100-21010-000-00-0-125 12.50% 11-120-100-21010-000-00-0-130 12.50% 11-120-100-21010-000-00-0-138 12.50%		
KEENAN, MICHAEL	23682	TEACHER GRADES 7-9	TE02/MA/11	\$90,045.00	DT	11-130-100-21010-000-00-0-002 90% 11-140-100-21010-000-00-0-050 10%		
KELLY, DEBORAH	23317	TEACHER GRADES 7-9	TE02/BA/11	\$86,045.00	CH	11-130-100-21010-000-00-0-002		
KELLY, NICOLE	24328	SCHOOL PSYCHOLOGIST	TE10/MA/11	\$94,527.00	DT	11-000-219-21040-000-00-0-000		
KENNEY, CHRISTOPHER	13535	TEACHER RESOURCE PROGRAM	TE01/BA+18/13	\$97,120.00	HS	11-213-100-21010-000-00-0-050		
KENNEY, NICOLE	13941	TEACHER GRADES 10-12	TE01/MA+30/13	\$102,820.00	HS	11-140-100-21010-000-00-0-050		
KENNISH, KATHERINE	20353	TEACHER GRADE 6	TE01/MA/13	\$99,920.00	HM	11-130-100-21010-000-00-0-003		
KENNY-STEIN, ELIZABETH	12618	TEACHER GRADES 10-12	TE01/MA/13	\$99,920.00	HS	11-140-100-21010-000-00-0-050		
KERRIGAN, COURTNEY	26506	TEACHER RESOURCE PROGRAM	TE02/BA/03	\$64,750.00	HM	11-213-100-21010-000-00-0-056 50% 11-204-100-21010-000-00-0-056 50%		
KERSCHNER, THERESA	20854	TEACHER GRADES 7-9	TE02/MA/11	\$90,045.00	CH	11-130-100-21010-000-00-0-002		
KIM, MINNA	25069	TEACHER GRADES 1-4	TE02/MA/07	\$74,845.00	FR	11-120-100-21010-000-00-0-130		
KING, DANIELLE	21267	TEACHER GRADES 7-9	TE02/MA/10	\$85,445.00	CH	11-130-100-21010-000-00-0-002		
KIPP, KRISTEN	25281	TEACHER GRADES 1-4	TE02/BA/07	\$70,845.00	CN	11-120-100-21010-000-00-0-070		
KIRSCHNER, MELISSA	26939	SPEECH LANGUAGE SPECIALIST	TE02/MA/05	\$69,970.00	DT	11-000-216-21000-000-00-0-000		
KLEIN, JENNA	23878	TEACHER BASIC SKILLS	TE02/MA/10	\$85,445.00	DT	11-230-100-21010-000-00-0-070 85% 11-230-100-21010-000-00-0-100 15%		
KLEIN, ROBIN	21771	SPEECH LANGUAGE SPECIALIST	TE01/MA/13	\$99,920.00	DT	11-000-216-21000-000-00-0-000		
KOMOSINSKY, JULIA	25679	TEACHER GRADES 1-4	TE02/BA/05	\$65,970.00	DT	11-120-100-21010-000-00-0-130 60% 11-120-100-21010-000-00-0-060 40%		
KOSINSKI, JONATHAN	23268	TEACHER GRADES 10-12	TE02/MA/13	\$99,670.00	HS	11-140-100-21010-000-00-0-050		
KOVARCIK, CATHERINE J	13542	TEACHER BASIC SKILLS	TE01/MA/13	\$99,920.00	LB	11-230-100-21010-000-00-0-100		
KRAEMER, KELLY	26127	TEACHER GRADES 1-4	TE02/MA/04	\$69,250.00	FR	11-120-100-21010-000-00-0-130	T	

NAME	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
KRANTZ FITTER, LORI	13481	TEACHER GRADES 7-9	TE01/MA/13	\$99,920.00	CH	11-130-100-21010-000-00-0-002		
KRAS, LAUREN	20670	TEACHER GRADES 7-9	TE01/MA/13	\$99,920.00	CH	11-130-100-21010-000-00-0-002		
KRAUSE, MELISSA	20639	TEACHER GRADES 7-9	TE01/MA/13	\$99,920.00	CH	11-130-100-21010-000-00-0-002		
KRISSOW, ALEXANDRA	24970	TEACHER GRADE 5	TE02/MA/08	\$77,745.00	HM	11-120-100-21010-000-00-0-056		
KROLL, JODI	22259	TEACHER GRADES 1-4	TE02/MA/12	\$94,745.00	CN	11-120-100-21010-000-00-0-070		
KRZYWDZINSKI, ALISON	21273	SCHOOL PSYCHOLOGIST	TE09/MA+30/13	\$107,302.00	DT	11-000-219-21040-000-00-0-000		
KULIK, MARIAM	26217	TEACHER GRADES 5-6	TE02/BA/04	\$65,250.00	HM	11-130-100-21010-000-00-0-003	T	
KUMAR, SARITA	23626	TEACHER GRADES 10-12	TE02/DOC/10	\$91,645.00	HS	11-140-100-21010-000-00-0-050		
KURDES, ANNEMARIE	13517	TEACHER GRADES 1-4	TE01/MA+30/13	\$102,820.00	WA	11-120-100-21010-000-00-0-138		
KUSHNIR, JULIA	21032	SCHOOL SOCIAL WORKER	TE05/MA/13	\$103,535.00	DT	11-000-219-21040-000-00-0-000		
KUSMICK, LAUREN	23428	TEACHER RESOURCE PROGRAM	TE02/MA/11	\$90,045.00	ME	11-213-100-21010-000-00-0-120		
KUTNEY, JESSICA	26170	TEACHER RESOURCE PROGRAM	TE02/MA/04	\$69,250.00	HM	11-213-100-21010-000-00-0-056	T	
LAForge, KYLE	23312	TEACHER GRADES 10-12	TE02/BA+18/11	\$87,245.00	HS	11-140-100-21010-000-00-0-050		
LAMENDOLA, TARA	14091	TEACHER RESOURCE PROGRAM	TE01/MA+30/13	\$102,820.00	HM	11-213-100-21010-000-00-0-056		
LANG, TAYLOR	26766	SCHOOL SOCIAL WORKER	TE06/MA/11	\$93,660.00	DT	11-000-219-21040-000-00-0-000		
LARRISON, AILEEN	12857	TEACHER RESOURCE PROGRAM	TE01/MA/13	\$99,920.00	CH	11-213-100-21010-000-00-0-055		
LASHER, MICHAEL	21748	TEACHER GRADES 7-9	TE01/BA/13	\$95,920.00	CH	11-130-100-21010-000-00-0-002		
LASKY, KIMBERLY	23208	TEACHER GRADES 7-9	TE02/MA/10	\$85,445.00	CH	11-130-100-21010-000-00-0-002		
LAUDIEN, COLLEEN	11651	TEACHER RESOURCE PROGRAM	TE01/MA/13	\$99,920.00	CH	11-213-100-21010-000-00-0-055		
LAVERY, BRIAN	23021	TEACHER GRADES 7-9	TE02/MA/12	\$94,745.00	CH	11-240-100-21010-000-00-0-055 60% 11-130-100-21010-000-00-0-002 40%		
LAZAR, AGNIESZKA	14519	TEACHER GRADES 7-9	TE01/MA+30/13	\$102,820.00	CH	11-130-100-21010-000-00-0-002		
LEACH, DEBRA	26226	TEACHER GRADES 7-9	TE02/BA/08	\$73,745.00	CH	11-130-100-21010-000-00-0-002	T	
LECLAIR, LAUREN	24029	TEACHER GRADES 7-9	TE02/MA/10	\$85,445.00	CH	11-130-100-21010-000-00-0-002		
LEFF, BARI	23301	TEACHER GRADES 10-12	TE02/BA/12	\$90,745.00	HS	11-140-100-21010-000-00-0-050		
LEHOCKY, KATHRYN	24385	TEACHER RESOURCE PROGRAM	TE02/MA+30/09	\$84,245.00	DT	11-213-100-21010-000-00-0-000		
LELL, CONRAD	20658	TEACHER GRADES 10-12	TE01/MA/13	\$99,920.00	HS	11-140-100-21010-000-00-0-050		
LEVY, ROBIN	12523	TEACHER BASIC SKILLS	TE01/MA+30/13	\$102,820.00	CH	11-230-100-21010-000-00-0-055		
LEWIS, TAYLOR	23508	TEACHER GRADES 7-9	TE02/BA+18/11	\$87,245.00	CH	11-130-100-21010-000-00-0-002		
LIGUORI, DANIELLE	20737	TEACHER GRADE 5	TE01/MA+30/13	\$102,820.00	HM	11-120-100-21010-000-00-0-056		
LIGUORI, LINDSAY J	21968	TEACHER RESOURCE PROGRAM	TE02/BA/11	\$86,045.00	FR	11-213-100-21010-000-00-0-130		
LINDER, SARA	23620	TEACHER GRADES 10-12	TE02/MA+30/10	\$88,345.00	HS	11-140-100-21010-000-00-0-050		
LINDSAY, JESSICA	20803	TEACHER GRADES 1-4	TE01/BA+18/13	\$97,120.00	FR	11-120-100-21010-000-00-0-130		
LITTLEFIELD, VIRGINIA	21204	TEACHER PRESCHOOL DISAB F/T	TE01/MA+30/13	\$102,820.00	CT	11-216-100-21010-000-00-0-125		
LOGAN, JESSICA	25844	SCHOOL NURSE	TE02/BA+18/07	\$72,045.00	LB	11-000-213-21000-000-00-0-100	T	
LONGRO, STEPHANIE	26695	TEACHER KINDERGARTEN	TE02/MA/02	\$68,250.00	CN	11-110-100-21010-000-00-0-070		
LOPEZ, KENDALL	13088	TEACHER GRADES 10-12	TE02/BA+18/13	\$96,870.00	HS	11-140-100-21010-000-00-0-050		
LORFING, AMANDA	21958	TEACHER RESOURCE PROGRAM	TE02/BA+18/12	\$91,945.00	WA	11-213-100-21010-000-00-0-138		
LUBARSKY, TODD	14337	TEACHER GRADES 7-9	TE01/MA/13	\$99,920.00	CH	11-130-100-21010-000-00-0-002		
LUKIE, DEBRA	12649	TEACHER GRADES 10-12	TE01/MA+30/13	\$102,820.00	HS	11-140-100-21010-000-00-0-050		
LYNCH, KELLY	27151	SCHOOL NURSE	TE02/BA/03	\$64,750.00	IR	11-000-213-21000-000-00-0-090		
LYNCH, MATTHEW	26474	TEACHER RESOURCE PROGRAM	TE02/MA/10	\$85,445.00	CH	11-213-100-21010-000-00-0-055 80% 11-204-100-21010-000-00-0-055 20%		
LYNCH, MICHELLE	26187	TEACHER GRADES 1-4	TE02/BA/07	\$70,845.00	DT	11-120-100-21010-000-00-0-100 70% 11-120-100-21010-000-00-0-125 30%	T	
LYONS, JEANETTE	12659	TEACHER GRADES 1-4	TE01/MA/13	\$99,920.00	CN	11-120-100-21010-000-00-0-070		
LYONS, JENNA M	13843	SPEECH LANGUAGE SPECIALIST	TE01/MA/13	\$99,920.00	DT	11-000-216-21000-000-00-0-000		
LYONS, SUSIE	20661	TEACHER GRADE 6	TE01/MA+30/13	\$102,820.00	HM	11-130-100-21010-000-00-0-003		
LYONS, TAYLOR	25438	TEACHER GRADES 10-12	TE02/BA/10	\$81,445.00	HS	11-140-100-21010-000-00-0-050		

NAME	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
MACHA, JAN	26143	TEACHER GRADES 7-9	TE02/BA/11	\$86,045.00	CH	11-130-100-21010-000-00-0-002	T	
MAGLEY, ERICA	14126	TEACHER GRADES 1-4	TE01/MA/13	\$99,920.00	LB	11-120-100-21010-000-00-0-100		
MALDONADO, HENRY	25694	TEACHER GRADES 1-4	TE02/BA/05	\$65,970.00	CT	11-120-100-21010-000-00-0-125		
MALLOY, KAITLIN	25862	TEACHER GRADES 1-4	TE02/MA/05	\$69,970.00	CN	11-120-100-21010-000-00-0-070	T	
MANGINO, DEBORAH L	13584	TEACHER GRADES 10-12	TE01/BA/13	\$95,920.00	HS	11-140-100-21010-000-00-0-050		
						11-130-100-21010-000-00-0-003 50%		
MANN, EILEEN	23037	TEACHER GRADES 5-6	TE02/MA/12	\$94,745.00	DT	11-130-100-21010-000-00-0-002 50%		
MANNERS, SHARI	23708	TEACHER GRADES 7-9	TE02/MA/10	\$85,445.00	CH	11-130-100-21010-000-00-0-002		
						11-120-100-21010-000-00-0-125 40%		
						11-120-100-21010-000-00-0-120 40%		
						11-120-100-21010-000-00-0-070 10%		
MANNON, KATHRYN	25151	TEACHER GRADES 1-4	TE02/BA+18/12	\$91,945.00	DT	11-120-100-21010-000-00-0-130 10%		
MANNUZZA, DEBORAH	22077	TEACHER GRADES 7-9	TE01/BA/13	\$95,920.00	CH	11-130-100-21010-000-00-0-002		
MANZO RIVERA, ANDREA	27020	TEACHER GRADES 1-4	TE02/BA+18/10	\$82,645.00	CN	11-120-100-21010-000-00-0-070		
MARGOLIES-SMITH, JENNIFER	14342	TEACHER GRADES 1-4	TE01/MA+30/13	\$102,820.00	ME	11-120-100-21010-000-00-0-120		
MARGOLIN, ALEXA	25583	TEACHER PRESCHOOL GENERAL ED	TE02/MA/03	\$68,750.00	CN	11-105-100-21010-000-00-0-070		
MARRONE, MICHELLE	24202	TEACHER GRADES 1-4	TE02/BA/08	\$73,745.00	BM	11-120-100-21010-000-00-0-060		
MARTINEZ, ALEXIS	25704	SCHOOL PSYCHOLOGIST	TE10/MA/05	\$74,452.00	DT	11-000-219-21040-000-00-0-000		
MARTINEZ, FELIX	26704	TEACHER GRADES 10-12	TE02/BA/04	\$65,250.00	HS	11-140-100-21010-000-00-0-050		
MARTUCCI, BRITTANY	22648	TEACHER RESOURCE PROGRAM	TE02/MA+30/12	\$97,645.00	HS	11-213-100-21010-000-00-0-050		
MASSA, KATHLEEN	24325	TEACHER GRADES 5-6	TE02/MA/09	\$81,345.00	HM	11-130-100-21010-000-00-0-003		
MASSOUD, MARIAM	26526	TEACHER GRADES 5-6	TE02/BA/08	\$73,745.00	HM	11-130-100-21010-000-00-0-003		
MATO, MATILDA	21400	TEACHER GRADES 10-12	TE01/MA+30/13	\$102,820.00	HS	11-140-100-21010-000-00-0-050		
MCARDLE, JOSEPH	26756	TEACHER AUTISM	TE02/BA/04	\$65,250.00	CH	11-214-100-21010-000-00-0-055		
MCCAULEY, KELLY	22770	TEACHER GRADE 6	TE02/BA/11	\$86,045.00	HM	11-130-100-21010-000-00-0-003		
MCCLOSKEY, LISA	24405	TEACHER GRADES 1-4	TE02/BA/09	\$77,345.00	CN	11-120-100-21010-000-00-0-070		
MCGRATH, TARA	22908	STUDENT ASSISTANCE SPECIALIST	TE06/MA/11	\$93,660.00	CH	11-000-218-21040-000-00-0-055		
MCINERNEY, BRIAN	20665	TEACHER GRADES 7-9	TE01/BA+18/13	\$97,120.00	CH	11-130-100-21010-000-00-0-002		
MCKIBBIN, TERRENCE	12485	TEACHER GRADES 10-12	TE01/BA+18/13	\$97,120.00	HS	11-140-100-21010-000-00-0-050		
MCKINNON, FATIMA	20600	TEACHER ESL	TE01/MA+30/13	\$102,820.00	IR	11-240-100-21010-000-00-0-090		
MCLARTY, PRISCILLA	21025	TEACHER GRADES 7-9	TE01/BA/WHPM	\$90,450.00	CH	11-130-100-21010-000-00-0-002		
MCNAUGHTON, DENISE	25260	TEACHER GRADES 10-12	TE02/MA/10	\$85,445.00	HS	11-140-100-21010-000-00-0-050		
MCQUADE, KERRI	20057	TEACHER GRADES 10-12	TE01/BA+18/13	\$97,120.00	HS	11-140-100-21010-000-00-0-050		
						11-204-100-21010-000-00-0-050 50%		
MCQUADE, STEPHANIE	20857	TEACHER LEARN/LANG DISAB	TE01/BA+18/13	\$97,120.00	HS	11-212-100-21010-000-00-0-050 50%		
MCQUARRIE, KELLY	23658	TEACHER AUTISM	TE02/BA+18/12	\$91,945.00	HS	11-214-100-21010-000-00-0-050		
MEIROSE, MICHAEL	25635	TEACHER RESOURCE PROGRAM	TE02/MA/06	\$72,170.00	HS	11-213-100-21010-000-00-0-050		
MEISTER, HALLIE	25005	TEACHER GRADES 1-4	TE02/MA/06	\$72,170.00	FR	11-120-100-21010-000-00-0-130	T	
MELILLO, SAMANTHA	25731	TEACHER GRADES 1-4	TE02/BA/02	\$64,250.00	LB	11-120-100-21010-000-00-0-100		
MENDES, CAITLIN	26881	SCHOOL NURSE	TE02/BA/03	\$64,750.00	CH	11-000-213-21000-000-00-0-055		
						11-240-100-21010-000-00-0-125 60%		
MENENDEZ, HEATHER	26642	TEACHER ESL	TE02/MA/03	\$68,750.00	DT	11-240-100-21010-000-00-0-138 40%		
MERCADO, KATHRYN	25854	TEACHER AUTISM	TE02/MA/09	\$81,345.00	CN	11-214-100-21010-000-00-0-070		
METZ, LYNNE	10623	TEACHER GRADES 7-9	TE01/BA/13	\$95,920.00	CH	11-130-100-21010-000-00-0-002		
MEUSE, SUSAN	22432	TEACHER GRADES 7-9	TE02/MA/13	\$99,670.00	CH	11-130-100-21010-000-00-0-002		
MICHALAK, TRACY	13514	LDT	TE05/MA/13	\$103,535.00	DT	11-000-219-21040-000-00-0-000		
MILLER, ELIZABETH	25657	LDT	TE06/MA+30/09	\$87,860.00	DT	11-000-219-21040-000-00-0-000		
MILLER, SHERRY	21465	SPEECH LANGUAGE SPECIALIST	TE01/MA/13	\$99,920.00	DT	11-000-216-21000-000-00-0-000		
MISCHIK, STEPHANIE	21371	TEACHER RESOURCE PROGRAM	TE01/MA/13	\$99,920.00	CT	11-213-100-21010-000-00-0-125		

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MOLNAR, SUSANNE	26078	TEACHER AUTISM	TE02/MA/12	\$94,745.00	HM	11-214-100-21010-000-00-0-056	T	
MOLOUGHNEY, CLARE	26193	TEACHER GRADE 6	TE02/BA/05	\$65,970.00	HM	11-130-100-21010-000-00-0-003	T	
MONDESIR, KEVIN	23847	TEACHER GRADES 10-12	TE02/MA/11	\$90,045.00	HS	11-140-100-21010-000-00-0-050		
MONDRY, MARC	22992	TEACHER GRADES 10-12	TE02/DOC/12	\$100,945.00	HS	11-140-100-21010-000-00-0-050		
MOORE, JACLYN	25304	TEACHER AUTISM	TE02/BA+18/07	\$72,045.00	LB	11-214-100-21010-000-00-0-100		
MOORE, MICHELE	13763	TEACHER GRADES 1-4	TE01/MA/13	\$99,920.00	DT	11-120-100-21010-000-00-0-090 50%		
MORAN, RACHEL	21283	TEACHER GRADES 10-12	TE01/MA/13	\$99,920.00	HS	11-140-100-21010-000-00-0-050		
MOREIRA, MONICA	14043	TECHNOLOGY LITERACY TEACHER	TE01/MA/13	\$99,920.00	DT	11-000-222-21000-000-00-0-138 70%		
MORENO, GREG	12648	TEACHER RESOURCE PROGRAM	TE01/MA/13	\$99,920.00	HS	11-000-222-21000-000-00-0-100 30%		
MORGAN, AMBER	26492	STUDENT ASSISTANCE SPECIALIST	TE06/MA/04	\$72,865.00	HS	11-213-100-21010-000-00-0-050		
MORITZ, JORDAN	26130	TEACHER GRADES 1-4	TE02/BA/04	\$65,250.00	FR	11-000-218-21040-000-00-0-050		
MORREALE, THERESA	20883	TEACHER ESL	TE01/MA+30/13	\$102,820.00	ME	11-120-100-21010-000-00-0-130	T	
MORRIS, ASHLEY	23969	TEACHER GRADE 5	TE01/MA/10	\$81,445.00	ME	11-240-100-21010-000-00-0-120		
MOTUSESKY, KATHERINE	12472	TEACHER BASIC SKILLS	TE02/BA/10	\$81,445.00	HM	11-120-100-21010-000-00-0-056		
MOTUSESKY, MARK	11909	TEACHER GRADES 10-12	TE01/BA/13	\$95,920.00	HM	11-230-100-21010-000-00-0-056		
MOY, WENDY	25547	TEACHER GRADES 1-4	TE01/MA/13	\$99,920.00	HS	11-140-100-21010-000-00-0-050		
MULHALL, EMILY	23986	TEACHER GRADES 1-4	TE02/MA/07	\$74,845.00	FR	11-120-100-21010-000-00-0-130		
MUNIZ, JENNIFER	25421	ATHLETIC TRAINER	TE02/MA/10	\$85,445.00	WA	11-120-100-21010-000-00-0-138		
MURPHY, JOSEPH	23216	TEACHER GRADES 10-12	TE04/DOC/06	\$85,603.00	HS	11-402-100-21000-000-00-0-050		
MURPHY, SARA	13984	TEACHER GRADES 10-12	TE02/DOC/13	\$105,870.00	HS	11-140-100-21010-000-00-0-050		
MURRAY IV, FRANCIS J	22707	TEACHER GRADES 10-12	TE01/MA/13	\$99,920.00	HS	11-140-100-21010-000-00-0-050		
MURRAY, SHAUNA	24657	TEACHER GRADES 10-12	TE02/MA+30/12	\$97,645.00	HS	11-140-100-21010-000-00-0-050		
NAMIO, CASSANDRA	22192	TEACHER GRADES 10-12	TE02/MA/08	\$77,745.00	HS	11-140-100-21010-000-00-0-050		
NAPIERALSKI CORRITORE, LISA	25747	TEACHER GRADE 5	TE01/MA/13	\$99,920.00	HM	11-120-100-21010-000-00-0-056		
NAPOLI, ALLISON	24142	TEACHER AUTISM	TE02/BA+18/02	\$65,450.00	CN	11-214-100-21010-000-00-0-070		Leave Replacement
NASCIMENTO, CARA	26787	TEACHER BASIC SKILLS	TE02/MA/10	\$85,445.00	DT	11-230-100-21010-000-00-0-060 50%		
NELL, JULIANNE	23380	TEACHER GRADES 7-9	TE02/MA/13	\$99,670.00	CH	11-230-100-21010-000-00-0-100 50%		
NELSON, ALEXANDER	24680	TEACHER GRADES 10-12	TE02/DOC/11	\$96,245.00	HS	11-130-100-21010-000-00-0-002		
NEMETH, DANIEL	21749	TEACHER GRADES 5-6	TE02/BA/08	\$73,745.00	HM	11-140-100-21010-000-00-0-050		
NESCI, DANIELLE	21577	SCHOOL COUNSELOR	TE01/BA/13	\$95,920.00	DT	11-130-100-21010-000-00-0-003 50%		
NIELSEN, ASHLEY	26641	TEACHER GRADES 10-12	TE01/BA/13	\$106,120.00	HS	11-140-100-21010-000-00-0-050 50%		
NOLAN, MARYLOU	26091	TEACHER GRADES 1-4	TE01/DOC/13	\$106,120.00	HS	11-140-100-21010-000-00-0-050		
NOPPENBERGER, LISE	20896	TEACHER GRADES 1-4	TE06/MA/03	\$72,365.00	HS	11-000-218-21040-000-00-0-050		
OFFIN, CARLY	24993	TEACHER GRADES 1-4	TE02/BA/04	\$65,250.00	IR	11-120-100-21010-000-00-0-090	T	
O'GRADY, KRISTEN	23205	TEACHER KINDERGARTEN	TE01/MA/13	\$99,920.00	WA	11-110-100-21010-000-00-0-138		
O'HARE, JILL	21077	SCHOOL PSYCHOLOGIST	TE02/BA/07	\$70,845.00	CT	11-120-100-21010-000-00-0-125		
OLDERP, AUDREY	12015	TEACHER GRADES 10-12	TE02/MA/11	\$90,045.00	HS	11-140-100-21010-000-00-0-050		
OLIVETO, NICOLE	20466	TEACHER GRADES 7-9	TE09/DOC/13	\$110,602.00	DT	11-000-219-21040-000-00-0-000		
O'MARA, MARY REGAN	13857	TEACHER GRADES 7-9	TE01/MA/13	\$99,920.00	HS	11-240-100-21010-000-00-0-050		
ORANCHAK, JENNIFER	24802	TEACHER GRADES 1-4	TE01/MA+30/13	\$102,820.00	CH	11-130-100-21010-000-00-0-002		
ORAPALLO, JESSICA	26712	STUDENT ASSISTANCE SPECIALIST	TE01/BA+18/13	\$97,120.00	CH	11-130-100-21010-000-00-0-002		
ORLANDO, AMANDA	22749	TEACHER BASIC SKILLS	TE02/BA/10	\$81,445.00	BM	11-120-100-21010-000-00-0-060		
ORTIZ, DAISHANAE	24914	TEACHER GRADES 1-4	TE06/MA/10	\$89,060.00	HM	11-000-218-21040-000-00-0-056		
OTT, REBECCA	23088	TEACHER BASIC SKILLS	TE02/MA/12	\$94,745.00	FR	11-230-100-21010-000-00-0-130		
PAGANO, ALISSA	25383	TEACHER GRADES 7-9	TE02/MA/08	\$77,745.00	CT	11-240-100-21010-000-00-0-125		
		TEACHER GRADES 7-9	TE02/BA/12	\$90,745.00	CH	11-130-100-21010-000-00-0-002		
		TEACHER GRADES 1-4	TE02/MA+30/06	\$75,070.00	LB	11-120-100-21010-000-00-0-100		

NAME	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
PALUMBO, REBECCA	13436	TEACHER GRADE 5	TE01/MA/13	\$99,920.00	HM	11-120-100-21010-000-00-0-056		
PANNAPARA, TRACEY	26512	TEACHER GRADES 10-12	TE02/MA/13	\$99,670.00	HS	11-140-100-21010-000-00-0-050		
PARK, SAYON	26483	TEACHER RESOURCE PROGRAM	TE02/MA/03	\$68,750.00	CH	11-213-100-21010-000-00-0-055		
PARKE, MICHELE	11259	TEACHER GRADES 1-4	TE01/BA/13	\$95,920.00	FR	11-120-100-21010-000-00-0-130		
PARKINSON, KATHLEEN	10918	TEACHER PRESCHOOL GENERAL ED	TE01/MA+30/13	\$102,820.00	CT	11-105-100-21010-000-00-0-125		
PARRY, DANIELLE	27047	TEACHER RESOURCE PROGRAM	TE02/BA+18/11	\$87,245.00	CT	11-213-100-21010-000-00-0-125		
PASTER, NICOLE	21567	TEACHER GRADES 1-4	TE01/MA/13	\$99,920.00	CT	11-120-100-21010-000-00-0-125		
PAWLOWSKI, JONATHAN	12496	TEACHER GRADES 10-12	TE01/MA/13	\$99,920.00	HS	11-140-100-21010-000-00-0-050		
PAWLOWSKI, MELISSA	21402	TEACHER GRADES 7-9	TE01/MA+30/13	\$102,820.00	CH	11-130-100-21010-000-00-0-002		
PAYANO-MOORE, CANDY	13005	TEACHER GRADES 7-9	TE01/MA/13	\$99,920.00	CH	11-130-100-21010-000-00-0-002		
PAZINKO, MATTHEW	12216	TEACHER GRADES 10-12	TE01/BA/13	\$95,920.00	HS	11-140-100-21010-000-00-0-050		
PEARLMAN, ALLISON	25509	SCHOOL NURSE	TE02/BA+18/11	\$87,245.00	CT	11-000-213-21000-000-00-0-125		
PELLEGRINO, NICOLE	14397	TEACHER GRADE 5	TE01/MA+30/13	\$102,820.00	HM	11-120-100-21010-000-00-0-056		
PELLICANE, DAVID	11276	TEACHER GRADES 10-12	TE01/MA/13	\$99,920.00	HS	11-140-100-21010-000-00-0-050		
PELLICCIA, DANA	25017	SCHOOL NURSE	TE02/BA+18/11	\$87,245.00	HS	11-000-213-21000-000-00-0-050		
PELUZZO, JILL	23000	TEACHER GRADES 7-9	TE02/BA/13	\$95,670.00	CH	11-130-100-21010-000-00-0-002		
PERNO, KELLY	13364	TEACHER GRADE 6	TE01/MA/13	\$99,920.00	HM	11-130-100-21010-000-00-0-003		
PERONE, EMMA	26722	TEACHER PRESCHOOL DISAB F/T	TE02/BA/02	\$64,250.00	CT	11-216-100-21010-000-00-0-125		
PETERSON, JOANN	13353	TEACHER GRADES 1-4	TE01/BA/13	\$95,920.00	LB	11-120-100-21010-000-00-0-100		
PETRIELLO, LAURA	25965	TEACHER ESL	TE02/MA/09	\$81,345.00	DT	11-240-100-21010-000-00-0-138 50% 11-240-100-21010-000-00-0-130 50%		
PETZ, MICHAEL	24205	TEACHER GRADES 1-4	TE02/BA/10	\$81,445.00	CN	11-120-100-21010-000-00-0-070		
PFEIFFER, DANIEL	25423	TEACHER GRADES 7-9	TE02/MA/06	\$72,170.00	CH	11-130-100-21010-000-00-0-002		
PFLEGER, WALTER	25683	TEACHER GRADES 10-12	TE02/MA/05	\$69,970.00	HS	11-140-100-21010-000-00-0-050		
PHILHOWER, BETHANY	20062	TEACHER GRADES 1-4	TE01/MA/13	\$99,920.00	DT	11-120-100-21010-000-00-0-100 50% 11-120-100-21010-000-00-0-125 20% 11-120-100-21010-000-00-0-120 10% 11-120-100-21010-000-00-0-070 10% 11-120-100-21010-000-00-0-138 10%		
PICCIANO, JAMIE	24282	LDTC	TE06/MA/11	\$93,660.00	DT	11-000-219-21040-000-00-0-000		
PIKE, DANIEL	24304	TEACHER GRADES 10-12	TE02/BA/11	\$86,045.00	HS	11-140-100-21010-000-00-0-050		
PIMENTEL, ALLISON	23024	TEACHER KINDERGARTEN	TE02/BA/11	\$86,045.00	CN	11-110-100-21010-000-00-0-070		
PISANO, MELISSA	21174	TEACHER BASIC SKILLS	TE01/MA+30/13	\$102,820.00	ME	11-230-100-21010-000-00-0-120		
PLAYER, JAIME	26083	TEACHER RESOURCE PROGRAM	TE02/BA/09	\$77,345.00	HM	11-213-100-21010-000-00-0-056	T	
POLESHUK, JULIE	21478	TEACHER GRADES 1-4	TE01/BA/13	\$95,920.00	DT	11-120-100-21010-000-00-0-100 70% 11-120-100-21010-000-00-0-125 30%		
POLLOCK, MITCHELL G	20943	TEACHER GRADES 7-9	TE01/MA/13	\$99,920.00	CH	11-130-100-21010-000-00-0-002		
POPOVCHAK, ALEXANDRA	26459	TEACHER GRADES 7-9	TE02/MA/03	\$68,750.00	CH	11-130-100-21010-000-00-0-002		
POQUETTE, SHANNON	20232	TEACHER KINDERGARTEN	TE01/MA/13	\$99,920.00	CT	11-110-100-21010-000-00-0-125		
PORTERA, CHRISTIAN	22921	TEACHER GRADES 10-12	TE02/BA/11	\$86,045.00	HS	11-140-100-21010-000-00-0-050		
POSZUSZNY, KAREN	13134	TEACHER GRADES 10-12	TE01/MA+30/13	\$102,820.00	HS	11-140-100-21010-000-00-0-050		
POST, JENNIFER	24732	TEACHER GRADES 10-12	TE02/BA/12	\$90,745.00	HS	11-140-100-21010-000-00-0-050		
POULIOT, JENNIFER	12822	TEACHER RESOURCE PROGRAM	TE01/MA/13	\$59,952.00	CH	11-213-100-21010-000-00-0-055		0.6 FTE
POULSEN, DANA	12933	TEACHER GRADES 7-9	TE01/MA/13	\$99,920.00	CH	11-130-100-21010-000-00-0-002		
POWERS, SARAH	25620	TEACHER PRESCHOOL GENERAL ED	TE02/BA/06	\$68,170.00	IR	11-105-100-21010-000-00-0-090		
POWERS, STACEY	20956	TEACHER GRADES 10-12	TE01/MA+30/13	\$102,820.00	HS	11-140-100-21010-000-00-0-050		
PRUSAKOWSKI, KRISTIN	23117	TEACHER GRADES 1-4	TE02/MA/12	\$94,745.00	BM	11-120-100-21010-000-00-0-060		
PRZYTULA, JOSEPH	27088	ATHLETIC TRAINER	TE04/MA+30/13	\$54,901.50	DT	11-402-100-21000-000-00-0-050		1/2 TIME
PUGLIESE, REBECCA	25103	TEACHER AUTISM	TE02/MA/02	\$68,250.00	WA	11-214-100-21010-000-00-0-138		

NAME	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
QUINN, ALEXA	26486	TEACHER LEARN/LANG DISAB	TE02/MA/03	\$68,750.00	WA	11-204-100-21010-000-00-0-138		
RAAB, JESSICA	24725	TEACHER GRADES 1-4	TE02/MA/10	\$85,445.00	ME	11-120-100-21010-000-00-0-120		
RALPH, ALEXA	24309	SPEECH LANGUAGE SPECIALIST	TE02/MA/12	\$94,745.00	DT	11-000-216-21000-000-00-0-000		
RANDAL, MATTHEW	21970	TEACHER GRADES 10-12	TE01/BA/13	\$95,920.00	HS	11-140-100-21010-000-00-0-050		
RANDAL, RACHEL	23285	TEACHER RESOURCE PROGRAM	TE02/BA/11	\$86,045.00	FR	11-213-100-21010-000-00-0-130		
RAPACH, MATTHEW	24446	TEACHER GRADES 7-9	TE02/BA/08	\$73,745.00	CH	11-130-100-21010-000-00-0-002		
RASANIA, HETIKA	24100	TEACHER RESOURCE PROGRAM	TE02/MA+30/09	\$84,245.00	LB	11-213-100-21010-000-00-0-100		
RASIN, ERINN	23316	STUDENT ASSISTANCE SPECIALIST	TE06/MA/WHER	\$77,060.00	LB	11-000-218-21040-000-00-0-100		
RAVITZ, MIRIAM	21555	TEACHER MULTIPLE DISABILITIES	TE01/BA/13	\$95,920.00	HS	11-212-100-21010-000-00-0-050		
RAYMOND, AMBER	21451	TEACHER GRADE 6	TE01/MA/13	\$99,920.00	HM	11-130-100-21010-000-00-0-003		
REDDY, NICOLE KRAI	13385	TEACHER GRADES 7-9	TE01/MA+30/13	\$102,820.00	CH	11-130-100-21010-000-00-0-002		
REILLY, JACLYN	22169	TEACHER GRADE 5	TE01/MA+30/13	\$102,820.00	HM	11-120-100-21010-000-00-0-056		
REISBORD, MICHELE	11632	TEACHER GRADES 1-4	TE01/MA/13	\$99,920.00	WA	11-120-100-21010-000-00-0-138		
RELLA, TAMMY	25767	SCHOOL NURSE	TE02/BA+18/10	\$82,645.00	HM	11-000-213-21000-000-00-0-056		
REMOTTI, MARIANA	25842	TEACHER GRADES 10-12	TE02/MA+30/11	\$92,945.00	HS	11-140-100-21010-000-00-0-050		
RESTI, ANTOINETTE	26971	SCHOOL NURSE	TE02/BA/03	\$64,750.00	WA	11-000-213-21000-000-00-0-138		
RETKWA, SHANNON	26464	TEACHER GRADES 1-4	TE02/BA/03	\$64,750.00	CT	11-120-100-21010-000-00-0-125		
RETTBERG, HEATHER	23640	SPEECH LANGUAGE SPECIALIST	TE02/MA+30/11	\$92,945.00	DT	11-000-216-21000-000-00-0-000		
RETZLAFF, KATRINA	23096	TEACHER GRADES 1-4	TE02/BA/11	\$86,045.00	WA	11-120-100-21010-000-00-0-138		
RETZLAFF, TRAVIS	22665	TEACHER GRADES 7-9	TE02/BA/12	\$90,745.00	CH	11-130-100-21010-000-00-0-002		
RIAL-PAN, EVELYN	20185	TEACHER GRADES 7-9	TE01/BA/13	\$95,920.00	CH	11-130-100-21010-000-00-0-002		
RICCIARDI, ISABELLA	27019	TEACHER RESOURCE PROGRAM	TE02/BA/01	\$64,000.00	LB	11-213-100-21010-000-00-0-100		
RICE, KRISTEN	22395	TEACHER GRADES 7-9	TE02/MA/11	\$90,045.00	CH	11-130-100-21010-000-00-0-002		
RICE, LAUREN	23676	SCHOOL COUNSELOR	TE06/MA/11	\$93,660.00	CH	11-000-218-21040-000-00-0-055		
RICHARDS, CHRISTINA	26205	TEACHER GRADES 5-6	TE02/MA/10	\$85,445.00	HM	11-130-100-21010-000-00-0-003	T	
RICHARDS, SAMANTHA	27025	TEACHER RESOURCE PROGRAM	TE02/BA/01	\$64,000.00	ME	11-213-100-21010-000-00-0-120		
RIELLO-CONNORS, ELIZABETH M	14075	TEACHER ESL	TE01/MA/13	\$99,920.00	CH	11-240-100-21010-000-00-0-055		
RIEPE, JESSICA	26966	TEACHER GRADES 1-4	TE02/BA/01	\$64,000.00	CN	11-120-100-21010-000-00-0-070		
RINALDI, JEAN MARIE	20673	LDT	TE05/MA/13	\$103,535.00	DT	11-000-219-21040-000-00-0-000		
RIIT, AIMEE	22603	TEACHER BASIC SKILLS	TE02/MA/12	\$94,745.00	ME	11-230-100-21010-000-00-0-120		
RITTER, MELISSA	21437	TEACHER GRADE 5	TE01/MA+30/13	\$102,820.00	HM	11-120-100-21010-000-00-0-056		
RIVERS, NYDIADRA	25678	STUDENT ASSISTANCE SPECIALIST	TE06/MA/05	\$73,585.00	CH	11-000-218-21040-000-00-0-055		
ROBERTSON, SARITA	21152	TEACHER GRADE 5	TE01/MA+30/13	\$102,820.00	HM	11-120-100-21010-000-00-0-056		
ROBINOVITZ, AMANDA	20261	TEACHER BASIC SKILLS	TE01/MA+30/13	\$102,820.00	HM	11-230-100-21010-000-00-0-056		
ROCHA, KRISTYNA	14046	TEACHER GRADES 10-12	TE01/BA/13	\$95,920.00	HS	11-140-100-21010-000-00-0-050		
ROCHE, JUDE	26465	STUDENT ASSISTANCE SPECIALIST	TE06/MA/03	\$72,365.00	DT	11-000-218-21040-000-00-0-090 50%		
RODRIGUES, CLAIRE	14427	TEACHER GRADES 7-9	TE01/MA/13	\$99,920.00	CH	11-130-100-21010-000-00-0-002		
ROMAINE, JENNIFER	25513	TEACHER GRADES 1-4	TE02/BA+18/11	\$87,245.00	FR	11-120-100-21010-000-00-0-130		
ROSA, KELLY	12348	TEACHER KINDERGARTEN	TE01/BA/13	\$95,920.00	CT	11-110-100-21010-000-00-0-125		
ROSE, ABIGAIL	26736	TEACHER GRADES 7-9	TE02/BA/01	\$38,400.00	CH	11-130-100-21010-000-00-0-002		0.6 FTE
ROSE, ASHLEY	23314	STUDENT ASSISTANCE SPECIALIST	TE06/MA/11	\$93,660.00	ME	11-000-218-21040-000-00-0-120		
ROSEN, ROCHELLE K	10444	TEACHER GRADES 1-4	TE01/MA/13	\$99,920.00	IR	11-120-100-21010-000-00-0-090		
ROSENTHAL, MIA	25845	TEACHER GRADES 1-4	TE02/BA/05	\$65,970.00	LB	11-120-100-21010-000-00-0-100		
ROTHENBERG, JAIMEE	25839	TEACHER RESOURCE PROGRAM	TE02/MA/10	\$85,445.00	CT	11-213-100-21010-000-00-0-125		
ROTTER, ERICH	25693	TEACHER GRADES 1-4	TE02/MA/06	\$72,170.00	FR	11-120-100-21010-000-00-0-130		
ROY, STEVEN	20704	TEACHER GRADES 1-4	TE01/MA+30/13	\$102,820.00	DT	11-120-100-21010-000-00-0-060 60%		
RUBY, ZENIA	21073	SCHOOL PSYCHOLOGIST	TE10/DOC/13	\$110,352.00	DT	11-120-100-21010-000-00-0-130 40%		
						11-000-219-21040-000-00-0-000		

NAME	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
RUDITSKY, JENNA	22929	STUDENT ASSISTANCE SPECIALIST	TE06/MA+30/12	\$101,260.00	CH	11-000-218-21040-000-00-0-055		
RUGGIERO, LISA	13503	TEACHER GRADE 5	TE01/MA/13	\$99,920.00	HM	11-120-100-21010-000-00-0-056		
RUPERTO, PHILLIP	23689	SCHOOL COUNSELOR	TE06/MA/11	\$93,660.00	CH	11-000-218-21040-000-00-0-055		
RUSSO, DANIELLE	26206	TEACHER RESOURCE PROGRAM	TE02/BA/04	\$65,250.00	CN	11-213-100-21010-000-00-0-070	T	
RUSSO, FILOMENA	26158	TEACHER RESOURCE PROGRAM	TE02/MA/06	\$72,170.00	CH	11-213-100-21010-000-00-0-055 60% 11-209-100-21010-000-00-0-055 40%	T	
RUSSO, NICHOLAS	24461	TEACHER GRADES 7-9	TE02/MA/09	\$81,345.00	CH	11-130-100-21010-000-00-0-002		
RUSZALA, ANTHONY E	22391	TEACHER GRADES 7-9	TE01/BA/13	\$95,920.00	CH	11-130-100-21010-000-00-0-002		
RUSZCZYK, MARCELL	12314	TEACHER RESOURCE PROGRAM	TE01/BA/13	\$95,920.00	CH	11-213-100-21010-000-00-0-055		
RUTZ, GREGORY	12999	TEACHER GRADES 7-9	TE01/BA/13	\$95,920.00	CH	11-130-100-21010-000-00-0-002		
RUTZ, MELISSA	20158	TEACHER GRADES 10-12	TE01/BA/13	\$95,920.00	HS	11-140-100-21010-000-00-0-050		
SACKS, ASHLEY	24204	TEACHER GRADE 6	TE02/MA/10	\$85,445.00	HM	11-130-100-21010-000-00-0-003		
SALAPKA, AIMEE	25870	SPEECH LANGUAGE SPECIALIST	TE02/MA/11	\$90,045.00	DT	11-000-216-21000-000-00-0-000		
SALDANA, MIGUEL	26612	STUDENT ASSISTANCE SPECIALIST	TE06/MA/02	\$71,865.00	DT	11-000-218-21040-000-00-0-130 60% 11-000-218-21040-000-00-0-138 40%		
SALGADO, ABBY	13378	TEACHER GRADES 7-9	TE01/BA/13	\$95,920.00	CH	11-130-100-21010-000-00-0-002		
SAMY, FOUZIA	21140	TEACHER RESOURCE PROGRAM	TE02/MA/08	\$77,745.00	CH	11-213-100-21010-000-00-0-055 60% 11-204-100-21010-000-00-0-055 40%		
SANTIAGO, KAILEEN	27008	TEACHER GRADES 1-4	TE02/BA/01	\$64,000.00	DT	11-120-100-21010-000-00-0-130 25% 11-120-100-21010-000-00-0-070 25% 11-120-100-21010-000-00-0-090 25% 11-120-100-21010-000-00-0-125 25%		
SANTOS, VALONA	25674	TEACHER GRADE 6	TE02/BA/05	\$65,970.00	HM	11-130-100-21010-000-00-0-003		
SARDINA, JESSICA	22654	TEACHER GRADES 1-4	TE02/BA/11	\$86,045.00	BM	11-120-100-21010-000-00-0-060		
SAROKA, KENNETH	10910	TEACHER GRADES 10-12	TE01/MA/13	\$99,920.00	HS	11-140-100-21010-000-00-0-050		
SASSO, MARGARET	21876	TEACHER GRADES 1-4	TE01/BA/13	\$95,920.00	DT	11-120-100-21010-000-00-0-120 70% 11-120-100-21010-000-00-0-138 30%		
SAUVIGNE, SARAH	14033	TEACHER BASIC SKILLS	TE01/MA+30/13	\$102,820.00	LB	11-230-100-21010-000-00-0-100		
SAVARESE, DONNA	26752	SCHOOL NURSE	TE02/MA/12	\$94,745.00	HM	11-000-213-21000-000-00-0-056		
SCALA, ANDREW	23698	TEACHER GRADES 5-6	TE02/MA/06	\$72,170.00	HM	11-130-100-21010-000-00-0-003		
SCALETTI, RENEE	25343	TEACHER GRADES 7-9	TE02/MA+30/04	\$72,150.00	CH	11-130-100-21010-000-00-0-002	T	
SCHARF, JENNIFER	25819	TEACHER GRADES 1-4	TE02/MA+30/10	\$88,345.00	FR	11-120-100-21010-000-00-0-130		
SCHENDEL, JOHN	22497	TEACHER GRADES 7-9	TE02/BA/10	\$81,445.00	CH	11-130-100-21010-000-00-0-002		
SCHENK, CAITLIN	21730	TEACHER GRADES 10-12	TE01/MA/13	\$99,920.00	HS	11-140-100-21010-000-00-0-050		
SCHLUETER, JAIMIE H.	22339	TEACHER EMOTIONAL REGULATION	TE02/BA+18/06	\$69,370.00	FR	11-209-100-21010-000-00-0-130	T	
SCHMIEGEL, ELIZA	23194	TEACHER GRADES 1-4	TE02/MA/12	\$94,745.00	IR	11-120-100-21010-000-00-0-090		
SCHOTTLANDER, KELLY	23085	TEACHER MULTIPLE DISABILITIES	TE02/MA/12	\$94,745.00	HS	11-212-100-21010-000-00-0-050		
SCHRADER, JACQUELINE	14339	TEACHER GRADES 1-4	TE01/MA+30/13	\$102,820.00	ME	11-120-100-21010-000-00-0-120		
SCHWAM, IVY	14070	STUDENT ASSISTANCE SPECIALIST	TE05/MA/13	\$103,535.00	FR	11-000-218-21040-000-00-0-130		
SCIALABBA, JONATHAN	26622	TEACHER GRADES 10-12	TE02/BA/03	\$64,750.00	HS	11-140-100-21010-000-00-0-050		
SEMPLE, CHRISTIAN	22798	TEACHER LEARN/LANG DISAB	TE02/BA+18/12	\$91,945.00	ME	11-204-100-21010-000-00-0-120		
SENKUS, JENNIFER	26126	TEACHER GRADES 7-9	TE02/BA/04	\$65,250.00	CH	11-130-100-21010-000-00-0-002	T	
SERPICO, RACHEL	22456	TEACHER GRADES 10-12	TE02/BA/13	\$95,670.00	HS	11-140-100-21010-000-00-0-050		
SERRANO ROMAN, CASSANDRA	26991	TEACHER PRESCHOOL DISAB F/T	TE02/BA/05	\$65,970.00	IR	11-216-100-21010-000-00-0-090		
SHAH, IMAN	25696	TEACHER RESOURCE PROGRAM	TE02/MA/05	\$69,970.00	WA	11-213-100-21010-000-00-0-138		
SHANAHAN, MEGHAN	24745	TEACHER GRADES 1-4	TE02/BA+18/08	\$74,945.00	CT	11-120-100-21010-000-00-0-125		
SHEAFFER, MELISSA	24417	TEACHER RESOURCE PROGRAM	TE02/BA/09	\$77,345.00	LB	11-213-100-21010-000-00-0-100		
SHELCHUSKY, MELISSA	22383	TEACHER GRADES 1-4	TE02/BA/12	\$90,745.00	LB	11-120-100-21010-000-00-0-100		
SHIMKO, KIMBERLY	12086	TEACHER RESOURCE PROGRAM	TE01/BA/13	\$95,920.00	HS	11-213-100-21010-000-00-0-050		

NAME	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
SHOBE, BETH	20646	TEACHER GRADES 10-12	TE01/BA+18/13	\$97,120.00	HS	11-140-100-21010-000-00-0-050		
SHROYER, EMILY	25275	TEACHER RESOURCE PROGRAM	TE02/BA/02	\$64,250.00	LB	11-213-100-21010-000-00-0-100		
SIECINSKI, LAUREN	20687	TEACHER BASIC SKILLS	TE01/MA+30/13	\$102,820.00	CH	11-230-100-21010-000-00-0-055		
SIGNORILE, JOEY	26870	TEACHER LEARNING LANG DISAB	TE02/MA/05	\$69,970.00	HM	11-204-100-21010-000-00-0-056		
SILVIA, VANESSA G	13228	TEACHER KINDERGARTEN	TE01/MA/13	\$99,920.00	IR	11-110-100-21010-000-00-0-090		
SISLIAN, JENNIFER L	11559	STUDENT ASSISTANCE SPECIALIST	TE05/MA+30/13	\$106,435.00	HS	11-000-218-21040-000-00-0-050		
SKIDMORE, KATHERINE	21734	TEACHER GRADES 10-12	TE01/MA+30/13	\$102,820.00	HS	11-140-100-21010-000-00-0-050		
SKOWRONSKI, ALISON	22444	TEACHER RESOURCE PROGRAM	TE02/MA+30/13	\$102,570.00	HM	11-213-100-21010-000-00-0-056		
SMITH, CARLEN	20066	TEACHER GRADES 10-12	TE01/DOC/13	\$106,120.00	HS	11-140-100-21010-000-00-0-050		
SMITH, JEFFREY	13467	TEACHER GRADES 5-6	TE01/BA/13	\$95,920.00	HM	11-130-100-21010-000-00-0-003		
SMITH, JENNIFER	22998	TEACHER GRADES 1-4	TE02/BA+18/12	\$91,945.00	WA	11-120-100-21010-000-00-0-138		
SMITH, KERRY	22463	TEACHER AUTISM	TE02/MA/13	\$99,670.00	HM	11-214-100-21010-000-00-0-056		
SMITH, MICHAEL	22884	TEACHER GRADES 10-12	TE02/MA/12	\$94,745.00	HS	11-140-100-21010-000-00-0-050		
						11-213-100-21010-000-00-0-055 50%		
						11-209-100-21010-000-00-0-055 25%		
SMUTKO, CHRISTINE	21870	TEACHER RESOURCE PROGRAM	TE01/MA+30/13	\$102,820.00	CH	11-214-100-21010-000-00-0-055 25%		
SODER, ERIC	20139	TEACHER GRADES 10-12	TE01/MA/13	\$99,920.00	HS	11-140-100-21010-000-00-0-050		
SOLDO, KRISTEN	23941	TEACHER GRADES 7-9	TE02/MA/09	\$81,345.00	CH	11-130-100-21010-000-00-0-002		
SOLOMON, RACHEL	23732	TEACHER BASIC SKILLS	TE02/MA+30/11	\$92,945.00	WA	11-230-100-21010-000-00-0-138		
SPAGNUOLO, IMMA	22420	TEACHER GRADES 10-12	TE02/MA/13	\$99,670.00	HS	11-140-100-21010-000-00-0-050		
SPECHT, LINDSEY	26959	TEACHER GRADES 10-12	TE02/MA/12	\$94,745.00	HS	11-140-100-21010-000-00-0-050		
						11-230-100-21010-000-00-0-130 75%		
SPINATO, JAMIE	23227	TEACHER BASIC SKILLS	TE02/MA/12	\$94,745.00	DT	11-230-100-21010-000-00-0-060 25%		
SPINELLI, RACHEL	26961	TEACHER ESL	TE02/BA+18/11	\$87,245.00	LB	11-240-100-21010-000-00-0-100		
SPISHOCK, DOUGLAS	21546	TEACHER GRADES 7-9	TE01/MA/13	\$99,920.00	CH	11-130-100-21010-000-00-0-002		
SPIVEY, ELLEN	24006	TEACHER GRADES 10-12	TE02/MA/10	\$85,445.00	HS	11-140-100-21010-000-00-0-050		
STAATS, LAUREN	22932	TEACHER BASIC SKILLS	TE02/MA/12	\$94,745.00	CT	11-230-100-21010-000-00-0-125		
STALLING, KELLY	20671	TEACHER BASIC SKILLS	TE01/MA/13	\$99,920.00	CT	11-230-100-21010-000-00-0-125		
STANKIEWICZ, AMANDA	25788	SPEECH LANGUAGE SPECIALIST	TE02/MA/05	\$69,970.00	DT	11-000-216-21000-000-00-0-000		
						11-230-100-21010-000-00-0-070 50%		
STEVENSON, NICOLE	14044	TEACHER BASIC SKILLS	TE01/MA/13	\$99,920.00	DT	11-230-100-21010-000-00-0-056 50%		
STRACHAN, LAURA	20105	TEACHER GRADES 10-12	TE01/MA+30/13	\$102,820.00	HS	11-140-100-21010-000-00-0-050		
STURR, ERIC	21807	TEACHER GRADES 7-9	TE01/BA/13	\$95,920.00	CH	11-130-100-21010-000-00-0-002		
STYPULKOWSKI, SHANA	20214	TEACHER ESL	TE02/MA+30/11	\$92,945.00	HS	11-240-100-21010-000-00-0-050		
SULESKI, KAREN	11278	TEACHER RESOURCE PROGRAM	TE01/MA/13	\$99,920.00	LB	11-213-100-21010-000-00-0-100		
SULVA, CHRISTINE	20121	TEACHER GRADES 7-9	TE01/MA/13	\$99,920.00	CH	11-130-100-21010-000-00-0-002		
SUN, YINFU	16071	TEACHER ESL	TE01/MA+30/13	\$102,820.00	CH	11-240-100-21010-000-00-0-055		
SUNDBERG, JEFFREY	20906	TEACHER GRADES 10-12	TE01/MA+30/13	\$102,820.00	HS	11-140-100-21010-000-00-0-050		
SVAT, LEAH	26724	TEACHER GRADES 1-4	TE02/MA/07	\$74,845.00	LB	11-120-100-21010-000-00-0-100		
						11-000-222-21000-000-00-0-090 60%		
SWIFT, DONNA	23278	MEDIA SPECIALIST	TE02/MA/11	\$90,045.00	DT	11-000-222-21000-000-00-0-100 40%		
SZALECKI, MICHAEL	13396	TEACHER GRADES 10-12	TE01/MA+30/13	\$102,820.00	HS	11-140-100-21010-000-00-0-050		
TABONE, GINA	26467	TEACHER GRADES 1-4	TE02/MA/03	\$68,750.00	IR	11-120-100-21010-000-00-0-090		
TABORDA, SHARON	26223	TEACHER KINDERGARTEN	TE02/BA/09	\$77,345.00	WA	11-110-100-21010-000-00-0-138	T	
TAKACS, NANCY G	13226	TEACHER GRADES 10-12	TE01/BA/13	\$95,920.00	HS	11-140-100-21010-000-00-0-050		
TALBOT, MICHAEL	12974	TEACHER GRADES 7-9	TE01/MA+30/13	\$102,820.00	CH	11-130-100-21010-000-00-0-002		
TARGONSKI, HEATHER	25287	TEACHER RESOURCE PROGRAM	TE02/BA/07	\$70,845.00	CT	11-213-100-21010-000-00-0-125		
TERPENNING, DANA	21436	TEACHER GRADE 5	TE01/BA/13	\$95,920.00	HM	11-120-100-21010-000-00-0-056		
THOMAS, CHRISTINA	21856	TEACHER GRADES 1-4	TE02/MA/13	\$99,670.00	ME	11-120-100-21010-000-00-0-120		

NAME	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
THOMAS, RACHEL FLORENCE	21589	TEACHER KINDERGARTEN	TE01/MA/13	\$99,920.00	ME	11-110-100-21010-000-00-0-120		
THOMPSON, RACHEL	22287	TEACHER GRADES 1-4	TE02/BA/12	\$90,745.00	BM	11-120-100-21010-000-00-0-060		
TIPPIN, ARTHUR	23115	TEACHER GRADE 5	TE02/MA/12	\$94,745.00	HM	11-120-100-21010-000-00-0-056		
TIRSO, AMANDA	23681	TEACHER LEARNING LANG DISAB	TE02/MA+30/11	\$92,945.00	HM	11-204-100-21010-000-00-0-056		
TORRES SIERRA, EGDANIS	14143	TEACHER GRADES 7-9	TE01/MA+30/13	\$102,820.00	CH	11-130-100-21010-000-00-0-002		
TOTH, BRIAN	22695	TEACHER GRADES 10-12	TE02/MA/13	\$99,670.00	HS	11-140-100-21010-000-00-0-050		
TRAVERSONE, JENNIFER	22980	TEACHER GRADES 1-4	TE02/BA/12	\$90,745.00	WA	11-120-100-21010-000-00-0-138		
TRAVERZO, HAVEN	26497	TEACHER RESOURCE PROGRAM	TE02/BA/03	\$64,750.00	HM	11-213-100-21010-000-00-0-056		
						11-213-100-21010-000-00-0-055 40%		
						11-204-100-21010-000-00-0-055 40%		
TROCCIOLO, NICOLE	22534	TEACHER RESOURCE PROGRAM	TE02/MA/13	\$99,670.00	CH	11-209-100-21010-000-00-0-055 20%		
TROSHANE, JAMES	24496	TEACHER GRADES 10-12	TE02/MA/10	\$85,445.00	HS	11-140-100-21010-000-00-0-050		
TUMBLESON, JANICE	26952	TEACHER GRADES 7-9	TE02/BA+18/12	\$91,945.00	CH	11-130-100-21010-000-00-0-002		
TURAY, ELIZABETH	13409	TEACHER RESOURCE PROGRAM	TE01/MA+30/13	\$102,820.00	HS	11-213-100-21010-000-00-0-050		
TURK, DANIELLE	24073	TEACHER PRESCHOOL GENERAL ED	TE02/BA/09	\$77,345.00	CN	11-105-100-21010-000-00-0-070		
TUSIN-SWIATKOWSKI, JENNIFER	16325	TEACHER RESOURCE PROGRAM	TE01/BA/13	\$95,920.00	FR	11-213-100-21010-000-00-0-130		
UPSHUR, CHERI	13792	TEACHER KINDERGARTEN	TE01/MA/13	\$99,920.00	CT	11-110-100-21010-000-00-0-125		
UR, SAMANTHA	23618	TEACHER GRADES 1-4	TE02/MA/10	\$85,445.00	WA	11-120-100-21010-000-00-0-138		
URSINO, JILL	13916	TEACHER GRADES 1-4	TE01/MA/13	\$99,920.00	FR	11-120-100-21010-000-00-0-130		
URSINO, JOSEPH	21452	TEACHER GRADES 10-12	TE01/MA/13	\$99,920.00	HS	11-140-100-21010-000-00-0-050		
USECHE, MARIAM Y	20876	TEACHER GRADES 10-12	TE01/MA/13	\$99,920.00	HS	11-140-100-21010-000-00-0-050		
UZIEL, ELIZABETH	24587	SPEECH LANGUAGE SPECIALIST	TE02/MA/09	\$81,345.00	DT	11-000-216-21000-000-00-0-000		
VALDATA, KIMBERLY D	12570	TEACHER GRADES 7-9	TE01/MA+30/13	\$102,820.00	CH	11-130-100-21010-000-00-0-002		
VALERIO, JUSTIN	25300	TEACHER KINDERGARTEN	TE02/BA/04	\$65,250.00	ME	11-110-100-21010-000-00-0-120		
VALUK, JULIA	26953	TEACHER GRADES 5-6	TE02/BA/01	\$64,000.00	HM	11-130-100-21010-000-00-0-003		
VANAMAN, CAITLIN	23012	TEACHER GRADES 5-6	TE02/BA/12	\$90,745.00	HM	11-130-100-21010-000-00-0-003		
						11-213-100-21010-000-00-0-050 50%		
VANDYKE, BRITTANY	24410	TEACHER RESOURCE PROGRAM	TE02/MA+30/08	\$80,645.00	HS	11-204-100-21010-000-00-0-050 50%		
VANZINI, JANE	14118	TEACHER GRADES 5-6	TE01/MA/13	\$99,920.00	HM	11-130-100-21010-000-00-0-003		
VARGAS, KATHLEEN	22454	TEACHER RESOURCE PROGRAM	TE02/MA/13	\$99,670.00	CN	11-213-100-21010-000-00-0-070		
VARGO-DILL, ERIKA	13463	TEACHER RESOURCE PROGRAM	TE01/MA/13	\$99,920.00	ME	11-213-100-21010-000-00-0-120		
VAUGHN, MEGAN	26456	TEACHER PRESCHOOL DISAB F/T	TE02/MA/03	\$68,750.00	FR	11-216-100-21010-000-00-0-130		
VEGA, GABRIELLA	25672	TEACHER GRADE 6	TE02/MA+30/12	\$97,645.00	HM	11-130-100-21010-000-00-0-003		
VENDOME, STEVEN	20064	TEACHER GRADES 10-12	TE01/MA/13	\$99,920.00	HS	11-140-100-21010-000-00-0-050		
						11-000-222-21000-000-00-0-120 80%		
VENICE, TAYLOR	23335	TECHNOLOGY LITERACY TEACHER	TE02/MA/11	\$90,045.00	DT	11-000-222-21000-000-00-0-138 20%		
VERANO, BEATRIZ	20695	TEACHER GRADES 10-12	TE02/MA/13	\$99,670.00	HS	11-140-100-21010-000-00-0-050		
						11-209-100-21010-000-00-0-055 40%		
						11-204-100-21010-000-00-0-055 40%		
VETERI, KRISTYN	22997	TEACHER EMOTIONAL REGULATION	TE02/MA/12	\$94,745.00	CH	11-213-100-21010-000-00-0-055 20%		
VETRECIN, THERESA	21148	TEACHER GRADE 5	TE01/MA/13	\$99,920.00	HM	11-120-100-21010-000-00-0-056		
VIDNANSKY, AMY A	12766	TEACHER KINDERGARTEN	TE01/MA/13	\$99,920.00	BM	11-110-100-21010-000-00-0-060		
VIERBUCHEN, JULIANA	26458	TEACHER AUTISM	TE02/BA/03	\$64,750.00	FR	11-214-100-21010-000-00-0-130		
VOGEL, ANN MARIE	26052	TEACHER AUTISM	TE02/BA/11	\$86,045.00	CN	11-214-100-21010-000-00-0-070		
WALSH, CHELSEA	25391	TEACHER KINDERGARTEN	TE02/MA/06	\$72,170.00	LB	11-110-100-21010-000-00-0-100		
WARD, JENNIFER	13493	TEACHER GRADE 5	TE01/BA/13	\$95,920.00	HM	11-120-100-21010-000-00-0-056		
						11-213-100-21010-000-00-0-125 75%		
WEATHERLY, ANDREA	23621	TEACHER RESOURCE PROGRAM	TE02/MA+30/11	\$92,945.00	CT	11-000-217-21000-000-00-0-125 25%		
WEEKS, KRYSTAL	25025	TEACHER GRADES 1-4	TE02/MA+30/07	\$77,745.00	IR	11-120-100-21010-000-00-0-090		

NAME	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
WEHNER-FRANCO, SILKE	14141	TEACHER GRADES 10-12	TE01/DOC/13	\$106,120.00	HS	11-140-100-21010-000-00-0-050		
WEIGNER, KERRY	12042	TEACHER GRADES 10-12	TE01/MA/13	\$99,920.00	HS	11-140-100-21010-000-00-0-050		
WEINERT, LISA	21031	TEACHER GRADES 10-12	TE01/DOC/13	\$106,120.00	HS	11-140-100-21010-000-00-0-050		
WEINSTEIN, EDITH	12337	TEACHER RESOURCE PROGRAM	TE01/BA/13	\$95,920.00	CH	11-213-100-21010-000-00-0-055		
WEISS, JONATHAN	25891	TEACHER GRADES 10-12	TE02/DOC/06	\$78,370.00	HS	11-140-100-21010-000-00-0-050		
WEITZENKORN, RACHEL FAYE	20094	STUDENT ASSISTANCE SPECIALIST	TE06/MA+30/13	\$106,185.00	WA	11-000-218-21040-000-00-0-138		
WHALEN, RICHARD	12984	TEACHER GRADE 6	TE01/BA/13	\$95,920.00	HM	11-130-100-21010-000-00-0-003		
WICHELMAN, BRYAN	25380	SCHOOL COUNSELOR	TE06/MA/07	\$78,460.00	HS	11-000-218-21040-000-00-0-050		
WIDMAIER, CORY	24027	TEACHER GRADES 7-9	TE02/MA+30/10	\$88,345.00	CH	11-130-100-21010-000-00-0-002		
WILDER, SARA	13401	TEACHER GRADES 10-12	TE01/BA/13	\$95,920.00	DT	11-140-100-21010-000-00-0-050 50% 11-130-100-21010-000-00-0-002 50%		
WILDERMUTH, MICHAEL	13347	TEACHER GRADES 10-12	TE01/MA/13	\$99,920.00	HS	11-140-100-21010-000-00-0-050		
WILKINS, VICKIMARIE	12552	TEACHER RESOURCE PROGRAM	TE01/MA+30/13	\$102,820.00	IR	11-213-100-21010-000-00-0-090		
WILLIAMS, KELLY ANN	12372	TEACHER GRADES 10-12	TE01/MA/13	\$99,920.00	DT	11-140-100-21010-000-00-0-050 90% 11-130-100-21010-000-00-0-002 10%		
WILLIAMS, NICOLE	26080	TEACHER GRADES 1-4	TE02/MA/04	\$69,250.00	ME	11-120-100-21010-000-00-0-120	T	
WILSON, LISAMARIE	23947	TEACHER GRADES 7-9	TE02/MA/10	\$85,445.00	CH	11-130-100-21010-000-00-0-002		
WISEMAN, SAMANTHA	24213	TEACHER GRADES 1-4	TE02/MA/08	\$77,745.00	CT	11-120-100-21010-000-00-0-125		
WOERNER, PATRICK	24731	TEACHER GRADES 7-9	TE02/BA/08	\$73,745.00	CH	11-130-100-21010-000-00-0-002		
WONG, SUZANNE	13953	TEACHER GRADES 10-12	TE01/BA/13	\$95,920.00	HS	11-140-100-21010-000-00-0-050		
WONG, SUZANNE J	22697	TEACHER RESOURCE PROGRAM	TE02/MA+30/06	\$75,070.00	HS	11-209-100-21010-000-00-0-050 50% 11-213-100-21010-000-00-0-050 50%		
WOODCOCK, LYND SAY	24663	TEACHER GRADES 1-4	TE02/BA/08	\$73,745.00	IR	11-120-100-21010-000-00-0-090		
WOOLFORD, HEATHER	25982	TEACHER GRADES 1-4	TE02/BA/11	\$86,045.00	ME	11-120-100-21010-000-00-0-120		
XOURIS, MEGAN	23075	TEACHER RESOURCE PROGRAM	TE02/MA/12	\$94,745.00	CH	11-213-100-21010-000-00-0-055		
YAFFIE, SARA	21086	TEACHER GRADE 6	TE01/MA+30/13	\$102,820.00	HM	11-130-100-21010-000-00-0-003		
YANG, ALYSSA	20336	TEACHER GRADES 7-9	TE01/BA/13	\$95,920.00	CH	11-130-100-21010-000-00-0-002		
YANG, TIFFANY	20377	TEACHER GRADES 10-12	TE01/MA/13	\$99,920.00	HS	11-140-100-21010-000-00-0-050		
YATACO, EMILY	25699	TEACHER RESOURCE PROGRAM	TE02/BA/05	\$65,970.00	CT	11-213-100-21010-000-00-0-125		
YOUNG, LEIGH-ANN	14244	STUDENT ASSISTANCE SPECIALIST	TE05/MA/13	\$103,535.00	HS	11-000-218-21040-000-00-0-050		
YOUNG, REBECCA	26982	TEACHER AUTISM	TE02/BA/09	\$77,345.00	LB	11-214-100-21010-000-00-0-100		
YUEN, ALICE	24560	TEACHER BASIC SKILLS	TE02/MA/08	\$77,745.00	DT	11-230-100-21010-000-00-0-070 75% 11-230-100-21010-000-00-0-060 25%		
ZALOOM, LISA	12675	TEACHER GRADE 5	TE01/MA/13	\$99,920.00	HM	11-120-100-21010-000-00-0-056		
ZARZECKI, WILLIAM	13073	TEACHER GRADES 7-9	TE01/MA/13	\$99,920.00	CH	11-130-100-21010-000-00-0-002		
ZATZ, JENNA	23650	TEACHER AUTISM	TE02/DOC/08	\$83,945.00	CH	11-214-100-21010-000-00-0-055 50% 11-209-100-21010-000-00-0-055 50%		
ZAZA, LAUREN	26863	TEACHER LEARNING LANG DISAB	TE02/BA+18/10	\$82,645.00	HM	11-204-100-21010-000-00-0-056 50% 11-209-100-21010-000-00-0-056 50%		
ZEITLIN, TRICIA	21426	SPEECH LANGUAGE SPECIALIST	TE01/MA/13	\$99,920.00	DT	11-000-216-21000-000-00-0-000		
ZEMA, JENNIFER	21445	SPEECH LANGUAGE SPECIALIST	TE01/MA/13	\$99,920.00	DT	11-000-216-21000-000-00-0-000		
ZHANG, SARAH	22870	TEACHER GRADE 5	TE02/MA/11	\$90,045.00	HM	11-120-100-21010-000-00-0-056		
ZHANG, ZEMIN	25828	TEACHER GRADES 5-6	TE02/MA/06	\$72,170.00	DT	11-130-100-21010-000-00-0-003 60% 11-140-100-21010-000-00-0-050 40%		
ZHONG, HUI	25697	TEACHER GRADES 7-9	TE02/MA/05	\$69,970.00	CH	11-130-100-21010-000-00-0-002		
ZIMBICKI, DANA B	16919	TEACHER GRADES 5-6	TE01/DOC/13	\$106,120.00	AD	11-130-100-21010-000-00-0-003		

CERTIFICATED PERSONNEL

ATTACHMENT

RE-APPOINTMENTS

It is recommended that the following 12 month certificated personnel and salaries be approved for the 2026 - 2027 school year as attached*:

*Subject to negotiations

NAME	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 7/1/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
AGNER, ELIZABETH	25923	LDTC	TE14/DOC/13	\$113,827.00	DT	11-000-219-21040-000-00-0-000		
ATTONIS, MICHELLE	27102	SCHOOL SOCIAL WORKER	TE14/MA/13	\$107,627.00	DT	11-000-219-21040-000-00-0-000		
BECKER-PANDIT, KATHERINE	20404	SCHOOL SOCIAL WORKER	TE14/MA/12	\$102,702.00	DT	11-000-219-21040-000-00-0-000		
BEST, SAMANTHA	26470	SCHOOL COUNSELOR	TE08/MA/03	\$77,505.00	HM	11-000-218-21040-000-00-0-056		
CARAMICO, JESSICA	25330	SCHOOL COUNSELOR	TE08/MA/05	\$78,725.00	CH	11-000-218-21040-000-00-0-055		
CRACOLICI, SARA	26033	SCHOOL COUNSELOR	TE08/MA/05	\$78,725.00	HS	11-000-218-21040-000-00-0-050		
GUTIERREZ, APRIL	26743	LDTC	TE14/MA+30/11	\$100,902.00	DT	11-000-219-21040-000-00-0-000		
HELLER, RANDY	20068	SCHOOL COUNSELOR	TE07/DOC/13	\$114,875.00	HS	11-000-218-21040-000-00-0-050		
HOMER, KYLE	26843	SCHOOL COUNSELOR	TE08/MA/02	\$77,005.00	HS	11-000-218-21040-000-00-0-050		
KAPLANSKY, ERIK	22907	SCHOOL COUNSELOR	TE08/MA/12	\$103,500.00	HS	11-000-218-21040-000-00-0-050		
KEEGAN, RORY	26013	SCHOOL COUNSELOR	TE08/MA/01	\$76,755.00	CH	11-000-218-21040-000-00-0-055		
LAGRANDE, LISA	24345	SCHOOL SOCIAL WORKER	TE14/MA/09	\$89,302.00	DT	11-000-219-21040-000-00-0-000		
LOPES, KAYLA	26720	SCHOOL COUNSELOR	TE08/MA/02	\$77,005.00	CH	11-000-218-21040-000-00-0-055		
NELSON, LISA	21545	SCHOOL COUNSELOR	TE08/MA/10	\$94,200.00	HS	11-000-218-21040-000-00-0-050		
RENNA, JOSEPHINE	20742	SCHOOL PSYCHOLOGIST	TE11/MA+30/13	\$113,672.00	DT	11-000-219-21040-000-00-0-000		
STANKIEWICZ, ELIZABETH ANN	23313	SCHOOL COUNSELOR	TE08/MA/11	98,800.00	HM	11-000-218-21040-000-00-0-056		
TROY, SHIVONNE	26297	BEHAVIORIST	TE12/MA+30/12	\$108,497.00	DT	11-000-219-21040-000-00-0-000		
ULLRICH, ALIXANDRE	20079	LDTC	TE13/MA+30/13	\$110,777.00	DT	11-000-219-21040-000-00-0-000		
VIOLETT, MELISSA	23293	SCHOOL COUNSELOR	TE08/MA/12	\$103,500.00	HS	11-000-218-21040-000-00-0-050		
WILLIAMS, CRYSTAL	26926	SCHOOL PSYCHOLOGIST	TE12/MA+30/09	\$95,097.00	DT	11-000-219-21040-000-00-0-000		
WILLIS, CHERYLL	20384	SCHOOL COUNSELOR	TE07/MA+30/13	\$111,575.00	HS	11-000-218-21040-000-00-0-050		
ZAZA, PHILIP	26645	SCHOOL PSYCHOLOGIST	TE12/MA+30/09	\$95,097.00	DT	11-000-219-21040-000-00-0-000		

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
Attachment E.2 Non-Certificated Personnel								
ANDALUZ, DENISE 27178	10	NEW Replacement	4/30/2026	SUBSTITUTE CHILD NUTRITION	SUBCNUT	N/A	\$0.00	
BEIRAO, CARLOS 26448	10	RSGN Resignation	7/1/2026	SCHOOL SECURITY OFFICER 11-000-266-21000-000-00-0-000		District		Resignation
CHU, I-CHIN 27177	10	NEW Replacement	5/4/2026	SUBSTITUTE CHILD NUTRITION	SUBCNUT	N/A	\$0.00	
CORACI, DANIELLE 26265	10	LVAD Leave of Absence 11-000-262-21070-000-00-0-055		SCHOOL AIDE		Churchill		
		EffectiveBegin: 4/27/2026	EffectiveEnd: 5/18/2026	LeaveType: PAID LEAVE				
		EffectiveBegin: 5/19/2026	EffectiveEnd: 5/22/2026	LeaveType: UNPAID LEAVE				
DHALL, SONALI 26833	10	NEW Replacement	5/1/2026	INSTR ASSIST STUDENT ASSIGNED 11-000-217-21000-000-00-0-138	AIDE/INSTR/04	Warnsdorfer	\$21,936.87	
DUNN, NICOLE 27097	10	RSGN Resignation	5/1/2026	SCHOOL AIDE 11-000-262-21070-000-00-0-130		Frost		Resignation

***Approved Substitute Rates for the 2025-2026 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$16.09 per hour. Clerical/School Aide or Secretary: \$16.08 per hour. Substitute Bus Drivers: \$32.67 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.85 per hour. All Community Programs Staff may cover on a substitute basis in other Community Programs at the substitute rate for the position they are covering.**

9:40 AM

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
ENNIS, CRAIG 26677	10	LVAD Leave of Absence 11-000-266-21000-000-0-000		SCHOOL SECURITY OFFICER		District		
EffectiveBegin: 4/15/2026 EffectiveEnd: 4/28/2026 LeaveType: PAID LEAVE								
FUREY, LORETTA 12690	10	CLOC Location Change 11-000-262-21070-000-00-0-130	5/1/2026	SCHOOL AIDE		Frost		
HAQUE, TAHMINA 26402	10	NEW Replacement	4/27/2026	SUBSTITUTE	EMPSUB	CP	\$16.08	
LOPEZ, REINA 26576	10	CLOC Location Change 6G-993-320-21000-800-60-0-120	4/27/2026	EARLY MORNING AIDE		CP/ME		
MOLINA, ROSA 27145	10	CHRS Hours/FTE Change 11-000-270-21600-000-00-0-000	5/1/2026	BUS DRIVER	TRNS/BUS/BUS	SOF	\$32.67	Full-time
PEREZ, FRANCESCA 27156	10	NEW Replacement	4/27/2026	SUBSTITUTE	EMPSUB	CP	\$16.08	
PICCIRILLO, CRYSTAL 26658	12	REPT Reemploy prior to tenure 11-000-251-21000-000-00-0-000	7/1/2026 - 03/15/2027	EXECUTIVE SECRETARY	NONU/NONU/76	Administration	\$74,986.00	

***Approved Substitute Rates for the 2025-2026 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$16.09 per hour. Clerical/School Aide or Secretary: \$16.08 per hour. Substitute Bus Drivers: \$32.67 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.85 per hour. All Community Programs Staff may cover on a substitute basis in other Community Programs at the substitute rate for the position they are covering.**

Name ID	No. of Mos	Action Description Leave Information if Applicable	Effective Date	Position	Guide	Location	Salary or Hourly Rate	Comments
WALDNER, GRACE 27038	10	RSGN Resignation	4/23/2026	CHILD NUTRITION		Hammar skjold		Resignation
				6E-910-310-21000-000-75-0-056				
YESILCIMEN, TUGCE 27176	10	NEW Replacement	5/1/2026	INSTR ASSIST AUTISM	AIDE/INSTR/01	Central	\$20,222.55	
				11-214-100-21060-000-00-0-070				

***Approved Substitute Rates for the 2025-2026 School Year: Substitute School Nurse: \$40.00 per hour. Substitute Child Nutrition: \$16.09 per hour. Clerical/School Aide or Secretary: \$16.08 per hour. Substitute Bus Drivers: \$32.67 per hour. Salaries listed will be pro-rated for employees who are contracted or work less than the full year. Maintenance/Custodial Second Shift Differential: \$1.25 per hour. LLSO/SSO Special Duty Differential: \$4.85 per hour. All Community Programs Staff may cover on a substitute basis in other Community Programs at the substitute rate for the position they are covering.**

NON-CERTIFICATED PERSONNEL

ATTACHMENT

ABANDONMENT OF POSTION:

It is recommended that employee #26655 be approved for abandonment of position effective April 21, 2026.

TERMINATION OF EMPLOYMENT

It is recommended that employee #27137 be approved for termination of position effective May 9, 2026.

TRANSPORTATION – SUMMER EMPLOYMENT

It is recommended that the following district employee be approved for Summer 2026 employment:
(subject to negotiations)

<u>Name</u>	<u>Position</u>	<u>Hourly Rate</u>
Margaret Boyd-Ohai	Bus Aide	\$16.08

SUBSTITUTE SCHOOL SAFETY AND SECURITY STAFF

It is recommended that the following substitute School Safety and Security Officers be approved for per diem work for the 2025 - 2026 school year at the rate of \$29.15:

<u>Name</u>
Robert Maclosky

NON-CERTIFICATED PERSONNEL

ATTACHMENT

SPECIAL EDUCATION EXTENDED SCHOOL YEAR PROGRAM

It is recommended that the following staff members and salaries be approved for employment in the Special Education Extended Year Program, effective July 7, 2026 through August 6, 2026 at their hourly rate of pay (4 hours per full day, 3 hours per half day): (subject to negotiations)

<u>Program</u>	<u>Position</u>	<u>Hourly Rate</u>
<u>Autism</u>		
Katherine Frey	Instructional Assistant	\$35.51
Haley Mosseri	Instructional Assistant	\$21.98
Renee Simon-Radoczy	Instructional Assistant	\$23.84
<u>LLD</u>		
Vernon Loria	School Aide	\$19.88

NON-CERTIFICATED PERSONNEL

ATTACHMENT

RE-APPOINTMENTS

It is recommended that the following 10 month non-certificated personnel and salaries be approved for 2026 - 2027 school year as attached*:

*Subject to negotiations

Name	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
ABADIR, RANIA	26923	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/04	\$15,355.50	HM	11-000-217-21000-000-00-0-056		3.5 HRS
ABDELMALAK, AMIRA	27113	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/03	\$21,222.27	CN	11-000-217-21000-000-00-0-070		5 HRS
ABDELMALAK, MARY	27091	ASST INSTR LEARN/LANG DISAB	AIDE/INSTR/03	\$21,222.27	WA	11-204-100-21060-000-00-0-138		5 HRS
ABOUCHAKRA, MAY	22500	ASST INSTR RESOURCE PROGRAM	AIDE/INSTR/04	\$30,711.00	CH	11-213-100-21060-000-00-0-055		
ABRUZZO, CHRISTINA	25874	SECRETARY PRINCIPAL	CLER/10M/N62	\$30,552.49	HM	11-000-240-21050-000-00-0-056		
ADAMS, KATHLEEN	26278	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/03	\$29,711.00	FR	11-000-217-21000-000-00-0-130		
ADVANI, ISHANA	25213	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/07	\$34,111.00	CH	11-000-217-21000-000-00-0-055		
AFROZE, SHOHANA	25259	ASST INSTR GEN ED PRESCHOOL	AIDE/INSTR/03	\$14,855.50	CT	11-190-100-21060-000-00-0-125		3.5 HRS
AGGARWAL, SHWETA	26385	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$20,579.41	CT	11-000-217-21000-000-00-0-125		5 HRS
AGOSTA, ANDREW	25932	AIDE SCHL LUNCH	AIDE/SCHL/06	\$17.43	CT	11-000-262-21070-000-00-0-125		
AGOSTA, MARGARET	13469	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/12	\$20.48	CP	6G-993-320-21000-800-60-0-070		1.25 HRS
AGOSTA, MARGARET	13469	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/12	\$20.48	HM	11-000-262-21070-000-00-0-056		4.5 HRS
AHMED, BRIDGET	25937	ASST INSTR PSD F/T	AIDE/INSTR/02	\$20,579.41	IR	11-216-100-21060-000-00-0-090		5 HRS
AHMED, NAZMA	26834	AIDE SCHL LUNCH	AIDE/SCHL/05	\$17.03	CT	11-000-262-21070-000-00-0-125		
AIKENS, RICHARD	23701	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/03	\$16.38	CH	11-000-262-21070-000-00-0-055		3.75 HRS
ALCORN, MIA	26718	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/02	\$16.18	CP	6G-993-320-21000-800-60-0-138		2.16 HRS
ALI, KENYA	25604	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
AMANKWAA JR, KOFI	27105	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/01	\$20,222.26	WA	11-000-217-21000-000-00-0-138		5 HRS
AMRANI, DENEEN	22397	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/09	\$18.83	HM	11-000-262-21070-000-00-0-056		4 HRS
ANDERSON, DONNA L	12637	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/12	\$20.48	ME	11-000-217-21000-000-00-0-120		3.5 HRS
ANDERSON, MARQUIS	26780	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
ANDRIOLA, CHRISTINE	27048	AIDE SCHL LUNCH	AIDE/SCHL/01	\$16.08	CN	11-000-262-21070-000-00-0-070		
ANGEL ANGULO, LINA	26902	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/07	\$17.88	CN	11-000-217-21000-000-00-0-070		
AREKAR, SONALI	26378	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$20,579.41	CT	11-000-217-21000-000-00-0-125		5 HRS
ARHAN, ZEYNEP	21974	AIDE SCHOOL VAN	AIDE/SCHL/12	\$20.48	SO	11-000-270-21070-000-00-0-000		5.75 HRS
ARIDA, AWATEF	21051	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/07	\$17.88	CP	6G-993-320-21000-800-60-0-138		2 HRS
ARULRAJAH, RAJITHA	26584	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	CH	6E-910-310-21000-000-75-0-055		4 HRS
ASADOVA, DILOVAR	26699	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	CH	6E-910-310-21000-000-75-0-055		4.25 HRS
ASHUTOSH ASHISH, JYOTSNA	26946	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	CH	6E-910-310-21000-000-75-0-055		4.25 HRS
AWADALLA, JEHAN	27079	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/01	\$14,155.50	CT	11-000-217-21000-000-00-0-125		3.5 HRS
AYAD, MARY	26901	ASST INSTR RESOURCE PROGRAM	AIDE/INSTR/04	\$21,936.56	HM	11-204-100-21060-000-00-0-056 50% 11-213-100-21060-000-00-0-056 50%		5 HRS
AYALA, JUSTIN	26428	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	CH	6E-910-310-21000-000-75-0-055		3.75 HRS
BACHELOR, NIKEIA	26733	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
BACHU, NIRAJA	25168	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/03	\$29,711.00	HS	11-000-217-21000-000-00-0-050		
BANERJEE, RITASHREE	26776	ASST INSTR PSD F/T	AIDE/INSTR/02	\$20,579.41	FR	11-216-100-21060-000-00-0-130		5 HRS
BANKER, SCOTT	27170	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		5.75 HRS
BANSAL, CHARU	26876	ASST INSTR AUTISM	AIDE/INSTR/01	\$20,222.26	CN	11-214-100-21060-000-00-0-070		5 HRS
BARAI, KIRAN	25863	AIDE SCHL LUNCH	AIDE/SCHL/03	\$16.38	FR	11-000-262-21070-000-00-0-130		
BARBERIO, PATRICIA	25146	ASST INSTR RESOURCE PROGRAM	AIDE/INSTR/04	\$30,711.00	HM	11-213-100-21060-000-00-0-056		
BARTLEY, LINDA	27049	ASST INSTR AUTISM	AIDE/INSTR/10	\$27,343.74	CN	11-214-100-21060-000-00-0-070		5 HRS
BASS, ALEAH	26475	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$20,579.41	CT	11-000-217-21000-000-00-0-125		5 HRS
BATISTA, AMY	26892	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		

Name	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
BAVER, JACQUELINE	26271	ASST INSTR RESOURCE PROGRAM	AIDE/INSTR/04	\$21,936.56	IR	11-213-100-21060-000-00-0-090		5 HRS
BEAUDROW, ASHLEY	27065	AIDE SCHL LUNCH	AIDE/SCHL/01	\$16.08	WA	11-000-262-21070-000-00-0-138		
BELLAFRONTE, CARLEEN	26242	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/06	\$17.43	WA	11-000-217-21000-000-00-0-138		5 HRS
BELLISTRI, ROSEMARIE	24491	AIDE SCHL LUNCH	AIDE/SCHL/10	\$19.33	ME	11-000-262-21070-000-00-0-120		
BERI, AMRUTA	26821	ASST INSTR RESOURCE PROGRAM	AIDE/INSTR/01	\$14,155.50	CN	11-213-100-21060-000-00-0-070		3.5 HRS
BHAMBURKAR, ADITI	27070	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/05	\$22,686.56	HM	11-000-217-21000-000-00-0-056		5 HRS
BHAVNAGARWALA, FARIDA	25348	ASST INSTR AUTISM	AIDE/INSTR/03	\$29,711.00	LB	11-214-100-21060-000-00-0-100		
BOATENG, SHEILA	26930	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/02	\$16.18	FR	11-000-217-21000-000-00-0-130		5 HRS
BOHM, JORDANA	25232	ASST INSTR AUTISM	AIDE/INSTR/04	\$30,711.00	CH	11-214-100-21060-000-00-0-055		
BOLAND, CHRISTOPHER	25737	ASST INSTR MULTIPLE DISAB	AIDE/INSTR/12	\$41,181.00	HS	11-212-100-21060-000-00-0-050		
BOLES, MARY	26374	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/04	\$21,936.56	CH	11-000-217-21000-000-00-0-055		5 HRS
BOND, EILEEN	25815	ASST INSTR PSD F/T	AIDE/INSTR/03	\$21,222.27	CT	11-216-100-21060-000-00-0-125		5 HRS
BRADY, CELESTE	26527	SECRETARY FRONT OFFICE	CLER/10M/N65	\$31,260.18	CH	11-000-240-21050-000-00-0-055		
BRAUN, STEFANIE	26279	ASST INSTR AUTISM	AIDE/INSTR/03	\$21,222.27	CH	11-214-100-21060-000-00-0-055		5 HRS
BROOKS, CHRISTOPHER	24154	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/04	\$30,711.00	HS	11-000-217-21000-000-00-0-050		
BROWN, DONNETTE	27110	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/02	\$16.18	HS	11-000-217-21000-000-00-0-050		
BUCCIERO, GINA	21874	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
BUKHARI, QYNASIA	27098	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	CH	6E-910-310-21000-000-75-0-055		4.5 HRS
CAMIOLO, KATHLEEN	26427	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
CAMPANELLA, JENNIFER	26597	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$20,579.41	LB	11-000-217-21000-000-00-0-100		5 HRS
CANAS, INGRID	26344	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
CARAMICO, CECELIA	20248	AIDE SCHOOL VAN	AIDE/SCHL/12	\$20.48	SO	11-000-270-21070-000-00-0-000		5.75 HRS
CARAMICO, CHARLES M	24262	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
CARNEY, JENNIFER	25782	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/05	\$17.03	HS	11-000-262-21070-000-00-0-050		5.5 HRS
CAROLAN-VITALE, RANDIE	23881	ASST INSTR EMOTIONAL REG IMP	AIDE/INSTR/11	\$39,731.00	CH	11-209-100-21060-000-00-0-055		
CARRERAS, JENNYFER	26758	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/02	\$16.18	CP	6G-993-320-21000-800-60-0-120		2.25 HRS
CHATTERJEE, SAKUNTALA	27061	ASST INSTR LEARN/LANG DISAB	AIDE/INSTR/02	\$21,608.25	CH	11-204-100-21060-000-00-0-055		5.25 HRS
CHESSERE, MARYLOU	25191	ASST INSTR AUTISM	AIDE/INSTR/04	\$30,711.00	HM	11-214-100-21060-000-00-0-056		
CHIDAMBARAN, PRABHA	21049	ASST INSTR RESOURCE PROGRAM	AIDE/INSTR/07	\$24,365.15	HS	11-214-100-21060-000-00-0-050 50% 11-213-100-21060-000-00-0-050 50%		5 HRS
CHOWDHURY, ZEENAT	22739	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/03	\$21,222.27	CT	11-000-217-21000-000-00-0-125		5 HRS
CIMAGLIA, JANICE	14351	ASST INSTR RESOURCE PROGRAM	AIDE/INSTR/09	\$36,831.00	HS	11-213-100-21060-000-00-0-050		
COLAIUTI, MICHELLE	21575	ATTENDANCE OFFICER	CLER/10M/N59	\$35,453.26	CH	11-000-211-21000-000-00-0-055		
CORACI, DANIELLE	26265	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/04	\$16.68	CH	11-000-262-21070-000-00-0-055		3.75 HRS
COURTER, BERNADETTE	24283	AIDE SCHL LUNCH	AIDE/SCHL/09	\$18.83	CT	11-000-262-21070-000-00-0-125		
CUMBER, JODI	23455	AIDE SCHL LUNCH	AIDE/SCHL/12	\$20.48	LB	11-000-262-21070-000-00-0-100		
CUMBER, JODI	23455	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/12	\$20.48	CH	11-000-262-21070-000-00-0-055		3.75 HRS
CUPERWICH, DIANE J	12503	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/07	\$17.88	CP	6G-993-320-21000-800-60-0-090		1.5 HRS
DANTUONO, ALLYSON	26967	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	HS	6E-910-310-21000-000-75-0-050		4.25 HRS
DASTOLI, KIM-MARIE	26551	AIDE SCHL LUNCH	AIDE/SCHL/03	\$16.38	ME	11-000-262-21070-000-00-0-120		
DAVIS JR, ANTHONY	26635	ASST INSTR AUTISM	AIDE/INSTR/02	\$20,579.41	LB	11-214-100-21060-000-00-0-100		5 HRS
DAVIS, ROSALIE	12992	ASST INSTR LEARN/LANG DISAB	AIDE/INSTR/15	\$45,731.00	ME	11-204-100-21060-000-00-0-120		
DEBARI, VICKIE	24021	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/11	\$19.88	HS	11-000-262-21070-000-00-0-050		3.75 HRS

Name	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
DECESARE, LISA	21511	CHILD NUTRITION	CNUT/LEAD/NEW	\$22.20	BM	6E-910-310-21000-000-75-0-060		5.75 HRS
DELLA VOLPE, SUSAN	12598	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/12	\$20.48	ME	11-000-217-21000-000-00-0-120		
DEMPSEY, BRENDA	20730	ASST INSTR LEARN/LANG DISAB	AIDE/INSTR/12	\$41,181.00	CH	11-204-100-21060-000-00-0-055		
DESAI, KOSHA	20869	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/11	\$39,731.00	HS	11-000-217-21000-000-00-0-050		
DEZA, ANNE	25872	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/04	\$16.68	HS	11-000-262-21070-000-00-0-050		3.75 HRS
DHALL, SONALI	26833	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/04	\$21,936.43	WA	11-000-217-21000-000-00-0-138		5 HRS
DIFAZIO, CONNIE	26877	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/12	\$20.48	CH	11-000-217-21000-000-00-0-055		
DING, QIANQIAN	26574	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	CH	6E-910-310-21000-000-75-0-055		4.25 HRS
DING, XIU ZHU	27140	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	HS	6E-910-310-21000-000-75-0-050		4 HRS
DITARANTO, RACHEL	22544	ASST INSTR GEN ED PRESCHOOL	AIDE/INSTR/07	\$17,055.50	IR	11-190-100-21060-000-00-0-090		3.5 HRS
DITUNNARIELLO, ANNA	11709	CHILD NUTRITION	CNUT/LEAD/2881	\$28.81	HS	6E-910-310-21000-000-75-0-050		
DOBRZYNSKI, GEORGIA	23835	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
DOLLETE, MARIA	24859	ASST INSTR AUTISM	AIDE/INSTR/04	\$30,711.00	CH	11-214-100-21060-000-00-0-055		
DOMASICA, STEPHEN	27024	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$20,579.41	FR	11-000-217-21000-000-00-0-130		5 HRS
DONAHUE, KRISTINE	21471	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/12	\$20.48	HS	11-000-262-21070-000-00-0-050		3.75 HRS
DONELAN, ERIKA	26679	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
DONOVAN, LINDA	26251	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/04	\$16.68	HM	11-000-262-21070-000-00-0-056		4.5 HRS
DORNALA, PARAMESHWARI	27103	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/01	\$14,155.50	CN	11-000-217-21000-000-00-0-070		3.5 HRS
DOWNER, LUANN	24522	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/10	\$19.33	CP	6G-993-320-21000-800-60-0-060		2 HRS
DOWNER, PHYLLIS	24501	AIDE SCHOOL VAN	AIDE/SCHL/10	\$19.33	SO	11-000-270-21070-000-00-0-000		5.75 HRS
DRADA, KARINA	26851	AIDE SCHL LUNCH	AIDE/SCHL/02	\$16.18	WA	11-000-262-21070-000-00-0-138		
DUHIGG, VALERIE	25352	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
DUNLAP, RAIZA	25181	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/08	\$18.33	HM	11-000-262-21070-000-00-0-056		4.5 HRS
DUTOIT, CHRISTINA	25016	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/07	\$17.88	FR	11-000-217-21000-000-00-0-130		
ECHANIQUE-COBA, KARINA	25896	SECRETARY FRONT OFFICE	CLER/10M/N64	\$30,906.34	ME	11-000-240-21050-000-00-0-120		
EDMONSON, ROSEMARY	20622	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/10	\$19.33	CP	6G-993-320-21000-800-60-0-056		2.25 HRS
EID, RANA	25041	CHILD NUTRITION	CNUT/LEAD/NEW	\$22.20	CN	6E-910-310-21000-000-75-0-070		5.75 HRS
ELKFORY, NABILA	26790	ASST INSTR LEARN/LANG DISAB	AIDE/INSTR/04	\$21,936.56	HM	11-204-100-21060-000-00-0-056		5 HRS
ELY, ELLEN	23330	ASST INSTR PSD F/T	AIDE/INSTR/04	\$21,936.56	IR	11-216-100-21060-000-00-0-090		5 HRS
ERICKSON, KENNETH	23589	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
ESPADA, ALEXIS	26269	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/03	\$29,711.00	CT	11-000-217-21000-000-00-0-125		
FELIZ, MARICRUZ	27080	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
FEUCHTBAUM, SAVITRI	27034	AIDE SCHL LUNCH	AIDE/SCHL/01	\$16.08	FR	11-000-262-21070-000-00-0-130		
FIGUCCIO, VINCENT	25342	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/03	\$16.38	CP	6G-993-320-21000-800-60-0-056		2 HRS
FIGUCCIO, VINCENT	25342	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/03	\$16.38	HS	11-000-262-21070-000-00-0-050		3.75 HRS
FISCHER, SIANA	26037	ASST INSTR AUTISM	AIDE/INSTR/05	\$31,761.00	LB	11-214-100-21060-000-00-0-100		
FLANDERS, KELLI	26582	CHILD NUTRITION	CNUT/LEAD/NEW	\$22.20	LB	6E-910-310-21000-000-75-0-100		5.75 HRS
FLEMING, CHRISTELINE	27042	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	CN	6E-910-310-21000-000-75-0-070		3.5 HRS
FLORES, VICTORIA	25906	ASST INSTR AUTISM	AIDE/INSTR/05	\$31,761.00	HS	11-214-100-21060-000-00-0-050		
FOX, EDWARD	26909	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/02	\$16.18	HS	11-000-262-21070-000-00-0-050		3.75 HRS
FREY, KATHERINE	13045	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/15	\$45,731.00	LB	11-000-217-21000-000-00-0-100		
FUREY, LORETTA	12690	AIDE SCHL LUNCH	AIDE/SCHL/09	\$18.83	FR	11-000-262-21070-000-00-0-130		
GABALLA, ELHAM	20188	ASST INSTR AUTISM	AIDE/INSTR/09	\$36,831.00	WA	11-214-100-21060-000-00-0-138		

Name	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
GADELKAREEM, RASHA	22702	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$14,405.50	CT	11-000-217-21000-000-00-0-125		3.5 HRS
GAGLIO, MARILENA	27139	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	HM	6E-910-310-21000-000-75-0-056		3.75 HRS
GALIATSATOS, KARIN	22865	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/05	\$31,761.00	HS	11-000-217-21000-000-00-0-050		
GALLAGHER, MARGARET	23102	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/12	\$20.48	HM	11-000-262-21070-000-00-0-056		4 HRS
GAMBLE, MATTHEW	26139	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/12	\$20.48	CH	11-000-217-21000-000-00-0-055		
GAMBOA, CAROLINE	25120	ASST INSTR EMOTIONAL REG IMP	AIDE/INSTR/04	\$30,711.00	CH	11-209-100-21060-000-00-0-055		
GAVIN, RACHEL	22863	ASST INSTR AUTISM	AIDE/INSTR/04	\$21,936.56	CH	11-214-100-21060-000-00-0-055		5 HRS
GEESEY, DONNA	25587	AIDE SCHL LUNCH	AIDE/SCHL/05	\$17.03	CN	11-000-262-21070-000-00-0-070		
GERGES, SUZAN	25601	ASST INSTR AUTISM	AIDE/INSTR/03	\$29,711.00	LB	11-214-100-21060-000-00-0-100		
GHALY, DALIA	25434	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/03	\$29,711.00	CT	11-000-217-21000-000-00-0-125		
GHOSH, TANIA	26605	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/03	\$29,711.00	FR	11-000-217-21000-000-00-0-130		
GIARDINA, GINA	23504	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/09	\$18.83	CP	6G-993-320-21000-800-60-0-090		2 HRS
GIARDINA, GINA	23504	AIDE SCHL LUNCH	AIDE/SCHL/09	\$18.83	IR	11-000-262-21070-000-00-0-090		
GIRGIS, MARIAN	26593	ASST INSTR RESOURCE PROGRAM	AIDE/INSTR/02	\$20,579.41	LB	11-213-100-21060-000-00-0-100		5 HRS
GIRGIS, NAGWA	26305	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	CH	6E-910-310-21000-000-75-0-055		4 HRS
GONZALEZ, BRENDA	26767	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/02	\$16.18	CP	6G-993-320-21000-800-60-0-125		2 HRS
GOSEK, JUSTYNA	26292	ASST INSTR AUTISM	AIDE/INSTR/02	\$20,579.41	CN	11-214-100-21060-000-00-0-070		5 HRS
GOSWAMI, SHILPI	25100	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/01	\$16.08	CP	6G-993-320-21000-800-60-0-060		1.5 HRS
GOSWAMI, SHILPI	25100	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/01	\$16.08	HM	11-000-262-21070-000-00-0-056		4 HRS
GOVINDA BHAT, ANUSHA	26815	ASST INSTR GEN ED PRESCHOOL	AIDE/INSTR/01	\$14,155.50	CN	11-190-100-21060-000-00-0-070		3.5 HRS
GRACON, MATTHEW	25449	ASST INSTR MULTIPLE DISAB	AIDE/INSTR/03	\$29,711.00	HS	11-212-100-21060-000-00-0-050		
GRAHAM, RICHARD	26354	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/04	\$16.68	HM	11-000-262-21070-000-00-0-056		4 HRS
GREEN, KIM	21718	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
GREENSPAN, SYLVIA	22327	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/12	\$20.48	CP	6G-993-320-21000-800-60-0-130		2 HRS
GREGORY, EILEEN	26542	AIDE SCHL LUNCH	AIDE/SCHL/03	\$16.38	IR	11-000-262-21070-000-00-0-090		
GREKOSKI, BETH	23445	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/10	\$19.33	CP	6G-993-320-21000-800-60-0-100		2.25 HRS
GREKOSKI, BETH	23445	ASST INSTR GEN ED PRESCHOOL	AIDE/INSTR/05	\$15,880.50	IR	11-190-100-21060-000-00-0-090		3.5 HRS
GROVE, KRIS	26444	CHILD NUTRITION	CNUT/LEAD/NEW	\$22.20	WA	6E-910-310-21000-000-75-0-138		5.75 HRS
GUZMAN, CARMEN	27123	AIDE SCHL LUNCH	AIDE/SCHL/01	\$16.08	CN	11-000-262-21070-000-00-0-070		
HAGUE, SUSAN	27044	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/03	\$16.38	CH	11-000-262-21070-000-00-0-055		3.75 HRS
HAKEEM, NEAMA	27077	ASST INSTR AUTISM	AIDE/INSTR/01	\$20,222.26	CN	11-214-100-21060-000-00-0-070		5 HRS
HALL, CARRIE	21118	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
HANNA, RENEE	27085	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/01	\$14,155.50	LB	11-000-217-21000-000-00-0-100		3.5 HRS
HAQUE, TAHMINA	26402	AIDE SCHL LUNCH	AIDE/SCHL/01	\$16.08	WA	11-000-262-21070-000-00-0-138		
HARRIS, BEVERLEY-ANN	26312	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/06	\$17.43	CP	6G-993-320-21000-800-60-0-125		2.25 HRS
HARRIS, BEVERLEY-ANN	26312	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/06	\$17.43	CH	11-000-262-21000-000-00-0-055		3.5 HRS
HELMOLD, MARIANA	21314	ASST INSTR LEARN/LANG DISAB	AIDE/INSTR/12	\$41,181.00	CH	11-204-100-21060-000-00-0-055		
HEMINGWAY, CARLA	26348	SECRETARY CHILD NUTRITION	CLER/10M/N64	\$22,076.09	AD	6E-910-310-21000-000-75-0-000		5 HRS
HERNANDEZ, KEITH	27043	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
HO, HSIAO FENG	26594	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	HM	6E-910-310-21000-000-75-0-056		4.5 HRS
HOFFMAN, NANCY	12664	ASST INSTR LEARN/LANG DISAB	AIDE/INSTR/15	\$45,731.00	ME	11-204-100-21060-000-00-0-120		
HOGAN, SHARON	26314	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/04	\$16.68	HM	11-000-262-21070-000-00-0-056		5 HRS
HOLT, JESSICA	26573	ASST INSTR AUTISM	AIDE/INSTR/02	\$28,811.00	LB	11-214-100-21060-000-00-0-100		

Name	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
HUNTER, TANJANAE	27036	AIDE SCHL LUNCH	AIDE/SCHL/01	\$16.08	CN	11-000-262-21070-000-00-0-070		
HUSSAIN, NAZNEEN	26316	ASST INSTR PSD F/T	AIDE/INSTR/02	\$20,579.41	CT	11-216-100-21060-000-00-0-125		5 HRS
HUSSAIN, RASHIDA	27171	AIDE SCHL LUNCH	AIDE/SCHL/01	\$16.08	WA	11-000-262-21070-000-00-0-138		
ISMAIL, SIRI	26620	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$20,579.41	ME	11-000-217-21000-000-00-0-120		5 HRS
JACOBSEN, DOROTHY	20994	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/12	\$20.48	HS	11-000-262-21070-000-00-0-050		3.75 HRS
JAGANNATH, PETSY	22772	ASST INSTR RESOURCE PROGRAM	AIDE/INSTR/04	\$30,711.00	HS	11-213-100-21060-000-00-0-050		
JAISWAL, SHRADDHA	26937	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/01	\$14,155.50	CT	11-000-217-21000-000-00-0-125		3.5 HRS
JASMIN, MICHAELLE	26630	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/05	\$22,686.56	HM	11-000-217-21000-000-00-0-056		5 HRS
JAVAD, SHAHANA	26294	AIDE SCHL LUNCH	AIDE/SCHL/03	\$16.38	LB	11-000-262-21070-000-00-0-100		
JAVED, NADIA	26317	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	CH	6E-910-310-21000-000-75-0-055		5 HRS
JERSCHIED, DEBRA	26255	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/04	\$16.68	HM	11-000-262-21070-000-00-0-056		4.5 HRS
JERSCHIED, LAUREN	26381	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/03	\$16.38	CT	11-000-217-21000-000-00-0-125		5 HRS
JIANG, YINGMIAO	26949	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	HS	6E-910-310-21000-000-75-0-050		4.25 HRS
JIMENEZ, GENESIS	27029	ASST INSTR AUTISM	AIDE/INSTR/02	\$20,579.41	FR	11-214-100-21060-000-00-0-130		5 HRS
JONES, ROBERT	26531	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/03	\$16.38	HM	11-000-217-21000-000-00-0-056		
JURADO, LAURA	27015	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	HS	6E-910-310-21000-000-75-0-050		4.75 HRS
KALEEM, SALMA	26345	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/02	\$16.18	HS	11-000-262-21070-000-00-0-050		3.75 HRS
KALESNICK, MARYANN	20097	ASST INSTR RESOURCE PROGRAM	AIDE/INSTR/15	\$45,731.00	HM	11-213-100-21060-000-00-0-056		
KAMADOD, ASIFA	27095	ASST INSTR PSD F/T	AIDE/INSTR/01	\$20,222.26	CT	11-216-100-21060-000-00-0-125		5 HRS
KAR MAJUMDAR, SANANDA	26924	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$20,579.41	LB	11-000-217-21000-000-00-0-100		5 HRS
KAR, AKSHYARIKA	27101	AIDE SCHL LUNCH	AIDE/SCHL/01	\$16.08	CT	11-000-262-21070-000-00-0-125		
KATSIAFICAS, SOULA	20101	CHILD NUTRITION	CNUT/COOK/2671	\$26.71	HS	6E-910-310-21000-000-75-0-050		
KATZ, BRIANNE	25450	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/03	\$29,711.00	CT	11-000-217-21000-000-00-0-125		
KAUFMAN, LOREN	23263	ASST INSTR MULTIPLE DISAB	AIDE/INSTR/07	\$34,111.00	HM	11-212-100-21060-000-00-0-056		
KENUL, MARYANN	24850	ASST INSTR MULTIPLE DISAB	AIDE/INSTR/03	\$29,711.00	HS	11-212-100-21060-000-00-0-050		
KHAJURIA, APARNA	27147	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$20,579.41	WA	11-000-217-21000-000-00-0-138		5 HRS
KHAN, NAUREEN	25905	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/10	\$38,281.00	WA	11-000-217-21000-000-00-0-138		
KHELLA, KATREEN	24475	ASST INSTR AUTISM	AIDE/INSTR/02	\$20,579.41	FR	11-214-100-21060-000-00-0-130		5 HRS
KIM, KYUNGMI	26625	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$20,579.41	LB	11-000-217-21000-000-00-0-100		5 HRS
KLEIN, ROBERT	26773	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/02	\$16.18	CH	11-000-217-21000-000-00-0-055		
KO, ANITA	23430	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/07	\$24,365.15	LB	11-000-217-21000-000-00-0-100		5 HRS
KOLLATH-LOFTUS, KELLY	12175	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/12	\$20.48	HM	11-000-262-21070-000-00-0-056		4.5 HRS
KOTTEKALSETHUMADHAVA, SIMI	25921	ASST INSTR AUTISM	AIDE/INSTR/02	\$20,579.41	FR	11-214-100-21060-000-00-0-130		5 HRS
KOUMOUNDOUROS, MORGAN	26929	AIDE SCHOOL	AIDE/SCHL/02	\$16.18	AD	11-000-251-21000-000-00-0-000		5 HRS
KOUSAR, TEHMINA	25716	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$20,579.41	LB	11-000-217-21000-000-00-0-100		5 HRS
KRUK, JUSTYNA	26669	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/03	\$16.38	HS	11-000-262-21070-000-00-0-050		3.75 HRS
KUMARASINGHE, PRABHA	22299	ASST INSTR LEARN/LANG DISAB	AIDE/INSTR/04	\$30,711.00	HM	11-204-100-21060-000-00-0-056		
KURTZ, KIM	26912	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
LAI, JULIE	26032	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/06	\$17.43	CP	6G-993-320-21000-800-60-0-130		2 HRS
LANGEL III, JOSEPH	25413	ASST INSTR AUTISM	AIDE/INSTR/07	\$34,111.00	HS	11-214-100-21060-000-00-0-050		
LARDIERI, TINA	21646	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
LAROCCA, DONA	25153	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/08	\$18.33	HS	11-000-217-21000-000-00-0-050		
LAVANCO, ELLEN	21389	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/04	\$30,711.00	WA	11-000-217-21000-000-00-0-138		

Name	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
LAVOIE, TERI	22947	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
LEE, KITTY	23276	ASST INSTR RESOURCE PROGRAM	AIDE/INSTR/04	\$21,936.56	HS	11-213-100-21060-000-00-0-050		5 HRS
LEE, SOEN	26674	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
LESEUR, DEBORAH	20599	ASST INSTR MULTIPLE DISAB	AIDE/INSTR/04	\$30,711.00	HS	11-212-100-21060-000-00-0-050		
LITTLEFIELD, CHRISTINA	26587	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$28,811.00	FR	11-000-217-21000-000-00-0-130		
LITZINGER, MARY L	25073	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/05	\$31,761.00	CH	11-000-217-21000-000-00-0-055		
LOCKMAN, REBECCA	22180	SECRETARY FRONT OFFICE	CLER/10M/N66	\$31,967.88	FR	11-000-240-21050-000-00-0-130		
LOPEZ TAMAREZ, ROSA	26547	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	CH	6E-910-310-21000-000-75-0-055		4 HRS
LOPEZ, REINA	26576	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/03	\$16.38	CP	6G-993-320-21000-800-60-0-120		1.5 HRS
LOPEZ, STEPHANIE	26434	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/03	\$16.38	CP	6G-993-320-21000-800-60-0-070		2 HRS
LORIA, VERNON	26330	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/11	\$19.88	HS	11-000-217-21000-000-00-0-050		
LOUIS, SHARON	12741	SECRETARY MEDIA CENTER	CLER/10M/412	\$24,424.59	HS	11-000-222-21000-000-00-0-050		3.5 HRS
LOUREIRO, ARLEEN	20463	CHILD NUTRITION	CNUT/COOK/NEW	\$19.03	HM	6E-910-310-21000-000-75-0-056		5.75 HRS
LUFTIG, ROBIN	27037	AIDE SCHL LUNCH	AIDE/SCHL/01	\$16.08	FR	11-000-262-21070-000-00-0-130		
LUGO-RODRIGUEZ, MIRIAM	24831	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/04	\$30,711.00	FR	11-000-217-21000-000-00-0-130		
LUONGO, DEBRA	22508	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/10	\$19.33	WA	11-000-217-21000-000-00-0-138		
LYNCH, DARRIE	24863	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
LYNK, BARBARA	20813	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/12	\$20.48	HS	11-000-217-21000-000-00-0-050		
MAGEE, DARREN	23244	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
MAHMANDAR, RIMA	26552	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/03	\$16.38	CP	6G-993-320-21000-800-60-0-070		2 HRS
MAHMOUD, ASMAA	25917	CHILD NUTRITION	CNUT/LEAD/NEW	\$22.20	ME	6E-910-310-21000-000-75-0-120		5.75 HRS
MALAVIYA, NIPA	24845	ASST INSTR GEN ED PRESCHOOL	AIDE/INSTR/03	\$21,222.27	CN	11-190-100-21060-000-00-0-070		5 HRS
MALDONADO URRUTIA, SANDRA	26888	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	WA	6E-910-310-21000-000-75-0-138		3.75 HRS
MALDONADO, HELEN	26730	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/11	\$39,731.00	WA	11-000-217-21000-000-00-0-138		
MALLIKARJUNAIAH, SAVITHA	25915	ASST INSTR AUTISM	AIDE/INSTR/02	\$20,579.41	WA	11-214-100-21060-000-00-0-138		5 HRS
MANE, SWAGATA	26873	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/04	\$16.68	HM	11-000-262-21070-000-00-0-056		4.5 HRS
MANGANO, KATHRYN	27173	AIDE SCHL LUNCH	AIDE/SCHL/01	\$16.08	BM	11-000-262-21070-000-00-0-060		
MARTIN, ALIDA	22719	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
MASTRO, KATHERINE	25812	ASST INSTR RESOURCE PROGRAM	AIDE/INSTR/03	\$21,222.27	HM	11-213-100-21060-000-00-0-056		5 HRS
MAXWELL, AUDREY	24600	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
MAZZUCHETTI, LARA	23454	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/07	\$34,111.00	HS	11-000-217-21000-000-00-0-050		
MCCOOL, DENISE	24594	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/04	\$30,711.00	FR	11-000-217-21000-000-00-0-130		
MCNEILL, CANDICE	26484	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$28,811.00	FR	11-000-217-21000-000-00-0-130		
MEDINA, ROCHELY	23486	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/06	\$17.43	ME	11-000-217-21000-000-00-0-120		5 HRS
MEHRA, GUNJAN	25551	ASST INSTR GEN ED PRESCHOOL	AIDE/INSTR/03	\$21,222.27	IR	11-190-100-21060-000-00-0-090		5 HRS
MENNA, BETZAIDA	25108	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	HS	6E-910-310-21000-000-75-0-050		5.5 HRS
MILLER, KATHLEEN L	14192	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/09	\$18.83	CP	6G-993-320-21000-800-60-0-125		2 HRS
MITRA, SUMANA	25871	ASST INSTR AUTISM	AIDE/INSTR/03	\$29,711.00	CN	11-214-100-21060-000-00-0-070		
MOAWAD, SOHEIR	26050	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/01	\$14,155.50	FR	11-000-217-21000-000-00-0-130		3.5 HRS
MOBLEY, SENORA	21488	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
MOHAMED, HODA	25452	AIDE SCHL LUNCH	AIDE/SCHL/07	\$17.88	IR	11-000-262-21070-000-00-0-090		
MOLINA, ROSA	27145	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
MOLYNEUX, THERESA	20794	ASST INSTR AUTISM	AIDE/INSTR/07	\$34,111.00	FR	11-214-100-21060-000-00-0-130		

Name	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
MONTEFUSCO, APRIL	21764	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-0-0-000		
MOORE, MARCELLA	25978	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/06	\$17.43	CP	6G-993-320-21000-800-60-0-100		2 HRS
MORAN, SHANNON	24303	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/04	\$30,711.00	HS	11-000-217-21000-000-00-0-050		
MULLANE, ANN	12712	CHILD NUTRITION	CNUT/FSW/1766	\$17.66	HS	6E-910-310-21000-000-75-0-050		4.5 HRS
MULLINS, TASHA	23144	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
MULWANI, MALIKA	27166	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$20,579.41	WA	11-000-217-21000-000-00-0-138		5 HRS
MURPHY, BARBARA	26266	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/06	\$17.43	HS	11-000-262-21070-000-00-0-050		3.75 HRS
MUTNURI, SRIDEVI	25766	ASST INSTR AUTISM	AIDE/INSTR/02	\$20,579.41	WA	11-214-100-21060-000-00-0-138		5 HRS
NADKAR, SEEMA	13607	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/15	\$45,731.00	CN	11-000-217-21000-000-00-0-070		
NAEEM, TAHIRA	26835	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	HS	6E-910-310-21000-000-75-0-050		5 HRS
NAIK, NEETA	26548	ASST INSTR GEN ED PRESCHOOL	AIDE/INSTR/02	\$14,405.50	IR	11-190-100-21060-000-00-0-090		3.5 HRS
NAINWANI, PINKY	24603	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/04	\$30,711.00	FR	11-000-217-21000-000-00-0-130		
NAIR, DEEPTHY	26810	ASST INSTR RESOURCE PROGRAM	AIDE/INSTR/02	\$20,579.41	CH	11-213-100-21060-000-00-0-055		5 HRS
NAVANEETAM, SINDHURI	25936	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/06	\$17.43	HM	11-000-262-21070-000-00-0-056		4 HRS
NAZARIO, EVANGELINE	25406	AIDE SCHL LUNCH	AIDE/SCHL/01	\$16.08	FR	11-000-262-21070-000-00-0-130		
NESSIEM BASSILI, RENEE	25446	AIDE SCHOOL 504	AIDE/SCHL/07	\$17.88	HS	11-000-217-21000-000-00-0-050		
NEUMYER, SHARON	26777	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/03	\$16.38	CH	11-000-217-21000-000-00-0-055		5 HRS
NI, HUI	21557	ASST INSTR PSD F/T	AIDE/INSTR/02	\$20,579.41	CT	11-216-100-21060-000-00-0-125		5 HRS
NIKOLETTOS, GEORGIOS	26983	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
NOUS, GEHAN	25878	AIDE SCHL LUNCH	AIDE/SCHL/06	\$17.43	CT	11-000-262-21070-000-00-0-125		
NUNEZ, MILADYS	27084	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
OCONNOR, DIANE	14145	ASST INSTR MULTIPLE DISAB	AIDE/INSTR/15	\$45,731.00	HS	11-212-100-21060-000-00-0-050		
O'CONNOR, LORI	25221	ASST INSTR AUTISM	AIDE/INSTR/04	\$30,711.00	LB	11-214-100-21060-000-00-0-100		
OKOLSKY, SAMANTHA	22174	CHILD NUTRITION	CNUT/LEAD/NEW	\$22.20	CH	6E-910-310-21000-000-75-0-055		
O'LEARY-JONES, PATRICIA	24490	AIDE SCHOOL VAN	AIDE/SCHL/10	\$19.33	SO	11-000-270-21070-000-00-0-000		5.75 HRS
OLIVERI, LISA	13130	CHILD NUTRITION	CNUT/FSW/1766	\$17.66	CH	6E-910-310-21000-000-75-0-055		5 HRS
OMAR, RADWA	25493	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/03	\$29,711.00	CH	11-000-217-21000-000-00-0-055		
OPAK, MICHELE	23923	ASST INSTR LEARN/LANG DISAB	AIDE/INSTR/04	\$21,936.56	HS	11-204-100-21060-000-00-0-050		5 HRS
OREILLY, SUZANNE	27122	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/01	\$16.08	CP	6G-993-320-21000-800-60-0-090		2.25 HRS
OTTEN, JOANNA	26435	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
OZA, SHRUTI	27106	ASST INSTR RESOURCE PROGRAM	AIDE/INSTR/01	\$20,222.26	CT	11-213-100-21060-000-00-0-125		5 HRS
PACE, KIMBERLY	25365	SECRETARY MEDIA CENTER	CLER/10M/N47	\$15,752.88	CH	11-000-222-21000-000-00-0-055		3.5 HRS
PAI, SHASHIKALA	25519	AIDE SCHL LUNCH	AIDE/SCHL/06	\$17.43	BM	11-000-262-21070-000-00-0-060		
PALAGONIA, DONNA	21939	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/08	\$18.33	CP	6G-993-320-21000-800-60-0-060		2.25 HRS
PARAMESWARAN, SOUMYA	27107	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$14,405.50	HM	11-000-217-21000-000-00-0-056		3.5 HRS
PATEL, JIGNASHA	24433	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/04	\$30,711.00	FR	11-000-217-21000-000-00-0-130		
PATEL, KAJAL	27108	AIDE SCHL LUNCH	AIDE/SCHL/02	\$16.18	LB	11-000-262-21070-000-00-0-100		
PATULLO, LAKEN	21057	ASST INSTR RESOURCE PROGRAM	AIDE/INSTR/09	\$36,831.00	HS	11-204-100-21060-000-00-0-050 50% 11-213-100-21060-000-00-0-050 50%		
PATWARDHAN, SUREKHA	21487	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/09	\$18.83	IR	11-000-217-21000-000-00-0-090		3.5 HRS
PAZINKO, HEATHER	25487	ATTENDANCE OFFICER	CLER/10M/N54	\$30,004.03	HM	11-000-211-21000-000-00-0-056		
PEERSEN, CHERYL	26233	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/04	\$16.68	HS	11-000-262-21070-000-00-0-050		3.75 HRS
PELHAM, OLAIN	26259	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/04	\$16.68	CH	11-000-262-21070-000-00-0-055		3.75 HRS

Name	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
PENA, MARIA	26250	AIDE SCHL LUNCH	AIDE/SCHL/04	\$16.68	BM	11-000-262-21070-000-00-0-060		
PEREZ ALONSO, CLAUDIA	26716	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	HM	6E-910-310-21000-000-75-0-056		4 HRS
PEREZ, EMMA	24500	AIDE SCHOOL VAN	AIDE/SCHL/09	\$18.83	SO	11-000-270-21070-000-00-0-000		5.75 HRS
PEREZ, FRANCESCA	27156	AIDE SCHL LUNCH	AIDE/SCHL/01	\$16.08	CN	11-000-262-21070-000-00-0-070		
PEREZ, JOANNA	25134	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	HS	6E-910-310-21000-000-75-0-050		5 HRS
PETERSON, LOUISE	20023	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/12	\$20.48	CP	6G-993-320-21000-800-60-0-130		2 HRS
PETERSON, LOUISE	20023	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	IR	6E-910-310-21000-000-75-0-090		3.5 HRS
PETERSON, PHILIP	26038	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/02	\$16.18	HM	11-000-262-21070-000-00-0-056		4.5 HRS
PETILLO, CHERYL	25717	CHILD NUTRITION	CNUT/LEAD/NEW	\$22.20	FR	6E-910-310-21000-000-75-0-130		5.75 HRS
PETRONE, CAROL	25253	ASST INSTR EMOTIONAL REG IMP	AIDE/INSTR/04	\$21,936.56	HM	11-209-100-21060-000-00-0-056		5 HRS
PETTIT, JANE	26992	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	HS	6E-910-310-21000-000-75-0-050		4.5 HRS
PIATEK, BIANCA	24056	ASST INSTR MULTIPLE DISAB	AIDE/INSTR/04	\$30,711.00	HS	11-212-100-21060-000-00-0-050		
PITCHAIRAMU, MUTHUMALATHI	26649	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$20,579.41	WA	11-000-217-21000-000-00-0-138		5 HRS
PONTIERI, ELISA	14836	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/03	\$16.38	CP	6G-993-320-21000-800-60-0-125		2 HRS
PRATT, MONICA	27078	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/10	\$28,710.75	HS	11-000-217-21000-000-00-0-050		5.25 HRS
PRISCO, NANCY	26382	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/06	\$32,861.00	FR	11-000-217-21000-000-00-0-130		
RAHMAN, NAIMA	26057	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/03	\$21,222.27	CH	11-000-217-21000-000-00-0-055		5 HRS
RAHNER, LISA	25224	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/04	\$30,711.00	CN	11-000-217-21000-000-00-0-070		
RAJADHYAKSHA, VRISHALI	25455	ASST INSTR EMOTIONAL REG IMP	AIDE/INSTR/04	\$21,936.56	HS	11-209-100-21060-000-00-0-050		5 HRS
RAJAPAKSA, RAJAPAKSA	26908	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$20,579.41	CH	11-000-217-21000-000-00-0-055		5 HRS
RAJASEKARAN, BHACKIALAKSHMI	26698	ASST INSTR LEARN/LANG DISAB	AIDE/INSTR/03	\$21,222.27	HM	11-204-100-21060-000-00-0-056		5 HRS
RAJKOTIA, KAUSHIKA	27163	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/01	\$14,155.50	CN	11-000-217-21000-000-00-0-070		3.5 HRS
RAMIREZ, ADA	24157	ASST INSTR GEN ED PRESCHOOL	AIDE/INSTR/04	\$21,936.56	CN	11-190-100-21060-000-00-0-070		5 HRS
RAPLEY, CRAIG	22805	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
RASPA-PAVLIS, DONNA	24556	ASST INSTR GEN ED PRESCHOOL	AIDE/INSTR/05	\$22,686.56	CT	11-190-100-21060-000-00-0-125		5 HRS
REIMER, SUSAN	20587	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/12	\$20.48	CP	6G-993-320-21000-800-60-0-070		2.25 HRS
REISMAN, MELISSA	23813	ASST INSTR LEARN/LANG DISAB	AIDE/INSTR/04	\$30,711.00	HM	11-204-100-21060-000-00-0-056		
REISS, RORI A	14084	ASST INSTR AUTISM	AIDE/INSTR/15	\$45,731.00	CN	11-214-100-21060-000-00-0-070		
REYES, LETICIA	27035	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	HM	6E-910-310-21000-000-75-0-056		4.25 HRS
RICHARD, RAQUEL	26219	AIDE SCHL LUNCH	AIDE/SCHL/01	\$16.08	WA	11-000-262-21070-000-00-0-138		
RIZK, KELLIANNE	24136	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/04	\$30,711.00	CT	11-000-217-21000-000-00-0-125		
RIZO-JIMENEZ, NARDA	24803	ASST INSTR GEN ED PRESCHOOL	AIDE/INSTR/04	\$21,936.56	IR	11-190-100-21060-000-00-0-090		5 HRS
RIZVI, AMBREEN	24254	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
ROJAS, JAQUELINE	23807	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	CH	6E-910-310-21000-000-75-0-055		5 HRS
ROMAN, MANAL	26731	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	HM	6E-910-310-21000-000-75-0-056		4.5 HRS
ROMERO, MAYRA	25985	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/03	\$29,711.00	FR	11-000-217-21000-000-00-0-130		
ROMERO, VANESA	25989	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/03	\$29,711.00	FR	11-000-217-21000-000-00-0-130		
ROY, PAROMITA	26806	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$20,579.41	LB	11-000-217-21000-000-00-0-100		5 HRS
RUBIN, DOLORES	26210	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/04	\$16.68	HM	11-000-262-21070-000-00-0-056		4 HRS
RUGGIERO, NATALIE	26277	ATTENDANCE OFFICER	CLER/10M/N54	\$30,004.03	HS	11-000-211-21000-000-00-0-050	T	
SAAD, NANCY	23084	ASST INSTR LEARN/LANG DISAB	AIDE/INSTR/11	\$39,731.00	CH	11-204-100-21060-000-00-0-055		
SABATINO, ADRIENNE	24201	AIDE SCHL LUNCH	AIDE/SCHL/11	\$19.88	LB	11-000-262-21070-000-00-0-100		
SADEK, HANAN	26802	ASST INSTR RESOURCE PROGRAM	AIDE/INSTR/06	\$23,472.28	CN	11-213-100-21060-000-00-0-070		5 HRS

Name	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
SAHAR, RABIA	26575	ASST INSTR PSD F/T	AIDE/INSTR/02	\$20,579.41	CT	11-216-100-21060-000-00-0-125		5 HRS
SAHASRABUDHE, ARUNDHATI	26199	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$20,579.41	HM	11-000-217-21000-000-00-0-056		5 HRS
SAHI, SIMRAT	25458	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/03	\$21,222.27	HM	11-000-217-21000-000-00-0-056		5 HRS
SAMULKA, MARIA	17125	AIDE SCHL LUNCH	AIDE/SCHL/12	\$20.48	BM	11-000-262-21070-000-00-0-060		
SANFORD, MALKE	23860	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/08	\$18.33	CP	6G-993-320-21000-800-60-0-130		2.25 HRS
SANTOS, ORLANDO	27146	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		5.75 HRS
SARFO, ERIC	25266	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
SARWAR, HALEEMA	26803	AIDE SCHL LUNCH	AIDE/SCHL/02	\$16.18	IR	11-000-262-21070-000-00-0-090		
SCARDAVILLE, NICOLE	26409	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$28,811.00	CN	11-000-217-21000-000-00-0-070		
SCHNEIDER, MARLA	23331	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/12	\$20.48	CP	6G-993-320-21000-800-60-0-100		2 HRS
SCHNEIDER, MARLA	23331	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/04	\$15,355.50	LB	11-000-217-21000-000-00-0-100		3.5 HRS
SCHWAILIK, ROSALIE	20186	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/12	\$20.48	HS	11-000-217-21000-000-00-0-050		
SCHWALB, JASON	26545	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	HS	6E-910-310-21000-000-75-0-050		4.75 HRS
SCODARI, ROSE	24798	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
SCOTT, JOAN	22829	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/12	\$20.48	CH	11-000-217-21000-000-00-0-055		
SEDLAK, FLORENCE	26417	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/04	\$16.68	HM	11-000-262-21070-000-00-0-056		4.5 HRS
SEKAR, SUVATHIKA	25969	ASST INSTR GEN ED PRESCHOOL	AIDE/INSTR/02	\$20,579.41	CN	11-190-100-21060-000-00-0-070		5 HRS
SEMCHYSHYN, DENISE	26932	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/05	\$22,686.56	LB	11-000-217-21000-000-00-0-100		5 HRS
SERRANO, ELIOT	26363	ASST INSTR AUTISM	AIDE/INSTR/08	\$35,431.00	LB	11-214-100-21060-000-00-0-100		
SHAH, DEEPTI	24753	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/04	\$16.68	HM	11-000-262-21070-000-00-0-056		4 HRS
SHAH, URVI	26603	AIDE SCHL LUNCH	AIDE/SCHL/03	\$16.38	ME	11-000-262-21070-000-00-0-120		
SHAMIM, MICHELE	25124	ASST INSTR AUTISM	AIDE/INSTR/04	\$30,711.00	CN	11-214-100-21060-000-00-0-070		
SHARMA, SHUSMA	25886	ASST INSTR LEARN/LANG DISAB	AIDE/INSTR/03	\$21,222.27	HS	11-204-100-21060-000-00-0-050		5 HRS
SHAUGHNESSY, BRONWYN	24194	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/04	\$30,711.00	CT	11-000-217-21000-000-00-0-125		
SHEHATA, MAGDA	24959	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/04	\$30,711.00	FR	11-000-217-21000-000-00-0-130		
SHINGALA, JANKI	26572	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$20,579.41	FR	11-000-217-21000-000-00-0-130		5 HRS
SHUKLA, PALLAVI	27155	AIDE SCHL LUNCH	AIDE/SCHL/01	\$16.08	ME	11-000-262-21070-000-00-0-120		
SIDDIQUE, PAKIZA	26392	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/09	\$18.83	WA	11-000-217-21000-000-00-0-138		
SIDDIQUEE, RASHEDA	25374	AIDE SCHL LUNCH	AIDE/SCHL/02	\$16.18	CT	11-000-262-21070-000-00-0-125		
SILVER, CATHY	21521	ASST INSTR PSD F/T	AIDE/INSTR/05	\$22,686.56	IR	11-216-100-21060-000-00-0-090		5 HRS
SIMON-RADOCZY, RENEE	25331	ASST INSTR PSD F/T	AIDE/INSTR/04	\$30,711.00	CT	11-216-100-21060-000-00-0-125		
SINGH, DIYA	27099	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/03	\$21,222.27	WA	11-000-217-21000-000-00-0-138		5 HRS
SINGH, NIPUN	25288	ASST INSTR AUTISM	AIDE/INSTR/01	\$20,222.26	CN	11-214-100-21060-000-00-0-070		5 HRS
SINKAR, SAPNA	23464	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/07	\$34,111.00	HM	11-000-217-21000-000-00-0-056		
SIRPOTDAR, NILAMBARI	26800	ASST INSTR RESOURCE PROGRAM	AIDE/INSTR/03	\$21,222.27	CH	11-204-100-21060-000-00-0-055 50% 11-213-100-21060-000-00-0-055 50%		5 HRS
SMITH, DONNA	27154	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	CH	6E-910-310-21000-000-75-0-055		4.25 HRS
SOHAIL, NIDA	26893	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/01	\$20,222.26	WA	11-000-217-21000-000-00-0-138		5 HRS
SOHERWARDY, MOONIA	22374	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/07	\$34,111.00	CT	11-000-217-21000-000-00-0-125		
SOLIMAN, ENAS	21972	CHILD NUTRITION	CNUT/COOK/NEW	\$19.03	CH	6E-910-310-21000-000-75-0-055		
SONG, VIVIAN	26283	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	HS	6E-910-310-21000-000-75-0-050		4.25 HRS
SOTO-LEE, LINDA	12347	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/12	\$20.48	HS	11-000-217-21000-000-00-0-050		
SOUTHON, LAURA	23134	AIDE SCHL LUNCH	AIDE/SCHL/12	\$20.48	ME	11-000-262-21070-000-00-0-120		

Name	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
SRIDHAR, CHITRA	27089	AIDE SCHL LUNCH	AIDE/SCHL/05	\$17.03	CN	11-000-262-21070-000-00-0-070		
STETZ, NANCY	25325	AIDE SCHOOL VAN	AIDE/SCHL/07	\$17.88	SO	11-000-270-21070-000-00-0-000		5.75 HRS
STORACE, LINDA	24986	AIDE SCHL LUNCH	AIDE/SCHL/07	\$17.88	ME	11-000-262-21070-000-00-0-120		
STORM, PAULA	22738	SECRETARY FRONT OFFICE	CLER/10M/N612	\$43,290.95	CT	11-000-240-21050-000-00-0-125		
STUART, JOANNA	21108	ASST INSTR AUTISM	AIDE/INSTR/04	\$30,711.00	HS	11-214-100-21060-000-00-0-050		
SUITER, JENNIFER	26540	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
SULLIVAN, NANCY	26816	ASST INSTR AUTISM	AIDE/INSTR/03	\$21,222.27	LB	11-214-100-21060-000-00-0-100		5 HRS
SULTANA, RAZIA	26476	AIDE SCHL LUNCH	AIDE/SCHL/03	\$16.38	WA	11-000-262-21070-000-00-0-138		
SWAIN, MARY	24766	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
TAMBORINO, MARISA	20946	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/12	\$20.48	CP	6G-993-320-21000-800-60-0-120		2 HRS
TAMBORINO, MARISA	20946	AIDE SCHL LUNCH	AIDE/SCHL/12	\$20.48	ME	11-000-262-21070-000-00-0-120		
TAMBORINO, PATRICK ALLEN	22225	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/09	\$18.83	CP	6G-993-320-21000-800-60-0-056		2 HRS
TANG, MUI LING	24630	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/09	\$18.83	CP	6G-993-320-21000-800-60-0-120		2 HRS
TANG, MUI LING	24630	AIDE SCHL LUNCH	AIDE/SCHL/09	\$18.83	LB	11-000-262-21070-000-00-0-100		
TANNENBAUM, MERRYL	14265	ASST INSTR GEN ED PRESCHOOL	AIDE/INSTR/07	\$34,111.00	CN	11-190-100-21060-000-00-0-070		
TANTILLO, MARTA	26214	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	HM	6E-910-310-21000-000-75-0-056		4.75 HRS
TAUB, ANNE	25912	ASST INSTR AUTISM	AIDE/INSTR/03	\$29,711.00	LB	11-214-100-21060-000-00-0-100		
TEJADA, MILENA	26783	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	CH	6E-910-310-21000-000-75-0-055		5.75 HRS
THAKORE, NILESH	26443	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/03	\$16.38	HS	11-000-262-21070-000-00-0-050		3.75 HRS
THANGAPPAN, RAMYA	26341	ASST INSTR RESOURCE PROGRAM	AIDE/INSTR/02	\$20,579.41	HM	11-213-100-21060-000-00-0-056		5 HRS
TORO, CHRISTOPHER	26028	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
TORO, LORI	21719	CHILD NUTRITION	CNUT/LEAD/NEW	\$22.20	HM	6E-910-310-21000-000-75-0-056		
TREIBER, CATHERINE	23355	ASST INSTR EMOTIONAL REG IMP	AIDE/INSTR/07	\$34,111.00	HM	11-209-100-21060-000-00-0-056		
TRINIDAD, SUSSEX	26916	ASST INSTR LEARN/LANG DISAB	AIDE/INSTR/02	\$20,579.41	WA	11-204-100-21060-000-00-0-138		5 HRS
TUFAIL, SHAZIA	25553	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	HM	6E-910-310-21000-000-75-0-056		4.25 HRS
VENEZIA, ROSALIE	11510	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/03	\$16.38	CP	6G-993-320-21000-800-60-0-130		2 HRS
VENKATAPATHY, VISHNUPRIYA	26562	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/03	\$22,283.25	CH	11-000-217-21000-000-00-0-055		5.25 HRS
VILLALONA CABA, MELISSA	26420	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
VILLALONA, OLIVIA	25807	ASST INSTR GEN ED PRESCHOOL	AIDE/INSTR/03	\$21,222.27	CN	11-190-100-21060-000-00-0-070		5 HRS
VILLANUEVA, LISA	26900	ASST INSTR AUTISM	AIDE/INSTR/08	\$25,308.01	CN	11-214-100-21060-000-00-0-070		5 HRS
VINDICI, CYNTHIA	20108	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/12	\$20.48	LB	11-000-217-21000-000-00-0-100		
VLCEJ, MARIE	12199	CHILD NUTRITION	CNUT/LEAD/2305	\$23.05	IR	6E-910-310-21000-000-75-0-090		5.75 HRS
WALKER, DEIDRA	24598	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
WALLACE, LESLEY	26524	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	CH	6E-910-310-21000-000-75-0-055		4.25 HRS
WALSH, JOANNE	22845	ASST INSTR AUTISM	AIDE/INSTR/07	\$34,111.00	WA	11-214-100-21060-000-00-0-138		
WALTON, THOMAS	26405	ASST INSTR AUTISM	AIDE/INSTR/02	\$20,579.41	LB	11-214-100-21060-000-00-0-100		5 HRS
WANG, JUE	26940	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	HS	6E-910-310-21000-000-75-0-050		4 HRS
WANIS, MARIA	25971	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$14,405.50	HM	11-000-217-21000-000-00-0-056		3.5 HRS
WARING, JANICE	23142	AIDE SCHOOL EARLY MORNING PROG	AIDE/SCHL/12	\$20.48	CP	6G-993-320-21000-800-60-0-120		2 HRS
WARING, JANICE	23142	AIDE SCHL LUNCH	AIDE/SCHL/12	\$20.48	LB	11-000-262-21070-000-00-0-100		
WIENER, JODY	21332	SECRETARY NURSE	CLER/10M/412	\$48,849.17	HS	11-000-213-21000-000-00-0-050		
WILLIAMS, TANISHA	26539	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$20,579.41	FR	11-000-217-21000-000-00-0-130		5 HRS
WILLIAMS, TROY	26550	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$20,579.41	FR	11-000-217-21000-000-00-0-130		5 HRS

Name	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 8/31/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
WOLFE, THERESA	23060	CHILD NUTRITION	CNUT/LEAD/NEW	\$22.20	CT	6E-910-310-21000-000-75-0-125		5.75 HRS
YANMIS, OZGUN	26588	ASST INSTR AUTISM	AIDE/INSTR/02	\$28,811.00	LB	11-214-100-21060-000-00-0-100		
YARLAPATI, SWATHI	26592	ASST INSTR RESOURCE PROGRAM	AIDE/INSTR/02	\$20,579.41	HM	11-213-100-21060-000-00-0-056		5 HRS
YEH, TZUYING	26711	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	HS	6E-910-310-21000-000-75-0-050		3.5 HRS
YESILCIMEN, TUGCE	27176	ASST INSTR AUTISM	AIDE/INSTR/01	\$20,222.14	CN	11-214-100-21060-000-00-0-070		5 HRS
YOGI, IZUMI	26580	CHILD NUTRITION	CNUT/FSW/NEW	\$16.09	CH	6E-910-310-21000-000-75-0-055		4.5 HRS
YOUNG, CHARLOTTE	24161	BUS DRIVER	TRNS/BUS/BUS	\$32.67	SO	11-000-270-21600-000-00-0-000		
YOUSSEF, NAGLAA	26910	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/02	\$20,579.41	FR	11-000-217-21000-000-00-0-130		5 HRS
ZACCARIA, SUSAN	20160	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/07	\$34,111.00	FR	11-000-217-21000-000-00-0-130		
ZAJAC-GUINDI, MARGARET	26436	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/04	\$16.68	HS	11-000-262-21070-000-00-0-050		3.75 HRS
ZAMORA, SHARI	26931	AIDE SCHL STUDENT ASSIGNED	AIDE/SCHL/02	\$16.18	CH	11-000-217-21000-000-00-0-055		5.25 HRS
ZAVECZ, JOANNE	22961	AIDE SCHL BUS/HALL/CAFETERIA	AIDE/SCHL/12	\$20.48	HM	11-000-262-21070-000-00-0-056		5 HRS
ZEBRO, LORRAINE	23724	ASST INSTR GEN ED PRESCHOOL	AIDE/INSTR/07	\$24,365.15	CT	11-190-100-21060-000-00-0-125		5 HRS
ZIMMERMAN, PATRICIA	24047	ASST INSTR STUDENT ASSIGNED	AIDE/INSTR/05	\$15,880.50	CT	11-000-217-21000-000-00-0-125		3.5 HRS

NON-CERTIFICATED PERSONNEL

ATTACHMENT

RE-APPOINTMENTS

It is recommended that the following 12 month non-certificated personnel and salaries be approved for 2026 - 2027 school year as attached*:

*Subject to negotiations

NAME	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 7/1/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
AKERU, SHANNON	25730	SECRETARY TECHNOLOGY	CLER/CAT7/06	\$46,448.00	AD	11-000-252-21000-000-0-0-000		
ALVAREZ, MAGALY	25570	SECRETARY CURRICULUM	CLER/CAT6/07	\$47,072.00	AD	11-000-221-21050-000-0-0-000		
ARNOLD, MARYAM	26455	SENIOR BOOKKEEPER	BKPR/SNR/01	\$69,005.00	AD	11-000-251-21000-000-0-0-000		
BALSAMO, COLLEEN	25062	SECRETARY PRINCIPAL	CLER/CAT7/07	\$48,348.00	LB	11-000-240-21050-000-0-0-100		
BARBATO, PAULETTE	13628	SECRETARY PRINCIPAL	CLER/CAT6/12	\$61,172.00	HS	11-000-240-21050-000-0-0-050		
BENOWITZ, COLLEEN	23080	SECRETARY PRINCIPAL	CLER/CAT7/11	\$58,648.00	CH	11-000-240-21050-000-0-0-055		
BERG, ADRIENNE P	20192	SECRETARY STUDENT SERVICES	CLER/CAT6/08	\$49,072.00	AD	11-000-221-21000-000-0-0-000		
BERMAN, COLEEN	22145	SECRETARY PRINCIPAL	CLER/CAT6/09	\$51,372.00	CH	11-000-240-21050-000-0-0-055		
BRIFFA, VINCENT	26151	TECHNICAL SPECIALIST	TECH/T-IV/08	\$77,700.00	AD	11-000-252-21000-000-0-0-000		
CAROSELLI, CAROLYN	25745	SECRETARY PRINCIPAL	CLER/CAT7/06	\$46,448.00	HM	11-000-240-21050-000-0-0-056		
CARTER, JENNIFER	12989	TECHNICAL SPECIALIST	TECH/T-IV/JC	\$82,224.00	AD	11-000-221-21100-000-0-0-000		
CHIMENTO, ROSEMARY	20231	SECRETARY PRINCIPAL	CLER/CAT6/12	\$61,172.00	HM	11-000-240-21050-000-0-0-056		
CHOWDHURY, ANANDITA	27124	SECRETARY TRANSPORTATION	CLER/CAT6/03	\$31,015.90	SO	11-000-270-21600-000-0-0-000		5 HRS
CIOFFI, MICHELE	23674	SECRETARY PRINCIPAL	CLER/CAT6/12	\$61,172.00	HS	11-000-240-21050-000-0-0-050		
CIRKUS, JULIE	20093	SECRETARY	CLER/CAT7/12	\$62,448.00	HS	11-402-100-21000-000-0-0-000		
CONNORS, MARIA L	13557	SECRETARY PRINCIPAL	CLER/CAT6/12	\$61,172.00	CH	11-000-240-21050-000-0-0-055		
D'AGOSTA, SAMANTHA	25030	SECRETARY PRINCIPAL	CLER/CAT6/08	\$49,072.00	CH	11-000-240-21050-000-0-0-055		
DANEL, CRISTINA	21896	IT SPECIALIST	TECH/T-III/06	\$67,400.00	AD	11-000-252-21000-000-0-0-000		
DEIGNAN, KAREN	21145	SECRETARY MAINTENANCE	CLER/CAT7/12	\$62,448.00	SO	11-000-261-21000-000-0-0-000		
DIAS, DENISE	26043	SECRETARY REGISTRATION	CLER/CAT6/07	\$47,072.00	AD	11-000-211-21000-000-0-0-000		
DOCHERTY, RAINA	26298	SENIOR BOOKKEEPER	BKPR/SNR/01	\$69,005.00	AD	11-000-251-21000-000-0-0-000		
DUDIK, LORRAINE	24172	SECRETARY SPECIAL EDUCATION	CLER/CAT6/10	\$54,172.00	AD	11-000-219-21050-000-0-0-000		
DVORAK, KERRI	24930	SECRETARY PRINCIPAL	CLER/CAT7/10	\$55,448.00	WA	11-000-240-21050-000-0-0-138		
ESPOSITO, JOHN	25599	MASTER PLUMBER	FM17/DAY/MPLU	\$55.09	SO	11-000-261-21000-000-0-0-000		
ESTAFANOUS, MAGED	25192	HVAC TECHNICIAN	FM18/EVE/HVME	\$35.34	SO	11-000-261-21000-000-0-0-000		
FERRO, TERRI	23633	SENIOR BOOKKEEPER	BKPR/SNR/01	\$69,005.00	HS	11-000-251-21000-000-0-0-050		
FITZGERALD, KAREN	23099	SECRETARY GUIDANCE	CLER/CAT6/12	\$61,172.00	HS	11-000-218-21050-000-0-0-050		
FOX, ELIZABETH	13655	SECRETARY GUIDANCE	CLER/CAT7/12	\$62,448.00	HS	11-000-218-21050-000-0-0-050		
GARLATTI, EILEEN	26380	SECRETARY CURRICULUM	CLER/CAT6/05	\$44,172.00	AD	11-000-221-21050-000-0-0-000		
GENDEL, ELLEN	26053	SYSTEM SUPPORT SPECIALIST	TECH/T-V/08	\$84,400.00	AD	11-000-252-21000-000-0-0-000		
GLINKA, JOHN	21475	MASTER HVACR TECHNICIAN	FM17/DAY/MHVA	\$45.72	SO	11-000-261-21000-000-0-0-000		
GOODGER, KIMBERLY	23382	SECRETARY PRINCIPAL	CLER/CAT6/09	\$51,372.00	CN	11-000-240-21050-000-0-0-070		
GUDZAK, LIZA	21453	SECRETARY GUIDANCE	CLER/CAT6/12	\$61,172.00	HM	11-000-218-21050-000-0-0-056		
GUMBERT, KIMBERLEY	25032	SECRETARY PRINCIPAL	CLER/CAT7/12	\$62,448.00	HS	11-000-240-21050-000-0-0-050		
HANSEN, HENRY	26853	IT SPECIALIST	TECH/T-III/07	\$68,900.00	AD	11-000-252-21000-000-0-0-000		
JANI, KETAKI G.	20004	SECRETARY SPECIAL EDUCATION	CLER/CAT6/12	\$61,172.00	AD	11-000-219-21050-000-0-0-000		
KAVASERI, MEENAKSHI	26690	SENIOR BOOKKEEPER	BKPR/SNR/01	\$69,005.00	AD	11-000-251-21000-000-0-0-000		
KEATING, COLBY	25765	GENERAL MAINTENANCE TECHNICIAN	FM17/DAY/GRMT	\$36.41	SO	11-000-261-21000-000-0-0-000		
KELLIHER, LISA	21219	SECRETARY PRINCIPAL	CLER/CAT7/10	\$55,448.00	ME	11-000-240-21050-000-0-0-120		
KURDYLA, LYNN	13963	SECRETARY PRINCIPAL	CLER/CAT6/07	\$47,072.00	IR	11-000-240-21050-000-0-0-090		
LABERDEE, SHERRI	25132	SECRETARY PRINCIPAL	CLER/CAT6/SL	\$51,772.00	LB	11-000-240-21050-000-0-0-100		
LEONHARDT, WENDY	20958	SECRETARY SPECIAL EDUCATION	CLER/CAT6/11	\$57,372.00	AD	11-000-219-21050-000-0-0-000		
LIPARITI, BRITTNEY	25922	SECRETARY GUIDANCE	CLER/CAT6/05	\$44,172.00	CH	11-000-218-21050-000-0-0-055		
MAHER, MARIA	21750	SECRETARY PRINCIPAL	CLER/CAT7/12	\$62,448.00	CT	11-000-240-21050-000-0-0-125		

NAME	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 7/1/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
MCGASKEY, STEVEN	26018	MASTER HVACR TECHNICIAN	FM17/DAY/MHVA	\$45.72	SO	11-000-261-21000-000-00-0-000		
MEDJID BADRAN, SALLY	24974	SECRETARY PRINCIPAL	CLER/CAT6/05	\$44,172.00	HS	11-000-240-21050-000-00-0-050		
MILLER, WANDA	25846	SECRETARY PRINCIPAL	CLER/CAT6/04	\$43,672.00	HM	11-000-240-21050-000-00-0-056		
MURPHY, JESSE	24843	IT SPECIALIST	TECH/T-III/02	\$62,400.00	AD	11-000-252-21000-000-00-0-000		
NARGUND, VANITA	20760	SENIOR BOOKKEEPER	BKPR/SNR/01	\$69,005.00	AD	11-000-251-21000-000-00-0-000		
NEWMAN, MARNIE	24846	TECHNICAL SPECIALIST	TECH/T-IV/10	\$80,500.00	AD	6G-993-320-21000-800-60-0-000 36.89% 6G-993-320-21000-802-60-0-000 36.89% 11-000-251-21000-000-00-0-000 16.22% 6G-993-320-21000-807-60-0-000 10.00%		
OREFICE, KATHERINE	26386	TECHNICAL SPECIALIST	TECH/T-IV/03	\$70,700.00	AD	11-000-251-21000-000-00-0-000		
PATTI, MANPREET	23768	SECRETARY REGISTRATION	CLER/CAT6/10	\$54,172.00	AD	11-000-211-21000-000-00-0-000		
PISCITELLI, BEVIN	26462	SECRETARY PRINCIPAL	CLER/CAT6/03	\$43,422.00	BM	11-000-240-21050-000-00-0-060	T	
POLITO, ALLISON	20783	SENIOR BOOKKEEPER	BKPR/SNR/01	\$69,005.00	AD	6G-993-320-21000-800-60-0-000 25% 6G-993-320-21000-802-60-0-000 25% 6G-993-320-21000-803-60-0-000 25% 6G-993-320-21000-807-60-0-000 15% 6H-994-320-21000-000-75-0-056 10%		
RAZAK, MYRNA	24493	SECRETARY	CLER/CAT6/03	\$31,015.90	SO	11-000-261-21000-000-00-0-000		5 HRS
REYES, RAFAEL	23551	GENERAL MAINTENANCE TECHNICIAN	FM18/EVE/GRMT	\$36.41	SO	11-000-261-21000-000-00-0-000		
ROBLES, EDWIN	26941	MASTER PLUMBER	FM18/EVE/MPLU	\$55.09	SO	11-000-261-21000-000-00-0-000		
SADOWSKI, STEVE	13741	MASTER ELECTRICIAN	FM17/DAY/MELE	\$57.25	SO	11-000-261-21000-000-00-0-000		
SAGGESE, KATHLEEN	23858	SECRETARY PRINCIPAL	CLER/CAT7/11	\$58,648.00	BM	11-000-240-21050-000-00-0-060		
SAMPSON, JENNIFER	25726	SECRETARY SPECIAL EDUCATION	CLER/CAT6/06	\$45,172.00	AD	11-000-219-21050-000-00-0-000		
SANTANA-RODRIGUEZ, MAX	26149	IT SPECIALIST	TECH/T-III/03	\$62,900.00	AD	11-000-252-21000-000-00-0-000		
SAWICKI, NICHOLE	26071	SENIOR BOOKKEEPER	BKPR/SNR/01	\$69,005.00	AD	11-000-251-21000-000-00-0-000		
SCARDAVILLE, DOREEN	25113	SECRETARY TRANSPORTATION	CLER/CAT6/12	\$61,172.00	SO	11-000-270-21600-000-00-0-000		
SCHULTZ, JASON	24394	IT SPECIALIST	TECH/T-III/11	\$75,061.00	AD	11-000-252-21000-000-00-0-000		
SHEPHERD, MICHAEL	26850	IT SPECIALIST	TECH/T-III/06	\$67,400.00	AD	11-000-252-21000-000-00-0-000		
SIMONS, MONIQUE	13822	SECRETARY PRINCIPAL	CLER/CAT6/07	\$47,072.00	WA	11-000-240-21050-000-00-0-138		
STOUT, MICHELLE	21780	SECRETARY PRINCIPAL	CLER/CAT7/12	\$62,448.00	IR	11-000-240-21050-000-00-0-090		
SZARAZ, CAITLIN	26096	SECRETARY PRINCIPAL	CLER/CAT7/05	\$45,448.00	FR	11-000-240-21050-000-00-0-130		
TEDESCO, JANICE	20104	SECRETARY COMMUNITY PROGRAMS	CLER/CAT6/12	\$61,172.00	AD	6G-993-320-21000-800-60-0-000 30% 6G-993-320-21000-802-60-0-000 30% 6G-993-320-21000-807-60-0-000 30% 6G-993-320-21000-803-60-0-000 10%		
TEMPERA, JOANNE	13077	SECRETARY PRINCIPAL	CLER/CAT7/11	\$58,648.00	CN	11-000-240-21050-000-00-0-070		
TREPTOW, ROBERT	25094	IT SPECIALIST	TECH/T-III/07	\$68,900.00	AD	11-000-252-21000-000-00-0-000		
TRICE, ROBERT	23793	IT SPECIALIST	TECH/T-III/06	\$67,400.00	AD	11-000-252-21000-000-00-0-000		
TROHALIDES, THERESA	25087	SENIOR BOOKKEEPER	BKPR/SNR/01	\$69,005.00	AD	11-000-251-21000-000-00-0-000		
TROUTMAN, GILLIAN E	14273	SYSTEM SUPPORT SPECIALIST	TECH/T-V/11	\$88,600.00	AD	11-000-252-21000-000-00-0-000		
VENDOME, JAIRO	26775	IT SPECIALIST	TECH/T-III/04	\$64,400.00	AD	11-000-252-21000-000-00-0-000		
WILDER, JACOB	26024	IT SPECIALIST	TECH/T-III/06	\$67,400.00	AD	11-000-252-21000-000-00-0-000		
WOOD, MARIA	23067	SECRETARY PRINCIPAL	CLER/CAT6/11	\$57,372.00	HS	11-000-240-21050-000-00-0-050		
WOODS, CELESTINE	23525	SECRETARY GUIDANCE	CLER/CAT6/12	\$61,172.00	HS	11-000-218-21050-000-00-0-050		

CERTIFICATED EBPSA PERSONNEL

ATTACHMENT

RE-APPOINTMENTS:

It is recommended that the Administrative and Supervisory personnel be approved for the 2026 -2027 school year effective July 1, 2026 through June 30, 2027, unless otherwise noted:

NAME	EMP ID	POSITION	INDEX	SALARY EFFECTIVE 7/1/2026	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
BECOURTNEY, MERYL	23074	SUPERVISOR ENGLISH/SOCIAL STUDIES K-6	PSA/SUPV/SPLK	\$171,715.00	AD	11-000-221-21020-000-00-0-000		
BLALOCK, DANIELLE	20905	SUPERVISOR STUDENT SERVICES	PSA/SUPV/SPST	\$175,001.00	AD	11-000-221-21020-000-00-0-000		
BUCIOR, EDWARD	22685	PRINCIPAL HIGH SCHOOL	PSA/PRIN/HS	\$182,528.00	HS	11-000-240-21030-000-00-0-050		
CANTO, COLLEEN	25768	SUPERVISOR SPECIAL EDUCATION	PSA/SUPV/SPSE	\$179,931.00	AD	11-000-221-21020-000-00-0-000		
CARUSO, MELISSA	26064	SUPERVISOR SPECIAL EDUCATION	PSA/SUPV/SPES	\$145,697.00	AD	11-000-221-21020-000-00-0-000		TENURE AS LDTC 8/31/2026
CHMIELOWICZ, JOANN	20657	PRINCIPAL ELEMENTARY	PSA/PRIN/IR	\$185,477.00	IR	11-000-240-21030-000-00-0-090		
CSATARI, JOSEPH	11631	PRINCIPAL ELEMENTARY	PSA/PRIN/WA	\$188,927.00	WA	11-000-240-21030-000-00-0-138		
CUNNINGHAM, JENNIFER	24118	PRINCIPAL ASSISTANT CJHS	PSA/APRN/CH4	\$163,264.00	CH	11-000-240-21030-000-00-0-055		
DAGROSA, MICHELLE	20394	SUPERVISOR ARTS EDUCATION	PSA/SUPV/SPAR	\$169,250.00	AD	11-000-221-21020-000-00-0-000		
DE LOS SANTOS, ERICA	26518	PRINCIPAL ASSISTANT HS	PSA/APRN/HS5	\$140,544.00	HS	11-000-240-21030-000-00-0-050		
DELGADO, NYREE	26115	PRINCIPAL ELEMENTARY	PSA/PRIN/FR	\$187,202.00	FR	11-000-240-21030-000-00-0-130	T	
DELUCA, ALEXIA	23196	PRINCIPAL ASSISTANT CJHS	PSA/APRN/CH3	\$164,049.00	CH	11-000-240-21030-000-00-0-055		
DIBENEDETTI, JESSICA	22428	SUPERVISOR FOR LANG/BILINGUAL/ESL	PSA/SUPV/SPWL	\$170,072.00	AD	11-000-221-21020-000-00-0-000		
DIBERNARDI, PETER	26955	PRINCIPAL ELEMENTARY	PSA/PRIN/LB	\$158,923.00	LB	11-000-240-21030-000-00-0-100		
DININNO, DANIELLE	12349	PRINCIPAL ELEMENTARY	PSA/PRIN/CT	\$188,927.00	CT	11-000-240-21030-000-00-0-125		
EVANOVICH, IAN	22437	PRINCIPAL ASSISTANT CJHS	PSA/APRN/CH2	\$167,974.00	CH	11-000-240-21030-000-00-0-055		
GASKELL, MICHAEL S	21015	PRINCIPAL ELEMENTARY	PSA/PRIN/CN	\$193,241.00	CN	11-000-240-21030-000-00-0-070		
GRISTINA, KRISTIN	24677	PRINCIPAL ELEMENTARY	PSA/PRIN/BM	\$175,987.00	BM	11-000-240-21030-000-00-0-060		
GUGLIOTTA JR, ANTHONY J	21101	SUPERVISOR MATHEMATICS/SCIENCE K-6	PSA/SUPV/SPMK	\$179,931.00	AD	11-000-221-21020-000-00-0-000		
HANAS, MATTHEW	21456	PRINCIPAL CJHS	PSA/PRIN/CH	\$199,454.00	CH	11-000-240-21030-000-00-0-055		
HIGGINS, RYAN	24611	SUPERVISOR MATH/SCIENCE 7-12	PSA/SUPV/SPM7	\$174,180.00	AD	11-000-221-21020-000-00-0-000		
HUSAR, THOMAS	12818	PRINCIPAL ASSISTANT HUES	PSA/APRN/HM3	\$171,898.00	HM	11-000-240-21030-000-00-0-056		
JONES, CHERYL	20698	PRINCIPAL ELEMENTARY	PSA/PRIN/ME	\$188,972.00	ME	11-000-240-21030-000-00-0-120		
MALTA, FRANK	25729	SUPERVISOR OF ATHLETICS	PSA/SUPV/SPAT	\$168,428.00	HS	11-402-100-21000-000-00-0-000		
MORAN, DANIEL	14177	SUPERVISOR SOCIAL STUDIES/ENGLISH 7-12	PSA/SUPV/SPS7	\$184,039.00	AD	11-000-221-21020-000-00-0-000		
MYER, ERIK	12025	SUPERVISOR HEALTH & PHYS ED	PSA/SUPV/SPHP	\$168,428.00	AD	11-000-221-21020-000-00-0-000		
NYAMEKYE, ENOCH	25941	PRINCIPAL ASSISTANT HUES	PSA/APRN/HM2	\$164,834.00	HM	11-000-240-21030-000-00-0-056		
PAZINKO, GLEN M	14553	PRINCIPAL ASSISTANT HS	PSA/APRN/HS3	\$167,974.00	HS	11-000-240-21030-000-00-0-050		
PELUZZO, HERBERT	21064	SUPERVISOR ALTERNATE PROGRAMS	PSA/SUPV/SPAP	\$176,644.00	AD	11-000-221-21020-000-00-0-000		
PETRONKO, RUSSELL	13408	PRINCIPAL HUES	PSA/PRIN/HM	\$194,975.00	HM	11-000-240-21030-000-00-0-056		
PULCINE MOORE, CHERYL	13205	SUPERVISOR SPECIAL EDUCATION	PSA/SUPV/SPS2	\$150,648.00	AD	11-000-221-21020-000-00-0-000		
RUSSO, VANESSA	23648	SUPERVISOR GUIDANCE/COLLEGE	PSA/SUPV/SPG2	\$166,785.00	HS	11-000-218-21040-000-00-0-000		
SCANLON, ANDREW	11855	SUPERVISOR OF PRACTICAL ARTS K-12	PSA/SUPV/SPTE	\$179,931.00	AD	11-000-221-21020-000-00-0-000		
YANNAZZO, CHRISTOPHER	14456	PRINCIPAL ASSISTANT HS	PSA/APRN/HS4	\$165,619.00	HS	11-000-240-21030-000-00-0-050		

NON-UNIT PERSONNEL

ATTACHMENT

RE-APPOINTMENTS:

It is recommended that the following non-unit personnel be approved for the 2026 - 2027 school year as attached:

NAME	EMP ID	POSITION	INDEX	LOCATION	ACCOUNT	REC FOR TENURE	COMMENTS
BOLEY, JOYCE	21408	ASSISTANT SUPERINTENDENT	NONU/NONU/66	AD	11-000-221-21040-000-00-0-000		
CROTCHFELT, JOSEPH	14054	SCHOOL BUSINESS ADMINISTRATOR/BOARD SECRETARY	NONU/NONU/10	AD	11-000-251-21000-000-00-0-000		
ROSENVINGE, TARA	21089	DIRECTOR OF FINANCIAL SERVICES	NONU/NONU/11	AD	11-000-251-21000-000-00-0-000		
SCE, CHRISTINE	13528	DIRECTOR OF SECONDARY EDUCATION	NONU/NONU/67	AD	11-000-223-21040-000-00-0-000		
SULTANA LOROCCO, LOUISE	23165	DIRECTOR OF SPECIAL EDUCATION	NONU/NONU/106	AD	11-000-240-21040-000-00-0-000		
TIBBETTS, NICOLE	21427	DIRECTOR OF HUMAN RESOURCES	NONU/NONU/60	AD	11-000-251-21000-000-00-0-000		

NAME	EMP ID	POSITION	INDEX	LOCATION	ACCOUNT	REC FOR TENURE
ANDREYEV, OLGA	26121	ACCOUNTS PAYABLE COORDINATOR	NONU/NONU/62	AD	11-000-251-21000-000-00-0-000	
ANTHONY, MATTHEW	25885	DISPATCHER	NONU/NONU/113	SO	11-000-270-21600-000-00-0-000	
BERARDINELLI, DENISE	25001	EXECUTIVE SECRETARY	NONU/NONU/80	AD	11-000-221-21050-000-00-0-000	
BRENDEL, ROY	25231	SENIOR FOREPERSON FACILITIES MANAGEMENT	NONU/NONU/105	SO	11-000-261-21000-000-00-0-000	
FORSBERG, JOYCE	22167	SENIOR MANAGER TRANSPORATION	NONU/NONU/98	SO	11-000-270-21600-000-00-0-000	
GILBERT, ANN MARIE	22326	SENIOR MANAGER COMMUNITY PROGRAMS	NONU/NONU/90	AD	20-619-100-21000-ABE-60-7-000 22.64% 6G-993-320-21000-807-60-0-000 19% 6G-993-320-21000-800-60-0-000 16% 6G-993-320-21000-802-60-0-000 16% 6G-993-320-21000-803-60-0-000 16% 20-619-100-21000-ACV-60-7-000 9.70% 20-610-200-21000-ABE-60-7-000 .46% 20-619-200-21000-ACV-60-7-000 .20%	
HOELZ, PATRICK	23687	FOREPERSON GROUNDS MAINTENANCE	NONU/NONU/87	SO	11-000-263-21000-000-00-0-000	
HOWELL, LORI	25829	TRANSPORTATION COORDINATOR	NONU/NONU/102	SO	11-000-270-21600-000-00-0-000	
KEEGAN, KAREN	21135	EXECUTIVE SECRETARY	NONU/NONU/78	AD	11-000-230-21000-000-00-0-000	
KWIECINSKI, JOCELYNE	26744	SENIOR MANAGER OF HUMAN RESOURCES	NONU/NONU/59	AD	11-000-251-21000-000-00-0-000	
MAHAPATRA, CHETNA	20804	FACILITIES USE COORDINATOR	NONU/NONU/111	AD	11-000-251-21000-000-00-0-000 50% 6H-994-320-21000-000-75-0-056 50%	
MAHMOUD, KATHERINE	21055	EXECUTIVE SECRETARY	NONU/NONU/79	AD	11-000-251-21000-000-00-0-000	
MANDLEUR, KAREN	23611	EXECUTIVE ASSISTANT	NONU/NONU/82	AD	11-000-211-21000-000-00-0-000 50% 11-000-230-21000-000-00-0-000 50%	
MARGOLIN, RANDI	21338	SENIOR MANAGER PAYROLL/BENEFITS	NONU/NONU/17	AD	11-000-251-21000-000-00-0-000	
MAYO, JAMIE	26708	CONFIDENTIAL SECRETARY HR	NONU/NONU/52	AD	11-000-251-21000-000-00-0-000	
MCMENAMIN, JOHN	21809	MANAGER OF MULTIMEDIA	NONU/NONU/74	AD	11-000-252-21000-000-00-0-000	
NAZAIRE, SHEILA	27121	EXECUTIVE SECRETARY	NONU/NONU/104	AD	11-000-230-21000-000-00-0-000	
NESCI, JOSEPH	23215	SENIOR MANAGER NETWORK/TELECOMMUNICATIONS	NONU/NONU/47	AD	11-000-252-21000-000-00-0-000	
OLIVEROS, ADRIENNE	27160	COMMUNITY PROGRAMS COORDINATOR ELA	NONU/NONU/89	CP	6G-993-320-21000-807-60-0-000 70% 6G-993-320-21000-800-60-0-000 30%	
PAJAK, SLAWOMIR	27152	CHIEF INFORMATION OFFICER	NONU/NONU/14	AD	11-000-252-21000-000-00-0-000	
RAYMOND, CLIFFORD	25072	SENIOR MANAGER TECHNOLOGY SUPPORT SERVICES	NONU/NONU/86	AD	11-000-252-21000-000-00-0-000	
ROGERS, MARY GRACE	23324	CONFIDENTIAL SECRETARY HR	NONU/NONU/50	AD	11-000-251-21000-000-00-0-000	
ROWE-MCKENZIE, CATHERINE	11795	FOOD SERVICE COORDINATOR	NONU/NONU/109	AD	6E-910-310-21000-000-75-0-000	
RUSINAK, JANE	25499	SENIOR MANAGER ACCOUNTING	NONU/NONU/12	AD	11-000-251-21000-000-00-0-000	
SCHENCK JR, GERALD	24335	DIRECTOR OF FACILITIES MANAGEMENT	NONU/NONU/64	SO	11-000-261-21000-000-00-0-000 40% 11-000-263-21000-000-00-0-000 40% 11-000-262-21000-000-00-0-000 10% 12-000-400-21000-000-00-0-000 10%	
STEIN, PAMELA	24519	PAYROLL COORDINATOR	NONU/NONU/65	AD	11-000-251-21000-000-00-0-000	
SWOBODA, KENNETH	20490	MANAGER NETWORK ENGINEER	NONU/NONU/36	AD	11-000-252-21000-000-00-0-000	

NAME	EMP ID	POSITION	INDEX	LOCATION	ACCOUNT	REC FOR TENURE
TAGERTY, LORI	21149	SENIOR MANAGER ACCOUNTS PAYABLE/PURCHASING	NONU/NONU/40	AD	11-000-251-21000-000-00-0-000	
TORRES, ANGELINE	25529	COMMUNITY PROGRAMS COORDINATOR ASK ENRICHMENT	NONU/NONU/93	AD	6G-993-320-21000-802-60-0-000 60% 6G-993-320-21000-803-60-0-000 40%	
VESELY, YANINA	21579	SENIOR MANAGER APPLICATIONS	NONU/NONU/61	AD	11-000-252-21000-000-00-0-000	
ZEBRO, KEVIN	25474	DIRECTOR SCHOOL SECURITY OPERATIONS	NONU/NONU/96	AD	11-000-266-21000-000-00-0-000	

NAME	EMP ID	POSITION	INDEX	LOCATION	ACCOUNT	COMMENTS
AURICCHIO, MICHAEL	27052	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS
BARRY, BRIAN	26227	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS
BERKE, ROBERT	23348	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS
BREEN, JOHN	26727	SCHOOL SECURITY OFFICER LEAD	NONH/NONH/LEAD	DT	11-000-266-21000-000-0-0-000	
BREYTA, JOSEPH	24311	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS
CARRO, ANTHONY	26009	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS
CLARKE, BRENDAN	23417	SCHOOL SECURITY OFFICER LEAD	NONH/NONH/LEAD	DT	11-000-266-21000-000-0-0-000	
COGHLAN, GARY	22601	SCHOOL SECURITY OFFICER LEAD	NONH/NONH/GRND	DT	11-000-266-21000-000-0-0-000	
CUTRO, CARMEN	26595	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS
D'ANGELO, MICHAEL	25320	SCHOOL SECURITY OFFICER LEAD	NONH/NONH/LEAD	DT	11-000-266-21000-000-0-0-000	
DESROSIER, WILLIAM	24440	SCHOOL SECURITY OFFICER LEAD	NONH/NONH/LEAD	DT	11-000-266-21000-000-0-0-000	
DICKEY, WILLIE	24726	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS
DIMARTINO, PAUL	26280	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS
ENNIS, CRAIG	26677	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS
EVANOWSKI, DANIEL	24301	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS
FINNEY, MAURICE	26814	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS
GARTNER, ERIC	24396	SCHOOL SECURITY OFFICER LEAD	NONH/NONH/LEAD	DT	11-000-266-21000-000-0-0-000	
GERBA, TODD	25836	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS
GILES, CLINT	26769	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS
GORDON, HOWARD	26807	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS
GORHAM, KEVIN	25884	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	
GRAFFAGNINO, JOSEPH	26095	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS
GREKOSKI, JOSEPH	24316	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS
GRIGGS, REGINALD	25296	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS
GROSSMANN, ERIC	26533	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS
HAMMELL, CHRISTOPHER	27055	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS
HERBST, RICHARD	25888	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS
HUDSON, HARRY M	25701	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS
JOHNSTON, THOMAS	23066	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS
KALTENBACH JR, GEORGE	24287	SCHOOL SECURITY OFFICER LEAD	NONH/NONH/LEAD	DT	11-000-266-21000-000-0-0-000	
KINDLER, ERIC	24418	SCHOOL SECURITY OFFICER LEAD	NONH/NONH/LEAD	DT	11-000-266-21000-000-0-0-000	
LAROCCA, LOUIS	24360	SCHOOL SECURITY OFFICER LEAD	NONH/NONH/LEAD	DT	11-000-266-21000-000-0-0-000	
MAISTROW, JON	26067	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-0-000	5.75 HRS

NAME	EMP ID	POSITION	INDEX	LOCATION	ACCOUNT	COMMENTS
MALDONADO, JOSE	24815	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-000	5.75 HRS
MARCINCZYK, BRUCE	24728	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-000	5.75 HRS
MARTIN, GEORGE	25759	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-000	
MCAULIFFE, TIMOTHY	25647	SCHOOL SECURITY OFFICER LEAD	NONH/NONH/LEAD	DT	11-000-266-21000-000-0-000	
MCCUE, WILLIAM	25722	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-000	5.75 HRS
MCMAHON, JOHN	26274	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-000	5.75 HRS
METZGER, JOHN	26515	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-000	5.75 HRS
MILLER, JOSEPH	24929	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-000	
MISIUR, JOSEPH	26200	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-000	5.75 HRS
MOONEY, KEVIN	26770	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-000	5.75 HRS
NAPOLI, JOHN	23811	SCHOOL SECURITY OFFICER LEAD	NONH/NONH/LEAD	DT	11-000-266-21000-000-0-000	
NEWTON, DONALD	25764	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-000	
PASCOAL, KEVIN	23526	SCHOOL SECURITY OFFICER LEAD	NONH/NONH/LEAD	DT	11-000-266-21000-000-0-000	
QUERCIA, ALAN	24323	SCHOOL SECURITY OFFICER LEAD	NONH/NONH/LEAD	DT	11-000-266-21000-000-0-000	
RANSOM, JOHN	26832	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-000	5.75 HRS
RETTE, WILLIAM	24530	SCHOOL SECURITY OFFICER LEAD	NONH/NONH/LEAD	DT	11-000-266-21000-000-0-000	
RIZK, GAVIN	26296	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-000	
SCHIAVONE, JOHN	24548	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-000	5.75 HRS
SHINE JR, ROBERT	25235	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-000	5.75 HRS
SMESTER, MARIO	25526	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-000	5.75 HRS
SMITH, MICHAEL	27027	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-000	
SMITH, PATRICK	25974	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-000	5.75 HRS
STEINBECK, KEVIN	24005	SCHOOL SECURITY OFFICER LEAD	NONH/NONH/LEAD	DT	11-000-266-21000-000-0-000	
TYSON, MARC	24424	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-000	5.75 HRS
UMBACH, KEVIN	26859	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-000	5.75 HRS
VEGA, SARITA	26523	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-000	5.75 HRS
VETRECIN, MICHAEL	24317	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-000	5.75 HRS
WALROND, JASON	27031	SCHOOL SECURITY OFFICER	NONH/NONH/SSO	DT	11-000-266-21000-000-0-000	5.75 HRS
ZYSKOWSKI, JOSEPH	24183	SCHOOL SECURITY OFFICER LEAD	NONH/NONH/LEAD	DT	11-000-266-21000-000-0-000	



**EAST BRUNSWICK PUBLIC
SCHOOLS**

STUDENT SERVICES
Agenda Item: 1.

Date Prepared: 4/22/2026

Meeting Date: 5/7/2026

TO: Members, Board of Education

FROM: Dr. Evelyn Mamman, Superintendent of Schools

SUBJECT: 2024-2025 HIB Self-Assessment - District and School Grade Report

Summary:

N.J.S.A. 18A:17-46 requires school districts to report on self-assessment grades under the Anti-Bullying Bill of Rights. The HIB Self-Assessment grades for 2024-2025 were just approved by the NJDOE in April 2026. A full Board presentation on the Anti-Bullying Bill of Rights (ABBR) progress for the District will be given as scheduled in the Fall of 2026.

Recommendation:

Recommendation: That the 2024-2025 HIB self-assessment district and school grade report are accepted as presented in the attachment for the school year ending June 30, 2025.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						
Jaime Falco						
Louis Figueroa						
Laurie Herrick						

Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
2024-2025 HIB District and School Grade Report	4/22/2026	Backup Material

New Jersey Department of Education

School Self-Assessment for Determining Grades under the *Anti-Bullying Bill of Rights Act*

2024-2025 District and School Grade Report East Brunswick Township School District (23-1170)

*** Official Release ***



**District and School Grade Report
2024-2025**

*** Official Release ***

*** Official Release ***

District Grade: 78

Bowne-Munro Elementary School (060)

Core Element	Score
HIB Programs, Approaches or Other Initiatives (MAX=15)	15
Training on the BOE-Approved HIB Policy (MAX=9)	9
Other Staff Instruction and Training Programs (MAX=15)	15
Curriculum and Instruction on HIB and Related Information and Skills (MAX=6)	6
HIB Personnel (MAX=9)	9
School-Level HIB Incident Reporting Procedure (MAX=6)	6
HIB Investigation Procedure (MAX=12)	12
HIB Reporting (MAX=6)	6
School Grade (MAX=78)	78

Number of times a preliminary determination was made that an incident or complaint was outside the scope of the definition of HIB: N/A

**District and School Grade Report
2024-2025**

*** Official Release ***

*** Official Release ***

District Grade: 78

Central Elementary School (070)

Core Element	Score
HIB Programs, Approaches or Other Initiatives (MAX=15)	15
Training on the BOE-Approved HIB Policy (MAX=9)	9
Other Staff Instruction and Training Programs (MAX=15)	15
Curriculum and Instruction on HIB and Related Information and Skills (MAX=6)	6
HIB Personnel (MAX=9)	9
School-Level HIB Incident Reporting Procedure (MAX=6)	6
HIB Investigation Procedure (MAX=12)	12
HIB Reporting (MAX=6)	6
School Grade (MAX=78)	78

Number of times a preliminary determination was made that an incident or complaint was outside the scope of the definition of HIB: N/A

**District and School Grade Report
2024-2025******* Official Release ********** Official Release *******District Grade: 78****Chittick Elementary School (125)**

Core Element	Score
HIB Programs, Approaches or Other Initiatives (MAX=15)	15
Training on the BOE-Approved HIB Policy (MAX=9)	9
Other Staff Instruction and Training Programs (MAX=15)	15
Curriculum and Instruction on HIB and Related Information and Skills (MAX=6)	6
HIB Personnel (MAX=9)	9
School-Level HIB Incident Reporting Procedure (MAX=6)	6
HIB Investigation Procedure (MAX=12)	12
HIB Reporting (MAX=6)	6
School Grade (MAX=78)	78

Number of times a preliminary determination was made that an incident or complaint was outside the scope of the definition of HIB: N/A

Churchill Junior High School (055)

Core Element	Score
HIB Programs, Approaches or Other Initiatives (MAX=15)	15
Training on the BOE-Approved HIB Policy (MAX=9)	9
Other Staff Instruction and Training Programs (MAX=15)	15
Curriculum and Instruction on HIB and Related Information and Skills (MAX=6)	6
HIB Personnel (MAX=9)	9
School-Level HIB Incident Reporting Procedure (MAX=6)	6
HIB Investigation Procedure (MAX=12)	12
HIB Reporting (MAX=6)	6
School Grade (MAX=78)	78

Number of times a preliminary determination was made that an incident or complaint was outside the scope of the definition of HIB: N/A

East Brunswick High School (050)

Core Element	Score
HIB Programs, Approaches or Other Initiatives (MAX=15)	15
Training on the BOE-Approved HIB Policy (MAX=9)	9
Other Staff Instruction and Training Programs (MAX=15)	15
Curriculum and Instruction on HIB and Related Information and Skills (MAX=6)	6
HIB Personnel (MAX=9)	9
School-Level HIB Incident Reporting Procedure (MAX=6)	6
HIB Investigation Procedure (MAX=12)	12
HIB Reporting (MAX=6)	6
School Grade (MAX=78)	78

Number of times a preliminary determination was made that an incident or complaint was outside the scope of the definition of HIB: N/A

District and School Grade Report 2024-2025

*** Official Release ***

*** Official Release ***

District Grade: 78

Frost Elementary School (130)

Core Element	Score
HIB Programs, Approaches or Other Initiatives (MAX=15)	15
Training on the BOE-Approved HIB Policy (MAX=9)	9
Other Staff Instruction and Training Programs (MAX=15)	15
Curriculum and Instruction on HIB and Related Information and Skills (MAX=6)	6
HIB Personnel (MAX=9)	9
School-Level HIB Incident Reporting Procedure (MAX=6)	6
HIB Investigation Procedure (MAX=12)	12
HIB Reporting (MAX=6)	6
School Grade (MAX=78)	78

Number of times a preliminary determination was made that an incident or complaint was outside the scope of the definition of HIB: N/A

**District and School Grade Report
2024-2025**

*** Official Release ***

*** Official Release ***

District Grade: 78

Hammarskjold Upper Elementary School (056)

Core Element	Score
HIB Programs, Approaches or Other Initiatives (MAX=15)	15
Training on the BOE-Approved HIB Policy (MAX=9)	9
Other Staff Instruction and Training Programs (MAX=15)	15
Curriculum and Instruction on HIB and Related Information and Skills (MAX=6)	6
HIB Personnel (MAX=9)	9
School-Level HIB Incident Reporting Procedure (MAX=6)	6
HIB Investigation Procedure (MAX=12)	12
HIB Reporting (MAX=6)	6
School Grade (MAX=78)	78

Number of times a preliminary determination was made that an incident or complaint was outside the scope of the definition of HIB: N/A

Irwin Elementary School (090)

Core Element	Score
HIB Programs, Approaches or Other Initiatives (MAX=15)	15
Training on the BOE-Approved HIB Policy (MAX=9)	9
Other Staff Instruction and Training Programs (MAX=15)	15
Curriculum and Instruction on HIB and Related Information and Skills (MAX=6)	6
HIB Personnel (MAX=9)	9
School-Level HIB Incident Reporting Procedure (MAX=6)	6
HIB Investigation Procedure (MAX=12)	12
HIB Reporting (MAX=6)	6
School Grade (MAX=78)	78

Number of times a preliminary determination was made that an incident or complaint was outside the scope of the definition of HIB: N/A

**District and School Grade Report
2024-2025**

*** Official Release ***

*** Official Release ***

District Grade: 78

Lawrence Brook Elementary School (100)

Core Element	Score
HIB Programs, Approaches or Other Initiatives (MAX=15)	15
Training on the BOE-Approved HIB Policy (MAX=9)	9
Other Staff Instruction and Training Programs (MAX=15)	15
Curriculum and Instruction on HIB and Related Information and Skills (MAX=6)	6
HIB Personnel (MAX=9)	9
School-Level HIB Incident Reporting Procedure (MAX=6)	6
HIB Investigation Procedure (MAX=12)	12
HIB Reporting (MAX=6)	6
School Grade (MAX=78)	78

Number of times a preliminary determination was made that an incident or complaint was outside the scope of the definition of HIB: N/A

Memorial Elementary School (120)

Core Element	Score
HIB Programs, Approaches or Other Initiatives (MAX=15)	15
Training on the BOE-Approved HIB Policy (MAX=9)	9
Other Staff Instruction and Training Programs (MAX=15)	15
Curriculum and Instruction on HIB and Related Information and Skills (MAX=6)	6
HIB Personnel (MAX=9)	9
School-Level HIB Incident Reporting Procedure (MAX=6)	6
HIB Investigation Procedure (MAX=12)	12
HIB Reporting (MAX=6)	6
School Grade (MAX=78)	78

Number of times a preliminary determination was made that an incident or complaint was outside the scope of the definition of HIB: N/A

District and School Grade Report
2024-2025

*** Official Release ***

*** Official Release ***

District Grade: 78

Warnsdorfer Elementary School (138)

Core Element	Score
HIB Programs, Approaches or Other Initiatives (MAX=15)	15
Training on the BOE-Approved HIB Policy (MAX=9)	9
Other Staff Instruction and Training Programs (MAX=15)	15
Curriculum and Instruction on HIB and Related Information and Skills (MAX=6)	6
HIB Personnel (MAX=9)	9
School-Level HIB Incident Reporting Procedure (MAX=6)	6
HIB Investigation Procedure (MAX=12)	12
HIB Reporting (MAX=6)	6
School Grade (MAX=78)	78

Number of times a preliminary determination was made that an incident or complaint was outside the scope of the definition of HIB: N/A



**EAST BRUNSWICK PUBLIC
SCHOOLS**

STUDENT SERVICES
Agenda Item: 3.

Date Prepared: 3/25/2026

Meeting Date: 5/7/2026

TO: Members, Board of Education

FROM: Dr. Evelyn Mamman, Superintendent of Schools

SUBJECT: Confirmed Harassment, Intimidation and Bullying Incidents Report (Roll Call)

Summary:

N.J.S.A. 18A:37-15 sets forth the investigation and reporting requirements for all acts of harassment, intimidation, or bullying. Also, pursuant to N.J.S.A. 18A:37-15b(6)(c), “the results of each investigation shall be reported to the board of education no later than the date of the board of education meeting next following the completion of the investigation, along with information or any services provided, training established, discipline imposed, or other action taken or recommended by the superintendent.”

The accompanying report is provided in compliance with the requirements of Board Policy 5512, *Harassment, Intimidation or Bullying*.

Recommendation:

Recommendation: That the attached report of confirmed harassment, intimidation and bullying incidents is accepted for the period through April 24, 2026 through May 7, 2026.

Board Member	Moved	Second	Aye	Nay	Abstention	Did Not Vote
Anna Braun						
Timothy Cummings						
Antoinette Evola						

Jaime Falco						
Louis Figueroa						
Laurie Herrick						
Liwu Hong						
Wilbur Pan						
Marianne Tanious						
Totals						

ATTACHMENTS:

Description	Upload Date	Type
HIB Report	5/7/2026	Backup Material

East Brunswick Public Schools
Report of Harassment, Intimidation, and Bullying Incidents

Founded										Results of Investigation			
Incident Number	Incident Date	Grade Level	Protected Category	Effects of HIB Incident	Mode of HIB Incident	Incident Reported By	Number of Targets	Number of Offenders	Number of Bystanders	Actions Related to Target	Actions Related to Offender	Discipline Imposed	Other Actions Taken
CEN2526.002	4/7/2026	Target - Grade 3 Offender - Grade 3 Bystanders - Grade 3	7 & 10	1 & 4	3	1	1	1	3	1 & 2	1 & 2	Offender received detention	None
HUES2526.014	3/19/2026	Target - Grade 6 Offender - Grade 6 Bystanders - Grades 5 & 6	11	1,4,5 & 6	3,4 & 6	1	1	1	3	1 & 2	1 & 2	Offender received detention	Either a bus change or seat moved

Unfounded				
Incident Number	Incident Date	Grade Level	Protected Category	Effect of Incident
None				

Protected Category (check all that apply)		Effect of HIB Incident (check all that apply)		Mode of HIB Incident (check all that apply)	
1 - Race	6 - Gender	1 - Substantially disrupted or interfered with orderly operation of school or rights of other students		1-Gesture	
2 - Color	7 - Sexual Orientation	2 - Offender knew action would physically or emotionally cause harm to the victim or damage to the victims property		2-Written	
3 - Religion	8 - Gender Identify & Expression	3 - Victim was in fear of physical or emotional harm or damage to personal property		3-Verbal	
4 - Ancestry	9 - Mental, Physical, or Sensory disability	4 - Insulted or demeaned a student of a group of students		4-Physical (major or minor injury)	
5 - Origin	10 - Perceived to Weakness	5 - Interfered with victim's education		5-Electronic Communication	
	11 - Other Distinguishing Characteristics	6 - Created a hostile educational environment by severely or pervasively causing physical or emotional harm to the student		6 - Transportation	
Incident Reported by		Discipline		Total Number of Investigations - 2	
1 - Parent	Actions Related to Target/Offender	1 - Detention	6 - Athletic suspension	Staff Investigations - 0	
2 - Target	1 - Parent Notification	2 - Loss of free play/recess	7 - Restitution	Unfounded - 0	
3 - Witness	2 - Counseling	3 - Bus suspension	8 - Reprimand	Confirmed HIBs - 2	
4 - Staff Member	3 - Apology from offender(s)	4 - In-school suspension	9 - Other		
5 - Anonymous	4 - Tolerance lessons	5 - Out-of-school suspension	10 - None		
	5 - Meeting with victim and/or offender				